



**Thursday, September 12, 2019
1:30 PM**

**City Council
Special Called Meeting Agenda**

**Council Chambers
200 Forrest Street**

Call to Order

AGENDA ITEMS

- 1. 2019-161** Adopt Resolution adopting the Budget for the City of Hattiesburg for Fiscal Year 2019 - 2020 and authorize publication of same.

- 2. 2019-163** Adopt Ordinance, in compliance with Ord. 2193, (Establishment of Historic Districts), to declare Hattiesburg's sixth local historic district to be known as the Hub City Downtown Historic District, as per recommendation of the Hattiesburg Historic Conservation Commission on July 17, 2019.

In Memoriam:

- Mr. James "Corky" Cleere

Meeting Recessed



Memorandum

To: Mayor Toby Barker and Members of City Council

From:

cc:

Date: Thursday, September 12, 2019

Re: Adopt Resolution adopting the Budget for the City of Hattiesburg for Fiscal Year 2019 - 2020 and authorize publication of same.
File Number: 2019-161
Minute Book #

Summary

The City is requesting adoption of the budget for the City of Hattiesburg for Fiscal Year 2019-2020.

Recommendation Statement

I am recommending adoption of a Resolution adopting the Budget for the City of Hattiesburg for Fiscal Year 2019-2020.

Please place this on the September 12, 2019 City Council meeting for consideration.

**A RESOLUTION TO ADOPT THE BUDGET FOR
THE CITY OF HATTIESBURG, MISSISSIPPI
FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019
AND ENDING SEPTEMBER 30, 2020**

WHEREAS, the governing authorities of the City of Hattiesburg, Mississippi, are required by Section 21-35-9 of the Mississippi Code of 1972, to approve and adopt the budget for the City of Hattiesburg, Mississippi, for the fiscal year beginning October 1, 2019 and ending September 30, 2020:

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE MAYOR
AND COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI:**

Section 1. That the budget for the fiscal year 2019-2020 for the City of Hattiesburg be and the same is hereby approved and adopted.

Section 2. That public interest and necessity requiring same, this resolution shall become effective immediately from and after passage.

The above and foregoing Resolution, after having been first reduced to writing, was introduced by Councilperson_____, seconded by Councilperson_____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the Resolution adopted, this the 12th day of September, 2019.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the 12th day of September, 2019.

ATTEST:

APPROVED:

CITY CLERK

MAYOR

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

GENERAL FUND:

	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
REVENUES & BEG. CASH:		
Taxes- Other	\$40,000	\$38,727
Licenses & Permits	4,397,600	4,272,953
Inter-governmental Revenues:		
Federal Grants	1,285,567	1,247,698
State Grants	202,595	622,744
State-Shared Revenues	23,358,000	23,379,216
County Shared Revenues	22,218	35,812
Charges for Services:		
Public safety	295,000	325,874
Streets	0	828
Sanitation	2,245,000	2,264,921
Miscellaneous	0	
Fines & Forfeits	1,043,300	797,539
Miscellaneous	302,400	344,370
Transfers-In	850,000	833,487
Non-Revenue Receipts	237,412	529,430
Total From All Sources		
Other Than taxation	34,279,092	34,693,599
Beginning Cash and		
Investment Balance	8,400,000	6,532,636
Amount to be Raised by Tax Levy	18,400,000	18,404,638
TOTAL FROM ALL SOURCES	\$61,079,092	\$59,630,873

EXPENDITURES & ENDING CASH:

General Government:		
Personnel	4,657,038	4,420,616
Supplies & Expenses	250,300	154,093
Other services & Charges	4,518,591	4,096,407
Capital Outlays	254,703	101,394
Total- General Government	9,680,632	8,772,510
Police Dept.:		
Personnel	11,350,274	10,602,867
Supplies & Expenses	729,324	749,135
Other services & Charges	644,796	528,977
Capital Outlays	0	470,233
Total- Police Dept.	12,724,394	12,351,212

Police & Fire Training:		
Personnel	41 '107	39,158
Supplies & Expenses	108,175	100,075
\Other services & Charges	71,356	62,948
Capital Outlays	<u>2,002</u>	<u>19,165</u>
Total- Police & Fire Training	<u>222,640</u>	<u>221,346</u>
Fire Dept.:		
Personnel	8,727,232	7,844,589
Supplies & Expenses	323,068	259,165
Other services & Charges	313,109	279,705
Capital Outlays	<u>0</u>	<u>0</u>
Total - Fire Dept.	<u>9,363,409</u>	<u>8,383,459</u>
Land Development Administration:		
Personnel	652,212	598,699
Supplies & Expenses	26,450	23,288
Other services & Charges	261,700	283,164
Capital Outlays	<u>0</u>	<u>0</u>
Total- Land Dev. Admin.	<u>940,362</u>	<u>905,151</u>
Public Safety Contractual Services:		
Personnel	281,300	242,844
Supplies & Expenses	0	0
Other services & Charges	918,000	565,236
Capital Outlays	<u>0</u>	<u>0</u>
Total- Pub. Safety Cont. Serv.	<u>1'199,300</u>	<u>808,080</u>
Public Services:		
Personnel	6,461,766	5,944,658
Supplies & Expenses	1,479,094	1,238,170
Other services & Charges	4,993,195	4,825,733
Capital Outlays	<u>1,299,310</u>	<u>600,104</u>
Total - Public Services	<u>14,233,365</u>	<u>12,608,665</u>
Animal Control		
Personnel	167,939	152,588
Supplies & Expenses	15,400	14,212
Other services & Charges	182,125	156,685
Capital Outlays	<u>0</u>	<u>0</u>
Total -Animal Control	<u>365,464</u>	<u>323,485</u>

Human/Social		
Personnel	0	
Supplies & Expenses	0	
Other services & Charges	288,500	215,000
Capital Outlays	0	
Total - Human/Social	288,500	215,000
Economic Development		
Personnel	0	
Supplies & Expenses	0	
Other services & Charges	360,810	318,675
Capital Outlays	0	
Total- Eco. Dev.	360,810	318,675
Debt Service:		
Principal Payments	702,600	814,436
Interest Payments	412,310	481,181
Paying Agent Fees	3,000	3,000
Total- Debt service	1,117,910	1,295,617
Airport		
Personnel	0	3,054
Supplies & Expenses	32,000	14,132
Other services & Charges	47,550	45,147
Capital Outlays	0	0
Total- Airport	79,550	62,333
Cemetery		
Personnel	821,001	666,298
Supplies & Expenses	79,650	71,608
Other services & Charges	60,801	53,532
Capital Outlays	65,200	102,291
Total - Cemetery	1,026,652	893,729
Parking Garages		
Personnel	124,288	76,540
Supplies & Expenses	6,950	2,840
Other services & Charges	54,950	45,947
Capital Outlays	0	0
Total- Parking Garages	186,188	125,327
Operating Transfers Out	3,850,150	3,937,168
Total Expenditures & Transfers	55,639,326	51,221,757
Ending Cash Balance	5,439,766	8,409,116
TOTAL EXPENDITURES AND		
ENDING CASH BALANCE	\$61,079,092	\$59,630,873

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

PARKS & RECREATION FUND:

	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
REVENUES & BEG. CASH:		
Inter-governmental Revenues:		
Federal Grants	\$0	
State Grants	0	
County Shared Revenues	0	
Misc. grants	0	
Charges for Services:		
Culture & Recreation	39,800	44,000
Miscellaneous	1,000	15,300
Transfers-In	2,217,000	2,600,000
Non-Revenue Receipts	0	
Total From All Sources		
Other Than taxation	2,257,800	2,659,300
Beginning Cash and		
Investment Balance	750,000	1,056,158
Amount to be Raised by Tax Levy	930,000	900,000
TOTAL FROM ALL SOURCES	\$3,937,800	\$4,615,458

EXPENDITURES & ENDING CASH:

Culture & Recreation:		
Personnel	\$2,157,210	\$1,880,243
Supplies & Expenses	473,800	493,217
Other services & Charges	965,194	955,007
Capital Outlays	149,000	528,837
Total Expenditures	3,745,204	3,857,304
Cash balance at End of Year	\$192,596	\$758,154
TOTAL EXPENDITURES AND ENDING CASH BALANCE	\$3,937,800	\$4,615,458

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

<u>MUNICIPAL FIRE PROTECTION FUND:</u>	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
REVENUES & BEG. CASH:		
Inter-governmental Revenues:		
State-Shared Revenues	\$257,000	\$271,433
Charges for Services	95,652	95,652
Fines & Forfeits	0	
Miscellaneous	3,000	2,850
Transfers In	0	
Non-Revenue Receipts	0	
Total From All Sources		
Other Than taxation	<u>355,652</u>	<u>369,935</u>
Beginning Cash and Investment Balance	<u>400,000</u>	<u>465,299</u>
TOTAL FROM ALL SOURCES	<u>\$755,652</u>	<u>\$835,234</u>
EXPENDITURES & ENDING CASH:		
Public Safety:		
Personnel	\$0	
Supplies & Expenses	68,500	35,000
Other services & Charges	60,200	20,000
Capital Outlays	262,100	100,000
Lease Debt Service - Principal	239,500	251,500
Lease Debt Service - Interest	10,700	20,000
Total Expenditures	<u>\$641,000</u>	<u>\$426,500</u>
Cash balance at End of Year	<u>114,652</u>	<u>408,734</u>
TOTAL EXPENDITURES AND ENDING CASH BALANCE	<u>\$755,652</u>	<u>\$835,234</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

SPECIAL STREET

SPECIAL REVENUE FUND:

	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
<i>REVENUES & BEG. CASH:</i>		
Inter-governmental Revenues:		
Federal Grants	\$0	
State Grants	0	
State Shared Revenues	45,000	58,363
Misc. Contributions	500	280
Miscellaneous		
Non-Revenue Receipts	<u>0</u>	<u></u>
Total From All Sources		
Other Than taxation	<u>45,500</u>	<u>58,643</u>
Beginning Cash and		
Investment Balance	<u>62,400</u>	<u>3,759</u>
TOTAL FROM ALL SOURCES	<u>\$107,900</u>	<u>\$62,402</u>

EXPENDITURES & ENDING CASH:

Public Services:		
Supplies & Expenses	0	
Other services & Charges	100,000	0
Capital Outlays	<u>0</u>	<u></u>
Total Expenditures	<u>\$100,000</u>	<u>\$0</u>
Cash balance at End of Year	<u>7,900</u>	<u>62,402</u>
TOTAL EXPENDITURES AND		
ENDING CASH BALANCE	<u>\$107,900</u>	<u>\$62,402</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

<i><u>WATER & SEWER OPERATION AND MAINTENANCE FUND:</u></i>	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
<i>REVENUES & BEG. CASH:</i>		
Charges for Services	\$25,000	\$26,250
Transfers-In	12,200,000	11,000,000
Miscellaneous	4,200	5,600
Non-Revenue Receipts	<u>5,000</u>	<u>8,300</u>
Total From All Sources		
Other Than taxation	<u>12,234,200</u>	<u>11,040,150</u>
Beginning Cash and		
Investment Balance	<u>800,000</u>	<u>1,602,463</u>
TOTAL FROM ALL SOURCES	<u>\$13,034,200</u>	<u>\$12,642,613</u>
<i>EXPENDITURES & ENDING CASH:</i>		
Personnel	3,048,293	2,788,535
Supplies & Expenses	1,172,353	1,032,271
Other services & Charges	7,063,198	7,651,703
Capital Outlays	886,500	375,929
Lease Debt Service - Principal	0	
Lease Debt Service - Interest	<u>0</u>	
Total Expenditures	\$12,170,344	\$11,848,438
Cash balance at End of Year	<u>863,856</u>	<u>794,175</u>
TOTAL EXPENDITURES AND		
ENDING CASH BALANCE	\$13,034,200	\$12,642,613

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

<i><u>WATER & SEWER BOND AND INTEREST FUND:</u></i>	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
<i>REVENUES & BEG. CASH:</i>		
Transfers-In	\$6,516,000	\$5,700,000
Miscellaneous	58,000	68,000
Non-Revenue Receipts		
Total Revenues	<u>6,574,000</u>	<u>5,768,000</u>
Beginning Cash Balance	<u>10,320,000</u>	<u>12,201,681</u>
TOTAL FROM ALL SOURCES	<u>\$16,894,000</u>	<u>\$17,969,681</u>
 <i>EXPENDITURES & ENDING CASH:</i>		
Bonds Redeemed	5,361,000	5,169,000
Interest on Bonds	2,217,215	2,363,117
Paying Agent Fees	<u>15,000</u>	<u>15,000</u>
Total Expenditures	<u>7,593,215</u>	<u>7,547,117</u>
Cash balance at End of Year	<u>9,300,785</u>	<u>10,422,564</u>
TOTAL EXPENDITURES AND ENDING CASH BALANCE	<u>\$16,894,000</u>	<u>17,969,681</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

<i>WATER & SEWER ENTERPRISE FUND:</i>	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
<i>REVENUES & BEG. CASH:</i>		
Charges for Services:		
Licenses, Permits & Fees	\$4,000	\$2,800
Miscellaneous	3,500	6,300
Metered Water Sales	11,505,000	10,775,000
Taps	150,000	120,000
Water Turn-On Fees	60,000	50,000
Sewer Connections	80,000	85,000
Sewer Charges	<u>11,114,800</u>	<u>9,800,000</u>
Total Revenues	<u>22,917,300</u>	<u>20,839,100</u>
Beginning Cash Balance	<u>0</u>	<u>0</u>
TOTAL FROM ALL SOURCES	<u>\$22,917,300</u>	<u>\$20,839,100</u>
<i>EXPENDITURES & ENDING CASH:</i>		
Other Services & Charges	76,700	58,000
Principal Redeemed - Notes	0	
Interest on Notes	0	
Operating Transfers Out	<u>22,840,600</u>	<u>20,781,100</u>
Total Expenditures	<u>22,917,300</u>	<u>20,839,100</u>
Cash balance at End of Year	<u>0</u>	<u>0</u>
TOTAL EXPENDITURES AND ENDING CASH BALANCE	<u>\$22,917,300</u>	<u>\$20,839,100</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

<u>CITY BOND & INTEREST</u>		
<i>FUND (DEBT SERVICE FUND):</i>	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
<i>REVENUES & BEG. CASH:</i>		
County-Shared Revenues	\$0	
Rents		
Interest	30,000	46,000
Non-Revenue Receipts	0	
Transfers-In	0	1,254,898
Total From All Sources		
Other Than taxation	30,000	1,300,898
Beginning Cash and Investment Balance	7,586,000	5,973,992
Amount to be Raised by Tax Levy	1,912,500	1,935,000
TOTAL FROM ALL SOURCES	\$9,528,500	\$9,209,890
<i>EXPENDITURES & ENDING CASH:</i>		
General Issues:		
Bonds Redeemed	935,000	910,000
Interest on Bonds	1,457,982	639,833
Other Services & Charges	32,000	25,000
Paying Agent Fees	10,000	5,400
Total Expenditures	2,434,982	1,580,233
Cash balance at End of Year	7,093,518	7,629,657
TOTAL EXPENDITURES AND ENDING CASH BALANCE	\$9,528,500	\$9,209,890

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2019

FINES & FORFEITURES FUND:

	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
REVENUES & BEG. CASH:		
State grants	\$ 0	
Federal Grants	\$ 0	
Charges for Services	0	11,824
Fines & Forfeits	0	20,443
Miscellaneous	0	160
Non-Revenue Receipts	0	
Total From All Sources		
Other Than taxation	0	32,427
Beginning Cash and Investment Balance	200,000	399,459
TOTAL FROM ALL SOURCES	\$200,000	\$431,886

EXPENDITURES & ENDING CASH:

Public Safety:		
Personnel	0	
Supplies & Expenses	135,399	45,000
Other services & Charges	48,000	60,000
Capital Outlays	16,601	126,000
Transfers to Other Funds	0	
Total Expenditures	200,000	231,000
Cash balance at End of Year	0	200,886
TOTAL EXPENDITURES AND ENDING CASH BALANCE	\$200,000	\$431,886

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

*Series 2002 TIF Bond & Interest
Fund (Southern Pointe Project):*

	<i>FINAL BUDGET FOR NEXT FISCAL YEAR</i>	<i>ESTIMATED TOTAL FOR CURRENT FISCAL YEAR</i>
REVENUES & BEG. CASH:		
Interest		\$120
County Shared Revenues	<u>125,000</u>	<u>125,000</u>
Total From All Sources		
Other Than taxation	<u>125,000</u>	<u>125,120</u>
Beginning Cash and		
Investment Balance	284,000	281,735
Property Taxes	<u>125,000</u>	<u>125,000</u>
TOTAL FROM ALL SOURCES	<u>\$534,000</u>	<u>\$531,855</u>
EXPENDITURES & ENDING CASH:		
General Issues:		
Bonds Redeemed	\$155,000	\$150,000
Interest on Bonds	89,605	97,000
Other Services & Charges	<u>2,000</u>	<u>1,250</u>
Total Expenditures	\$246,605	\$248,250
Cash balance at End of Year	<u>287,395</u>	<u>283,605</u>
TOTAL EXPENDITURES AND		
ENDING CASH BALANCE	<u>\$534,000</u>	<u>\$531,855</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

<i>SERIES 2003 TIF BOND & INTEREST FUND (Chauvet Square Project):</i>	<i>FINAL BUDGET FOR NEXT FISCAL YEAR</i>	<i>ESTIMATED TOTAL FOR CURRENT FISCAL YEAR</i>
<i>REVENUES & BEG. CASH:</i>		
Interest	\$0	\$1,970
Transfer from Other Funds	<u>0</u>	<u></u>
Total From All Sources		
Other Than taxation	<u>0</u>	<u>1,970</u>
Beginning Cash and		
Investment Balance	193,710	284,502
Amount to be Raised by Tax Levy	200,000	100,000
TOTAL FROM ALL SOURCES	<u>\$393,710</u>	<u>\$386,472</u>
<i>EXPENDITURES & ENDING CASH:</i>		
TIF Bond Issues:		
Bonds Redeemed	135,000	125,000
Interest on Bonds	59,610	65,798
Other Services & Charges	2,500	2,000
Transfers to other funds	<u>0</u>	<u></u>
Total Expenditures	\$197,110	\$192,798
Cash balance at End of Year	<u>196,600</u>	<u>193,674</u>
TOTAL EXPENDITURES AND ENDING CASH BALANCE	<u>\$393,710</u>	<u>\$386,472</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

<i>SERIES 2003 TIF BOND & INTEREST FUND (Turtle Creek Crossing):</i>	<i>FINAL BUDGET FOR NEXT FISCAL YEAR</i>	<i>ESTIMATED TOTAL FOR CURRENT FISCAL YEAR</i>
<i>REVENUES & BEG. CASH:</i>		
Interest	\$1,000	\$2,075
Transfer In	\$0	
County shared revenue	<u>168,058</u>	<u>112,432</u>
Total From All Sources		
Other Than taxation	<u>169,058</u>	<u>114,507</u>
Beginning Cash and		
Investment Balance	135,000	74,306
Amount to be Raised by Tax Levy	<u>450,000</u>	<u>400,000</u>
TOTAL FROM ALL SOURCES	<u>\$754,058</u>	<u>\$588,813</u>
<i>EXPENDITURES & ENDING CASH:</i>		
TIF Bond Issues:		
Bonds Redeemed	475,000	390,000
Interest on Bonds	83,620	59,730
Other Services & Charges	5,000	1,000
Transfers to other funds		
Total Expenditures	<u>\$563,620</u>	<u>\$450,730</u>
Cash balance at End of Year	<u>190,438</u>	<u>138,083</u>
TOTAL EXPENDITURES AND		
ENDING CASH BALANCE	<u>\$754,058</u>	<u>\$588,813</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

2008 TIF BOND AND INTEREST FUND
FUND (Lincoln Center):

	<i>FINAL BUDGET FOR NEXT FISCAL YEAR</i>	<i>ESTIMATED TOTAL FOR CURRENT FISCAL YEAR</i>
<i>REVENUES & BEG. CASH:</i>		
Interest	\$600	\$500
County Shared Revenue	\$0	
Transfer From Other Funds	0	
Total From All Sources		
Other Than taxation	600	500
Beginning Cash and Investment Balance	71,000	65,769
Amount to be Raised by Tax Levy	60,000	60,000
TOTAL FROM ALL SOURCES	<u>\$131,600</u>	<u>\$126,269</u>
 <i>EXPENDITURES & ENDING CASH:</i>		
General Issues:		
Bonds Redeemed	50,000	45,000
Interest on Bonds	8,000	9,800
Other Services & Charges	1,000	850
Total Expenditures	\$59,000	55,650
Cash balance at End of Year	72,600	70,619
TOTAL EXPENDITURES AND ENDING CASH BALANCE	<u>\$131,600</u>	<u>\$126,269</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

*2011 TIF BOND AND INTEREST FUND
FUND (Turtle Creek Crossing/Kohl's):*

	<i>FINAL BUDGET FOR NEXT FISCAL YEAR</i>	<i>ESTIMATED TOTAL FOR CURRENT FISCAL YEAR</i>
<i>REVENUES & BEG. CASH:</i>		
Interest	\$200	\$420
County Shared Revenue	\$30,887	\$32,288
Transfer From Other Funds	<u>0</u>	<u> </u>
Total From All Sources		
Other Than taxation	<u>31,087</u>	<u>32,708</u>
Beginning Cash and		
Investment Balance	26,400	19,351
Amount to be Raised by Tax Levy	<u>65,000</u>	68,554
TOTAL FROM ALL SOURCES	<u>\$122,487</u>	<u>\$120,613</u>
 <i>EXPENDITURES & ENDING CASH:</i>		
General Issues:		
Bonds Redeemed	80,000	80,000
Interest on Bonds	8,250	12,250
Other Services & Charges	<u>2,000</u>	<u>1,940</u>
Total Expenditures	\$90,250	94,190
Cash balance at End of Year	<u>32,237</u>	<u>26,423</u>
TOTAL EXPENDITURES AND		
ENDING CASH BALANCE	<u>\$122,487</u>	<u>\$120,613</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

*2016 TIF BOND AND INTEREST
FUND (Whispering Pines):*

	<i>FINAL BUDGET FOR NEXT FISCAL YEAR</i>	<i>ESTIMATED TOTAL FOR CURRENT FISCAL YEAR</i>
<i>REVENUES & BEG. CASH:</i>		
Interest	\$1,400	\$2,040
County Shared Revenue	\$185,880	\$186,215
Transfer From Other Funds		0
Total From All Sources		
Other Than taxation	187,280	188,255
Beginning Cash and Investment Balance	305,500	251,664
Amount to be Raised by Tax Levy	150,291	149,332
TOTAL FROM ALL SOURCES	\$643,071	\$589,251
<i>EXPENDITURES & ENDING CASH:</i>		
General Issues:		
Bonds Redeemed	169,000	162,000
Interest on Bonds	111,143	117,623
Other Services & Charges	2,000	1,940
Total Expenditures	\$282,143	281,563
Cash balance at End of Year	360,928	307,688
TOTAL EXPENDITURES AND ENDING CASH BALANCE	\$643,071	\$589,251

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

2016 TIF BOND AND INTEREST FUND
FUND (Hattiesburg Clinic Midtown):

	<i>FINAL BUDGET FOR NEXT FISCAL YEAR</i>	<i>ESTIMATED TOTAL FOR CURRENT FISCAL YEAR</i>
REVENUES & BEG. CASH:		
Interest	\$350	\$250
County Shared Revenue	\$37,643	\$37,643
Transfer From Other Funds	<u>0</u>	<u> </u>
Total From All Sources		
Other Than taxation	<u>37,993</u>	<u>37,893</u>
Beginning Cash and		
Investment Balance	52,665	90,305
Amount to be Raised by Tax Levy	<u>37,643</u>	<u>0</u>
TOTAL FROM ALL SOURCES	<u>\$128,301</u>	<u>\$128,198</u>
EXPENDITURES & ENDING CASH:		
General Issues:		
Bonds Redeemed	47,000	45,000
Interest on Bonds	28,485	30,285
Other Services & Charges	<u>0</u>	<u>0</u>
Total Expenditures	\$75,485	75,285
Cash balance at End of Year	<u>52,816</u>	<u>52,913</u>
TOTAL EXPENDITURES AND		
ENDING CASH BALANCE	<u>\$128,301</u>	<u>\$128,198</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

**AIRPORT IMPROVEMENT
SPECIAL REVENUE FUND:**

	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
<i>REVENUES & BEG. CASH:</i>		
Federal Grants	\$814,316	\$685,000
State Grants	129,353	195,000
Miscellaneous	31,950	38,000
Transfers In	250,000	250,000
Non-Revenue Receipts	<u>0</u>	<u> </u>
Total From All Sources		
Other Than taxation	<u>1,225,619</u>	<u>1'168,000</u>
Beginning Cash and		
Investment Balance	<u>{100,000}</u>	<u>578,944}</u>
TOTAL FROM ALL SOURCES	<u>\$1,125,619</u>	<u>\$589,056</u>

EXPENDITURES & ENDING CASH:

Public Services:		
Other services & Charges	0	0
Capital Outlays	<u>870,000</u>	<u>682,668</u>
Total Expenditures	<u>870,000</u>	<u>682,668</u>
Cash balance at End of Year	<u>255,619</u>	<u>93,612}</u>
TOTAL EXPENDITURES AND		
ENDING CASH BALANCE	<u>\$1,125,619</u>	<u>\$589,056</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

*2015A TIF BOND AND INTEREST FUND
FUND (The Ridge at Turtle Creek):*

	<i>FINAL BUDGET FOR NEXT FISCAL YEAR</i>	<i>ESTIMATED TOTAL FOR CURRENT FISCAL YEAR</i>
<i>REVENUES & BEG. CASH:</i>		
Interest	\$500	\$600
County Shared Revenue	\$29,956	\$30,066
Transfer From Other Funds	<u>0</u>	<u>0</u>
Total From All Sources		
Other Than taxation	<u>30,456</u>	<u>30,666</u>
Beginning Cash and Investment Balance	97,900	99,812
Amount to be Raised by Tax Levy	<u>116,500</u>	<u>90,197</u>
TOTAL FROM ALL SOURCES	<u>\$244,856</u>	<u>\$220,675</u>
<i>EXPENDITURES & ENDING CASH:</i>		
General Issues:		
Bonds Redeemed	64,000	61,000
Interest on Bonds	55,825	59,263
Other Services & Charges	<u>2,000</u>	<u>1,940</u>
Total Expenditures	\$121,825	122,203
Cash balance at End of Year	<u>123,031</u>	<u>98,472</u>
TOTAL EXPENDITURES AND ENDING CASH BALANCE	<u>\$244,856</u>	<u>\$220,675</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

2015B TIF BOND AND INTEREST FUND

FUND (Midtown Market):

	<i>FINAL BUDGET FOR NEXT FISCAL YEAR</i>	<i>ESTIMATED TOTAL FOR CURRENT FISCAL YEAR</i>
REVENUES & BEG. CASH:		
Interest	\$100	\$35
County Shared Revenue	\$11,450	\$11,088
Transfer From Other Funds	<u>0</u>	<u>0</u>
Total From All Sources		
Other Than taxation	<u>11,550</u>	<u>11,123</u>
Beginning Cash and		
Investment Balance	10,450	10,353
Amount to be Raised by Tax Levy	<u>11,450</u>	11,088
TOTAL FROM ALL SOURCES	<u>\$33,450</u>	<u>\$32,564</u>
EXPENDITURES & ENDING CASH:		
General Issues:		
Bonds Redeemed	11,000	10,000
Interest on Bonds	9,598	10,175
Other Services & Charges	<u>2,000</u>	<u>1,940</u>
Total Expenditures	\$22,598	22,115
Cash balance at End of Year	<u>10,852</u>	<u>10,449</u>
TOTAL EXPENDITURES AND		
ENDING CASH BALANCE	<u>\$33,450</u>	<u>\$32,564</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

2019 TIF BOND AND INTEREST FUND

FUND (Eiam Arms):

	<i>FINAL BUDGET FOR NEXT FISCAL YEAR</i>	<i>ESTIMATED TOTAL FOR CURRENT FISCAL YEAR</i>
REVENUES & BEG. CASH:		
Interest	\$0	\$0
County Shared Revenue	\$0	\$0
Transfer From Other Funds	<u>81,259</u>	<u>62,168</u>
Total From All Sources		
Other Than taxation	<u>81,259</u>	<u>62,168</u>
Beginning Cash and		
Investment Balance	62,168	0
Amount to be Raised by Tax Levy	<u>0</u>	<u>0</u>
TOTAL FROM ALL SOURCES	<u>\$143,427</u>	<u>\$62,168</u>
EXPENDITURES & ENDING CASH:		
General Issues:		
Bonds Redeemed	0	
Interest on Bonds	0	
Other Services & Charges	<u>0</u>	
Total Expenditures	\$0	0
Cash balance at End of Year	<u>143,427</u>	<u>62,168</u>
TOTAL EXPENDITURES AND		
ENDING CASH BALANCE	<u>\$143,427</u>	<u>\$62,168</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

***MUNICIPAL ROAD & BRIDGE
SPECIAL REVENUE FUND:***

	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
<i>REVENUES & BEG. CASH:</i>		
Inter-governmental Revenues:		
State Grants	\$1,408,250	\$2,800,000
Federal Grants	\$71,250	0
County Shared Revenues	1,600,000	1,600,000
Miscellaneous	251,500	130,000
Transfers In	100,000	270,000
Non-Revenue Receipts	<u>0</u>	<u> </u>
Total From All Sources		
Other Than taxation	3,431,000	<u>4,800,000</u>
Beginning Cash and		
Investment Balance	2,520,000	<u>109,231</u>
TOTAL FROM ALL SOURCES	\$5,951,000	\$4,909,231

EXPENDITURES & ENDING CASH:

Public Services:		
Supplies & Expenses	0	
Other services & Charges	2,030,000	1,600,000
Capital Outlays	3,921,000	850,000
Principal payments	0	
Interest payments	<u>0</u>	<u> </u>
Total Expenditures	5,951,000	<u>2,450,000</u>
Cash balance at End of Year	<u>0</u>	<u>2,459,231</u>
TOTAL EXPENDITURES AND		
ENDING CASH BALANCE	\$5,951,000	\$4,909,231

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

**MASS TRANSIT OPERATING
SPECIAL REVENUE FUND:**

	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
REVENUES & BEG. CASH:		
Inter-governmental Revenues:		
Federal Grants	\$2,158,950	\$1,950,000
State Grant	\$0	0
Miscellaneous	158,500	159,500
Transfers-In	691,096	130,000
Non Revenue Reciepts	0	2,500
Total From All Sources		
Other Than taxation	<u>3,008,546</u>	<u>2,242,000</u>
Beginning Cash and		
Investment Balance	(200,000)	72,117
Amount to be Raised by Tax Levy	<u>225,000</u>	<u>220,000</u>
TOTAL FROM ALL SOURCES	<u>3,033,546</u>	<u>2,534,117</u>
EXPENDITURES & ENDING CASH:		
Personnel	1,191,876	915,000
Supplies & Expenses	229,600	190,000
Other services & Charges	380,146	325,000
Capital Outlays	1'130,924	<u>1,302,000</u>
Total Expenditures	2,932,546	<u>2,732,000</u>
Cash balance at End of Year	<u>101,000</u>	<u>(197,883)</u>
TOTAL EXPENDITURES AND		
ENDING CASH BALANCE	\$3,033,546	\$2,534,117

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

WATER & SEWER CONSTRUCTION
ENTERPRISE FUND:

	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
REVENUES & BEG. CASH:		
Inter-governmental Revenues:		
Federal Grants	\$0	\$0
Miscellaneous Transfers-	46,500	47,000
In	3,624,600	4,500,000
Non-Revenue Receipts	<u>0</u>	<u>0</u>
Total From All Sources		
Other Than taxation	<u>3,671,100</u>	<u>4,547,000</u>
Beginning Cash and		
Investment Balance	<u>2,000,000</u>	<u>785,861</u>
TOTAL FROM ALL SOURCES	<u>\$5,671,100</u>	<u>\$5,332,861</u>
EXPENDITURES & ENDING CASH:		
Other services & Charges	\$917,097	\$1,200,000
Transfers Out		0
Capital Outlays	4,754,003	<u>1,500,000</u>
Total Expenditures	\$5,671,100	\$2,700,000
Cash balance at End of Year	<u>0</u>	<u>2,632,861</u>
TOTAL EXPENDITURES AND		
ENDING CASH BALANCE	\$5,671,100	\$5,332,861

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

SAENGER & COMMUNITY CENTERS
SPECIAL REVENUE FUND:

	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
REVENUES & BEG. CASH:		
Charges for services:		
Culture & Recreation	\$31,000	\$35,700
Miscellaneous	600	985
Transfers-In	575,000	600,000
Non-Revenue Receipts	<u>0</u>	<u> </u>
Total From All Sources		
Other Than taxation	<u>606,600</u>	<u>636,685</u>
Beginning Cash and		
Investment Balance	<u>420,000</u>	<u>568,169</u>
TOTAL FROM ALL SOURCES	<u>\$1,026,600</u>	<u>\$1,204,854</u>
EXPENDITURES & ENDING CASH:		
Personnel	663,837	585,300
Supplies & Expenses	50,750	40,500
Other services & Charges	170,877	155,000
Capital Outlays	<u>70,700</u>	<u>10,000</u>
Total Expenditures	<u>956,164</u>	<u>790,800</u>
Cash balance at End of Year	<u>70,436</u>	<u>414,054</u>
TOTAL EXPENDITURES AND		
ENDING CASH BALANCE	<u>\$1,026,600</u>	<u>\$1,204,854</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

*COMMUNITY DEVELOPMENT BLOCK GRANT
SPECIAL REVENUE FUND:*

	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
<i>REVENUES & BEG. CASH:</i>		
Transfers In	\$35,795	\$0
Federal Grants	<u>2,348,652</u>	<u>\$825,000</u>
Total From All Sources		
Other Than taxation	<u>2,384,447</u>	<u>825,000</u>
Beginning Cash and		
Investment Balance	<u>125,000</u>	<u>{142,179}</u>
TOTAL FROM ALL SOURCES	<u>\$2,509,447</u>	<u>\$682,821</u>

EXPENDITURES & ENDING CASH:

Personnel	225,020	218,500
Supplies & Expenses	8,200	4,200
Other services & Charges	223,602	75,000
Capital Outlays	1,901,377	250,500
Transfers	<u>0</u>	<u></u>
Total Expenditures	<u>2,358,199</u>	<u>548,200</u>
Cash balance at End of Year	<u>151,248</u>	<u>134,621</u>
TOTAL EXPENDITURES AND		
ENDING CASH BALANCE	<u>\$2,509,447</u>	<u>\$682,821</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

***SPECIAL SALES TAX-PARKS/RECREATION/USM IMPROVEMENTS
FUND***

	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
<i>REVENUES & BEG. CASH:</i>		
Intergovernmental Revenues:		
Federal Grants	120,000	
State Grants	\$0	\$10,000
State Shared Revenues	\$2,998,000	635,000
Interest Earnings	<u>0</u>	<u>0</u>
Total Revenues	<u>3,118,000</u>	<u>645,000</u>
Beginning Cash and Investment Balance	<u>0</u>	<u>0</u>
TOTAL FROM ALL SOURCES	<u>3,118,000</u>	<u>645,000</u>
<i>EXPENDITURES & ENDING CASH:</i>		
Other services & Charges	1,499,000	317,500
Capital Outlays	1,619,000	327,500
Transfers to Other Funds		
Total Expenditures	<u>3,118,000</u>	<u>645,000</u>
Cash balance at End of Year		
TOTAL EXPENDITURES AND ENDING CASH BALANCE	<u>3,118,000</u>	<u>645,000</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

*Public Safety Complex/Recreation
Construction Fund:*

REVENUES & BEG. CASH:

	<i>FINAL BUDGET FOR NEXT FISCAL YEAR</i>	<i>ESTIMATED TOTAL FOR CURRENT FISCAL YEAR</i>
Proceeds from borrowing	0	32,834,292
Interest Earnings	0	5,000
Total Revenues	<u>0</u>	<u>32,839,292</u>
Beginning Cash and Investment Balance	<u>28,140,000</u>	<u>484,232</u>
TOTAL FROM ALL SOURCES	<u><u>\$28,140,000</u></u>	<u><u>\$33,323,524</u></u>

EXPENDITURES & ENDING CASH:

Other services & Charges	0	940,000
Transfers to Other Funds		1,254,898
Capital Outlays	<u>28,140,000</u>	<u>3,900,000</u>
Total Expenditures	<u>\$28,140,000</u>	<u>\$4,840,000</u>
Cash balance at End of Year	<u>0</u>	<u>28,483,524</u>
TOTAL EXPENDITURES AND ENDING CASH BALANCE	<u><u>\$28,140,000</u></u>	<u><u>\$33,323,524</u></u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

<i>SERIES 2016 WATER & SEWER REVENUE BOND</i>		
<u>CONSTRUCTION FUND:</u>	<i>FINAL BUDGET</i>	<i>ESTIMATED</i>
	<i>FOR NEXT</i>	<i>TOTAL</i>
<i>REVENUES & BEG. CASH:</i>	<i>FISCAL YEAR</i>	<i>FOR CURRENT</i>
Interest Earnings	200,000	\$275,000
Non Revenue Receipts	<u>0</u>	<u>0</u>
Total Revenues	<u>200,000</u>	<u>275,000</u>
Beginning Cash and		
Investment Balance	<u>12,584,530</u>	<u>19,682,772</u>
TOTAL FROM ALL SOURCES	<u>\$12,784,530</u>	<u>\$19,957,772</u>
 <i>EXPENDITURES & ENDING CASH:</i>		
Supplies & Expenses	0	
Other services & Charges	300,000	50,000
Capital Outlays	12,484,530	7,300,000
Total Expenditures	<u>\$12,784,530</u>	<u>\$7,350,000</u>
Cash balance at End of Year	<u>0</u>	<u>12,607,772</u>
TOTAL EXPENDITURES AND		
ENDING CASH BALANCE	<u>\$12,784,530</u>	<u>\$19,957,772</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2020

*KAMPER PARK ZOO CAPITAL
IMPROVEMENTS FUND:*

	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
<i>REVENUES & BEG. CASH:</i>		
State Grants		
Miscellaneous Revenues		4
Culture & Recreation		
Transfer from Other Funds		
Total Revenues	<u>0</u>	<u>4</u>
Beginning Cash and Investment Balance	<u>2,255</u>	<u>2,251</u>
TOTAL FROM ALL SOURCES	<u>\$2,255</u>	<u>\$2,255</u>
<i>EXPENDITURES & ENDING CASH:</i>		
Supplies		0
Other services & Charges		0
Capital Outlays	<u>2,255</u>	<u>0</u>
Total Expenditures	<u>2,255</u>	<u>0</u>
Cash balance at End of Year	<u>0</u>	<u>2,255</u>
TOTAL EXPENDITURES AND ENDING CASH BALANCE	<u>\$2,255</u>	<u>\$2,255</u>



Memorandum

To: Mayor Toby Barker and Members of City Council

From:

cc:

Date: Thursday, September 12, 2019

Re: Adopt Ordinance, in compliance with Ord. 2193, (Establishment of Historic Districts), to declare Hattiesburg's sixth local historic district to be known as the Hub City Downtown Historic District, as per recommendation of the Hattiesburg Historic Conservation Commission on July 17, 2019.
File Number: 2019-163
Minute Book #

Summary

Adopt an Ordinance establishing the Hub City Downtown Historic District

Recommendation Statement

I recommend adoption of the Ordinance to establish the Hub City Downtown Historic District.

Please place this on the September 12, 2019 City Council meeting for consideration.

Please place this on the September 12, 2019 City Council meeting for consideration.

**MINUTES OF THE MEETING OF THE
HATTIESBURG HISTORIC CONSERVATION COMMISSION
Wednesday, July 17, 2019**

The Hattiesburg Historic Conservation Commission held a special called public hearing on July 17, 2019, at 5:32p.m. in the Dining Room of the Jackie Dole Sherrill Community Center, 220 W. Front St., Hattiesburg, Mississippi. Michael Anderson presided as Acting Chair.

Commissioners present: Margaret Dwight Shelton, Vice-Chair
Mary Halliwell
Michael Anderson
Cory Ferraez
Patti Mowery
Rion Snowden

Commissioners absent: Glenn Nees
Tom Boldo, Chair
Miranda Grieder

Staff present: Russell Archer, Historic Preservation Planner
Ginger M. Lowrey, Manager, Planning Division
Andrew Ellard, Director, Urban Development

Staff absent: Andy Parker, City Arborist
Wiley Quinn, Code Enforcement Manager

AGENDA

There came the matter of the agenda for the special called public hearing for July 17, 2019. A motion was made by Commissioner Halliwell and seconded by Commissioner Mowery that the agenda be approved as submitted. The motion carried.

Public Hearing

There came the matter of Item B, the proposed creation of a local conservation district to be known as the “Hub City Downtown Historic District”.

	<u>Name</u>	<u>Address</u>
Presented by:	Russell Archer	Historic Preservation Planner
Proponents:	Shawn M. Harris	4 Belle Wood, Hattiesburg
	Andrea Saffle	409 Walnut St., Hattiesburg
Opponents:	Chad Edmonson	1202 S 34 th Ave., Hattiesburg
Others to speak:	Melvin Williams	409 Walnut St., Hattiesburg
	Lillie Dwight	1004 Spencer St., Hattiesburg
	Brett Montague	112 2 nd Ave., #1, Hattiesburg
	Jerry Buti	125 E. Pine St., Hattiesburg
	David Gustafson	525 N. Main St.
	Mary Dryden	909 Adeline St.
	Rhoda Pickett	608 Claiborne Ave.

Discussion and Vote Staff read aloud a prepared statement submitted by Tom Ramirez Boldo, Chair, stating that he is in support of the conservation district

proposal. Commissioner Ferraez stated that he desired for the proposed conservation district to include all properties that are currently listed in the National Register of Historic Places. Commissioner Anderson referenced the high number of downtown buildings that had been lost during the time that he has lived in Hattiesburg and stated that the buildings that are left are in dire need of protection. Commissioner Shelton stated that she supports designation because Hattiesburg needs to support and protect all of downtown and not segregate traditionally African-American business districts, such as Mobile St.

Motion: Recommend creation of the downtown conservation district, to be known as the “Hub City Downtown Historic District”, to the City Council for adoption.

Motion made by: Cory Ferraez

Motion seconded by: Patti Mowery

Commissioners voting aye: Michael Anderson, Patti Mowery, Cory Ferraez, Margaret Dwight Shelton, Rion Snowden, Mary Halliwell

Commissioners voting nay: None

Commissioners abstaining: None

There being no further business, upon motion duly made by Commissioner Ferraez and seconded by Commissioner Mowery, and unanimously approved, the meeting was adjourned at 7:15p.m.

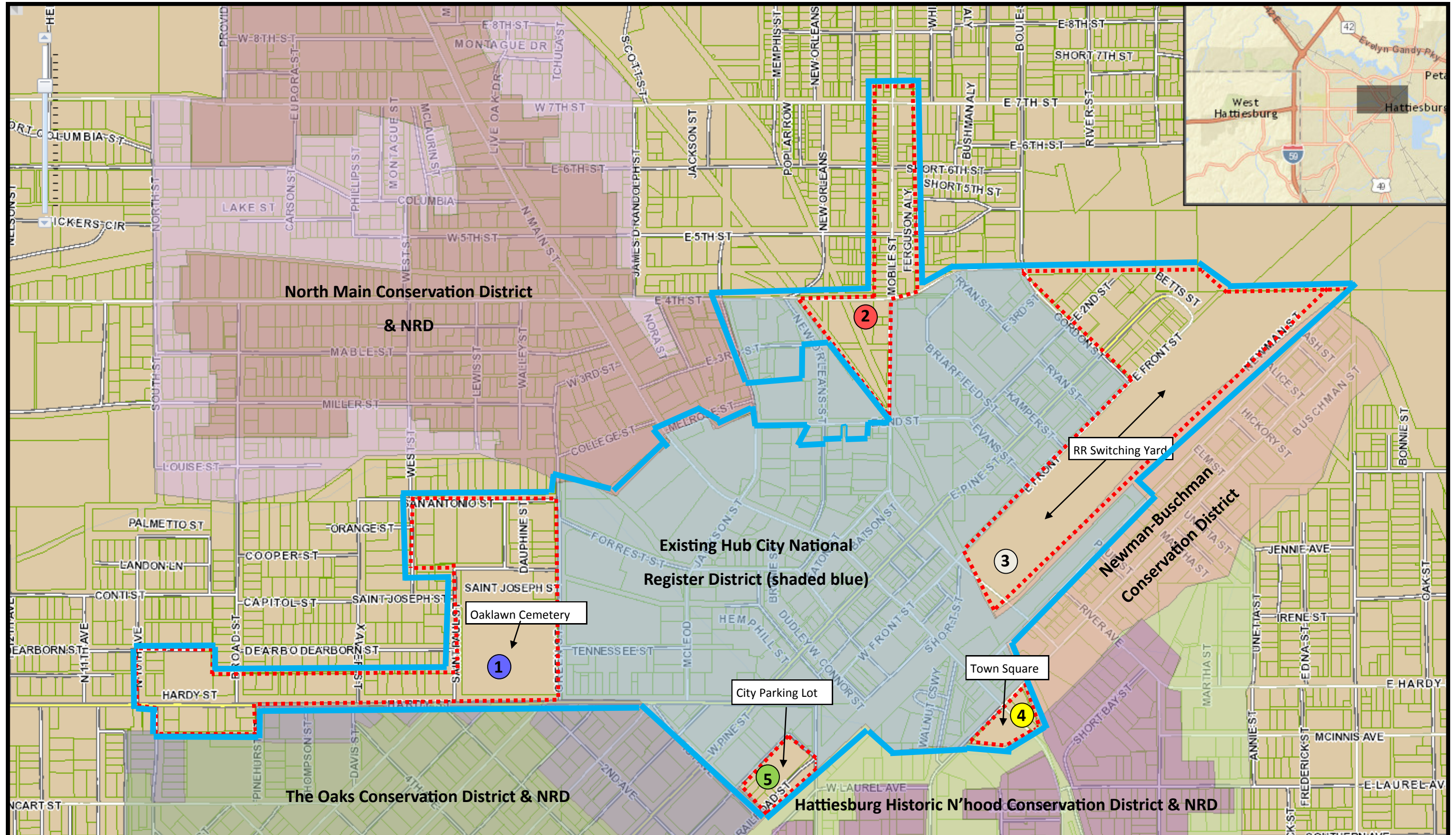
Respectfully submitted,

Tom Boldo, Chair

Russell Archer, Recording Secretary/ Historic Planner

———— = Proposed Hub City Conservation District Boundaries

..... = Study areas outside of National Register District



Prepared by: City of Hattiesburg
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P.O. Box 1898
Hattiesburg, MS 39403
(601)545-4550

INDEXING INSTRUCTIONS:

ORDINANCE NUMBER _____
OF THE
CITY OF HATTIESBURG, MISSISSIPPI

HUB CITY DOWNTOWN HISTORIC DISTRICT

AN ORDINANCE TO CREATE THE HUB CITY DOWNTOWN HISTORIC DISTRICT, HATTIESBURG HISTORIC CONSERVATION DISTRICT NUMBER SIX

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI:

SECTION 1. That the Hub City Downtown Historic District be adopted AS Hattiesburg Historic Conservation District Number Six as per the Hattiesburg Historic Conservation Commission's recommendation in connection therewith so that the land described as:

The following herein described boundary is part of the Northwest $\frac{1}{4}$ and the Southeast $\frac{1}{4}$, the Southwest $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ and the Southeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 9, T-4-N, R-13-W; and also part of the Northwest $\frac{1}{4}$ and the Northeast $\frac{1}{4}$, the Northeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$, the Southwest $\frac{1}{4}$ of the Northeast $\frac{1}{4}$, the Northwest $\frac{1}{4}$ of the Southwest $\frac{1}{4}$, the Northeast $\frac{1}{4}$ of the Southwest $\frac{1}{4}$, the Northwest $\frac{1}{4}$ of the Southeast $\frac{1}{4}$ and the Northwest $\frac{1}{4}$ of Section 10, T-4-N, R-13-W; and also the Southwest $\frac{1}{4}$ of the Southwest $\frac{1}{4}$, the Southeast $\frac{1}{4}$ of the Southwest $\frac{1}{4}$, the Northeast $\frac{1}{4}$ of the Southwest $\frac{1}{4}$, the Southwest $\frac{1}{4}$ of the Southeast $\frac{1}{4}$ and the Southeast $\frac{1}{4}$ of the Southeast $\frac{1}{4}$ of Section 3, T-4-N, R-13-W, City of Hattiesburg, Forrest County, Mississippi, more particularly described as follows: Begin at the intersection of the North right-of-way of Hardy Street with the centerline of North 10th Avenue and thence run South to the South right-of-way of Hardy Street, thence run East along said South right-of-way to the centerline of South 10th Avenue, thence run South along said centerline to the intersection of the centerline of a 20 foot wide East / West alley located in Block G of the Hardy Subdivision of Blocks F and G of the Kamper Survey, thence run East along the centerline of said alley to the intersection of the centerline of Pinehurst Street, thence run North along the

centerline of Pinehurst Street to the intersection of the centerline of Hardy Street, thence run East along the centerline of Hardy Street to the intersection of the centerline of 1st Avenue, thence run Southeasterly along the centerline of 1st Avenue to the intersection of the centerline of the Norfolk Southern Railroad, thence run Northeasterly along the centerline of said Railroad to the intersection with the South bank of Gordons Creek, thence run Southeasterly, Easterly, and Northeasterly along the meanderings of said South bank to the intersection with the centerline of the Canadian National Railroad, thence run Northwesterly along the centerline of the Canadian National Railroad to the intersection of the Southeastern right-of-way of Newman Street, thence run Northeasterly along said Southeastern right-of-way to the Northeastern right-of-way of Mobile Street (formerly Agnes Street) thence continue Northeasterly along said Southeastern right-of-way of Newman Street for 1032.44 feet, thence run Northwest for 40 feet, more or less, to the Northwestern right-of-way of Newman Street and to the Northeastern corner of the Hattiesburg Train Depot, thence run Northeasterly along the Northwestern right-of-way of Newman Street to the intersection of the South line of Section 3, T-4-N, R-13-W, Forrest County, MS, and thence run West along the South line of said Section 3 to the intersection of the Northwestern right-of-way of East Front Street, thence run Southwesterly along said Northwestern right-of-way to the intersection with the Northeastern corner of Block 6 of the Hardy and Scott Subdivision, thence run Northwesterly along the Northern line of said Block 6 to the Northwestern corner of said Block 6 and the Southeastern right-of-way of East Pine Street, thence run West to the West line of Southeast $\frac{1}{4}$ of the Southeast $\frac{1}{4}$ of said Section 3, thence run North along the West line of the Southeast $\frac{1}{4}$ of the Southeast $\frac{1}{4}$ of said Section 3 to the North line of the former Illinois Central Railroad right-of-way, thence run West along said North right-of-way to the East right-of-way of Bouie Street, thence run Northwesterly to the intersection of the West right-of-way of Bouie Street with the North right-of-way of East 4th Street, thence run Westerly along the North right-of East 4th Street to the intersection with a point being 12 foot Due East of the East line of Lot 1 of Block 104 of the Kamper and Whinnery Subdivision No. 2, thence run North to the North right-of-way of the former Mississippi Central Railroad, thence run West along said North right-of-way for 12 feet to the Southeast corner of Lot 8 of said Block 104, thence run North along the East line of said Lot 8 and North along an extension thereof to the North right-of-way of East 5th Street and to the Southeast corner of Lot 1 of Block 105 of the Kamper and Whinnery Subdivision No. 2, thence continue North along the East line of Lot 1 and Lot 8 of said Block 5 and North along an extension thereof to the North right-of-way of East 6th Street and to the Southeast corner of Lot 1 of Block 114 of the Kamper and Whinnery Subdivision No. 2, thence continue North along the East line of Lot 1 and Lot 8 of said Block 114 to the South right-of-way of East 7th Street, thence run Northerly to the North right-of-way of East 7th Street and to the Southeast corner of Lot 16 of Block 6 of the Yellow Pine Park Subdivision, thence run North along the East line of Lot 16 and Lot 15 of said Block 6 to the Northeast corner of said Lot 15, thence run West along the North line of said Lot 15 and West along an extension thereof to the West right-of-way of Mobile Street and to the Northeast corner of Lot 1 of Block 7 of the Yellow Pine Park Subdivision, thence continue West along the North line Lot 1 and Lot 2 of said Block 7 to the Northwest corner of Lot 2 of said Block 7, thence run South along the West line of said Lot 2 to

the North right-of-way of East 7th Street, thence run Southwesterly to the South right-of-way of East 7th Street and to the Northwest corner of Lot 5 of Block 113 of the Kamper and Whinnery Subdivision No. 2, thence run South along the West line of Lot 5 and Lot 4 of said Block 113 and along an extension thereof to the South right-of-way of East 6th Street and the Northwest corner of Lot 5 of Block 106 of the Kamper and Whinnery Subdivision No. 2, thence continue South along the West line of Lot 5 and Lot 4 of said Block 106 and South along an extension thereof to the South right-of-way of East 5th Street and the Northwest corner of Lot 5 of Block 103 of the Kamper and Whinnery Subdivision No. 2, thence continue South along the West line of Lot 5 and Lot 4 of said Block 103 to the North right-of-way of East 4th Street, thence run West along said North right-of-way to the West right-of-way Jackson Street, thence run Southeasterly to the Northeast corner of Lot 1 of Block A of the F. F. Phillips and H. McInnis Subdivision and to the South right-of-way of East 4th Street, thence run Southeasterly along the West right-of-way of Jackson Street for 376.5 feet to the North right-of-way of East 3rd Street, thence continue Southeasterly for 30 feet to the intersection of the South right-of-way of East 3rd Street and the West right-of-way of Jackson Street, thence continue Southeasterly along the West right-of-way of Jackson Street for 200.45 feet, thence run Northeasterly to a point on the East right-of-way of Jackson Street being 199.5 feet South of the South right-of-way of East 3rd Street and also being the Northwest corner of the 4M Group LLC property, thence run Northeasterly along the Northern line of said property 37.5 feet, thence continue Northeasterly along the Northern line of said property for 98.25 feet, thence run Southeasterly along the Northern line of said property for 7.8 feet, thence run East along the Northern line of said property for 107.6 feet, thence run South along the Northern line of said property for 1.8 feet, thence run East along the Northern line of said property for 82.5 feet, thence run North along the West line of said property for 196 feet, more or less, to the South right-of-way of East 3rd Street, thence run East along said South right-of-way for 130 feet, more or less, to the West right-of-way of New Orleans Street, thence continue East to the East right-of-way of New Orleans Street, thence run North along said East right-of-way for 34 feet, more or less, to the Northern line of the Economy Supply Company property, thence run Southeasterly along the East line of said property for 248.9 feet, thence run Northeasterly along said property for 22 feet to the West right-of-way of the Canadian National Railroad right-of-way, thence run Southeasterly along the Eastern line of said property and along the West right-of-way of the Canadian National Railroad right-of-way for 330 feet to the North right-of-way of East 2nd Street, thence run East along said North right-of-way for 18 feet, more or less, to the Southeast corner of Block 22 of the Hardy and Scott Subdivision, thence run South to the South right-of-way of East 2nd Street and to the Northeast corner of Lot 4 of Block 23 of the Hardy and Scott Subdivision, thence run West along said South right-of-way for 105 feet to the Northeast corner of the Economy Supply Company property, thence run South along the East line of said property for 82 feet to the Southeast corner of said property, thence run West along the South line of said property for 161.75 feet to the Southwest corner of said property, thence run North along the West line of said property for 65 feet to the Northwest corner of said property and to the South right-of-way of East 2nd Street, thence run West along said South right-of-way to the Northwest corner of Lot 3 of Block 23 of the Hardy and Scott Subdivision and to the East right-

of-way of New Orleans Street, thence continue West to the West right-of-way of New Orleans Street and to the Northeast corner of Lot 4 of Block 24 of the Hardy and Scott Subdivision, thence run South along the West right-of-way of New Orleans Street for 120 feet to the Southeast corner of the Economy Supply Company property, thence run West along the South line of said property for 169 feet to the Southwest corner of said property, thence run North along the West line of said property for 62 feet to the Northwest corner of said property, thence run East along the North line of said property for 60 feet to the Southwest corner of the 4M Group LLC property, thence run North along the West line of said property for 58 feet to the Northwest corner of said property and to the South right-of-way of East 2nd Street, thence run West along said South right-of-way for 299.3 feet, more or less, to the Northwest corner of Lot 3 of Block 24 of the Hardy and Scott Subdivision and to the East right-of-way of Jackson Street, thence continue West to West right-of-way of Jackson Street, thence run North along said West right-of-way for 106 feet, more or less, to the Southeast corner of Lot 4 of Block 168 of the Crittenden Survey, thence run Southwesterly along the South line of said Lot 4 to the Southwest corner of said Lot 4, thence run Northwesterly along the West line of said Lot 4 to the Northwest corner of said Lot 4 and to the South right-of-way of Melrose Street, thence run Southwesterly along the South right-of-way of Melrose Street and along an extension thereof to the Western right-of-way of Main Street, thence run Southeasterly along said Western right-of-way of Main Street to the Southeast corner of Lot 2 of Block 167 of the Crittenden Survey, thence run Southwesterly along the Southern line of said Lot 2 and along an extension thereof to the Western bank of Gordons Creek, thence run Northwesterly along said Western bank to the intersection of the centerline of Green Street, thence run South along said centerline to the intersection of the centerline of San Antonio Street, thence run West along the centerline of San Antonio Street to the intersection of the centerline of West Street, thence run South along the centerline of West Street to the intersection with an extension of the North line of Lot 20 of Block 3 of the Moseley and Dozier Subdivision, thence run East to the East right-of-way of West Street and to the Northwest corner of said Lot 20, thence run East along the North line of Lot 20 and Lot 3 of said Block 3 and East along an extension thereof to the intersection of an extension of the centerline of St. Paul Street, thence run South along the centerline of St. Paul Street to the intersection of an extension of the South line of Lot 1 of Block 6 of said Moseley and Dozier Subdivision, thence run West to the South line of said Lot 1 and to the centerline of said Block 6, thence run West along the centerline of said Block 6 to the East right-of-way of Xavier Street, thence run Westerly to the centerline of Block 1 of the John L. Mixon Subdivision also being the centerline of a vacated alley located in said Block 1 and to the West right-of-way of Xavier Street, thence run West along the centerline of said vacated alley and West along the centerline of said Block 1 to an extension of the West line of Lot 12 of said Block 1 and to the end of the vacated portion of said alley, thence continue West along the centerline of the platted alley of said Block 1 to the East right-of-way of Broad Street, thence run Southwesterly to a point on the West right-of-way of Broad Street being 135.6 feet North of the Southeast corner of Block 14 of the John Kamper Addition Subdivision, thence run North along the West right-of-way of Broad Street for 85 feet, thence run West for 155 feet, thence run North to the centerline of Dearborne Street, thence run West along the centerline of

Dearborne Street to the intersection of the centerline of North 10th Avenue, thence run South along the centerline of North 10th Avenue to the intersection of the North right-of-way of Hardy Street and to the Point-of-Beginning. The above herein described district contains 288.65 acres, more or less.

And also known as Downtown Hattiesburg, be named the Hub City Downtown Historic District.

SECTION 2. That the Hub City Downtown Historic District shall be under the management of the Hattiesburg Historic Conservation Commission and will be governed under the regulations of Ordinance No. 2193, as amended by Ordinance No. 2362 and Ordinance No. 2696, the Hattiesburg Historic Conservation Ordinance.

SECTION 3. That this Ordinance take effect and be in force thirty (30) days from after its passage as provided by law.

THE foregoing Ordinance having been reduced to writing, the same was introduced by Councilman _____, seconded by Councilman _____, and was adopted by the following vote to-wit:

YEAS:

NAYS:

THE President thereby declared the motion carried and the foregoing Ordinance adopted and approved, this the _____day of _____ A.D., 2019.

(S E A L)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

THE above foregoing Ordinance having been submitted to and approved by the Mayor, this the _____day of _____ A.D., 2019.

ATTEST:

APPROVED:

CITY CLERK

MAYOR