



**Tuesday, May 20, 2025
5:00 PM**

**City Council
Tuesday Meeting Agenda**

**Council Chambers
200 Forrest Street**

Call to Order

Call to Prayer and Pledge of Allegiance

Presentation Agenda

POLICY AGENDA

1. **2025-417** Approve the minutes for the May 5, 6 & 9, 2025 meetings of the City Council.
2. **2025-370** Approve or Deny an appeal as filed by Rosa Lidia Chicas Maravilla, Property Owner, to appeal the Hattiesburg Historic Conservation Commission's decision of denial for a request filed by Rosa Lidia Chicas Maravilla, for exterior modifications at 112 E 8th Street. The Hattiesburg Historic Conservation Commission voted to deny the request on April 9, 2025.
3. **2025-408** Accept the recommendation of the Planning Commission to adopt an Ordinance that includes amendments to the Land Development Code (Ordinance No. 3209, as amended) to support the implementation of the Right Down Broadway Master Plan, requested by the City of Hattiesburg. These amendments include adding a new overlay district, new definitions, and some minor use changes.
4. **2025-414** Accept the recommendation of the Planning Commission to adopt an Ordinance that includes amendments to the Official Zoning Map along Broadway Drive and West Pine Corridors to support the implementation of the Right Down Broadway Master Plan, requested by the City of Hattiesburg. These amendments include the rezoning of multiple parcels and placing the mentioned parcels into the Broadway Corridor Overlay District (BCO).
5. **2025-411** Accept the Planning Commission's recommendation to approve a conditional use request for "Group Home" for a R-1A zoned property, made by Jeanette Powell-Hooper, Property Owner/Applicant, and Bennie Powell, Representative, for a property located at 105 N 19th Avenue (PPIN 16061, Forrest County, Ward 4).
6. **2025-410** Accept the Planning Commission's recommendation to approve a conditional use request for "Places of Assembly Not Otherwise Listed" for a R-3 zoned property, made by True Light Missionary Baptist Church, Property Owners, Archie Morris, Applicant, and Jeff

Pittman, Engineer, for a property located at 500 Hutchinson Avenue (PPIN 26620 & 26616, Forrest County, Ward 4).

7. **2025-413** Accept the Planning Commission’s recommendation to approve a conditional use request for “Parking Lot” for an MX-3 zoned property, made by Forrest General Hospital, Property Owner/Applicant, Charlie Williamson, Representative, Levi Weeks, Applicant/Engineer, for a property located at 2701 Camp Street (PPIN 16526 & 16525, Forrest County, Ward 4).

8. **2025-415** Accept the recommendation of the Board of Adjustment to approve a variance request from the 4-foot requirement for fencing to instead allow for a 6-foot fence for a B-3 zoned property, made by Jimmy Odom, Property Owner, and Scott Martin, Applicant, for a property located at 700 Bouie Street (PPIN 17508, 17509, and 17510, Forrest County, Ward 2).

9. **2025-412** Accept the Planning Commission’s recommendation to approve a conditional use request for “Contractor’s Office” for a B-3 zoned property, made by Jimmy Odom, Property Owner, and Scott Martin, Applicant, for a property located at 700 Bouie Street (PPIN 17508, 17509, and 17510, Forrest County, Ward 2).

10. **2025-416** Request for sign variances made by Hattiesburg Clinic, Property Owner, Joey Davion, Property Owner, and Cliff Hensarling, applicant, for multiple variances for two signs from the requirement of a sign height of 5ft to instead allow for 8’- 2”, a variance from the requirement of overall sign area of 60 square feet to instead allow for 283.7 square feet, and a variance from the maximum requirement of height of placement of the sign of 18 ft to instead allow for 52’ – 4” ft for an EM-6 zoned property located at 415 S 28th Avenue (PPIN 17824 and 17815, Forrest County, Ward 3). The Board of Adjustment offered no recommendation.

11. **2025-378** Adopt a Resolution declaring property located at PPIN 15625, Parcel # 2-029I-10-041.00 as surplus and authorize the sale of said property to Alford's Estate, LLC., in the amount of \$12,000.00, and authorize the Mayor to execute any and all necessary documents to the same.

12. **2025-424** Adopt a Resolution setting Public Hearing on Monday, June 16, 2025 at 4:00 p.m. in the City Council Chambers located at City Hall to determine if certain properties are in such a state of uncleanliness so as to be a menace to the health and safety of the community, according to the provision of MS Code 1972, Section 21-19-11.

13. **2025-381** Adopt Resolutions adjudicating and directing the placement as an assessment for the cleanup costs and applicable penalties, not to exceed the values prescribed by State law, against the following properties.

14. **2025-369** Approve Supplemental Agreement No. 1 with Jay Bearden, Inc. for the Arcadia Sunset Water Improvement Project to adjust quantities to actuals and reduce the contract amount by \$50,807.25 for a final contract amount of \$597,019.25 and authorize the Mayor to execute in multiples; Authorize the final acceptance and closeout of the project; Authorize payment of the final pay application in the amount of \$39,191.33.
15. **2025-375** Approve Supplemental Agreement No. 1 with R & J Construction, Inc. for the Country Club Road Reconstruction Project (STP-8760-00(005)LPA/108134-70100) to account for certain changes to pay items resulting in a contract decrease of \$6,950.08 and Ratify the Mayor's signature on said agreement.
16. **2025-376** Approve Agreement between City of Hattiesburg and Downtown Hattiesburg Association (DHA), a designated Mississippi Main Street Association (MMSA) member to provide operational support for Downtown Hattiesburg Association's partnered events; authorize manual check and the Mayor to execute the same.
17. **2025-322** Take from the Table; Approve the Contract for Purchase and Sale of Real Property between Forrest County Industrial Park for Commission and MMC Materials, Inc, effective April 8, 2025.
18. **2025-380** Acknowledge Request For Qualifications received on May 1, 2025, for Financial Consulting Services for HUD CDBG & HOME Programs and accept the bid from Compliance One Consulting, LLC for \$10,036.80 and authorize the Mayor to execute the same.
19. **2025-425** Acknowledge receipt of a letter received from the Department of Revenue granting ad valorem tax exemption to Zeon Chemicals, L.P. for a period not to exceed ten (10) years, commencing December 31, 2022, with a true total value of \$868,124.09; adopt the final order allowing same.
20. **2025-426** Acknowledge receipt of a letter received from the Department of Revenue granting ad valorem tax exemption to Excel Injection Molding, Inc. for a period not to exceed five (5) years, commencing December 31, 2022, with a true total value of \$243,416.00; adopt the final order allowing same.

ROUTINE AGENDA

1. **2025-419** Acknowledge receipt of conveyance of property as per attached deed to City of Hattiesburg.
2. **2025-377** Acknowledge receipt of the monthly budget report for the month ending April 30, 2025.

3. **2025-374** Approve and Authorize publication of a Request for Qualifications for Environmental Review Consulting Services.

4. **2025-408** Approve Specifications and Authorize Publication for one (1) 2024 or newer bucket truck for the City of Hattiesburg Traffic Division.

5. **2025-418** Approve and authorize the publication of the Notice of Intent to Request Release of Funds for Emergency Roof Repair Projects.

6. **2025-420** Approve and authorize the advertisement and publication of a Request for Proposals (RFP) for the development and implementation of a Comprehensive Rebranding Strategy for the City of Hattiesburg.

7. **2025-421** Approve the City's purchase of (1) one grave space, located in Section 39, Lot 18, the North Half (N1/2) of the Northwest Quarter (NW (1/4) at Highland Cemetery, Minute book# 2022 and page# 91, in the amount of \$175.00 from Elaine Kersh, Authorize manual check for the same.

8. **2025-423** Approve the sale of grave spaces per attached receipts.

9. **2025-422** Approve claims docket for the period ending May 16, 2025.

In Memoriam:

Meeting Adjourn



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Ronda Kennedy, Clerk of Council
cc:
Date: Tuesday, May 20, 2025
Re: Approve the minutes for the May 5, 6 & 9, 2025 meetings of the City Council.
File Number: 2025-417
Minute Book #

Summary

According to Miss. Code Ann. § 21-15-33, "the minutes of every municipality must be adopted and approved by a majority of all the members of the governing body of the municipality at the next regular meeting or within thirty (30) days of the meeting thereof, whichever occurs first....."

Recommendation Statement

I recommend approval of the minutes.

Please place this on the May 20, 2025 City Council meeting for consideration.



Memorandum

To: Mayor Toby Barker and Members of City Council

From: Wiley Quinn, Urban Development Director

cc: Cory Long, Planning Administrator

Date: Tuesday, May 20, 2025

Re: Approve or Deny an appeal as filed by Rosa Lidia Chicas Maravilla, Property Owner, to appeal the Hattiesburg Historic Conservation Commission's decision of denial for a request filed by Rosa Lidia Chicas Maravilla, for exterior modifications at 112 E 8th Street. The Hattiesburg Historic Conservation Commission voted to deny the request on April 9, 2025.
File Number: 2025-370
Minute Book #

Summary

Recommendation Statement

Please place this on the May 20, 2025 City Council meeting for consideration.

Hattiesburg Historic Conservation Commission

Application Data Sheet—Item 5

Historic District: North Main

Address: 112 E 8th St.

Significance: Contributing

Construction: c1910

BRIEF SCOPE OF WORK:

- Exterior renovations:
- Replace and modify windows
- Replace and modify doors
- Replace and modify siding
- Add trim band to two walls



112 E 8th St.



Adjacent properties





State of Mississippi
Department of Archives and History
P.O. Box 571
Jackson, MS 39205

HISTORIC RESOURCES INVENTORY

NORTH MAIN DISTRICT

1. a. Property name, historic

b. Property name, common

House

2. Property address / descriptive location

112 E. 8th Street
Hattiesburg, MS 39401

3. Legal description (and acreage, if required) (see instructions)

Lot 6, Blk. 1
Mrs. A.J. Kennedy Sub.

4. Former / historic use(s)

Residence

5. Present use

Residence

6. Significant persons, events or themes associated with property

7. Date(s) of association with significant persons, events or themes

8. Date of construction

☒ estimated
☐ documented 1910

9. Date(s) of historic changes, if any

☐ moved
☐ enlarged / altered

10. Architect

☐ documented ☐ attributed

11. Builder / contractor

☐ documented ☐ attributed

12. Brief description

One-story wood frame Queen Anne cottage with symmetrical facade, steep hip roof, two cross gables, and independently roofed full-width front porch, 1/1 double-hung windows, and reworked entrance.

13. Outbuildings or secondary elements (if significant use separate form)

1 Garage



14. MDAH Inventory Code

15. County FORREST

16. City or town HATTIESBURG

☐ vicinity of

17. Was interior surveyed?

No

18. Survey seq. no.

314

19. Ownership

☐ federal ☐ city
☐ state ☐ quasi-public agency
☐ county ☒ non-profit organization
☒ private

20. USGS quadrangle map

21. UTM reference (if required) (see instructions)

22. Condition

☐ excellent ☐ ruins
☐ good ☐ no visible remains
☒ fair ☐ incorporated into later structure
☐ deteriorated

23. Post-historic changes and dates

24. Principal materials

Walls: Wood/Siding
Roof: Shingle/Asp.

25. Architectural character or style

Queen Anne

THIS SECTION FOR MDAH USE ONLY

26. Category

27. Functional type

28. Registration status and dates

☐ NHL
☐ listed NR
☐ in NR district
☐ federal DOE
☐ state landmark
☐ local landmark
☐ in local district
☐ HABS / HAER

29. If located in historic district

a. Name of district

b. Rating ☐ marginal
☐ pivotal ☐ noncontributing
☐ contributing ☐ intrusion

c. District element number

MISSISSIPPI HISTORIC RESOURCES INVENTORY
Page 2

30. Architectural or historical importance, if any

Built about 1910, this Queen Anne cottage contributes to the architectural character of the neighborhood.

31. Historical or thematic context(s), if applicable

35. Owner's name and address (see instructions)

Paul E. & Mary Kinsey
112 E. 8th Street
Hattiesburg, MS 39401

32. Additional remarks or continuation of other sections

36. Photographer or photo source

Robert J. Cangelosi, Jr.

37. Photo roll and frame number(s)

2287-3

38. Photo date

25 May 1990

33. Sources of information

Forrest County Assessors Records
Sanborn Insurance Maps 1910,15,25,31,61
City Directories 1905,10,18,21,27,29,35,37,39,41

39. Inventory form completed by
(name and organization)

Robert J. Cangelosi, Jr.
Koch and Wilson Architects

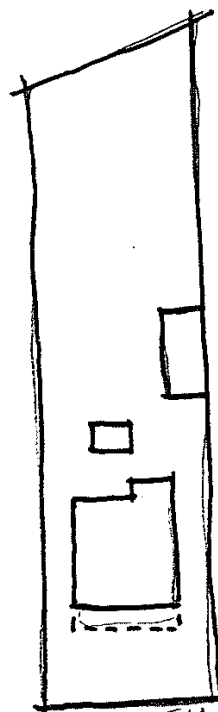
40. Survey project name

1990 Hattiesburg Survey

41. Date form completed

June 29, 1990

34. Sketch of site plan. (Include north arrow. Show outline of building shape and locations of outbuildings.)



THIS SECTION FOR MDAH USE ONLY

42. Other information in HPD files

43. Evaluation

- a. ☐ already listed in NR
- ☐ appears individually eligible
- ☐ potentially eligible if restored
- ☐ would contribute to district
- ☐ does not appear eligible
- ☐ insufficient information
- ☐ not applicable / not extant

b. Area(s) of significance

c. Evaluated by

d. Date of evaluation



Application for Historic Certificate of Appropriateness
City of Hattiesburg – Planning Division
PO BOX 1898 – Hattiesburg, MS 39403-1898 | Phone (601)- 545-4599



NOTE:

- This document must be completed **IN FULL** prior to any review by the Historic Planner or Historic Conservation Commission.
- The Historic Conservation Commission meets every Second Wednesday of the month at 12:00pm in the Jackie Dole Community Center.
- The deadline for Application Submission is by 5:00 pm on Wednesday, 2 weeks prior to the regular Historic Conservation Commission.

Project Information

Application Date: _____
Name of Project: Rosa Historic District: _____
Municipal Address of Site: 112 E. 8th Street PPIN #: _____

This application is for: (Check One)

☐ New Buildings and Additions ☒ Major Restoration, Rehabilitation, or Remodeling

☐ Site Changes (tree removal, fences, walks, driveways, parking, and signs) ☐ Demolition and Relocation

Proposed Start Date: _____ Estimated Project Cost \$: _____

Brief Description of the proposed project/alterations: (see attached)

Contact Information

Applicant Name & Title: Rosa Lidia Company Name: _____
Applicant Email Address: _____
Applicant Full Address: 112 E 8th Street Applicant Phone Number: _____

If the applicant is not the owner, include a letter from the owner authorizing the change.

Property Owner Name & Title: Rosa Lidia Company Name: _____
Property Owner Email Address: _____
Property Owner Full Address: 112 E 8th Street Property Owner Phone Number: _____

For Staff Only:				
Zoning:	Historic District:	Flood Zone:	Ward: ☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5	
Project Number:		Received:		
Time & Date Scheduled:				

Scope of work provided by applicant

Change all existing windows to the following sizes.

1) 10 - 30 x 60 white vinyl.

2) 1 - 39 x 34.

3) 1 - 34.5 x 34.5

4) 1 - 28.5 x 40

5) 1 - 18 x 29

6) 2 - 34 x 22

Change window opening dimensions (All) Change triple window dimensions (All), (east facade) Change front door opening dimensions (double to single leaf), change all siding from clapboard (Aardy) to vertical panels. Add trim ban a long west & east fascades (2/3 up), and install New front door.

**Previous appearance (2015) and
current appearance (2024)**



**Previous appearance (2015) and
current appearance (2024)**



**Previous appearance (2015) and
current appearance (2024)**



**Previous appearance (2015) and
current appearance (2024)**



**Previous appearance (2015) and
current appearance (2024)**





Memorandum

To: Mayor Toby Barker and Members of City Council

From: Wiley Quinn, Urban Development Director

cc: Ann Jones

Date: Tuesday, May 20, 2025

Re: Accept the recommendation of the Planning Commission to adopt an Ordinance that includes amendments to the Land Development Code (Ordinance No. 3209, as amended) to support the implementation of the Right Down Broadway Master Plan, requested by the City of Hattiesburg. These amendments include adding a new overlay district, new definitions, and some minor use changes.
File Number: 2025-408
Minute Book #

Summary

Recommendation Statement

Please place this on the May 20, 2025 City Council meeting for consideration.



URBAN DEVELOPMENT PLANNING DIVISION

MEMORANDUM

TO: Planning Commission, Mayor, and City Council
FROM: City of Hattiesburg, Department of Urban Development
DATE: May 7, 2025
SUBJECT: Right Down Broadway Initiative Project – Corridor Overlay and Zoning Changes

On January 7, 2025, the City of Hattiesburg adopted the *Right Down Broadway Master Plan*, which provides a detailed implementation framework. We are now moving forward with a key implementation task: adding a Broadway Corridor Overlay and consolidating zoning along Broadway Drive into B-3 while retaining B-5 zoning for West Pine Street. These updates are designed to better align the area with the plan's vision of transforming the corridor into a vibrant, mixed-use district that supports expanded residential opportunities, small-scale artisan production, and improved design standards.

1. Key Changes to the Land Development Code:

- **The creation of a Broadway Corridor Overlay District (BCO)**
 - Creation of a new overlay district that facilitates infill and adaptive reuse while encouraging a vibrant mix of uses, including artisan production.
 - The overlay allows additional permitted uses beyond the base zoning, aligning with the goal to transform the area into a dynamic, walkable corridor. Additional uses that could conflict with the master plan will require conditional use approvals.
 - The code will allow a wider range of housing options, including townhomes, mixed-use buildings, and live-work spaces, addressing diverse housing needs.
 - Additional standards of design that will incrementally encourage an improved built environment in the area.
- **Additional Supporting Text Amendments**
 - Townhome/Townhouse Design Standard Update: Added definitions and design standards for townhomes/townhouses to encourage pedestrian-oriented frontages.
 - Dimensional and Setback Standards Update for B-3 Zone: Reduces the minimum front setback from 30' to 0' and establishes a maximum front setback of 30'.
 - Updates to the microbrewery/brewpub definitions to allow in the B-3 Zoning Districts, following state law updates from 2021.

2. Zoning Changes Along Broadway Drive:

- Consolidation of Broadway Drive Zoning into B-3: Rezones parcels along Broadway Drive to B-3 (Community Business).
- Retention of B-5 Zoning along West Pine Street: Maintains existing B-5 zoning to support higher-intensity commercial uses consistent with the street's current character.

Attachments:

- Ordinance Draft: Right Down Broadway Text Amendments
- Ordinance Draft: Zoning Amendments
- Existing and Proposed Zoning Map Exhibit

Staff Recommendation:

Planning staff finds that the proposed ordinances and zoning changes are consistent with the Right Down Broadway Master Plan and recommends approval, noting that these improvements will benefit not only this study area but also advance broader community goals.

To view the *Right Down Broadway Master Plan*, please visit the landing page:

www.hattiesburgms.com/broadway

We encourage all stakeholders to share their questions and feedback on this proposed program. Please contact the Planning Division at **601-545-4599** or email planning@hattiesburgms.com. Public comments are also welcome at the Planning Commission's public hearing or via email.

Kindly,

The Planning Division Staff

ORDINANCE NUMBER _____
OF THE
CITY OF HATTIESBURG, MISSISSIPPI

**AN ORDINANCE AMENDING THE LAND DEVELOPMENT CODE,
ORDINANCE NUMBER 3209, AS AMENDED, SECTION 4 ZONING DISTRICTS
ESTABLISHED, SECTION 7 STANDARDS OF DESIGN, SECTION 12 PROCESSES AND
PROCEDURES, AND SECTION 13 DEFINITIONS, FOR THE CITY OF HATTIESBURG,
MISSISSIPPI.**

**BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF
HATTIESBURG, MISSISSIPPI:**

SECTION 1. That the Land Development Code, Ordinance Number 3209, as amended, of the City of Hattiesburg, Mississippi, be further amended as follows:

Code Section	Amendment <i>Explanation of amendment in italics</i>
Section 4, Table 4.2- 2	<i>Add the following Overlay District:</i> BCO, Broadway Corridor Overlay
Section 4.20.3	<i>Add the following to create section 4.20.3</i> 4.20.3 – Broadway Corridor Overlay District (BCO). The Broadway Corridor Overlay District is intended to promote infill activity in the Broadway Drive-West Pine Street Revitalization area by enabling additional uses that are supportive of the corridor vision plan and providing flexibility for the continuation and expansion of existing businesses within the corridor. The Broadway Corridor Overlay District was established as part of the <i>Right Down Broadway Master Plan</i> , adopted by the City of Hattiesburg on January 7 th , 2025, Ordinance No. 3365. Additionally, the Broadway Corridor Overlay District aims to achieve the following: i. Encourage incremental, mixed-use infill development ii. Encourage adaptive reuse, infill, and redevelopment that creates a pedestrian-oriented district with a mix of small retail, service, and artisan uses and complementary residential uses iii. Allow for a greater mix of housing types and opportunities

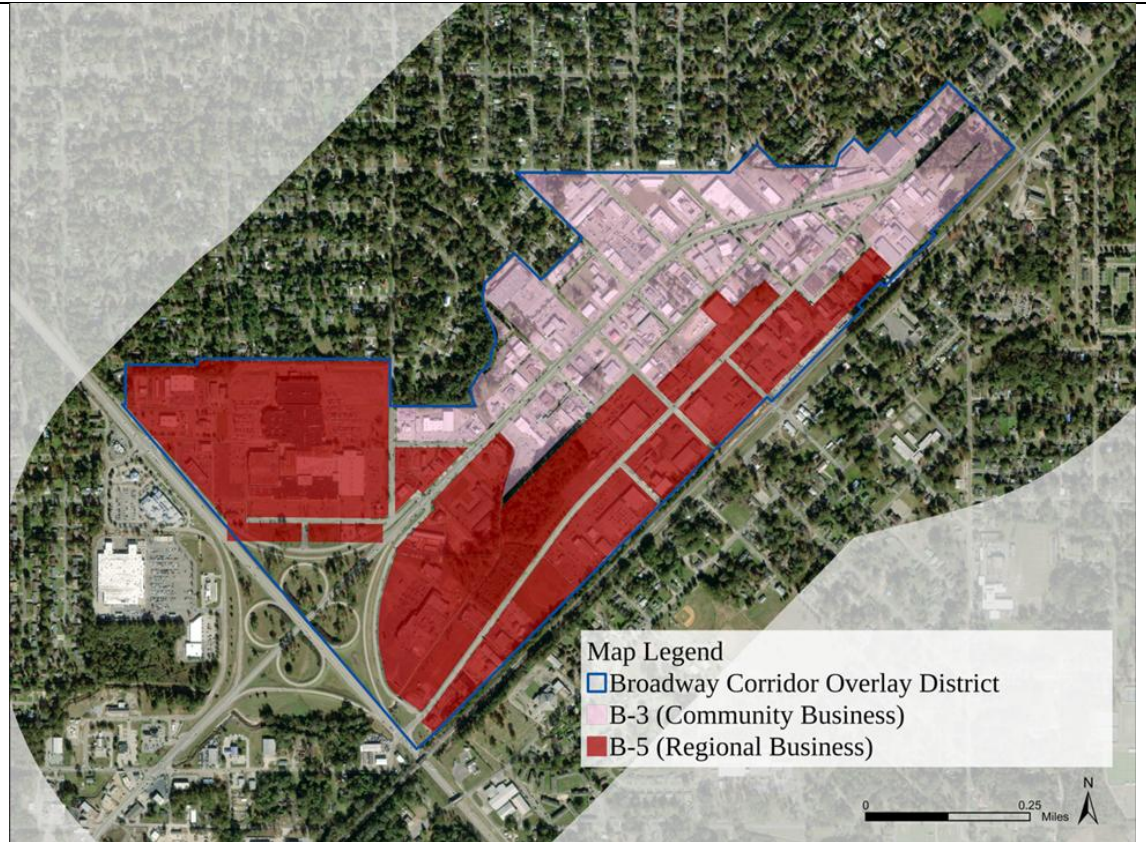


Figure 4.20.X - Broadway Corridor Overlay District

Section 4.20.3	<i>Add the following to create section 4.20.3.1</i> 4.20.3.1 – Permitted Uses. Within the BCO District, uses may be permitted by right as for and subject to the district regulations of the base zoning district. In addition, the following uses may be permitted, following the additional use conditions as cross-referenced in Table 5.1, Table of uses: i. <u>Artisan Production</u> ii. Dwelling, Mixed-Use iii. Dwelling, Multi-Family
Section 4.20.3	<i>Add the following to create section 4.20.3.1</i> 4.20.3.1 – Artisan Production – Definition and Use Conditions i. Artisan Production Definition: Artisan Production: A small-scale manufacturing business where small quantities of goods and items are produced on-site in small quantities using small tools and light machinery. <i>Artisan production facilities are an encouraged use in the Broadway Corridor Overlay to promote it as a creative mixed-use district and to contribute to the revitalization of the Broadway Drive Corridor.</i> ii. Additional Use Conditions: Must be located within a structure existing on the adoption date of this ordinance (<i>Insert ordinance adoption date here</i>). A Single

	use artisan production use should not exceed 15,000 ft. iv. Artisan Production use should have minimal truck traffic and produce minimal noise, electrical or magnetic interference, dust, vibration, heat, glare, or other nuisances outside the structure. v. An artisan production use may include accessory retail, seating areas, and educational programming uses related to the production
Section 4.20.3	<i>Add the following to create section 4.20.3.</i> 4.20.3.2 – Permitted Uses in B-3 Zones of the BCO Within the B-3 Zoned areas of the BCO District, uses may be permitted by right as for and subject to the district regulations of the base zoning district. In addition, the following uses may be permitted, following the additional use conditions as cross-referenced in Table 5.1, Table of uses: i. Dwelling, Single-Family, attached ii. Dwelling, Single-family, detached iii. Dwelling, two-family iv. Dwelling, zero lot line detached
Section 4.20.3	<i>Add the following to create section 4.20.3.3</i> 4.20.3.3 – Conditional Use Approval Within the B-3 Zoned BCO District, the following uses shall require conditional use approval, along with following all applicable additional use conditions as cross-referenced in Table 5.1, Table of Uses: i. Automotive rental and sales ii. Automotive, truck, and small engine repair iii. Automotive, truck, and small engine maintenance iv. Automotive filling station v. Parking, Passenger Vehicles vi. Parking, Commercial Vehicles
Section 4.20.3	<i>Add the following to create section 4.20.3.4</i> 4.20.3.4 – Dimensional Standards for the BCO The following Dimensional Standards shall apply to all development within the Broadway Corridor Overlay. Any dimensional standard not listed in the table below shall follow the underlying district standards:

Table 4.20 - Dimensional Standards in the Broadway Corridor Overlay					
Zoning District	Max. Dwelling Units	Minimum Lot Size in SF / Width at Setback	Max Floors/Height*	Min. Front Setback	Max Front Setback
B-3 Community Business	17 per acre	No minimum/no minimum	55' or 4 stories	0'	15'
B-5 Regional Business	17 per acre	No minimum/50	72' or 6 stories	0'	30'
Additional Standards:	i. Max Dwelling Units – The maximum dwelling unit shall be 17 per acre for residential uses in the BCO. Conditional use approval will be required for densities exceeding 17 units per acre. ii. *Max Floors/Height –If any portion of a structure located within 100 feet of an R-1 zoned property (including R-1A, R-1B, or R-1C), measured from the nearest point of the structure to the closest R-1 property line, the structure’s height shall be limited to the maximum height permitted in that R-1 district. Additional height may be allowed if a step-back is applied: for every one foot (1') of additional height above the R-1 district’s maximum, the structure must step back horizontally one foot (1') from the adjacent R-1 property line. iii. Front Yard Setback – Infill Flexibility: The Site and Design Review Committee may approve modifications to the front yard setback requirements for structures oriented to Broadway Drive or West Pine Street, except on corner lots, where the average setback of existing buildings located wholly or in part within 100 feet on each side of such lot within the same block and zoning district and fronting on the same side of the street is greater than the minimum required setback. In such cases, the setback on such lot may be greater than the required setback, but not greater than the average of the setbacks of the existing buildings.				

Section 4.20.3	<i>Add the following to create section 4.20.3.5</i> 4.20.3.5 – Standards of Design Within the BCO District, the standards of design of section 7 shall apply with the following additional requirements: i. Pedestrian Circulation – Sidewalks along Broadway Drive shall have a minimum width of 8’ on the northern side of the street. ii. Building Form - Primary entrances should be oriented to Broadway Drive or West Pine Street. Entrances at intersections or corners are preferred to support a walkable environment iii. Building Materials – The following exterior building materials are prohibited for use on primary facades and street-facing elevations with the BCO: exposed, untreated, or non-architectural corrugated metal panels; bare galvanized steel or unfinished aluminum siding; prefabricated metal wall panels that lack architectural detailing. iv. Window Transparency – Ground story windows shall remain transparent along the primary and side-facing facades. Glass is considered transparent where it has a visual light transmittance of 50% or higher and external reflectance of less than 15%. Windows cannot be made opaque by window treatments, including by signage, except by operable sunscreen devices within the conditioned space. Window tinting and interior affixed window shades that create a permanently opaque condition are prohibited. Shopfronts should be designed to be visible and provide a space for the display of business. v. Outdoor Storage of Commercial Equipment and Materials - Outdoor Storage areas for commercial equipment and materials shall require a conditional use approval and are subject to all screening and siting requirements in Section 7.12.10. vi. Parking - The parking requirements shall follow the B-4, Downtown Business District requirements of Section 7.12.7. Additional amenities may be required by the site and design review committee, such as dedicated bicycle parking, street furniture, or bus shelters. vii. Plazas, pocket parks, and parklets are encouraged as part of site redevelopment.
Section 4.20.3	<i>Add the following to create section 4.20.3.6</i> 4.20.3.6 – Signage Within the B-3 Zoning District of the BCO District, on-premise free-standing pole signs shall require a conditional use approval.
Section 5, Table 5.1	<i>Amend the following use in the B-3 zoning district</i> For “Dwelling, mixed use” change from “Conditional Use” to “Permitted with Conditions” in the B-3 Zoning District

Section 5, Table 5.1	<i>Rename the use of Microbrewery</i> For “Microbrewery”, change the name to “Microbrewery/small craft brewery.”
Section 5, Table 5.1	<i>Amend the following use in the B-3, B-5 zoning district</i> For “Microbrewery/small craft brewery”, change to “Permitted” in the B-3 and B-5 Zoning Districts.
Section 5, Table 5.1	<i>Add the following Use Conditions for “Dwelling, Single-family attached” and number accordingly:</i> 5.4.X Dwelling, single-family attached 5.4.X.1 The side-yard setback requirement for the use of “dwelling, single-family attached” structures may be waived when constructed as <u>townhomes/townhouses</u> in the allowable districts, except for the end units if required by the zoning or overlay district. 5.4.X.1 Townhome/townhouse developments in which individual units are served by vehicular curb cuts, driveways, garages, or parking spaces that are accessed from or oriented toward the primary street frontage shall require conditional use approval. Side, rear, or alley access is the preferred design approach to promote walkability and enhance pedestrian-scale streetscapes along residential frontages. Projects that utilize shared internal drives, auto courts, or creative site layouts must demonstrate that: - The street-facing façades of individual units do not contain visible or directly accessed garage doors, driveways, or open parking areas; and - The design maintains a visually prominent pedestrian entry facing the street or public realm. The figure consists of two side-by-side illustrations of townhomes. The left illustration, titled 'DESIRED DESIGN', shows a two-story townhome with a side entrance and a small tree in front. Below it is the text 'Townhome/townhouse with side/rear/alley access'. The right illustration, titled 'UNDESIRABLE DESIGN', shows a similar townhome but with two large white garage doors on the front facade. Below it is the text 'Townhome/townhouse with front-loaded garages'. <i>Figure 5.4.X – Townhome/Townhouse Preferred Design</i>

Section 5, Table 5.1	<i>Add the following Use Conditions for “Dwelling, Mixed-Use” and number accordingly:</i> 5.4.20.X Max Dwelling Units – The maximum dwelling unit shall be 17 per acre for Mixed-use dwellings in the B-3 Zone. Conditional use approval will be required for densities exceeding 17 units per acre.
Section 6, Table 6.1	<i>Amend the following dimensional standards for the B-3 Zoning District</i> Change the minimum front setback from “30” to “0” feet for the B-3 Zoning District Set the maximum front setback to 30” feet for the B-3 Zoning District
Section 6.3.1.1	<i>Amend to read as follows:</i> 6.3.1.1 The front yard setback requirements shall not apply on any lot where the average setback of existing buildings located wholly or in part within 100 feet on each side of such lot within the same block and zoning district and fronting on the same side of the street is less than the minimum required setback. In such cases, the setback on such a lot may be less than the required setback but not less than the average of the setbacks of the existing buildings. See 6.3.2 for front yard setbacks in historic districts.
Section 6.3.3	<i>Amend to add the following section:</i> 6.3.3.3 The side-yard setback requirement for the use of “dwelling, single-family attached” structures may be waived when constructed as <u>townhomes/townhouses</u> in the allowable districts, except for the end units if required by the zoning or overlay district.
Section 13	<i>Add the following definitions and images to section 13.2 and alphabetize accordingly:</i> <u>Artisan Production:</u> A small-scale manufacturing business where small quantities of goods and items are produced on-site in small quantities using small tools and light machinery. <u>Microbrewery/small craft brewery:</u> Microbreweries and Small Craft Breweries shall be defined by the State of Mississippi and must be licensed with the state and city before operating. <u>Step-back:</u> A step-back is a design typically to reduce building massing, preserve light and air access at the street level, or align with zoning and aesthetic guidelines. It is the horizontal distance a building façade is stepped back from the building façade immediately below it.

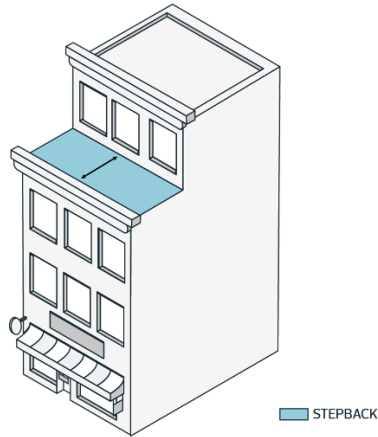


Figure 13.1 - Step-back design example.

Townhomes/Townhouses: A single structure consisting of not less than three or more than 8 dwelling units, with no other dwelling or portion of other dwelling directly above or below, each dwelling unit of which having direct ground level access to the outdoors and connected to the other dwelling units by a single party wall with no opening. A rowhouse may also be classified as a townhouse/townhome.

SECTION 2. Except as hereby expressly changed and amended, the aforesaid Land Development Code, Ordinance Number 3209, adopted February 21, 2017, as amended, of said City of Hattiesburg, Mississippi, shall be and remain in full force and form as adopted.

SECTION 3. The Director of Urban Development, in coordination with the Planning Division, is authorized to renumber, reletter, or reformat the provisions of this Ordinance, including all associated tables, figures, and diagrams, as necessary to maintain consistency with the structure and organization of the Land Development Code. These administrative changes shall not alter the substance or intent of any provision and shall be documented in the official records of the City.

SECTION 4. That this Ordinance take effect and be in force thirty (30) days from and after passage as provided by law.

The foregoing Ordinance having been reduced to writing, the same was introduced by Councilmember _____, seconded by Councilmember _____, and was adopted by the following vote to-wit:

YEAS:

NAYS:

THE President thereby declared the motion carried and the foregoing Ordinance adopted and approved, this the _____ day of _____ A.D., 2025.

(S E A L)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

THE above foregoing Ordinance having been submitted to and approved by the Mayor, this the _____ day of _____ A.D., 2025.

ATTEST:

APPROVED:

CITY CLERK

MAYOR

**MINUTES OF THE
REGULAR MEETING OF THE
HATTIESBURG PLANNING COMMISSION
May 7th, 2025**

Board Members Roll Call:

Members Present:

1. Amy Hinton, Chair
2. Elayne Lockett
3. Rhoda Pickett, Vice Chair
4. Lee Anne Venable
5. Michael Dickerson (Departed before Item G vote)
6. Rebekah Ray, Secretary
7. Michael Pruitt

Members Not Present:

1. Richard Conville
2. Carlos Wilson
3. Charles Dawe
4. Vacant Seat

Staff Present:

1. Cory Long, Planning Manager
2. Nathan Satcher, Senior Planner
3. Kevin Bates, Building Official
4. David Miller, Esq.
5. Wiley Quinn, Director of Urban Development
6. Meridian McDaniel, Planner I
7. Katie Mottern, Planning Intern

Chair Hinton declared the Hattiesburg Planning Commission meeting open and in session at 1:03 p.m.

AGENDA REVIEW

Motion:

Made by Commissioner Elayne Lockett to approve May's agenda.

Second:

Made by Commissioner Rhoda Pickett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to approve May's agenda was passed by a 7-0 vote.

MINUTES REVIEW**Motion:**

Made by Commissioner Michael Pruitt to approve the April 2nd, 2025, meeting minutes.

Second:

Made by Commissioner Elayne Lockett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to approve the meeting minutes on April 2nd, 2025, passed with a 7-0 vote.

BUILDING REPORT

Kevin Bates, Building Official, provided the Building Permit Report for April 2025.

PLANNING REPORT

Planning staff provided updates on the previous month's agenda items.

CHAIR'S REPORT

The Chair did not have a report for the meeting.

INTRODUCTIONS

Commissioners and staff introduced themselves.

PUBLIC HEARING – Planning Commission

Item A1 (zoning): The City of Hattiesburg has submitted a petition to amend the Land Development Code (Ordinance No. 3209, as amended), to support the implementation of the Right Down Broadway Master Plan, which includes the creation of a new Broadway Corridor overlay District (BCO) and related zoning changes along the Broadway Drive and West Pine Corridors. These amendments and zoning changes are intended to promote revitalization and infill development, encourage a vibrant mix of residential and commercial uses, support small-scale artisan production, and enhance design standards to create a more walkable and welcoming corridor.

Discussion and Vote:

The Planning Staff introduced the case.

- Presented by:
 - o Nathan Satcher, Planning Division
- Proponents:
 - o Douglas Chambers
 - o Stan Riles
 - o Monica Tisak
 - o Anna Wan
- Opponents:
 - o Annie Williams

Motion:

Made by Commissioner Lee Anne Venable to recommend approval of the request. .

Second:

Made by Commissioner Elayne Lockett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request passed with a 7-0 vote.

Item A2 (text amendments): The City of Hattiesburg has submitted a petition to amend the Land Development Code (Ordinance No. 3209, as amended), to support the implementation of the Right Down Broadway Master Plan, which includes the creation of a new Broadway Corridor overlay District (BCO) and related zoning changes along the Broadway Drive and West Pine Corridors. These amendments and zoning changes are intended to promote revitalization and infill development, encourage a vibrant mix of residential and commercial uses, support small-scale artisan production, and enhance design standards to create a more walkable and welcoming corridor.

Motion:

Made by Commissioner Lee Anne Venable to recommend approval of the request.

Second:

Made by Commissioner Michael Dickerson

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		

Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request passed with a 7-0 vote.

~~~~~  
**Item B:** Meoucia Breland, Property Owner/Applicant, requests approval for conditional use of a “Mobile Home Park” for properties located at 134 and 140 Stepts Avenue (PPIN 6534 & 46107, Forrest County, Ward 5).

The Planning Staff introduced the case.

- Presented by:
  - o None
- Proponents:
  - o N/A
- Opponents:
  - o N/A

**Motion:**

Made by Commissioner Lee Anne Venable to table the item to the end of the agenda.

**Second:**

Made by Commissioner Rhoda Pickett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson | X   |     |        |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to table the request passed with a 7-0 vote.

~~~~~

Item C: Mississippi HUB Complex, Property Owner, and Reona and Eric Burnett, Applicants, request approval for conditional use of “Parking, Commercial Vehicle” for a B-5 zoned property located at 6563 Hwy 49 (PPIN 27502, Forrest County, Ward 2).

The Planning Staff introduced the case.

- Presented by:
 - o Reona and Eric Burnett
- Proponents:
 - o Wendy Patino
 - o Kirby Hanell
 - o Deborah Delgado
 - o Christine Sandifer
- Opponents:
 - o None

Motion:

Made by Commissioner Elayne Lockett to recommend approval of the request, contingent upon the updated ownership materials being provided to the planning division.

Second:

Made by Commissioner Rebekah Ray

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt			ABSTAIN
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request, contingent upon the updated ownership materials being provided to the Planning Division, passed with a 6-0-1 vote, with one abstention.

~~~~~

**Item D:** True Light Missionary Baptist Church, Property Owners, Archie Morris, Applicant, and Jeff Pittman, Engineer, request approval for conditional use of “Places of Assembly Not



Otherwise Listed” for a R-3 zoned property located at 500 Hutchinson Avenue (PPIN 26620 & 26616, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Jeff Pittman
  - o Archie Morris
- Proponents:
  - o None
- Opponents:
  - o None

**Motion:**

Made by Commissioner Lee Anne Venable to recommend approval of the request.

**Second:**

Made by Commissioner Elayne Lockett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson | X   |     |        |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to recommend approval of the request was passed with a 7-0 vote.

~~~~~

Item E: Shakiea LaBlanc, Property Owner/Applicant, and Heidi Hackbarth, Applicant/ Representative, request conditional use approval for a “Group Facility” for a B-3 zoned property located at 810 Hardy Street (PPIN 15864, Forrest County, Ward 4).

The applicants requested the Planning Commission to table the item because the owner was not present.

Motion:

Made by Commissioner Rhoda Pickett to table the request until the June 4th regular meeting

of the Planning Commission.

Second:

Made by Commissioner Rebekah Ray

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to table the request until the June 4th regular meeting of the Planning Commission passed with a 7-0 vote.

~~~~~  
**Item F:** Jeanette Powell-Hooper, Property Owner/Applicant, and Bennie Powell, Representative, request conditional use approval for “Group Home” for a R-1A zoned property located at 105 N 19th Avenue (PPIN 16061, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Bennie Powell
- Proponents:
  - o None
- Opponents:
  - o None

**Motion:**

Made by Commissioner Rebekah Ray to recommend approval of the request.

**Second:**

Made by Commissioner Elayne Lockett

**Vote:**

| Board Member | Yea | Nay | Other |
|--------------|-----|-----|-------|
|--------------|-----|-----|-------|

|                   |   |  |        |
|-------------------|---|--|--------|
| Richard Conville  |   |  | ABSENT |
| Charles Dawe      |   |  | ABSENT |
| Michael Dickerson | X |  |        |
| Amy Hinton        | X |  |        |
| Elayne Lockett    | X |  |        |
| Rhoda Pickett     | X |  |        |
| Michael Pruitt    | X |  |        |
| Rebekah Ray       | X |  |        |
| Lee Anne Venable  | X |  |        |
| Carlos Wilson     |   |  | ABSENT |

The motion to recommend approval of the request was passed with a 7-0 vote.

~~~~~  
Item G: Jimmy Odom, Property Owner, and Scott Martin, Applicant, request conditional use approval for “Contractor’s Office” for a B-3 zoned property located at 700 Bouie Street (PPIN 17508, 17509, and 17510, Forrest County, Ward 2).

The Planning Staff introduced the case.

- Presented by:
 - o Scott Martin
- Proponents:
 - o None
- Opponents:
 - o None

Motion:

Made by Commissioner Rebekah Ray to recommend approval of the request.

Second:

Made by Commissioner Lee Anne Venable

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson			ABSENT
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request was passed with a 6-0 vote.

~~~~~  
**Item H:** Forrest General Hospital, Property Owner/Applicant, Charlie Williamson, Representative, Levi Weeks, Applicant/Engineer, request conditional use approval for a “Parking Lot” for an MX-3 zoned property located at 2701 Camp Street (PPIN 16526 & 16525, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Charlie Williamson
  - o Chris Landry
  - o Levi Weeks
- Proponents:
  - o None
- Opponents:
  - o Ginger Lowery (Letter)
  - o Caroline Ingram (Letter)

**Motion:**

Made by Commissioner Amy Hinton to reopen the public hearing.

**Second:**

Made by Commissioner Rhoda Pickett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson |     |     | ABSENT |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to reopen the public hearing was passed with a 6-0 vote.

**Motion:**

Made by Commissioner Michael Pruitt to recommend approval of the request.

**Second:**



Made by Commissioner Elayne Lockett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson |     |     | ABSENT |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       |     | X   |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to recommend approval of the request was passed with a 5-1 vote.

~~~~~  
OTHER BUSINESS:

Tabled Item: J. Alvin Investments, Property Owner/Applicant, Alvin Watson, Property Owner, and Amber Bell, Representative, request approval for a conditional use for “Dwelling, Single Family, Detached” for a B-2 zoned property located at 237 Short Columbia Street (PPIN 23928, Ward 2, Forrest County).

Motion:

Made by Commissioner Amy Hinton to table all remaining items (Item B- 134 and 140 Stepts Ave and Tabled Item- 237 Short Columbia) to a special called meeting on May 14th, 2025, at 1:30 pm and to recess the meeting.

Second:

Made by Commissioner Rhoda Pickett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson			ABSENT
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to table all remaining items (Item B- 134 and 140 Stepts Ave and Tabled Item- 237 Short Columbia) to a special called meeting on May 14th, 2025, at 1:30 pm and to recess the meeting was passed by a 6-0 vote.

Rebekah Ray, Secretary

Cory Long, AICP, Planning Division Manager



Memorandum

To: Mayor Toby Barker and Members of City Council

From: Wiley Quinn, Urban Development Director

cc: Ann Jones

Date: Tuesday, May 20, 2025

Re: Accept the recommendation of the Planning Commission to adopt an Ordinance that includes amendments to the Official Zoning Map along Broadway Drive and West Pine Corridors to support the implementation of the Right Down Broadway Master Plan, requested by the City of Hattiesburg. These amendments include the rezoning of multiple parcels and placing the mentioned parcels into the Broadway Corridor Overlay District (BCO).
File Number: 2025-414
Minute Book #

Summary

Recommendation Statement

Please place this on the May 20, 2025 City Council meeting for consideration.



URBAN DEVELOPMENT PLANNING DIVISION

MEMORANDUM

TO: Planning Commission, Mayor, and City Council
FROM: City of Hattiesburg, Department of Urban Development
DATE: May 7, 2025
SUBJECT: Right Down Broadway Initiative Project – Corridor Overlay and Zoning Changes

On January 7, 2025, the City of Hattiesburg adopted the *Right Down Broadway Master Plan*, which provides a detailed implementation framework. We are now moving forward with a key implementation task: adding a Broadway Corridor Overlay and consolidating zoning along Broadway Drive into B-3 while retaining B-5 zoning for West Pine Street. These updates are designed to better align the area with the plan's vision of transforming the corridor into a vibrant, mixed-use district that supports expanded residential opportunities, small-scale artisan production, and improved design standards.

1. Key Changes to the Land Development Code:

- **The creation of a Broadway Corridor Overlay District (BCO)**
 - Creation of a new overlay district that facilitates infill and adaptive reuse while encouraging a vibrant mix of uses, including artisan production.
 - The overlay allows additional permitted uses beyond the base zoning, aligning with the goal to transform the area into a dynamic, walkable corridor. Additional uses that could conflict with the master plan will require conditional use approvals.
 - The code will allow a wider range of housing options, including townhomes, mixed-use buildings, and live-work spaces, addressing diverse housing needs.
 - Additional standards of design that will incrementally encourage an improved built environment in the area.
- **Additional Supporting Text Amendments**
 - Townhome/Townhouse Design Standard Update: Added definitions and design standards for townhomes/townhouses to encourage pedestrian-oriented frontages.
 - Dimensional and Setback Standards Update for B-3 Zone: Reduces the minimum front setback from 30' to 0' and establishes a maximum front setback of 30'.
 - Updates to the microbrewery/brewpub definitions to allow in the B-3 Zoning Districts, following state law updates from 2021.

2. Zoning Changes Along Broadway Drive:

- Consolidation of Broadway Drive Zoning into B-3: Rezones parcels along Broadway Drive to B-3 (Community Business).
- Retention of B-5 Zoning along West Pine Street: Maintains existing B-5 zoning to support higher-intensity commercial uses consistent with the street's current character.

Attachments:

- Ordinance Draft: Right Down Broadway Text Amendments
- Ordinance Draft: Zoning Amendments
- Existing and Proposed Zoning Map Exhibit

Staff Recommendation:

Planning staff finds that the proposed ordinances and zoning changes are consistent with the Right Down Broadway Master Plan and recommends approval, noting that these improvements will benefit not only this study area but also advance broader community goals.

To view the *Right Down Broadway Master Plan*, please visit the landing page:

www.hattiesburgms.com/broadway

We encourage all stakeholders to share their questions and feedback on this proposed program. Please contact the Planning Division at **601-545-4599** or email planning@hattiesburgms.com. Public comments are also welcome at the Planning Commission's public hearing or via email.

Kindly,

The Planning Division Staff

ORDINANCE NUMBER _____
OF THE
CITY OF HATTIESBURG, MISSISSIPPI

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP, ADOPTED AS PART OF THE LAND DEVELOPMENT CODE ORDINANCE NO. 3209, AS AMENDED, OF THE CITY OF HATTIESBURG, MISSISSIPPI, TO REZONE CERTAIN PROPERTIES AND TO INCLUDE ALL PROPERTIES WITHIN THE RIGHT DOWN BROADWAY MASTER PLAN AREA INTO THE BROADWAY CORRIDOR OVERLAY DISTRICT

WHEREAS, the City of Hattiesburg adopted the *Right Down Broadway Master Plan* on January 7, 2025, to guide the redevelopment and revitalization of the Broadway Drive and West Pine Street corridors, promoting economic growth, walkability, mixed-use development, and aesthetic improvements; and

WHEREAS, the City of Hattiesburg Planning Commission, after holding a duly advertised public hearing, has recommended that the zoning of certain parcels along the Broadway Drive and West Pine Street corridors be amended to align with the land use recommendations of the Right Down Broadway Master Plan; and

WHEREAS, the Mayor and City Council of the City of Hattiesburg find that the proposed rezoning and overlay designation are consistent with the City's comprehensive planning goals and policies, and are in the best interest of public health, safety, and welfare; and

WHEREAS, Sections 17-1-1 through 17-1-27 of the Mississippi Code of 1972, Annotated, as amended, empower municipalities to enact, administer, enforce, and amend zoning regulations in accordance with a comprehensive plan, and to establish a planning commission with authority to prepare, recommend, and propose zoning amendments and comprehensive plan updates; and

WHEREAS, the Mayor and City Council have provided due public notice and conducted a public hearing on the proposed zoning amendments and overlay designation in accordance with Section 17-1-15 of the Mississippi Code;

**BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HATTIESBURG,
MISSISSIPPI, AS FOLLOWS:**

SECTION 1. That the Comprehensive Zoning District Map, adopted as part of the Comprehensive Zoning Ordinance No. 3209, as amended, of the City of Hattiesburg, Mississippi, is hereby amended to rezone the properties identified in **Exhibit A**, attached hereto and incorporated herein by reference, from their current zoning classifications to the new zoning classifications as specified therein.

SECTION 2. All properties identified in **Exhibit A**, including those whose base zoning classifications are changed pursuant to Section 1 and those whose existing zoning classifications remain unchanged, are hereby designated as part of the **Broadway Corridor Overlay District**.

The Broadway Corridor Overlay District shall establish additional development, signage, and design standards for all properties within its boundaries, as adopted in the *Right Down Broadway Master Plan* and as may be further codified in the City's Land Development Code.

All properties within the overlay district shall be subject to its provisions in addition to the requirements of the underlying base zoning district.

SECTION 3. Except as hereby expressly changed and amended, the Comprehensive Zoning District Map and the Land Development Code Ordinance No. 3209, as amended, of the City of Hattiesburg, Mississippi, shall remain in full force and effect. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

The foregoing Ordinance having been reduced to writing, the same was introduced by Council member _____ seconded by Council member _____ and was adopted by the following vote to-wit:

YEAS:

NAYS:

THE President thereby declared the motion carried and the foregoing Ordinance adopted and approved, this the _____ day of _____ A.D., 2025.

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

THE above and foregoing Ordinance having been submitted to and approved by the Mayor, this the _____ day of _____ A.D., 2025.

ATTEST:

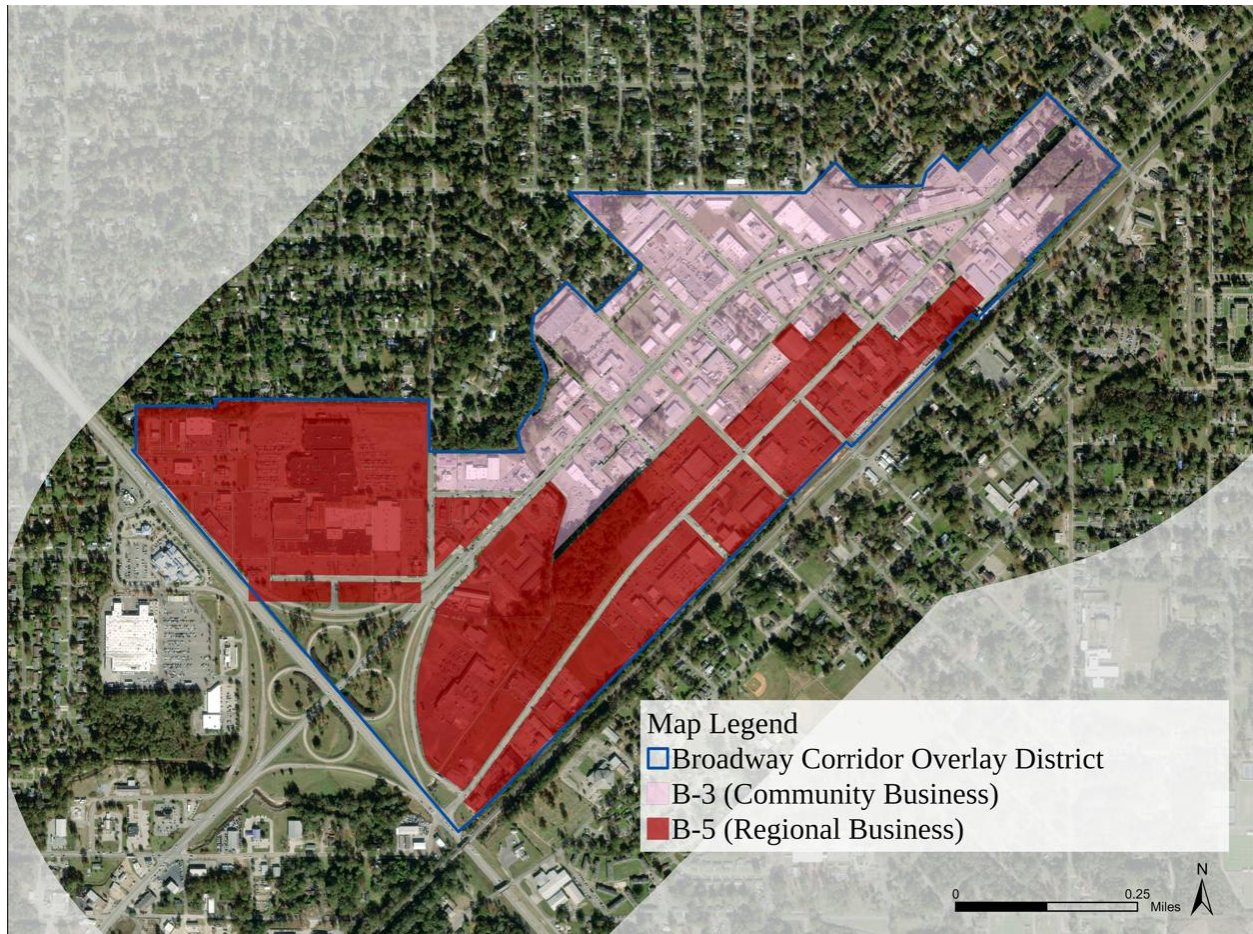
APPROVED:

CITY CLERK

MAYOR

EXHIBIT A

Zoning Updates and Broadway Corridor Overlay District



Map and Parcel List detailing:

- Current and Proposed base zoning designations for selected properties
- Designation of all properties within the corridor into the Broadway Corridor Overlay (BCO) District

All properties listed below are within Forrest County, Hattiesburg, Mississippi, and are to be included into the Broadway Corridor Overlay District

PPIN of Property	Current Zoning Designation	New Zoning Designation in BCO
13204	B-2	B-3
13205	B-2	B-3
15193	B-5	B-5
15194	B-5	B-5
15195	B-5	B-5
15196	B-5	B-5
15197	B-5	B-5
15198	B-5	B-5
15199	B-5	B-5
15200	B-5	B-5
15201	B-5	B-5
15202	B-5	B-5
15203	B-5	B-5
15204	B-5	B-5
15205	B-5	B-5
15206	B-5	B-5
15207	B-5	B-5
15208	B-5	B-5
15209	B-5	B-5
15210	B-5	B-5
15211	B-5	B-5
15212	B-5	B-5
15213	B-5	B-5
15214	B-5	B-5
15215	B-5	B-5
15216	B-5	B-5
15217	B-5	B-5
17584	B-5	B-3
17586	B-5	B-3
17587	B-5	B-3

17588	B-5	B-3
17589	B-5	B-3
17590	B-5	B-3
17591	B-5	B-3
17592	B-5	B-3
17593	B-5	B-3
17594	B-5	B-3
17595	B-5	B-3
17596	B-5	B-3
17597	B-5	B-3
17598	B-5	B-3
17599	B-5	B-3
17600	B-5	B-3
17602	B-5	B-3
17603	B-5	B-3
17604	B-5	B-3
17605	B-5	B-3
17606	B-5	B-3
17607	B-3	B-3
17608	B-3	B-3
17609	B-3	B-3
17610	B-3	B-3
17611	B-3	B-3
17612	B-3	B-3
17613	B-3	B-3
17614	B-3	B-3
17615	B-3	B-3
17616	B-3	B-3
17617	B-2	B-3
17618	B-3	B-3
17619	B-3	B-3
17620	B-3	B-3
17621	B-3	B-3
17622	R-1B	B-3
17623	R-1B	B-3
17624	R-1B	B-3
17625	B-3	B-3
17650	B-5	B-5
17653	B-5	B-5
19279	B-1	B-3
19280	B-1	B-3

19281	B-1	B-3
19282	B-1	B-3
19283	B-1	B-3
19286	B-1	B-3
19287	B-1	B-3
19288	B-1	B-3
19289	B-1	B-3
19290	B-1	B-3
19294	B-1	B-3
19296	B-3	B-3
19297	B-3	B-3
19298	B-2	B-3
19557	B-1	B-3
20111	B-5	B-3
20112	B-5	B-3
20113	B-5	B-3
20114	B-5	B-3
21714	B-5	B-5
21715	B-3	B-3
21716	B-3	B-3
21717	B-5	B-5
21718	B-5	B-5
21721	B-5	B-5
21722	B-5	B-3
21723	B-5	B-3
21724	B-5	B-3
21725	B-5	B-3
21726	B-5	B-3
21727	B-5	B-3
21728	B-5	B-3
21729	B-5	B-3
21730	B-5	B-3
21731	B-5	B-3
21732	B-5	B-3
21733	B-5	B-5
21734	B-5	B-5
21735	B-5	B-5
21737	B-5	B-5
21738	B-5	B-5
21739	B-5	B-5
21740	B-5	B-5

21741	B-5	B-5
21742	B-5	B-5
21743	B-5	B-5
21744	B-5	B-5
21745	B-5	B-5
21746	B-5	B-5
21747	B-5	B-5
21748	B-5	B-5
21749	B-5	B-5
21750	B-5	B-5
21751	B-3	B-3
21752	B-3	B-3
21753	B-5	B-3
21754	B-5	B-3
21755	B-5	B-3
21756	B-5	B-3
21757	B-5	B-3
21758	B-3	B-3
21760	B-3	B-3
21761	B-5	B-3
21762	B-5	B-3
21764	B-5	B-3
21766	B-5	B-3
21767	B-5	B-3
21768	B-5	B-3
21769	B-5	B-3
21770	B-5	B-3
21771	B-5	B-3
21772	B-5	B-3
21773	B-3	B-3
21774	B-3	B-3
21775	B-3	B-3
21776	B-3	B-3
21777	B-3	B-3
21778	B-3	B-3
21779	B-3	B-3
21780	B-3	B-3
21781	B-3	B-3
21782	B-5	B-3
21783	B-5	B-3
21784	B-5	B-3

21785	B-3	B-3
21786	B-3	B-3
21787	B-2	B-3
21788	B-3	B-3
21789	B-3	B-3
21790	B-5	B-3
21803	B-3	B-3
21804	B-5	B-3
21805	B-5	B-3
21807	B-3	B-3
21808	B-3	B-3
21809	B-3	B-3
21810	B-3	B-3
21811	B-3	B-3
24691	B-5	B-5
24700	B-5	B-5
26866	B-5	B-3
26867	B-5	B-3
26868	B-5	B-3
26869	B-5	B-3
26870	B-5	B-3
26871	B-5	B-3
26872	B-5	B-3
26873	B-5	B-3
26874	B-5	B-3
26875	B-5	B-3
26876	B-5	B-3
26877	B-5	B-3
26878	B-5	B-3
26879	B-5	B-3
26880	B-5	B-5
26881	B-5	B-3
26882	B-5	B-5
26883	B-5	B-3
26885	B-5	B-3
26886	B-5	B-3
26887	B-5	B-3
26888	B-5	B-3
26889	B-5	B-3
26890	B-5	B-5
26891	B-5	B-3

26892	B-5	B-3
26892	B-5	B-3
26893	B-5	B-3
26894	B-5	B-3
26895	B-5	B-3
26896	B-3	B-5
26897	B-5	B-3
26898	B-5	B-3
26899	B-5	B-3
26900	B-5	B-3
26901	B-5	B-3
26902	B-5	B-3
26903	B-5	B-3
26904	B-5	B-3
26905	B-5	B-3
26906	B-5	B-3
26907	B-5	B-3
26908	B-5	B-3
26909	B-5	B-3
29399	B-1	B-3
31800	B-5	B-5
31805	B-5	B-3
31810	B-5	B-5
31833	B-5	B-3
31880	B-2	B-3
31881	B-5	B-3
32930	B-5	B-3
32931	B-5	B-3
33373	B-5	B-3
33374	B-5	B-3
33377	B-5	B-3
33415	B-5	B-5
33509	B-5	B-5
33534	B-1	B-3
33576	B-5	B-5
34615	B-5	B-5
34727	B-5	B-5
34885	B-5	B-5
34886	B-5	B-5
34887	B-5	B-5
35949	B-5	B-5

35975	B-5	B-5
35977	B-5	B-5
35978	B-5	B-5
36345	B-5	B-5
36474	B-5	B-3
37197	B-3	B-3
37823	B-5	B-5
37861	B-5	B-3
38210	B-5	B-3
38213	B-5	B-5
38320	B-5	B-5
38422	B-5	B-3
38454	B-5	B-3
38719	B-5	B-5
39162	B-3	B-3
39221	B-3	B-3
39503	B-5	B-3
39944	B-5	B-5
40069	B-5	B-3
40149	B-1	B-3
40478	B-1	B-3
40497	B-5	B-3
41060	B-5	B-3
41129	B-5	B-5
42030	B-5	B-5
42970	B-3	B-3
43128	B-5	B-5
43650	B-5	B-5
43719	B-5	B-5
44076	B-5	B-5
44303	B-3	B-3
45233	B-5	B-5

**MINUTES OF THE
REGULAR MEETING OF THE
HATTIESBURG PLANNING COMMISSION
May 7th, 2025**

Board Members Roll Call:

Members Present:

1. Amy Hinton, Chair
2. Elayne Lockett
3. Rhoda Pickett, Vice Chair
4. Lee Anne Venable
5. Michael Dickerson (Departed before Item G vote)
6. Rebekah Ray, Secretary
7. Michael Pruitt

Members Not Present:

1. Richard Conville
2. Carlos Wilson
3. Charles Dawe
4. Vacant Seat

Staff Present:

1. Cory Long, Planning Manager
2. Nathan Satcher, Senior Planner
3. Kevin Bates, Building Official
4. David Miller, Esq.
5. Wiley Quinn, Director of Urban Development
6. Meridian McDaniel, Planner I
7. Katie Mottern, Planning Intern

Chair Hinton declared the Hattiesburg Planning Commission meeting open and in session at 1:03 p.m.

AGENDA REVIEW

Motion:

Made by Commissioner Elayne Lockett to approve May's agenda.

Second:

Made by Commissioner Rhoda Pickett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to approve May's agenda was passed by a 7-0 vote.

MINUTES REVIEW**Motion:**

Made by Commissioner Michael Pruitt to approve the April 2nd, 2025, meeting minutes.

Second:

Made by Commissioner Elayne Lockett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to approve the meeting minutes on April 2nd, 2025, passed with a 7-0 vote.

BUILDING REPORT

Kevin Bates, Building Official, provided the Building Permit Report for April 2025.

PLANNING REPORT

Planning staff provided updates on the previous month's agenda items.

CHAIR'S REPORT

The Chair did not have a report for the meeting.

INTRODUCTIONS

Commissioners and staff introduced themselves.

PUBLIC HEARING – Planning Commission

Item A1 (zoning): The City of Hattiesburg has submitted a petition to amend the Land Development Code (Ordinance No. 3209, as amended), to support the implementation of the Right Down Broadway Master Plan, which includes the creation of a new Broadway Corridor overlay District (BCO) and related zoning changes along the Broadway Drive and West Pine Corridors. These amendments and zoning changes are intended to promote revitalization and infill development, encourage a vibrant mix of residential and commercial uses, support small-scale artisan production, and enhance design standards to create a more walkable and welcoming corridor.

Discussion and Vote:

The Planning Staff introduced the case.

- Presented by:
 - o Nathan Satcher, Planning Division
- Proponents:
 - o Douglas Chambers
 - o Stan Riles
 - o Monica Tisak
 - o Anna Wan
- Opponents:
 - o Annie Williams

Motion:

Made by Commissioner Lee Anne Venable to recommend approval of the request. .

Second:

Made by Commissioner Elayne Lockett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request passed with a 7-0 vote.

Item A2 (text amendments): The City of Hattiesburg has submitted a petition to amend the Land Development Code (Ordinance No. 3209, as amended), to support the implementation of the Right Down Broadway Master Plan, which includes the creation of a new Broadway Corridor overlay District (BCO) and related zoning changes along the Broadway Drive and West Pine Corridors. These amendments and zoning changes are intended to promote revitalization and infill development, encourage a vibrant mix of residential and commercial uses, support small-scale artisan production, and enhance design standards to create a more walkable and welcoming corridor.

Motion:

Made by Commissioner Lee Anne Venable to recommend approval of the request.

Second:

Made by Commissioner Michael Dickerson

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		

Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request passed with a 7-0 vote.

~~~~~  
**Item B:** Meoucia Breland, Property Owner/Applicant, requests approval for conditional use of a “Mobile Home Park” for properties located at 134 and 140 Stepts Avenue (PPIN 6534 & 46107, Forrest County, Ward 5).

The Planning Staff introduced the case.

- Presented by:
  - o None
- Proponents:
  - o N/A
- Opponents:
  - o N/A

**Motion:**

Made by Commissioner Lee Anne Venable to table the item to the end of the agenda.

**Second:**

Made by Commissioner Rhoda Pickett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson | X   |     |        |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to table the request passed with a 7-0 vote.

~~~~~

Item C: Mississippi HUB Complex, Property Owner, and Reona and Eric Burnett, Applicants, request approval for conditional use of “Parking, Commercial Vehicle” for a B-5 zoned property located at 6563 Hwy 49 (PPIN 27502, Forrest County, Ward 2).

The Planning Staff introduced the case.

- Presented by:
 - o Reona and Eric Burnett
- Proponents:
 - o Wendy Patino
 - o Kirby Hanell
 - o Deborah Delgado
 - o Christine Sandifer
- Opponents:
 - o None

Motion:

Made by Commissioner Elayne Lockett to recommend approval of the request, contingent upon the updated ownership materials being provided to the planning division.

Second:

Made by Commissioner Rebekah Ray

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt			ABSTAIN
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request, contingent upon the updated ownership materials being provided to the Planning Division, passed with a 6-0-1 vote, with one abstention.

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**Item D:** True Light Missionary Baptist Church, Property Owners, Archie Morris, Applicant, and Jeff Pittman, Engineer, request approval for conditional use of “Places of Assembly Not



Otherwise Listed” for a R-3 zoned property located at 500 Hutchinson Avenue (PPIN 26620 & 26616, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Jeff Pittman
  - o Archie Morris
- Proponents:
  - o None
- Opponents:
  - o None

**Motion:**

Made by Commissioner Lee Anne Venable to recommend approval of the request.

**Second:**

Made by Commissioner Elayne Lockett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson | X   |     |        |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to recommend approval of the request was passed with a 7-0 vote.

~~~~~

Item E: Shakiea LaBlanc, Property Owner/Applicant, and Heidi Hackbarth, Applicant/ Representative, request conditional use approval for a “Group Facility” for a B-3 zoned property located at 810 Hardy Street (PPIN 15864, Forrest County, Ward 4).

The applicants requested the Planning Commission to table the item because the owner was not present.

Motion:

Made by Commissioner Rhoda Pickett to table the request until the June 4th regular meeting

of the Planning Commission.

Second:

Made by Commissioner Rebekah Ray

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to table the request until the June 4th regular meeting of the Planning Commission passed with a 7-0 vote.

~~~~~  
**Item F:** Jeanette Powell-Hooper, Property Owner/Applicant, and Bennie Powell, Representative, request conditional use approval for “Group Home” for a R-1A zoned property located at 105 N 19th Avenue (PPIN 16061, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Bennie Powell
- Proponents:
  - o None
- Opponents:
  - o None

**Motion:**

Made by Commissioner Rebekah Ray to recommend approval of the request.

**Second:**

Made by Commissioner Elayne Lockett

**Vote:**

| Board Member | Yea | Nay | Other |
|--------------|-----|-----|-------|
|--------------|-----|-----|-------|

|                   |   |  |        |
|-------------------|---|--|--------|
| Richard Conville  |   |  | ABSENT |
| Charles Dawe      |   |  | ABSENT |
| Michael Dickerson | X |  |        |
| Amy Hinton        | X |  |        |
| Elayne Lockett    | X |  |        |
| Rhoda Pickett     | X |  |        |
| Michael Pruitt    | X |  |        |
| Rebekah Ray       | X |  |        |
| Lee Anne Venable  | X |  |        |
| Carlos Wilson     |   |  | ABSENT |

The motion to recommend approval of the request was passed with a 7-0 vote.

~~~~~  
Item G: Jimmy Odom, Property Owner, and Scott Martin, Applicant, request conditional use approval for “Contractor’s Office” for a B-3 zoned property located at 700 Bouie Street (PPIN 17508, 17509, and 17510, Forrest County, Ward 2).

The Planning Staff introduced the case.

- Presented by:
 - o Scott Martin
- Proponents:
 - o None
- Opponents:
 - o None

Motion:

Made by Commissioner Rebekah Ray to recommend approval of the request.

Second:

Made by Commissioner Lee Anne Venable

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson			ABSENT
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request was passed with a 6-0 vote.

~~~~~  
**Item H:** Forrest General Hospital, Property Owner/Applicant, Charlie Williamson, Representative, Levi Weeks, Applicant/Engineer, request conditional use approval for a “Parking Lot” for an MX-3 zoned property located at 2701 Camp Street (PPIN 16526 & 16525, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Charlie Williamson
  - o Chris Landry
  - o Levi Weeks
- Proponents:
  - o None
- Opponents:
  - o Ginger Lowery (Letter)
  - o Caroline Ingram (Letter)

**Motion:**

Made by Commissioner Amy Hinton to reopen the public hearing.

**Second:**

Made by Commissioner Rhoda Pickett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson |     |     | ABSENT |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to reopen the public hearing was passed with a 6-0 vote.

**Motion:**

Made by Commissioner Michael Pruitt to recommend approval of the request.

**Second:**

Made by Commissioner Elayne Lockett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson |     |     | ABSENT |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       |     | X   |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to recommend approval of the request was passed with a 5-1 vote.

~~~~~  
OTHER BUSINESS:

Tabled Item: J. Alvin Investments, Property Owner/Applicant, Alvin Watson, Property Owner, and Amber Bell, Representative, request approval for a conditional use for “Dwelling, Single Family, Detached” for a B-2 zoned property located at 237 Short Columbia Street (PPIN 23928, Ward 2, Forrest County).

Motion:

Made by Commissioner Amy Hinton to table all remaining items (Item B- 134 and 140 Stepts Ave and Tabled Item- 237 Short Columbia) to a special called meeting on May 14th, 2025, at 1:30 pm and to recess the meeting.

Second:

Made by Commissioner Rhoda Pickett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson			ABSENT
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to table all remaining items (Item B- 134 and 140 Stepts Ave and Tabled Item- 237 Short Columbia) to a special called meeting on May 14th, 2025, at 1:30 pm and to recess the meeting was passed by a 6-0 vote.

Rebekah Ray, Secretary

Cory Long, AICP, Planning Division Manager



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Wiley Quinn, Urban Development Director
cc: Ann Jones
Date: Tuesday, May 20, 2025
Re: Accept the Planning Commission's recommendation to approve a conditional use request for "Group Home" for a R-1A zoned property, made by Jeanette Powell-Hooper, Property Owner/Applicant, and Bennie Powell, Representative, for a property located at 105 N 19th Avenue (PPIN 16061, Forrest County, Ward 4).
File Number: 2025-411
Minute Book #

Summary

Recommendation Statement

Please place this on the May 20, 2025 City Council meeting for consideration.



**URBAN
DEVELOPMENT
PLANNING DIVISION**

**Planning Commission
Case Fact Sheet**

Names of Petitioner: Jeanette Powell-Hooper, Property Owner/Applicant, and Bennie Powell, Representative

Address of Property:	Tax Parcel	PPIN:	Ward:
105 N 19 th Avenue	2-028I-08-209.00	16061	4

Request: Conditional Use Request “Group Home”

Purpose of Request: **Conditional Use Request—** Jeanette Powell-Hooper, Property Owner/Applicant, and Bennie Powell, Representative, request conditional use approval for “Group Home” for a R-1A zoned property located at 105 N 19th Avenue (PPIN 16061, Forrest County, Ward 4).

History / Background: The applicants met with staff in November 2024 to discuss their proposed project of a home for veterans. The property is a 5-bedroom, 3-bath house that has recently been renovated. The home would accommodate a maximum of 5 people at a time. The applicant has been in contact with numerous veteran groups, including USM’s Veterans program, Project Hope, local churches, etc. Staff discussed using the R-1A-zoned property as a “Group Care Home” and informed the applicants that the use was allowed with conditional use approval.

As an existing single-family residential dwelling structure, the building division noted to be considered under the residential building codes, it could have only a maximum of 5 residents. If exceeding that number, it would be classified as a different occupancy type and may require additional improvements.

Conditional uses allow a community to regulate certain uses in a zoning ordinance, allowing for some flexibility while ensuring a use is in harmony with the ordinance's purpose and

intent. This can be done by permitting with a set of carefully crafted conditions that ensure the use is compatible and in harmony with the surrounding uses.

Planning Commission may also recommend any conditions for approval to ensure these conditions are met, such as further restricting the number of residents or posting an emergency contact number on the exterior of the facility for neighbors to report concerns.

Applicant Summary: See Attached

Applicable Regulations:

SECTION 5 USE REGULATIONS

5.4.25 Group Care Home; Group Care Center.

5.4.25.1 A group home shall be located in a structure originally constructed as and designed for a single-family dwelling which shall be the principal structure on the lot. The structure shall not be altered nor the site used in any manner which diminishes its value as a single-family dwelling or which changes its exterior residential character.

5.4.25.2 Group care centers serving individuals who are deemed to be a danger to themselves or others must be identified by the applicant during Site Plan Review. Care centers may not serve more than 20 residents; however, in order to protect the health and safety of the community, the Planning Commission has the right to further restrict the location of facilities and the number of residents, and to require increased buffering, screening, and fencing.

Present Zoning: R-1A (Single-Family Residential)

Present Use: Vacant

Future Land Use: Neighborhood Business Corridor

Surrounding Zoning and Land Use:

North:	R-1A (Single-Family Residential)
South:	B-3 (Neighborhood Business)

May 2025 HPC Item: F
Jeanette Powell-Hooper, Property Owner/Applicant, and Bennie Powell, Representative
Request for: **Conditional Use Approval**

East: R-1A (Single-Family Residential)
West: R-1B (Single-Family Residential)

**Letters or
Concerns stated:**

The Planning Division Office has not received any letters or other written communications regarding this case as of finalizing this report.

Option:

Recommend **Approval** or **Denial** of the Conditional Use Request for “Group Home” for a R-1A zoned property located at 105 N 19th Avenue (PPIN 16061, Forrest County, Ward 4).

Basis for approval:

12.3.3 Conditional Use Approvals

12.3.3.1 Compliance Required. Uses requiring Planning Commission approval, as noted in the Table of Uses in Section 5 of this Code, shall be approved subject to this Section. Any application for such use must comply with all applicable standards that apply to similar uses and properties in the zoning district in general, the specific conditions listed for that use in Section 5, and the following criteria. Where conflicts exist, the Planning Commission shall determine which criteria apply on a case-by-case basis.

12.3.3.2 Additional Approval Criteria. In addition to the standards mentioned above, the applicant for a request for the Planning Commission to approve a use shall be required to demonstrate that his/her proposal addresses the following additional requirements, except that the Planning Commission may waive any one or more criteria that it determines are not applicable based upon the expected impact of the proposal.

- i. Determination that adequate public facilities and services will be available concurrent with the impacts of the development as evidenced by letters of sufficiency from utilities and schools and a determination by the city engineer that the available capacity of existing streets can safely provide access to the site.

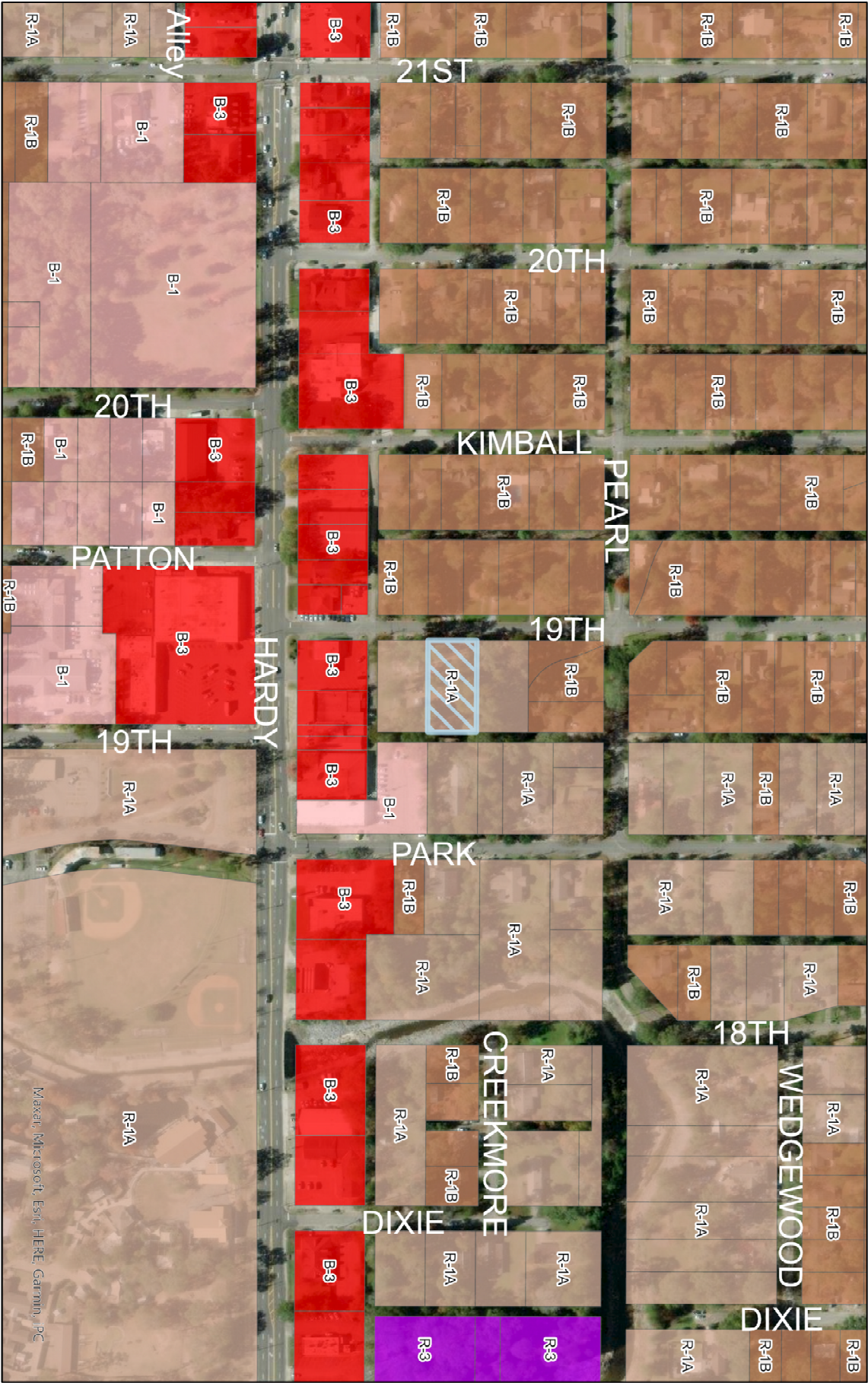
- ii. The proposed development will be compatible with surrounding uses and will protect adjacent properties through the following measures:
 - Protection of privacy. The proposed plan shall provide reasonable visual and auditory privacy for all dwelling units located within and adjacent to the site. Fences, walls, barriers and / or vegetation shall be arranged to protect and enhance the property and to enhance the privacy of on-site and neighboring occupants.
 - Protection of use and enjoyment. The proposed plan shall be designed and arranged to have minimal negative impact on the use and enjoyment of adjoining property.
 - Compatible design and integration. The use meets all design criteria required by this Code that apply and is designed to integrate well both on and off site.

SUBJECT PARCEL

105 N 19th Avenue — Conditional Use Request

Jeanette Powell-Hooper, Property Owner/Applicant, and Bennie Powell, Representative, request conditional use approval for “Group Home” for a R-1A zoned property located at 105 N 19th Avenue (PPIN 16061, Forrest County, Ward 4).





Zoning Map

- R-1A
- R-1B
- R-3
- B-1
- B-3
- 105 N 19th Ave

Conditional Use Request for

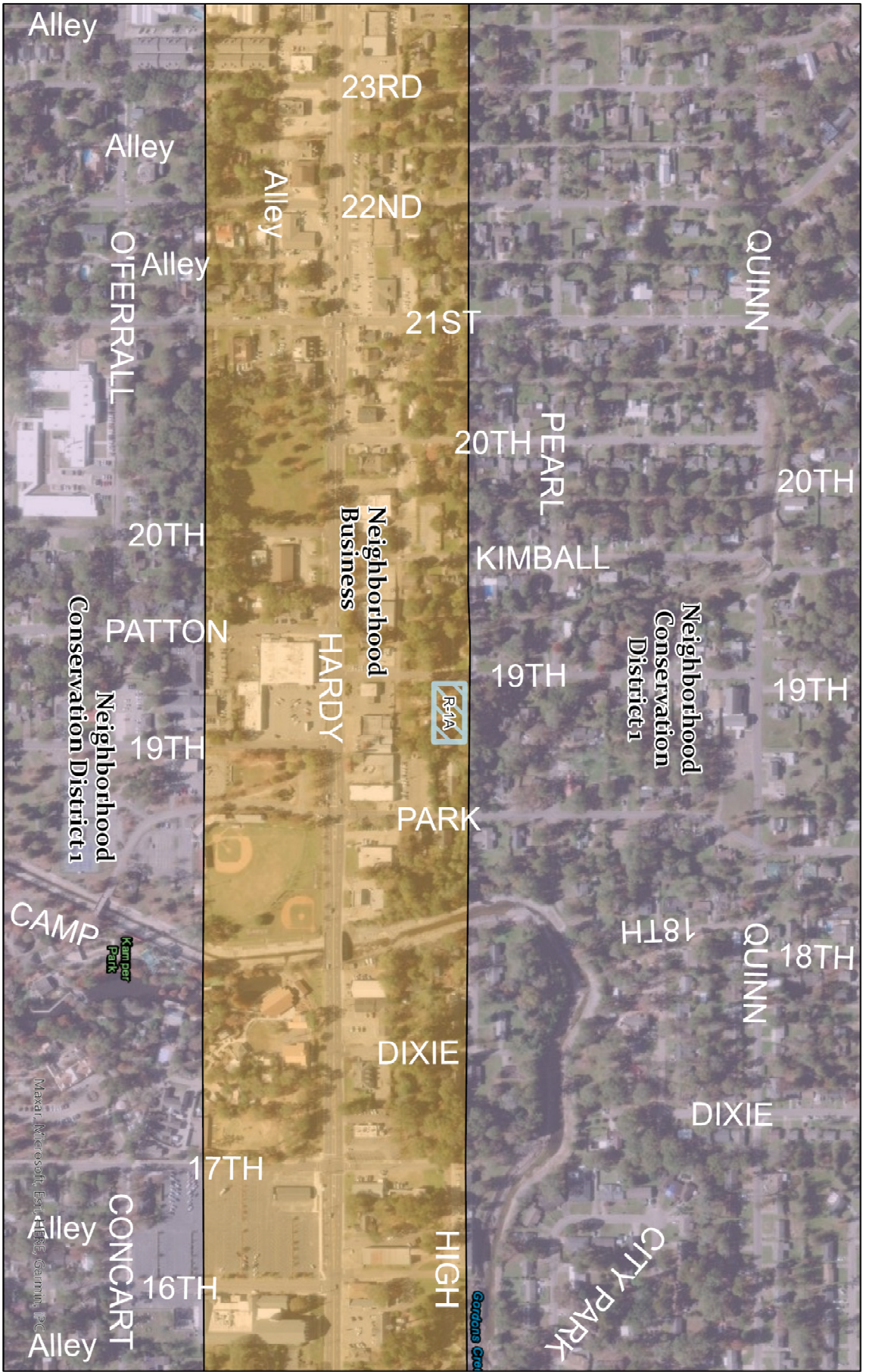
Group Facility
105 N 19th Avenue
PPIN: 16061
Flood Zone: X
Ward 4, Forrest County



URBAN
DEVELOPMENT
PLANNING DIVISION

Center: 89° 19'8" W 31° 19'32" N

DISCLAIMER: This map is ONLY FOR REFERENCE. There is NO WARRANTY of the accuracy of data.
This information CANNOT be used as a substitute for legal, business, tax or other professional advice.
Map Exported on: 4/22/2025 4:22 PM



Future Land Use Map

-  Neighborhood Business
-  Neighborhood Conservation District 1
-  105 N 19th Ave

DISCLAIMER: This map is ONLY FOR REFERENCE. There is NO WARRANTY of the accuracy of data. This information CANNOT be used as a substitute for legal, business, tax or other professional advice. Map Exported on: 4/22/2025 4:24 PM

Conditional Use Request for

Group Facility
105 N 19th Avenue
PPIN: 16061
Flood Zone: X
Ward 4, Forrest County



**URBAN
DEVELOPMENT**
PLANNING DIVISION

Center: 89°19'9"W 31°19'32"N



Site Aerial



Surrounding Area



Surrounding Area



Use: 0323-0015



Application for Public Hearing

City of Hattiesburg – Planning Division

PO BOX 1898 – Hattiesburg, MS 39403-1898 | Phone (601)- 545-4599



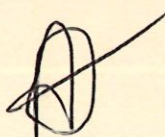
NOTE:

- Fill this application out IN FULL with what applies to your application

Applicant Information

Name Applicant: Jeanette Powell Hooper Project Name: Veterans Villa
Municipal Address of Site: 105 North 19th Ave PPIN #: 16034
Parcel Number(s): 2-0281-08-209.00

Type of Public Hearing	Additional Information Needed:
☐ Variance	☐ Sign ☐ Setback ☐ Off-Site Parking ☐ Lot Width ☐ Lot Coverage Area ☐ Buffer ☐ Open Space ☐ Other: _____
☐ Rezoning	Existing Zoning: _____ Proposed Zoning: _____
☒ Conditional Use	☐ Automotive Filling Station ☐ Digital Billboard, New ☐ Digital Billboard, Replacement ☐ Telecommunications ☐ Restaurant ☐ Solar Farm ☐ Other: <u>Group Home</u>
☐ Minor Subdivision	
☐ Subdividing of lot, Parcel, or Tract	
☐ Street or Alley Renaming	
☐ Vacating Street or Alley	
☐ Overlay District	
☐ Planned Mixed-Use District (PMU)	
C	

For Staff Only:			
Zoning:	Historic District:	Flood Zone:	Ward:
			☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5
Project Number:		Received: 	
PPIN # or Parcel #:			

FOR CONDITIONAL USE APPLICANTS:

Section 12.3.3.1 Compliance Required. Uses requiring Planning Commission approval as noted in the Tables of Uses in Section 5 of this Code, shall be approved subject to this Section.

Any application for such use must comply with: all applicable standards that apply to similar uses and properties in the zoning district in general, the specific conditions listed for that use in Section 5, and the following criteria. *Where conflicts exist, the Planning Commission shall determine which criteria apply on a case-by-case basis.*

1. Does this application meet the conditions set forth in Section 5 of the LDC for the requested use? If yes, please explain:

Yes, the property located @ 105 North 19th Ave Hattiesburg Ms is codified as a R-1b which is available for a conditional use as notated in the chart 5.4.25.2 of the Mississippi Land Development Code ATTACHED

2. Describe the effects the proposed use of utilities and facilities will have on the community

We anticipate an increase in water, electric & garbage (food waste). However, we have taken steps to mitigate those service demand with low-flow showers, faucets, LED efficient lighting & composting of food wastes to be used in gardening.

3. Describe how the size of the site is appropriate for the proposed use.

The property in question has a lot size of 0.4 acres or 10,556 square feet. The structure's dimension measures 2490 square feet, featuring 5 bedrooms & 3 full baths

4. Will there be any additional pedestrian or vehicular traffic generated by the proposed use? If yes, please explain:

No

5. Will there be any elevation in the noise level resulting from this proposed use? If yes, please explain:

No

6. What is the expected number of customers/employees per day?

The expected number of CLIENTS is 6 with the appropriate and mandated staff of medical professionals

7. Is proposed use compatible with surrounding uses and design? If yes, please explain:

Yes, the property is located in a "mixed bag" neighborhood of rental student housing, residential use and commercial establishments

8. **Parking requirements:** Commercial/Industrial: Paved parking will be provided for _____ vehicles and _____ ADA vehicles; with _____ loading spaces.

For more information, please reference the Land Development Code Section 12.3.3.2

Refer to the hattiesburgms.com/planning for Land Development Code and GIS map. Access via link or QR code.



Lot Information

Legal Description

Land Use Code
Single Family Residence

County Land Use Code
28035

County
Forrest

Subdivision Name
Hattiesburg Heights

Type Of Deed
Deed Of Trust

Coordinates
31.325689, -89.318863

Assessed Year
2023

Assessed Value
\$70,690

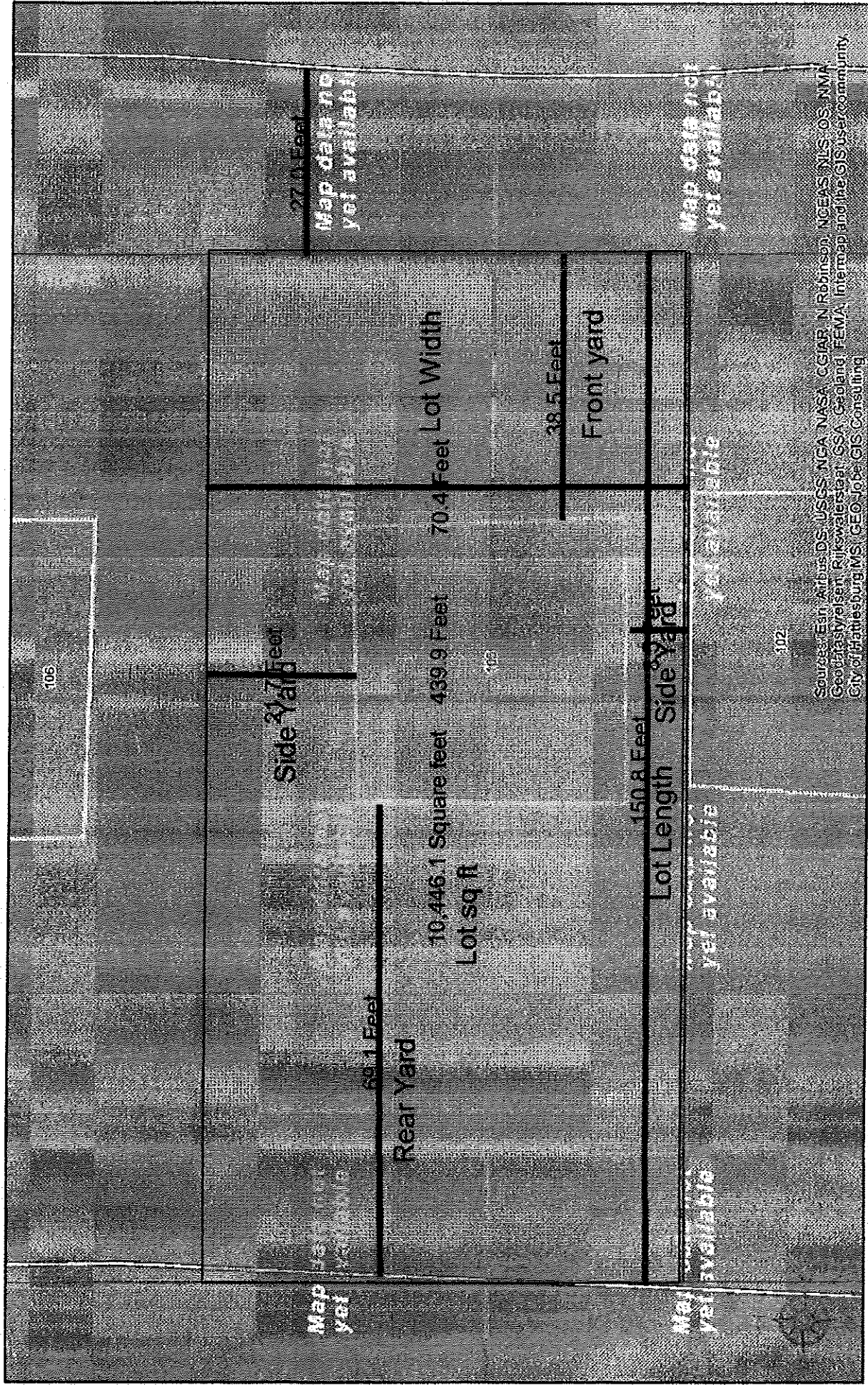
Parcel Number
2-0281-08-209.00

Tract Name
Census Tract 3

GEOID
28035000300

Qualified GEOID
1400000US28035000300

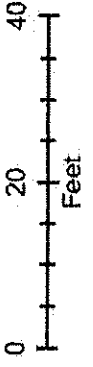
105 North 19th Ave Hattiesburg, Ms 39401 (2)



City of Hattiesburg, MS

DISCLAIMER: This map is ONLY FOR REFERENCE. There is NO WARRANTY of the accuracy of data. This information CANNOT be used as a substitute for legal, business, tax or other professional advice.

MAP DATE: October 23, 2024



* check ab Power of Attorney

OWNER AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE OWNER(S) OF THE SUBJECT PROPERTY

WITNESS THE SIGNATURES of the OWNER(s) of the subject property located at,
105 North 19th Ave Hattiesburg Mississippi
Street Address City State

on this the 26th day of March, 2025

In the matter of this request, the property owner further authorizes the following named person(s) to represent them at the public hearing on this petition.

Bennie Powell
on this the 26th day of March, 2025

Jeanette Powell-Hooper
Property Owner (Print)
Jeanette Powell-Hooper
Property Owner (Signature)

STATE OF New Jersey
COUNTY OF Middlesex

Personally came and appeared before me, the within named Jeanette Powell-Hooper
who signed and delivered the above and foregoing instrument as and for their free act and deed on the day and year therein mentioned, and who acknowledge to me that they are the owner(s) of the subject property as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 26 day of March, 2025.

NOTARY PUBLIC

TAMI R HOWARD SANDERS

NOTARY PUBLIC

STATE OF NEW JERSEY

ID # 50149138

MY COMMISSION EXPIRES FEB. 04, 2026

My Commission Expires:

APPLICANT AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE **APPLICANT(S)** OF THE PETITION, **ONLY** IF DIFFERENT FROM THE OWNER(S) OF THE SUBJECT PROPERTY.

WITNESS THE SIGNATURES of the APPLICANT(S) of the subject property located at
105 North 19th Avenue Hattiesburg Mississippi
Street Address City State

on this the 26th day of March, 20 25

In the matter of this request, the property owner further authorizes the following named person(s) to represent them at the public hearing on this petition.

Bennie Powell

on this the 26th day of March, 20 25

Jeanette Powell-Harper
Applicant (Print)
Jeanette Powell-Harper
Applicant (Signature)

STATE OF New Jersey

COUNTY OF Middlesex

Personally came and appeared before me, the within named

Jeanette Powell-Harper

who signed and delivered the above and foregoing instrument as and for their free act and deed on the day and year therein mentioned, and who acknowledge to me that they are the owner(s) of the subject property as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 26 day of March, 20 25.

NOTARY PUBLIC

TAMI R HOWARD SANDERS

NOTARY PUBLIC

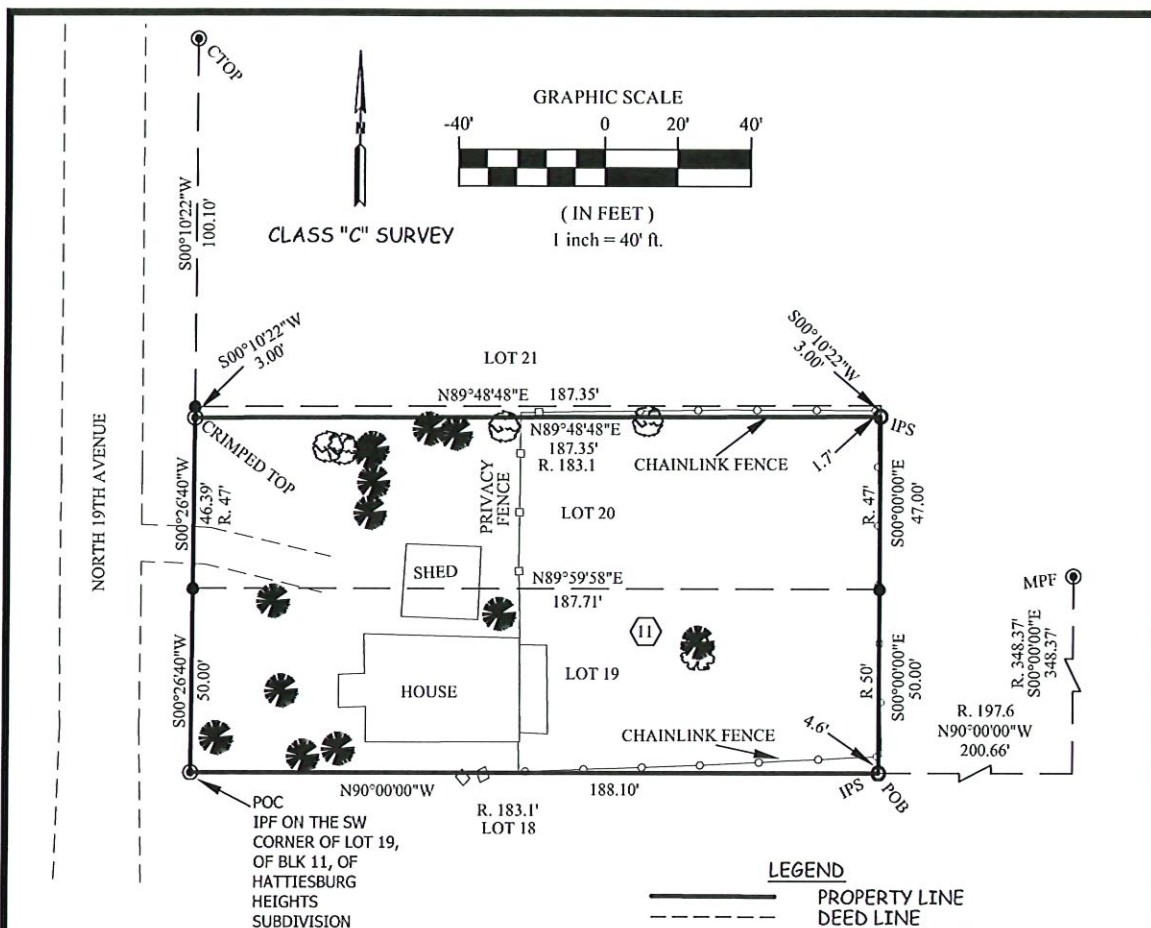
STATE OF NEW JERSEY

ID # 50149138

MY COMMISSION EXPIRES FEB. 04, 2026

My Commission Expires

Tami R Howard Sanders



NOTE:

ALL BEARINGS SHOWN ON THIS PLAT ARE MISSISSIPPI STATE PLANE EAST ZONE, NAD 83, GEOID CONTINENTAL US NGS 2012.

NO RECORD SEARCH FOR EASEMENTS WAS CONDUCTED.

REFERENCE MATERIAL:

RECORD PLAT FOR HATTIESBURG HEIGHTS SUBDIVISION
DB. 1221, PG. 23
RECORD GLO FIELD NOTES

LEGEND

—	PROPERTY LINE
- - -	DEED LINE
—○—	CHAINLINK FENCE
—□—	PRIVACY FENCE
⊙	MONUMENT FOUND
○	MONUMENT SET
●	CALCULATED CORNER (NO MONUMENT SET)
IPF	IRON PIN FOUND
IPS	IRON PIN SET (1/2"x18")
POB	POINT OF BEGINNING
POC	POINT OF COMMENCEMENT
MPF	METAL PIPE FOUND
CTOP	CRIMPED TOP PIPE
R.	AS PER RECORD
⊙	OAK TREE
⊙	PINE TREE
⊙	MAGNOLIA TREE

BOUNDARY LINE



LAND SURVEYING

93 Enon Road
Columbia, MS 39429
phillipwball@gmail.com
(T) 601-441-8459
(T) 601-736-0631

I certify that the information on this plat is thorough and accurate to the best of my knowledge and belief.



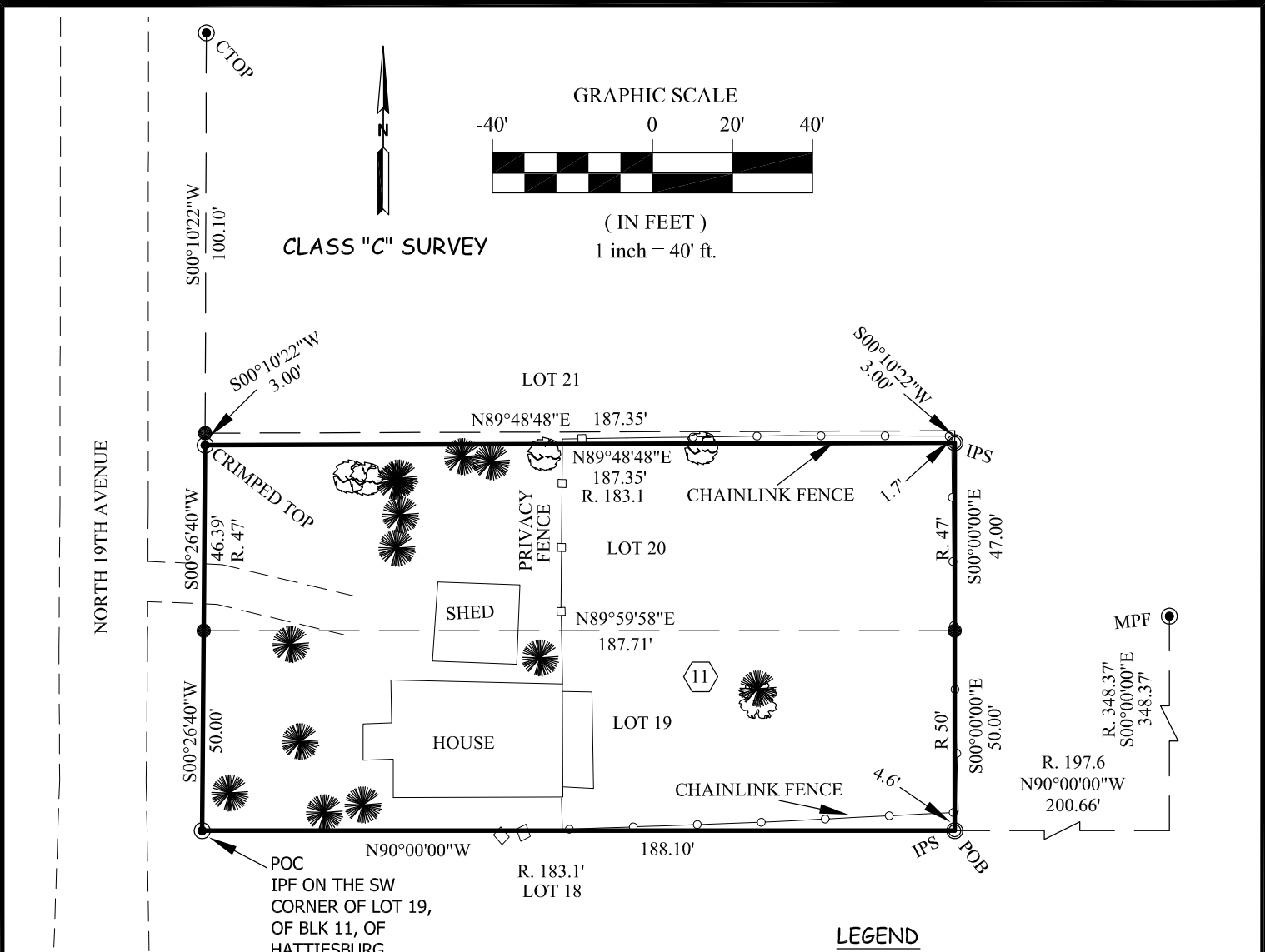
PHILLIP W. BALL, PLS

SURVEY FOR:

BEN POWELL
LOTS 19 AND 20, BLK 11.
HATTIESBURG HEIGHTS 1st SURVEY
S 8, T-4-N, R-13-W
FORREST COUNTY, MS

project no.: 3248G001	drawn by: P.W.B.
survey date: 2/21/25	checked by: P.W.B.
stamped date: 2/24/25	sworn chainman: PHILLIP BALL

NO ABSTRACT OF TITLE, TITLE COMMITMENT, OR RESULTS OF SUCH WERE FURNISHED TO THE SURVEYOR, NOR WAS ANY SUCH MADE BY THE SURVEYOR, ALL RECORDS USED ARE LISTED HEREON.



NOTE:

ALL BEARINGS SHOWN ON THIS PLAT ARE MISSISSIPPI STATE PLANE EAST ZONE, NAD 83, GEOID CONTINENTAL US NGS 2012.

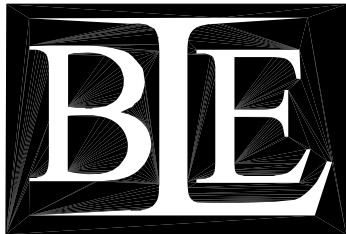
NO RECORD SEARCH FOR EASEMENTS WAS CONDUCTED.

REFERENCE MATERIAL:

RECORD PLAT FOR HATTIESBURG HEIGHTS SUBDIVISION
DB. 1221, PG. 23
RECORD GLO FIELD NOTES

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MPF	METAL PIPE FOUND
CTOP	CRIMPED TOP PIPE
R.	AS PER RECORD
	OAK TREE
	PINE TREE
	MAGNOLIA TREE

BOUNDARY LINE



LAND SURVEYING

93 Enon Road
Columbia, MS 39429
phillipwball@gmail.com
(T) 601-441-8459
(T) 601-736-0631

I certify that the information on this plat is thorough and accurate to the best of my knowledge and belief.



PHILLIP W. BALL , PLS

SURVEY FOR:

BEN POWELL
LOTS 19 AND 20, BLK 11.
HATTIESBURG HEIGHTS 1st SURVEY
S 8, T-4-N, R-13-W
FORREST COUNTY, MS

* * * * *

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survey date: 2/21/25	checked by: P.W.B.	
stamped date: 2/24/25	sworn chainman: PHILLIP BALL	

**MINUTES OF THE
REGULAR MEETING OF THE
HATTIESBURG PLANNING COMMISSION
May 7th, 2025**

Board Members Roll Call:

Members Present:

1. Amy Hinton, Chair
2. Elayne Lockett
3. Rhoda Pickett, Vice Chair
4. Lee Anne Venable
5. Michael Dickerson (Departed before Item G vote)
6. Rebekah Ray, Secretary
7. Michael Pruitt

Members Not Present:

1. Richard Conville
2. Carlos Wilson
3. Charles Dawe
4. Vacant Seat

Staff Present:

1. Cory Long, Planning Manager
2. Nathan Satcher, Senior Planner
3. Kevin Bates, Building Official
4. David Miller, Esq.
5. Wiley Quinn, Director of Urban Development
6. Meridian McDaniel, Planner I
7. Katie Mottern, Planning Intern

Chair Hinton declared the Hattiesburg Planning Commission meeting open and in session at 1:03 p.m.

AGENDA REVIEW

Motion:

Made by Commissioner Elayne Lockett to approve May's agenda.

Second:

Made by Commissioner Rhoda Pickett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to approve May's agenda was passed by a 7-0 vote.

MINUTES REVIEW**Motion:**

Made by Commissioner Michael Pruitt to approve the April 2nd, 2025, meeting minutes.

Second:

Made by Commissioner Elayne Lockett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to approve the meeting minutes on April 2nd, 2025, passed with a 7-0 vote.

BUILDING REPORT

Kevin Bates, Building Official, provided the Building Permit Report for April 2025.

PLANNING REPORT

Planning staff provided updates on the previous month's agenda items.

CHAIR'S REPORT

The Chair did not have a report for the meeting.

INTRODUCTIONS

Commissioners and staff introduced themselves.

PUBLIC HEARING – Planning Commission

Item A1 (zoning): The City of Hattiesburg has submitted a petition to amend the Land Development Code (Ordinance No. 3209, as amended), to support the implementation of the Right Down Broadway Master Plan, which includes the creation of a new Broadway Corridor overlay District (BCO) and related zoning changes along the Broadway Drive and West Pine Corridors. These amendments and zoning changes are intended to promote revitalization and infill development, encourage a vibrant mix of residential and commercial uses, support small-scale artisan production, and enhance design standards to create a more walkable and welcoming corridor.

Discussion and Vote:

The Planning Staff introduced the case.

- Presented by:
 - o Nathan Satcher, Planning Division
- Proponents:
 - o Douglas Chambers
 - o Stan Riles
 - o Monica Tisak
 - o Anna Wan
- Opponents:
 - o Annie Williams

Motion:

Made by Commissioner Lee Anne Venable to recommend approval of the request. .

Second:

Made by Commissioner Elayne Lockett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request passed with a 7-0 vote.

Item A2 (text amendments): The City of Hattiesburg has submitted a petition to amend the Land Development Code (Ordinance No. 3209, as amended), to support the implementation of the Right Down Broadway Master Plan, which includes the creation of a new Broadway Corridor overlay District (BCO) and related zoning changes along the Broadway Drive and West Pine Corridors. These amendments and zoning changes are intended to promote revitalization and infill development, encourage a vibrant mix of residential and commercial uses, support small-scale artisan production, and enhance design standards to create a more walkable and welcoming corridor.

Motion:

Made by Commissioner Lee Anne Venable to recommend approval of the request.

Second:

Made by Commissioner Michael Dickerson

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		

Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request passed with a 7-0 vote.

~~~~~  
**Item B:** Meoucia Breland, Property Owner/Applicant, requests approval for conditional use of a “Mobile Home Park” for properties located at 134 and 140 Stepts Avenue (PPIN 6534 & 46107, Forrest County, Ward 5).

The Planning Staff introduced the case.

- Presented by:
  - o None
- Proponents:
  - o N/A
- Opponents:
  - o N/A

**Motion:**

Made by Commissioner Lee Anne Venable to table the item to the end of the agenda.

**Second:**

Made by Commissioner Rhoda Pickett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson | X   |     |        |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to table the request passed with a 7-0 vote.

~~~~~

Item C: Mississippi HUB Complex, Property Owner, and Reona and Eric Burnett, Applicants, request approval for conditional use of “Parking, Commercial Vehicle” for a B-5 zoned property located at 6563 Hwy 49 (PPIN 27502, Forrest County, Ward 2).

The Planning Staff introduced the case.

- Presented by:
 - o Reona and Eric Burnett
- Proponents:
 - o Wendy Patino
 - o Kirby Hanell
 - o Deborah Delgado
 - o Christine Sandifer
- Opponents:
 - o None

Motion:

Made by Commissioner Elayne Lockett to recommend approval of the request, contingent upon the updated ownership materials being provided to the planning division.

Second:

Made by Commissioner Rebekah Ray

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt			ABSTAIN
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request, contingent upon the updated ownership materials being provided to the Planning Division, passed with a 6-0-1 vote, with one abstention.

~~~~~

**Item D:** True Light Missionary Baptist Church, Property Owners, Archie Morris, Applicant, and Jeff Pittman, Engineer, request approval for conditional use of “Places of Assembly Not

Otherwise Listed” for a R-3 zoned property located at 500 Hutchinson Avenue (PPIN 26620 & 26616, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Jeff Pittman
  - o Archie Morris
- Proponents:
  - o None
- Opponents:
  - o None

**Motion:**

Made by Commissioner Lee Anne Venable to recommend approval of the request.

**Second:**

Made by Commissioner Elayne Lockett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson | X   |     |        |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to recommend approval of the request was passed with a 7-0 vote.

~~~~~

Item E: Shakiea LaBlanc, Property Owner/Applicant, and Heidi Hackbarth, Applicant/ Representative, request conditional use approval for a “Group Facility” for a B-3 zoned property located at 810 Hardy Street (PPIN 15864, Forrest County, Ward 4).

The applicants requested the Planning Commission to table the item because the owner was not present.

Motion:

Made by Commissioner Rhoda Pickett to table the request until the June 4th regular meeting

of the Planning Commission.

Second:

Made by Commissioner Rebekah Ray

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to table the request until the June 4th regular meeting of the Planning Commission passed with a 7-0 vote.

~~~~~  
**Item F:** Jeanette Powell-Hooper, Property Owner/Applicant, and Bennie Powell, Representative, request conditional use approval for “Group Home” for a R-1A zoned property located at 105 N 19th Avenue (PPIN 16061, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Bennie Powell
- Proponents:
  - o None
- Opponents:
  - o None

**Motion:**

Made by Commissioner Rebekah Ray to recommend approval of the request.

**Second:**

Made by Commissioner Elayne Lockett

**Vote:**

| Board Member | Yea | Nay | Other |
|--------------|-----|-----|-------|
|--------------|-----|-----|-------|



|                   |   |  |        |
|-------------------|---|--|--------|
| Richard Conville  |   |  | ABSENT |
| Charles Dawe      |   |  | ABSENT |
| Michael Dickerson | X |  |        |
| Amy Hinton        | X |  |        |
| Elayne Lockett    | X |  |        |
| Rhoda Pickett     | X |  |        |
| Michael Pruitt    | X |  |        |
| Rebekah Ray       | X |  |        |
| Lee Anne Venable  | X |  |        |
| Carlos Wilson     |   |  | ABSENT |

The motion to recommend approval of the request was passed with a 7-0 vote.

~~~~~  
Item G: Jimmy Odom, Property Owner, and Scott Martin, Applicant, request conditional use approval for “Contractor’s Office” for a B-3 zoned property located at 700 Bouie Street (PPIN 17508, 17509, and 17510, Forrest County, Ward 2).

The Planning Staff introduced the case.

- Presented by:
 - o Scott Martin
- Proponents:
 - o None
- Opponents:
 - o None

Motion:

Made by Commissioner Rebekah Ray to recommend approval of the request.

Second:

Made by Commissioner Lee Anne Venable

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson			ABSENT
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request was passed with a 6-0 vote.

~~~~~  
**Item H:** Forrest General Hospital, Property Owner/Applicant, Charlie Williamson, Representative, Levi Weeks, Applicant/Engineer, request conditional use approval for a “Parking Lot” for an MX-3 zoned property located at 2701 Camp Street (PPIN 16526 & 16525, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Charlie Williamson
  - o Chris Landry
  - o Levi Weeks
- Proponents:
  - o None
- Opponents:
  - o Ginger Lowery (Letter)
  - o Caroline Ingram (Letter)

**Motion:**

Made by Commissioner Amy Hinton to reopen the public hearing.

**Second:**

Made by Commissioner Rhoda Pickett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson |     |     | ABSENT |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to reopen the public hearing was passed with a 6-0 vote.

**Motion:**

Made by Commissioner Michael Pruitt to recommend approval of the request.

**Second:**

Made by Commissioner Elayne Lockett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson |     |     | ABSENT |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       |     | X   |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to recommend approval of the request was passed with a 5-1 vote.

~~~~~  
OTHER BUSINESS:

Tabled Item: J. Alvin Investments, Property Owner/Applicant, Alvin Watson, Property Owner, and Amber Bell, Representative, request approval for a conditional use for “Dwelling, Single Family, Detached” for a B-2 zoned property located at 237 Short Columbia Street (PPIN 23928, Ward 2, Forrest County).

Motion:

Made by Commissioner Amy Hinton to table all remaining items (Item B- 134 and 140 Stepts Ave and Tabled Item- 237 Short Columbia) to a special called meeting on May 14th, 2025, at 1:30 pm and to recess the meeting.

Second:

Made by Commissioner Rhoda Pickett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson			ABSENT
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to table all remaining items (Item B- 134 and 140 Stepts Ave and Tabled Item- 237 Short Columbia) to a special called meeting on May 14th, 2025, at 1:30 pm and to recess the meeting was passed by a 6-0 vote.

Rebekah Ray, Secretary

Cory Long, AICP, Planning Division Manager



Memorandum

To: Mayor Toby Barker and Members of City Council

From: Wiley Quinn, Urban Development Director

cc: Ann Jones

Date: Tuesday, May 20, 2025

Re: Accept the Planning Commission's recommendation to approve a conditional use request for "Places of Assembly Not Otherwise Listed" for a R-3 zoned property, made by True Light Missionary Baptist Church, Property Owners, Archie Morris, Applicant, and Jeff Pittman, Engineer, for a property located at 500 Hutchinson Avenue (PPIN 26620 & 26616, Forrest County, Ward 4).
File Number: 2025-410
Minute Book #

Summary

Recommendation Statement

Please place this on the May 20, 2025 City Council meeting for consideration.

May 2025 HPC Item: D
True Light Missionary Baptist Church, Property Owners, Archie Morris, Applicant, and Jeff Pittman,
Engineer
Request for: **Conditional Use Approval**



**URBAN
DEVELOPMENT
PLANNING DIVISION**

**Planning Commission
Case Fact Sheet**

Names of Petitioner: True Light Missionary Baptist Church, Property Owners, Archie Morris, Applicant, and Jeff Pittman, Engineer

Address of Property:	Tax Parcel	PPIN:	Ward:
500 Hutchinson Avenue	2-029L-09-029.00	26620	4
	2-029L-09-034.00	26616	

Request: Conditional Use Request "Places of Assembly Not Otherwise Listed"

Purpose of Request: **Conditional Use Request—** True Light Missionary Baptist Church, Property Owners, Archie Morris, Applicant, and Jeff Pittman, Engineer, request approval for conditional use of "Places of Assembly Not Otherwise Listed" for a R-3 zoned property located at 500 Hutchinson Avenue (PPIN 26620 & 26616, Forrest County, Ward 4).

History / Background: The applicants met with the staff in a pre-application meeting to go over restarting the process for building a new building for their church on Hutchinson Avenue. The applicants had previously had a site plan approval in 2017, but the approval has since expired as it has been more than one year since the site plan approval. The property owned by the church is zoned R-3, which requires a conditional use approval for the use of "Place of Assembly Not Otherwise Listed."

Conditional uses allow a community to regulate certain uses in a zoning ordinance, allowing for some flexibility while ensuring a use is in harmony with the ordinance's purpose and intent. This can be done by permitting with a set of carefully crafted conditions that ensure the use is compatible and in harmony with the surrounding uses.

May 2025 HPC Item: D
True Light Missionary Baptist Church, Property Owners, Archie Morris, Applicant, and Jeff Pittman,
Engineer
Request for: **Conditional Use Approval**

Planning Commission may also recommend any conditions for approval to ensure these conditions are met, such as matching the architectural standards of the surrounding property, limiting the number of curb cuts, or enhancing pedestrian infrastructure with its adjacency to a public school and residential neighborhood.

Applicant Summary: See Attached

Applicable Regulations:

SECTION 5

USE REGULATIONS

5.4.32 Places of Assembly.

5.4.32.1 Places of assembly seating more than 600 people must have direct access to a major thoroughfare. Pedestrian and bicycle access is encouraged and will be required whenever a public sidewalk or trail abuts the property.

5.4.32.2 Accessory uses such as administrative offices, bookstores, parking lots, community centers, multi-purpose facilities, outdoor recreational facilities, and care centers on the same site or sites contiguous to the principal use shall be permitted. Similar uses on noncontiguous sites or on a site separated from the principal use by a public street shall be considered principal uses in their own right and will be regulated as such. No merchandise or merchandise display shall be visible from outside a building. No business or identification sign pertaining to an accessory use shall be visible from outside the building.

5.4.32.3 Except as noted in 5.4.32.2 accessory uses not permitted as principal uses (including television stations, radio stations, printing presses, or sports complexes) are prohibited.

Present Zoning: R-3 (Multi-Family Residential) and B-1 (Neighborhood Business)

Present Use: Vacant

Future Land Use: Neighborhood Business Corridor and Neighborhood Conservation District 1

May 2025 HPC Item: D
True Light Missionary Baptist Church, Property Owners, Archie Morris, Applicant, and Jeff Pittman,
Engineer
Request for: **Conditional Use Approval**

**Surrounding Zoning
and Land Use:**

North: R-3 (Multi-Family Residential)
South: R-1B (Single-Family Residential)
East: B-2 (Neighborhood Business)
West: R-1B (Single-Family Residential)

**Letters or
Concerns stated:**

The Planning Division Office has not received any letters or other written communications regarding this case as of finalizing this report.

Option:

Recommend **Approval** or **Denial** of the Conditional Use Request for “Places of Assembly Not Otherwise Listed” for a R-3 zoned property located at 500 Hutchinson Avenue (PPIN 26620 & 26616, Forrest County, Ward 4).

Basis for approval:

12.3.3 Conditional Use Approvals

12.3.3.1 Compliance Required. Uses requiring Planning Commission approval, as noted in the Table of Uses in Section 5 of this Code, shall be approved subject to this Section. Any application for such use must comply with all applicable standards that apply to similar uses and properties in the zoning district in general, the specific conditions listed for that use in Section 5, and the following criteria. Where conflicts exist, the Planning Commission shall determine which criteria apply on a case-by-case basis.

12.3.3.2 Additional Approval Criteria. In addition to the standards mentioned above, the applicant for a request for the Planning Commission to approve a use shall be required to demonstrate that his/her proposal addresses the following additional requirements, except that the Planning Commission may waive any one or more criteria that it determines are not applicable based upon the expected impact of the proposal.

- i. Determination that adequate public facilities and services will be available concurrent with the impacts

May 2025 HPC Item: D

True Light Missionary Baptist Church, Property Owners, Archie Morris, Applicant, and Jeff Pittman,
Engineer

Request for: **Conditional Use Approval**

of the development as evidenced by letters of sufficiency from utilities and schools and a determination by the city engineer that the available capacity of existing streets can safely provide access to the site.

- ii. The proposed development will be compatible with surrounding uses and will protect adjacent properties through the following measures:
 - Protection of privacy. The proposed plan shall provide reasonable visual and auditory privacy for all dwelling units located within and adjacent to the site. Fences, walls, barriers and / or vegetation shall be arranged to protect and enhance the property and to enhance the privacy of on-site and neighboring occupants.
 - Protection of use and enjoyment. The proposed plan shall be designed and arranged to have minimal negative impact on the use and enjoyment of adjoining property.
 - Compatible design and integration. The use meets all design criteria required by this Code that apply and is designed to integrate well both on and off site.

SUBJECT PARCEL

500 Hutchinson Avenue — Conditional Use Request

True Light Missionary Baptist Church, Property Owners, Archie Morris, Applicant, and Jeff Pittman, Engineer, request approval for conditional use of “Places of Assembly Not Otherwise Listed” for a R-3 zoned property located at 500 Hutchinson Avenue (PPIN 26620 & 26616, Forrest County, Ward 4).



R-1A	R-3
R-1B	B-1
R-1C	B-2
R-2	500 Hutchinson Ave

Place of Assembly
500 Hutchinson Ave
PPIN: 26620, 26616
Flood Zone: X
Ward 4, Forrest County

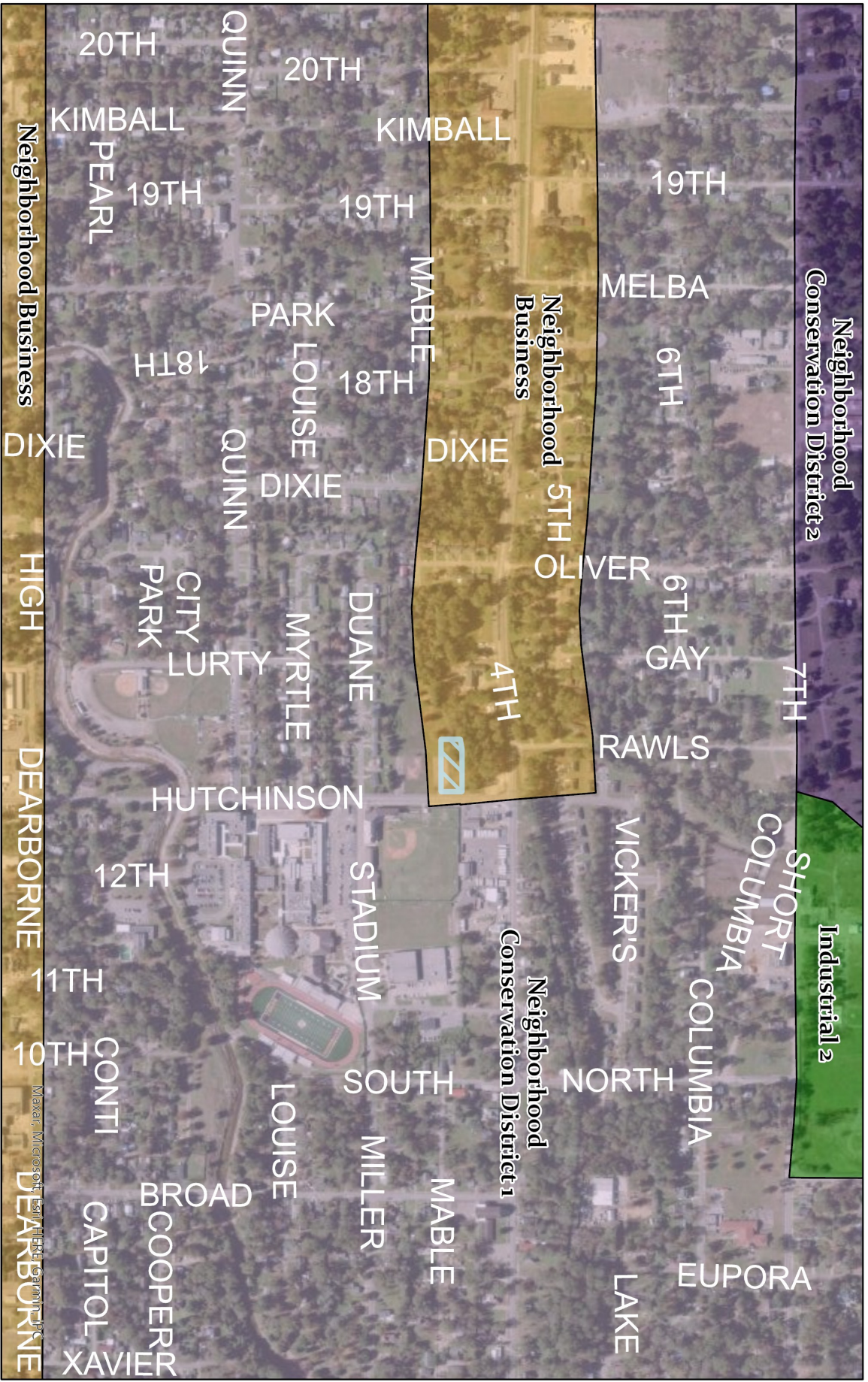


**URBAN
DEVELOPMENT
PLANNING DIVISION**

Center: 89° 18'40"W 31° 19'51"N



PLANNING DIVISION
Center: 89°18'40"W 31°19'51"N



Future Land Use Map

- Industrial 2
- Neighborhood Business
- Neighborhood Conservation District 1
- Neighborhood Conservation District 2

500 Hutchinson Ave

DISCLAIMER: This map is ONLY FOR REFERENCE. There is NO WARRANTY of the accuracy of data. This information CANNOT be used as a substitute for legal, business, tax or other professional advice. Map Exported on: 4/22/2025 12:38 PM

Conditional Use Request for

Place of Assembly

500 Hutchinson Ave

PPIN: 26620, 26616

Flood Zone: X

Ward 4, Forrest County



URBAN DEVELOPMENT
PLANNING DIVISION

Center: 89°18'42"W 31°19'51"N

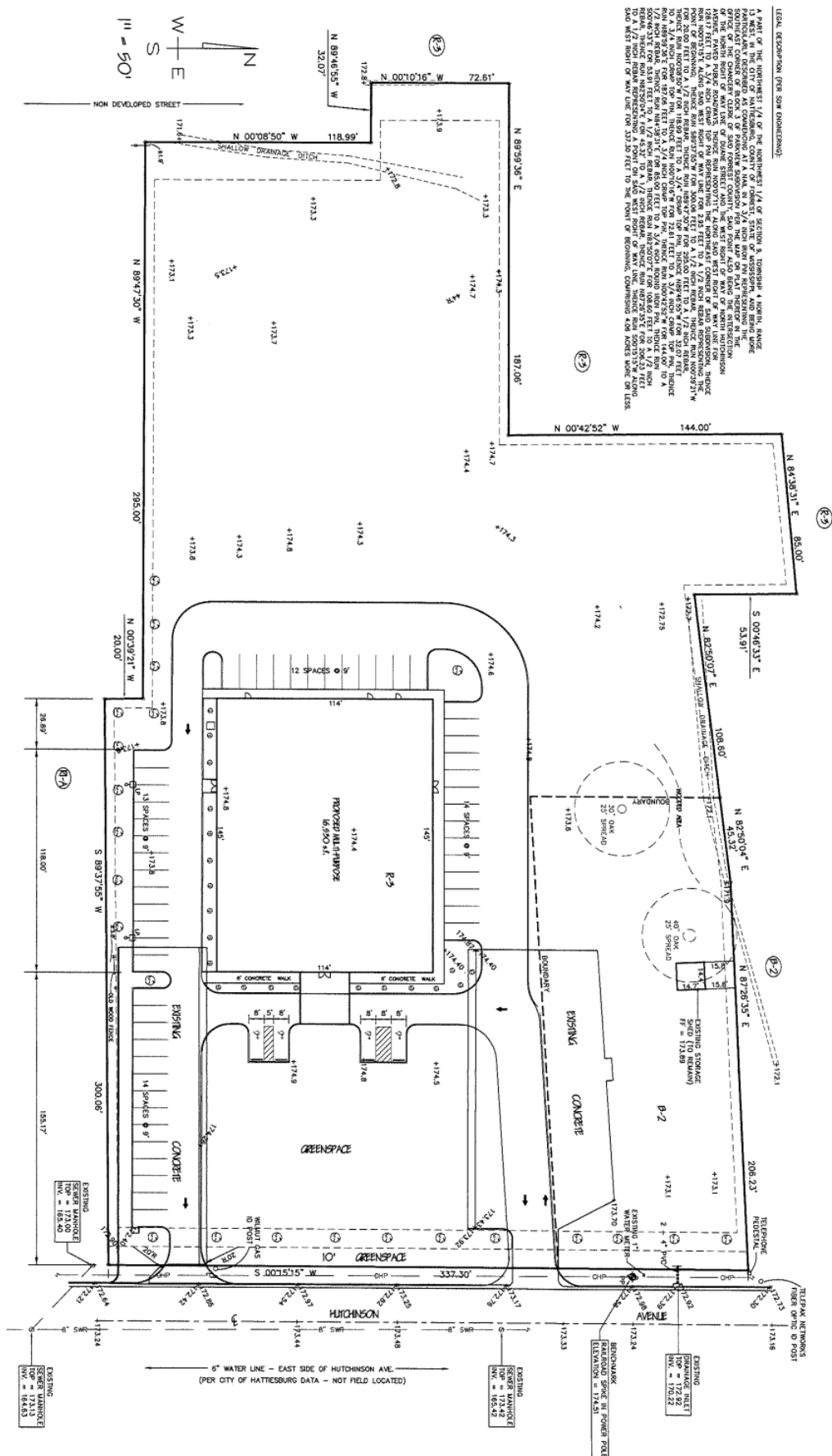
Site Aerial



Surrounding Area



Site Plan





Application for Public Hearing

City of Hattiesburg – Planning Division

PO BOX 1898 – Hattiesburg, MS 39403-1898 | Phone (601)- 545-4599



NOTE:

Fill this application out IN FULL with what applies to your application

Applicant Information

Name Applicant: LEVE LIGHT MRS CHURCH

Project Name: NEW FACILITY

Municipal Address of Site: 500 HUTCHINSON AVE

PPIN #: 26620 & 26616

Parcel Number(s): 29 & 34

Type of Public Hearing	Additional Information Needed:
☐ Variance	☐ Sign ☐ Setback ☐ Off-Site Parking ☐ Lot Width ☐ Lot Coverage Area ☐ Buffer ☐ Open Space ☐ Other: _____
☐ Rezoning	Existing Zoning: _____ Proposed Zoning: _____
☒ Conditional Use	☐ Automotive Filling Station ☐ Digital Billboard, New ☐ Digital Billboard, Replacement ☐ Telecommunications ☐ Restaurant ☐ Solar Farm ☒ Other: <u>CHURCH FACILITY</u>
☐ Minor Subdivision	
☐ Subdividing of lot, Parcel, or Tract	
☐ Street or Alley Renaming	
☐ Vacating Street or Alley	
☐ Overlay District	
☐ Planned Mixed-Use District (PMU)	
C	

For Staff Only:			
Zoning:	Historic District:	Flood Zone:	Ward:
Project Number:		☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5	
PPIN # or Parcel #:		Received:	



Application for Site Plan Review

City of Hattiesburg – Planning Division

PO BOX 1898 – Hattiesburg, MS 39403-1898 | Phone (601)- 545-4599

The following fees are an excerpt from Ordinance No. 2977, adopted January 22, 2008, as amended.

<u>Public Hearing Fees</u>	
Public Hearing Type	Fees Associated
Variance Variance applications include one Concept Site Plan Review and one Variance request	\$175.00 per application. \$50.00 for each additional variance.
Street / Alley Naming or Re-Naming *Fees for replacement street signs shall be paid after City Council approval but prior to the effective date. *	\$300.00 per application. \$100.00 per required street name sign *if approved*
Street / Alley Closing	\$200.00 per application.
Zoning Change	\$400.00 per application. *see PUD or PRD & zoning package rate)
Planned Unit Development (PUD) or Planned Residential Development (PRD) with zoning change package	\$600.00 per package.
Subdivision of Land (Preliminary Plats) Note: Final Plats should be submitted to the governing body for approval within 12 months of approval of preliminary plats.	\$250.00 per application. \$10.00 per each additional created lot (** see PUD or PRD & Subdivision of Land package rate)
Planned Unit Development (PUD) or Planned Residential Development with Subdivision of Land Package**	\$500.00 per application. \$10.00 per each additional created lot (** see PUD or PRD & Subdivision of Land package rate)
Change in Land Development Code Text	\$200.00 per application.
Appeal Fees for Proponent or Opponent appeals to City Council *Exempt from fees – Established Neighborhood Association*	\$50.00 per appeal.
Cancellation/Re-notification fee on any public hearing process (Planning Commission or City Council) that is tabled or cancelled at the owner/developer's Request	\$50.00 (per each 100 mailing labels)

OTHER PROCESSES MAY HAVE ADDITIONAL FEES

Make all checks payable to the City of Hattiesburg

I hereby certify that I have completed and attached the above-required documents, information, and fees.

Print Name: Latonya McNeal

Signature: Latonya McNeal

Updated Version 07/31/2024

OWNER AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE OWNER(S) OF THE
SUBJECT PROPERTY

WITNESS THE SIGNATURES of the OWNER(s) of the subject property located at

900 Hutchinson Ave. HATTIESBURG MS
Street Address City State

on this the 26 day of March, 2025.

In the matter of this request, the property owner further authorizes the following named person(s) to represent them at the public hearing on this petition.

Jeff Pittman, P.E., P.V.S.

on this the 26 day of March, 2025.

LaTonya McNeal
Property Owner (Print)

LaTonya McNeal
Property Owner (Signature)

STATE OF Mississippi

COUNTY OF Forrest

Personally came and appeared before me, the within named

LaTonya McNeal
who signed and delivered the above and foregoing instrument as and for their free act and deed on the day and year therein mentioned, and who acknowledge to me that they are the owner(s) of the subject property as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 26 day of
March, 2025



Lance C. Reid
NOTARY PUBLIC
By: Lance C. Reid

My Commission Expires:

My Commission Expires January 2, 2028

APPLICANT AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE APPLICANT(S) OF THE PETITION, ONLY IF DIFFERENT FROM THE OWNER(S) OF THE SUBJECT PROPERTY.

WITNESS THE SIGNATURES of the APPLICANT(S) of the subject property located at

500 HUTCHINSON AVE HATTESBURG MS
Street Address City State

on this the 26 day of March, 2025

In the matter of this request, the property owner further authorizes the following named person(s) to represent them at the public hearing on this petition.

JEFF PITTMAN, P.E., P.L.S.

on this the 26 day of March, 2025.

LaTonya McNeal
Applicant (Print)

LaTonya McNeal
Applicant (Signature)

STATE OF Mississippi

COUNTY OF Forrest

Personally came and appeared before me, the within named

LaTonya McNeal
who signed and delivered the above and foregoing instrument as and for their free act and deed on the day and year therein mentioned, and who acknowledge to me that they are the owner(s) of the subject property as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 26 day of March, 2025.



Lance C. Reid
NOTARY PUBLIC
By: James Smith Sr.

My Commission Expires:

My Commission Expires January 2, 2028

FOR CONDITIONAL USE APPLICANTS:

Section 12.3.3.1 Compliance Required. Uses requiring Planning Commission approval as noted in the Tables of Uses in Section 5 of this Code, shall be approved subject to this Section.

Any application for such use must comply with: all applicable standards that apply to similar uses and properties in the zoning district in general, the specific conditions listed for that use in Section 5, and the following criteria. *Where conflicts exist, the Planning Commission shall determine which criteria apply on a case-by-case basis.*

1. Does this application meet the conditions set forth in Section 5 of the LDC for the requested use? If yes, please explain:

yes. PLACES OF WORSHIP NOT OTHERWISE LISTED REQUIRES
CONVENTIONAL USE IN R-3 ZONE. THE CHURCH IS APPLICABLE

2. Describe the effects the proposed use of utilities and facilities will have on the community.

MINIMAL, IF ANY CHANGE. THE CHURCH IS CURRENTLY IN
CITY

3. Describe how the size of the site is appropriate for the proposed use.

TOTAL ACREAGE IS 4.06 ACRES. PROPOSED FACILITY WILL USE
2.5 - 3 ACRES TOTAL.

4. Will there be any additional pedestrian or vehicular traffic generated by the proposed use? If yes, please explain:

yes. VEHICULAR INCREASE DURING CHURCH SERVICE TIMES.

5. Will there be any elevation in the noise level resulting from this proposed use? If yes, please explain:

No

6. What is the expected number of customers/employees per day?

TOTAL MEMBERS IS $\pm$ 290. (THIS WILL BE DURING CHURCH SERVICES TIMES.)

DAILY WILL BE $\pm$ 10 EMPLOYEES/MEMBERS

7. Is proposed use compatible with surrounding uses and design? If yes, please explain:

YES. HIGH SCHOOL IS ACROSS HUTCHINSON AVE.

A CHURCH IS ADJACENT TO NORTH SIDE OF SITE

8. Parking requirements: Commercial/Industrial: Paved parking will be provided for _____ vehicles, and 4 ADA vehicles; with ✓ loading spaces.

For more information, please reference the Land Development Code Section 12.3.3.2

Refer to the hattiesburgms.com/planning for Land Development Code and GIS map. Access via link or QR code.



Prepared by and Return to:

Perry W. Phillips, MSB #9424, Jay Rodgers, MSB #100166, Perry W. Phillips, PLLC
P.O. Box 1978, Purvis, MS 39475 Phone: 601-264-3500

**INDEXING INSTRUCTIONS: Northwest Quarter of the Northwest Quarter of
Section 9, Township 4 North, Range 13 West, Forrest County, MS**

**STATE OF MISSISSIPPI
COUNTY OF FORREST**

WARRANTY DEED

FOR AND IN CONSIDERATION of the sum of TEN DOLLARS (\$10.00), cash in hand paid and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, **GIRL SCOUTS OF GREATER MISSISSIPPI FORMERLY KNOWN AS GULF PINES GIRL SCOUT COUNCIL, INC., A Mississippi Corporation, 1471 West County Line Rd., Jackson, MS 39213 (601) 366-0607**, the Grantor herein, does hereby grant, bargain, sell, convey and warrant unto **TRUE LIGHT MISSIONARY BAPTIST CHURCH, INC. OF HATTIESBURG, A Mississippi Corporation, 840 North Main St., Hattiesburg, MS 39401 (601) 583-8739**, the Grantee herein, the following described property situated in Forrest County, Mississippi, to-wit:

A part of the Northwest Quarter of the Northwest Quarter of Section 9, Township 4 North, Range 13 West, in the City of Hattiesburg, County of Forrest, State of Mississippi, and being more particularly described as beginning 40 feet West of and 760.14 feet North of the SE Corner of said NW ¼

of NW ¼, said point being on the West Line of Hutchinson Avenue and being 10 feet North of the Northeast Corner of Block 3 of the Parkview Subdivision and thence run West for 595 feet; thence run North 142.84 feet; thence run West 32 feet; thence run North for 72.5 feet; thence run East for 187.5 feet; thence run North for 144 feet; thence run North 85 degrees 15 minutes East for 85 feet thence run South for 54 feet; thence run North 83 degrees East and parallel West Fourth Street for 153.5 feet; thence run North 88 degrees East and parallel with West Fourth Street for 206 feet, more or less, to the West line of Hutchinson Avenue, thence run South along the West line of Hutchinson Avenue for 340.3 feet to the Point of Beginning.

AND ALSO:

A part of the Northwest Quarter of the Northwest Quarter of Section 9, Township 4 North, Range 13 West in the City of Hattiesburg, County of Forrest, State of Mississippi, and being more particularly described as beginning 40 feet West of and 1000.44 feet North of the SE Corner of said NW ¼ of the NW ¼, said point being on the West line of Hutchinson Avenue and being 10 feet North of the Northeast Corner of Block 3 of the Parkview Subdivision and thence run West for 250 feet; thence run North for 100 feet; thence run North 83 degrees East and parallel with West Fourth Street for 44 feet; thence run North 88 degrees East and parallel with West Fourth Street for 206 feet, more or less, to the West line of Hutchinson Avenue; thence run South along the West line of Hutchinson Avenue for 100 feet to the Point of Beginning.

LESS AND EXCEPT:

Beginning 40 feet West of and 760.14 feet North of SE Corner of said Northwest Quarter of Northwest Quarter, said point being on the West line of Hutchinson Avenue and being ten (10) feet North of the Northeast Corner of Block 3 of the Parkview Subdivision and run North three (3) feet on and along the West Line of Hutchinson Avenue; thence run West for 300 feet to a point 13 feet due North of the Northeast Corner of Lot 5, Block 3 of the Parkview Subdivision; thence run North twenty (20) feet; thence run West for 295 feet; thence run South for twenty-three (23) feet; thence run East 595 feet, more or less, to the Point of Beginning.

Subject to any Covenants, Restrictions and easements affecting the subject property which may be of record in the office of the Chancery Clerk of Forrest County, Mississippi.

Subject to any and all easements for public roads and public utilities as presently laid out, constructed or in use.

Subject to any governmental regulations and ordinances, including all zoning ordinances of governmental entities.

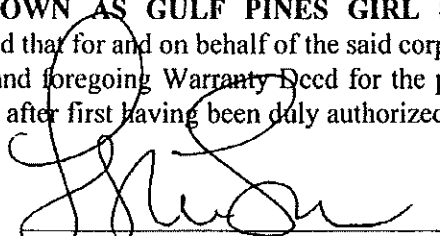
WITNESS MY signature on this the 21st day of December, A.D., 2016.

**GIRL SCOUTS OF GREATER MISSISSIPPI
FORMERLY KNOWN AS GULF PINES GIRL
SCOUT COUNCIL, INC
A Mississippi Corporation**

BY: Rebecca Traweek, CEO
REBECCA TRAWEEK
Its: Chief Executive Officer

STATE OF MISSISSIPPI
COUNTY OF LAMAR

PERSONALLY appeared before me the undersigned authority in and for the said county and state, on the 21st day of December, 2016, within my jurisdiction, the within named REBECCA TRAWEEK, who acknowledged that she are Chief Executive Officer of **GIRL SCOUTS OF GREATER MISSISSIPPI FORMERLY KNOWN AS GULF PINES GIRL SCOUT COUNCIL, INC, A Mississippi Corporation**, and that for and on behalf of the said corporation, and as its act and deed, she executed the above and foregoing Warranty Deed for the purposes mentioned on the day and year therein mentioned, after first having been duly authorized by said corporation so to do.

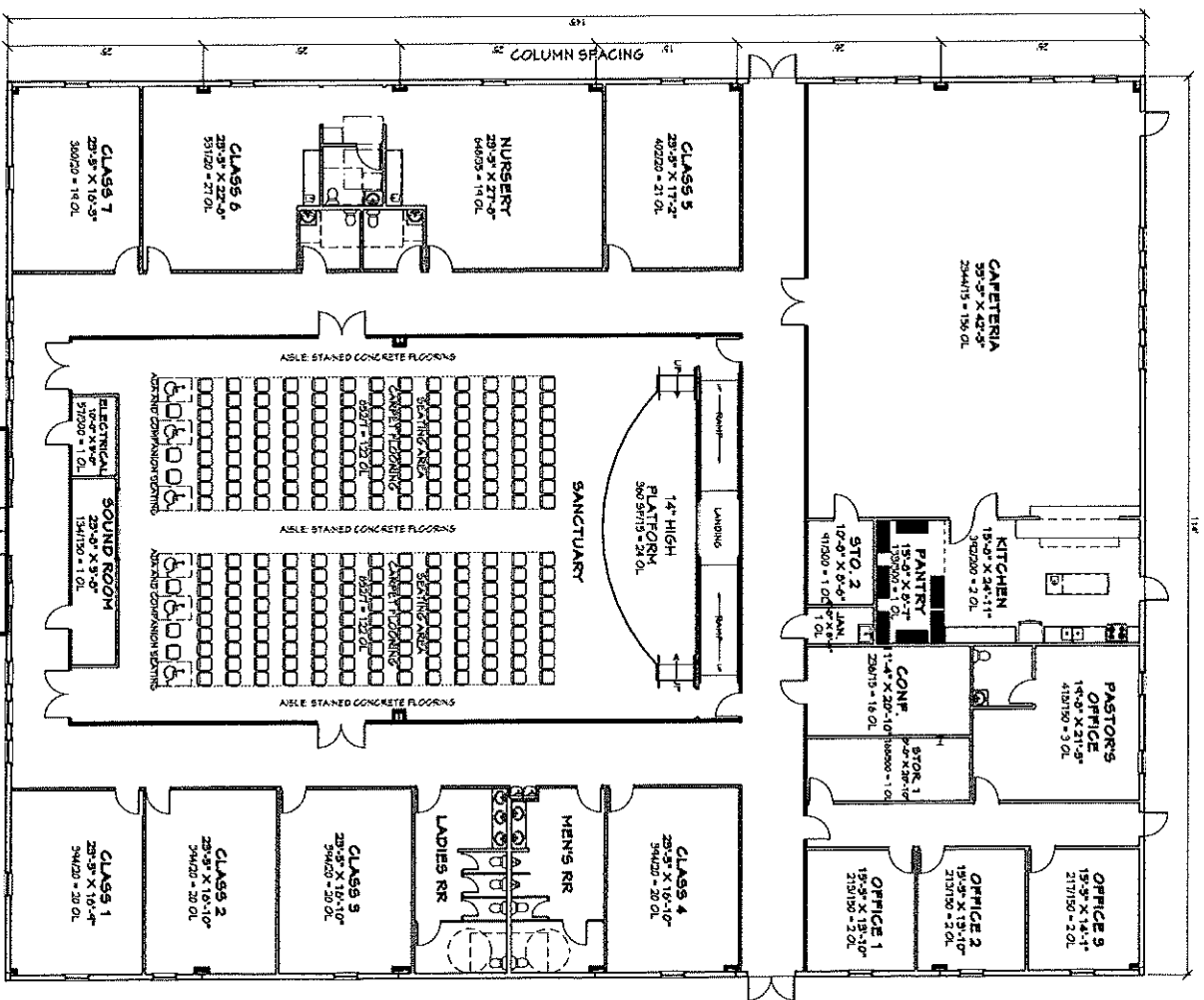

Notary Public

My Commission Expires:

I:\wd\True Light from Girl Scouts.wd
09-4192 ls

Forrest County, MS





- WALL LEGEND**
- NON-RATED WALL
 - 1-HOUR RATED WALL TO ROOF DECK, 1 LAYER 5/8" TYPE X GWB BOTH SIDES
 - 2-HOUR RATED WALL TO ROOF DECK, 2 LAYERS 5/8" TYPE X GWB BOTH SIDES
- FIRE AREAS**
- FIRE AREA 1: SANCTUARY, OFFICES 187 OL
 - FIRE AREA 2: SANCTUARY 270 OL
 - FIRE AREA 3: CLASS 5, NURSERY 164 OL

FLOOR PLAN

**MINUTES OF THE
REGULAR MEETING OF THE
HATTIESBURG PLANNING COMMISSION
May 7th, 2025**

Board Members Roll Call:

Members Present:

1. Amy Hinton, Chair
2. Elayne Lockett
3. Rhoda Pickett, Vice Chair
4. Lee Anne Venable
5. Michael Dickerson (Departed before Item G vote)
6. Rebekah Ray, Secretary
7. Michael Pruitt

Members Not Present:

1. Richard Conville
2. Carlos Wilson
3. Charles Dawe
4. Vacant Seat

Staff Present:

1. Cory Long, Planning Manager
2. Nathan Satcher, Senior Planner
3. Kevin Bates, Building Official
4. David Miller, Esq.
5. Wiley Quinn, Director of Urban Development
6. Meridian McDaniel, Planner I
7. Katie Mottern, Planning Intern

Chair Hinton declared the Hattiesburg Planning Commission meeting open and in session at 1:03 p.m.

AGENDA REVIEW

Motion:

Made by Commissioner Elayne Lockett to approve May's agenda.

Second:

Made by Commissioner Rhoda Pickett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to approve May's agenda was passed by a 7-0 vote.

MINUTES REVIEW**Motion:**

Made by Commissioner Michael Pruitt to approve the April 2nd, 2025, meeting minutes.

Second:

Made by Commissioner Elayne Lockett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to approve the meeting minutes on April 2nd, 2025, passed with a 7-0 vote.

BUILDING REPORT

Kevin Bates, Building Official, provided the Building Permit Report for April 2025.

PLANNING REPORT

Planning staff provided updates on the previous month's agenda items.

CHAIR'S REPORT

The Chair did not have a report for the meeting.

INTRODUCTIONS

Commissioners and staff introduced themselves.

PUBLIC HEARING – Planning Commission

Item A1 (zoning): The City of Hattiesburg has submitted a petition to amend the Land Development Code (Ordinance No. 3209, as amended), to support the implementation of the Right Down Broadway Master Plan, which includes the creation of a new Broadway Corridor overlay District (BCO) and related zoning changes along the Broadway Drive and West Pine Corridors. These amendments and zoning changes are intended to promote revitalization and infill development, encourage a vibrant mix of residential and commercial uses, support small-scale artisan production, and enhance design standards to create a more walkable and welcoming corridor.

Discussion and Vote:

The Planning Staff introduced the case.

- Presented by:
 - o Nathan Satcher, Planning Division
- Proponents:
 - o Douglas Chambers
 - o Stan Riles
 - o Monica Tisak
 - o Anna Wan
- Opponents:
 - o Annie Williams

Motion:

Made by Commissioner Lee Anne Venable to recommend approval of the request. .

Second:

Made by Commissioner Elayne Lockett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request passed with a 7-0 vote.

Item A2 (text amendments): The City of Hattiesburg has submitted a petition to amend the Land Development Code (Ordinance No. 3209, as amended), to support the implementation of the Right Down Broadway Master Plan, which includes the creation of a new Broadway Corridor overlay District (BCO) and related zoning changes along the Broadway Drive and West Pine Corridors. These amendments and zoning changes are intended to promote revitalization and infill development, encourage a vibrant mix of residential and commercial uses, support small-scale artisan production, and enhance design standards to create a more walkable and welcoming corridor.

Motion:

Made by Commissioner Lee Anne Venable to recommend approval of the request.

Second:

Made by Commissioner Michael Dickerson

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		

Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request passed with a 7-0 vote.

~~~~~  
**Item B:** Meoucia Breland, Property Owner/Applicant, requests approval for conditional use of a “Mobile Home Park” for properties located at 134 and 140 Stepts Avenue (PPIN 6534 & 46107, Forrest County, Ward 5).

The Planning Staff introduced the case.

- Presented by:
  - o None
- Proponents:
  - o N/A
- Opponents:
  - o N/A

**Motion:**

Made by Commissioner Lee Anne Venable to table the item to the end of the agenda.

**Second:**

Made by Commissioner Rhoda Pickett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson | X   |     |        |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to table the request passed with a 7-0 vote.

~~~~~


Item C: Mississippi HUB Complex, Property Owner, and Reona and Eric Burnett, Applicants, request approval for conditional use of “Parking, Commercial Vehicle” for a B-5 zoned property located at 6563 Hwy 49 (PPIN 27502, Forrest County, Ward 2).

The Planning Staff introduced the case.

- Presented by:
 - o Reona and Eric Burnett
- Proponents:
 - o Wendy Patino
 - o Kirby Hanell
 - o Deborah Delgado
 - o Christine Sandifer
- Opponents:
 - o None

Motion:

Made by Commissioner Elayne Lockett to recommend approval of the request, contingent upon the updated ownership materials being provided to the planning division.

Second:

Made by Commissioner Rebekah Ray

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt			ABSTAIN
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request, contingent upon the updated ownership materials being provided to the Planning Division, passed with a 6-0-1 vote, with one abstention.

~~~~~

**Item D:** True Light Missionary Baptist Church, Property Owners, Archie Morris, Applicant, and Jeff Pittman, Engineer, request approval for conditional use of “Places of Assembly Not

Otherwise Listed” for a R-3 zoned property located at 500 Hutchinson Avenue (PPIN 26620 & 26616, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Jeff Pittman
  - o Archie Morris
- Proponents:
  - o None
- Opponents:
  - o None

**Motion:**

Made by Commissioner Lee Anne Venable to recommend approval of the request.

**Second:**

Made by Commissioner Elayne Lockett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson | X   |     |        |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to recommend approval of the request was passed with a 7-0 vote.

~~~~~

Item E: Shakiea LaBlanc, Property Owner/Applicant, and Heidi Hackbarth, Applicant/ Representative, request conditional use approval for a “Group Facility” for a B-3 zoned property located at 810 Hardy Street (PPIN 15864, Forrest County, Ward 4).

The applicants requested the Planning Commission to table the item because the owner was not present.

Motion:

Made by Commissioner Rhoda Pickett to table the request until the June 4th regular meeting

of the Planning Commission.

Second:

Made by Commissioner Rebekah Ray

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to table the request until the June 4th regular meeting of the Planning Commission passed with a 7-0 vote.

~~~~~  
**Item F:** Jeanette Powell-Hooper, Property Owner/Applicant, and Bennie Powell, Representative, request conditional use approval for “Group Home” for a R-1A zoned property located at 105 N 19th Avenue (PPIN 16061, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Bennie Powell
- Proponents:
  - o None
- Opponents:
  - o None

**Motion:**

Made by Commissioner Rebekah Ray to recommend approval of the request.

**Second:**

Made by Commissioner Elayne Lockett

**Vote:**

| Board Member | Yea | Nay | Other |
|--------------|-----|-----|-------|
|--------------|-----|-----|-------|

|                   |   |  |        |
|-------------------|---|--|--------|
| Richard Conville  |   |  | ABSENT |
| Charles Dawe      |   |  | ABSENT |
| Michael Dickerson | X |  |        |
| Amy Hinton        | X |  |        |
| Elayne Lockett    | X |  |        |
| Rhoda Pickett     | X |  |        |
| Michael Pruitt    | X |  |        |
| Rebekah Ray       | X |  |        |
| Lee Anne Venable  | X |  |        |
| Carlos Wilson     |   |  | ABSENT |

The motion to recommend approval of the request was passed with a 7-0 vote.

~~~~~  
Item G: Jimmy Odom, Property Owner, and Scott Martin, Applicant, request conditional use approval for “Contractor’s Office” for a B-3 zoned property located at 700 Bouie Street (PPIN 17508, 17509, and 17510, Forrest County, Ward 2).

The Planning Staff introduced the case.

- Presented by:
 - o Scott Martin
- Proponents:
 - o None
- Opponents:
 - o None

Motion:

Made by Commissioner Rebekah Ray to recommend approval of the request.

Second:

Made by Commissioner Lee Anne Venable

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson			ABSENT
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request was passed with a 6-0 vote.

~~~~~  
**Item H:** Forrest General Hospital, Property Owner/Applicant, Charlie Williamson, Representative, Levi Weeks, Applicant/Engineer, request conditional use approval for a “Parking Lot” for an MX-3 zoned property located at 2701 Camp Street (PPIN 16526 & 16525, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Charlie Williamson
  - o Chris Landry
  - o Levi Weeks
- Proponents:
  - o None
- Opponents:
  - o Ginger Lowery (Letter)
  - o Caroline Ingram (Letter)

**Motion:**

Made by Commissioner Amy Hinton to reopen the public hearing.

**Second:**

Made by Commissioner Rhoda Pickett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson |     |     | ABSENT |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to reopen the public hearing was passed with a 6-0 vote.

**Motion:**

Made by Commissioner Michael Pruitt to recommend approval of the request.

**Second:**



Made by Commissioner Elayne Lockett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson |     |     | ABSENT |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       |     | X   |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to recommend approval of the request was passed with a 5-1 vote.

~~~~~  
OTHER BUSINESS:

Tabled Item: J. Alvin Investments, Property Owner/Applicant, Alvin Watson, Property Owner, and Amber Bell, Representative, request approval for a conditional use for “Dwelling, Single Family, Detached” for a B-2 zoned property located at 237 Short Columbia Street (PPIN 23928, Ward 2, Forrest County).

Motion:

Made by Commissioner Amy Hinton to table all remaining items (Item B- 134 and 140 Stepts Ave and Tabled Item- 237 Short Columbia) to a special called meeting on May 14th, 2025, at 1:30 pm and to recess the meeting.

Second:

Made by Commissioner Rhoda Pickett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson			ABSENT
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to table all remaining items (Item B- 134 and 140 Stepts Ave and Tabled Item- 237 Short Columbia) to a special called meeting on May 14th, 2025, at 1:30 pm and to recess the meeting was passed by a 6-0 vote.

Rebekah Ray, Secretary

Cory Long, AICP, Planning Division Manager



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Wiley Quinn, Urban Development Director
cc: Ann Jones
Date: Tuesday, May 20, 2025
Re: Accept the Planning Commission's recommendation to approve a conditional use request for "Parking Lot" for an MX-3 zoned property, made by Forrest General Hospital, Property Owner/Applicant, Charlie Williamson, Representative, Levi Weeks, Applicant/Engineer, for a property located at 2701 Camp Street (PPIN 16526 & 16525, Forrest County, Ward 4).
File Number: 2025-413
Minute Book #

Summary

Recommendation Statement

Please place this on the May 20, 2025 City Council meeting for consideration.

May 2025 HPC Item: H
Forrest General Hospital, Property Owner/Applicant, Charlie Williamson, Representative, Levi Weeks,
Applicant/Engineer
Request for: **Conditional Use Approval**



**URBAN
DEVELOPMENT
PLANNING DIVISION**

**Planning Commission
Case Fact Sheet**

Names of Petitioner: Lee R. Pace and Stacie M. Pace, Property Owners, Erin and Murph Little, Applicants.

Address of Property:	Tax Parcel	PPIN:	Ward:
2701 Camp Street	2-0280-08-286.00	16525	4
	2-0280-08-287.00	16526	

Request: Conditional Use Request “Parking Lot or Garage”

Purpose of Request: **Conditional Use Request—** Forrest General Hospital, Property Owner/Applicant, Charlie Williamson, Representative, Levi Weeks, Applicant/Engineer, request conditional use approval for a “Parking Lot or Garage” for an MX-3 zoned property located at 2701 Camp Street (PPIN 16526 & 16525, Forrest County, Ward 4).

History / Background: The applicants met with staff in a pre-application meeting regarding a proposed expansion of the Forrest General Cancer Center at 301 S. 28th Avenue and a new 64-space surface parking lot at 2701 Camp Street. The proposed lot would serve employees of the Cancer Center and potentially other nearby medical facilities. Staff noted that both properties are located within form-based code zoning districts, which require conditional use approval for standalone surface parking.

Surface-level parking within a form-based code district must be evaluated not only for compliance with the code but also against the district’s core goals: to foster walkable, compact, and economically vibrant neighborhoods. One of the major themes of the Midtown in Motion Master Plan (adopted July 2, 2013) is “Activating Midtown,” which calls for people-friendly streets framed by buildings and enhanced urban design. At the time of

adoption, the plan identified the overabundance of surface parking as a major issue and specifically recommended structured parking decks to maximize land value and development capacity for Midtown's growing medical institutions.

While parking is a necessary component of most commercial and institutional development, the cumulative addition of surface lots for convenience undermines the intent and purpose of the form-based code. Inactive frontages, disjointed building edges, and visual voids weaken the pedestrian experience and detract from Midtown's urban character.

Staff recommended exploring alternative parking strategies, including shared or off-site parking agreements with adjacent properties—options the code permits within 660 feet (and up to 50% of required parking within 1,320 feet). Notably, in November 2022, a conditional use request from Forrest General Hospital for the expansion of a non-conforming surface parking lot in an Open Space zoning district was also considered.

Beyond design, the economic opportunity cost of surface parking is substantial. Surface lots are among the lowest-performing land uses in terms of tax generation and employment density. As documented in the Midtown plan and supported by national best practices, structured parking—though more costly upfront—preserves developable land for productive uses and supports compact, economically resilient growth. Continued approval of surface lots in FBC districts compromises the long-term public value of these high-opportunity corridors.

Conditional uses allow a community to permit flexibility only when aligned with the intent of the zoning ordinance. If the Planning Commission chooses to consider this application, staff recommends evaluating the following potential conditions of approval:

- Enhanced perimeter treatment for the parking lot, such as requiring at least a 10 ft-wide landscape buffer or a masonry wall along all street frontages.
- Submit a conceptual layout showing how the lot could be redeveloped with building pads, access, and utilities.

May 2025 HPC Item: H
 Forrest General Hospital, Property Owner/Applicant, Charlie Williamson, Representative, Levi Weeks,
 Applicant/Engineer
 Request for: **Conditional Use Approval**

- A master development strategy for Forrest General's surrounding properties to contextualize the parking need within a broader site plan.

Applicant Summary: See Attached

Applicable Regulations:

Section 4 Section 4.4 Permitted Use Table (FBC Page 48)

	MX -3, -4, -5	EM -2, -3	EM -4, -6, -9	RA -3	RD -2	OS	Definition/ Use Standard
Commercial Uses							
Ambulance service	P	P	P	X	X	X	Sec. 4.5.C.1
Hotel, motel (13 or more rooms)	P	X	X	X	X	X	Sec. 4.5.C.2
Hospice	P	P	P	X	X	X	Sec. 4.5.C.3
Hospital	X	P	P	X	X	X	Sec. 4.5.C.4
Medical clinic, office	P	P	P	X	X	X	Sec. 4.5.C.5
Office	P	P	P	L	X	X	Sec. 4.5.C.6
Parking lot or garage	PC	PC	PC	X	X	X	Sec. 4.5.C.7
Veterinary clinic	L	L	L	X	X	X	Sec. 4.5.C.8

Key: P = Permitted by-right
 PC = Planning Commission review required

L = Use permitted subject to use standards specified in cross-reference
 X = Not permitted

Note: None of the above permitted uses include an "adult entertainment establishment" as defined in the Land Development Code.

Present Zoning: MX-3 (Mixed Use District)

Present Use: Vacant

Future Land Use: Neighborhood Business Corridor

Surrounding Zoning and Land Use:

North:	MX-3 (Mixed Use District)
South:	EM-4 (Employment District)
East:	MX-4 (Mixed Use District)
West:	MX-3 (Mixed Use District)

Letters or Concerns stated: The Planning Division Office has not received any letters or other written communications regarding this case as of finalizing this report.

Option: Recommend **Approval** or **Denial** of the Conditional Use

May 2025 HPC Item: H
Forrest General Hospital, Property Owner/Applicant, Charlie Williamson, Representative, Levi Weeks,
Applicant/Engineer
Request for: **Conditional Use Approval**

Request for “Parking Lot or Garage” for an MX-3 zoned property located at 2701 Camp Street (PPIN 16526 & 16525, Forrest County, Ward 4).

Basis for approval:

12.3.3 Conditional Use Approvals

12.3.3.1 Compliance Required. Uses requiring Planning Commission approval, as noted in the Table of Uses in Section 5 of this Code, shall be approved subject to this Section. Any application for such use must comply with all applicable standards that apply to similar uses and properties in the zoning district in general, the specific conditions listed for that use in Section 5, and the following criteria. Where conflicts exist, the Planning Commission shall determine which criteria apply on a case-by-case basis.

12.3.3.2 Additional Approval Criteria. In addition to the standards mentioned above, the applicant for a request for the Planning Commission to approve a use shall be required to demonstrate that his/her proposal addresses the following additional requirements, except that the Planning Commission may waive any one or more criteria that it determines are not applicable based upon the expected impact of the proposal.

- i. Determination that adequate public facilities and services will be available concurrent with the impacts of the development as evidenced by letters of sufficiency from utilities and schools and a determination by the city engineer that the available capacity of existing streets can safely provide access to the site.
- ii. The proposed development will be compatible with surrounding uses and will protect adjacent properties through the following measures:
 - Protection of privacy. The proposed plan shall provide reasonable visual and auditory privacy for all dwelling units located within and adjacent to the site. Fences, walls, barriers and / or vegetation shall be arranged to protect and enhance the property and to enhance the privacy of on-site and neighboring occupants.

May 2025 HPC Item: H

Forrest General Hospital, Property Owner/Applicant, Charlie Williamson, Representative, Levi Weeks,
Applicant/Engineer

Request for: **Conditional Use Approval**

- Protection of use and enjoyment. The proposed plan shall be designed and arranged to have minimal negative impact on the use and enjoyment of adjoining property.
- Compatible design and integration. The use meets all design criteria required by this Code that apply and is designed to integrate well both on and off site.

SUBJECT PARCEL

2701 Camp Street — Conditional Use Request

Forrest General Hospital, Property Owner/Applicant, Charlie Williamson, Representative, Levi Weeks, Applicant/Engineer, request conditional use approval for a “Parking Lot” for an MX-3 zoned property located at 2701 Camp Street (PPIN 16526 & 16525, Forrest County, Ward 4).





- Zoning Map**
- | | | | |
|------------------|------------------|------------------|------------------|
| EM-3 | EM-3 | EM-3 | EM-3 |
| EM-6 | EM-6 | EM-6 | EM-6 |
| EM-9 | EM-9 | EM-9 | EM-9 |
| B-1 | B-1 | B-1 | B-1 |
| B-2 | B-2 | B-2 | B-2 |
| B-3 | B-3 | B-3 | B-3 |
| R-1A | R-1A | R-1A | R-1A |
| R-3 | R-3 | R-3 | R-3 |
| MX-3 | MX-3 | MX-3 | MX-3 |
| MX-4 | MX-4 | MX-4 | MX-4 |
| RA-3 | RA-3 | RA-3 | RA-3 |
| OS | OS | OS | OS |
| 2701 Camp Street | 2701 Camp Street | 2701 Camp Street | 2701 Camp Street |

Conditional Use Request for
Parking Lot
2701 Camp Street
PPIN: 16526, 16525
Flood Zone: X
Ward 4, Forrest County

DISCLAIMER: This map is ONLY FOR REFERENCE. There is NO WARRANTY of the accuracy of data.
This information CANNOT be used as a substitute for legal, business, tax or other professional advice.
Map Exported on: 4/22/2025 4:56 PM

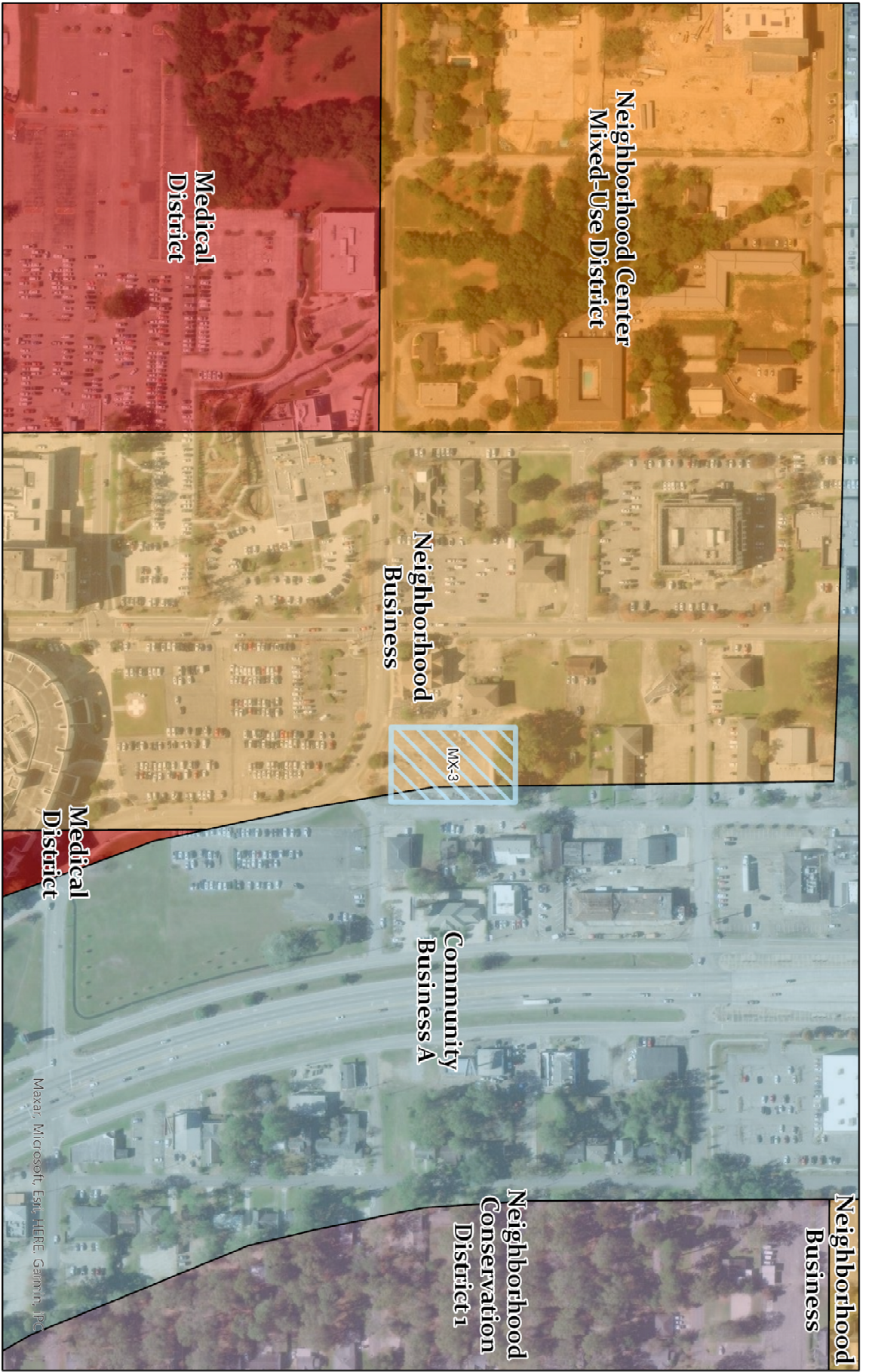
0800

Feet

N

URBAN DEVELOPMENT
PLANNING DIVISION

Center: 89°19'48"W 31°19'16"N



- Future Land Use Map
- Community Business A
 - Medical District
 - Neighborhood Business
 - Neighborhood Center Mixed-Use District
 - Neighborhood Conservation District 1
 - 2701 Camp Street

DISCLAIMER: This map is ONLY FOR REFERENCE. There is NO WARRANTY of the accuracy of data. This information CANNOT be used as a substitute for legal, business, tax or other professional advice. Map Exported on: 4/22/2025 4:59 PM

Conditional Use Request for
Parking Lot
2701 Camp Street
PPIN: 16526, 16525
Flood Zone: X
Ward 4, Forrest County



**URBAN
DEVELOPMENT**
PLANNING DIVISION
Center: 89°19'51"W 31°19'17"N

Site Aerial



Surrounding Area



Surrounding Area



Current Proposed Site Plan for Parking Lot



STATE OF MISSISSIPPI

COUNTY OF FORREST

WARRANTY DEED

FOR AND IN CONSIDERATION of the sum of Ten Dollars (\$10.00), cash in hand paid, and other good and valuable consideration, the receipt and sufficiency of all of which are hereby acknowledged, I, Gavin Eugene Shoemake, do hereby grant, bargain, sell, convey and warrant unto South Mississippi Health Service, Inc., a non-profit Delaware Corporation, the following described real property, lying and being situated in Forrest County, Mississippi, and being more particularly described as follows, to-wit:

Lots (8), Nine (9), Ten (10), and Eleven (11) in Block Eight (8) of the Hattiesburg Heights Subdivision Number Four (4) of the City of Hattiesburg, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi, together with all improvements thereon and appurtenances thereunto belonging.

There is excepted from this conveyance and warranty any and all oil, gas and other minerals in, on and under the hereinabove described land which may have been heretofore reserved by prior owners.

The 1986 County and City ad valorem taxes are to be pro-rated as of the date of this conveyance.

WITNESS MY SIGNATURE on this, the 15 day of MAY, A. D., 1986.

STATE OF MISSISSIPPI, COUNTY OF FORREST

#3918

Gavin Eugene Shoemake
GAVIN EUGENE SHOEMAKE

I Certify that this instrument was filed for record in my office at 8:00

o'clock A M on the 5 day of May, 1986 and was recorded in Book 568 Page 247 Land Deed Record.

Given under my hand and seal at Hattiesburg, Miss., this 6th day of

May, 1986 JIMMY C. HAVARD

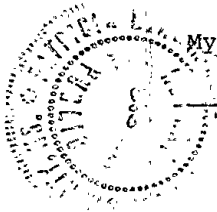
CLERK

COUNTY OF FORREST

GIVEN under my hand and official seal of office on
this, the 15th day of July, A.D., 1986.

Patricia L. Herrington
NOTARY PUBLIC

11-6-89
(SEAL)



7-1-1987
STATE OF MISSISSIPPI

COUNTY OF FORREST

79335
3-2

87 OCT -1 PM 2:44

WARRANTY DEED

FOR AND IN CONSIDERATION of the sum of One Hundred Thirty-Five Thousand Dollars (\$135,000.00), cash in hand paid, the receipt of which is hereby acknowledged, the undersigned, DAVID W. BOMBOY, does hereby bargain, sell, convey and warrant unto FORREST COUNTY, MISSISSIPPI, the following described real property lying and being situate in the City of Hattiesburg, Forrest County, Mississippi, to-wit:

Lot 12 of Block 8 of the Hattiesburg Heights Fourth Survey in the City of Hattiesburg, Forrest County, Mississippi, as per map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi;

TOGETHER WITH all improvements thereon and appurtenances thereunto belonging.

City, county and state ad valorem taxes for the year 1987 have been prorated between the Grantor and the Grantee as of the date hereof.

The above described real property is being acquired by Forrest County, Mississippi, for the use and benefit of Forrest County General Hospital pursuant to that certain resolution of the Board of Supervisors of Forrest County, Mississippi, adopted on September 8, 1987, by which resolution the Board of Supervisors of Forrest County, Mississippi, authorized the purchase of said real property and dedicated the same for hospital purposes for the use and benefit of Forrest County General Hospital and provided that said real property shall constitute a part of the facilities of said hospital to be operated by its Board of Trustees.

The Grantor hereby represents and warrants that none of the above described real property constitutes any part of his homestead.

WITNESS my signature on this 1st day of October, A.D., 1987.

STATE OF MISSISSIPPI

COUNTY OF FORREST

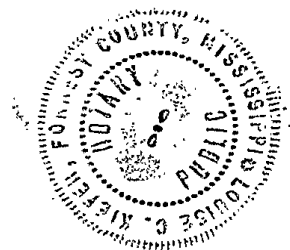
Personally appeared before me, the undersigned authority in and for said State and County, DAVID W. BOMBOY, who acknowledged that he signed, executed and delivered the above and foregoing Warranty Deed on the day and year therein mentioned.

GIVEN under my hand and official seal on this 1st day of October, A.D., 1987.

Louise C. Kiefer
Notary Public

My Commission Expires:

My Commission Expires Jan. 7, 1989.



Address of Grantor:

Dr. David W. Bomboy
101 Heatherwood Drive
Hattiesburg, MS 39401
Telephone: 268-9605

Address of Grantee:

Forrest County, Mississippi
Forrest County Courthouse
Hattiesburg, Mississippi 39401
Telephone: 545-6004

STATE OF MISSISSIPPI

COUNTY OF FORREST

ASSIGNMENT OF LEASES AND RENTS

KNOW ALL MEN BY THESE PRESENTS, that

WHEREAS Bennett V. York (hereinafter sometimes referred to as "Owners") are the present owners of the property described as follows, to-wit:

SEE EXHIBIT "A" ATTACHED HERETO CONSISTING OF EIGHT (8) PAGE AND SIGNED FOR IDENTIFICATION PURPOSES AND INCORPORATED HEREIN.

AND WHEREAS, Magnolia Federal Bank for Savings, a corporation organized and existing under the laws of the United States of America, having its principal office in the City of Hattiesburg, State of Mississippi (hereinafter sometimes referred to as "Bank"), is the owner and holder of a good and valid first Deed of Trust executed by Owners covering the said property and which Deed of Trust secures a note dated September 30, 1987, in the principal sum of Two Million Two Hundred Forty-Four Thousand Dollars (\$2,244,000.00); and

WHEREAS, a part of said property has been demised under leases; and

WHEREAS, the Bank as a condition to making the aforesaid mortgage loan has required an assignment of said leases as additional security for said mortgage loan;

NOW THEREFORE, these presents witness:

THAT IN CONSIDERATION of the foregoing and of good and valuable consideration the receipt and sufficiency of which is hereby acknowledged, the said Owners hereby grant, transfer, assign and set over unto Bank the said leases as additional security together with all rents, income and profits arising from said leases and renewals thereof and together with all rents, income and profits for the use and occupation of the premises described in said leases; and, at the option of the Bank, from all leases upon said premises which may be executed in the future during the term of this assignment.

This assignment is made for the purpose of securing:

- a. The payment of the indebtedness evidenced by the note referenced above.
- b. Payment of all other sums with interest thereon becoming due and payable to the Bank under the provisions of this assignment or of said note and Deed of Trust.
- c. The performance and discharge of each and every obligation, covenant and agreement of Owners contained herein or in said note and Deed of Trust.

Owners warrant that they are the sole owner of the entire Lessor's interest in said leases; and that said leases are valid and enforceable and have not been altered, modified or amended in any manner whatsoever except as herein set forth; that no default exists under any of the leases, that no rent reserved in said leases has been assigned or anticipated and that no rent for any period subsequent to the date of this assignment has been collected in advance of the time when the same become due under the terms of said leases.

Owners covenant and agree to and with the Bank that they will not without written consent of the Bank:

- a. Cancel said leases or accept a surrender thereof.
- b. Modify said leases either orally or in writing so as to decrease the term of the lease, reduce the rent or diminish the obligation of the tenant with regard to the payment of taxes and insurance or as to any of the terms and conditions of said leases.
- c. Consent to an assignment of the Lessee's interest in said lease which will relieve the tenant of liability for the payment of rent and the performance of the terms and conditions of said lease.
- d. Fail to observe and perform all of the obligations of said lease.
- e. Do or permit to be done anything to impair the security.

f. Collect any of the rent, income and profits arising or accruing under said leases or from the premises described in said Deed of Trust in advance of the time when the same shall become due.

g. Execute any other assignment of Lessor's interest in said lease or assignment of rents arising or accruing from said lease or from the premises described in said Deed of Trust.

Any of the above acts, if done without the written consent of the Bank, shall be null and void.

Owners affirmatively covenant and agree with the Bank that upon Bank's request Owners will assign and transfer to the Bank any and all subsequent leases upon all rented part of the premises described in said leases or said Deed of Trust and will execute and deliver at the request of the Bank all such further assurances and assignments in the premises as Bank shall from time to time require including but not limited to the delivery of the original leases to the Bank.

This agreement is made on the following terms, covenants and conditions:

1. The Bank by acceptance of this Agreement, covenants and agrees to and with Owners that until a default shall occur by Owners in the performance of covenants or in the making of the payments provided for in said Deed of Trust or Note, the said Owners may receive, collect and enjoy the rents, issues and profits accruing to it under these leases.

2. Upon or at any time after default in the payment of the indebtedness evidenced by the note or in the performance of any obligations, covenants or agreements contained in the note, Deed of Trust or lease to be performed on the part of Owners, then Bank may at its option without in any waiving such default and without notice (unless required by the Note or Deed of Trust) and without regard to the adequacy of the security, either in person or by agent, with or without

bringing any action or proceeding, take possession of the premises described in said lease and/or Deed of Trust and have, hold, manage, lease and operate the same on such terms as and for such period of time as Bank may deem proper and either with or without taking possession of said premises in its own name, sue for or otherwise collect and receive all rents, income and profits of said premises including those past due and unpaid with full power to make from time to time all alterations, renovations, repairs or replacements thereto or thereof as may seem proper to Bank and to apply such rents, income and profits to the payment of: (a) All expenses of operating and managing the premises and (b) The debt including principal, interest, late charges, advances for the protection of the property and any attorney's fees therein provided and in such order of priority as Bank in its sole discretion may determine. The exercise of this option by Bank shall not be considered a waiver of any default by Owners. This assignment is intended to be supplementary to and not in substitution for any assignment of rents contained in the Deed of Trust, and none of the remedies provided in said Deed of Trust shall be delayed or in any way prejudiced by this assignment.

3. This assignment, prior to entry upon the premises by Bank, shall not operate to make Bank a mortgagee in possession nor to place responsibility for the control, care, management or repair of said premises upon Bank, nor for the carrying out of any of the terms and conditions of said lease, nor shall it operate to make Bank responsible or liable for any waste committed on the property by any tenant or other party, or for any negligence in the management, upkeep, repair or control of said premises resulting in loss or injury or death to any tenant, licensee, employee or stranger. No liability shall be asserted or enforced against Bank, all such liability being hereby expressly waived and released by Owners and should any action be

brought against Bank by reason of this assignment then Owners agree to reimburse Bank immediately upon demand for all costs, expenses and reasonable attorney's fees incurred.

4. Bank shall not be liable for any loss sustained by Owners resulting from Bank's failure to let the premises after default or from any other act or omission of Bank in managing the premises after default unless such loss is caused by the willful misconduct and bad faith of Bank. Nor shall Bank be obligated to perform or discharge nor does Bank hereby undertake to perform or discharge any obligation, duty or liability under said lease or under or by reason of this assignment and Owners shall and do hereby agree to indemnify Bank from and to hold Bank harmless from any and all liability, loss or damage which may or might be incurred under said lease or under or by reason of this assignment and from any and all claims and demands whatsoever which may be asserted against Bank by reason of any alleged obligations or undertakings on its part to perform or discharge any of the terms or covenants contained in said leases. Should Bank incur any such liability under said leases or under or by reason of this agreement or in defense of any such claims or demands the amount thereof including costs, expenses and reasonable attorney's fees shall be secured hereby and Owners shall reimburse Bank therefore immediately upon demand and upon the failure of Owners so to do Bank may at its option declare all sums secured hereby and by said Note and Deed of Trust immediately due and payable.

5. Bank may take or release other security for the payment of said debt and may release any party primarily or secondarily liable therefore and may apply any other security held by it to the satisfaction of such debt without prejudice to any of its rights under this assignment.

6. Upon payment in full of the indebtedness hereby secured, evidence by recordation of a cancellation of the

hereinabove mentioned Deed of Trust, then this assignment shall be deemed null and void and of no further force and effect.

7. Owners hereby authorize and direct each tenant named in said leases or any other or future tenants or occupants of the premises described herein or in said Deed of Trust to pay over directly to Bank all rents, income and profits arising or accruing under said leases or from the premises upon receipt from the Bank of a written notice to the effect that Bank is the holder of said Note and Deed of Trust and that a default exists thereunder or under this assignment.

In the event Bank exercises its rights hereunder after a default, then after application of the rents, profits and issues received Bank shall be entitled to retain from any excess proceeds a commission of five (5) percent calculated on the gross rents, profits or issues received as compensation for its services in making such collections.

8. Owners covenant and agree upon the demand of the Bank to execute separate assignments in such forms as required by Bank as and when any new or subsequent leases are executed by the Owners. Owners further covenant and agree to sign such notices as Bank may require after default and Owners specifically covenant and agree after default to turn over and deliver to Bank upon its demand the original of each and every lease and any and all amendments, renewals and extensions thereof.

9. All the covenants and agreements herein contained on the part of either party shall apply to and bind their successors or assigns.

10. This instrument is a present assignment of said rents subject of the right of the Owners to continue with permission to collect the rents, profits and issues until default (and notice if required by Note or Deed of Trust) and at which time this permission shall be deemed to have

automatically terminated. Bank shall have the right to take possession of any and all personal property and to use the same including the books and records of the Owner that relate to said premises.

EXECUTED ON THIS the 30th day of September, A.D., 1987.

Bennett V. York
BENNETT V. YORK

STATE OF MISSISSIPPI

COUNTY OF DeSoto

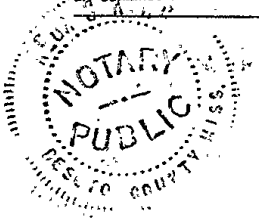
Personally appeared before me, the undersigned authority in and for said County and State, the within named Bennett V. York, who acknowledged that he signed, executed and delivered the above and foregoing instrument on the day and year therein mentioned.

Given under my hand and seal of office on this the 30th day of September, A.D., 1987.

Reba G. King
NOTARY PUBLIC

MY COMMISSION EXPIRES:

MY COMMISSION EXPIRES OCTOBER 21, 1989



- GI 2 R

B&P SL

79337
SIGNED BY REBA G. KING
NOTARY PUBLIC
DE SOTO COUNTY, MISS.

87 OCT -1 PM 3:29

REBA G. KING
NOTARY PUBLIC
DE SOTO COUNTY, MISS.
#16-02

Parcel No. 1

The East 34 feet of Lot 5 and the West 36 of Lot 6, Block A, Woodshire Subdivision, in the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat thereof on file in the Office of the Chancery Clerk of Forrest County, Mississippi.

Parcel No. 2

The East 44 feet of Lot 7 and the West 28 feet of Lot 8, Block A, Woodshire Subdivision, in the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi.

Parcel No. 3

The East 40 feet of Lot 6 and the West 32 feet of Lot 7, Block A, Woodshire Subdivision, in the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi.

Parcel No. 4

Commencing at the Southeast corner of Lot 9, Block A, Woodshire Subdivision, in the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi, and run West 9 feet to and for a point of beginning; from said point of beginning, run thence North 95 feet, run thence West 72 feet, run thence South 95 feet; run thence East 72 feet back to the point of beginning herein described.

Parcel No. 5

The West 30 feet of Lot 11 and the East 42 feet of Lot 10, Block A, Woodshire Subdivision, in the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi.

Parcel No. 6

The East 75 feet of Lot 11, Block A, Woodshire Subdivision, in the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi.

Parcel No. 7

Commencing at the Northeast corner of Lot 1, Block B, Woodshire Subdivision, in the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat

EXHIBIT "A"

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SIGNED FOR IDENTIFICATION

Bennett V. York
BENNETT V. YORK

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thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi, for a point of beginning; from said point of beginning, run thence South along the East line of Lot 1, Block B, 112 feet, run thence West for 80.9 feet to the West line of Lot 1, Block B, run thence Northwesterly along the West line of Lot 1, Block B for 114 feet, to the Northwest corner of Lot 1, Block B, run thence East 101.5 feet to the point of beginning herein described.

Parcel No. 8

Commencing at the Northeast corner of Lot 2, Block B, Woodshire Subdivision, in the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi, for a point of beginning; from said point of beginning, run thence South along the East line of Lot 2, Block B, 112 feet, run thence West 90 feet to the West line of Lot 2, Block B, run thence North along the West line of Lot 2, Block B, 112 feet to the Northwest corner of Lot 2, Block B, run thence East 90 feet to the point of beginning herein described.

Parcel No. 9

Commencing at the Northeast corner of Lot 2, Block B, Woodshire Subdivision, in the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi, and run South along the East line of Lot 2, Block B, 112 feet to and for a point of beginning; from said point of beginning, run thence South along the East line of Lot 2 and Lot 3, Block B, 76 feet, run thence West for 156.9 feet to the West line of Lot 3, Block B, run thence Northwesterly along the West line of Lot 3 and Lot 1, Block B, for 77.2 feet to a point which is due West of the point of beginning, run thence East for 170.9 feet to the point of beginning herein described.

Parcel No. 10

All of Lot 6, less and except the East 25 feet thereof, Block B of the Woodshire Subdivision in the City of Hattiesburg, County of Forrest, State of Mississippi.

Parcel No. 11

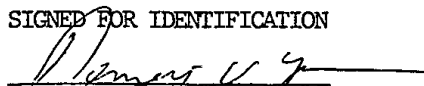
The East 25 feet of Lot 6 and the West 55 feet of Lot 7, Block B of the Woodshire Subdivision in the City of Hattiesburg, County of Forrest, State of Mississippi.

Parcel No. 12

The East 50 feet of Lot 7 and the West 30 feet of Lot 8, Block B of the Woodshire Subdivision in the City of Hattiesburg, County of Forrest, State of Mississippi.

EXHIBIT "A"
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BENNETT V. YORK

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Parcel No. 13

The East 90 feet of Lot 8, Block B of the Woodshire Subdivision in the City of Hattiesburg, County of Forrest, State of Mississippi.

Parcel No. 14

Lot 9, Block B, of the Woodshire Subdivision in the City of Hattiesburg, County of Forrest, State of Mississippi.

Parcel No. 15

Lot 4, Block D, of the Woodshire Subdivision in the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi.

Parcel No. 16

Lot 5, Block D, of the Woodshire Subdivision in the City of Hattiesburg, County of Forrest, State of Mississippi.

Parcel No. 17

Lot 6, Block D, of the Woodshire Subdivision in the City of Hattiesburg, County of Forrest, State of Mississippi.

Parcel No. 18

Lot 7, Block D, of the Woodshire Subdivision in the City of Hattiesburg, Forrest County, Mississippi.

Parcel No. 19

Lot 8, Block D, of the Woodshire Subdivision in the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi.

Parcel No. 20

The South 35 feet of Lot 7 and all of Lots 8 and 9, Block E of the Woodshire Subdivision in the City of Hattiesburg, County of Forrest, State of Mississippi.

Parcel No. 21

Lot 2, Block A, of the Woodshire Subdivision in the City of Hattiesburg, County of Forrest, State of Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi, together with all improvements thereon and appurtenances thereunto belonging, said real property having been formerly described as follows:

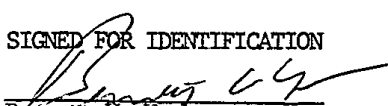
A part of the SW/4 of the NW/4 of Section 20, T-4-N, R-13-W, in the City of Hattiesburg, County of Forrest,

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Bennett V. York

State of Mississippi, and being more particularly described as commencing at the NW Corner of the said SW/4 of NW/4 and thence run N 89 degrees 48' E along the North line of said Forty for 238 feet, thence run South for 40 feet to a point on the South line of McInnis Loop and to and for the Point of Beginning, thence continue South 110 feet, thence run N 89 degrees 48' E for 87 feet, thence run North for 110 feet to the South line of McInnis Loop, then run S 89 degrees 48' W along the South line of McInnis Loop for 87 feet to the Point of Beginning.

Parcel No. 22

Lot 3, Block A, of the Woodshire Subdivision in the City of Hattiesburg, County of Forrest County, State of Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi, together with all improvements thereon and appurtenances thereunto belonging, said real property having been formerly described as follows:

A part of the SW/4 of the NW/4 of Section 20, T-4-N, R-13-W, in the City of Hattiesburg, County of Forrest, State of Mississippi, and being more particularly described as commencing at the NW Corner of the said SW/4 of NW/4 and thence run N 89 degrees 48' E along the North line of said Forty for 325 feet, thence run South for 40 feet to a point on the South line of McInnis Loop and to and for the Point of Beginning, thence continue South for 110 feet, thence run N 89 degrees 48' E for 87 feet, thence run North for 110 feet to the South line of McInnis Loop, thence run S 89 degrees 48' W along the South line of McInnis Loop for 87 feet to the Point of Beginning.

Parcel No. 23

Lot 12, Block A, of the Woodshire Subdivision in the City of Hattiesburg, County of Forrest, State of Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi, together with all improvements thereon and appurtenances thereunto belonging, said real property having been formerly described as follows:

A part of the SW/4 of the NW/4 of Section 20, T-4-N, R-13-W, in the City of Hattiesburg, County of Forrest, State of Mississippi, and being more particularly described as commencing at the NW Corner of the said SW/4 of NW/4 and thence run N 89 degrees 48' East along the North line of said Forty for 517 feet, thence run South for 40 feet to a point on the South line of McInnis Loop and to and for the Point of Beginning, thence continue South for 125 feet, thence run N 89 degrees 48' E for 57 feet, thence run North for 125 feet to the South line of McInnis Loop, thence run S 89 degrees 48' W along the South line of McInnis Loop for 57 feet to the Point of Beginning.

Parcel No. 24

Lot 13, Block A, of the Woodshire Subdivision in the City of Hattiesburg, County of Forrest, State of Mississippi, as per the map or plat thereof on file in the office of

the Chancery Clerk of Forrest County, Mississippi, together with all improvements thereon and appurtenances thereunto belonging, said real property having been formerly described as follows:

A part of the SW/4 of the NW/4 of Section 20, T-4-N, R-13-W, in the City of Hattiesburg, County of Forrest, State of Mississippi, and being more particularly described as commencing at the NW Corner of the said SW/4 of NW/4 and thence run N 89 degrees 48' E along the North line of said Forty for 574 feet, thence run South for 40 feet to a point on the South line of McInnis Loop and to and for the Point of Beginning, thence continue South for 125 feet, thence run N 89 degrees 48' E for 86 feet, thence run North for 125 feet to the South line of McInnis Loop, thence run S 89 degrees 48' W along the South line of McInnis Loop for 86 feet to the Point of Beginning.

Parcel No. 25

Lot 14, Block A, of the Woodshire Subdivision in the City of Hattiesburg, County of Forrest, State of Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi, together with all improvements thereon and appurtenances thereunto belonging, said real property having been formerly described as follows:

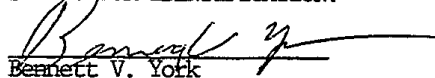
A part of the SW/4 of the NW/4 of Section 20, T-4-N, R-13-W, in the City of Hattiesburg, County of Forrest, State of Mississippi, and being more particularly described as commencing at the NW Corner of the said SW/4 of NW/4 and thence run N 89 degrees 48' E along the North line of said Forty for 660 feet, thence run South for 40 feet to a point on the South line of McInnis Loop and to and for the Point of Beginning, thence continue South for 125 feet, thence run North 89 degrees 48' E for 67 feet, thence run North for 125 feet to the South line of McInnis Loop; thence run South 89 degrees 48' W along the South line of McInnis Loop for 67 feet to the Point of Beginning.

Parcel No. 26

Part of Lots 4, 5, 6 and 7 and part of vacated alleys, all being in Block 9 of the Pinecrest Second Survey in the City of Hattiesburg, County of Forrest, State of Mississippi, and being more particularly described as beginning at the SW corner of Lot 6, Block 9, of said Pinecrest Second Survey and run East along the South line of said Block 9, said line being the North margin line of Montague Blvd. for 135 feet, thence run North 01 degrees 18 minutes East for 220.1 feet to the North line of Lot 7, Block 9, of said Pinecrest Second Survey, thence run East along the North line of said Lot 7 for 140 feet to the West line of said Block 9, thence run South along the West line of said Block 9, said line being the East margin line of North 39th Avenue for 220 feet to the South line of said Block 9, being the Point of Beginning, comprising 0.67 acres, more or less.

EXHIBIT "A"
PAGE FIVE OF EIGHT PAGES

SIGNED FOR IDENTIFICATION:


Bennett V. York

Parcel No. 27-A

The West half of the following lots: the North 10 feet of Lot 15, Lot 16, and the South 30 feet of Lot 17, all in Block 8 of the Resubdivision of Blocks 7 and 8 Pinecrest Second Survey of Hattiesburg, Forrest County, Mississippi; and also a non-exclusive right to the use of all easements for ingress and egress giving access to the above property;

Less and except, however, (1) an easement for water, sewer and other utility lines in and over the East 15 feet of the conveyed property, and (2) a non-exclusive easement for ingress and egress over, through and across the North eleven feet of the conveyed property.

Parcel No. 27-B

The West half of the following lots: Lot 18 and the North 40 feet of Lot 17, all in Block 8 of the Resubdivision of Block 7 and 8, Pinecrest Second Survey of Hattiesburg, Forrest County, Mississippi; and also a non-exclusive right to the use of all easements for ingress and egress giving access to the above property;

Less and except, however, (1) an easement for water, sewer and other utility lines in and over the East 15 feet of the conveyed property, and (2) a non-exclusive easement for ingress and egress over, through and across the South eleven feet of the conveyed property.

Parcel No. 27-C

The East half of the following lots: The North 10 feet of Lot 15, Lot 16, and the South 30 feet of Lot 17, all in Block 8 of the Resubdivision of Blocks 7 and 8, Pinecrest Second Survey of Hattiesburg, Forrest County, Mississippi; and also a non-exclusive right to the use of all easements for ingress and egress giving access to the above property;

Less and except, however, (1) an easement for water, sewer and other utility lines in and over the West 5 feet of the conveyed property, and (2) a non-exclusive easement for ingress and egress over, through and across the North eleven feet of the conveyed property.

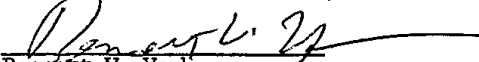
Parcel No. 27-D

The East half of the following lots: Lot 18 and the North 40 feet of Lot 17, all in Block 8 of the Resubdivision of Blocks 7 and 8, Pinecrest Second Survey of Hattiesburg, Forrest County, Mississippi; and also a non-exclusive right to the use of all easements for ingress and egress giving access to the above property;

Less and except, however, (1) an easement for water, sewer and other utility lines in and over the West 5 feet of the conveyed property, (2) a non-exclusive easement for ingress and egress over, through and across the South eleven feet of the conveyed property, and (3) an easement for water, sewer and other utility lines in and over the North 7 feet of the conveyed property.

EXHIBIT "A"
PAGE SIX OF EIGHT PAGES

SIGNED FOR IDENTIFICATION:


Bennett V. York

Parcel No. 27-E

The West half of the following lots: Lot 1 and the North half of Lot 2, all in Block 8 of the Resubdivision of Blocks 7 and 8, Pinecrest Second Survey of Hattiesburg, Forrest County, Mississippi; and also a non-exclusive rights to the use of all easements for ingress and egress giving access to the above property;

Less and except, however, (1) easements for water, sewer and other utility lines in and over the East 10 feet and the West 10 feet of the conveyed property, (2) a non-exclusive easement for ingress and egress over, through and across the South eleven feet of the conveyed property, and (3) an easement for water, sewer and other utility lines in and over the North 7 feet of the conveyed property.

Parcel No. 27-F

The East half of the following lots: Lot 1 and the North half of Lot 2, all in Block 8 of the Resubdivision of Blocks 7 and 8, Pinecrest Second Survey of Hattiesburg, Forrest County, Mississippi; and also a non-exclusive right to the use of all easements for ingress and egress giving access to the above property;

Less and except, however, (1) an easement for water, sewer and other utility lines in and over the West 10 feet of the conveyed property, (2) a non-exclusive easement for ingress and egress over, through and across the South eleven feet of the conveyed property, and (3) and easement for water, sewer and other utility lines in and over the North 7 feet of the conveyed property.

Parcel No. 28

Begin at the northwesterly corner of Lot 3 of Block 3 of the HATTIESBURG HEIGHTS FOURTH SURVEY of the City of Hattiesburg, Forrest County, Mississippi, which said point is one and the same as the intersection of the westerly margin of said Lot 3 and the right-of-way of Hardy Street, and run thence South on and along said westerly margin of Lot 3, 150 feet, run thence East 160 feet, more or less, to the westerly margin of the South 23rd Avenue right-of-way and run thence North 150 feet, more or less, to the southerly right-of-way of Hardy Street and run thence West on and along said southerly margin of Hardy Street 160 feet, more or less, to the point of beginning, being all of Lots 1, 2 and 3 and a portion of that certain twenty-foot vacated alley running East and West between said Lots 1, 2 and 3 and Lot 24 of Block 3 of the HATTIESBURG HEIGHTS FOURTH SURVEY.

Parcel No. 29

Lots Nine (9), Ten (10), Eleven (11), Twelve (12), Thirteen (13), Fourteen (14), Fifteen (15), Sixteen (16), Seventeen (17) and Eighteen (18), of Block Twenty-Three (23) of the PINE CREST FIRST SURVEY of the City of Hattiesburg, County of Forrest, State of Mississippi, according to the official plat of said survey on file and of record in Plat Book 5, at Page 18, of the records on file in the office of the Chancery Clerk of Forrest County, Mississippi, also including the portion of that certain North-South alley closed by ordinance of the City of Hattiesburg, recorded in Book 442, at Page 752.

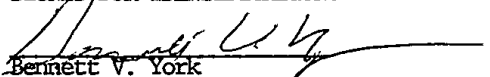
Parcel No. 30

Lots 1 through 15, inclusive, of Sunridge Park, in the City of Gulfport, in the First Judicial District of the County of Harrison, State of Mississippi, as per the map or plat thereof on file and of record in the office of the Chancery Clerk of the First Judicial District of the County of Harrison, State of Mississippi, in the City of Gulfport, Mississippi, at Plat Book 34, Page 23, together with all improvements thereon and all appurtenances thereunto belonging, said real property having been formerly described as follows:

That certain Lot or Parcel of land described as beginning at a point on the West margin of Arkansas Street which is 100 feet South of the South margin of Second Street in the City of Gulfport, formerly in the village of Mississippi City, and from said point of beginning, running thence Westerly along said South line of lands heretofore conveyed to Catherine A. McCall and James A. McCall by Warranty Deed recorded in Deed Book 351 at Page 325, Harrison County, Mississippi, a distance of 262.4 feet, to the East line of property now or formerly of Shelton; running thence South a distance of 240 feet to the Northwest corner of property conveyed to Virgil J. Burrow and Gladys M. Burrow by Warranty Deed dated March 24, 1959, recorded in Deed Book 447 at page 49, Harrison County, Mississippi; and running thence Easterly along the North line of said property conveyed to Burrow a distance of 262.4 feet to the West margin of Arkansas Street; and thence running North along the West margin of Arkansas Street a distance of 240 feet to the point of beginning; said property being bounded on the West by lands now or formerly of Shelton, on the North by lands now or formerly of McCall, on the East by the West margin of Arkansas Street, and on the South by lands formerly of Burrow, now of Franke, situated in Section 1, Township 8 South, Range 11 West, in the First Judicial District of Harrison County, Mississippi. The property hereby described is the same property conveyed to W. Henry Meek, et ux by Deed dated September 2, 1971, recorded in Deed Book 670 at page 111, and conveyed by W. Henry Meek and Irene Thomas Meek to Thomas M. Boutwell and Paul H. Holmes by Warranty Deed dated March 23, 1978, recorded in Deed Book 825 at page 371, Harrison County, Mississippi, together with all rights, privileges, improvements and appurtenances thereunto belonging.

EXHIBIT "A"
PAGE EIGHT OF EIGHT PAGES

SIGNED FOR IDENTIFICATION:


Bennett V. York

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**MINUTES OF THE
REGULAR MEETING OF THE
HATTIESBURG PLANNING COMMISSION
May 7th, 2025**

Board Members Roll Call:

Members Present:

1. Amy Hinton, Chair
2. Elayne Lockett
3. Rhoda Pickett, Vice Chair
4. Lee Anne Venable
5. Michael Dickerson (Departed before Item G vote)
6. Rebekah Ray, Secretary
7. Michael Pruitt

Members Not Present:

1. Richard Conville
2. Carlos Wilson
3. Charles Dawe
4. Vacant Seat

Staff Present:

1. Cory Long, Planning Manager
2. Nathan Satcher, Senior Planner
3. Kevin Bates, Building Official
4. David Miller, Esq.
5. Wiley Quinn, Director of Urban Development
6. Meridian McDaniel, Planner I
7. Katie Mottern, Planning Intern

Chair Hinton declared the Hattiesburg Planning Commission meeting open and in session at 1:03 p.m.

AGENDA REVIEW

Motion:

Made by Commissioner Elayne Lockett to approve May's agenda.

Second:

Made by Commissioner Rhoda Pickett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to approve May's agenda was passed by a 7-0 vote.

MINUTES REVIEW**Motion:**

Made by Commissioner Michael Pruitt to approve the April 2nd, 2025, meeting minutes.

Second:

Made by Commissioner Elayne Lockett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to approve the meeting minutes on April 2nd, 2025, passed with a 7-0 vote.

BUILDING REPORT

Kevin Bates, Building Official, provided the Building Permit Report for April 2025.

PLANNING REPORT

Planning staff provided updates on the previous month's agenda items.

CHAIR'S REPORT

The Chair did not have a report for the meeting.

INTRODUCTIONS

Commissioners and staff introduced themselves.

PUBLIC HEARING – Planning Commission

Item A1 (zoning): The City of Hattiesburg has submitted a petition to amend the Land Development Code (Ordinance No. 3209, as amended), to support the implementation of the Right Down Broadway Master Plan, which includes the creation of a new Broadway Corridor overlay District (BCO) and related zoning changes along the Broadway Drive and West Pine Corridors. These amendments and zoning changes are intended to promote revitalization and infill development, encourage a vibrant mix of residential and commercial uses, support small-scale artisan production, and enhance design standards to create a more walkable and welcoming corridor.

Discussion and Vote:

The Planning Staff introduced the case.

- Presented by:
 - o Nathan Satcher, Planning Division
- Proponents:
 - o Douglas Chambers
 - o Stan Riles
 - o Monica Tisak
 - o Anna Wan
- Opponents:
 - o Annie Williams

Motion:

Made by Commissioner Lee Anne Venable to recommend approval of the request. .

Second:

Made by Commissioner Elayne Lockett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request passed with a 7-0 vote.

Item A2 (text amendments): The City of Hattiesburg has submitted a petition to amend the Land Development Code (Ordinance No. 3209, as amended), to support the implementation of the Right Down Broadway Master Plan, which includes the creation of a new Broadway Corridor overlay District (BCO) and related zoning changes along the Broadway Drive and West Pine Corridors. These amendments and zoning changes are intended to promote revitalization and infill development, encourage a vibrant mix of residential and commercial uses, support small-scale artisan production, and enhance design standards to create a more walkable and welcoming corridor.

Motion:

Made by Commissioner Lee Anne Venable to recommend approval of the request.

Second:

Made by Commissioner Michael Dickerson

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		

Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request passed with a 7-0 vote.

~~~~~  
**Item B:** Meoucia Breland, Property Owner/Applicant, requests approval for conditional use of a “Mobile Home Park” for properties located at 134 and 140 Stepts Avenue (PPIN 6534 & 46107, Forrest County, Ward 5).

The Planning Staff introduced the case.

- Presented by:
  - o None
- Proponents:
  - o N/A
- Opponents:
  - o N/A

**Motion:**

Made by Commissioner Lee Anne Venable to table the item to the end of the agenda.

**Second:**

Made by Commissioner Rhoda Pickett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson | X   |     |        |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to table the request passed with a 7-0 vote.

~~~~~

Item C: Mississippi HUB Complex, Property Owner, and Reona and Eric Burnett, Applicants, request approval for conditional use of “Parking, Commercial Vehicle” for a B-5 zoned property located at 6563 Hwy 49 (PPIN 27502, Forrest County, Ward 2).

The Planning Staff introduced the case.

- Presented by:
 - o Reona and Eric Burnett
- Proponents:
 - o Wendy Patino
 - o Kirby Hanell
 - o Deborah Delgado
 - o Christine Sandifer
- Opponents:
 - o None

Motion:

Made by Commissioner Elayne Lockett to recommend approval of the request, contingent upon the updated ownership materials being provided to the planning division.

Second:

Made by Commissioner Rebekah Ray

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt			ABSTAIN
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request, contingent upon the updated ownership materials being provided to the Planning Division, passed with a 6-0-1 vote, with one abstention.

~~~~~

**Item D:** True Light Missionary Baptist Church, Property Owners, Archie Morris, Applicant, and Jeff Pittman, Engineer, request approval for conditional use of “Places of Assembly Not

Otherwise Listed” for a R-3 zoned property located at 500 Hutchinson Avenue (PPIN 26620 & 26616, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Jeff Pittman
  - o Archie Morris
- Proponents:
  - o None
- Opponents:
  - o None

**Motion:**

Made by Commissioner Lee Anne Venable to recommend approval of the request.

**Second:**

Made by Commissioner Elayne Lockett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson | X   |     |        |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to recommend approval of the request was passed with a 7-0 vote.

~~~~~

Item E: Shakiea LaBlanc, Property Owner/Applicant, and Heidi Hackbarth, Applicant/ Representative, request conditional use approval for a “Group Facility” for a B-3 zoned property located at 810 Hardy Street (PPIN 15864, Forrest County, Ward 4).

The applicants requested the Planning Commission to table the item because the owner was not present.

Motion:

Made by Commissioner Rhoda Pickett to table the request until the June 4th regular meeting

of the Planning Commission.

Second:

Made by Commissioner Rebekah Ray

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to table the request until the June 4th regular meeting of the Planning Commission passed with a 7-0 vote.

~~~~~  
**Item F:** Jeanette Powell-Hooper, Property Owner/Applicant, and Bennie Powell, Representative, request conditional use approval for “Group Home” for a R-1A zoned property located at 105 N 19th Avenue (PPIN 16061, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Bennie Powell
- Proponents:
  - o None
- Opponents:
  - o None

**Motion:**

Made by Commissioner Rebekah Ray to recommend approval of the request.

**Second:**

Made by Commissioner Elayne Lockett

**Vote:**

| Board Member | Yea | Nay | Other |
|--------------|-----|-----|-------|
|--------------|-----|-----|-------|



|                   |   |  |        |
|-------------------|---|--|--------|
| Richard Conville  |   |  | ABSENT |
| Charles Dawe      |   |  | ABSENT |
| Michael Dickerson | X |  |        |
| Amy Hinton        | X |  |        |
| Elayne Lockett    | X |  |        |
| Rhoda Pickett     | X |  |        |
| Michael Pruitt    | X |  |        |
| Rebekah Ray       | X |  |        |
| Lee Anne Venable  | X |  |        |
| Carlos Wilson     |   |  | ABSENT |

The motion to recommend approval of the request was passed with a 7-0 vote.

~~~~~  
Item G: Jimmy Odom, Property Owner, and Scott Martin, Applicant, request conditional use approval for “Contractor’s Office” for a B-3 zoned property located at 700 Bouie Street (PPIN 17508, 17509, and 17510, Forrest County, Ward 2).

The Planning Staff introduced the case.

- Presented by:
 - o Scott Martin
- Proponents:
 - o None
- Opponents:
 - o None

Motion:

Made by Commissioner Rebekah Ray to recommend approval of the request.

Second:

Made by Commissioner Lee Anne Venable

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson			ABSENT
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request was passed with a 6-0 vote.

~~~~~  
**Item H:** Forrest General Hospital, Property Owner/Applicant, Charlie Williamson, Representative, Levi Weeks, Applicant/Engineer, request conditional use approval for a “Parking Lot” for an MX-3 zoned property located at 2701 Camp Street (PPIN 16526 & 16525, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Charlie Williamson
  - o Chris Landry
  - o Levi Weeks
- Proponents:
  - o None
- Opponents:
  - o Ginger Lowery (Letter)
  - o Caroline Ingram (Letter)

**Motion:**

Made by Commissioner Amy Hinton to reopen the public hearing.

**Second:**

Made by Commissioner Rhoda Pickett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson |     |     | ABSENT |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to reopen the public hearing was passed with a 6-0 vote.

**Motion:**

Made by Commissioner Michael Pruitt to recommend approval of the request.

**Second:**

Made by Commissioner Elayne Lockett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson |     |     | ABSENT |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       |     | X   |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to recommend approval of the request was passed with a 5-1 vote.

~~~~~  
OTHER BUSINESS:

Tabled Item: J. Alvin Investments, Property Owner/Applicant, Alvin Watson, Property Owner, and Amber Bell, Representative, request approval for a conditional use for “Dwelling, Single Family, Detached” for a B-2 zoned property located at 237 Short Columbia Street (PPIN 23928, Ward 2, Forrest County).

Motion:

Made by Commissioner Amy Hinton to table all remaining items (Item B- 134 and 140 Stepts Ave and Tabled Item- 237 Short Columbia) to a special called meeting on May 14th, 2025, at 1:30 pm and to recess the meeting.

Second:

Made by Commissioner Rhoda Pickett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson			ABSENT
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to table all remaining items (Item B- 134 and 140 Stepts Ave and Tabled Item- 237 Short Columbia) to a special called meeting on May 14th, 2025, at 1:30 pm and to recess the meeting was passed by a 6-0 vote.

Rebekah Ray, Secretary

Cory Long, AICP, Planning Division Manager



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Wiley Quinn, Urban Development Director
cc: Ann Jones
Date: Tuesday, May 20, 2025
Re: Accept the recommendation of the Board of Adjustment to approve a variance request from the 4-foot requirement for fencing to instead allow for a 6-foot fence for a B-3 zoned property, made by Jimmy Odom, Property Owner, and Scott Martin, Applicant, for a property located at 700 Bouie Street (PPIN 17508, 17509, and 17510, Forrest County, Ward 2).
File Number: 2025-415
Minute Book #

Summary

Recommendation Statement

Please place this on the May 20, 2025 City Council meeting for consideration.



**URBAN
DEVELOPMENT
PLANNING DIVISION**

**Board of Adjustment
Case Fact Sheet**

Names of Petitioner: Jimmy Odom, Property Owner, and Scott Martin, Applicant

Address of Property:	Tax Parcel	PPIN:	Ward:
700 Bouie Street	2-029H-03-133.00	17508	2
	2-029H-03-134.00	17509	

Request: Fence Variance

Purpose of Request: Jimmy Odom, Property Owner, and Scott Martin, Applicant, request a variance from the 4-foot requirement for fencing to instead allow for a 6-foot fence for a B-3 zoned property located at 700 Bouie Street (PPIN 17508 & 17509, Forrest County, Ward 2).

History / Background: The applicant met with staff in March 2025 to discuss reactivating a property at 700 Bouie Street to house storage for the applicant's landscaping business. Staff explained the requirements needed to move forward, including a conditional use as a "Contractors Office" and a variance for the proposed 6ft fencing since the property is a corner lot.

Applicant Summary: See Attached

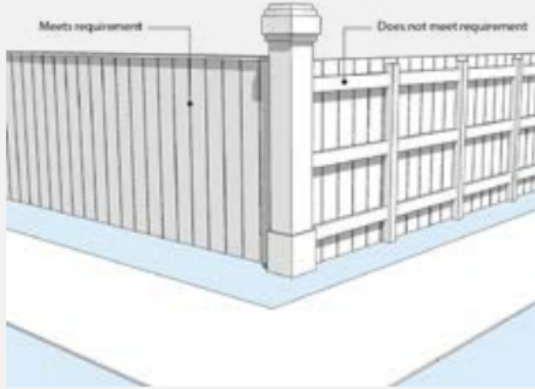
Applicable Regulations:

SECTION 4 Zoning Districts Established

4.5.10 B-3 Community Business District: The purpose of the B-3 District is to provide for retail, personal service, and offices in locations with convenient access to the community consistent with comprehensive planning policies. This district is consistent with the Community Business District in the

SECTION 7 Design Standards

7.9 Accessory Uses and Equipment.

7.9.8 Fences.															
7.9.8.1	Fences and walls within a development shall be of compatible design and materials.	■	■	■	■	■	■	■	■	■	■	■	■	■	■
7.9.8.2	Fences and walls shall be constructed such that the "finished" part of the fence or wall is located toward and facing the exterior of the property.	■	■	■	■	■	■	■	■	■	■	■	■	■	■
															
7.9.8.3	Barbed wire, woven wire or electrical fencing may be used in agricultural applications only.	■	■	x	x	x	x	x	x	x	x	x	x	■	x
7.9.8.4	Uncoated chain link and other wire material fences shall not be permitted in a front setback except in the case of athletic or play surfaces.	■	■	■	■	■	■	■	■	■	■	■	■	■	■
7.9.8.5	Chain link fencing shall be green or black vinyl coated.	x	x	x	x	x	x	■	■	■	■	■	■	x	■
7.9.8.6	The maximum height of fences and walls shall be four feet above grade when located in a front yard. Otherwise the maximum height of a fence is eight feet.	■	■	■	■	■	■	■	■	■	■	■	■	■	■

Present Zoning: B-3 (Community Business)

Present Use: Vacant

Future Land Use: Community Business Corridor

Surrounding Zoning and Land Use: North: B-3 (Community Business)

May 2025 BOA Item: A

Fence Variance

Jimmy Odom, Property Owner, and Scott Martin, Applicant

South: B-3 (Community Business)

East: B-3 (Community Business)

West: R- 1C (Single-Family Residential)

Letters or

Concerns stated:

The Planning Division Office has not received any letters or other written communications regarding this case as of finalizing this report.

Option:

Recommend **approval or denial** of the variance from the 4-foot requirement for fencing to instead allow for a 6-foot fence for a B-3 zoned property located at 700 Bouie Street (PPIN 17508 & 17509, Forrest County, Ward 2).

Basis for Approval (12.4.1.1):

Approval Criteria. A variance is not a right, but a privilege that property owners meeting the following criteria may request. These criteria are to be used to consider all variance requests. It shall be the burden of the applicant to prove that the request meets these criteria:

I. Hardship.

- The hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant.
- There are exceptional conditions creating an undue hardship applicable only to the property involved or the intended use which do not apply generally to the other land areas or uses within the same zoning district.

II. Special Privilege. A variance shall not confer any special privilege that is denied to other lands or structures in the same zoning district.

III. Literal Interpretation. The literal interpretation of the provisions of the regulations would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district and would cause unnecessary and undue hardship on the applicant.

IV. Reasonable Use. The applicant cannot make reasonable use of the property without the requested variance.

May 2025 BOA Item: A

Fence Variance

Jimmy Odom, Property Owner, and Scott Martin, Applicant

V. Minimum Required. The granting of a variance is the minimum variance that will make possible the reasonable use of the land or structure.

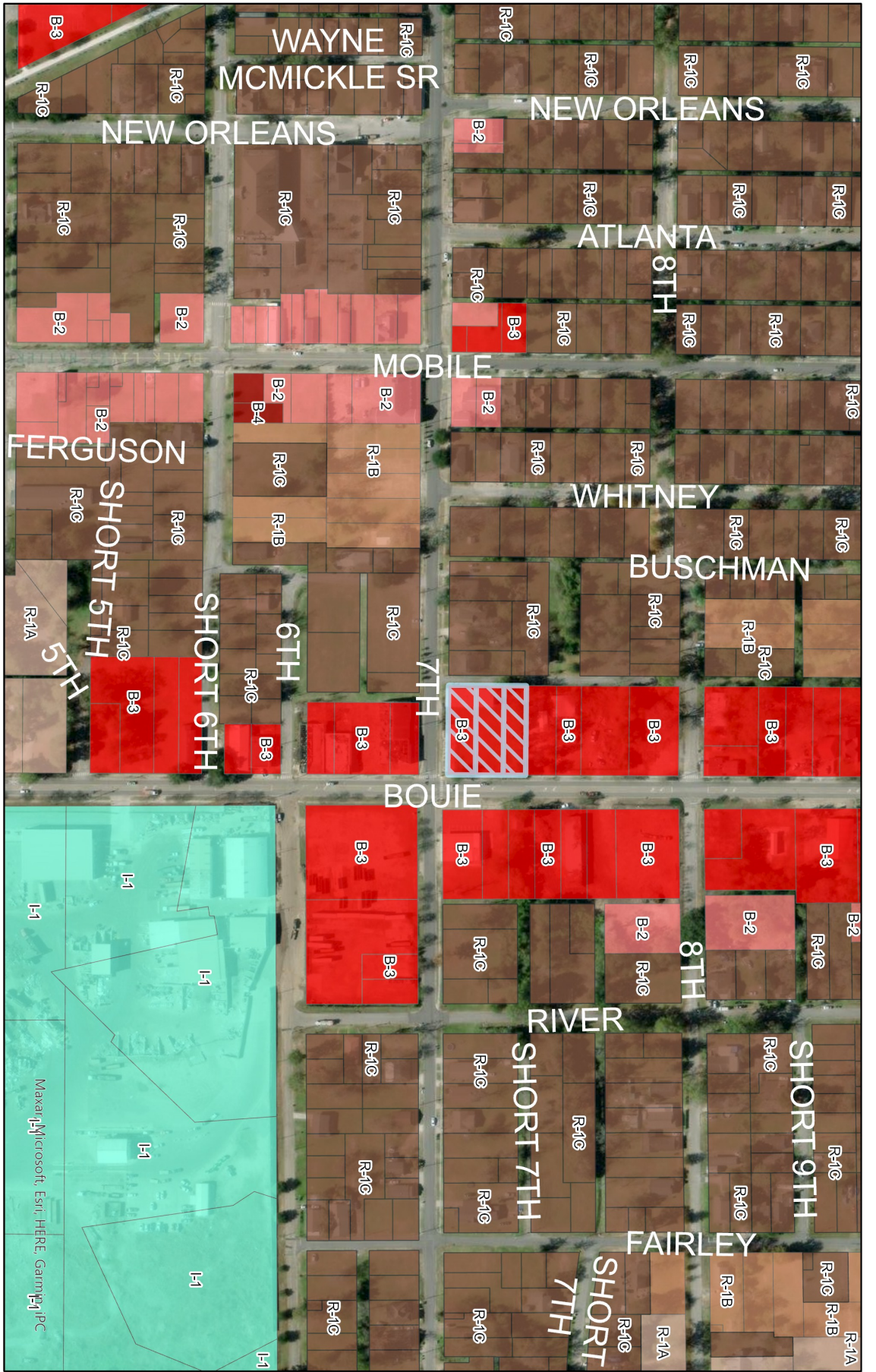
VI. Conformance with the Purposes of this Code. The granting of a variance will not conflict with the purposes and intent expressed or implied in the Land Development Code.

SUBJECT PARCEL

700 Bouie Street — Variance Requests

Jimmy Odom, Property Owner, and Scott Martin, Applicant, request a variance from the 4-foot requirement for fencing to instead allow for a 6-foot fence for a B-3 zoned property located at 700 Bouie Street (PPIN 17508, 17509, and 17510, Forrest County, Ward 2).





Zoning Map

- R-1A
- R-1B
- R-1C
- B-2
- B-3
- B-4
- I-1
- 700 Bouie Street

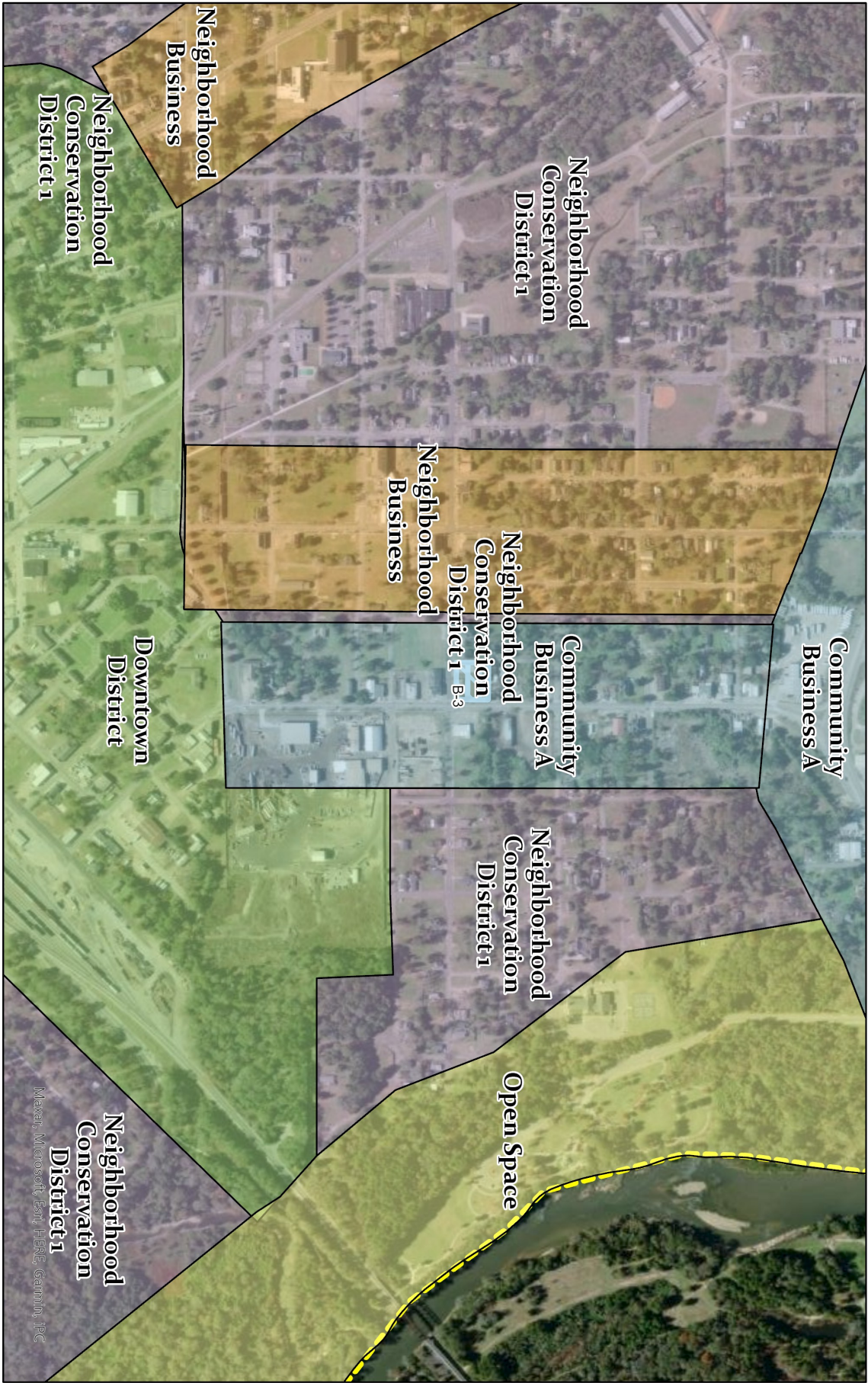
Conditional Use Request for
Contractor's Office
700 Bouie Street
PPIN: 17508, 17509, and 17510
Flood Zone: X
Ward2, Forrest County



**URBAN
DEVELOPMENT**
PLANNING DIVISION

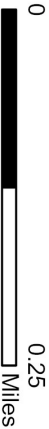
DISCLAIMER: This map is ONLY FOR REFERENCE. There is NO WARRANTY of the accuracy of data.
This information CANNOT be used as a substitute for legal, business, tax or other professional advice.
Map Exported on: 4/22/2025 4:30 PM

Center: 89° 17' 16" W 31° 20' 9" N



- Future Land Use Map
- Community Business A
 - Downtown District
 - Neighborhood Business
 - Neighborhood Conservation District 1
 - Open Space
 - 700 Bouie Street

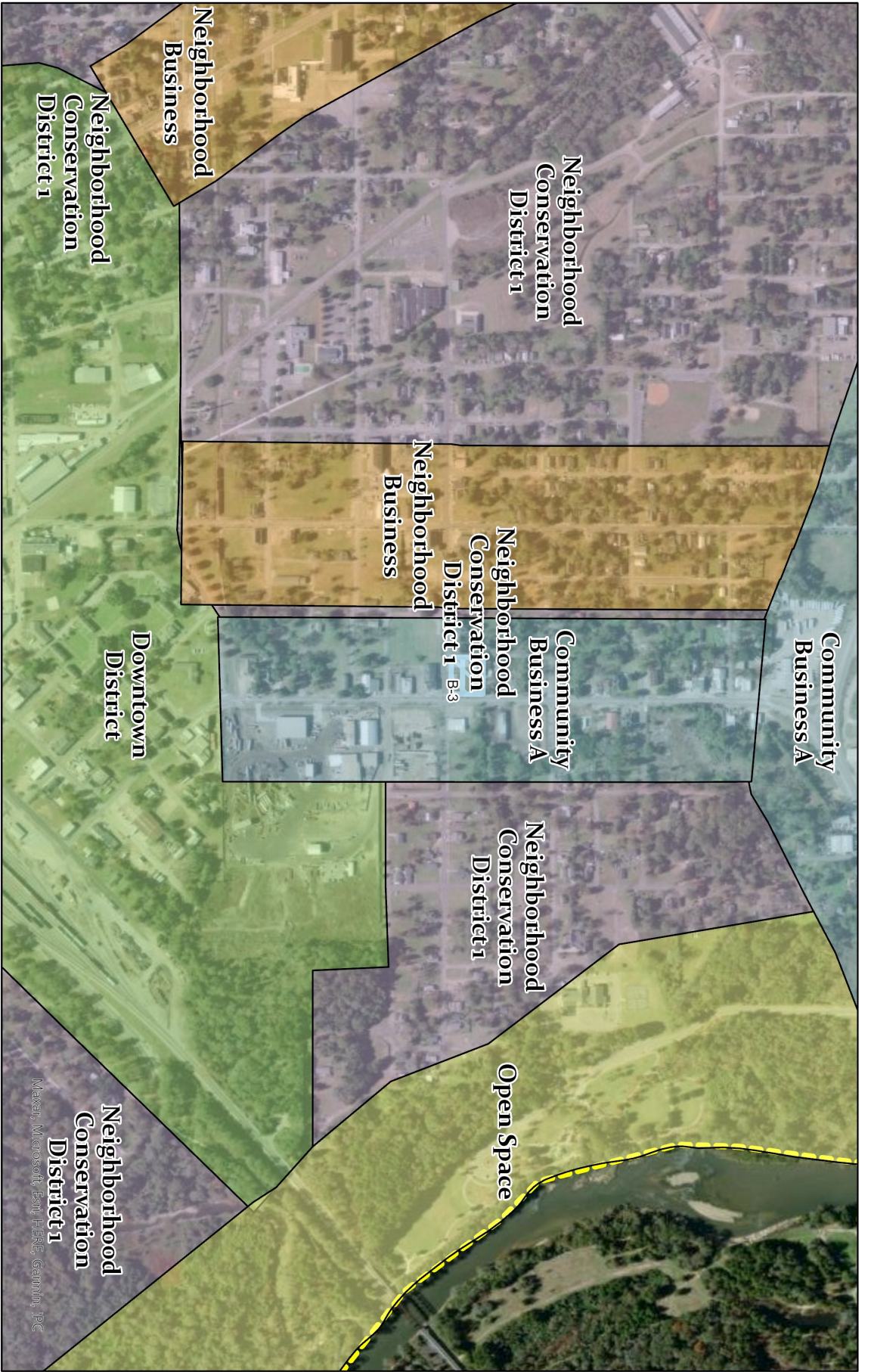
Conditional Use Request for
Contractor's Office
700 Bouie Street
PPIN: 17508, 17509, and 17510
Flood Zone: X
Ward 2, Forrest County



**URBAN
DEVELOPMENT
PLANNING DIVISION**

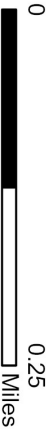
Center: 89°17'15"W 31°20'8"N

DISCLAIMER: This map is ONLY FOR REFERENCE. There is NO WARRANTY of the accuracy of data. This information CANNOT be used as a substitute for legal, business, tax or other professional advice. Map Exported on: 4/22/2025 4:33 PM



- Future Land Use Map
- Community Business A
 - Downtown District
 - Neighborhood Business
 - Neighborhood Conservation District 1
 - Open Space
 - 700 Bouie Street

Conditional Use Request for
Contractor's Office
700 Bouie Street
PPIN: 17508, 17509, and 17510
Flood Zone: X
Ward 2, Forrest County



**URBAN
DEVELOPMENT**
PLANNING DIVISION

Center: 89°17'15"W 31°20'8"N

DISCLAIMER: This map is ONLY FOR REFERENCE. There is NO WARRANTY of the accuracy of data.
This information CANNOT be used as a substitute for legal, business, tax or other professional advice.
Map Exported on: 4/22/2025 4:33 PM

Site Aerial



Surrounding Area



Surrounding Area



Surrounding Area



Proposed Site Plan





URBAN DEVELOPMENT PLANNING DIVISION

Public Hearing Application

P.O. BOX 1898 (200 Forrest Street/39401)

Hattiesburg, MS 39403-1898

Department of Urban Development

(601) 545-4599 or FAX (601) 545-1962

APPLICANT:

Applicant Name: Scott Martin

Project Name: LR Boule St

Proposed Use(s): Landscape Company Storage

Project Street Address: 700 Boule St, Hattiesburg, MS 39401

PPIN Number(s) (if unknown, can be found on tax receipt): _____

PLEASE BE SURE TO FILL OUT PP. 1-5 AND SEE FEES ON P. 6

Application for (check all appropriate types):

☒ Variance (see below)

☐ Subdividing of Lot, Parcel, or Tract (see p. 12)

☐ Street or Alley Renaming (see pp. 13-14)

☐ Vacating Street or Alley (see pp. 13-14)

☒ Conditional Use (see below)

☐ Re-Zoning (see below)

☐ Overlay District

☐ Planned Mixed-Use District

For Variance Only (check all appropriate variance types), see pp. 7 & 8:

☐ Sign ☐ Setback (front, side, or rear _____) ☐ Off-Site Parking

☐ Lot Width ☐ Lot Coverage Area ☐ Buffer ☐ Open Space

☒ Other: Fence 6ft

For Conditional Use Permit Only (check applicable type), see pp. 9 & 10:

☐ Automotive Filling Station

☐ Digital Billboard, New

☐ Restaurant

☐ Telecommunications

☐ Digital Billboard, Replacement

☐ Solar Farm

☒ Other: _____

For Re-Zoning Only, see p. 11:

Existing Zoning: _____

Proposed Zoning: _____

STAFF USE ONLY – Do Not Complete:

Pre-Application Date: _____ Planner: _____

Parcel Number(s): _____ Historic District(s): _____

Flood Zone(s): _____ Zoning District(s): _____

Project No.: _____

Code Sections:

LDC Section No. _____

Section No. _____

Section No. _____

Section No. _____

Section No. _____

RECEIVED DATE & INITIALS:

3/27/25

ME

OWNER AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE OWNER(S) OF THE SUBJECT PROPERTY

WITNESS THE SIGNATURES of the OWNER(s) of the subject property located at

7000 Bowles Hattiesburg MS
Street Address City State

on this the 19th day of March, 2025

In the matter of this request, the property owner further authorizes the following named person(s) to represent them at the public hearing on this petition.

on this the _____ day of _____, 20____.

Jimmie Dale Odom
Property Owner (print)

Jimmie Dale Odom
Property Owner (signature)

STATE OF Mississippi
COUNTY OF Forrest

Personally came and appeared before me, the within named

Jimmie Dale Odom,
who signed and delivered the above and foregoing instrument as and for their free act and deed on the day and year therein mentioned, and who acknowledge to me that they are the owner(s) of the subject property as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 19th day of March, 2025.

Hannah Everett
NOTARY PUBLIC

My Commission Expires:

4-10-26



X

APPLICANT AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE **APPLICANT** OF THIS PETITION, **ONLY** IF DIFFERENT FROM THE OWNER(S) OF THE SUBJECT PROPERTY

WITNESS THE SIGNATURES of the **APPLICANT**(s) of the subject property located at

700 Bowie Hattiesburg MS
Street Address City State

on this the 19 day of March, 2025.

Scott Martin
Applicant (print)

Scott Martin
Applicant (signature)

STATE OF MS

COUNTY OF Forrest

Personally came and appeared before me, the within named

Scott Martin,
who signed and delivered the above and foregoing instrument as and for their free act and deed on the day and year therein mentioned, and who acknowledge to me that they are the owner(s) of the subject property as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 19th day of March, 2025.

[Signature]
NOTARY PUBLIC

My Commission Expires:

9/13/2027



X

FOR VARIANCE APPLICANTS:

The Board of Adjustment has the responsibility to hear and make recommendation on requests for variances to the requirements of this Code (per Section 11.4). Section 12.4.1 Variances are departures from the standards of the Land Development Code, except land use, which will not be contrary to the public interest and where, owing to conditions peculiar to the property and not as a result of the action of the applicant, a literal enforcement of this Code would result in unnecessary and undue hardship.

The following conditions must be met before a variance can be recommended.

Approval Criteria.

A variance is not a right, but a privilege that property owners meeting the following criteria may request. These criteria are to be used to consider all variance requests. It shall be the burden of the applicant to prove that the request meets these criteria. Use this worksheet or format your own to demonstrate the following criteria.

1. **Hardship.** (a) the hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant. (b) There are exceptional conditions creating an undue hardship applicable only to the property involved or the intended use which do not apply generally to the other land areas or uses within the same zoning district.

I need a fence. Things get
stolen sometimes. I also need
ramps to access the building

2. **Special Privilege.** A variance shall not confer any special privilege that is denied to other lands or structures in the same zoning district.

I will not

X

3. **Literal Interpretation.** The literal interpretation of the provision of the regulation would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district and would cause unnecessary and undue hardship on the applicant.

other property owner on this street
have fences to protect their property
and equipment

4. **Reasonable Use.** The applicant cannot make reasonable use of the property without the requested variance.

I need a fence and ramps to use
this property the way I need to.

5. **Minimum Required.** The granting of a variance is the minimum variance that will make possible the reasonable use of the land or structure.

Yes

6. **Conformance with Purpose of this Code.** The granting of a variance will not conflict with the purposes and intent expressed or implied in the Land Development Code.

It will not

12.4.1.2 Conditions of Approval. In recommending the granting of a variance, the Board of Adjustment may require appropriate conditions and safeguards in conformity with this Code. Violation of such conditions and safeguards, when made a part of the terms under which a variance is granted, shall be deemed a violation of the Code. The recommendation of the Board Adjustment shall be presented to the City Council for final action.

FOR CONDITIONAL USE APPLICANTS:

Section 12.3.3.1 Compliance Required. Uses requiring Planning Commission approval as noted in the Tables of Uses in Section 5 of this Code, shall be approved subject to this Section. Any application for such use must comply with: all applicable standards that apply to similar uses and properties in the zoning district in general, the specific conditions listed for that use in Section 5, and the following criteria. Where conflicts exist, the Planning Commission shall determine which criteria apply on a case-by-case basis.

1. Does this application meet the conditions set forth in Section 5 of the LDC for the requested use? If yes, please explain:

Yes. Only thing stored outside will be 4 trucks.

2. Describe the effects the proposed use of utilities and facilities will have on the community.

This lot has been vacant for years and has not been attended to. We will clean up the property and keep it in better condition than its current owner.

3. Describe how the size of the site is appropriate for the proposed use.

This is more than enough space for me to park 4 work trucks outside. All other equipment will be housed inside.

4. Will there be any additional pedestrian or vehicular traffic generated by the proposed use? If yes, please explain:

I don't think so.

5. Will there be any elevation in the noise level resulting from this proposed use? If yes, please explain:

No

6. What is the expected number of customers/employees per day?

9 Employees and 3 Trucks

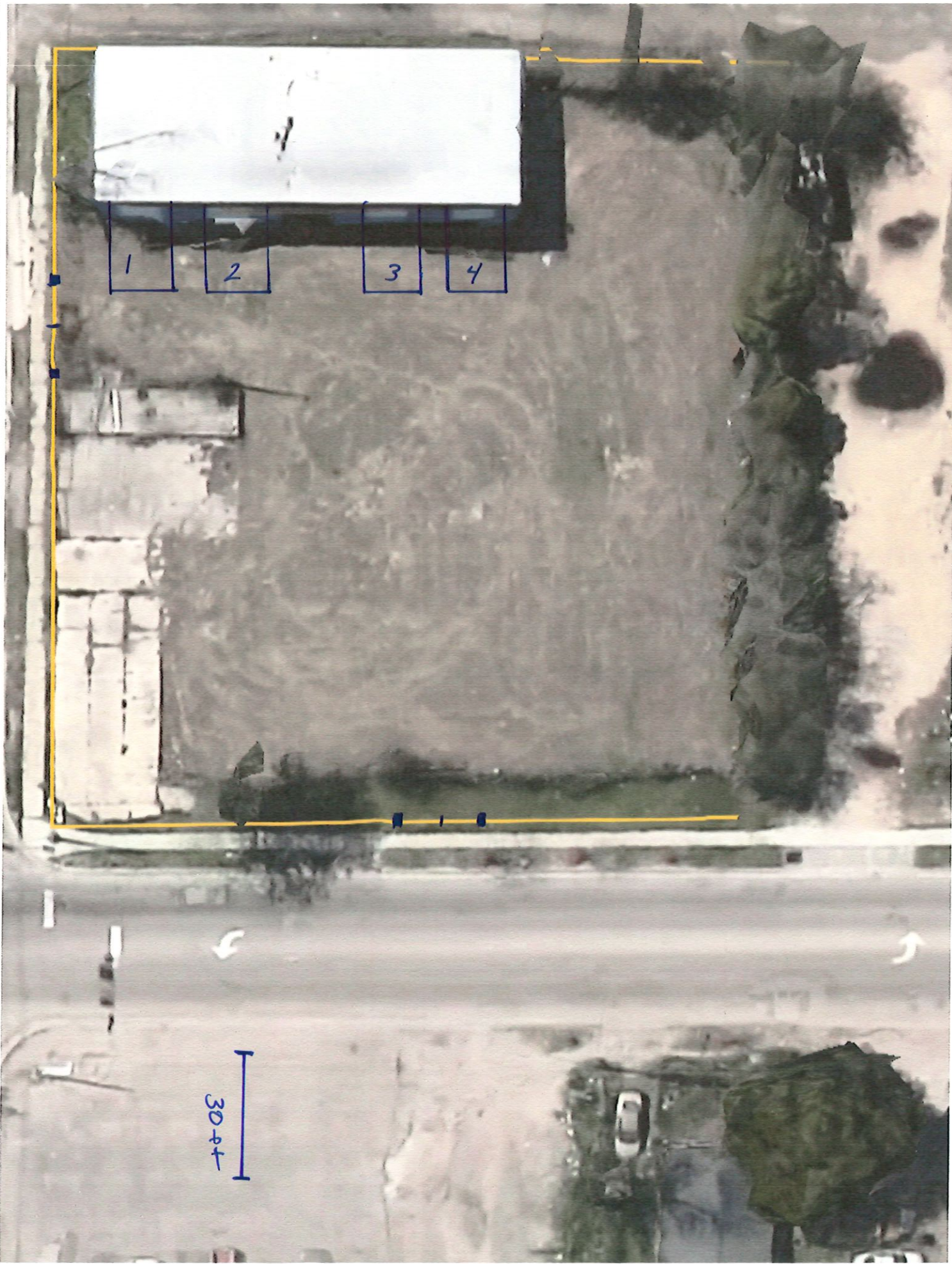
7. Is proposed use compatible with surrounding uses and design? If yes, please explain:

Yes. There are multiple businesses on this street that use their property in the same manner as we intend to.

8. Parking requirements:

Commercial/Industrial: Paved parking will be provided for *23* vehicles, and *0* ADA vehicles; with _____ loading spaces.

For more information, please reference the Land Development Code Section 12.3.3.2.



**MINUTES OF THE
REGULAR MEETING OF THE
BOARD OF ADJUSTMENT
March 5th, 2025**

Board Members Roll Call:

Members Present:

1. Shawn Harris, Chair
2. Brandon Williams
3. Eric Boney
4. John Eye
5. Herman Dungan
6. Stacey Ready, Secretary (Departed during Item B presentation)
7. James Trussell

Members Absent:

1. Richard Conville
2. Bernard Green, Vice Chair
3. Jessica Cathey
4. James Hughes

Staff Present:

1. Cory Long, Planning Manager
2. Nathan Satcher, Senior Planner
3. David Miller, Esq.
4. Wiley Quinn, Director of Urban Development
5. Meridian McDaniel, Planner I
6. Katie Mottern, Planning Intern

Chair Harris declared the Board of Adjustment meeting open and in session at 3:55 p.m.

AGENDA REVIEW

A motion was made to accept the agenda for the May 2025 meeting.

Motion:

Made by Brandon E.J. Williams to approve the agenda

Second:

Made by Stacey Ready

Vote:

Board Member	Yea	Nay	Other
John Eye	X		
Richard Conville			ABSENT
Bernard Green			ABSENT
Shawn Harris	X		
Brandon Williams	X		
Stacey Ready	X		
Eric Boney	X		
Herman Dungan	X		
James Trussell	X		
Jessica Cathey			ABSENT
James Hughes			ABSENT

The motion to approve the May 7th meeting agenda was passed by a 7-0 vote.

MINUTES REVIEW

A motion was made by Stacey Ready to approve the minutes with corrections from the March 5th Meeting.

Motion:

Made by Stacey Ready

Second:

Made by James Trussell

Vote:

Board Member	Yea	Nay	Other
John Eye	X		
Richard Conville			ABSENT
Bernard Green			ABSENT
Shawn Harris	X		
Brandon Williams	X		
Stacey Ready	X		
Eric Boney	X		
Herman Dungan	X		
James Trussell	X		
Jessica Cathey			ABSENT
James Hughes			ABSENT

The motion to approve the March 5th meeting minutes was passed by a 7-0 vote.

PLANNING REPORT

The Planning Division staff gave a report.

CHAIR'S REPORT

No report from the chair.

INTRODUCTIONS:

Board of Adjustment members and Staff introduced themselves.

PUBLIC HEARING:

Item A: Jimmy Odom, Property Owner, and Scott Martin, Applicant, request a variance from the 4-foot requirement for fencing to instead allow for a 6-foot fence for a B-3 zoned property located at 700 Bouie Street (PPIN 17508, 17509, and 17510, Forrest County, Ward 2).

Discussion and Vote:

Staff introduced the case.

Presented by:

- Scott Martin

Proponents:

- None

Opponents:

- None

Motion:

Stacey Ready motioned to recommend approval of the request.

Second:

Made by James Trussell

Vote:

Board Member	Yea	Nay	Other
John Eye	X		
Richard Conville			ABSENT
Bernard Green			ABSENT
Shawn Harris	X		
Brandon Williams	X		

Stacey Ready	X		
Eric Boney	X		
Herman Dungan	X		
James Trussell	X		
Jessica Cathey			ABSENT
James Hughes			ABSENT

The motion to recommend approval of the request was passed by a 7-0 vote.

.....

Item B: Hattiesburg Clinic, Property Owner, Joey Davion, Property Owner, and Cliff Hensarling, applicant, request variances for two signs from the requirement of a sign height of 5ft to instead allow for 8'- 2", a variance from the requirement of overall sign area of 60 square feet to instead allow for 283.7 square feet, and a variance from the maximum requirement of height of placement of the sign of 18 ft to instead allow for 52' – 4" ft for an EM-6 zoned property located at 415 S 28th Avenue (PPIN 17824 and 17815, Forrest County, Ward 3).

Discussion and Vote:

Staff introduced the case.

Presented by:

- Cliff Hensarling
- Joey Davion

Proponents:

- None

Opponents:

- None

Motion:

John Eye motioned to deny the request.

Second:

Made by Herman Dungan

Vote:

Board Member	Yea	Nay	Other
John Eye	X		
Richard Conville			ABSENT
Bernard Green			ABSENT
Shawn Harris	X		

Brandon Williams		X	
Stacey Ready			ABSENT
Eric Boney		X	
Herman Dungan	X		
James Trussell		X	
Jessica Cathey			ABSENT
James Hughes			ABSENT

The motion to recommend denial failed 3-3. The request will be forwarded to City Council with no recommendation from the Board of Adjustment.

OTHER BUSINESS:

Business Closed

Motion:

Brandon E.J. Williams motioned to adjourn the meeting.

Second:

Made by Herman Dungan

Vote:

Board Member	Yea	Nay	Other
John Eye	X		
Richard Conville			ABSENT
Bernard Green			ABSENT
Shawn Harris	X		
Brandon Williams	X		
Stacey Ready			ABSENT
Eric Boney	X		
Herman Dungan	X		
James Trussell	X		
Jessica Cathey			ABSENT
James Hughes			ABSENT

The motion to adjourn was passed by a 6-0 vote.

The Board of Adjustments adjourned the meeting at 4:57pm.

Stacey Ready, Secretary

Cory Long, AICP, Planning Division Manager



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Wiley Quinn, Urban Development Director
cc: Ann Jones
Date: Tuesday, May 20, 2025
Re: Accept the Planning Commission's recommendation to approve a conditional use request for "Contractor's Office" for a B-3 zoned property, made by Jimmy Odom, Property Owner, and Scott Martin, Applicant, for a property located at 700 Bouie Street (PPIN 17508, 17509, and 17510, Forrest County, Ward 2).
File Number: 2025-412
Minute Book #

Summary

Recommendation Statement

Please place this on the May 20, 2025 City Council meeting for consideration.



**URBAN
DEVELOPMENT
PLANNING DIVISION**

**Planning Commission
Case Fact Sheet**

Names of Petitioner: Jimmy Odom, Property Owner, and Scott Martin, Applicant

Address of Property:	Tax Parcel	PPIN:	Ward:
700 Bouie Street	2-029H-03-133.00	17508	2
	2-029H-03-134.00	17509	

Request: Conditional Use Request “Construction Offices”

Purpose of Request: **Conditional Use Request**— Jimmy Odom, Property Owner, and Scott Martin, Applicant, request conditional use approval for “Construction Offices” for a B-3 zoned property located at 700 Bouie Street (PPIN 17508 & 17509, Forrest County, Ward 2).

History / Background: The applicant met with staff in March 2025 to discuss reactivating a property at 700 Bouie Street to house storage for the applicant’s landscaping business. Staff determined the use category as “Construction Office” given the type of equipment that will be used and stored at this location, along with the services offered that also fall under sector 23 of the 2022 NAICS Codes for Construction. Staff explained the requirements needed to move forward, including a conditional use as a “Construction Office” and a variance for the proposed 6ft fencing within the front yard of the property.

Applicant Summary: See Attached

Applicable Regulations:

SECTION 5 USE REGULATIONS

5.4.16 Construction Offices.

5.4.16.1 All outdoor storage of non-passenger vehicles and building materials shall be kept at least 100 linear feet from any adjacent lot containing a legal, conforming residential use and shall be located in a side or rear yard only.

5.4.16.2 Outdoor storage shall be screened from major thoroughfares and adjacent properties in accordance with the screening requirements set forth in Section 7.9

5.4.16.3 A maximum open storage space of 50% of the side and rear lot area is allowed for business and industrial equipment and materials.

5.4.16.4 Open storage of items shall not be piled or stacked over 20 feet in height above grade.

Present Zoning: B-3 (Community Business)

Present Use: Vacant

Future Land Use: Community Business Corridor

Surrounding Zoning and Land Use:

North:	B-3 (Community Business)
South:	B-3 (Community Business)
East:	B-3 (Community Business)
West:	R- 1C (Single-Family Residential)

Letters or Concerns stated: The Planning Division Office has not received any letters or other written communications regarding this case as of finalizing this report.

Option: Recommend **Approval** or **Denial** of the Conditional Use Request for “Construction Offices” for a B-3 zoned property located at 700 Bouie Street (PPIN 17508 & 17509, Forrest County, Ward 2).

Basis for approval: **12.3.3 Conditional Use Approvals**

12.3.3.1 Compliance Required. Uses requiring Planning Commission approval, as noted in the Table of Uses in Section 5 of this Code, shall be approved subject to this Section. Any application for such use must comply with all applicable standards that apply to similar uses and properties in the zoning district in general, the specific conditions listed for that use in Section 5, and the following criteria. Where conflicts exist, the Planning Commission shall determine which criteria apply on a case-by-case basis.

12.3.3.2 Additional Approval Criteria. In addition to the standards mentioned above, the applicant for a request for the Planning Commission to approve a use shall be required to demonstrate that his/her proposal addresses the following additional requirements, except that the Planning Commission may waive any one or more criteria that it determines are not applicable based upon the expected impact of the proposal.

- i. Determination that adequate public facilities and services will be available concurrent with the impacts of the development as evidenced by letters of sufficiency from utilities and schools and a determination by the city engineer that the available capacity of existing streets can safely provide access to the site.
- ii. The proposed development will be compatible with surrounding uses and will protect adjacent properties through the following measures:
 - Protection of privacy. The proposed plan shall provide reasonable visual and auditory privacy for all dwelling units located within and adjacent to the site. Fences, walls, barriers and / or vegetation shall be arranged to protect and enhance the property and to enhance the privacy of on-site and neighboring occupants.
 - Protection of use and enjoyment. The proposed plan shall be designed and arranged to have minimal negative impact on the use and enjoyment of adjoining property.
 - Compatible design and integration. The use meets all design criteria required by this Code that apply and is designed to integrate well both on and off site.

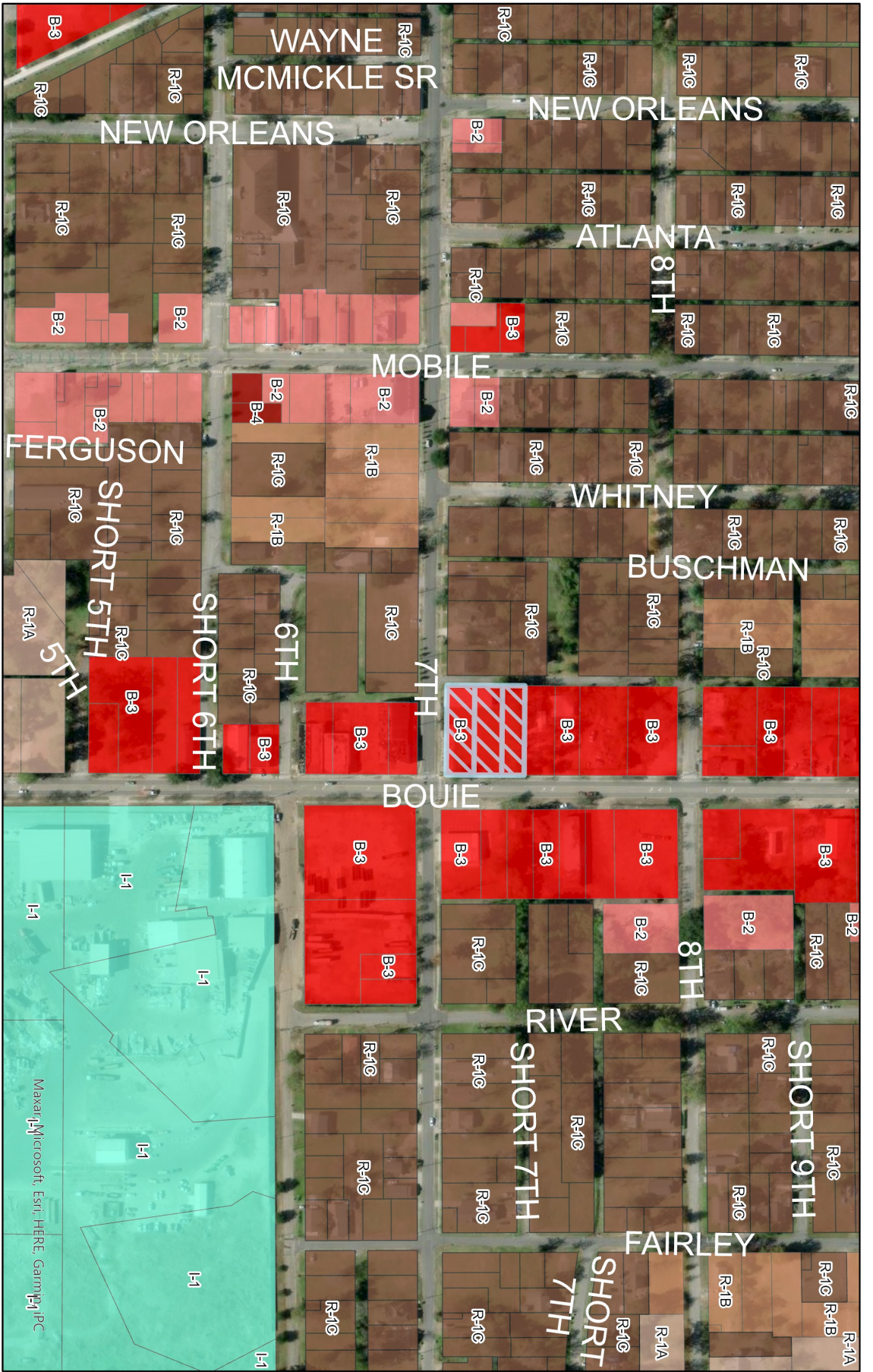
May 2025 HPC Item: G
Jimmy Odom, Property Owner, and Scott Martin, Applicant
Request for: **Conditional Use Approval**

SUBJECT PARCEL

700 Bouie Street — Conditional Use Request

Jimmy Odom, Property Owner, and Scott Martin, Applicant, request conditional use approval for “Contractor’s Office” for a B-3 zoned property located at 700 Bouie Street (PPIN 17508, 17509, and 17510, Forrest County, Ward 2).





Zoning Map

- R-1A
- R-1B
- R-1C
- B-2
- B-3
- B-4
- I-1
- 700 Bouie Street

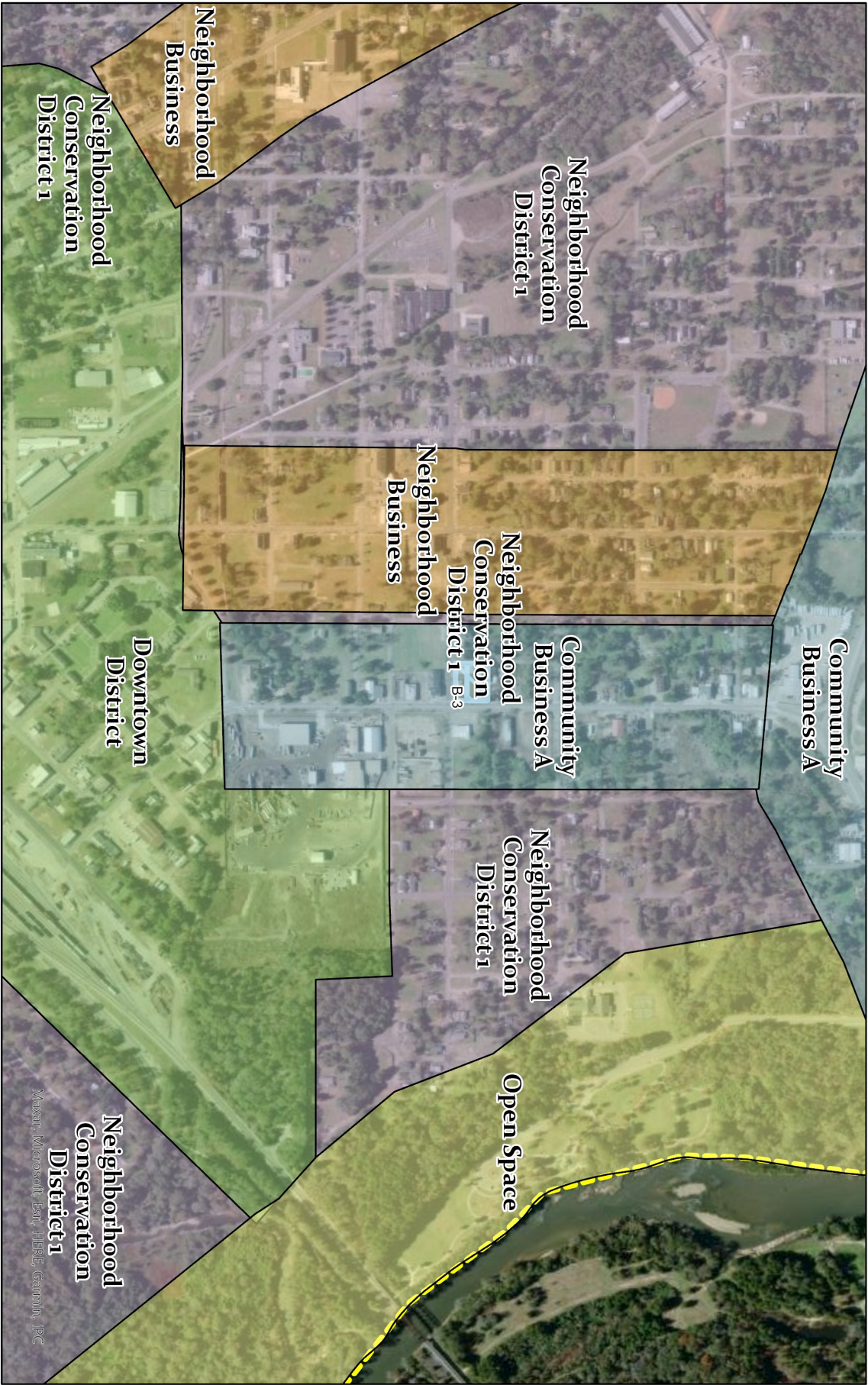
Conditional Use Request for
Contractor's Office
700 Bouie Street
PPIN: 17508, 17509, and 17510
Flood Zone: X
Ward2, Forrest County



**URBAN
DEVELOPMENT
PLANNING DIVISION**

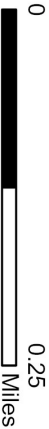
DISCLAIMER: This map is ONLY FOR REFERENCE. There is NO WARRANTY of the accuracy of data.
This information CANNOT be used as a substitute for legal, business, tax or other professional advice.
Map Exported on: 4/22/2025 4:30 PM

Center: 89° 17'16"W 31°20'9"N



- Future Land Use Map
- Community Business A
 - Downtown District
 - Neighborhood Business
 - Neighborhood Conservation District 1
 - Open Space
 - 700 Bouie Street

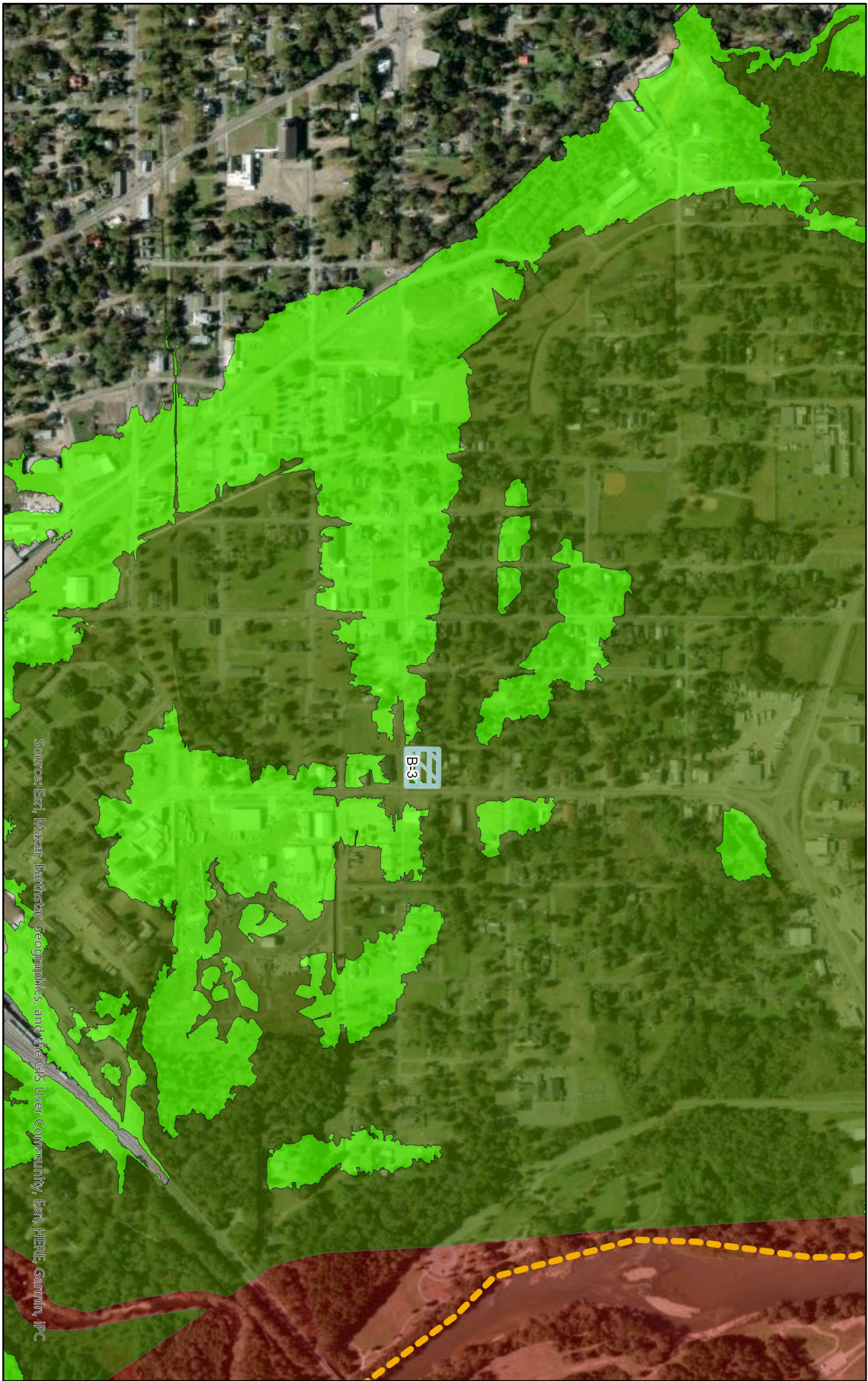
Conditional Use Request for
Contractor's Office
700 Bouie Street
PPIN: 17508, 17509, and 17510
Flood Zone: X
Ward 2, Forrest County



**URBAN
DEVELOPMENT**
PLANNING DIVISION

Center: 89°17'15"W 31°20'8"N

DISCLAIMER: This map is ONLY FOR REFERENCE. There is NO WARRANTY of the accuracy of data. This information CANNOT be used as a substitute for legal, business, tax or other professional advice. Map Exported on: 4/22/2025 4:33 PM



Flood Zones

- FLOODWAY AREA IN ZONE AE
- ZONE A (100 yr flood - no elevation)
- ZONE AE (100 yr flood w / elevation)
- ZONE SX (500 yr flood)
- 700 Bouie Street

Conditional Use Request for
Contractor's Office
700 Bouie Street
PPIN: 17508, 17509, and 17510
Flood Zone: X
Ward 2, Forrest County

DISCLAIMER: This map is ONLY FOR REFERENCE. There is NO WARRANTY of the accuracy of data.
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Map Exported on: 4/22/2025 4:36 PM



**URBAN
DEVELOPMENT
PLANNING DIVISION**

Center: 89°17'20"W 31°20'10"N

Site Aerial



Surrounding Area



Surrounding Area



Proposed Site Plan





URBAN DEVELOPMENT PLANNING DIVISION

Public Hearing Application

P.O. BOX 1898 (200 Forrest Street/39401)

Hattiesburg, MS 39403-1898

Department of Urban Development

(601) 545-4599 or FAX (601) 545-1962

APPLICANT:

Applicant Name: Scott Martin

Project Name: LR Boule St

Proposed Use(s): Landscape Company Storage

Project Street Address: 700 Boule St, Hattiesburg, MS 39401

PPIN Number(s) (if unknown, can be found on tax receipt): _____

PLEASE BE SURE TO FILL OUT PP. 1-5 AND SEE FEES ON P. 6

Application for (check all appropriate types):

- | | |
|---|---|
| ☒ Variance (see below) | ☒ Conditional Use (see below) |
| ☐ Subdividing of Lot, Parcel, or Tract (see p. 12) | ☐ Re-Zoning (see below) |
| ☐ Street or Alley Renaming (see pp. 13-14) | ☐ Overlay District |
| ☐ Vacating Street or Alley (see pp. 13-14) | ☐ Planned Mixed-Use District |

For Variance Only (check all appropriate variance types), see pp. 7 & 8:

- | | | |
|---|---|---|
| ☐ Sign | ☐ Setback (front, side, or rear _____) | ☐ Off-Site Parking |
| ☐ Lot Width | ☐ Lot Coverage Area | ☐ Buffer |
| ☐ Open Space | | |
| ☒ Other: <u>Fence 6ft</u> | | |

For Conditional Use Permit Only (check applicable type), see pp. 9 & 10:

- | | |
|---|---|
| ☐ Automotive Filling Station | ☐ Telecommunications |
| ☐ Digital Billboard, New | ☐ Digital Billboard, Replacement |
| ☐ Restaurant | ☐ Solar Farm |

☒ Other: _____

For Re-Zoning Only, see p. 11:

Existing Zoning: _____

Proposed Zoning: _____

STAFF USE ONLY – Do Not Complete:

Pre-Application Date: _____ Planner: _____

Parcel Number(s): _____ Historic District(s): _____

Flood Zone(s): _____ Zoning District(s): _____

Project No.: _____

Code Sections: _____

LDC Section No. _____

Section No. _____

Section No. _____

Section No. _____

Section No. _____

RECEIVED DATE & INITIALS:


3/27/25

ME

OWNER AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE OWNER(S) OF THE SUBJECT PROPERTY

WITNESS THE SIGNATURES of the OWNER(s) of the subject property located at

7000 Bowles Hattiesburg MS
Street Address City State

on this the 19th day of March, 2025

In the matter of this request, the property owner further authorizes the following named person(s) to represent them at the public hearing on this petition.

on this the _____ day of _____, 20____.

Jimmie Dale Odom
Property Owner (print)

Jimmie Dale Odom
Property Owner (signature)

STATE OF Mississippi
COUNTY OF Forrest

Personally came and appeared before me, the within named

Jimmie Dale Odom,
who signed and delivered the above and foregoing instrument as and for their free act and deed on the day and year therein mentioned, and who acknowledge to me that they are the owner(s) of the subject property as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 19th day of March, 2025.

Hannah Everett
NOTARY PUBLIC

My Commission Expires:

4-10-26



X

APPLICANT AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE **APPLICANT** OF THIS PETITION, **ONLY** IF DIFFERENT FROM THE OWNER(S) OF THE SUBJECT PROPERTY

WITNESS THE SIGNATURES of the **APPLICANT(s)** of the subject property located at

700 Bowie Hattiesburg MS
Street Address City State

on this the 19 day of March, 2025.

Scott Martin
Applicant (print)

Scott Martin
Applicant (signature)

STATE OF MS

COUNTY OF Forrest

Personally came and appeared before me, the within named

Scott Martin,
who signed and delivered the above and foregoing instrument as and for their free act and deed on the day and year therein mentioned, and who acknowledge to me that they are the owner(s) of the subject property as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 19th day of March, 2025.

[Signature]
NOTARY PUBLIC

My Commission Expires:

9/13/2027



X

FOR VARIANCE APPLICANTS:

The Board of Adjustment has the responsibility to hear and make recommendation on requests for variances to the requirements of this Code (per Section 11.4). Section 12.4.1 Variances are departures from the standards of the Land Development Code, except land use, which will not be contrary to the public interest and where, owing to conditions peculiar to the property and not as a result of the action of the applicant, a literal enforcement of this Code would result in unnecessary and undue hardship.

The following conditions must be met before a variance can be recommended.

Approval Criteria.

A variance is not a right, but a privilege that property owners meeting the following criteria may request. These criteria are to be used to consider all variance requests. It shall be the burden of the applicant to prove that the request meets these criteria. Use this worksheet or format your own to demonstrate the following criteria.

1. **Hardship.** (a) the hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant. (b) There are exceptional conditions creating an undue hardship applicable only to the property involved or the intended use which do not apply generally to the other land areas or uses within the same zoning district.

I need a fence. Things get
stolen sometimes. I also need
ramps to access the building

2. **Special Privilege.** A variance shall not confer any special privilege that is denied to other lands or structures in the same zoning district.

I will not

X

3. **Literal Interpretation.** The literal interpretation of the provision of the regulation would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district and would cause unnecessary and undue hardship on the applicant.

other property owner on this street
have fences to protect their property
and equipment

4. **Reasonable Use.** The applicant cannot make reasonable use of the property without the requested variance.

I need a fence and ramps to use
this property the way I need to.

5. **Minimum Required.** The granting of a variance is the minimum variance that will make possible the reasonable use of the land or structure.

Yes

6. **Conformance with Purpose of this Code.** The granting of a variance will not conflict with the purposes and intent expressed or implied in the Land Development Code.

It will not

12.4.1.2 Conditions of Approval. In recommending the granting of a variance, the Board of Adjustment may require appropriate conditions and safeguards in conformity with this Code. Violation of such conditions and safeguards, when made a part of the terms under which a variance is granted, shall be deemed a violation of the Code. The recommendation of the Board Adjustment shall be presented to the City Council for final action.

FOR CONDITIONAL USE APPLICANTS:

Section 12.3.3.1 Compliance Required. Uses requiring Planning Commission approval as noted in the Tables of Uses in Section 5 of this Code, shall be approved subject to this Section. Any application for such use must comply with: all applicable standards that apply to similar uses and properties in the zoning district in general, the specific conditions listed for that use in Section 5, and the following criteria. Where conflicts exist, the Planning Commission shall determine which criteria apply on a case-by-case basis.

1. Does this application meet the conditions set forth in Section 5 of the LDC for the requested use? If yes, please explain:

Yes. Only thing stored outside will be 4 trucks.

2. Describe the effects the proposed use of utilities and facilities will have on the community.

This lot has been vacant for years and has not been attended to. We will clean up the property and keep it in better condition than its current owner.

3. Describe how the size of the site is appropriate for the proposed use.

This is more than enough space for me to park 4 work trucks outside. All other equipment will be housed inside.

4. Will there be any additional pedestrian or vehicular traffic generated by the proposed use? If yes, please explain:

I don't think so.

5. Will there be any elevation in the noise level resulting from this proposed use? If yes, please explain:

No

6. What is the expected number of customers/employees per day?

9 Employees and 3 Trucks

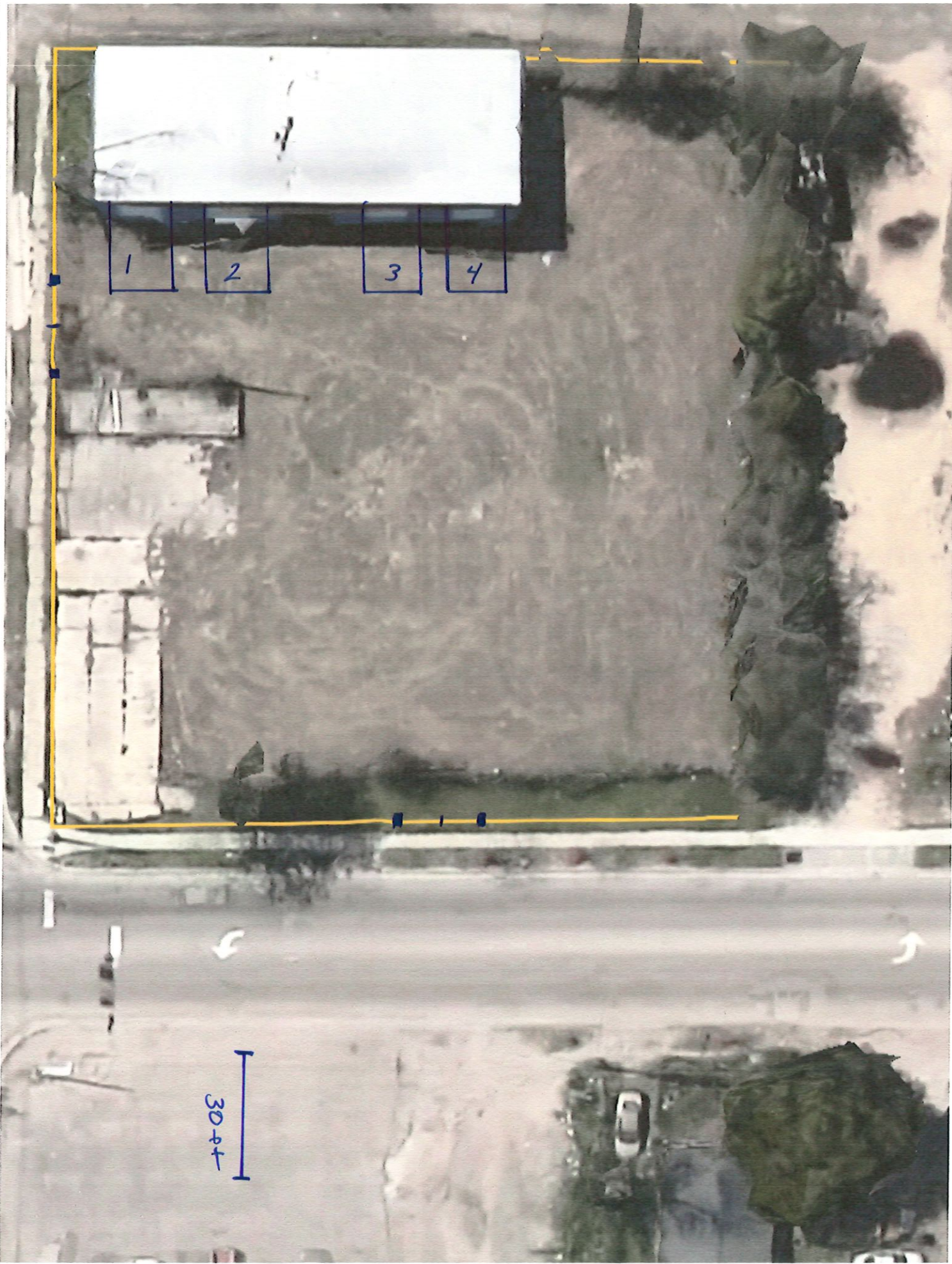
7. Is proposed use compatible with surrounding uses and design? If yes, please explain:

Yes. There are multiple businesses on this street that use their property in the same manner as we intend to.

8. Parking requirements:

Commercial/Industrial: Paved parking will be provided for *23* vehicles, and *0* ADA vehicles; with _____ loading spaces.

For more information, please reference the Land Development Code Section 12.3.3.2.



**MINUTES OF THE
REGULAR MEETING OF THE
HATTIESBURG PLANNING COMMISSION
May 7th, 2025**

Board Members Roll Call:

Members Present:

1. Amy Hinton, Chair
2. Elayne Lockett
3. Rhoda Pickett, Vice Chair
4. Lee Anne Venable
5. Michael Dickerson (Departed before Item G vote)
6. Rebekah Ray, Secretary
7. Michael Pruitt

Members Not Present:

1. Richard Conville
2. Carlos Wilson
3. Charles Dawe
4. Vacant Seat

Staff Present:

1. Cory Long, Planning Manager
2. Nathan Satcher, Senior Planner
3. Kevin Bates, Building Official
4. David Miller, Esq.
5. Wiley Quinn, Director of Urban Development
6. Meridian McDaniel, Planner I
7. Katie Mottern, Planning Intern

Chair Hinton declared the Hattiesburg Planning Commission meeting open and in session at 1:03 p.m.

AGENDA REVIEW

Motion:

Made by Commissioner Elayne Lockett to approve May's agenda.

Second:

Made by Commissioner Rhoda Pickett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to approve May's agenda was passed by a 7-0 vote.

MINUTES REVIEW**Motion:**

Made by Commissioner Michael Pruitt to approve the April 2nd, 2025, meeting minutes.

Second:

Made by Commissioner Elayne Lockett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to approve the meeting minutes on April 2nd, 2025, passed with a 7-0 vote.

BUILDING REPORT

Kevin Bates, Building Official, provided the Building Permit Report for April 2025.

PLANNING REPORT

Planning staff provided updates on the previous month's agenda items.

CHAIR'S REPORT

The Chair did not have a report for the meeting.

INTRODUCTIONS

Commissioners and staff introduced themselves.

PUBLIC HEARING – Planning Commission

Item A1 (zoning): The City of Hattiesburg has submitted a petition to amend the Land Development Code (Ordinance No. 3209, as amended), to support the implementation of the Right Down Broadway Master Plan, which includes the creation of a new Broadway Corridor overlay District (BCO) and related zoning changes along the Broadway Drive and West Pine Corridors. These amendments and zoning changes are intended to promote revitalization and infill development, encourage a vibrant mix of residential and commercial uses, support small-scale artisan production, and enhance design standards to create a more walkable and welcoming corridor.

Discussion and Vote:

The Planning Staff introduced the case.

- Presented by:
 - o Nathan Satcher, Planning Division
- Proponents:
 - o Douglas Chambers
 - o Stan Riles
 - o Monica Tisak
 - o Anna Wan
- Opponents:
 - o Annie Williams

Motion:

Made by Commissioner Lee Anne Venable to recommend approval of the request. .

Second:

Made by Commissioner Elayne Lockett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request passed with a 7-0 vote.

Item A2 (text amendments): The City of Hattiesburg has submitted a petition to amend the Land Development Code (Ordinance No. 3209, as amended), to support the implementation of the Right Down Broadway Master Plan, which includes the creation of a new Broadway Corridor overlay District (BCO) and related zoning changes along the Broadway Drive and West Pine Corridors. These amendments and zoning changes are intended to promote revitalization and infill development, encourage a vibrant mix of residential and commercial uses, support small-scale artisan production, and enhance design standards to create a more walkable and welcoming corridor.

Motion:

Made by Commissioner Lee Anne Venable to recommend approval of the request.

Second:

Made by Commissioner Michael Dickerson

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		

Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request passed with a 7-0 vote.

~~~~~  
**Item B:** Meoucia Breland, Property Owner/Applicant, requests approval for conditional use of a “Mobile Home Park” for properties located at 134 and 140 Stepts Avenue (PPIN 6534 & 46107, Forrest County, Ward 5).

The Planning Staff introduced the case.

- Presented by:
  - o None
- Proponents:
  - o N/A
- Opponents:
  - o N/A

**Motion:**

Made by Commissioner Lee Anne Venable to table the item to the end of the agenda.

**Second:**

Made by Commissioner Rhoda Pickett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson | X   |     |        |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to table the request passed with a 7-0 vote.

~~~~~

Item C: Mississippi HUB Complex, Property Owner, and Reona and Eric Burnett, Applicants, request approval for conditional use of “Parking, Commercial Vehicle” for a B-5 zoned property located at 6563 Hwy 49 (PPIN 27502, Forrest County, Ward 2).

The Planning Staff introduced the case.

- Presented by:
 - o Reona and Eric Burnett
- Proponents:
 - o Wendy Patino
 - o Kirby Hanell
 - o Deborah Delgado
 - o Christine Sandifer
- Opponents:
 - o None

Motion:

Made by Commissioner Elayne Lockett to recommend approval of the request, contingent upon the updated ownership materials being provided to the planning division.

Second:

Made by Commissioner Rebekah Ray

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt			ABSTAIN
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request, contingent upon the updated ownership materials being provided to the Planning Division, passed with a 6-0-1 vote, with one abstention.

~~~~~

**Item D:** True Light Missionary Baptist Church, Property Owners, Archie Morris, Applicant, and Jeff Pittman, Engineer, request approval for conditional use of “Places of Assembly Not

Otherwise Listed” for a R-3 zoned property located at 500 Hutchinson Avenue (PPIN 26620 & 26616, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Jeff Pittman
  - o Archie Morris
- Proponents:
  - o None
- Opponents:
  - o None

**Motion:**

Made by Commissioner Lee Anne Venable to recommend approval of the request.

**Second:**

Made by Commissioner Elayne Lockett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson | X   |     |        |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to recommend approval of the request was passed with a 7-0 vote.

~~~~~

Item E: Shakiea LaBlanc, Property Owner/Applicant, and Heidi Hackbarth, Applicant/ Representative, request conditional use approval for a “Group Facility” for a B-3 zoned property located at 810 Hardy Street (PPIN 15864, Forrest County, Ward 4).

The applicants requested the Planning Commission to table the item because the owner was not present.

Motion:

Made by Commissioner Rhoda Pickett to table the request until the June 4th regular meeting

of the Planning Commission.

Second:

Made by Commissioner Rebekah Ray

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson	X		
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to table the request until the June 4th regular meeting of the Planning Commission passed with a 7-0 vote.

~~~~~  
**Item F:** Jeanette Powell-Hooper, Property Owner/Applicant, and Bennie Powell, Representative, request conditional use approval for “Group Home” for a R-1A zoned property located at 105 N 19th Avenue (PPIN 16061, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Bennie Powell
- Proponents:
  - o None
- Opponents:
  - o None

**Motion:**

Made by Commissioner Rebekah Ray to recommend approval of the request.

**Second:**

Made by Commissioner Elayne Lockett

**Vote:**

| Board Member | Yea | Nay | Other |
|--------------|-----|-----|-------|
|--------------|-----|-----|-------|



|                   |   |  |        |
|-------------------|---|--|--------|
| Richard Conville  |   |  | ABSENT |
| Charles Dawe      |   |  | ABSENT |
| Michael Dickerson | X |  |        |
| Amy Hinton        | X |  |        |
| Elayne Lockett    | X |  |        |
| Rhoda Pickett     | X |  |        |
| Michael Pruitt    | X |  |        |
| Rebekah Ray       | X |  |        |
| Lee Anne Venable  | X |  |        |
| Carlos Wilson     |   |  | ABSENT |

The motion to recommend approval of the request was passed with a 7-0 vote.

~~~~~  
Item G: Jimmy Odom, Property Owner, and Scott Martin, Applicant, request conditional use approval for “Contractor’s Office” for a B-3 zoned property located at 700 Bouie Street (PPIN 17508, 17509, and 17510, Forrest County, Ward 2).

The Planning Staff introduced the case.

- Presented by:
 - o Scott Martin
- Proponents:
 - o None
- Opponents:
 - o None

Motion:

Made by Commissioner Rebekah Ray to recommend approval of the request.

Second:

Made by Commissioner Lee Anne Venable

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson			ABSENT
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to recommend approval of the request was passed with a 6-0 vote.

~~~~~  
**Item H:** Forrest General Hospital, Property Owner/Applicant, Charlie Williamson, Representative, Levi Weeks, Applicant/Engineer, request conditional use approval for a “Parking Lot” for an MX-3 zoned property located at 2701 Camp Street (PPIN 16526 & 16525, Forrest County, Ward 4).

The Planning Staff introduced the case.

- Presented by:
  - o Charlie Williamson
  - o Chris Landry
  - o Levi Weeks
- Proponents:
  - o None
- Opponents:
  - o Ginger Lowery (Letter)
  - o Caroline Ingram (Letter)

**Motion:**

Made by Commissioner Amy Hinton to reopen the public hearing.

**Second:**

Made by Commissioner Rhoda Pickett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson |     |     | ABSENT |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       | X   |     |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to reopen the public hearing was passed with a 6-0 vote.

**Motion:**

Made by Commissioner Michael Pruitt to recommend approval of the request.

**Second:**

Made by Commissioner Elayne Lockett

**Vote:**

| Board Member      | Yea | Nay | Other  |
|-------------------|-----|-----|--------|
| Richard Conville  |     |     | ABSENT |
| Charles Dawe      |     |     | ABSENT |
| Michael Dickerson |     |     | ABSENT |
| Amy Hinton        | X   |     |        |
| Elayne Lockett    | X   |     |        |
| Rhoda Pickett     | X   |     |        |
| Michael Pruitt    | X   |     |        |
| Rebekah Ray       |     | X   |        |
| Lee Anne Venable  | X   |     |        |
| Carlos Wilson     |     |     | ABSENT |

The motion to recommend approval of the request was passed with a 5-1 vote.

~~~~~  
OTHER BUSINESS:

Tabled Item: J. Alvin Investments, Property Owner/Applicant, Alvin Watson, Property Owner, and Amber Bell, Representative, request approval for a conditional use for “Dwelling, Single Family, Detached” for a B-2 zoned property located at 237 Short Columbia Street (PPIN 23928, Ward 2, Forrest County).

Motion:

Made by Commissioner Amy Hinton to table all remaining items (Item B- 134 and 140 Stepts Ave and Tabled Item- 237 Short Columbia) to a special called meeting on May 14th, 2025, at 1:30 pm and to recess the meeting.

Second:

Made by Commissioner Rhoda Pickett

Vote:

Board Member	Yea	Nay	Other
Richard Conville			ABSENT
Charles Dawe			ABSENT
Michael Dickerson			ABSENT
Amy Hinton	X		
Elayne Lockett	X		
Rhoda Pickett	X		
Michael Pruitt	X		
Rebekah Ray	X		
Lee Anne Venable	X		
Carlos Wilson			ABSENT

The motion to table all remaining items (Item B- 134 and 140 Stepts Ave and Tabled Item- 237 Short Columbia) to a special called meeting on May 14th, 2025, at 1:30 pm and to recess the meeting was passed by a 6-0 vote.

Rebekah Ray, Secretary

Cory Long, AICP, Planning Division Manager



Memorandum

To: Mayor Toby Barker and Members of City Council

From: Wiley Quinn, Urban Development Director

cc: Ann Jones

Date: Tuesday, May 20, 2025

Re: Review a request for sign variances made by Hattiesburg Clinic, Property Owner, Joey Davion, Property Owner, and Cliff Hensarling, applicant, for multiple variances for two signs from the requirement of a sign height of 5ft to instead allow for 8'- 2", a variance from the requirement of overall sign area of 60 square feet to instead allow for 283.7 square feet, and a variance from the maximum requirement of height of placement of the sign of 18 ft to instead allow for 52' – 4" ft for an EM-6 zoned property located at 415 S 28th Avenue (PPIN 17824 and 17815, Forrest County, Ward 3). The Board of Adjustment offered no recommendation.
File Number: 2025-416
Minute Book #

Summary

Recommendation Statement

Please place this on the May 20, 2025 City Council meeting for consideration.

May 2025 BOA Item: B

Sign Variances

Hattiesburg Clinic, Property Owner, Joey Davion, Property Owner, and Cliff Hensarling, applicant



**URBAN
DEVELOPMENT
PLANNING DIVISION**

**Board of Adjustment
Case Fact Sheet**

Names of Petitioner: Hattiesburg Clinic, Property Owner, Joey Davion, Property Owner, and Cliff Hensarling, applicant

Address of Property:

415 S 28th Avenue

Tax Parcels

2-028N-07-220.00

2-028N-07-221.00

PPIN:

17824

17815

Ward:

3

Request:

Sign Variances

Purpose of Request:

Hattiesburg Clinic, Property Owner, Joey Davion, Property Owner, and Cliff Hensarling, applicant, request variances for two signs from the requirement of a sign height of 5ft to instead allow for 8'- 2", a variance from the requirement of overall sign area of 60 square feet to instead allow for 283.7 square feet, and a variance from the maximum requirement of height of placement of the sign of 18 ft to instead allow for 52' – 4" ft for an EM-6 zoned property located at 415 S 28th Avenue (PPIN 17824 and 17815, Forrest County, Ward 3).

History / Background:

The applicant submitted a sign permit application for changes to the large wall signs for Hattiesburg Clinic, located at 415 S 28th Avenue. Staff met with the applicants at a pre-application meeting to go over the requirements of the form-based code, as the property is located in a form-based code district. In review of the sign permit application, the proposed signs were much larger than the form-based code allows. Staff discussed paths forward, and the applicant sought a variance for the larger signs.

The proposed signs are a slightly different design and are less square feet than the previous signs. However, the form-

May 2025 BOA Item: B

Sign Variances

Hattiesburg Clinic, Property Owner, Joey Davion, Property Owner, and Cliff Hensarling, applicant

based code's sign regulations require wall signs to be much smaller than the proposed signs.

Applicant Summary: See Attached

Applicable Regulations:

Hattiesburg Form-Based Code

G. Allocation of Sign Area

The maximum sign area for each sign type is determined by the district and is established below. For each cell in the table there is a maximum allowed sign area that may be utilized with any combination and any number of signs associated with that cell, unless otherwise noted. See Sec. 5.3.H thru See Sec. 5.3.R. for additional sign standards by type of sign.

	Mixed Use (MX-2,-3,-4,-5)	Employment (EM-2,-3)	Employment (EM-4,-6,-9)	Residential Attached (RA-2,3)	Residential Detached (RD-2)	Open Space (OS)
Awning Sign	1 sf/ft bldg width	1 sf/ft bldg width	1 sf/ft bldg width	--	--	--
Canopy Sign				--	--	--
Projecting Sign				--	--	--
Wall Sign				.5 sf/ft bldg width	--	--
Bracket Sign	9 SF	9 SF	9 SF	9 SF		9 SF
Crown Sign	250 SF	--	250 SF	--	--	--
Ground Sign, Small	32 SF	32 SF	32 SF	16 SF	--	--
Ground Sign, Large	64 SF	--	64 SF	--	--	--
Shingle Sign	9 SF	9 SF	9 SF	9 SF	--	9 SF
Sidewalk Sign	6 SF	--	--	--	--	--
Window Sign	20%	--	--	--	--	--

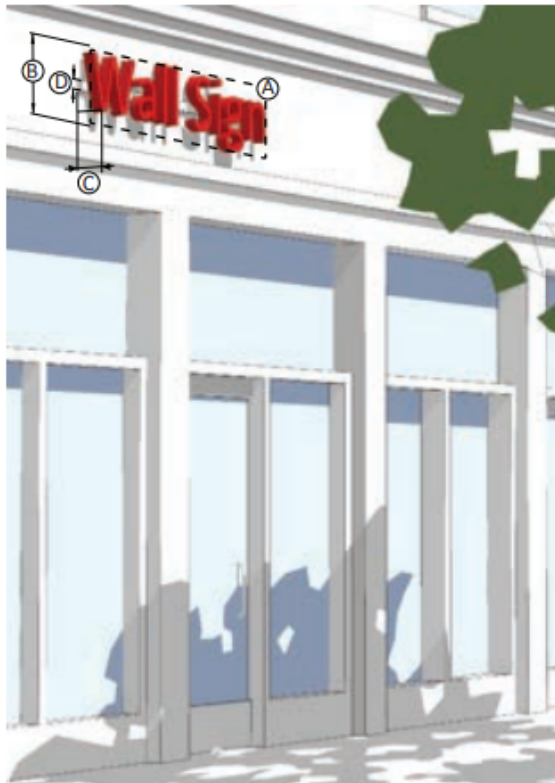
ft of building width = width of building facade facing street

May 2025 BOA Item: B

Sign Variances

Hattiesburg Clinic, Property Owner, Joey Davion, Property Owner, and Cliff Hensarling, applicant

Q. Wall Sign



Description

A sign fastened to or painted on the wall of a building in such a manner that the wall becomes the supporting structure for or forms the background surface of the sign and which does not project more than 1 foot from the building or structure.

General Provisions

1. A wall sign must be placed no higher than 18 feet above the sidewalk.
2. No portion of a wall sign may extend above the roof line or above a parapet wall of a building with a flat roof.
3. No portion of a wall sign may extend above the lower eave line of a building with a pitched roof.
4. A wall sign cannot cover windows or architectural details.
5. A wall sign can be externally or internally illuminated under Sec. 5.3.5.

Standards

Ⓐ Overall area allocation (max)	Sec. 5.3.G
Sign area (max per sign)	60 SF
Ⓑ Height (max)	5'
Ⓒ Projection - measured from building facade (max)	1'
Ⓓ Raceway (max % of letter height)	50%

Present Zoning: EM-6 Employment District

Present Use: Medical Clinic (Hattiesburg Clinic)

Future Land Use: Neighborhood Business Corridor

May 2025 BOA Item: B

Sign Variances

Hattiesburg Clinic, Property Owner, Joey Davion, Property Owner, and Cliff Hensarling, applicant

Surrounding Zoning and Land Use:

North: EM-6 (Employment District)

South: EM-3 (Employment District)

East: EM-9 (Employment District)

West: EM-6 (Employment District)

Letters or Concerns stated:

The Planning Division Office has not received any letters or other written communications regarding this case as of finalizing this report.

Option:

Recommend approval or denial of the variance from two signs from the requirement of a sign height of 5ft to instead allow for 8'- 2", a variance from the requirement of overall sign area of 60 square feet to instead allow for 283.7 square feet, and a variance from the maximum requirement of height of placement of the sign of 18 ft to instead allow for 52' – 4" ft for an EM-6 zoned property located at 415 S 28th Avenue (PPIN 17824 and 17815, Forrest County, Ward 3).

Basis for Approval (12.4.1.1):

Approval Criteria. A variance is not a right, but a privilege that property owners meeting the following criteria may request. These criteria are to be used to consider all variance requests. It shall be the burden of the applicant to prove that the request meets these criteria:

I. Hardship.

- The hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant.
- There are exceptional conditions creating an undue hardship applicable only to the property involved or the intended use which do not apply generally to the other land areas or uses within the same zoning district.

II. Special Privilege. A variance shall not confer any special privilege that is denied to other lands or structures in the

May 2025 BOA Item: B

Sign Variances

Hattiesburg Clinic, Property Owner, Joey Davion, Property Owner, and Cliff Hensarling, applicant

same zoning district.

III. Literal Interpretation. The literal interpretation of the provisions of the regulations would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district and would cause unnecessary and undue hardship on the applicant.

IV. Reasonable Use. The applicant cannot make reasonable use of the property without the requested variance.

V. Minimum Required. The granting of a variance is the minimum variance that will make possible the reasonable use of the land or structure.

VI. Conformance with the Purposes of this Code. The granting of a variance will not conflict with the purposes and intent expressed or implied in the Land Development Code.

SUBJECT PARCEL

415 S 28th Avenue — Variance Requests

Hattiesburg Clinic, Property Owner, Joey Davion, Property Owner, and Cliff Hensarling, applicant, request variances for two signs from the requirement of a sign height of 5ft to instead allow for 8'- 2", a variance from the requirement of overall sign area of 60 square feet to instead allow for 283.7 square feet, and a variance from the maximum requirement of height of placement of the sign of 18 ft to instead allow for 52' – 4" ft for an EM-6 zoned property located at 415 S 28th Avenue (PPIN 17824 and 17815, Forrest County, Ward 3).





- Zoning Map**
- | | | |
|------|------|-------------------|
| R-1A | RA-3 | EM-6 |
| R-2 | MX-3 | EM-9 |
| B-1 | MX-4 | OS |
| B-2 | EM-2 | 415 S 28th Avenue |
| B-3 | EM-3 | |
| RD-2 | EM-4 | |

Wall Sign Variances
415 S 28th Avenue
PPIN: 17824, and 17815
Flood Zone: X
Ward 3, Forrest County

DISCLAIMER: This map is ONLY FOR REFERENCE. There is NO WARRANTY of the accuracy of data.
This information CANNOT be used as a substitute for legal, business, tax or other professional advice.
Map Exported on: 4/22/2025 5:29 PM

0800
Feet

N

URBAN
DEVELOPMENT

PLANNING DIVISION

Center: 89°19'55"W 31°19'9"N

**URBAN
DEVELOPMENT
PLANNING DIVISION**

Site Aerial



Surrounding Area



Surrounding Area





OWNER AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE OWNER(S) OF THE SUBJECT PROPERTY

WITNESS THE SIGNATURES of the OWNER(s) of the subject property located at

415 S. 28th Ave. Hattiesburg MS
Street Address City State

on this the 28th day of March, 2025.

In the matter of this request, the property owner further authorizes the following named person(s) to represent them at the public hearing on this petition.

Cliff Hensarling, Sign Lite

on this the 28th day of March, 2025.

Hattiesburg Clinic, P.A.
Joey Davion, Physical Plant Manager
Property Owner (Print)

Joey Davion
Property Owner (Signature)

STATE OF Mississippi

COUNTY OF Forrest

Personally came and appeared before me, the within named

Joey Davion
who signed and delivered the above and foregoing instrument as and for their free act and deed on the day and year therein mentioned, and who acknowledge to me that they are the owner(s) of the subject property as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 28 day of March, 2025.



Jean Anne Potin
NOTARY PUBLIC

My Commission Expires:

4/24/2027

APPLICANT AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE **APPLICANT(S)** OF THE PETITION, ONLY IF DIFFERENT FROM THE OWNER(S) OF THE SUBJECT PROPERTY.

WITNESS THE SIGNATURES of the **APPLICANT(S)** of the subject property located at

415 S. 28th Avenue Hattiesburg, MS
Street Address City State

on this the 27 day of March, 2025

In the matter of this request, the property owner further authorizes the following named person(s) to represent them at the public hearing on this petition.

on this the 27 day of March, 2025

Cliff Hensarling
Applicant (Print)
Cliff Hensarling
Applicant (Signature)

STATE OF Louisiana

COUNTY OF St Tammany

Personally came and appeared before me, the within named

Clifford Carl Hensarling,
who signed and delivered the above and foregoing instrument as and for their free act and deed on the day and year therein mentioned, and who acknowledge to me that they are the owner(s) of the subject property as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 27 day of March, 2025.

Marie Betts
NOTARY PUBLIC

Marie Betts
Louisiana Notary Public # 159677
St. Tammany Parish *Statewide Jurisdiction
Commissioned for life

My Commission Expires:

At Death

★

FOR VARIANCE APPLICANTS:

The Board of Adjustment has the responsibility to hear and make recommendation on requests for variances to the requirements of this Code (per Section 11.4). Section 12.4.1 Variances are departures from the standards of the Land Development Code, except land use, which will not be contrary to the public interest and where, owing to conditions peculiar to the property and not as a result of the action of the applicant, a literal enforcement of this Code would result in unnecessary and undue hardship.

The following conditions must be met before a variance can be recommended.

Approval Criteria.

A variance is not a right, but a privilege that property owners meeting the following criteria may request. These criteria are to be used to consider all variance requests. It shall be the burden of the applicant to prove that the request meets these criteria. Use this worksheet or format your own to demonstrate the following criteria.

1. **Hardship.** (a) the hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant. (b) There are exceptional conditions creating an undue hardship applicable only to the property involved or the intended use which do not apply generally to the other land areas or uses within the same zoning district.

Signs to identify the Hattiesburg Clinic
main building to be seen from Hwy 49 so
patients can find the clinic.

2. **Special Privilege.** A variance shall not confer any special privilege that is denied to other lands or structures in the same zoning district.

Other neighboring properties in this zoning
district are not of this size. The existing
signs do not conform to the current branding
guidelines and are over 20 years old and need replacing.

3. **Literal Interpretation.** The literal interpretation of the provision of the regulation would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district and would cause unnecessary and undue hardship on the applicant.

Other properties in this district have
proportionate signage in regards to their
building size.

4. **Reasonable Use.** The applicant cannot make reasonable use of the property without the requested variance.

The proposed signs would be replacing existing
signs which are larger and more sq ft.
than the proposed signs. The proposed signs
are in accordance with Hattiesburg Clinic's
branding guidelines and logo.



5. **Minimum Required.** The granting of a variance is the minimum variance that will make possible the reasonable use of the land or structure.

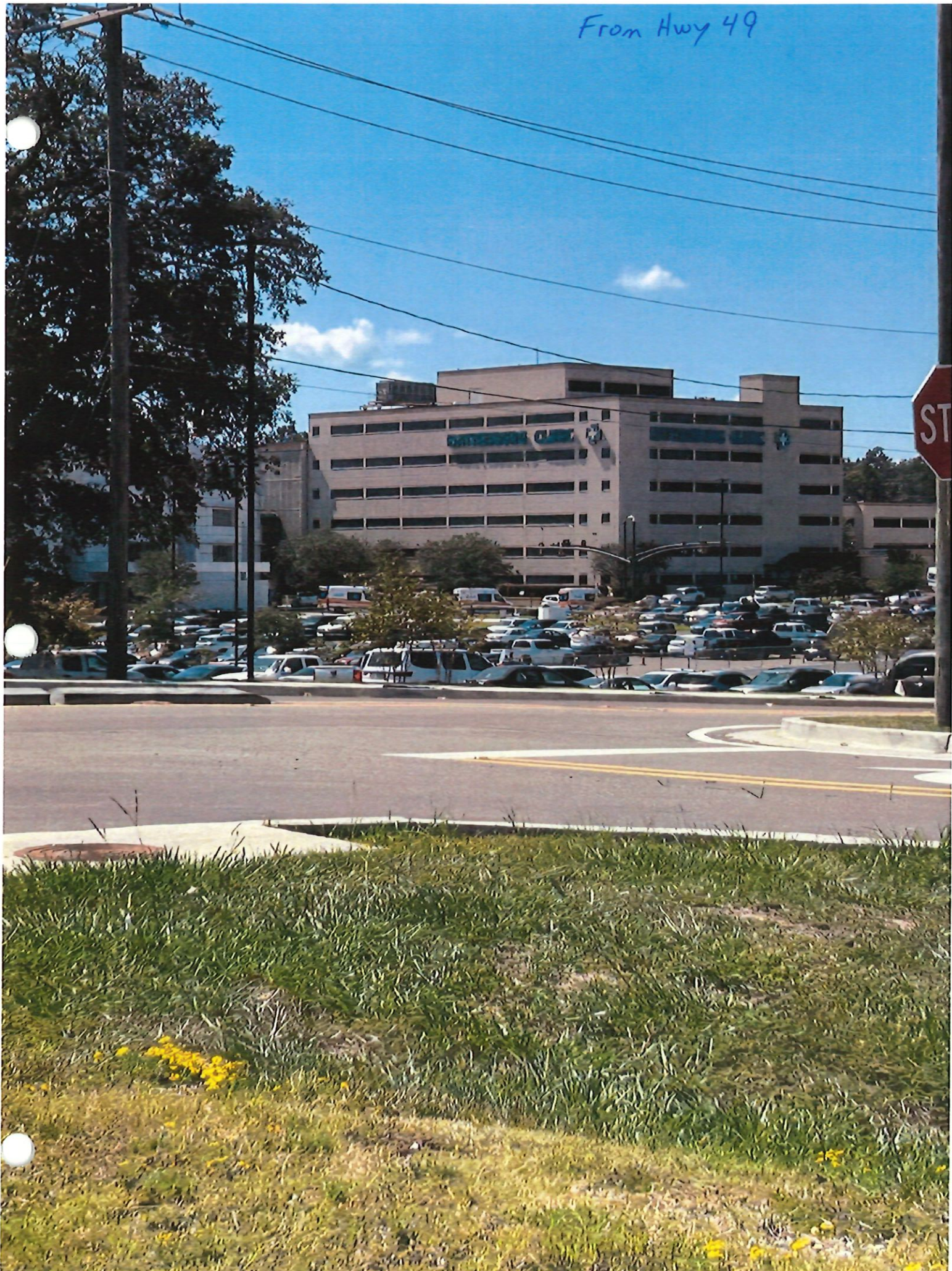
The proposed signs will be proportionate to the size of the building. And they will allow patients to identify the clinic from a distance.

6. **Conformance with Purpose of this Code.** The granting of a variance will not conflict with the purposes and intent expressed or implied in the Land Development Code.

When comparing the size of the building to the size of the signs which are smaller than the existing signs.

12.4.1.2 Conditions of Approval. In recommending the granting of a variance, the Board of Adjustment may require appropriate conditions and safeguards in conformity with this Code. Violation of such conditions and safeguards, when made a part of the terms under which a variance is granted, shall be deemed a violation of the Code. The recommendation of the Board Adjustment shall be presented to the City Council for final action.

From Hwy 49



Prepared By: Joe D. Stevens (MBN 9039)
Wise Carter Child & Caraway, P.A.
601 Adeline St. (39401)
P.O. Box 990
Hattiesburg, MS 39403-0990
(601)582-5551

Return to: Cadence Bank Loan Ops
2778 West Jackson Street
P.O. Box 4360
Tupelo, MS 38803-4360
(888)797-7711

Indexing Instructions: Index under part of Blocks 1, 2, and 3 and vacated Mamie Street, Hillsdale Addition, City of Hattiesburg, Forrest County, MS.

**Deed of Trust, Security Agreement
and Assignment of Leases and Rents**

The date of this Deed of Trust ("*Security Instrument*") is September 27, 2024.

Grantor:

Hattiesburg Clinic Professional Association, a Mississippi professional corporation
415 S. 28th Ave.
Hattiesburg, MS 39401
(601) 264-6000

Lender:

Cadence Bank, a Mississippi banking corporation
100 Hardy St.
Hattiesburg, MS 39401
(601) 544-4211

Trustee:

J. Patrick Caldwell
207 Court St
P.O. Box 4386
Tupelo, MS 38803-4386
(662)842-8945

Grantor shall have a license, revocable by Beneficiary only during the existence of an Event of Default, to continue to collect rents owing under and to enforce the Leases, until an Event of Default (as hereinafter defined) occurs and Beneficiary exercises its rights and remedies to collect such rents as set forth herein during the continuance of such Event of Default.

1.4 Conditions to Grant. Trustee shall have and hold the above granted Property unto and to the use and benefit of Beneficiary, IN TRUST, for the benefit and security of the Beneficiary, and to the Beneficiary, as the case may be, and its successors and assigns, forever; provided, however, the conveyances, grants and assignments contained in this Deed of Trust are upon the express condition that, if Grantor shall irrevocably pay and perform the Obligations in full, including, without limitation, all principal, interest and premium thereon and other charges, if applicable, in accordance with the terms and conditions in the Loan Documents and this Deed of Trust, shall pay and perform all other Obligations as set forth in this Deed of Trust and shall abide by and comply with each and every covenant and condition set forth herein and in the Loan Documents, the conveyances, grants and assignments contained in this Deed of Trust shall be appropriately released and discharged.

1.5 Property. The term "*Property*", as used in this Deed of Trust, shall mean that certain parcel of land and the fixtures, structures and improvements and all personal property constituting fixtures, as that term is defined in the *Uniform Commercial Code*, now or hereafter thereon located at the Address, as more particularly described in Exhibit A attached hereto, together with: (i) all rights now or hereafter existing, belonging, pertaining or appurtenant thereto; (ii) the following categories of assets as defined in the *Uniform Commercial Code*: goods (including inventory, equipment and any accessions thereto), instruments (including promissory notes), documents, accounts (including health-care-insurance receivables), chattel paper (whether tangible or electronic), deposit accounts, letter-of-credit rights (whether or not the letter of credit is evidenced by a writing), securities and all other investment property, general intangibles (including payment intangibles and software), supporting obligations and any and all proceeds of any thereof, whether now owned or hereafter acquired, that are located on or used in connection with, or that arise in whole or in part out of the Grantor's use of or business conducted on or respecting, the Property and any substitutions, replacements, accessions and proceeds of any of the foregoing; (iii) all judgments, awards of damages and settlements hereafter made as a result or in lieu of any Taking, as hereinafter defined; (iv) all of the rights and benefits of the Grantor under any present or future leases and agreements relating to the Property, including, without limitation, rents, issues and profits, or the use or occupancy thereof together with any extensions and renewals thereof, specifically excluding all duties or obligations of the Grantor of any kind arising thereunder (the "*Leases*"); and (v) all contracts, permits and licenses respecting the use, operation or maintenance of the Property.

1.6 Obligations. The term "*Obligation(s)*", as used in this Deed of Trust, shall have the same meaning as set forth in the Loan Agreement between Grantor and Lender dated even herewith and shall also mean, without limitation, all loans, advances, indebtedness, notes, liabilities and amounts, liquidated or unliquidated, now or hereafter owing by the Grantor or the Borrower to Beneficiary at any time, of each and every kind, nature and description, whether arising under this Deed of Trust or otherwise, and whether secured or unsecured, direct or indirect (that is, whether the same are due directly by the Grantor or the Borrower to Beneficiary; or are due indirectly by the Grantor or the Borrower to Beneficiary as endorser, guarantor or other surety, or as obligor of obligations due third persons which have been endorsed or assigned to Beneficiary, or otherwise), absolute or contingent, due or to become due, now existing or hereafter contracted, including, without limitation, payment of \$20,000,000.00 of the amounts outstanding pursuant to the terms of the Loan Documents as set forth herein. Said term shall also include all interest and other charges chargeable to the Grantor or the Borrower or due from the Grantor or the Borrower to Beneficiary from time to time and all advances,

or filing office acceptance of any financing statement, continuation statement or amendment, including whether Grantor is an organization, the type of organization and any organization identification number issued to Grantor; Grantor also authorizes Beneficiary to file financing statements describing any agricultural liens or other statutory liens held by Beneficiary. Grantor agrees to furnish any such information to Beneficiary promptly upon request. In addition, Grantor shall at any time and from time to time, take such steps as Beneficiary may reasonably request for Beneficiary (i) to obtain an acknowledgment, in form and substance satisfactory to Beneficiary, of any bailee having possession of any of the Property that the bailee holds such Property for Beneficiary, and (ii) otherwise to insure the continued perfection and priority of Beneficiary's security interest in any of the Property and the preservation of its rights therein. Grantor hereby constitutes Beneficiary its attorney-in-fact to execute and file all filings required or so requested for the foregoing purposes, all acts of such attorney being hereby ratified and confirmed; and such power, being coupled with an interest, shall be irrevocable until this Deed of Trust terminates in accordance with its terms, all Obligations are paid in full and the Property is released.

2.3 Restrictions on the Grantor. The Grantor covenants that it will not, nor will it permit any other person to, directly or indirectly, without the prior written approval of Beneficiary in each instance:

- (A) Sell, convey, assign, transfer, mortgage, pledge, hypothecate, or dispose of all or any part of any legal or beneficial interest in the Grantor or the Property or any part thereof or permit any of the foregoing, except for leases executed in the ordinary course of business, transfers pursuant to a condemnation or taking, easements to utility companies, or as otherwise expressly permitted by the terms of this Deed of Trust;
- (B) Permit the use, generation, treatment, storage, release or disposition of any oil or other material or substance constituting hazardous waste or hazardous materials or substances under any applicable Federal or state law, regulation or rule (*"Hazardous Substances"*) in violation of applicable law; or
- (C) Permit to be created or suffer to exist any mortgage, lien, security interest, attachment or other encumbrance or charge on the Property or any part thereof or interest therein (except for the Permitted Encumbrances), including, without limitation, (i) any lien arising under any Federal, state or local statute, rule, regulation or law pertaining to the release or cleanup of Hazardous Substances and (ii) any mechanics' or materialmen's lien; provided, that if any lien is filed, Grantor may contest and defer payment of such lien in accordance with the Commercial Loan Agreement of even date herewith between Grantor and Beneficiary (the "Loan Agreement"). The Grantor further agrees to give Beneficiary prompt written notice of the imposition, or notice, of any lien referred to in this Section and to take any action necessary to secure the prompt discharge or release of the same. The Grantor agrees to defend its title to the Property and Beneficiary's interest therein against the claims of all persons and, unless Beneficiary requests otherwise, to appear in and diligently contest, at the Grantor's sole cost and expense, any action or proceeding that purports to affect the Grantor's title to the Property or the priority or validity of this Deed of Trust or Beneficiary's interest hereunder.

2.4 Operation of Property. The Grantor covenants and agrees as follows:

- (A) The Grantor will not permit the Property to be used for any unlawful or improper purpose, will at all times comply in material respects with all Federal, state and local laws, ordinances and regulations, and the provisions of any Lease, easement or other agreement affecting all or any part of the Property, and will obtain and maintain all governmental or other approvals relating to the Grantor, the Property or the use thereof, including without limitation, any

law or ordinance. If Grantor becomes aware of such a violation, Grantor shall take all actions allowed by law to terminate the violating activity.

2.5 Payments. The Grantor covenants to pay when due: all Federal, state, municipal, real property and other taxes, betterment and improvement assessments and other governmental levies, water rates, sewer charges, insurance premiums and other charges on the Property, this Deed of Trust or any Obligation secured hereby that could, if unpaid, result in a lien on the Property or on any interest therein. If and when requested by Beneficiary during the existence of an Event of Default, the Grantor shall deposit from time to time with Beneficiary sums determined by Beneficiary to be sufficient to pay when due the amounts referred to in this Section. The Grantor shall have the right to contest any notice, lien, encumbrance, claim, tax, charge, betterment assessment or premium filed or asserted against or relating to the Property; provided that it contests the same diligently and in good faith and by proper proceedings. The Grantor shall furnish to Beneficiary the receipted real estate tax bills or other evidence of payment of real estate taxes for the Property within thirty (30) days prior to the date from which interest or penalty would accrue for nonpayment thereof. The Grantor shall also furnish to Beneficiary evidence of all other payments referred to above within fifteen (15) days after written request therefor by Beneficiary. If Grantor shall fail to pay such taxes when due, and such failure continues uncured for five days after written notice thereof from Beneficiary to Grantor, Beneficiary may, but shall not be obligated to, advance such sums. Any sums so advanced by Beneficiary shall be added to the Obligations, shall bear interest at the highest rate specified in any note evidencing the Obligations, and shall be secured by the lien of this Deed of Trust.

2.6 Notices; Notice of Default. The Grantor will deliver to Beneficiary, promptly upon receipt of the same, copies of all notices or other documents it receives that would materially affect the Property or its use, or claim that the Grantor is in default in the performance or observance of any of the terms hereof or that the Grantor is in default of any terms of the Leases. The Grantor further agrees to deliver to Beneficiary written notice promptly upon the occurrence of any Event of Default hereunder or event that with the giving of notice or lapse of time, or both, would constitute an Event of Default hereunder.

2.7 Takings. In case of any condemnation or expropriation for public use of, or any damage by reason of the action of any public or governmental entity or authority to, all or any part of the Property (a "Taking") or the commencement of any proceedings or negotiations that might result in a Taking, the Grantor shall immediately give written notice to Beneficiary, describing the nature and extent thereof. Beneficiary may, at its option, appear in any proceeding for a Taking or any negotiations relating to a Taking and the Grantor shall immediately give to Beneficiary copies of all notices, pleadings, determinations and other papers relating thereto. The Grantor shall in good faith and with due diligence and by proper proceedings file and prosecute its claims for any award or payment on account of any Taking. The Grantor shall not settle any such claim without Beneficiary's prior written consent. The Grantor shall hold any amounts received with respect to such awards or claims, by settlement, judicial decree or otherwise, in trust for Beneficiary and immediately pay the same to Beneficiary. The Grantor authorizes any award or settlement due in connection with a Taking to be paid directly to Beneficiary in amounts not exceeding the Obligations. Beneficiary may apply such amounts to the Obligations in such order as Beneficiary may determine.

2.8 Insurance Proceeds. The proceeds of any insurance resulting from any loss with respect to the Property shall be paid and applied in accordance with the provisions of the Loan Agreement.

- (C) the (i) occurrence of any material uninsured loss, theft, damage or destruction of a material portion of the Property, or (ii) issuance or making of any levy, seizure, attachment, execution or similar process on the Property that is not discharged or bonded within 60 days after entry thereof;
- (D) any statement, representation or warranty heretofore, now or hereafter made by the Grantor in connection with this Deed of Trust or in any supporting financial statement of the Grantor is false or misleading in any material respect when made if such breach remains uncured for more than thirty (30) days after written notice thereof from Beneficiary to Grantor or such longer period as may be reasonably required under the circumstances;
- (E) if the Grantor is a corporation, trust, partnership or limited liability company, the liquidation, termination or dissolution of any such organization, or the division, merger or consolidation of such organization into another entity, or its ceasing to carry on actively its present business or the appointment of a receiver for its property;
- (F) the institution by or against the Grantor of any proceedings under the *Bankruptcy Code* 11 USC §1 01 *et seq.* or any other law in which the Grantor is alleged to be insolvent or unable to pay its debts as they mature, or the making by the Grantor of a general assignment for the benefit of creditors or the granting by the Grantor of a trust mortgage for the benefit of creditors;
- (G) the service upon Beneficiary of a writ in which Beneficiary is named as trustee of the Grantor;
- (H) a final judgment or judgments for the payment of money shall be rendered against the Grantor, and any such judgment shall remain unsatisfied and in effect for any period of thirty (30) consecutive days without a stay of execution;
- (J) any levy, seizure, attachment, execution or similar process shall be issued or levied on any of the property of the Grantor if not discharged or bonded within 60 days after issuance or levy thereof.

4.2 Remedies. On the occurrence and during the continuance of any Event of Default Beneficiary may, at any time thereafter during the existence of such Event of Default, at its option and, to the extent permitted by applicable law, without notice, exercise any or all of the following fees:

- (A) Declare the Obligations due and payable, and the Obligations shall thereupon become immediately due and payable, without presentment, protest, demand or notice of any kind, all of which are hereby expressly waived by the Grantor except for Obligations due and payable on demand, which shall be due and payable on demand whether or not an Event of Default has occurred hereunder;
- (B) Direct the Trustee to, or enter, take possession of, manage and operate the Property (including all personal property (as defined herein, and limited in accordance with that definition if the real property is located in an area designated by the Administrator of the Federal Emergency Management Agency as a special flood hazard area) and all records and documents pertaining thereto) and any part thereof and exclude the Grantor therefrom, take all actions it deems necessary or proper to preserve the Property and operate the Property as a mortgagee in possession with all the powers as could be exercised by a receiver or as otherwise provided herein or by applicable law; provided, however, the entry by Beneficiary upon the Property for any reason shall not cause Trustee or Beneficiary to be a mortgagee in possession, except upon the express written declaration of Beneficiary;
- (C) With or without taking possession, receive and collect all rents, income, issues and profits ("*Rents*") from the Property (including all real estate and personal property (as defined herein, and limited in accordance with that definition if the real property is located in an area designated by the Administrator of the Federal Emergency Management Agency as a special

of the Property for purposes of any applicable law, rule or regulation pertaining to Hazardous Substances; and

- (F) Take such other actions or proceedings as Beneficiary deems necessary or advisable to protect its interest in the Property and ensure payment and performance of the Obligations, including, without limitation, appointment of a receiver (and the Grantor hereby waives any right to object to such appointment) and exercise of any of Beneficiary's remedies provided herein or in any other document evidencing, securing or relating to any of the Obligations or available to a secured party under the *Uniform Commercial Code* or under other applicable law.

In addition, the Trustee and the Beneficiary shall have all other remedies provided by applicable law, including, without limitation, the right to pursue a judicial sale of the Property or any portion thereof by deed, assignment or otherwise.

The Grantor agrees and acknowledges that the acceptance by the Trustee or the Beneficiary of any payments from Grantor after the occurrence of any Event of Default, the exercise by the Trustee or the Beneficiary of any remedy set forth herein or the commencement, discontinuance or abandonment of foreclosure proceedings against the Property shall not waive the Trustee's or the Beneficiary's subsequent or concurrent right to foreclose or operate as a bar or estoppel to the exercise of any other rights or remedies of the Trustee or the Beneficiary. The Grantor agrees and acknowledges that the Trustee or the Beneficiary, by making payments or incurring costs described herein, shall be subrogated to any right of the Grantor to seek reimbursement from any third parties, including, without limitation, any predecessor in interest to the Grantor's title or other party who may be responsible under any law, regulation or ordinance relating to the presence or cleanup of Hazardous Substances.

4.3 Advances. If the Grantor fails to pay or perform any of its obligations respecting the Property and an Event of Default exists, Beneficiary may in its sole discretion do so without waiving or releasing Grantor from any such obligation. Any such payments may include, but are not limited to, payments for taxes, assessments and other governmental levies, water rates, insurance premiums, maintenance, repairs or improvements constituting part of the Property. Any amounts paid by Beneficiary hereunder shall be, until reimbursed by the Grantor, part of the Obligations and secured by this Deed of Trust, and shall be due and payable to Beneficiary, on demand, together with interest thereon to the extent permitted by applicable law, at the highest rate permitted under any of the notes evidencing the Obligations.

4.4 Cumulative Rights and Remedies. All of the foregoing rights, remedies and options (including without limitation the right to enter and take possession of the Property, the right to manage and operate the same, and the right to collect Rents, in each case whether by a receiver or otherwise) are cumulative and in addition to any rights Beneficiary might otherwise have, whether at law or by agreement, and may be exercised separately or concurrently and none of which shall be exclusive of any other. The Grantor further agrees that Trustee and Beneficiary may exercise any or all of its rights or remedies set forth herein without having to pay the Grantor any sums for use or occupancy of the Property.

4.5 Grantor's Waiver of Certain Rights. To the extent permitted by applicable law, the Grantor hereby waives the benefit of all present and future laws (i) providing for any appraisal before sale of all or any portion of the Property or (ii) in any way extending the time for the enforcement of the collection of the Obligations or creating or extending a period of redemption from any sale made hereunder.

of the Grantor under Leases, respecting any condition of the Property or any other agreement or arrangement, written or oral, or applicable law.

5.3 Indemnification Regarding Hazardous Substances. The Grantor hereby agrees to defend, and does hereby indemnify and hold harmless each Indemnitee from and against any and all losses, damages, claims, costs or expenses, including, without limitation, litigation costs and attorneys' fees and expenses and fees or expenses of any environmental engineering or cleanup firm incurred by such Indemnitee and arising out of or in connection with the Property or resulting from the application of any current or future law, regulation or ordinance relating to the presence or cleanup of Hazardous Substances on or affecting the Property prior to or during the period of Grantor's ownership of the Property. The Grantor agrees its obligations hereunder shall be continuous and shall survive termination or discharge of this Deed of Trust and/or the repayment of all debts to Beneficiary including repayment of all Obligations.

5.4 Indemnitee's Expenses. If any Indemnitee is made a party defendant to any litigation or any claim is threatened or brought against such Indemnitee concerning this Deed of Trust or the Property or any part thereof or therein or concerning the construction, maintenance, operation or the occupancy or use thereof by the Grantor or other person or entity, then the Grantor shall indemnify, defend and hold each Indemnitee harmless from and against all liability by reason of said litigation or claims, including attorneys' fees and expenses incurred by such Indemnitee in connection with any such litigation or claim, whether or not any such litigation or claim is prosecuted to judgment. The within indemnification shall survive payment of the Obligations, and/or any termination, release or discharge executed by Beneficiary in favor of the Grantor.

5.5 Waivers. The Grantor waives notice of nonpayment, demand, presentment, protest or notice of protest of the Obligations and all other notices, consents to any renewals or extensions of time of payment thereof, and generally waives any and all suretyship defenses and defenses in the nature thereof. No delay or omission of Beneficiary in exercising or enforcing any of its rights, powers, privileges, remedies, immunities or discretion (all of which are hereinafter collectively referred to as "*Beneficiary's Rights and Remedies*") hereunder shall constitute a waiver thereof; and no waiver by Beneficiary of any default of the Grantor hereunder or of any demand shall operate as a waiver of any other default hereunder or of any other demand. No term or provision hereof shall be waived, altered or modified except with the prior written consent of Beneficiary, which consent makes explicit reference to this Deed of Trust. Except as provided in the preceding sentence, no other agreement or transaction, of whatsoever nature, entered into between Beneficiary and the Grantor at any time (whether before, during or after the effective date or term of this Deed of Trust) shall be construed as a waiver, modification or limitation of any of Beneficiary's Rights and Remedies under this Deed of Trust (nor shall anything in this Deed of Trust be construed as a waiver, modification or limitation of any of Beneficiary's Rights and Remedies under any such other agreement or transaction) but all Beneficiary's Rights and Remedies not only under the provisions of this Deed of Trust but also under any such other agreement or transaction shall be cumulative and not alternative or exclusive, and may be exercised by Beneficiary at such time or times and in such order of preference as Beneficiary in its sole discretion may determine.

5.6 Joint and Several. If there is more than one Grantor, each of them shall be jointly and severally liable for payment and/or performance of all obligations secured by this Deed of Trust and the term "*Grantor*" shall include each as well as all of them.

5.7 Severability. If any provision of this Deed of Trust or portion of such provision or the application thereof to any person or circumstance shall to any extent be held invalid or unenforceable, the

it may effectively do so under applicable law, any objection it may now or hereafter have to the laying of the venue of any such suit, action or proceeding brought in any such court and any claim that the same has been brought in an inconvenient forum. The Grantor hereby consents to process being served in any such suit, action or proceeding (i) by the mailing of a copy thereof by registered or certified mail, postage prepaid, return receipt requested, to the Grantor's address set forth herein or such other address as has been provided in writing to Beneficiary and (ii) in any other manner permitted by law, and agrees that such service shall in every respect be deemed effective service upon the Grantor.

(SIGNATURE PAGE FOLLOWS)

EXHIBIT "A"

Tract 1 [Main Clinic]:

All of Lots 1 through 11 and the East 50 feet of Lot 12, all in Block 2 of the Hillsdale Addition to the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat thereof on file and of record in the office of the Chancery Clerk of Forrest County, Mississippi, and also a part of Block 3 of such Hillsdale Addition, and also a part of a vacated alley in Blocks 2 and 3 of such Addition, all more particularly described as follows: Begin at the Northeast corner of Lot 1, Block 2, of the Hillsdale Addition, and thence run South on and along the West line of South 28th Avenue in the City of Hattiesburg for 360 feet to the North line of Medical Boulevard in the City of Hattiesburg, thence run West on and along the North line of Medical Boulevard for 485 feet, thence run North for 160 feet, thence run West for 559.4 feet, thence run North for 200 feet to the South line of Mamie Street in the City of Hattiesburg, thence run East on and along the South line of Mamie Street for 1044.4 feet back to the point of beginning.

[Tract 1 is otherwise described as follows in plat of survey by Donald E. Walker, P. E., dated November 24, 1997: A part of the SE¼ of the SE¼ of Section 7, T4N, R13W, Forrest County, Mississippi, being more particularly described as follows: All of Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, and the East 50 feet of Lot 12, Block 2, also all of that vacated alley lying south of the aforesaid Lots 5 through the East half of Lot 12, also all of that vacated alley lying between aforesaid Lots 4 and 5, and also a part of Block 3, all in the Hillsdale Addition to the City of Hattiesburg, Forrest County, Mississippi, and all being more particularly described as follows: Commence at the Northeast corner of Lot 1, Block 2, of the Hillsdale Addition to the City of Hattiesburg, as per the official plat on file in the office of the Chancery Clerk of Forrest County, Mississippi, and run S 00°23'21" W 189.00 feet along the West ROW line of 28th Avenue, thence S 00°21'32" W 171.00 feet along said ROW line, thence N 88°30'30" W 485.05 feet, thence N 01°29'30" E 159.89 feet, thence N 88°23'23" W 560.91 feet, thence N 00°04'21" W 200.15 feet to the South ROW line of Mamie Street, thence S 88°28'31" E 450.20 along said ROW line, thence S 88°23'13" E 299.80 along said ROW line, thence S 88°27'11" E 294.40 along said ROW line to the point of beginning.]

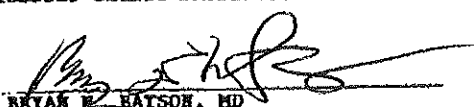
ALSO:

Tract 2 [Crosswalk Easement]:

The certain pedestrian crosswalk extending from the East wall of the five-story clinic building on Tract 1, at the third story level, Eastward across the East boundary line of Tract 1 and across adjacent 28th Avenue in the City of Hattiesburg to the West wall of Forrest County General Hospital on Block 22 of the Hattiesburg Heights Fourth Addition to the City of Hattiesburg, all as provided under the crosswalk easement from the City of Hattiesburg, Mississippi, to Hattiesburg Clinic Building Corporation (predecessor in title to Hattiesburg Clinic Professional Corporation), dated March 3, 1987, and recorded in Land Deed Book 581 at Page 156, and as provided under the unrecorded Mutual Easements agreement of Hattiesburg Clinic Professional Association, Forrest County General Hospital, and Forrest County, Mississippi, executed and dated August 20, 2010.

ALSO:

SIGNED FOR IDENTIFICATION
HATTIESBURG CLINIC PROFESSIONAL ASSOCIATION

BY: 
BRYAN E. WATSON, MD

CEO

200.10 feet (actual), 200 feet (record); thence run N00°07'57"E for 200 feet back to the point of beginning.

LESS AND EXCEPT, HOWEVER, THE FOLLOWING PORTION THEREOF:

A part of the vacated alley lying between Blocks 2 and 3 of the Hillsdale Addition to the City of Hattiesburg, Forrest County, Mississippi (such part lying South of Lots 13 and 14 and the West ½ of Lot 12 in such Block 2), and a part of Block 3 of such Hillsdale Addition, all containing 9,008.5 square feet, or 0.207 acres, more or less, and being particularly described as follows:

Commence at the Northwest Corner of Lot 14 of Block 2 of the subject Hillsdale Addition, and thence run S00°07'57"W for 154.98 feet to and for the point of beginning; thence, from such point of beginning, run S88°21'00"E for 200.10 feet; thence run S00°07'57"W for 45.02 feet; thence run N88°21'00"W for 200.10 feet (actual), 200.00 feet (record); and thence run N00°07'57"E for 45.02 feet back to the point of beginning.

AND ALSO, LESS AND EXCEPT:

A part of the vacated alley lying between Blocks 2 and 3 of the Hillsdale Addition to the City of Hattiesburg, Forrest County, Mississippi (such part lying South of the East ½ of Lot 12 and a portion of Lot 11 in such Block 2), and a part of Block 3 of such Hillsdale Addition, all containing 1,754.7 square feet, or 0.04 acres, more or less, and being particularly described as follows: Commence at the Northwest corner of Lot 14 of Block 2 of the subject Hillsdale Addition, and thence run S 00 degrees 07 minutes 57 seconds West for 154.98 feet; thence run South 88 degrees 21 minutes 00 seconds East for 200.10 feet to and for the Point of Beginning; thence, from such Point of Beginning, run South 65 degrees 10 minutes 00 seconds East for 23.63 feet; thence run South 56 degrees 12 minutes 43 seconds East for 22.75 feet; thence run South 48 degrees 52 minutes 25 seconds East for 37.11 feet; thence run North 88 degrees 21 minutes 00 seconds West for 68.44 feet; thence run North 00 degrees 07 minutes 57 seconds East for 45.02 feet back to the Point of Beginning.

ALSO:

Tract 8 [Mathis]:

All of Lot 7 and the East 22.2 feet of Lot 8, Block 1 of the Hillsdale Addition to the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi, in Plat Book 7 at Page;70 (now Plat Cabinet A, Slide 120).

Tracts 1, 2, 3, 4, 6, and 8 are otherwise described as follows in plat of survey by Southeast Surveying & Mapping, dated September 25, 2024: A parcel of land being all of Lots 7 through 15, a part of Lot 16 and Lot 17, all of Lot 18, a part of the South Half of the vacated alley that runs in an East-West direction lying north of and abutting a portion of Lot 10 and all of Lots 11 through 15 all lying in Block 01, Hillsdale Addition to the City of Hattiesburg, Forrest County, Mississippi, and also all of Lots 1 through 14, all of the vacated alley that runs in a North-South direction between Lot 4 and Lot 5, all of the vacated alley that runs in an East-West direction lying south of and abutting Lots 5 through 11, and a part of said vacated alley that runs in an East-West direction lying south of and abutting Lots 12 through 14 all lying

SIGNED FOR IDENTIFICATION

HATTIESBURG CLINIC PROFESSIONAL ASSOCIATION

BY: 
BRYAN R. BATSON, MD
CEO

EXHIBIT "B"

Permitted Encumbrances

This DEED OF TRUST, SECURITY AGREEMENT AND ASSIGNMENT OF LEASES AND RENTS (this "*Deed of Trust*") is entered into as of September 27, 2024, among HATTIESBURG CLINIC PROFESSIONAL ASSOCIATION, a Mississippi professional corporation, with an address of 415 S. 28th Ave., Hattiesburg, MS 39401 (the "*Grantor*" and/or "*Borrower*"), J. Patrick Caldwell, with an address of 207 Court St, PO Box 4386, Tupelo, MS 38803-4386 (the "*Trustee*") for the use and benefit of CADENCE BANK, a Mississippi banking corporation, with an address of 100 Hardy St., Hattiesburg, MS 39401 (the "*Beneficiary*").

The real property which is the subject matter of this Deed of Trust is located in Forrest County Mississippi and has the following address: 415 S. 28th Ave., Hattiesburg, MS 39401 (the "*Address*").

1. Deed of Trust, Obligations and Future Advances

1.1 Deed of Trust. For valuable consideration paid and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Grantor hereby irrevocably and unconditionally warrants, mortgages, grants, bargains, transfers, sells, conveys, sets over and assigns to the Trustee and its successors and assigns, IN TRUST, for the benefit and security of the Beneficiary forever, WITH POWER OF SALE AND RIGHT OF ENTRY AND POSSESSION, the Property, defined and described below, to secure the prompt payment and performance of the Obligations (as hereinafter defined), including without limitation, all obligations of Borrower to Beneficiary respecting that certain Promissory Note, dated September 27, 2024, by Borrower in favor of Beneficiary in the original principal amount of \$18,800,000.00 (the "*Note*") (collectively, the Note along with all other agreements, documents, certificates and instruments delivered in connection therewith are hereinafter referred to as the "*Loan Documents*"), and any substitutions, modifications, extensions or amendments to any of the Loan Documents.

The amount of principal obligations outstanding and evidenced by the Loan Documents and secured by this Deed of Trust total \$18,800,000.00 as of the date of this Deed of Trust (the "*Amount*"), but this Deed of Trust shall nevertheless secure payment and performance of all Obligations including, without limitation, any other liabilities and future advances, direct or indirect, absolute or contingent, now existing or hereafter arising from Grantor to Beneficiary.

The latest Obligation secured by the Deed of Trust matures on September 15, 2029.

1.2 Security Interest in Property. As continuing security for the Obligations the Grantor hereby pledges, assigns and grants to the Trustee and its successors and assigns, IN TRUST, for the benefit and security of the Beneficiary, a security interest in all of the Property constituting personal property or fixtures. This Deed of Trust is and shall be deemed to be a security agreement and financing statement pursuant to the terms of the *Uniform Commercial Code of Mississippi* (the "*Uniform Commercial Code*") as to any and all personal property and fixtures and as to all such property the Trustee and its successors and assigns, IN TRUST, for the benefit and security of the Beneficiary and Beneficiary shall have the rights and remedies of a secured party under the Uniform Commercial Code in addition to its rights hereunder. This Deed of Trust constitutes a financing statement filed as a fixture filing under *Miss. Code Ann. Section 75-9-502 (c)* of the Uniform Commercial Code covering any Property which now is or later may become a fixture.

1.3 Collateral Assignment of Leases and Rents. The Grantor hereby irrevocably and unconditionally assigns to Beneficiary, and its successors and assigns, as collateral security for the Obligations all of the Grantor's rights and benefits under any and all Leases (as hereinafter defined) and any and all rents and other amounts now or hereafter owing with respect to the Leases or the use or occupancy of the Property. This collateral assignment shall be absolute and effective immediately, but the

costs and expenses referred to in this Deed of Trust, including without limitation the costs and expenses (including reasonable attorney's fees) of enforcement of Beneficiary's rights hereunder or pursuant to any document or instrument executed in connection herewith.

- 1.7 Cross-Collateral and Future Advances.** It is the express intention of the Grantor that this Deed of Trust secure payment and performance of all of the Obligations, whether now existing or hereinafter incurred by reason of future advances by Beneficiary or otherwise, and regardless of whether such Obligations are or were contemplated by the parties at the time of the granting of this Deed of Trust. Notice of the continuing grant of this Deed of Trust shall not be required to be stated on the face of any document evidencing any of the Obligations, nor shall such documents be required to otherwise specify that they are secured hereby.

2. Representations, Warranties, Covenants

- 2.1 Representations and Warranties.** The Grantor represents and warrants that:

- (A) This Deed of Trust has been duly executed and delivered by the Grantor and is the legal, valid and binding obligation of the Grantor enforceable in accordance with its terms, except as limited by bankruptcy, insolvency, reorganization, moratorium or other laws affecting the enforcement of creditors' rights generally;
- (B) The Grantor is the sole legal owner of the Property, holding good and marketable fee simple title to the Property, subject to no liens, encumbrances, leases, security interests or rights of others, other than as set forth in detail in Exhibit B hereto (the "*Permitted Encumbrances*") and leases executed by Grantor in the ordinary course of business;
- (C) The Grantor is the sole legal owner of the entire lessor's interest in Leases, if any, with full power and authority to encumber the Property in the manner set forth herein, and the Grantor has not executed any other assignment of Leases or any of the rights or rents arising thereunder pursuant to an assignment that will be outstanding after recordation of this Deed of Trust;
- (D) As of the date hereof and to the current, actual knowledge of Grantor, there are no Hazardous Substances (as hereinafter defined) in, on or under the Property in violation of applicable environmental laws, except as disclosed in writing to and acknowledged by Beneficiary; and
- (E) Each Obligation is a commercial obligation and does not represent a loan used for personal, family or household purposes and is not a consumer transaction.

- 2.2 Recording; Further Assurances.** The Grantor covenants that it shall, at its sole cost and expense and upon the request of Beneficiary, cause this Deed of Trust, and each amendment, modification or supplement hereto, to be recorded and filed in such manner and in such places, and shall at all times comply with all such statutes and regulations as may be required by law in order to establish, preserve and protect the interest of Beneficiary in the Property and the rights of Beneficiary under this Deed of Trust. Grantor will from time to time execute and deliver to Beneficiary such documents and take or cause to be taken, all such other or further action, as Beneficiary may request in order to effect and confirm or vest more securely in Beneficiary all rights contemplated by this Deed of Trust (including, without limitation, to correct clerical errors) or to vest more fully in, or assure to Beneficiary the security interest in, the Property or to comply with applicable statute or law. To the extent permitted by applicable law, Grantor authorizes Beneficiary to file financing statements, continuation statements or amendments, and any such financing statements, continuation statements or amendments may be filed at any time in any jurisdiction. Beneficiary may at any time and from time to time file financing statements, continuation statements and amendments thereto that describe the Property as defined in this Deed of Trust and which contain any other information required by Article 9 of the *Uniform Commercial Code* for the sufficiency

applicable zoning or building codes or regulations and any laws or regulations relating to the handling, storage, release or cleanup of Hazardous Substances, and will give prompt written notice to Beneficiary of (i) any violation of any such law, ordinance or regulation by the Grantor or relating to the Property, (ii) receipt of notice from any Federal, state or local authority alleging any such violation and (iii) the presence or release on the Property of any Hazardous Substances;

- (B) The Grantor will at all times keep the Property insured for such losses or damage, in such amounts and by such companies as may be required by law and which Beneficiary may require, provided that, in any case, the Grantor shall maintain: (i) physical hazard insurance on an "all risks" basis in an amount not less than 100% of the full replacement cost of the Property (except that the roof may be insured for the actual cash value thereof); (ii) flood insurance if and as required by applicable Federal law and as otherwise required by Beneficiary; (iii) comprehensive commercial general liability insurance; (iv) rent loss and business interruption insurance for a period not to exceed 12 months; and (v) such other insurance as Beneficiary may require from time to time, including builder's risk insurance in the case of construction loans. All policies regarding such insurance shall be issued by companies licensed to do business in the state where the policy is issued and also in the state where the Property is located, provide deductible amounts acceptable to Beneficiary, name Beneficiary as mortgagee, loss payee and additional insured (subject to the provisions of the Loan Agreement), and provide that no cancellation or material modification of such policies shall occur without at least thirty (30) days prior written notice to Beneficiary (ten days for non-payment of premiums). Such policies shall include (i) a mortgage endorsement determined by Beneficiary in good faith to be equivalent to the "standard" mortgage endorsement so that the insurance, as to the interest of Beneficiary, shall not be invalidated by any act or neglect of the Grantor or the owner of the Property, any foreclosure or other proceedings or notice of sale relating to the Property, any change in the title to or ownership of the Property, or the occupation or use of the Property for purposes more hazardous than are permitted at the date of inception of such insurance policies; (ii) a replacement cost endorsement; (iii) an agreed amount endorsement; (iv) a contingent liability from operation endorsement; and (v) such other endorsements as Beneficiary may reasonably request. The Grantor will furnish to Beneficiary upon request such original policies, certificates of insurance or other evidence of the foregoing as are acceptable to Beneficiary. The terms of all insurance policies shall be such that no coinsurance provisions apply, or if a policy does contain a coinsurance provision, the Grantor shall insure the Property in an amount sufficient to prevent the application of the coinsurance provisions;
- (C) Grantor will not execute any assignment of the Leases except in favor of Beneficiary, or accept any rentals under any Lease for more than one month in advance and will at all times perform and fulfill every material term and condition of the Leases, to the extent that Grantor's failure to do so would have a material adverse effect on the Property;
- (D) Grantor will at all times (i) maintain complete and accurate records and books regarding the Property in accordance with generally accepted accounting principles and (ii) permit Beneficiary and Beneficiary's agents, employees and representatives, at such reasonable times as Beneficiary may request, to enter and inspect the Property and such books and records;
- (E) Grantor will at all times keep the Property in good repair and condition (normal wear and tear excepted, but damage from casualty not excepted) and will not commit or permit any strip, waste, impairment, deterioration or alteration of the Property or any part thereof; and
- (F) Grantor shall not use or occupy the Property or allow any other party to use or occupy the Property in any manner that would constitute a violation of any state and/or Federal laws involving controlled substances, even in a jurisdiction that allows such use by state or local

3. Certain Rights of Beneficiary

- 3.1 Legal Proceedings.** Beneficiary shall have the right, but not the duty, to intervene or otherwise participate in any legal or equitable proceeding that, in Beneficiary's reasonable judgment, might affect the Property or any of the rights created or secured by this Deed of Trust. Beneficiary shall have such right whether or not there shall have occurred an Event of Default hereunder.
- 3.2 Appraisals/Assessments.** Beneficiary shall have the right, at the Grantor's sole cost and expense, to obtain appraisals, environmental site assessments or other inspections of the portions of the Property that are real estate at such times as Beneficiary deems necessary or as may be required by applicable law, or its prevailing credit or underwriting policies; provided, that, unless an Event of Default exists: (a) Grantor shall not be required to pay for the cost of more than one appraisal in any 24 month period; and (b) Grantor shall not be required to pay for an environmental site assessment unless Beneficiary has reasonable cause to believe that the Property contains Hazardous Substances in excess of levels permitted by applicable laws.
- 3.3 Financial Statements.** Grantor shall provide financial statements to Beneficiary in accordance with the requirements of the Loan Agreement.
- 3.4 Substitution of Trustee.** The Beneficiary may from time to time, without notice to the Grantor or Trustee and with or without cause and with or without the resignation of Trustee, substitute a successor or successors to the Trustee named herein or acting hereunder. Upon such appointment, the successor trustee shall be vested with all title, powers and duties conferred upon the Trustee named herein or acting hereunder. Each such appointment and substitution shall be made by a writing executed by Beneficiary and when duly recorded in the appropriate office shall be conclusive proof of proper appointment of such successor Trustee. The procedure herein provided for substitution of the Trustee shall be conclusive of all other provisions for substitution, statutory or otherwise.
- 3.5 Leases and Rent Roll.** The Grantor shall deliver to Beneficiary (i) during each calendar year and at such other times as Beneficiary shall request a rent roll for the Property, in Grantor's normal form, listing all tenants and occupants and describing all of the Leases; and (ii) at such times as Beneficiary shall request executed copies of all the Leases.

4. Defaults and Remedies

- 4.1 Events of Default.** "*Event of Default*" shall mean the occurrence of any one or more of the following events:
- (A) default of any liability, obligation, covenant or undertaking of the Grantor to Beneficiary, hereunder or otherwise, including, without limitation, failure to pay in full and when due any installment of principal or interest or default of the Grantor under any other Loan Document or any other agreement with Beneficiary, if any default in the payment of principal or interest remains uncured for more than ten (10) days after the due date or, with respect to any other default, the default remains uncured for more than thirty (30) days after written notice thereof from Beneficiary to Grantor or such longer period as may be reasonably required under the circumstances;
 - (B) failure by the Grantor to perform, observe or comply with any of the covenants, agreements, terms or conditions set forth in this Deed of Trust or the Loan Document if such default remains uncured for more than thirty (30) days after written notice thereof from Beneficiary to Grantor or such longer period as may be reasonably required under the circumstances;

flood hazard area) and whether past due or thereafter accruing), including as may arise under the Leases (if the real property should be located in an area designated by the Administrator of the Federal Emergency Management Agency as a special flood hazard area, any assignment of Leases or Rents will be regarded as a security agreement regardless of whether the Leases or Rents are determined to be personal property), and the Grantor appoints Beneficiary as its true and lawful attorney with the power for Beneficiary in its own name and capacity to demand and collect Rents and take any action that the Grantor is authorized to take under the Leases. Beneficiary shall (after payment of all costs and expenses incurred) apply any Rents received by it to the Obligations in such order as Beneficiary determines, or in accordance with any applicable statute, and the Grantor agrees that exercise of such rights and disposition of such funds shall not be deemed to cure any default or constitute a waiver of any foreclosure once commenced nor preclude the later commencement of foreclosure for breach thereof. Beneficiary shall be liable to account only for such Rents actually received by Beneficiary. Lessees under the Leases are hereby authorized and directed, following notice from Beneficiary, to pay all amounts due the Grantor under the Leases to Beneficiary, whereupon such lessees shall be relieved of any and all duty and obligation to the Grantor with respect to such payments so made;

- (D) In addition to any other remedies, to sell the Property or any part thereof or interest therein pursuant to exercise of its power of sale or otherwise at public auction on terms and conditions as the Beneficiary may determine, or otherwise foreclose this Deed of Trust in any manner permitted by law, and upon such sale the Grantor shall execute and deliver such instruments as the Beneficiary may request in order to convey and transfer all of the Grantor's interest in the Property, and the same shall operate to divest all rights, title and interest of the Grantor in and to the Property. In the event this Deed of Trust shall include more than one parcel of property or subdivision (each hereinafter called a "Portion"), the Beneficiary shall, in its sole and exclusive discretion and to the extent permitted by applicable law, be empowered to foreclose upon any such Portion without impairing its right to foreclose subsequently upon any other Portion or the entirety of the Property from time to time thereafter. In addition, the Beneficiary may in its discretion subordinate this Deed of Trust to one or more Leases for the sole purpose of preserving any such Lease in the event of a foreclosure. Sale of the Property shall be advertised for three (3) consecutive weeks preceding the sale in a newspaper published in the county where the Property is situated. Or if none is published, then in a newspaper having a general circulation therein, and by posting a notice for the same time at the courthouse of the same county. The notice and advertisement shall disclose the names of the original debtors in this Deed of Trust. The Grantor waives the provisions of Section 89-1-55 of the *Mississippi Code of 1972*, as amended, if any, as far as this section restricts the right of the Trustee to offer at sale more than 160 acres at a time, and Trustee may offer the Property herein conveyed as a whole, regardless of how it is described. If the Property is situated in two (2) or more counties, or in two (2) or more judicial districts of the same county, the Trustee shall have full power to select in which county, or judicial district, the sale of the Property is to be made, newspaper advertisement published, and notice of sale posted, and the Trustee's selection shall be binding upon the Grantor and the Beneficiary.
- (E) Cause one or more environmental assessments to be taken, arrange for the cleanup of any Hazardous Substances or otherwise cure the Grantor's failure to comply with any statute, regulation or ordinance relating to the presence or cleanup of Hazardous Substances, and the Grantor shall provide Beneficiary or its agents with access to the Property for such purposes; provided that the exercise of any of such remedies shall not be deemed to have relieved the Grantor from any responsibility therefor or given Beneficiary "control" over the Property or cause Beneficiary to be considered to be a mortgagee in possession, "owner" or "operator"

4.6 Transfer of Title. Upon the completion of any sale or sales of any Property, Trustee shall execute and deliver to the accepted purchaser or purchasers a good and sufficient deed of conveyance or assignment and transfer, lawfully conveying, assigning, and transferring the Property sold, but without any covenant or warranty, express or implied.

4.7 Effect of Sale. Any sale or sales made by virtue of or under this Deed of Trust, whether under any power of sale herein granted or through judicial proceedings, shall, to the fullest extent permitted by law, operate to divest all right, title, estate, interest, claim, and demand whatsoever, either at law or in equity, of Grantor in and to the property so sold, or any part thereof from, through or under Grantor, its successors and assigns. The receipt by Trustee of such purchase money shall be full and sufficient discharge to any purchaser of the Property or any part thereof sold as aforesaid for the purchase money; and no purchaser or his representatives, grantees or assigns after paying such purchase money, shall be bound to see to the application of such purchase money upon or for any trust or purpose of this Deed of Trust, or in any manner whatsoever be answerable for any loss, misapplication or non-application of any such purchase money or be bound to inquire as to the authorization, necessity, expedience or regularity of any such sale.

4.8 Reconveyance. Upon written request of the Beneficiary and surrender of this Deed of Trust and any Notes to Trustee for cancellation or endorsement, and upon payment of its fees and charges, Trustee shall reconvey, without warranty, all or any part of the Property then subject to this Deed of Trust. Any reconveyance, whether full or partial, shall be made to the person or persons legally entitled thereto, and the recitals in such reconveyance of any matters or facts shall be conclusive proof of the truthfulness thereof.

5. Miscellaneous

5.1 Costs and Expenses. To the extent permitted by applicable law, the Grantor shall pay to Trustee and Beneficiary, on demand, all reasonable expenses (including attorneys' fees and expenses and reasonable consulting, accounting, appraisal, brokerage and similar professional fees and charges) incurred by the Trustee and Beneficiary in connection with Trustee's and the Beneficiary's interpretation, recordation of this Deed of Trust, exercise, preservation or enforcement of any of its rights, remedies and options set forth in this Deed of Trust and in connection with any litigation, proceeding or dispute whether arising hereunder or otherwise relating to the Obligations, together with interest thereon to the extent permitted by applicable law, until paid in full by the Grantor at the highest rate set forth in any of the notes evidencing the Obligations. Any amounts owed by the Grantor hereunder shall be, until paid, part of the Obligations and secured by this Deed of Trust, and Beneficiary shall be entitled, to the extent permitted by law, to receive and retain such amounts in any action for a deficiency against or redemption by the Grantor, or any accounting for the proceeds of a foreclosure sale or of insurance proceeds.

5.2 Indemnification Regarding Leases. The Grantor hereby agrees to defend, and does hereby indemnify and hold Beneficiary, Trustee, and each of their respective directors, officers, employees, agents and attorneys and any Beneficiary Affiliate and its directors, officers, employees, agents and attorneys (each an "Indemnitee") harmless from all losses, damages, claims, costs or expenses (including attorneys' fees and expenses) resulting from the assignment of the Leases and from all demands that may be asserted against such Indemnitees arising from any undertakings on the part of Beneficiary to perform any obligations under the Leases. It is understood that the assignment of the Leases shall not operate to place responsibility for the control or management of the Property upon Beneficiary or any Indemnitee or make them liable for performance of any of the obligations

remainder of this Deed of Trust (or the remainder of such provision) and the application thereof to other persons or circumstances shall not be affected thereby.

5.8 Complete Agreement. This Deed of Trust and the other Loan Documents constitute the entire agreement and understanding between and among the parties hereto relating to the subject matter hereof, and supersede all prior proposals, negotiations, agreements and understandings among the parties hereto with respect to such subject matter.

5.9 Binding Effect of Agreement. This Deed of Trust shall run with the land and be binding upon and inure to the benefit of the respective heirs, executors, administrators, legal representatives, successors and assigns of the parties hereto, and shall remain in full force and effect (and Beneficiary shall be entitled to rely thereon) until all Obligations are fully and indefeasibly paid. Beneficiary may transfer and assign this Deed of Trust and deliver any collateral to the assignee, who shall thereupon have all of the rights of Beneficiary; and Beneficiary shall then be relieved and discharged of any responsibility or liability with respect to this Deed of Trust and such collateral. Except as expressly provided herein or in the other Loan Documents, nothing, expressed or implied, is intended to confer upon any party, other than the parties hereto, any rights, remedies, obligations or liabilities under or by reason of this Deed of Trust or the other Loan Documents.

5.10 Notices. Any notices under or pursuant to this Deed of Trust shall be deemed duly received and effective if delivered in hand to any officer or agent of Grantor or Beneficiary, or if mailed by registered or certified mail, return receipt requested, addressed to Grantor or Beneficiary at the address set forth in this Deed of Trust or as any party may from time to time designate by written notice to the other party.

5.11 Governing Law. This Deed of Trust shall be governed by federal law applicable to Bank and, to the extent not preempted by federal law, the laws of the State of Mississippi without giving effect to the conflicts of laws principles thereof.

5.12 Reproductions. This Deed of Trust and all documents which have been or may be hereinafter furnished by the Grantor to Beneficiary may be reproduced by Beneficiary by any photographic, photostatic, microfilm, xerographic or similar process, and any such reproduction shall be admissible in evidence as the original itself in any judicial or administrative proceeding (whether or not the original is in existence and whether or not such reproduction was made in the regular course of business).

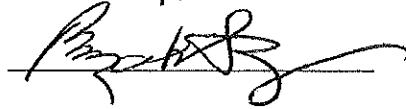
5.13 Beneficiary Affiliates. The term "*Beneficial Affiliate*" as used in this Deed of Trust shall mean any Affiliate of Beneficiary or any lender acting as a participant under any loan arrangement between Beneficiary and the Grantors. The term "*Affiliate*" shall mean with respect to any person, (a) any person which, directly or indirectly through one or more intermediaries controls, or is controlled by, or is under common control with, such person, or (b) any person who is a director or officer (i) of such person, (ii) of any subsidiary of such person, or (iii) any person described in clause (a) above. For purposes of this definition, control of a person shall mean the power, direct or indirect, (x) to vote 5% or more of the Capital Stock having ordinary voting power for the election of directors (or comparable equivalent) of such person, or (y) to direct or cause the direction of the management and policies of such person whether by contract or otherwise. Control may be by ownership, contract, or otherwise.

5.14 Jurisdiction and Venue. The Grantor irrevocably submits to the nonexclusive jurisdiction of any Federal or state court sitting in Forrest County, Mississippi, over any suit, action or proceeding arising out of or relating to this Deed of Trust. The Grantor irrevocably waives, to the fullest extent

Executed as of September 27, 2024.

GRANTOR:
HATTIESBURG CLINIC PROFESSIONAL ASSOCIATION
a Mississippi professional corporation

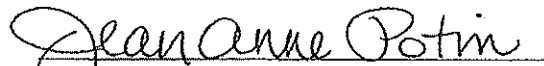
By:



Bryan N. Batson, M.D., CEO

STATE OF MISSISSIPPI
COUNTY OF FORREST

PERSONALLY APPEARED BEFORE ME, the undersigned authority in and for said county and state, on this ____ day of September, 2024, within my jurisdiction, the within named Bryan N. Batson, M.D., who acknowledged that he is CEO of HATTIESBURG CLINIC PROFESSIONAL ASSOICATION, a Mississippi professional corporation , and on behalf of the said professional corporation, and as the act and deed of said professional corporation, he executed the above and foregoing instrument, after first having been duly authorized by said professional corporation so to do.


Notary Public

My Commission Expires:

4/24/2027



Tract 3 [Mamie North]:

The West 50 feet of Lot 8, all of Lots 9 through 15, the South 130 feet of Lot 16, the South 45 feet of Lot 17, and all of Lot 18, all in Block 1 of the Hillsdale Addition,

AND:

The following part of the alley which traverses Block 1 of the Hillsdale Addition in an East-West direction and which was closed, in part, by Ordinance No. 2509 of the City of Hattiesburg, adopted November 22, 1994, and recorded in Land Deed Book 722 at Page 698: the South Half of the alley lying North of and abutting (i) Lots 11 through 15 and (ii) the West 20.4 feet of Lot 10, all in Block 1.

ALSO:

Tract 4 [Closed and vacated Mamie Street]:

The West 900 feet of that section of Mamie Street lying between and adjoining Blocks 1 and 2 of the Hillsdale Addition to the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat thereof on file and of record in the office of the Chancery Clerk of Forrest County, Mississippi, such section having been closed and vacated by Ordinance No. 2800 of the City of Hattiesburg, Mississippi, enacted September 17, 2002, and of record in Land Deed Book 895 at Page 509, less and except therefrom, however, the South Half of the West 200 feet of the subject, vacated 900-foot section.

The subject realty embraced within the foregoing description is more particularly described as follows:

Begin at the Southwest corner of Lot 18, Block 1-, of the Hillsdale Addition, thence run East on and along the South line of Block 1 of such addition and the North line of Mamie Street for 900 feet, thence run South for 50 feet to the South line of Mamie Street and North line of Block 2 in such addition, thence run West on and along such common line for 700 feet to the mid-point of the North line of Lot 12, Block 2, thence run North 25 feet to the mid-line of Mamie Street, thence run West on and along such line for 200 feet to a point South of the point of beginning, thence run North back to the point of beginning.

ALSO:

Tract 5 [Lubritz] [DELETED]

ALSO:

Tract 6 [Milam]:

The West ½ of Lot 12 and all of Lots 13 and 14 of Block 2 of the Hillsdale Addition to the City of Hattiesburg, Forrest County, Mississippi (as per the plat thereof of record in the office of the Chancery Clerk of Forrest County, Mississippi); and the vacated alley lying South of the aforesaid Block 2 lots; and the South ½ of vacated Mamie Street lying North of the aforesaid Block 2 lots; and a part of Block 3 of the subject Hillsdale Addition; all comprising 45,008.33 square feet, or 1.033 acres, more or less; and all more particularly described as follows:

Begin at the Northwest corner of Lot 14 of Block 2 of the subject Hillsdale Addition; and thence run N00°07'57"E for 25.01 feet to a point on the centerline of vacated Mamie Street; thence run S88°21'00"E for 200.10 feet along the centerline of vacated Mamie Street; thence run S00°07'57"W for 25.01 feet to the North line of aforesaid Block 2; thence run S00°07'57"W for 200 feet; thence run N88°21'00"W for

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HATTIESBURG CLINIC PROFESSIONAL ASSOCIATION

BY: 
BRYAN B. WATSON, MD

CEO

in Block 2 of said Hillsdale Addition, and also a part of Block 3 of said Hillsdale Addition, and also the west 900 feet of vacated Mamie Street, and all being more particularly described as follows:

BEGIN at a found 1/2 inch diameter iron pin marking the SW Corner of Lot 18, Block 01, of said Hillsdale Addition to the City of Hattiesburg, said point also lies on the east right-of-way of South 31st Avenue; thence run N00°13'03"W along the east right-of-way of South 31st Avenue for 119.98 feet to a found 1/2 inch diameter iron pin, said point also lies on the west line of Lot 17 of said Block 01; thence leaving said east right-of-way run S88°44'52"E for 149.93 feet to a found 1.5 inch diameter metal pipe on the west line of Lot 16 of said Block 01; thence run N01°13'29"E along the west line of said Lot 16 for 9.83 feet to a found 3/4 inch diameter metal pipe; thence leaving said west line run S88°35'22"E for 99.29 feet to a set 1/2 inch diameter iron pin with cap stamped "SESM PLS 3017" on the east line of said Lot 16; thence run N00°09'01"W along the east line of said Lot 16 and the prolongation thereof for 29.79 feet to a found 1/2 inch diameter iron pin in the center of a 20 foot wide vacated alley; thence run S88°40'05"E along the center of said vacated alley for 519.54 feet to a found 1/2 inch diameter iron pin; thence leaving the center of said alley run S01°11'24"W for 9.95 feet to a set chiseled x in a concrete sidewalk on the north line of Lot 10 of said Block 01; thence run S88°41'44"E along the north line of Lots 10, 9, 8 and 7 of said Block 01 for 325.12 feet to a found 1.25 inch diameter metal pipe at the NE Corner of said Lot 7; thence run S00°00'54"E along the east line of said Lot 7 for 150.23 feet to a found 1.25 inch diameter metal pipe at the SE Corner thereof, said point also lies on the north right-of-way of Mamie Street; thence run N88°38'59"W along the north right-of-way of Mamie Street for 193.40 feet to a set 1/2 inch diameter iron pin with cap stamped "SESM PLS 3017" at the NW Corner of Mamie Street, said point also lies on the south line of Lot 09 of said Block 01; thence run S00°38'28"W along the west right-of-way of Mamie Street for 49.93 feet to a set chiseled x in concrete at the SW Corner of Mamie Street, said point also lies on the north line of Lot 05 of said Block 02; thence run S88°37'13"E along the south right-of-way of Mamie Street for 343.86 feet to a set mag nail in asphalt at the intersection of the south right-of-way of Mamie Street and the west right-of-way of South 28th Avenue, said point is also the NE Corner of Lot 01 of said Block 02; thence run S00°11'50"W along the west right-of-way of South 28th Avenue for 360.23 feet to a found railroad spike in asphalt at the intersection of the west right-of-way of South 28th Avenue and the north right-of-way of Medical Boulevard, said point also lies on the east line of said Block 03; thence run N88°40'38"W along the north right-of-way of Medical Boulevard for 484.96 feet to a found cotton spindle in asphalt; thence leaving the north right-of-way of Medical Boulevard run N00°11'07"E for 159.89 feet to a found crimp top pipe; thence run N88°32'03"W for 489.32 feet to a found 1/2 inch diameter iron pin; thence run N49°26'03"W for 37.14 feet to a set 1/2 inch diameter iron pin stamped "SESM PLS 3017"; thence run N56°23'11"W for 22.75 feet to a set 1/2 inch diameter iron pin stamped "SESM PLS 3017"; thence run N65°20'28"W for 23.63 feet to a found 1/2 inch diameter iron pin; thence run N88°31'28"W for 200.10 feet to a set 1/2" diameter iron pin stamped "SESM PLS 3017" on the aforementioned east right-of-way of South 31st Avenue; thence run N00°02'31"W along the east right-of-way of South 31st Avenue for 154.82 feet to a found 1.5 inch diameter metal pipe at the NW Corner of Lot 14, of said Block 02; thence run N00°38'04"E along the east right-of-way of South 31st Avenue for 49.47 feet back to the POINT OF BEGINNING. The bearings and distances in this description are grid, derived from a GPS Observation, and are referenced to the Mississippi East Zone State Plane Coordinate System, NAD 83 Horizontal Datum, NAVD 88 Vertical Datum, with a Grid Convergence Angle of -00°15'39" and Combined Scale Factor of 0.99997287 for the Point of Beginning of this parcel.

Said parcel of land contains 12.01 acres (523,307.9 square feet) more or less.

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HATTIESBURG CLINIC PROFESSIONAL ASSOCIATION

BY: 
BRYAN E. RATSON, MD

CEO

EXHIBIT "A"

Tract 1 [Main Clinic]:

All of Lots 1 through 11 and the East 50 feet of Lot 12, all in Block 2 of the Hillsdale Addition to the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat thereof on file and of record in the office of the Chancery Clerk of Forrest County, Mississippi, and also a part of Block 3 of such Hillsdale Addition, and also a part of a vacated alley in Blocks 2 and 3 of such Addition, all more particularly described as follows: Begin at the Northeast corner of Lot 1, Block 2, of the Hillsdale Addition, and thence run South on and along the West line of South 28th Avenue in the City of Hattiesburg for 360 feet to the North line of Medical Boulevard in the City of Hattiesburg, thence run West on and along the North line of Medical Boulevard for 485 feet, thence run North for 160 feet, thence run West for 559.4 feet, thence run North for 200 feet to the South line of Mamie Street in the City of Hattiesburg, thence run East on and along the South line of Mamie Street for 1044.4 feet back to the point of beginning.

[Tract 1 is otherwise described as follows in plat of survey by Donald E. Walker, P. E., dated November 24, 1997: A part of the SE¼ of the SE¼ of Section 7, T4N, R13W, Forrest County, Mississippi, being more particularly described as follows: All of Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, and the East 50 feet of Lot 12, Block 2, also all of that vacated alley lying south of the aforesaid Lots 5 through the East half of Lot 12, also all of that vacated alley lying between aforesaid Lots 4 and 5, and also a part of Block 3, all in the Hillsdale Addition to the City of Hattiesburg, Forrest County, Mississippi, and all being more particularly described as follows: Commence at the Northeast corner of Lot 1, Block 2, of the Hillsdale Addition to the City of Hattiesburg, as per the official plat on file in the office of the Chancery Clerk of Forrest County, Mississippi, and run S 00°23'21" W 189.00 feet along the West ROW line of 28th Avenue, thence S 00°21'32" W 171.00 feet along said ROW line, thence N 88°30'30" W 485.05 feet, thence N 01°29'30" E 159.89 feet, thence N 88°23'23" W 560.91 feet, thence N 00°04'21" W 200.15 feet to the South ROW line of Mamie Street, thence S 88°28'31" E 450.20 along said ROW line, thence S 88°23'13" E 299.80 along said ROW line, thence S 88°27'11" E 294.40 along said ROW line to the point of beginning.]

ALSO:

Tract 2 [Crosswalk Easement]:

The certain pedestrian crosswalk extending from the East wall of the five-story clinic building on Tract 1, at the third story level, Eastward across the East boundary line of Tract 1 and across adjacent 28th Avenue in the City of Hattiesburg to the West wall of Forrest County General Hospital on Block 22 of the Hattiesburg Heights Fourth Addition to the City of Hattiesburg, all as provided under the crosswalk easement from the City of Hattiesburg, Mississippi, to Hattiesburg Clinic Building Corporation (predecessor in title to Hattiesburg Clinic Professional Corporation), dated March 3, 1987, and recorded in Land Deed Book 581 at Page 156, and as provided under the unrecorded Mutual Easements agreement of Hattiesburg Clinic Professional Association, Forrest County General Hospital, and Forrest County, Mississippi, executed and dated August 20, 2010.

ALSO:

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HATTIESBURG CLINIC PROFESSIONAL ASSOCIATION

BY: 
BRYAN W. WATSON, MD

CEO

Tract 3 [Mamie North]:

The West 50 feet of Lot 8, all of Lots 9 through 15, the South 130 feet of Lot 16, the South 45 feet of Lot 17, and all of Lot 18, all in Block 1 of the Hillsdale Addition,

AND:

The following part of the alley which traverses Block 1 of the Hillsdale Addition in an East-West direction and which was closed, in part, by Ordinance No. 2509 of the City of Hattiesburg, adopted November 22, 1994, and recorded in Land Deed Book 722 at Page 698: the South Half of the alley lying North of and abutting (i) Lots 11 through 15 and (ii) the West 20.4 feet of Lot 10, all in Block 1.

ALSO:

Tract 4 [Closed and vacated Mamie Street]:

The West 900 feet of that section of Mamie Street lying between and adjoining Blocks 1 and 2 of the Hillsdale Addition to the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat thereof on file and of record in the office of the Chancery Clerk of Forrest County, Mississippi, such section having been closed and vacated by Ordinance No. 2800 of the City of Hattiesburg, Mississippi, enacted September 17, 2002, and of record in Land Deed Book 895 at Page 509, less and except therefrom, however, the South Half of the West 200 feet of the subject, vacated 900-foot section.

The subject realty embraced within the foregoing description is more particularly described as follows:

Begin at the Southwest corner of Lot 18, Block 1-, of the Hillsdale Addition, thence run East on and along the South line of Block 1 of such addition and the North line of Mamie Street for 900 feet, thence run South for 50 feet to the South line of Mamie Street and North line of Block 2 in such addition, thence run West on and along such common line for 700 feet to the mid-point of the North line of Lot 12, Block 2, thence run North 25 feet to the mid-line of Mamie Street, thence run West on and along such line for 200 feet to a point South of the point of beginning, thence run North back to the point of beginning.

ALSO:

Tract 5 [Lubritz] [DELETED]

ALSO:

Tract 6 [Milam]:

The West ½ of Lot 12 and all of Lots 13 and 14 of Block 2 of the Hillsdale Addition to the City of Hattiesburg, Forrest County, Mississippi (as per the plat thereof of record in the office of the Chancery Clerk of Forrest County, Mississippi); and the vacated alley lying South of the aforesaid Block 2 lots; and the South ½ of vacated Mamie Street lying North of the aforesaid Block 2 lots; and a part of Block 3 of the subject Hillsdale Addition; all comprising 45,008.33 square feet, or 1.033 acres, more or less; and all more particularly described as follows:

Begin at the Northwest corner of Lot 14 of Block 2 of the subject Hillsdale Addition; and thence run N00°07'57"E for 25.01 feet to a point on the centerline of vacated Mamie Street; thence run S88°21'00"E for 200.10 feet along the centerline of vacated Mamie Street; thence run S00°07'57"W for 25.01 feet to the North line of aforesaid Block 2; thence run S00°07'57"W for 200 feet; thence run N88°21'00"W for

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HATTIESBURG CLINIC PROFESSIONAL ASSOCIATION

BY:  BRYAN H. BATSON, MD

CEO

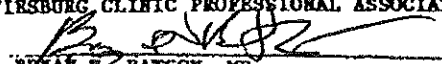
in Block 2 of said Hillsdale Addition, and also a part of Block 3 of said Hillsdale Addition, and also the west 900 feet of vacated Mamie Street, and all being more particularly described as follows:

BEGIN at a found 1/2 inch diameter iron pin marking the SW Corner of Lot 18, Block 01, of said Hillsdale Addition to the City of Hattiesburg, said point also lies on the east right-of-way of South 31st Avenue; thence run N00°13'03"W along the east right-of-way of South 31st Avenue for 119.98 feet to a found 1/2 inch diameter iron pin, said point also lies on the west line of Lot 17 of said Block 01; thence leaving said east right-of-way run S88°44'52"E for 149.93 feet to a found 1.5 inch diameter metal pipe on the west line of Lot 16 of said Block 01; thence run N01°13'29"E along the west line of said Lot 16 for 9.83 feet to a found 3/4 inch diameter metal pipe; thence leaving said west line run S88°35'22"E for 99.29 feet to a set 1/2 inch diameter iron pin with cap stamped "SESM PLS 3017" on the east line of said Lot 16; thence run N00°09'01"W along the east line of said Lot 16 and the prolongation thereof for 29.79 feet to a found 1/2 inch diameter iron pin in the center of a 20 foot wide vacated alley; thence run S88°40'05"E along the center of said vacated alley for 519.54 feet to a found 1/2 inch diameter iron pin; thence leaving the center of said alley run S01°11'24"W for 9.95 feet to a set chiseled x in a concrete sidewalk on the north line of Lot 10 of said Block 01; thence run S88°41'44"E along the north line of Lots 10, 9, 8 and 7 of said Block 01 for 325.12 feet to a found 1.25 inch diameter metal pipe at the NE Corner of said Lot 7; thence run S00°00'54"E along the east line of said Lot 7 for 150.23 feet to a found 1.25 inch diameter metal pipe at the SE Corner thereof, said point also lies on the north right-of-way of Mamie Street; thence run N88°38'59"W along the north right-of-way of Mamie Street for 193.40 feet to a set 1/2 inch diameter iron pin with cap stamped "SESM PLS 3017" at the NW Corner of Mamie Street, said point also lies on the south line of Lot 09 of said Block 01; thence run S00°38'28"W along the west right-of-way of Mamie Street for 49.93 feet to a set chiseled x in concrete at the SW Corner of Mamie Street, said point also lies on the north line of Lot 05 of said Block 02; thence run S88°37'13"E along the south right-of-way of Mamie Street for 343.86 feet to a set mag nail in asphalt at the intersection of the south right-of-way of Mamie Street and the west right-of-way of South 28th Avenue, said point is also the NE Corner of Lot 01 of said Block 02; thence run S00°11'50"W along the west right-of-way of South 28th Avenue for 360.23 feet to a found railroad spike in asphalt at the intersection of the west right-of-way of South 28th Avenue and the north right-of-way of Medical Boulevard, said point also lies on the east line of said Block 03; thence run N88°40'38"W along the north right-of-way of Medical Boulevard for 484.96 feet to a found cotton spindle in asphalt; thence leaving the north right-of-way of Medical Boulevard run N00°11'07"E for 159.89 feet to a found crimp top pipe; thence run N88°32'03"W for 489.32 feet to a found 1/2 inch diameter iron pin; thence run N49°26'03"W for 37.14 feet to a set 1/2 inch diameter iron pin stamped "SESM PLS 3017"; thence run N56°23'11"W for 22.75 feet to a set 1/2 inch diameter iron pin stamped "SESM PLS 3017"; thence run N65°20'28"W for 23.63 feet to a found 1/2 inch diameter iron pin; thence run N88°31'28"W for 200.10 feet to a set 1/2" diameter iron pin stamped "SESM PLS 3017" on the aforementioned east right-of-way of South 31st Avenue; thence run N00°02'31"W along the east right-of-way of South 31st Avenue for 154.82 feet to a found 1.5 inch diameter metal pipe at the NW Corner of Lot 14, of said Block 02; thence run N00°38'04"E along the east right-of-way of South 31st Avenue for 49.47 feet back to the POINT OF BEGINNING. The bearings and distances in this description are grid, derived from a GPS Observation, and are referenced to the Mississippi East Zone State Plane Coordinate System, NAD 83 Horizontal Datum, NAVD 88 Vertical Datum, with a Grid Convergence Angle of -00°15'39" and Combined Scale Factor of 0.99997287 for the Point of Beginning of this parcel.

Said parcel of land contains 12.01 acres (523,307.9 square feet) more or less.

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HATTIESBURG CLINIC PROFESSIONAL ASSOCIATION

BY: 
BRYAN E. RATSON, MD

CEO

200.10 feet (actual), 200 feet (record); thence run N00°07'57"E for 200 feet back to the point of beginning.

LESS AND EXCEPT, HOWEVER, THE FOLLOWING PORTION THEREOF:

A part of the vacated alley lying between Blocks 2 and 3 of the Hillsdale Addition to the City of Hattiesburg, Forrest County, Mississippi (such part lying South of Lots 13 and 14 and the West ½ of Lot 12 in such Block 2), and a part of Block 3 of such Hillsdale Addition, all containing 9,008.5 square feet, or 0.207 acres, more or less, and being particularly described as follows:

Commence at the Northwest Corner of Lot 14 of Block 2 of the subject Hillsdale Addition, and thence run S00°07'57"W for 154.98 feet to and for the point of beginning; thence, from such point of beginning, run S88°21'00"E for 200.10 feet; thence run S00°07'57"W for 45.02 feet; thence run N88°21'00"W for 200.10 feet (actual), 200.00 feet (record); and thence run N00°07'57"E for 45.02 feet back to the point of beginning.

AND ALSO, LESS AND EXCEPT:

A part of the vacated alley lying between Blocks 2 and 3 of the Hillsdale Addition to the City of Hattiesburg, Forrest County, Mississippi (such part lying South of the East ½ of Lot 12 and a portion of Lot 11 in such Block 2), and a part of Block 3 of such Hillsdale Addition, all containing 1,754.7 square feet, or 0.04 acres, more or less, and being particularly described as follows: Commence at the Northwest corner of Lot 14 of Block 2 of the subject Hillsdale Addition, and thence run S 00 degrees 07 minutes 57 seconds West for 154.98 feet; thence run South 88 degrees 21 minutes 00 seconds East for 200.10 feet to and for the Point of Beginning; thence, from such Point of Beginning, run South 65 degrees 10 minutes 00 seconds East for 23.63 feet; thence run South 56 degrees 12 minutes 43 seconds East for 22.75 feet; thence run South 48 degrees 52 minutes 25 seconds East for 37.11 feet; thence run North 88 degrees 21 minutes 00 seconds West for 68.44 feet; thence run North 00 degrees 07 minutes 57 seconds East for 45.02 feet back to the Point of Beginning.

ALSO:

Tract 8 [Mathis]:

All of Lot 7 and the East 22.2 feet of Lot 8, Block 1 of the Hillsdale Addition to the City of Hattiesburg, Forrest County, Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi, in Plat Book 7 at Page 70 (now Plat Cabinet A, Slide 120).

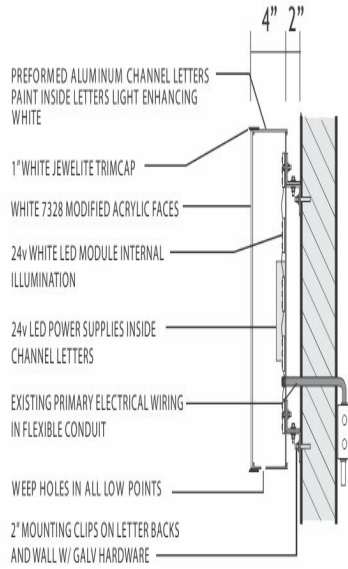
Tracts 1, 2, 3, 4, 6, and 8 are otherwise described as follows in plat of survey by Southeast Surveying & Mapping, dated September 25, 2024: A parcel of land being all of Lots 7 through 15, a part of Lot 16 and Lot 17, all of Lot 18, a part of the South Half of the vacated alley that runs in an East-West direction lying north of and abutting a portion of Lot 10 and all of Lots 11 through 15 all lying in Block 01, Hillsdale Addition to the City of Hattiesburg, Forrest County, Mississippi, and also all of Lots 1 through 14, all of the vacated alley that runs in a North-South direction between Lot 4 and Lot 5, all of the vacated alley that runs in an East-West direction lying south of and abutting Lots 5 through 11, and a part of said vacated alley that runs in an East-West direction lying south of and abutting Lots 12 through 14 all lying

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HATTIESBURG CLINIC PROFESSIONAL ASSOCIATION

BY: 
BRYAN R. RAYSON, MD

CEO



LETTER SECTION (LED ILLUMINATION) NOT TO SCALE

(SELF-CONTAINED POWER SUPPLIES) INSTALL IN ACCORDANCE WITH NATIONAL ELECTRICAL CODES

Provide the necessary labor & equipment to remove and discard the existing clip mounted channel letters and all mounting hardware, leaving the primary whips in place...

Mfg & install (1) set of self contained channel letters as shown above onto building side elevation in same general area as shown right in photo rendering.

Channel letters are fabricated using pre-finished white .063/.040 aluminum returns and .125 aluminum backs. Letters are internally illuminated using 24v white LED modules w/ 24v LED power supplies contained inside the channel letters as needed. Inside of letters will be painted light enhancing white.

White 7328 modified acrylic will be used for letter faces w/ Avery Med Teal A9622-T vinyl overlay, 1" white trimcap / aluminum clips & self-tapping screws as needed for attachment to letter returns.

Letters will be clip mounted to the wall using 2"x2" aluminum clips to clear the existing primary wire whips that stick out of wall & to make secondary jumps between letters as needed.

EAST ELEVATION



Photo not to page scale

COLORS REPRESENTED ON THIS PRINT MAY NOT MATCH THE PMS CHIP, VINYL OR PAINT COLORS EXACTLY it is to be viewed as a color representation only.



1490 I-10 Service Rd. • Slidell, LA 70461
(800)869-3804 • (985)649-3804 • f:(985)643-3758

Client
Hattiesburg Clinic
415 S 28th Ave.
Hattiesburg, MS
Project
Clip Mount Channel Ltrs

Sales Rep.
C Hensarling
Date
07/19/2023
Scale
3/16"=1'-0"

Designer
N Clatterbuck
Drawing No. / Pg No.
072312 S3R2 3
Revision Date
12/12/2024

120v electrical unless noted otherwise

Approved by:

Approval date:

NOTES:

1. STRUCTURAL STEEL WILL BE ASTM-A36.
2. STEEL LESS THAN 1/4" THICK WILL BE GALVANIZED.
3. ALL STRUCTURAL STEEL TO BE PAINTED W/ TWO COATS OF RUST INHIBITING PAINT UNLESS GALVANIZED.
4. ALL CONNECTIONS WILL BE 1/2" DIAMETER BOLTS UNLESS NOTED.
5. PLASTIC SIGN FACES TO BE FORMED OF SLOW BURNING MATERIALS.
6. COMPLETED SIGN WILL BEAR U.L. LABEL.
7. SIGN WILL BE LOCATED A MINIMUM OF 6" FROM BACK OF CURB.
8. BOTTOM OF SIGN WILL BE LOCATED A MINIMUM OF 9' ABOVE GRADE.
9. SIGN WILL BE FABRICATED & INSTALLED TO WITH-STAND A MIN. WIND-LOAD OF 130 M.P.H. @ 3 SEC. GUSTS IN ACCORDANCE W/ 2021 I.B.C.

THESE PLANS AND SPECIFICATIONS HAVE BEEN PREPARED BY ME &/OR UNDER MY SUPERVISION. TO THE BEST OF MY KNOWLEDGE AND BELIEF THEY CONFORM TO ALL CITY REQUIREMENTS. I AM NOT GENERALLY ADMINISTERING THE WORK.



CURRENT SQ FOOTAGE 337.6 Sq Ft
TOTAL



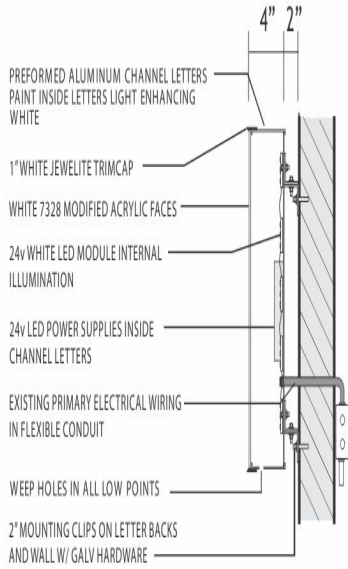
Provide the necessary labor & equipment to remove and discard the existing clip mounted channel letters and all mounting hardware, leaving the primary whips in place...

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LETTER SECTION (LED ILLUMINATION) NOT TO SCALE
(SELF-CONTAINED POWER SUPPLIES) INSTALL IN ACCORDANCE WITH NATIONAL ELECTRICAL CODES

NORTH ELEVATION



Photo not to page scale

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(800)869-3804 • (985)649-3804 • f:(985)643-3758

Client
Hattiesburg Clinic
415 S 28th Ave.
Hattiesburg, MS
Project
Clip Mount Channel Ltrs

Sales Rep.
C Hensarling
Date
07/19/2023
Scale
3/16"=1'-0"

Designer
N Clatterbuck
Drawing No. / Pg No.
072312 S3R2 1
Revision Date
12/12/2024

120v electrical unless noted otherwise

Approved by:

Approval date:

NOTES:

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2. STEEL LESS THAN 1/4" THICK WILL BE GALVANIZED.
3. ALL STRUCTURAL STEEL TO BE PAINTED W/ TWO COATS OF RUST INHIBITING PAINT UNLESS GALVANIZED.
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THESE PLANS AND SPECIFICATIONS HAVE BEEN PREPARED BY ME &/OR UNDER MY SUPERVISION. TO THE BEST OF MY KNOWLEDGE AND BELIEF THEY CONFORM TO ALL CITY REQUIREMENTS. I AM NOT GENERALLY ADMINISTERING THE WORK.



CURRENT SQ FOOTAGE 337.6 Sq Ft
TOTAL

**MINUTES OF THE
REGULAR MEETING OF THE
BOARD OF ADJUSTMENT
March 5th, 2025**

Board Members Roll Call:

Members Present:

1. Shawn Harris, Chair
2. Brandon Williams
3. Eric Boney
4. John Eye
5. Herman Dungan
6. Stacey Ready, Secretary (Departed during Item B presentation)
7. James Trussell

Members Absent:

1. Richard Conville
2. Bernard Green, Vice Chair
3. Jessica Cathey
4. James Hughes

Staff Present:

1. Cory Long, Planning Manager
2. Nathan Satcher, Senior Planner
3. David Miller, Esq.
4. Wiley Quinn, Director of Urban Development
5. Meridian McDaniel, Planner I
6. Katie Mottern, Planning Intern

Chair Harris declared the Board of Adjustment meeting open and in session at 3:55 p.m.

AGENDA REVIEW

A motion was made to accept the agenda for the May 2025 meeting.

Motion:

Made by Brandon E.J. Williams to approve the agenda

Second:

Made by Stacey Ready

Vote:

Board Member	Yea	Nay	Other
John Eye	X		
Richard Conville			ABSENT
Bernard Green			ABSENT
Shawn Harris	X		
Brandon Williams	X		
Stacey Ready	X		
Eric Boney	X		
Herman Dungan	X		
James Trussell	X		
Jessica Cathey			ABSENT
James Hughes			ABSENT

The motion to approve the May 7th meeting agenda was passed by a 7-0 vote.

MINUTES REVIEW

A motion was made by Stacey Ready to approve the minutes with corrections from the March 5th Meeting.

Motion:

Made by Stacey Ready

Second:

Made by James Trussell

Vote:

Board Member	Yea	Nay	Other
John Eye	X		
Richard Conville			ABSENT
Bernard Green			ABSENT
Shawn Harris	X		
Brandon Williams	X		
Stacey Ready	X		
Eric Boney	X		
Herman Dungan	X		
James Trussell	X		
Jessica Cathey			ABSENT
James Hughes			ABSENT

The motion to approve the March 5th meeting minutes was passed by a 7-0 vote.

PLANNING REPORT

The Planning Division staff gave a report.

CHAIR'S REPORT

No report from the chair.

INTRODUCTIONS:

Board of Adjustment members and Staff introduced themselves.

PUBLIC HEARING:

Item A: Jimmy Odom, Property Owner, and Scott Martin, Applicant, request a variance from the 4-foot requirement for fencing to instead allow for a 6-foot fence for a B-3 zoned property located at 700 Bouie Street (PPIN 17508, 17509, and 17510, Forrest County, Ward 2).

Discussion and Vote:

Staff introduced the case.

Presented by:

- Scott Martin

Proponents:

- None

Opponents:

- None

Motion:

Stacey Ready motioned to recommend approval of the request.

Second:

Made by James Trussell

Vote:

Board Member	Yea	Nay	Other
John Eye	X		
Richard Conville			ABSENT
Bernard Green			ABSENT
Shawn Harris	X		
Brandon Williams	X		

Stacey Ready	X		
Eric Boney	X		
Herman Dungan	X		
James Trussell	X		
Jessica Cathey			ABSENT
James Hughes			ABSENT

The motion to recommend approval of the request was passed by a 7-0 vote.

.....

Item B: Hattiesburg Clinic, Property Owner, Joey Davion, Property Owner, and Cliff Hensarling, applicant, request variances for two signs from the requirement of a sign height of 5ft to instead allow for 8'- 2", a variance from the requirement of overall sign area of 60 square feet to instead allow for 283.7 square feet, and a variance from the maximum requirement of height of placement of the sign of 18 ft to instead allow for 52' – 4" ft for an EM-6 zoned property located at 415 S 28th Avenue (PPIN 17824 and 17815, Forrest County, Ward 3).

Discussion and Vote:

Staff introduced the case.

Presented by:

- Cliff Hensarling
- Joey Davion

Proponents:

- None

Opponents:

- None

Motion:

John Eye motioned to deny the request.

Second:

Made by Herman Dungan

Vote:

Board Member	Yea	Nay	Other
John Eye	X		
Richard Conville			ABSENT
Bernard Green			ABSENT
Shawn Harris	X		

Brandon Williams		X	
Stacey Ready			ABSENT
Eric Boney		X	
Herman Dungan	X		
James Trussell		X	
Jessica Cathey			ABSENT
James Hughes			ABSENT

The motion to recommend denial failed 3-3. The request will be forwarded to City Council with no recommendation from the Board of Adjustment.

OTHER BUSINESS:

Business Closed

Motion:

Brandon E.J. Williams motioned to adjourn the meeting.

Second:

Made by Herman Dungan

Vote:

Board Member	Yea	Nay	Other
John Eye	X		
Richard Conville			ABSENT
Bernard Green			ABSENT
Shawn Harris	X		
Brandon Williams	X		
Stacey Ready			ABSENT
Eric Boney	X		
Herman Dungan	X		
James Trussell	X		
Jessica Cathey			ABSENT
James Hughes			ABSENT

The motion to adjourn was passed by a 6-0 vote.

The Board of Adjustments adjourned the meeting at 4:57pm.

Stacey Ready, Secretary

Cory Long, AICP, Planning Division Manager



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Ann Jones
cc:
Date: Tuesday, May 20, 2025
Re: Adopt a Resolution declaring property located at PPIN 15625, Parcel # 2-029I-10-041.00 as surplus and authorize the sale of said property to Alford's Estate, LLC., in the amount of \$12,000.00, and authorize the Mayor to execute any and all necessary documents to the same.
File Number: 2025-378
Minute Book #

Summary

Adopt a Resolution declaring property located at PPIN 15625, Parcel # 2-029I-10-041.00 as surplus and authorize the sale of said property to Alford's Estate LLC., in the amount of \$12,000.00, and authorize the Mayor to execute any and all necessary documents to the same.

Recommendation Statement

I recommend that this property be approved as surplus and sold.

Please place this on the May 20, 2025 City Council meeting for consideration.

IDENTIFICATION	Owner	City of Hattiesburg		Census Tract	0002.00		Map Reference	202010																																																																																																																								
	Property Address	514 E Pine Street																																																																																																																														
	City	Hattiesburg		County	Forrest		State	Mississippi																																																																																																																								
	Zip Code	39401																																																																																																																														
	Legal Description	NE1/2 of Lots 1, 2, 3, Block 10, Hardy & Scott, Section 10, T4N, R13W, Forrest County, Mississippi																																																																																																																														
NEIGHBORHOOD	Sale Price	\$ NA		Date of Sale	NA		Property Rights Appraised	☒ Fee ☐ Leasehold ☐ De Minimis PUD																																																																																																																								
	Actual Real Estate Taxes	\$ Exempt		(yr.)																																																																																																																												
	Client	City of Hattiesburg		Address	200 Forrest Street, Hattiesburg, MS 39401																																																																																																																											
	Occupant	Vacant		Appraiser	Zachary H. Fairley		Instructions to Appraiser	Provide an opinion of the "as is" market value																																																																																																																								
	Intended User:	City of Hattiesburg																																																																																																																														
	Intended Use:	Internal decision making purposes by the client																																																																																																																														
	Location	☐ Urban	☒ Suburban	☐ Rural	Good	Avg.	Fair	Poor																																																																																																																								
	Built Up	☐ Over 75%	☒ 25% to 75%	☐ Under 25%																																																																																																																												
	Growth Rate	☐ Fully Dev.	☒ Rapid	☒ Steady	☐ Slow																																																																																																																											
	Property Values	☐ Increasing	☒ Stable	☐ Declining																																																																																																																												
Demand/Supply	☐ Shortage	☒ In Balance	☐ Over Supply																																																																																																																													
Marketing Time	☐ Under 3 Mos.	☒ 4-6 Mos.	☐ Over 6 Mos.																																																																																																																													
SITE	Present Land Use	30 % 1 Family		20 % 2-4 Fam		20 % Apts.		20 % Condo																																																																																																																								
		100.00 % Industrial		5 % Vacant																																																																																																																												
	Change in Present Land Use	☒ Not Likely		☐ Likely (*)		☐ Taking Place (*)																																																																																																																										
		(*) From		To																																																																																																																												
	Predominant Occupancy	☒ Owner		☐ Tenant				% Vacant																																																																																																																								
	Single Family Price Range	\$ 15,000 to \$ 151,000		Predominant Value \$ 88,902																																																																																																																												
	Single Family Age	40 yrs. to 100 yrs.		Predominant Age 50+ yrs.																																																																																																																												
	Employment Stability	☐	☒	☐	☐																																																																																																																											
	Convenience to Employment	☐	☒	☐	☐																																																																																																																											
	Convenience to Shopping	☐	☒	☐	☐																																																																																																																											
Convenience to Schools	☐	☒	☐	☐																																																																																																																												
Adequacy of Public Transportation	☐	☒	☐	☐																																																																																																																												
Recreational Facilities	☐	☒	☐	☐																																																																																																																												
Adequacy of Utilities	☐	☒	☐	☐																																																																																																																												
Property Compatibility	☐	☒	☐	☐																																																																																																																												
Protection from Detrimental Conditions	☐	☒	☐	☐																																																																																																																												
Police and Fire Protection	☐	☒	☐	☐																																																																																																																												
General Appearance of Properties	☐	☒	☐	☐																																																																																																																												
Appeal to Market	☐	☒	☐	☐																																																																																																																												
Comments including those factors, favorable or unfavorable, affecting marketability (e.g. public parks, schools, noise)																																																																																																																																
Property values have stabilized over the past 6 months due to available properties at the present time. Based on the current market conditions locally regarding supply and demand; as well as, interest rates; marketing exposure time is estimated to be 3 to 6 months.																																																																																																																																
MARKET DATA ANALYSIS	Dimensions	55Fx120LSx55Rx120RS		=	6600 sf		☒ Corner Lot																																																																																																																									
	Zoning Classification	B-5; Business District		Present improvements	☒ do ☐ do not conform to zoning regulations																																																																																																																											
	Highest and best use:	☒ Present use ☐ Other (specify)																																																																																																																														
	Public	Other (Describe)		OFF SITE IMPROVEMENTS		Topo Level; Cleared																																																																																																																										
	Elec.	☒		Street Access: ☒ Public ☐ Private		Size 6600 sf																																																																																																																										
	Gas	☒		Surface Asphalt		Shape Rectangular																																																																																																																										
	Water	☒		Maintenance: ☒ Public ☐ Private		View Corner																																																																																																																										
	San. Sewer	☒		☐ Storm Sewer ☐ Curb/Gutter		Drainage Fema Panel No. 28035C0108D; Zone AE; dated 3/2/2010																																																																																																																										
	☐ Underground Elect. & Tel.			☐ Sidewalk ☒ Street Lights		Is the property located in a HUD Identified Special Flood Hazard Area? ☒ No ☐ Yes																																																																																																																										
	Comments (favorable or unfavorable including any apparent adverse easements, encroachments or other adverse conditions)																																																																																																																															
No unfavorable, apparent easements, encroachments, or other adverse conditions were observed during the inspection.																																																																																																																																
The undersigned has recited three recent sales of properties most similar and proximate to subject and has considered these in the market analysis. The description includes a dollar adjustment, reflecting market reaction to those items of significant variation between the subject and comparable properties. If a significant item in the comparable property is superior to, or more favorable than, the subject property, a minus (-) adjustment is made, thus reducing the indicated value of subject; if a significant item in the comparable is inferior to, or less favorable than, the subject property, a plus (+) adjustment is made, thus increasing the indicated value of the subject.																																																																																																																																
For the Market Data Analysis ☒ See grid below. ☐ See narrative attachment.																																																																																																																																
<table><tr><th>ITEM</th><th>Subject Property</th><th colspan="2">COMPARABLE NO. 1</th><th colspan="2">COMPARABLE NO. 2</th><th colspan="2">COMPARABLE NO. 3</th></tr><tr><td>Address</td><td>514 E Pine Street Hattiesburg</td><td colspan="2">712 W Pine Street Hattiesburg, MS 39401</td><td colspan="2">609 E. 2nd Avenue Hattiesburg, MS 39401</td><td colspan="2">505 Mobile Street Hattiesburg, MS 39401</td></tr><tr><td>Proximity to Subj.</td><td></td><td colspan="2">1 Mile South</td><td colspan="2">1 Block East</td><td colspan="2">0.25 Miles West</td></tr><tr><td>Sales Price</td><td>\$ NA</td><td></td><td>\$ 40,000</td><td></td><td>\$ 15,000</td><td></td><td>\$ 5,000</td></tr><tr><td>Price</td><td>\$</td><td></td><td>\$ 2.00</td><td></td><td>\$ 2.27</td><td></td><td>\$ 5.30</td></tr><tr><td>Data Source</td><td></td><td colspan="2">MLS#137170</td><td colspan="2">MLS#131521</td><td colspan="2">MLS#137710</td></tr><tr><td>Date of Sale and Time Adjustment</td><td>DESCRIPTION</td><td>DESCRIPTION</td><td>+ (-) \$ Adjustment</td><td>DESCRIPTION</td><td>+ (-) \$ Adjustment</td><td>DESCRIPTION</td><td>+ (-) \$ Adjustment</td></tr><tr><td></td><td></td><td>07/10/2024</td><td></td><td>09/09/2023</td><td></td><td>07/10/2024</td><td></td></tr><tr><td>Location</td><td>514 E Pine Street</td><td>Similar</td><td></td><td>Similar</td><td></td><td>Similar</td><td></td></tr><tr><td>Site/View</td><td>Corner</td><td>Street</td><td></td><td>Corner</td><td></td><td>Street</td><td>+1,500</td></tr><tr><td>Site Area</td><td>6600 sf</td><td>20,000</td><td></td><td>6600 sf</td><td></td><td>944 sf</td><td>+1,000</td></tr><tr><td>Zoning</td><td>B-5</td><td>B-2</td><td></td><td>R-3</td><td>+1,000</td><td>B-3</td><td></td></tr><tr><td>Flood Area</td><td>Zone X</td><td>Similar</td><td></td><td>Similar</td><td></td><td>Similar</td><td></td></tr><tr><td>Sales or Financing Concessions</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Net Adj. (Total)</td><td></td><td>☐ Plus ☐ Minus</td><td>\$ 0</td><td>☒ Plus ☐ Minus</td><td>\$ 1,000</td><td>☒ Plus ☐ Minus</td><td>\$ 2</td></tr></table>									ITEM	Subject Property	COMPARABLE NO. 1		COMPARABLE NO. 2		COMPARABLE NO. 3		Address	514 E Pine Street Hattiesburg	712 W Pine Street Hattiesburg, MS 39401		609 E. 2nd Avenue Hattiesburg, MS 39401		505 Mobile Street Hattiesburg, MS 39401		Proximity to Subj.		1 Mile South		1 Block East		0.25 Miles West		Sales Price	\$ NA		\$ 40,000		\$ 15,000		\$ 5,000	Price	\$		\$ 2.00		\$ 2.27		\$ 5.30	Data Source		MLS#137170		MLS#131521		MLS#137710		Date of Sale and Time Adjustment	DESCRIPTION	DESCRIPTION	+ (-) \$ Adjustment	DESCRIPTION	+ (-) \$ Adjustment	DESCRIPTION	+ (-) \$ Adjustment			07/10/2024		09/09/2023		07/10/2024		Location	514 E Pine Street	Similar		Similar		Similar		Site/View	Corner	Street		Corner		Street	+1,500	Site Area	6600 sf	20,000		6600 sf		944 sf	+1,000	Zoning	B-5	B-2		R-3	+1,000	B-3		Flood Area	Zone X	Similar		Similar		Similar		Sales or Financing Concessions								Net Adj. (Total)		☐ Plus ☐ Minus	\$ 0	☒ Plus ☐ Minus	\$ 1,000	☒ Plus ☐ Minus	\$ 2
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This appraisal report is subject to the scope of work, intended use, intended user, definition of market value, statement of assumptions and limiting conditions, and certifications. The appraiser may expand the scope of work to include any additional research or analysis necessary based on the complexity of this appraisal assignment.

SCOPE OF WORK: The scope of work for this appraisal is defined by the complexity of this appraisal assignment and the reporting requirements of this appraisal report form, including the following definition of market value, statement of assumptions and limiting conditions, and certifications. The appraiser must, at a minimum: (1) perform a complete visual inspection of the subject property, (2) inspect the neighborhood, (3) inspect each of the comparable sales from at least the street, (4) research, verify, and analyze data from reliable public and/or private sources, and (5) report his or her analysis, opinions, and conclusions in this appraisal report.

DEFINITION OF MARKET VALUE: The most probable price which a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller, each acting prudently, knowledgeably and assuming the price is not affected by undue stimulus. Implicit in this definition is the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby: (1) buyer and seller are typically motivated; (2) both parties are well informed or well advised, and each acting in what he or she considers his or her own best interest; (3) a reasonable time is allowed for exposure in the open market; (4) payment is made in terms of cash in U. S. dollars or in terms of financial arrangements comparable thereto; and (5) the price represents the normal consideration for the property sold unaffected by special or creative financing or sales concessions* granted by anyone associated with the sale.

*Adjustments to the comparables must be made for special or creative financing or sales concessions. No adjustments are necessary for those costs which are normally paid by sellers as a result of tradition or law in a market area; these costs are readily identifiable since the seller pays these costs in virtually all sales transactions. Special or creative financing adjustments can be made to the comparable property by comparisons to financing terms offered by a third party institutional lender that is not already involved in the property or transaction. Any adjustment should not be calculated on a mechanical dollar for dollar cost of the financing or concession but the dollar amount of any adjustment should approximate the market's reaction to the financing or concessions based on the appraiser's judgment.

STATEMENT OF ASSUMPTIONS AND LIMITING CONDITIONS: The appraiser's certification in this report is subject to the following assumptions and limiting conditions:

1. The appraiser will not be responsible for matters of a legal nature that affect either the property being appraised or the title to it, except for information that he or she became aware of during the research involved in performing this appraisal. The appraiser assumes that the title is good and marketable and will not render any opinions about the title.
2. The appraiser has examined the available flood maps that are provided by the Federal Emergency Management Agency (or other data sources) and has noted in this appraisal report whether any portion of the subject site is located in an identified Special Flood Hazard Area. Because the appraiser is not a surveyor, he or she makes no guarantees, express or implied, regarding this determination.
3. The appraiser will not give testimony or appear in court because he or she made an appraisal of the property in question, unless specific arrangements to do so have been made beforehand, or as otherwise required by law.
4. The appraiser has noted in this appraisal report any adverse conditions (such as the presence of hazardous wastes, toxic substances, etc.) observed during the inspection of the subject property or that he or she became aware of during the research involved in performing this appraisal. Unless otherwise stated in this appraisal report, the appraiser has no knowledge of any hidden or unapparent deficiencies or adverse conditions of the property (such as, but not limited to, the presence of hazardous wastes, toxic substances, adverse environmental conditions, etc.) that would make the property less valuable, and has assumed that there are no such conditions and makes no guarantees or warranties, express or implied. The appraiser will not be responsible for any such conditions that do exist or for any engineering or testing that might be required to discover whether such conditions exist. Because the appraiser is not an expert in the field of environmental hazards, this appraisal report must not be considered as an environmental assessment of the property.

APPRAISER'S CERTIFICATION: The Appraiser certifies and agrees that:

1. I have, at a minimum, developed and reported this appraisal in accordance with the scope of work requirements stated in this appraisal report.
2. I performed a complete visual inspection of the subject property.
3. I performed this appraisal in accordance with the requirements of the Uniform Standards of Professional Appraisal Practice that were adopted and promulgated by the Appraisal Standards Board of The Appraisal Foundation and that were in place at the time this appraisal report was prepared.
4. I developed my opinion of the market value of the real property that is the subject of this report based on the sales comparison approach to value. I have adequate comparable market data to develop a reliable sales comparison approach for this appraisal assignment. I further certify that I considered the cost and income approaches to value but did not develop them, unless otherwise indicated in this report.
5. I researched, verified, analyzed, and reported on any current agreement for sale for the subject property, any offering for sale of the subject property in the twelve months prior to the effective date of this appraisal, and the prior sales of the subject property for a minimum of three years prior to the effective date of this appraisal, unless otherwise indicated in this report.
6. I researched, verified, analyzed, and reported on the prior sales of the comparable sales for a minimum of one year prior to the date of sale of the comparable sale, unless otherwise indicated in this report.
7. I selected and used comparable sales that are locationally, physically, and functionally the most similar to the subject property.
8. I have reported adjustments to the comparable sales that reflect the market's reaction to the differences between the subject property and the comparable sales.
9. I verified, from a disinterested source, all information in this report that was provided by parties who have a financial interest in the sale of the subject property.
10. I have knowledge and experience in appraising this type of property in this market area.
11. I am aware of, and have access to, the necessary and appropriate public and private data sources, such as multiple listing services, tax assessment records, public land records and other such data sources for the area in which the property is located.
12. I obtained the information, estimates, and opinions furnished by other parties and expressed in this appraisal report from reliable sources that I believe to be true and correct.
13. I have taken into consideration the factors that have an impact on value with respect to the subject neighborhood, subject property, and the proximity of the subject property to adverse influences in the development of my opinion of market value. I have noted in this appraisal report any adverse conditions (such as, the presence of hazardous wastes, toxic substances, adverse environmental conditions, etc.) observed during the inspection of the subject property or that I became aware of during the research involved in performing this appraisal. I have considered these adverse conditions in my analysis of the property value, and have reported on the effect of the conditions on the value and marketability of the subject property.
14. I have not knowingly withheld any significant information from this appraisal report and, to the best of my knowledge, all statements and information in this appraisal report are true and correct.
15. I stated in this appraisal report my own personal, unbiased, and professional analysis, opinions, and conclusions, which are subject only to the assumptions and limiting conditions in this appraisal report.
16. I have no present or prospective interest in the property that is the subject of this report, and I have no present or prospective personal interest or bias with respect to the participants in the transaction. I did not base, either partially or completely, my analysis and/or opinion of market value in this appraisal report on the race, color, religion, sex, age, marital status, handicap, familial status, or national origin of either the prospective owners or occupants of the subject property or of the present owners or occupants of the properties in the vicinity of the subject property or on any other basis prohibited by law.
17. My employment and/or compensation for performing this appraisal or any future or anticipated appraisals was not conditioned on any agreement or understanding, written or otherwise, that I would report (or present analysis supporting) a predetermined specific value, a predetermined minimum value, a range or direction in value, a value that favors the cause of any party, or the attainment of a specific result or occurrence of a specific subsequent event.
18. I personally prepared all conclusions and opinions about the real estate that were set forth in this appraisal report. If I relied on significant real property appraisal assistance from any individual or individuals in the performance of this appraisal or the preparation of this appraisal report, I have named such individual(s) and disclosed the specific tasks performed in this appraisal report. I certify that any individual so named is qualified to perform the tasks. I have not authorized anyone to make a change to any item in this appraisal report; therefore, any change made to this appraisal is unauthorized and I will take no responsibility for it.
19. I identified the client in this appraisal report who is the individual, organization, or agent for the organization that ordered and will receive this appraisal report.
20. I am aware that any disclosure or distribution of this appraisal report by me or the client may be subject to certain laws and regulations. Further, I am also subject to the provisions of the Uniform Standards of Professional Appraisal Practice that pertain to disclosure or distribution by me.
21. If this appraisal report was transmitted as an "electronic record" containing my "electronic signature," as those terms are defined in applicable federal and/or state laws (excluding audio and video recordings), or a facsimile transmission of this appraisal report containing a copy or representation of my signature, the appraisal report shall be as effective, enforceable and valid as if a paper version of this appraisal report were delivered containing my original hand written signature.

SUPERVISORY APPRAISER’S CERTIFICATION: The Supervisory Appraiser certifies and agrees that:

1. I directly supervised the appraiser for this appraisal assignment, have read the appraisal report, and agree with the appraiser's analysis, opinions, statements, conclusions, and the appraiser's certification.
2. I accept full responsibility for the contents of this appraisal report including, but not limited to, the appraiser's analysis, opinions, statements, conclusions, and the appraiser's certification.
3. The appraiser identified in this appraisal report is either a sub-contractor or an employee of the supervisory appraiser (or the appraisal firm), is qualified to perform this appraisal, and is acceptable to perform this appraisal under the applicable state law.
4. This appraisal report complies with the Uniform Standards of Professional Appraisal Practice that were adopted and promulgated by the Appraisal Standards Board of The Appraisal Foundation and that were in place at the time this appraisal report was prepared.
5. If this appraisal report was transmitted as an “electronic record” containing my “electronic signature,” as those terms are defined in applicable federal and/or state laws (excluding audio and video recordings), or a facsimile transmission of this appraisal report containing a copy or representation of my signature, the appraisal report shall be as effective, enforceable and valid as if a paper version of this appraisal report were delivered containing my original hand written signature.

APPRAISER



Signature _____

Name Zachary H. Fairley

Company Name Zac Fairley Appraisals LLC

Company Address 47 Town Center Square

Hattiesburg, MS 39402

Telephone Number (601)466-2750

Email Address zfappraiser@gmail.com

Date of Signature and Report 04/01/2025

Effective Date of Appraisal 04/01/2025

State Certification # GA-1418

or State License # _____

or Other _____ State # _____

State MS

Expiration Date of Certification or License 05/31/2026

ADDRESS OF PROPERTY APPRAISED

514 E Pine Street

Hattiesburg

APPRAISED VALUE OF SUBJECT PROPERTY \$ 15,000

CLIENT

Name Ann Jones, Chief Administrative Officer

Company Name City of Hattiesburg

Company Address 200 Forrest Street

Hattiesburg, MS 39401

Email Address annjones@hattiesburgms.com

SUPERVISORY APPRAISER (ONLY IF REQUIRED)

Signature _____

Name _____

Company Name _____

Company Address _____

Telephone Number _____

Email Address _____

Date of Signature _____

State Certification # _____

or State License # _____

State _____

Expiration Date of Certification or License _____

SUBJECT PROPERTY

- ☐ Did not inspect subject property
- ☒ Did inspect exterior of subject property from street
- Date of Inspection March 19, 2025
- ☐ Did inspect interior and exterior of subject property
- Date of Inspection _____

COMPARABLE SALES

- ☐ Did not inspect exterior of comparable sales from street
- ☒ Did inspect exterior of comparable sales from street
- Date of Inspection March 19, 2025

PHOTOGRAPH ADDENDUM

Intended User	City of Hattiesburg		
Property Address	514 E Pine Street		
City	Hattiesburg	County	Forrest
		State	Mississippi
		Zip Code	39401
Client	City of Hattiesburg		



COMPARABLE #1

712 W Pine Street
Hattiesburg, MS 39401

Price	\$40,000
Size	0.15 Acres
Date	07/10/2024
Price/Lot	\$20,000

Value Indication \$40,000



COMPARABLE #2

609 E. 2nd Avenue
Hattiesburg, MS 39401

Price	\$15,000
Size	0.62 Acres
Date	09/09/2023
Price/Lot	\$15,000

Value Indication \$16,000

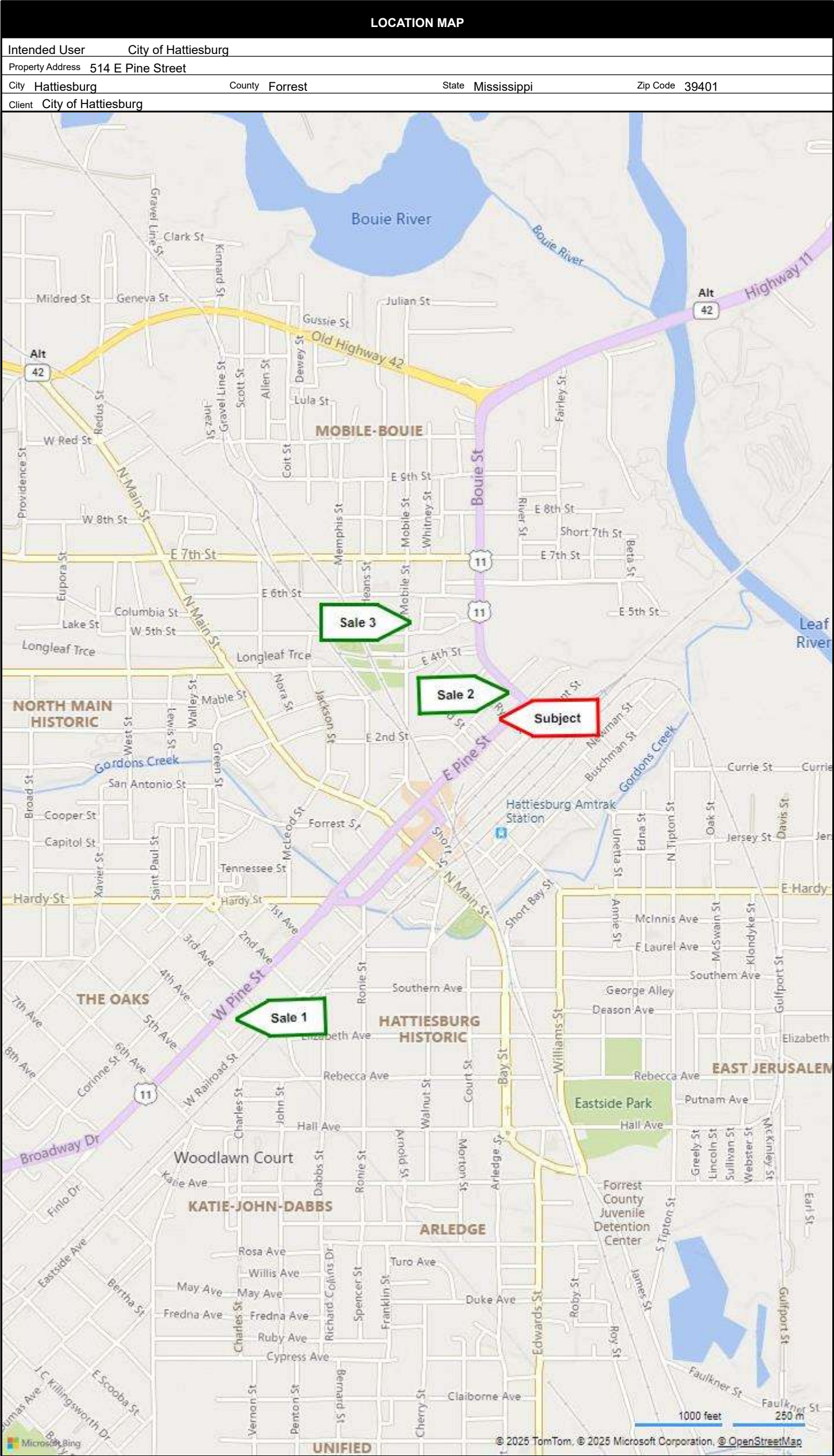


COMPARABLE #3

505 Mobile Street
Hattiesburg, MS 39401

Price	\$5,000
Size	0.37 Acres
Date	07/10/2024
Price/Lot	\$5,000

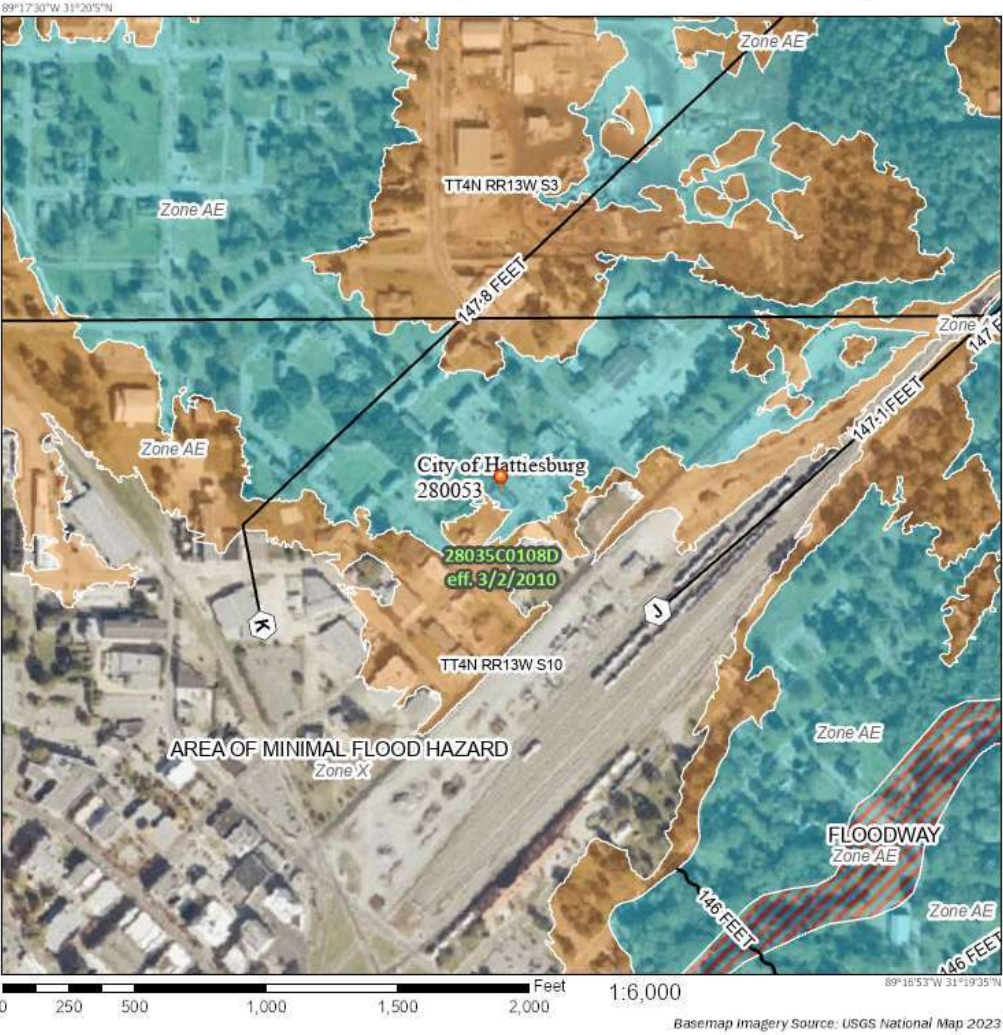
Value Indication \$7,500



FLOOD MAP

Intended User	City of Hattiesburg		
Property Address	514 E Pine Street		
City	Hattiesburg	County	Forrest
		State	Mississippi
		Zip Code	39401
Client	City of Hattiesburg		

National Flood Hazard Layer FIRMette



Legend

SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR FIRM PANEL LAYOUT

SPECIAL FLOOD HAZARD AREAS	Without Base Flood Elevation (BFE) Zone A, X, A99
	With BFE or Depth Zone AE, AO, AH, VE, AR Regulatory Floodway
OTHER AREAS OF FLOOD HAZARD	0.2% Annual Chance Flood Hazard, Areas of 1% annual chance flood with average depth less than one foot or with drainage areas of less than one square mile Zone X
	Future Conditions 1% Annual Chance Flood Hazard Zone X
	Area with Reduced Flood Risk due to Levee, See Notes, Zone 6
	Area with Flood Risk due to Levee Zone 0
OTHER AREAS	NO SCREEN Area of Minimal Flood Hazard Zone X
	Effective LOMRs
	Area of Undetermined Flood Hazard Zone 0
GENERAL STRUCTURES	Channel, Culvert, or Storm Sewer
	Levee, Dike, or Floodwall
OTHER FEATURES	Cross Sections with 1% Annual Chance Water Surface Elevation
	Coastal Transect
	Base Flood Elevation Line (BFE)
	Limit of Study
	Jurisdiction Boundary
	Coastal Transect Baseline
MAP PANELS	Digital Data Available
	No Digital Data Available
	Unmapped

The pin displayed on the map is an approximate point selected by the user and does not represent an authoritative property location.

This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The basemap shown complies with FEMA's basemap accuracy standards.

The flood hazard information is derived directly from the authoritative NFHL web services provided by FEMA. This map was exported on 3/17/2025 at 7:26 PM and does not reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or become superseded by new data over time.

This map image is void if the one or more of the following map elements do not appear: basemap imagery, flood zone labels, legend, scale bar, map creation date, community identifiers, FIRM panel number, and FIRM effective date. Map images for unmapped and unmodernized areas cannot be used for regulatory purposes.

PHOTOGRAPH ADDENDUM				
Intended User	City of Hattiesburg			
Property Address	514 E Pine Street			
City	Hattiesburg	County	Forrest	State Mississippi Zip Code 39401
Client	City of Hattiesburg			



Looking east along Ryan Street towards subject and E Pine



Street View from NWC of property



Western boundary along Ryan Street



Street View from Ryan Street and E Pine



Street View at corner of E. Pine and Ryan Street



Street View at corner of Ryan Street and E. Pine



Zac Fairley <zfappraiser@gmail.com>

COH Appraisal Request-514 E Pine

1 message

Jones, Ann <annjones@hattiesburgms.com>
To: Zac Fairley <zfappraiser@gmail.com>

Thu, Mar 13, 2025 at 1:32 PM

Zac

Can I get an appraisal on the property owned by COH at 514 E. Pine? We have torn the building down, so it is just the small parcel of property:

PPIN 15625

Parcel # 2-029I-10-041.00

ann



DEED

Bk:1356 Page:96-97

RD: 01/06/2021 @ 9:38:15:AM

FORREST COUNTY, MS

LANCE C. REID CHANCERY CLERK

Prepared without title exam:

Richard & Thomas, PLLC
132 Westover Drive
Hattiesburg, MS 39402
(601) 466-3663

Indexing Instructions: The property described in this instrument is situated in part of Lots 1, 2, & 3, Block 10, Hardy & Scott Subdivision, Forrest County, Mississippi. Please index accordingly in the sectional index.

RETURN TO:

Richard & Thomas PLLC
132 Westover Drive
Hattiesburg, MS 39402
(601) 602-2457

STATE OF MISSISSIPPI

COUNTY OF FORREST

QUITCLAIM DEED

FOR AND IN CONSIDERATION of the sum of Ten Dollars (10.00), cash in hand paid, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the undersigned GRANTOR

DANIEL CERVANTES
500 East Pine Street
Hattiesburg, MS 39401
Phone: (601) 543-7323

does hereby grant, bargain, sell, convey and quitclaim unto GRANTEE

CITY OF HATTIESBURG
P.O. Box 1898
Hattiesburg, MS 39403-1898
Phone: (601) 297-8903

the following described real property, lying and being situate in Forrest County, Mississippi, described as follows, to-wit:

NE ½ 1, 2, 3 BLK 10 HARDY & SCOTT
Parcel # 2-0291-10-041-00, PPIN: 15625
SECTION 10 TOWNSHIP 4N RANGE 13W

The intent of the Grantor herein is to convey its interest obtained by that certain Quitclaim Deed from Boaz Tax Sale Properties, LLC, dated February 20, 2020 and recorded in Land Deed Book 1332 at Page 106 in the office of the Chancery Clerk of the Forrest County, Mississippi, for the 2016 Forrest County ad valorem real property taxes sold on August 28, 2017; and the Grantor's interest from the redemption of the 2017, 2018 and 2019 Forrest County ad valorem taxes.

DEED 1/6/2021 9:38:15 AM

By way of explanation, Boaz Tax Sale Properties, LLC, obtained title by Tax Deed from Lance C. Reid, Chancery Clerk of Forrest County, Mississippi, dated January 28, 2020, and recorded in Land Deed Book 1330 at Page 483 in the office of the Chancery Clerk of the Forrest County, Mississippi.

The Grantor warrants that the above described real property is not a part of his homestead, nor is it adjacent thereto.

WITNESS MY SIGNATURE on this, the 5th day of January, A.D., 2021.

Daniel Cervantes
DANIEL CERVANTES

STATE OF MISSISSIPPI

COUNTY OF Forrest

Personally appeared before me, the undersigned authority in and for the said county and state, on this 4th day of January A.D., 2020, within my jurisdiction, the within named DANIEL CERVANTES, who acknowledged that he executed the above and foregoing instrument.

My Commission Expires

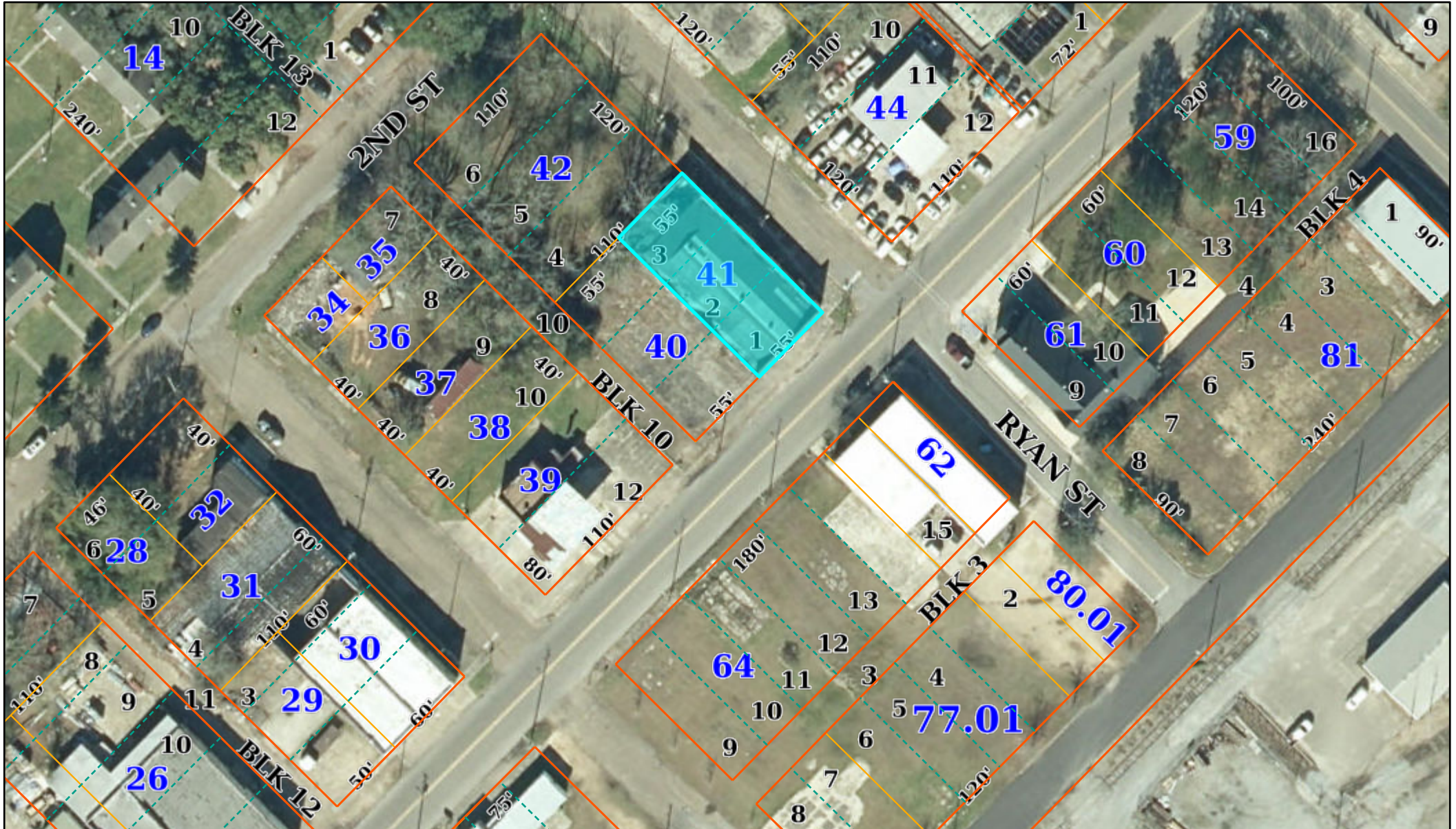


[Signature]
NOTARY PUBLIC

10/19/2021

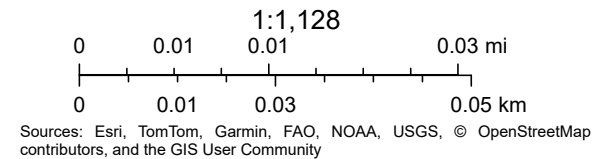
FORREST COUNTY, MS, LANCE C. REID
I CERTIFY THIS INSTRUMENT WAS FILED ON 1/6/2021 9:38:15 AM AND RECORDED IN DEED BOOK 1356 PAGE 96

PPIN 15625



4/1/2025, 1:54:38 PM

LOTLINE	forrest_ms_water	forrest_ms_rrname	forrest_ms_misc	forrest_ms_citylim
ROAD_LN	forrest_ms_twprng	forrest_ms_reftxt	forrest_ms_lotno	forrest_ms_ac
Parcels	forrest_ms_subdblk	forrest_ms_rdname	forrest_ms_exempt	
	forrest_ms_secno	forrest_ms_parcelno	forrest_ms_dim	





QUALIFICATIONS OF ZACHARY H. FAIRLEY

Professional Designations & Affiliations

☐ State Certified General Real Estate Appraiser in the State of Mississippi, #GA-1418

Related Job Experience

Zac Fairley Appraisals, LLC December 2019 – Present

Owner - Appraise all forms of real estate, including commercial, industrial, residential, multi-family, subdivision developments, right-of-way, partial interest, and timber land properties.

Colliers International Valuation & Advisory Services (CIVAS) January 2023 – September 2023

Senior Valuation Specialist – Performed valuations on various commercial (retail shopping centers, net lease retail, professional and medical office, and industrial) properties for lenders and portfolio management located in Mississippi and Alabama.

Collins and Null Appraisals, Inc. April 2007- October 2019

Real Estate Appraiser - Appraise all forms of real estate, including commercial, industrial, residential, rights-of-way, partial interest and timber land. Also includes preparation of documents for court proceedings, review of peer appraisals and expert witness testimony.

Academic Background

Petal High School- Petal, MS - (2003)

High School Diploma

Jones County Junior College - (2005)

Associate of Arts Degree in Business Administration

The University of Southern Mississippi - (2012)

Bachelor of Science in Business Administration (Real Estate, Finance)

Professional Education

Appraisal Principles Course (110) - Dallas, TX	2012
Appraisal Procedures Course (120) - Dallas, TX	2012
Standards of Professional Practice, USPAP - Dallas, TX	2012
Business Practices & Ethics (MAB #49249)	2013
General Site Valuation and Cost Approach - Houston, TX	2013
Residential Market Analysis and Highest & Best Use (MAB #7325)	2014
Residential Site Valuation and Cost Approach (MAB #49132)	2014
Residential Sales Comparison and Income Approach	2014
Residential Report Writing and Case Studies	2014
Condemnation Appraising: Principles & Applications (MAB #49179)	2015
USPAP Update (2016-2017)	2016
105 The Uniform Act - Executive Summary	2016
General Appraiser Sales Comparison Approach (MAB#49264)	2017
Real Estate Finance, Statistics, and Valuation Modeling (MAB#49442)	2018
USPAP Update (2018-2019)	2018
General Appraiser Income Approach, Part 1 (MAB#49573)	2018
General Appraiser Income Approach, Part 2 (MAB#49342)	2019
General Appraiser Market Analysis & Highest and Best Use (MAB#49647)	2020
Valuation Impacts from Covid-19	2020
General Appraiser Report Writing & Case Studies (MAB#49729)	2020
Advanced Income Capitalization (MAB#49604)	2020

2020-2021 15-Hour Equivalent USPAP (MAB#50212)	2021
2022-2023 7-Hour USPAP Update (MAB#50355)	2022
2024-2025 7-Hour USPAP Update (MAB#50533)	2024
The Basics of Expert Witness for Commercial Appraisers (MAB# 4994-CE)	2024
Complex Properties: The Odd Side of Appraisal (MAB# 49979-CE)	2024
Appraisal of Industrial and Flex Buildings (MAB# 50247-CE)	2024
Uniform Appraisal Standards for Federal Land Acquisitions (MAB#7222)	2025

State of Mississippi
MISSISSIPPI REAL ESTATE APPRAISAL BOARD

LICENSE # GA-1418

STATUS: ACTIVE

ZACHARY HUNTER FAIRLEY

HAS BEEN GRANTED A LICENSE AS A
STATE CERTIFIED GENERAL APPRAISER

Effective Date:
06/01/2024

Expiration Date:
05/31/2026

SIGNATURE OF LICENSEE

APPRAISAL OF REAL PROPERTY



LOCATED AT

514 E Pine St
Hattiesburg, MS 39401
NE 1/2 1 2 & 3 BLK 10 PREV #:H0292-10-001

FOR

Anthony Alford
25 Hartley Dr
Hattiesburg, MS 39402

OPINION OF VALUE

9,000

AS OF

04/02/2025

BY

Chad Cranford
Cranford Appraisal Company
11 Woodstone Plaza Suite A
Hattiesburg, MS 39402
601-408-5893
chadcranfordrealestate@gmail.com

Borrower	Anthony Alford				File No.	514 E Pine St	
Property Address	514 E Pine St						
City	Hattiesburg	County	Forrest	State	MS	Zip Code	39401
Lender/Client	Anthony Alford						

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Wheeler Realty

Alford

File No.: 514 E Pine St

LAND APPRAISAL REPORT

SUBJECT	Property Address: 514 E Pine St		City: Hattiesburg		State: MS		Zip Code: 39401							
	County: Forrest		Legal Description: NE 1/2 1 2 & 3 BLK 10 PREV #:H0292-10-001											
	Assessor's Parcel #: 2-0291-10-041.00		Tax Year: 2024		R.E. Taxes: \$ 0		Special Assessments: \$ 0							
	Market Area Name: Hattiesburg		Map Reference: 25620		Census Tract: 0107.00									
ASSIGNMENT	Current Owner of Record: City of Hattiesburg		Borrower (if applicable): Anthony Alford											
	Project Type (if applicable): ☐ PUD ☐ De Minimis PUD ☒ Other (describe) Market Value Determination		HOA: \$ 0		☐ per year		☐ per month							
	Are there any existing improvements to the property? ☐ No ☒ Yes		If Yes, indicate current occupancy: ☐ Owner ☐ Tenant ☒ Vacant ☐ Not habitable											
	If Yes, give a brief description: The parcel of land is described by the land records office as containing 6,600 sq ft, is zoned B-1, and was the former site of an automotive business. The building structure has been removed leaving a footprint of the former site (sidewalk owned by the city and a non paved dirt lot).													
	The purpose of this appraisal is to develop an opinion of: ☒ Market Value (as defined), or ☐ other type of value (describe)													
MARKET AREA DESCRIPTION	This report reflects the following value (if not Current, see comments): ☒ Current (the Inspection Date is the Effective Date) ☐ Retrospective ☐ Prospective													
	Property Rights Appraised: ☒ Fee Simple ☐ Leasehold ☐ Leased Fee ☐ Other (describe)													
	Intended Use: The appraisal report is intended to assist the client, Anthony Alford, to determine the current market value for the purpose of purchasing the site.													
	Intended User(s) (by name or type): Anthony Alford													
	Client: Anthony Alford Address: 25 Hartley Dr Hattiesburg, MS 39402													
SITE DESCRIPTION	Appraiser: Chad Cranford Address: 11 Woodstone Plaza Ste A Hattiesburg, MS 9402													
	Characteristics		Predominant Occupancy		One-Unit Housing		Present Land Use		Change in Land Use					
	Location: ☒ Urban ☐ Suburban ☐ Rural		☒ Owner 90		PRICE AGE		One-Unit 40 %		☒ Not Likely					
	Built up: ☒ Over 75% ☐ 25-75% ☐ Under 25%		☐ Tenant		\$ (000) (yrs)		2-4 Unit 0 %		☐ Likely * ☐ In Process *					
	Growth rate: ☐ Rapid ☒ Stable ☐ Slow		☒ Vacant (0-5%)		10 Low 10		Multi-Unit 0 %		* To:					
	Property values: ☐ Increasing ☒ Stable ☐ Declining		☐ Vacant (>5%)		165 High 115		Comm'l 20 %							
	Demand/supply: ☐ Shortage ☒ In Balance ☐ Over Supply				90 Pred 65		Other 25 %							
	Marketing time: ☐ Under 3 Mos. ☒ 3-6 Mos. ☐ Over 6 Mos.						Vacant 15 %							
	Factors Affecting Marketability													
	Item		Good	Average	Fair	Poor	N/A	Item		Good	Average	Fair	Poor	N/A
	Employment Stability		☐	☒	☐	☐	☐	Adequacy of Utilities		☐	☒	☐	☐	☐
	Convenience to Employment		☐	☒	☐	☐	☐	Property Compatibility		☐	☒	☐	☐	☐
	Convenience to Shopping		☐	☒	☐	☐	☐	Protection from Detrimental Conditions		☐	☒	☐	☐	☐
	Convenience to Schools		☐	☒	☐	☐	☐	Police and Fire Protection		☐	☒	☐	☐	☐
	Adequacy of Public Transportation		☐	☒	☐	☐	☐	General Appearance of Properties		☐	☒	☐	☐	☐
Recreational Facilities		☐	☒	☐	☐	☐	Appeal to Market		☐	☒	☐	☐	☐	
Market Area Comments: The demand for properties in the area has been steady for the past several years with property values appearing to stabilizing after years of price increases. Price stabilization is due to economic factors such as rising interest rates for buyers and potential real estate investors. Cost of homeownership has risen with increases in insurance cost and taxes. Employment in the local area appears to be stable. The market on E. Pine Street has experienced slow growth over the last 10-15 years. The subject property is located in a flood zone (SEE MAPS) which could impact future development. Marketing time for a similar properly would be 3-6 months.														
Present land is 40% one unit family and 20% commercial, 15% vacant land, and 25% multi family, industrial, and other site uses ready for development. The majority of this area is located in a flood zone.														
SITEM DESCRIPTION	Dimensions: 120 x 55 Site Area: 6,600 sf Sq.Ft.													
	Zoning Classification: B-5, R-3 Description: Business District													
	Do present improvements comply with existing zoning requirements? ☒ Yes ☐ No ☐ No Improvements													
	Uses allowed under current zoning: Business District and medium density residential.													
	Are CC&Rs applicable? ☐ Yes ☒ No ☐ Unknown Have the documents been reviewed? ☐ Yes ☒ No Ground Rent (if applicable) \$ 0/ N/A													
	Comments: Zoning classifications via an online search (City of Hattiesburg Geo Portal) indicate Business Use or Medium Density Residential													
	Highest & Best Use as improved: ☒ Present use, or ☐ Other use (explain) The highest and best use for the subject property is for business use or a multifamily structure as indicated by current zoning.													
	Actual Use as of Effective Date: Vacant Land Use as appraised in this report: Business Development													
	Summary of Highest & Best Use: The subject property (vacant land) is a legally permissible use allowed under current zoning. Given the lot size, shape, and topography (in the appraisers opinion) the most economically feasible and productive use of the property if vacant would be for business development (if possible) or assemblage with adjoining land owners.													
	Utilities		Public	Other	Provider/Description		Off-site Improvements		Type	Public	Private	Frontage	55 ft MOL	
	Electricity		☒	☐	MS Power		Street		City Maintained	☒	☐	Topography		Level
	Gas		☒	☐	Spire		Width		Standard City Street			Size		6,600 sq ft
	Water		☒	☐	City of Hattiesburg		Surface		Asphalt			Shape		Rectangular
Sanitary Sewer		☒	☐	City of Hattiesburg		Curb/Gutter		Present	☒	☐	Drainage		Appears adequate	
Storm Sewer		☐	☐	None		Sidewalk		Present	☒	☐	View		N;Cty	
Telephone		☐	☒	Varies		Street Lights		Present	☒	☐				
Multimedia		☐	☒	Varies		Alley		None	☐	☐				
Other site elements: ☐ Inside Lot ☐ Corner Lot ☐ Cul de Sac ☐ Underground Utilities ☐ Other (describe)														
FEMA Spec'l Flood Hazard Area ☒ Yes ☐ No FEMA Flood Zone AE FEMA Map # 28035C0108D FEMA Map Date 03/02/2010														
Site Comments: No adverse easements, encroachments, or environmental conditions were noted at the time of inspection. Utilities are typical for a property in this market area which includes City of Hattiesburg (Water Provider), MS Power (Electrical Provider), and The City of Hattiesburg for a sewer provider. Natural gas is provided by Spire Gas. This is standard for a property located in the Hattiesburg municipal area and does not impact marketability of the subject property. The building and improvements have been cleared from the site leaving an unimproved dirt pad with the city sidewalk still intact. The former parking lot of the structure was sold via tax sale by the state of Mississippi in 2024.														

GP LAND

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LAND APPRAISAL REPORT

Alford
File No.: 514 E Pine St

TRANSFER HISTORY

My research ☐ did ☒ did not reveal any prior sales or transfers of the subject property for the three years prior to the effective date of this appraisal.
Data Source(s): Deed Records/MLS Search/Tax Record Search
1st Prior Subject Sale/Transfer
Date:
Price:
Source(s):
2nd Prior Subject Sale/Transfer
Date:
Price:
Source(s):

Analysis of sale/transfer history and/or any current agreement of sale/listing: The appraiser has noted that the subject has not transferred within the past 36 months. This information was obtained via the owners disclosure, MLS search, and a tax record search. A MLS search was also conducted in order to confirm the sales history of the comparable sales. It is the appraisers opinion that the property values in the subject neighborhood have are in a state of stabilization. The property transferred to the city of Hattiesburg in 2020 via tax sale.

SALES COMPARISON APPROACH

FEATURE	SUBJECT PROPERTY	COMPARABLE NO. 1		COMPARABLE NO. 2		COMPARABLE NO. 3	
Address	514 E Pine St Hattiesburg, MS 39401	635 W 4th St Hattiesburg, MS 39401		907 E Hardy St Hattiesburg, MS 39401		710 W Pine St Hattiesburg, MS 39401	
Proximity to Subject		1.23 miles W		0.44 miles SE		0.89 miles SW	
Sale Price	\$		\$ 6,500		\$ 32,500		\$ 40,000
Price/ Sq.Ft.	\$	0.84		1.08		2.00	
Data Source(s)	Land Records	HATMLS #139180		HATMLS# 124948		HATMLS #136694	
Verification Source(s)	Site Inspection	Listing Broker - Realty Exec		Listing Broker - The All Star Team		Listing Broker - Keller Williams	
VALUE ADJUSTMENT	DESCRIPTION	DESCRIPTION	+ (-) \$ Adjust	DESCRIPTION	+ (-) \$ Adjust	DESCRIPTION	+ (-) \$ Adjust
Sales or Financing	N/A	ArmLth		ArmLth		ArmLth	
Concessions	0	Cash; 500	-500	Conv;	-3,000	Cash;1000	-1,000
Date of Sale/Time	N/A	01/14/2025		07/12/2021		11/27/2024	
Rights Appraised	Fee Simple	Fee Simple		Fee Simple		Fee Simple	
Location	City of Hattiesburg	City of Hattiesburg		City of Hattiesburg		City of Hattiesburg	
Site Area (in Sq.Ft.)	6,600	7,760	0	29,983	0	20,000	0
Zoning	B-5, R-3	B-2	0	B-1, R-1A	0	B-1	0
Site Features	Vacant Lot	Vacant Lot		Non Hab Structure	0	Vacant Lot(s)-2	0
Flood Zone	Flood Zone (AE)	Non Flood Zone	-1,400	Partial Flood (AE)	0	Non Flood Zone	-10,000
Net Adjustment (Total, in \$)		☐ + ☒ - \$	-1,900	☐ + ☒ - \$	-3,000	☐ + ☒ - \$	-11,000
Adjusted Sale Price (in \$)		\$	4,600	\$	29,500	\$	29,000

Summary of Sales Comparison Approach
An adjusted range in value for the comparable sales (1-3) has been estimated to be between \$4,600 and \$29,000. A diligent search was conducted to locate comparable sales for the subject property within the subject neighborhood over a 5 year search period. Very few comparable sales were located during the search similar to the subject property. The subject property and all of the comparable sales were located in the city limits of Hattiesburg all with similar zoning classifications. The appraiser did not consider strictly residential lot sales as it is his opinion that it would yield a miss leading result. The subject property and comparable sale #2 are both impacted by a flood zone and have similar zoning classification. Comparables #1 and #3 were not impacted by flood zones and an adjustment was utilized to reflect the differences. Much of E Pine Street towards the Hwy 42 by pass to the Petal Community appears to be slow growth over the last 10-15 years. There appears to be future development plans in the area which could impact the local real estate market. Given all of the above information and research, it is the appraiser opinion that the subject property has a current market value of \$1.36 a sq foot or \$9,000 (rounded) which is on the higher end of the market range per sq foot giving the most weight to comps 2 and 3 due to their locations in the downtown Hattiesburg market area (geographical relevance).

PUD

PROJECT INFORMATION FOR PUDs (if applicable) ☐ The Subject is part of a Planned Unit Development.
Legal Name of Project:
Describe common elements and recreational facilities:

RECONCILIATION

Indicated Value by: Sales Comparison Approach \$ 9,000 or \$ 1.36 per Sq.Ft.
Final Reconciliation The Sales Comparison Approach is judged the most appropriate method of estimating the value of the subject parcel.
This appraisal is made ☒ "as is", or ☐ subject to the following conditions:
☒ This report is also subject to other Hypothetical Conditions and/or Extraordinary Assumptions as specified in the attached addenda.
Based upon an inspection of the subject property, defined Scope of Work, Statement of Assumptions and Limiting Conditions, and Appraiser's Certifications, my (our) Opinion of the Market Value (or other specified value type), as defined herein, of the real property that is the subject of this report is: \$ 9,000 , as of: 04/02/2025 , which is the effective date of this appraisal. If indicated above, this Opinion of Value is subject to Hypothetical Conditions and/or Extraordinary Assumptions included in this report. See attached addenda.

ATTACH.

A true and complete copy of this report contains 20 pages, including exhibits which are considered an integral part of the report. This appraisal report may not be properly understood without reference to the information contained in the complete report, which contains the following attached exhibits: ☒ Scope of Work
☒ Limiting cond./Certifications ☐ Narrative Addendum ☒ Location Map(s) ☒ Flood Addendum ☐ Additional Sales
☒ Photo Addenda ☒ Parcel Map ☐ Hypothetical Conditions ☒ Extraordinary Assumptions ☐

SIGNATURES

Client Contact: 601-522-1025
E-Mail: ajalford94@gmail.com

Client Name: Anthony Alford
Address: 25 Hartley Dr Hattiesburg, MS 39402

APPRaiser

Appraiser Name: Chad Cranford
Company: Cranford Appraisal Company
Phone: 601-408-5893 Fax: 601-450-102
E-Mail: chadcranfordrealestate@gmail.com
Date of Report (Signature): 04/08/2025
License or Certification #: RA-1069 State: MS
Designation: RA-1069
Expiration Date of License or Certification: 07/31/2026
Inspection of Subject: ☒ Did Inspect ☐ Did Not Inspect (Desktop)
Date of Inspection: 04/02/2025

SUPERVISORY APPRAISER (if required)
or CO-APPRAISER (if applicable)

Supervisory or Co-Appraiser Name:
Company:
Phone: Fax:
E-Mail:
Date of Report (Signature):
License or Certification #:
State:
Designation:
Expiration Date of License or Certification:
Inspection of Subject: ☐ Did Inspect ☐ Did Not Inspect
Date of Inspection:

Assumptions, Limiting Conditions & Scope of Work

Alford

File No.: 514 E Pine St

Property Address: 514 E Pine St

City: Hattiesburg

State: MS

Zip Code: 39401

Client:	Anthony Alford
---------	----------------

Address:

Appraiser: Chad Cranford

Address: 11 Woodstone Plaza Ste A. Hattiesburg, MS 39402

STATEMENT OF ASSUMPTIONS & LIMITING CONDITIONS

- The appraiser will not be responsible for matters of a legal nature that affect either the property being appraised or the title to it. The appraiser assumes that the title is good and marketable and, therefore, will not render any opinions about the title. The property is appraised on the basis

of it being under responsible ownership.

- The appraiser may have provided a plat and/or parcel map in the appraisal report to assist the reader in visualizing the lot size, shape, and/or orientation. The appraiser has not made a survey of the subject property.

- If so indicated, the appraiser has examined the available flood maps that are provided by the Federal Emergency Management Agency (or other data sources) and has noted in the appraisal report whether the subject site is located in an identified Special Flood Hazard Area.

Because

the appraiser is not a surveyor, he or she makes no guarantees, express or implied, regarding this determination.

- The appraiser will not give testimony or appear in court because he or she made an appraisal of the property in question, unless specific arrangements to do so have been made beforehand.

- The appraiser has noted in the appraisal report any adverse conditions (including, but not limited to, the presence of hazardous wastes, toxic substances, etc.) observed during the inspection of the subject property, or that he or she became aware of during the normal research involved

in performing the appraisal. Unless otherwise stated in the appraisal report, the appraiser has no knowledge of any hidden or unapparent conditions of the property, or adverse environmental conditions (including, but not limited to, the presence of hazardous wastes, toxic substances, etc.) that would make the property more or less valuable, and has assumed that there are no such conditions and makes no guarantees or

warranties, express or implied, regarding the condition of the property. The appraiser will not be responsible for any such conditions that do exist

or for any engineering or testing that might be required to discover whether such conditions exist. Because the appraiser is not an expert in the

field of environmental hazards, the appraisal report must not be considered as an environmental assessment of the property.

- The appraiser obtained the information, estimates, and opinions that were expressed in the appraisal report from sources that he or she considers to be reliable and believes them to be true and correct. The appraiser does not assume responsibility for the accuracy of such items

that were furnished by other parties.

- The appraiser will not disclose the contents of the appraisal report except as provided for in the Uniform Standards of Professional Appraisal Practice, and any applicable federal, state or local laws.

– An appraiser's client is the party (or parties) who engage an appraiser in a specific assignment. Any other party acquiring this report from the

client does not become a party to the appraiser-client relationship. Any persons receiving this appraisal report because of disclosure requirements applicable to the appraiser's client do not become intended users of this report unless specifically identified by the client at the time of the assignment.

- The appraiser's written consent and approval must be obtained before this appraisal report can be conveyed by anyone to the public, through advertising, public relations, news, sales, or by means of any other media, or by its inclusion in a private or public database.

Possession of this

report or any copy thereof does not carry with it the right of publication.

- Forecasts of effective demand for the highest and best use or the best fitting and most appropriate use were based on the best available data concerning the market and are subject to conditions of economic uncertainty about the future.

The Scope of Work is the type and extent of research and analyses performed in an appraisal assignment that is required to produce credible assignment results, given the nature of the appraisal problem, the specific requirements of the intended user(s) and the intended use of the appraisal report. Reliance upon this report, regardless of how acquired, by any party or for any use, other than those specified in this report by the Appraiser, is prohibited. The Opinion of Value that is the conclusion of this report is credible only within the context of the Scope of Work, Effective Date, the Date of Report, the Intended User(s), the Intended Use, the stated Assumptions and Limiting Conditions, any Hypothetical Conditions and/or Extraordinary Assumptions, and the Type of Value, as defined herein. The appraiser, appraisal firm, and related parties assume no obligation, liability, or accountability, and will not be responsible for any unauthorized use of this report or its conclusions.

Additional Comments (Scope of Work, Extraordinary Assumptions, Hypothetical Conditions, etc.):

The appraiser is working under the extraordinary assumption that the land size is correct as provided by the county land records and there are no encumbrances that would prohibit the owner from legal use and enjoyment. Should this a not be true, the appraiser reserves the right to adjust values and findings accordingly.

Certifications & Definitions

Alford
File No.: 514 E Pine St
State: MS Zip Code: 39401

Property Address: 514 E Pine St		City: Hattiesburg		State: MS Zip Code: 39401	
Client: Anthony Alford		Address:			
Appraiser: Chad Cranford		Address: 11 Woodstone Plaza Ste A. Hattiesburg, MS 39402			
APPRAISER'S CERTIFICATION I certify that, to the best of my knowledge and belief: - The statements of fact contained in this report are true and correct. - The credibility of this report, for the stated use by the stated user(s), of the reported analyses, opinions, and conclusions are limited only by the reported assumptions and limiting conditions, and are my personal, impartial, and unbiased professional analyses, opinions, and conclusions. - I have no present or prospective interest in the property that is the subject of this report and no personal interest with respect to the parties involved. - Unless otherwise indicated, I have performed no services, as an appraiser or in any other capacity, regarding the property that is the subject of this report within the three-year period immediately preceding acceptance of this assignment. - I have no bias with respect to the property that is the subject of this report or to the parties involved with this assignment. - My engagement in this assignment was not contingent upon developing or reporting predetermined results. - My compensation for completing this assignment is not contingent upon the development or reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value opinion, the attainment of a stipulated result, or the occurrence of a subsequent event directly related to the intended use of this appraisal. - My analyses, opinions, and conclusions were developed, and this report has been prepared, in conformity with the Uniform Standards of Professional Appraisal Practice that were in effect at the time this report was prepared. - I did not base, either partially or completely, my analysis and/or the opinion of value in the appraisal report on the race, color, religion, sex, handicap, familial status, or national origin of either the prospective owners or occupants of the subject property, or of the present owners or occupants of the properties in the vicinity of the subject property. - Unless otherwise indicated, I have made a personal inspection of the property that is the subject of this report. - Unless otherwise indicated, no one provided significant real property appraisal assistance to the person(s) signing this certification. Additional Certifications: None.					
DEFINITION OF MARKET VALUE *: Market value means the most probable price which a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller each acting prudently and knowledgeably, and assuming the price is not affected by undue stimulus. Implicit in this definition is the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby: 1. Buyer and seller are typically motivated; 2. Both parties are well informed or well advised and acting in what they consider their own best interests; 3. A reasonable time is allowed for exposure in the open market; 4. Payment is made in terms of cash in U.S. dollars or in terms of financial arrangements comparable thereto; and 5. The price represents the normal consideration for the property sold unaffected by special or creative financing or sales concessions granted by anyone associated with the sale. * This definition is from regulations published by federal regulatory agencies pursuant to Title XI of the Financial Institutions Reform, Recovery, and Enforcement Act (FIRREA) of 1989 between July 5, 1990, and August 24, 1990, by the Federal Reserve System (FRS), National Credit Union Administration (NCUA), Federal Deposit Insurance Corporation (FDIC), the Office of Thrift Supervision (OTS), and the Office of Comptroller of the Currency (OCC). This definition is also referenced in regulations jointly published by the OCC, OTS, FRS, and FDIC on June 7, 1994, and in the Interagency Appraisal and Evaluation Guidelines, dated October 27, 1994.					
Client Contact: 601-522-1025		Client Name: Anthony Alford			
E-Mail: ajalford94@gmail.com		Address:			
APPRAISER		SUPERVISORY APPRAISER (if required) or CO-APPRAISER (if applicable)			
Chad Cranford Appraiser Name: Chad Cranford Company: Cranford Appraisal Company Phone: 601-408-5893 Fax: 601-450-102 E-Mail: chadcranfordrealestate@gmail.com Date Report Signed: 04/08/2025 License or Certification #: RA-1069 State: MS Designation: RA-1069 Expiration Date of License or Certification: 07/31/2026 Inspection of Subject: ☒ Did Inspect ☐ Did Not Inspect (Desktop) Date of Inspection: 04/02/2025		Supervisory or Co-Appraiser Name: Company: Phone: Fax: E-Mail: Date Report Signed: License or Certification #: State: Designation: Expiration Date of License or Certification: Inspection of Subject: ☐ Did Inspect ☐ Did Not Inspect Date of Inspection:			

SIGNATURES



Subject Photo Page

Borrower	Anthony Alford					
Property Address	514 E Pine St					
City	Hattiesburg	County	Forrest	State	MS	Zip Code 39401
Lender/Client	Anthony Alford					



Subject Front

514 E Pine St
Sales Price
Gross Living Area
Total Rooms
Total Bedrooms
Total Bathrooms
Location City of Hattiesburg
View
Site 6,600
Quality
Age



Street View



Additional View

Comparable Photo Page

Borrower	Anthony Alford					
Property Address	514 E Pine St					
City	Hattiesburg	County	Forrest	State	MS	Zip Code 39401
Lender/Client	Anthony Alford					



Comparable 1

635 W 4th St	
Prox. to Subject	1.23 miles W
Sale Price	6,500
Gross Living Area	
Total Rooms	
Total Bedrooms	
Total Bathrooms	
Location	City of Hattiesburg
View	
Site	7,760
Quality	
Age	



Comparable 2

907 E Hardy St	
Prox. to Subject	0.44 miles SE
Sale Price	32,500
Gross Living Area	
Total Rooms	
Total Bedrooms	
Total Bathrooms	
Location	City of Hattiesburg
View	
Site	29,983
Quality	
Age	

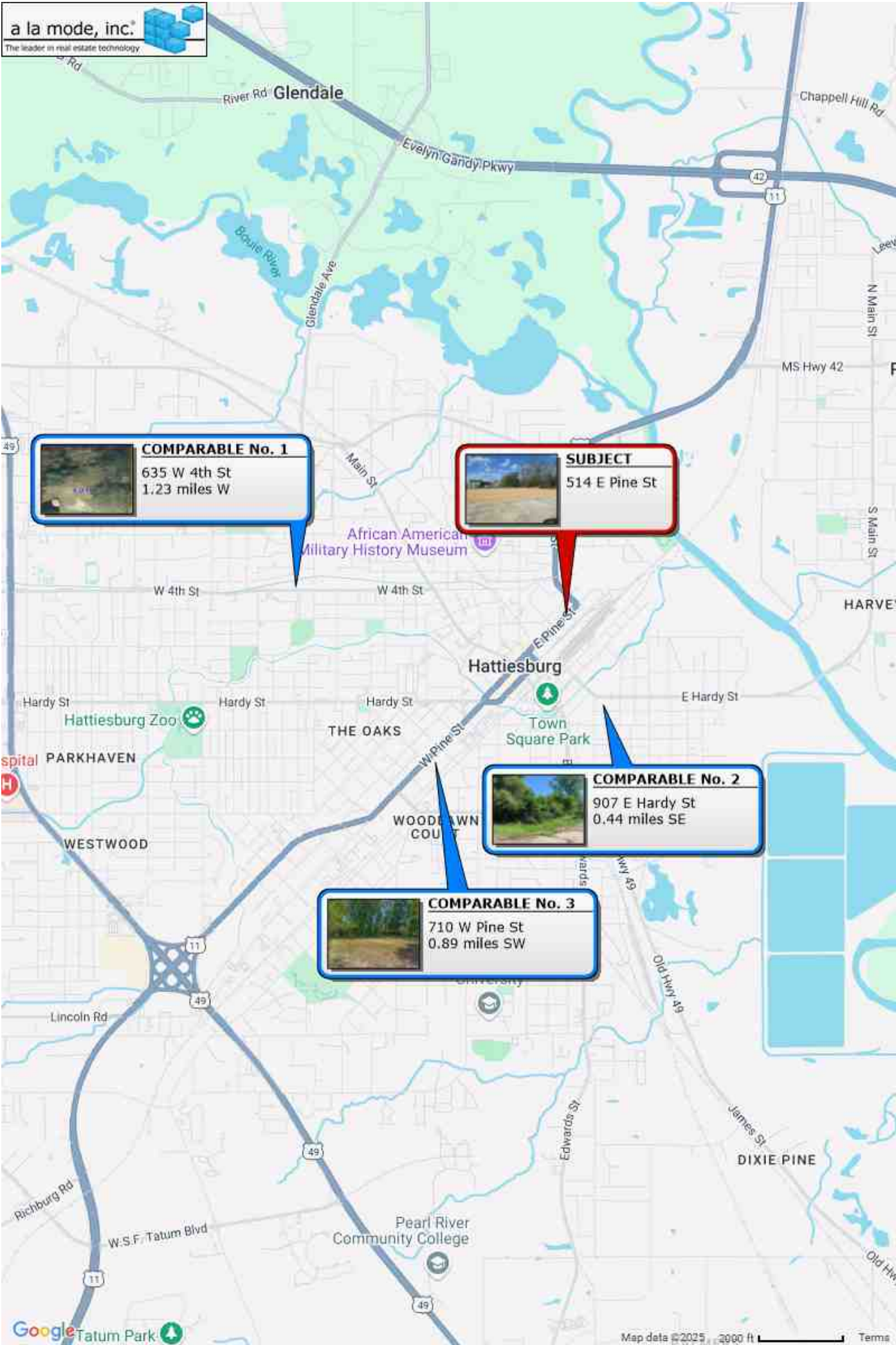


Comparable 3

710 W Pine St	
Prox. to Subject	0.89 miles SW
Sale Price	40,000
Gross Living Area	
Total Rooms	
Total Bedrooms	
Total Bathrooms	
Location	City of Hattiesburg
View	
Site	20,000
Quality	
Age	

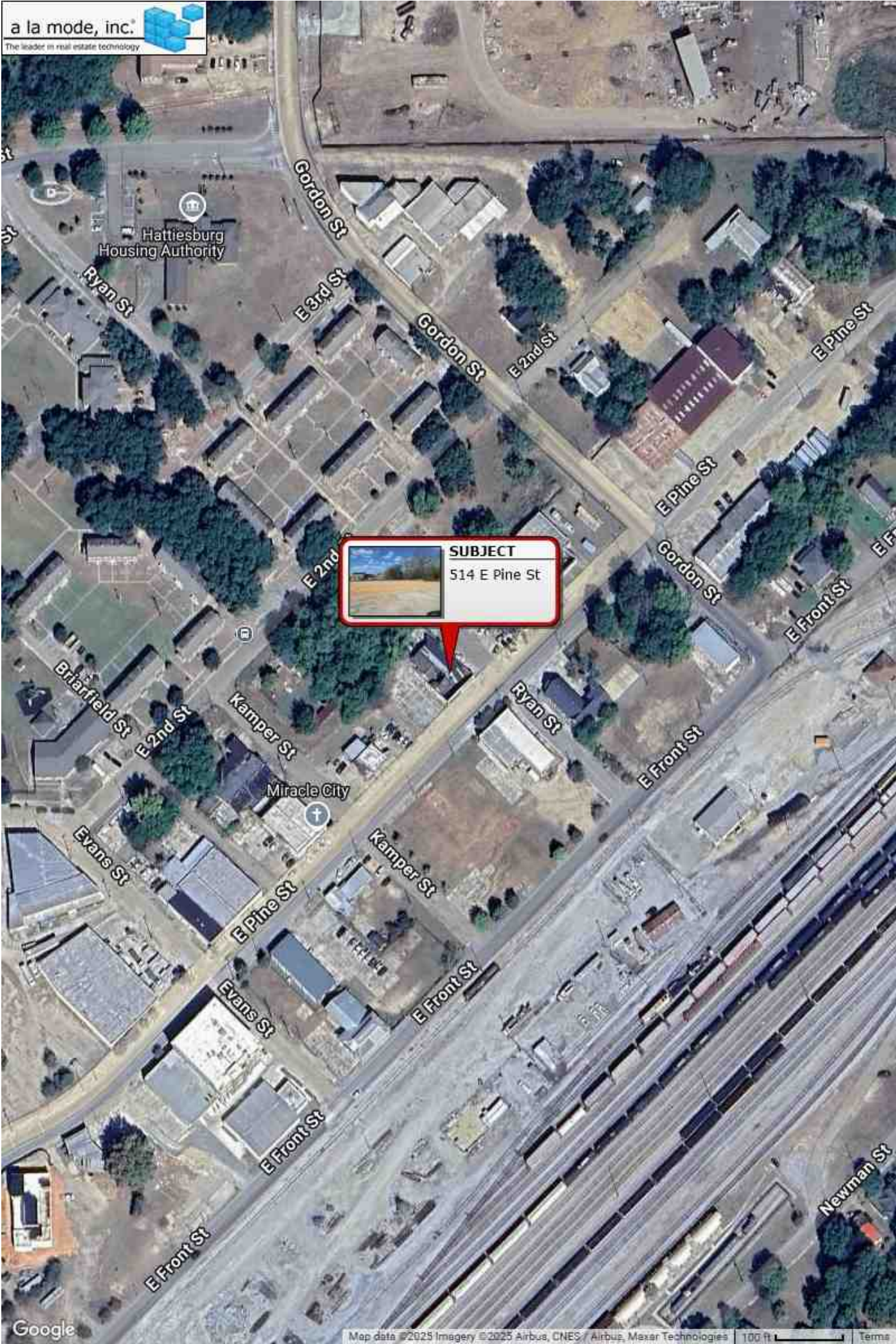
Location Map

Borrower	Anthony Alford				
Property Address	514 E Pine St				
City	Hattiesburg	County	Forrest	State	MS Zip Code 39401
Lender/Client	Anthony Alford				



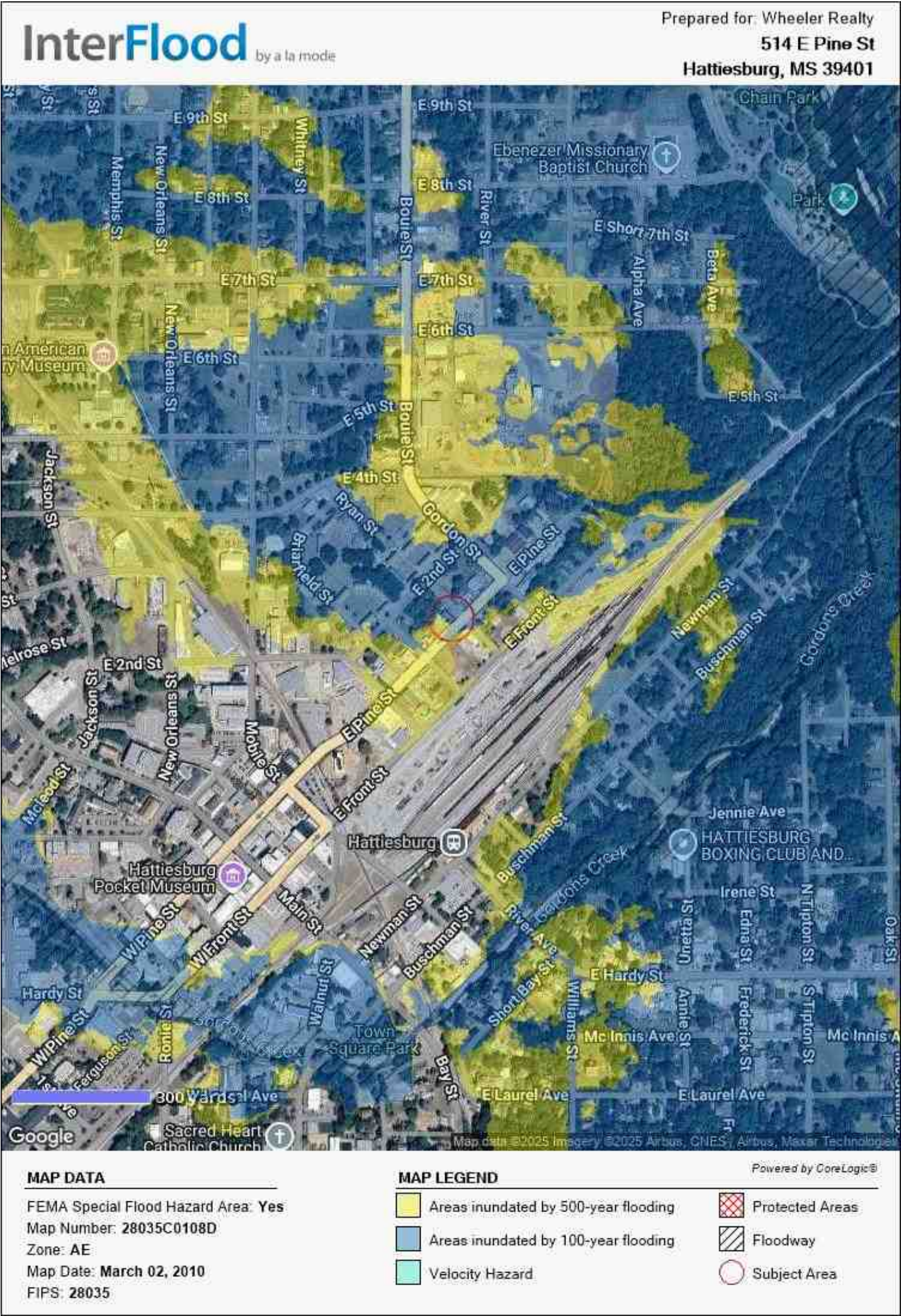
Aerial Map

Borrower	Anthony Alford				
Property Address	514 E Pine St				
City	Hattiesburg	County	Forrest	State	MS Zip Code 39401
Lender/Client	Anthony Alford				



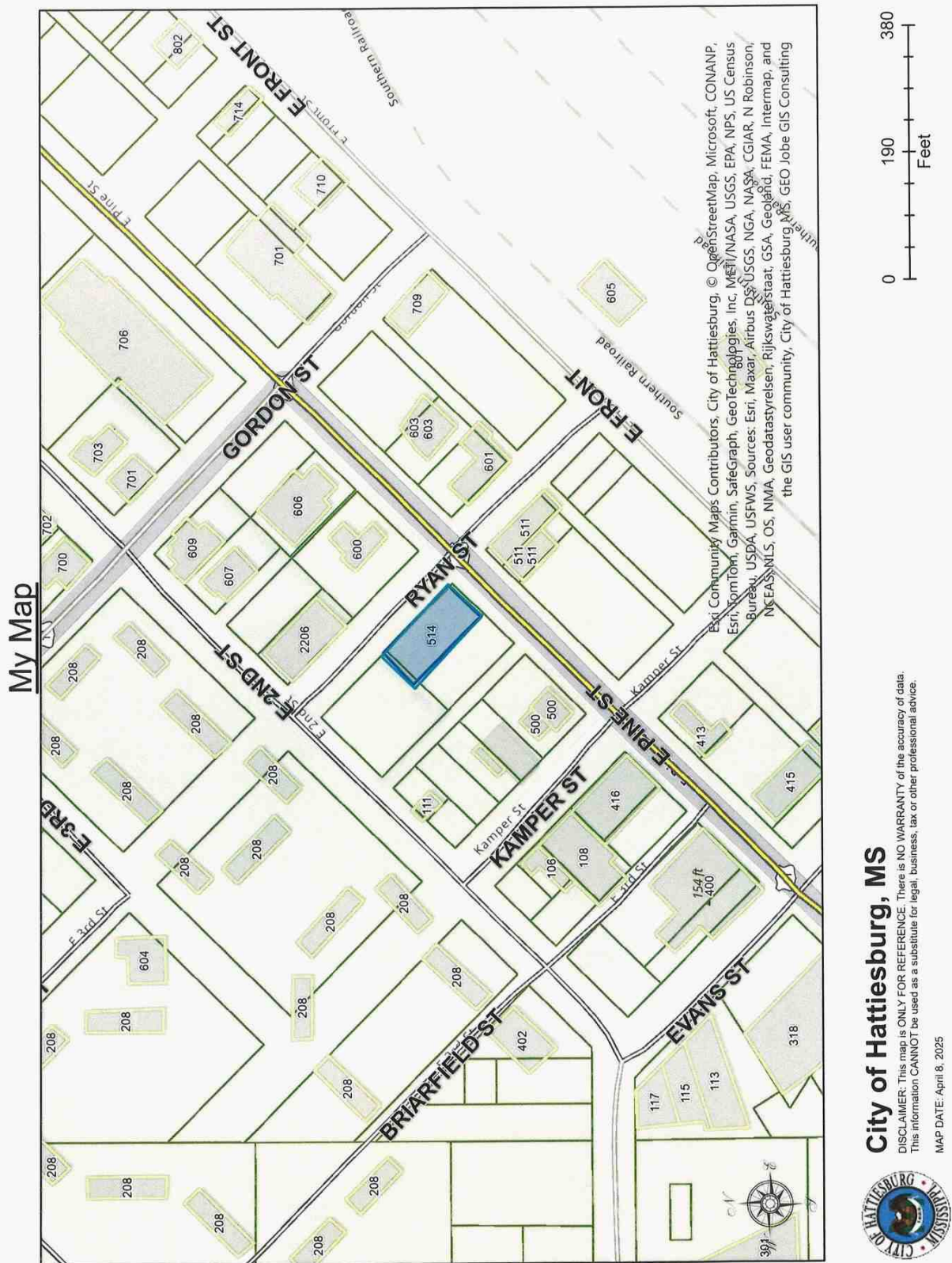
Flood Map

Borrower	Anthony Alford				
Property Address	514 E Pine St				
City	Hattiesburg	County	Forrest	State	MS Zip Code 39401
Lender/Client	Anthony Alford				



City Map

Borrower	Anthony Alford						
Property Address	514 E Pine St						
City	Hattiesburg	County	Forrest	State	MS	Zip Code	39401
Lender/Client	Anthony Alford						



Tax Information

Forrest County Mississippi

Delta Computer Systems, Inc.

Property Link
FORREST COUNTY, MS

Current Date 4/ 8/2025

Tax Year 2024
Records Last Updated 4/ 8/2025

NO TAX RECORD FOUND

[Forrest County Home](#) | [Online Property Tax Payments](#) | [Online Personal Property Tax Payments](#) | [Online Mobile Home Tax Payments](#) | [Online Car Tag Payments](#)
[Privacy Policy](#) | [Terms of Use](#) | [Contact Us](#) | [Help](#)

PROPERTY DETAIL

Tax Information

Forrest County Mississippi

Delta Computer Systems, Inc.

Property Appraisal Link
FORREST COUNTY, MS

Current Date 4/ 8/2025

Tax Year 2024

APPRAISAL INQUIRY

PARCEL 2-0291-10-041.00ALT PARCEL NUMBER 235 -0292-010-001.00

PPIN 015625SKETCH 1 [VIEW 01](#)

OWNER NAMECITY OF HATTIESBURG

OWNER ADDRESSP O BOX 1898

HATTIESBURG MS394031898232

PROPERTY ADDRESS514 E PINE STREET

PROPERTY IS VACANT (Y/N) N

FIELD WORK BY CH DATE: 1/ 1/1982

CLASSED BY CH DATE: 1/ 1/1982

REVIEWED BY TC/ DATE: 11/22/2022

REALTOR CODE

LEGAL DESCRIPTION

1NE 1/2 1 2 & 3 BLK 10

2PREV #:H0292-10-001

3DB 782 PG 59 12/97

4DB 811 PG 561 2/25/99

Block 010 Section 10 Township 04N Range 13W

Book 1356 Page 0096 Type QCD Date 1/ 6/2021

Book 1332 Page 0106 Type QCD Date 2/18/2020

Book 1330 Page 0483 Type TXD Date 1/28/2020

Book 1063 Page 577 Type WD Date 6/26/2009

LOT INFORMATION

LOT CODE 0292 LOT SIZE 55.0 X 120 LOT VALUE 9790

CODE	FRONT FT	DEPTH	PRICE	DEPTH TABLE	DEPTH %	ADJ. %	DESCRIPTION	ADJ PRICE	APPRAISED	CLASS
OVER	55.00	120	241.92	9	.92	.80	LOW -20	178.05	9790	1

ACRE INFORMATION

ACRES TYPE QUAL CLASS PRICE CODE UNCULTIVATED CODE PRICE ADJ. % DESCRIPTION APPRAISED MARKET

*** NO ACREAGE INFO ***

ACREAGE VALUE

OVERALL VALUE9790

LAND USE CODE CLASS 1 5900 OTHER RETAIL TRADE

LAND USE CODE CLASS 2 5900 OTHER RETAIL TRADE

NUMBER	CODE	BUILDING DESCRIPTION	VALUE	ELIGIBLE CLASS 1
001	026	STORE	15770	N

TOTAL PARCEL VALUE 25560



Deed



DEED

Bk:1356 Page:96-97

RCD: 01/06/2021 @ 9:38:15:AM

FORREST COUNTY, MS

LANCE C. REID CHANCERY CLERK

Prepared without title exam:

Richard & Thomas, PLLC
132 Westover Drive
Hattiesburg, MS 39402
(601) 466-3663

Indexing Instructions: The property described in this instrument is situated in part of Lots 1, 2, & 3, Block 10, Hardy & Scott Subdivision, Forrest County, Mississippi. Please index accordingly in the sectional index.

RETURN TO:

Richard & Thomas PLLC
132 Westover Drive
Hattiesburg, MS 39402
(601) 602-2457

STATE OF MISSISSIPPI

COUNTY OF FORREST

QUITCLAIM DEED

FOR AND IN CONSIDERATION of the sum of Ten Dollars (10.00), cash in hand paid, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the undersigned GRANTOR

DANIEL CERVANTES

500 East Pine Street

Hattiesburg, MS 39401

Phone: (601) 543-7323

does hereby grant, bargain, sell, convey and quitclaim unto GRANTEE

CITY OF HATTIESBURG

P.O. Box 1898

Hattiesburg, MS 39403-1898

Phone: (601) 297-8903

the following described real property, lying and being situate in Forrest County, Mississippi, described as follows, to-wit:

NE ½ 1, 2, 3 BLK 10 HARDY & SCOTT

Parcel # 2-0291-10-041.00, PPIN: 15625

SECTION 10 TOWNSHIP 4N RANGE 13W

The intent of the Grantor herein is to convey its interest obtained by that certain Quitclaim Deed from Boaz Tax Sale Properties, LLC, dated February 20, 2020 and recorded in Land Deed Book 1332 at Page 106 in the office of the Chancery Clerk of the Forrest County, Mississippi, for the 2016 Forrest County ad valorem real property taxes sold on August 28, 2017; and the Grantors interest from the redemption of the 2017, 2018 and 2019 Forrest County ad valorem taxes.

Deed

Book 1356 Page 97
Instrument# 815062
DEED 1/6/2021 9:38:15 AM

By way of explanation, Boaz Tax Sale Properties, LLC, obtained title by Tax Deed from Lance C. Reid, Chancery Clerk of Forrest County, Mississippi, dated January 28, 2020, and recorded in Land Deed Book 1330 at Page 483 in the office of the Chancery Clerk of the Forrest County, Mississippi.

The Grantor warrants that the above described real property is not a part of his homestead, nor is it adjacent thereto.

WITNESS MY SIGNATURE on this, the 5th day of January, A.D., 2021.

Daniel Cervantes
DANIEL CERVANTES

STATE OF MISSISSIPPI

COUNTY OF Forrest

Personally appeared before me, the undersigned authority in and for the said county and state, on this 4th day of January A.D., 2020, within my jurisdiction, the within named DANIEL CERVANTES, who acknowledged that he executed the above and foregoing instrument.

My Commission Expires

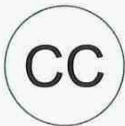


[Signature]
NOTARY PUBLIC

10/19/2021

FORREST COUNTY MS LANCE C. REID
I CERTIFY THIS INSTRUMENT WAS FILED ON 1/6/2021 9:38:15 AM AND RECORDED IN DEED BOOK:1356 PAGE:96

Additional Information



Chad Cranford

Hattiesburg, MS 39402 601-408-5893
chadcranfordrealestate@gmail.com

PROFESSIONAL SUMMARY

Effective real estate leader adept at completing efficient and accurate real estate appraisals as well as real estate sales. Excellent understanding of the local market combined with meticulous research skills and personable demeanor.

SKILLS

- Written and verbal communication
- Professional speaking experience
- Project management
- Lender collaboration
- Commercial and residential properties experience
- Market valuations
- Site inspection
- Appraisal analysis
- Value calculation
- Measurement collection
- Active listening
- Schedule management

WORK HISTORY

CERTIFIED RESIDENTIAL APPRAISER 07/2022 to CURRENT

Cranford Appraisal Company | Hattiesburg, MS

- Gathered information on nearby properties to compare and help make value determinations on properties.
- Stayed updated on market trends for local area and similar property types.
- Performed appraisals in line with federal requirements and USPAP guidelines.
- Completed training, education, and testing requirements by Appraisal Qualifications Board and Mississippi Real Estate Appraiser Licensing and Qualifications Board
- Remained current on local areas through actively researching and garnering understanding of community values.
- Maintained current understanding of lender requirements and documentation guidelines.
- Collected and analyzed relevant data to identify real estate market trends.
- Completed inspections of properties and property improvements to determine market values.
- Inspected properties first-hand, collected measurements and reviewed historical documents to complete thorough evaluations.
- Computed final estimation of property values, taking into account depreciation, value comparisons of similar properties and income potential.

RESIDENTIAL APPRAISER TRAINEE 03/2018 to 01/2022

Greg Wheeler | Hattiesburg, MS, Mississippi

Additional Information

- Inspected properties first-hand, collected measurements and reviewed historical documents to complete thorough evaluations.
- Collected and analyzed relevant data to identify real estate market trends.
- Gathered information on nearby properties to compare and help make value determinations on properties.
- Researched land, property and market values to complete estimations.
- Weighed property location, sales trends and estimated replacement costs to accurately value properties.
- Stayed updated on market trends for local area and similar property types.
- Performed appraisals in line with federal requirements and USPAP guidelines.
- Maintained current understanding of lender requirements and documentation guidelines.
- Took photographs of interior and exterior of buildings to properly document features and conditions.
- Prepared and maintained maps of boundaries, inventories of land and structures and applicable exemptions.
- Completed inspections of properties and property improvements to determine market values.

BROKER ASSOCIATE

11/2010 to CURRENT

The Real Estate Center | Hattiesburg, MS

- Negotiate contracts and prepared paperwork to manage accurate and legal sales of residential, commercial and land properties.
- Achieved consistent sales by promoting properties through advertisements, open houses and listing services.
- Multi-Million Dollar producer with experience selling residential properties, commercial properties, and land.
- Established and developed real estate agency, driving recruitment and operational growth.
- Liaised between property owners and prospective buyers to facilitate purchase and transfer of ownership.
- Maintained detailed databases of recent sales and on-market listings for easy analysis and reporting.
- Optimized sales processes continuously based on customer feedback and changing market conditions.
- Assisted managing broker by providing regular updates on client data, prospecting activities and property sales.
- Managed client relationships via email, text and telephone to stay in frequent contact and maintain trust throughout sales process.
- Advised clients on mortgage and housing conditions to identify successful properties and promote customer satisfaction.
- Instilled confidence in prospective customers by maintaining professional personal appearance, clean vehicle and engagement-focused social media presence.

Additional Information

EDUCATION

- Master's of Business Administration08/2003

William Carey University, Hattiesburg, MS
- Master's of Public Health | Healthcare Policy and Administration05/2002

University of Southern Mississippi, Hattiesburg, MS
- Bachelor's of Science | Business Administration, Marketing05/2001

University of Southern Mississippi, Hattiesburg, MS

AFFILIATIONS

Member of the Area Development Partnership (ADP). Graduate of the ADP Leaders for a New Century Program-Class of 2006. Member of the Krewe of Thoth, New Orleans Louisiana. Member of the Kiwanis Club of the Pine Belt.

Qualifications

State of Mississippi

MISSISSIPPI REAL ESTATE APPRAISAL BOARD

LICENSE # RA-1069

STATUS: ACTIVE

CHAD CRANFORD

HAS BEEN GRANTED A LICENSE AS A

STATE CERTIFIED RESIDENTIAL APPRAISER

Effective Date:
08/01/2024

Expiration Date:
07/31/2026

SIGNATURE OF LICENSEE

Qualifications

State of Mississippi
Mississippi Real Estate Appraiser Licensing
and Certification Board

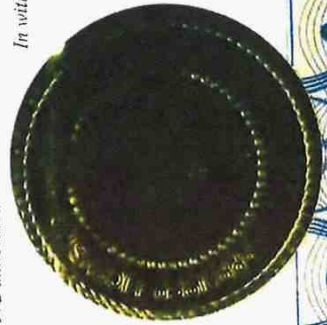
<i>This is to certify that</i>	CHAD CRANFORD	<i>License Number</i>	RA-1069
<i>Whose place of business</i>	11 WOODSTONE PLAZA, STE A	<i>ORIGINALLY LICENSED</i>	
<i>is located at</i>	HATTIESBURG, MS 39402		07/01/2022

is duly licensed as a **State Certified Residential Real Estate Appraiser** in the State of Mississippi from the date of issuance. The license will remain in force when properly supported by a current pocket identification card. In witness thereof, the **MISSISSIPPI REAL ESTATE APPRAISER LICENSING AND CERTIFICATION BOARD** has caused this license to be issued by virtue of the authority vested in it by Section 73-74 of the Mississippi Code of 1972 annotated.

*In witness thereof, we have caused the Official Seal to be affixed,
this the 1st day of July, 2022.*

Mississippi Real Estate Appraisal Board

Robert Proyer
ADMINISTRATOR



RESOLUTION

WHEREAS, the City of Hattiesburg finds and determines the parcel at 514 East Pine Street, better identified by PPIN 15625 and county parcel number 2-029I-10-041.00, is no longer needed for municipal or related purposes and is not to be used in the future operation of the City; and

WHEREAS, the governing authorities of the City of Hattiesburg are authorized and empowered in their discretion to convey said property in accordance with appropriate Miss Code statutes; and

WHEREAS, the governing authorities of the City of Hattiesburg desire to dispose of said property;

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Hattiesburg City Council does hereby declare surplus the aforementioned property and authorizes sale of the same to Alford’s Estate LLC., in the amount of \$12,000.00.

The foregoing resolution having been reduced to writing, the same was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to wit:

YEAS:

NAYS:

The President thereby declared the motion carried and the Resolution adopted, on this 20th day of May, 2025.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT OF COUNCIL

The above and foregoing Resolution having been submitted to and approved by the Mayor, on this 20th day of May, 2025.

ATTEST:

ADOPTED:

CITY CLERK

MAYOR

Prepared by and return to:
City of Hattiesburg
Clerk of Council
P.O. Box 1898
Hattiesburg, MS 39403
601-545-4551

INDEXING INSTRUCTIONS:
Pts. of Lots 1, 2, and 3, Block 10,
Hardy & Scott Survey,
City of Hattiesburg, Forrest County,
Mississippi

**STATE OF MISSISSIPPI
COUNTY OF FORREST**

QUITCLAIM DEED

For and in consideration of the sum of Ten Dollars (\$10.00), cash in hand paid, and other good and valuable consideration, the receipt and sufficiency of all of which are hereby acknowledged,

CITY OF HATTIESBURG, MISSISSIPPI,
a Municipal Corporation
P.O. Box 1898
Hattiesburg, MS 39403
601-545-4540

the undersigned Grantor, does hereby grant, bargain, sell, convey, and quitclaim unto Grantee,

ALFORD'S ESTATE, LLC
26 Hartley Drive
Hattiesburg, MS 39402
601-522-1025

the following described real property, lying and situated in Forrest County, Mississippi, to-wit:

NE ½ 1, 2, 3 BLK 10 HARDY & SCOTT
Parcel # 2-029I-10-041.00, PPIN: 15625
SECTION 10 TOWNSHIP 4N RANGE 13W

The intent of the Grantor herein is to convey without warranties express or implied its interest obtained in said real property pursuant to that certain Quitclaim Deed from Daniel Cervantes to the City of Hattiesburg, Mississippi, as recorded January 6, 2021, at Deed Book 1356

at Pages 97 ff. in the Office of the Chancery Clerk of Forrest County, Mississippi.

It is further understood and agreed that this instrument constitutes the entire agreement between the Grantor and the Grantee as to the subject matter, there being no oral agreements or representations of any kind.

WITNESS GRANTOR'S SIGNATURE this the _____ day of _____, 2025.

CITY OF HATTIESBURG, MISSISSIPPI

By: _____
Toby Barker, Mayor

ATTESTED BY:

KERMAS EATON, CITY CLERK

STATE OF MISSISSIPPI
COUNTY OF FORREST

Personally appeared before me, the undersigned authority in and for the above said County and State, the within named TOBY BARKER, who acknowledged that he signed, executed, and delivered the above and foregoing Quitclaims Deed on the day and year therein stated on behalf of the City of Hattiesburg, Mississippi, in his capacity as Mayor, having first been duly authorized so to do.

Given under my hand and seal of office this the _____ day of _____, 2025.

NOTARY

My Commission Expires:



Memorandum

To: Mayor Toby Barker and Members of City Council

From:

cc:

Date: Tuesday, May 20, 2025

Re: Adopt a Resolution setting Public Hearing on Monday, June 16, 2025 at 4:00 p.m. in the City Council Chambers located at City Hall to determine if certain properties are in such a state of uncleanness so as to be a menace to the health and safety of the community, according to the provision of MS Code 1972, Section 21-19-11.
File Number: 2025-424
Minute Book #

Summary

Recommendation Statement

Please place this on the May 20, 2025 City Council meeting for consideration.



MAYOR
Toby Barker

COUNCIL - WARD ONE
Jeffrey George

COUNCIL - WARD TWO
Deborah Denard Delgado

COUNCIL - WARD THREE
Carter Carroll

COUNCIL - WARD FOUR
Dave Ware

COUNCIL - WARD FIVE
Nicholas Brown

MEMORANDUM

TO: Mayor and City Council

FROM: Wiley Quinn, Urban Development Director

DATE: May 20, 2025

RE: Set Public Hearing

The Code Enforcement Division requests that the City Council hold a Public Hearing on Monday, June 16, 2025 to determine if the following properties are in such a state of uncleanliness so as to be a menace to the health and safety of the community, according to the provisions of MS Code 1972, Section 21-19-11.

	Address	PPIN	Ward	Violations	Proposed Actions	Estimated Cost	Estimated Penalty
1.	1101 Main Street	18986	2/HIST	DS, US, DB, ES, PT, OGL	Clean, Close, Secure, Demo	\$200,000	\$1,500
2.	1101 Main Street	22156	2/HIST	DS, US, DB, ES, PT, OGL	Clean, Close, Secure, Demo	\$400,000	\$1,500

Garbage & Rubbish=GAR/RUB
Dilapidated Building=DB
Dangerous Structure=DS
Imminent Danger=ID
Overgrown Lot=OGL
Open Storage=OS
Unsafe Structure=US
Abandoned Vehicle=AV
Abandoned Structure=AS
Vacant Structure=VS
Owner Responsibility=OR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
Council Clerk’s Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

RESOLUTION

RESOLUTION SETTING PUBLIC HEARING ON MONDAY, JUNE 16, 2025 AT 4:00 P.M. IN THE CITY COUNCIL CHAMBERS LOCATED AT CITY HALL TO DETERMINE IF CERTAIN PROPERTIES ARE IN SUCH A STATE OF UNCLEANLINESS SO AS TO BE A MENACE TO THE HEALTH AND SAFETY OF THE COMMUNITY, ACCORDING TO THE PROVISION OF MS CODE 1972, SECTION 21-19-11

WHEREAS, complaint has been made to the City of Hattiesburg, Mississippi, that the following properties to wit:

	Address	PPIN	Ward	Violations
1.	1101 Main Street	18986	2/HIST	DS, US, DB, ES, PT, OGL
2.	1101 Main Street	22156	2/HIST	DS, US, DB, ES, PT, OGL

are in such a state of uncleanness so as to be a menace to the health and safety of the community; and

WHEREAS, it is in the public interest that the City Council, on its own motion, hold hearings as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the above properties are in such a state of uncleanness so as to be a menace to the health and safety of the community.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, that the owners of the above-described properties be notified, as provided by law, of a hearing to be held by the City Council in the City Council Chambers located at City Hall in Hattiesburg, Mississippi, at 4:00 p.m. on Monday, June 16, 2025, to determine whether or not the above-described properties are in such a state of uncleanness so as to be a menace to the health and safety of the community.

The above and foregoing Resolution, having been first reduced to writing, was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 20th day of May, 2025.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution, having been submitted to and approved by the Mayor, this the 20th day of May, 2025.

ATTEST:

APPROVED:

CITY CLERK

MAYOR



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Wiley Quinn, Urban Development Director
cc:
Date: Tuesday, May 20, 2025
Re: Adopt Resolutions adjudicating and directing the placement as an assessment for the cleanup costs and applicable penalties, not to exceed the values prescribed by State law, against the following properties.
File Number: 2025-381
Minute Book #

Summary

Adopt Resolutions of Adjudication 05 20 2025

Recommendation Statement

I recommend the adoption of resolutions adjudicating property maintenance costs and penalties for the properties on the attached list.

Please place this on the May 20, 2025 City Council meeting for consideration.



MAYOR
Toby Barker

COUNCIL - WARD ONE
Jeffrey George

COUNCIL - WARD TWO
Deborah Denard Delgado

COUNCIL - WARD THREE
Carter Carroll

COUNCIL - WARD FOUR
Dave Ware

COUNCIL - WARD FIVE
Nicholas Brown

TO: Mayor and City Council

FR: Wiley Quinn, Urban Development Director

DATE: May 20, 2025

RE: Adopt Resolutions of Adjudication

I recommend adopting Resolutions adjudicating and directing the placement as an assessment for the cleanup cost and Title Opinion cost, not to exceed the value of the property by State Law, against the following properties.

Owner	Address	Clean Up Costs	WARD	PPIN
S Lavon Evans Jr Realty, LLC	523 Louise Street	\$1065.00	2/HIST	19604
S Lavon Evans Jr Realty, LLC	525 Louise Street	\$818.96	2/HIST	19603
Reggie Hayes	815 Country Club Road	\$15,412.08	5	21364
Frank Calloway	906 Short 7th Street	\$14,387.28	2	15384

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, MS 39403-1898
(601) 554-1027

Return to:
City of Hattiesburg
Council Clerk’s Office
P.O. Box 1898
Hattiesburg, MS 39403-1898
(601) 545-4551

There came on for consideration at a duly constituted meeting of the Mayor and Members of the City Council of the City of Hattiesburg, Mississippi, held on the 20th day of May, 2025, the following Resolution:

RESOLUTION

ADOPT RESOLUTION ADJUDICATING AND DIRECTING THE PLACEMENT AS AN ASSESSMENT FOR THE CLEANUP COSTS AND APPLICABLE PENALTIES, NOT TO EXCEED THE VALUES PRESCRIBED BY STATE LAW, AGAINST THE FOLLOWING PROPERTY, 523 LOUISE STREET

INDEXING INSTRUCTIONS: THE PROPERTY DESCRIBED IN THIS INSTRUMENT IS ON LOT 18, BLOCK ONE (1) OF THE JOHN KAMPER SUBDIVISION OF BLOCKS "D" AND "E" OF THE JOHN KAMPER ADDITION, FORREST COUNTY, MISSISSIPPI.

WHEREAS, Section 21-19-11 of the Mississippi Code of 1972, Annotated, authorizes the governing authorities of municipalities to adjudicate applicable penalties, plus the actual cost to the City of Hattiesburg for cleaning properties that have been determined to be in such a state of uncleanness as to be a menace to the public health and safety of the community, when the owner has failed, after appropriate notice, to clean said property; and

WHEREAS, the following property has been cleaned by MSP on behalf of the City.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Hattiesburg, Mississippi:

Section 1. That the City Council of the City of Hattiesburg does hereby adjudicate and direct the placement as an assessment the cleanup cost, plus applicable penalty against the following described property:

OWNER/LEGAL	ADDRESS	PARCEL NUMBER	CLEAN-UP COST
S Lavon Evans Jr Realty, LLC	523 Louise Street	2-029K-09-197.00	Filing: \$26.00
			Publication: \$39.00
			Title: \$250.00
			Sample/Test: \$750.00
			Total: \$1,065.00

523 LOUISE STREET, HATTIESBURG, MS, 39401, PPIN: 19604, PARCEL: 2-029K-09-197.00, AND BETTER DESCRIBED AS: LOT 18, BLOCK ONE (1) OF THE JOHN KAMPER SUBDIVISION OF BLOCKS "D" AND "E" OF THE JOHN KAMPER ADDITION TO THE CITY OF HATTIESBURG AS PER THE MAP OR PLAT THEREOF ON FILE IN THE OFFICE OF THE CHANCERY CLERK OF FORREST COUNTY, MISSISSIPPI.

Section 2. That public interest and necessity requiring same, this resolution shall become effective immediately from and after passage.

Section 3. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution, after having been first reduced to writing, was introduced by Council Member _____, seconded by Council Member _____, and was adopted by the following, to wit;

YEAS: **NAYS:** **ABSENT:**

The President thereby declared the motion carried and the Resolution adopted this the 20th day of May, 2025.

(S E A L)

ATTEST: **ADOPTED:**

CLERK OF COUNCIL **COUNCIL PRESIDENT**

The above and foregoing Resolution, having been submitted to and approved by the Mayor, this the 20th day of May, 2025.

ATTEST: **APPROVED:**

CITY CLERK **MAYOR**

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, MS 39403-1898
(601) 554-1027

Return to:
City of Hattiesburg
Council Clerk's Office
P.O. Box 1898
Hattiesburg, MS 39403-1898
(601) 545-4551

There came on for consideration at a duly constituted meeting of the Mayor and Members of the City Council of the City of Hattiesburg, Mississippi, held on the 20th day of May, 2025, the following Resolution:

RESOLUTION

ADOPT RESOLUTION ADJUDICATING AND DIRECTING THE PLACEMENT AS AN ASSESSMENT FOR THE CLEANUP COSTS AND APPLICABLE PENALTIES, NOT TO EXCEED THE VALUES PRESCRIBED BY STATE LAW, AGAINST THE FOLLOWING PROPERTY, 525 LOUISE STREET

INDEXING INSTRUCTIONS: THE PROPERTY DESCRIBED IN THIS INSTRUMENT IS ON PART OF LOT 17, BLOCK ONE (1) OF THE JOHN KAMPER SUBDIVISION OF BLOCKS "D" AND "E" OF THE JOHN KAMPER ADDITION AND OF THE C.J. MILLER ADDITION NO.3 TO HATTIESBURG, MISSISSIPPI, FORREST COUNTY.

WHEREAS, Section 21-19-11 of the Mississippi Code of 1972, Annotated, authorizes the governing authorities of municipalities to adjudicate applicable penalties, plus the actual cost to the City of Hattiesburg for cleaning properties that have been determined to be in such a state of uncleanness as to be a menace to the public health and safety of the community, when the owner has failed, after appropriate notice, to clean said property; and

WHEREAS, the following property has been cleaned by MSP on behalf of the City.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Hattiesburg, Mississippi:

Section 1. That the City Council of the City of Hattiesburg does hereby adjudicate and direct the placement as an assessment the cleanup cost, plus applicable penalty against the following described property:

OWNER/LEGAL	ADDRESS	PARCEL NUMBER	CLEAN-UP COST
S Lavon Evans Jr Realty, LLC	525 Louise Street	2-029K-09-196.00	Filing: \$26.00 Publication: \$42.96 Sample/Test: \$750.00
			Total: \$818.96

525 LOUISE STREET, HATTIESBURG, MS 39401, PPIN: 19603, PARCEL: 2-029K-09-196.00, AND BETTER DESCRIBED AS: LOT 17 LESS THE NORTH 50 FEET THEREOF OF BLOCK ONE (1) OF THE JOHN KAMPER SUBDIVISION OF BLOCKS "D" AND "E" OF THE JOHN KAMPER ADDITION OF HATTIESBURG, MISSISSIPPI AND OF THE C.J. MILLER ADDITION NO.3 TO HATTIESBURG, MISSISSIPPI, AS PER MAP OR PLAT THEREOF ON FILE IN THE OFFICE OF THE CHANCERY CLERK OF FORREST COUNTY, MISSISSIPPI, BEING LOCATED IN THE N ½ OF THE NE ¼ OF SECTION 9, TOWNSHIP 4 NORTH, RANGE 13 WEST, FORREST COUNTY, MISSISSIPPI.

Section 2. That public interest and necessity requiring same, this resolution shall become effective immediately from and after passage.

Section 3. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution, after having been first reduced to writing, was introduced by Council Member _____, seconded by Council Member _____, and was adopted by the following, to wit;

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the Resolution adopted this the 20th day of May, 2025.

(S E A L)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

COUNCIL PRESIDENT

The above and foregoing Resolution, having been submitted to and approved by the Mayor, this the 20th day of May, 2025.

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, MS 39403-1898
(601) 554-1027

Return to:
City of Hattiesburg
Council Clerk’s Office
P.O. Box 1898
Hattiesburg, MS 39403-1898
(601) 545-4551

There came on for consideration at a duly constituted meeting of the Mayor and Members of the City Council of the City of Hattiesburg, Mississippi, held on the 20th day of May, 2025, the following Resolution:

RESOLUTION

ADOPT RESOLUTION ADJUDICATING AND DIRECTING THE PLACEMENT AS AN ASSESSMENT FOR THE CLEANUP COSTS AND APPLICABLE PENALTIES, NOT TO EXCEED THE VALUES PRESCRIBED BY STATE LAW, AGAINST THE FOLLOWING PROPERTY, 815 COUNTRY CLUB ROAD

INDEXING INSTRUCTIONS: THE PROPERTY DESCRIBED IN THIS INSTRUMENT IS ON PART OF LOT 2, BLOCK 6, D.D. MCINNIS THIRD SURVEY, CITY OF HATTIESBURG, FORREST COUNTY, MISSISSIPPI.

WHEREAS, Section 21-19-11 of the Mississippi Code of 1972, Annotated, authorizes the governing authorities of municipalities to adjudicate applicable penalties, plus the actual cost to the City of Hattiesburg for cleaning properties that have been determined to be in such a state of uncleanness as to be a menace to the public health and safety of the community, when the owner has failed, after appropriate notice, to clean said property; and

WHEREAS, the following property has been cleaned by MSP on behalf of the City.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Hattiesburg, Mississippi:

Section 1. That the City Council of the City of Hattiesburg does hereby adjudicate and direct the placement as an assessment the cleanup cost, plus applicable penalty against the following described property:

OWNER/LEGAL	ADDRESS	PARCEL NUMBER	CLEAN-UP COST
Reggie Hayes	815 Country Club Road	2-038E-16-041.00	Demo: \$8,742.08 Tipping: \$5,032.00 Dirt: \$138.00 Penalty: 1,500.00
			Total: \$15,412.08

815 COUNTRY CLUB ROAD, HATTIESBURG, MS 39401, PPIN: 21364, PARCEL: 2-038E-16-041.00, AND BETTER DESCRIBED AS: A PART OF LOT TWO (2), BLOCK SIX (6) OF THE D.D. MCINNIS THIRD SURVEY IN THE CITY OF HATTIESBURG, COUNTY OF FORREST, STATE OF MISSISSIPPI, AS PER THE MAP OR PLAT THEREOF ON FILE IN THE OFFICE OF THE CHANCERY CLERK OF FORREST COUNTY, MISSISSIPPI, MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO-WIT: COMMENCE AT THE SOUTHEAST CORNER OF LOT TWO (2), BLOCK SIX (6) OF SAID SUBDIVISION, BEING THE INTERSECTION OF THE NORTHWEST BOUNDARY LINE OF THE COUNTRY CLUB ROAD (22ND AVENUE) AND THE NORTHEASTERN BOUNDARY LINE OF GRAHAM STREET (63RD STREET), AND RUN THENCE NORTHEASTERLY ALONG THE

NORTHWEST BOUNDARY LINE OF SAID COUNTRY CLUB ROAD FOR A DISTANCE OF 75 FEET TO THE POINT OF BEGINNING, THENCE CONTINUE NORTHEASTERLY FOR A DISTANCE OF 51 FEET, RUN THENCE AT RIGHT ANGLES TO THE LAST NAMED COURSE NORTHWESTERLY FOR A DISTANCE OF 175 FEET, RUN THENCE SOUTHWESTERLY AT RIGHT ANGLES TO THE LAST NAMED COURSE FOR A DISTANCE OF 63 FEET, THEN RUN THENCE NORTHEASTERLY AT RIGHT ANGLES TO THE LAST NAMED COURSE, FOR A DISTANCE OF 25 FEET, RUN THENCE SOUTHWESTERLY AT RIGHT ANGLES TO THE LAST NAME COURSE, FOR A DISTANCED OF 63 FEET TO THE MOST WESTERN CORNER OF LOT TWO (2), BLOCK SIX (6) OF SAID SUBDIVISION, RUN THENCE SOUTHEASTERLY ALONG THE NORTHEASTERN BOUNDARY LINE OF GRAHAM STREET FOR A DISTANCE OF 100 FEET, RUN THENCE AT RIGHT ANGLES TO THE LAST NAMED COURSE IN THE NORTHEASTERLY DIRECTION FOR A DISTANCE OF 75 FEET, RUN THENCE SOUTHEASTERLY AT RIGHT ANGLES TO THE LAST NAMED COURSE FOR A DISTANCE OF 100 FEET TO THE POINT OF BEGINNING, TOGETHER WITH ALL IMPROVEMENTS THEREON AND APPURTENANCES THEREUNTO BELONGING.

Section 2. That public interest and necessity requiring same, this resolution shall become effective immediately from and after passage.

Section 3. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution, after having been first reduced to writing, was introduced by Council Member _____, seconded by Council Member _____, and was adopted by the following, to wit;

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the Resolution adopted this the 20th day of May, 2025.

(S E A L)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

COUNCIL PRESIDENT

The above and foregoing Resolution, having been submitted to and approved by the Mayor, this the 20th day of May, 2025.

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, MS 39403-1898
(601) 554-1027

Return to:
City of Hattiesburg
Council Clerk’s Office
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(601) 545-4551

There came on for consideration at a duly constituted meeting of the Mayor and Members of the City Council of the City of Hattiesburg, Mississippi, held on the 20th day of May, 2025, the following Resolution:

RESOLUTION

ADOPT RESOLUTION ADJUDICATING AND DIRECTING THE PLACEMENT AS AN ASSESSMENT FOR THE CLEANUP COSTS AND APPLICABLE PENALTIES, NOT TO EXCEED THE VALUES PRESCRIBED BY STATE LAW, AGAINST THE FOLLOWING PROPERTY, 906 SHORT 7TH STREET

INDEXING INSTRUCTIONS: THE PROPERTY DESCRIBED IN THIS INSTRUMENT IS ON LOT FOUR (4) OF BLOCK TWO (2) OF THE FULLER AND BOWEN SUBDIVISION TO THE CITY OF HATTIESBURG, FORREST COUNTY, MISSISSIPPI.

WHEREAS, Section 21-19-11 of the Mississippi Code of 1972, Annotated, authorizes the governing authorities of municipalities to adjudicate applicable penalties, plus the actual cost to the City of Hattiesburg for cleaning properties that have been determined to be in such a state of uncleanness as to be a menace to the public health and safety of the community, when the owner has failed, after appropriate notice, to clean said property; and

WHEREAS, the following property has been cleaned by MSP on behalf of the City.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Hattiesburg, Mississippi:

Section 1. That the City Council of the City of Hattiesburg does hereby adjudicate and direct the placement as an assessment the cleanup cost, plus applicable penalty against the following described property:

OWNER/LEGAL	ADDRESS	PARCEL NUMBER	CLEAN-UP COST
Frank Calloway	906 Short 7th Street	2-029H-03-198.00	Filing: \$26.00 Publication: \$35.52 Title: \$250.00 Demo: \$7,279.76 Tipping: \$5,296.00 Penalty: \$1,500.00
			Total: \$14,387.28

906 SHORT 7TH STREET, HATTIESBURG, MS 39401, PPIN: 15384, PARCEL: 2-029H-03-198.00, AND BETTER DESCRIBED AS: LOT FOUR (4) OF BLOCK TWO (2) OF THE FULLER AND BOWEN SUBDIVISION TO THE CITY OF HATTIESBURG, FORREST COUNTY, MISSISSIPPI.

Section 2. That public interest and necessity requiring same, this resolution shall become

effective immediately from and after passage.

Section 3. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution, after having been first reduced to writing, was introduced by Council Member _____, seconded by Council Member _____, and was adopted by the following, to wit;

YEAS: **NAYS:** **ABSENT:**

The President thereby declared the motion carried and the Resolution adopted this the 20th day of May, 2025.

(S E A L)

ATTEST: **ADOPTED:**

CLERK OF COUNCIL **COUNCIL PRESIDENT**

The above and foregoing Resolution, having been submitted to and approved by the Mayor, this the 20th day of May, 2025.

ATTEST: **APPROVED:**

CITY CLERK **MAYOR**



Memorandum

To: Mayor Toby Barker and Members of City Council

From: Marybeth Bergin, Director of Transportation and Engineering

cc:

Date: Tuesday, May 20, 2025

Re: Approve Supplemental Agreement No. 1 with Jay Bearden, Inc. for the Arcadia Sunset Water Improvement Project to adjust quantities to actuals and reduce the contract amount by \$50,807.25 for a final contract amount of \$597,019.25 and authorize the Mayor to execute in multiples; Authorize the final acceptance and closeout of the project; Authorize payment of the final pay application in the amount of \$39,191.33.
File Number: 2025-369
Minute Book #

Summary

Approve Supplemental Agreement No. 1 with Jay Bearden, Inc. for the Arcadia Sunset Water Improvement Project to adjust quantities to actuals and reduce the contract amount by \$50,807.25 for a final contract amount of \$597,019.25 and authorize the Mayor to execute in multiples; Authorize the final acceptance and closeout of the project; Authorize payment of the final pay application in the amount of \$39,191.33.

Recommendation Statement

I recommend approval this item.

Please place this on the May 20, 2025 City Council meeting for consideration.



Engineering Progress

April 3, 2025

City of Hattiesburg
P.O. Box 1898
Hattiesburg, MS 39403-1898

Attn: Marybeth Bergin, P.E.

RE: Arcadia-Sunset Water Improvements
City of Hattiesburg, MS

Dear Marybeth:

This is to certify the above referenced project has been completed in accordance with the previously approved plans and specifications.

Enclosed are the following documents:

1. Final Pay Estimate No. 11 for the contractor in the amount of \$39,191.33
 2. Contractor's Affidavit of Release of Liens
 3. Contractor's Affidavit of Payment of Debts
 4. Consent of Surety to final Payment
 5. Warranty Letter
 6. Two (2) copies of Supplemental Agreement No. 1 to be signed by the Mayor.
- Please return one signed copy to our office.

Please do not hesitate to contact me should you have questions or comments.

Sincerely,

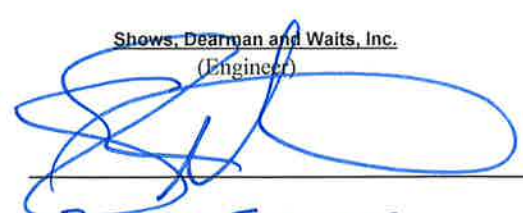


Shea E. McNease, P.E.
Project Engineer

/sm

enclosures

675695.7245.01
WB 2022-125

PERIODIC ESTIMATE FOR PARTIAL PAYMENT					
NAME OF PROJECT Arcadia-Sunset Water Improvements		PERIODIC ESTIMATE NUMBER 11 FINAL			
LOCATION OF PROJECT Hattiesburg, MS		ESTIMATE PERIOD 8/1/2024 to 2/11/2025			
NAME AND ADDRESS OF OWNER City of Hattiesburg 200 Forrest St. Hattiesburg, MS 39401		NAME AND ADDRESS OF CONTRACTOR Jay Bearden Construction, Inc. P.O. Box 180428 Richland, MS 39218			
SCHEDULE OF CONTRACT CHANGE ORDERS List every change order issued to date of this request even if no work has been done under on or more such orders.					
CONTRACT CHANGE ORDER				ADDITIONS TO CONTRACT PRICE AS SHOWN ON CHANGE ORDER	
NO (1)	DATE (2)			DEDUCTIONS FROM CONTRACT PRICE AS SHOWN ON CHANGE ORDER	
DESCRIPTION (3)		(4)		(5)	
TOTALS		\$0.00		\$0.00	
ANALYSIS OF ADJUSTED CONTRACT AMOUNT TO DATE					
(a) ORIGINAL CONTRACT AMOUNT.....		\$		647,826.50	
(b) PLUS: ADDITIONS SCHEDULED IN COLUMN 4 ABOVE.....		\$		0.00	
(c) LESS: DEDUCTIONS SCHEDULED IN COLUMN 5 ABOVE.....		\$		0.00	
(d) ADJUSTED CONTRACT AMOUNT TO DATE.....		\$		647,826.50	
ANALYSIS OF WORK PERFORMED TO DATE					
(a) COST OF ORIGINAL CONTRACT WORK PERFORMED TO DATE.....		\$		597,019.25	
(b) EXTRA WORK PERFORMED TO DATE BY CHANGE ORDER.....		\$		0.00	
(c) TOTAL COST OF WORK PERFORMED TO DATE.....		\$		597,019.25	
(d) ADD: MATERIALS STORED AT CLOSE OF PERIOD.....		\$		0.00	
(e) SUBTOTAL OF (c) and (d).....		\$		597,019.25	
(f) LESS: RETAINAGE (5%).....		\$		0.00	
(g) SUBTOTAL OF (e) and (f).....		\$		597,019.25	
(h) LESS: AMOUNT OF PREVIOUS ESTIMATES.....		\$		557,827.92	
(i) AMOUNT DUE THIS ESTIMATE.....		\$		39,191.33	
CERTIFICATE OF CONTRACTOR According to the best of my knowledge and belief, I certify that all items and amounts shown in this Periodic Estimate for Partial Payment are correct; that all work has been performed and/or duly authorized deviations, substitutions, alterations and/or additions; that the foregoing is a true and correct statement of the Contract account up to and including the last day of the period covered by the Periodic Estimate; and that no part of the "Amount Due This Estimate" has been received.			RECOMMENDATION OF ENGINEER This Periodic Estimate for Partial Payment covers all pay item work performed by the Contractor through the estimate period stated hereon. The undersigned recommends payment of the amount on line (i) above subject to the provisions of the Contract Documents covering the repair or replacement of all defective work, if any, that may be discovered prior to final payment or expiration of the general guaranty period.		
<u>JAY BEARDEN CONSTRUCTION, INC.</u> (Contractor) By: 			<u>Shows, Deaman and Waits, Inc.</u> (Engineer) By: 		
Title: Vice President			Title: PROJECT ENGINEER		
Date: 11-Feb-25			Date: 3/25/25		

COST BREAKDOWN											
CONTRACTOR: Jay Bearden Construction, Inc. PROJECT: Arcadia-Sunset Water Improve APPLICATION NO: 11 FINAL PERIOD: 08/01/24 TO 2/11/2025 CONTRACT BEGINNING DATE: 10/09/23 CONTRACT ENDING DATE: 04/07/24											
Contract Days 180											
ITEM NO	DESCRIPTION OF WORK	QTY	UNIT	CONTRACT UNIT COST	TOTAL COST	PREVIOUS APPLICATION QTY	TOTAL COST	COMPLETED THIS MONTH QTY	TOTAL COST	COMPLETED TO DATE QTY	TOTAL COST
1	Water Pipe Items										
2	6" C-900 Water O/C	3,760	LF	\$30.00	\$112,800.00	3,891	116,730.00	0	0.00	3,891	116,730.00
3	6" C-900 Water Bored	40	LF	\$110.00	\$4,400.00	45	4,950.00	0	0.00	45	4,950.00
4	Tracer Wire System for Water	1	LS	\$14,500.00	\$14,500.00	1.00	14,500.00	0.00	0.00	1.00	14,500.00
5	Water Connection Items										
6	Cut and Cap Existing Water Line in Place	9	EA	\$470.00	\$4,230.00	1	470.00	7	3,290.00	8	3,760.00
7	Connection Proposed 6" to existing 6" Coupling & Fittings	2	LF	\$1,650.00	\$3,300.00	1	1,650.00	1	1,650.00	2	3,300.00
8	w/Valve & Other Fittings	6	EA	\$5,300.00	\$31,800.00	8	42,400.00	-1	(5,300.00)	7	37,100.00
9	Connection Proposed 6" to existing 8" (Hot Tap w/Valve & Other Fittings	3	EA	\$5,100.00	\$15,300.00	2	10,200.00	1	5,100.00	3	15,300.00
10	Connection Proposed 6" to Proposed 6" (Tee & Other Fittings	3	EA	\$2,250.00	\$6,750.00	2	4,500.00	1	2,250.00	3	6,750.00
11	Water Vavle Items										
12	6" Gate Valve	8	EA	\$2,000.00	\$16,000.00	8	16,000.00	0	0.00	8	16,000.00
13	Water Fire Protection Items										
14	3 Way FH Assembly Complete	10	EA	\$7,300.00	\$73,000.00	11	80,300.00	-1	(7,300.00)	10	73,000.00
15	Removal of existing FH	5	EA	\$400.00	\$2,000.00	5	2,000.00	-1	(400.00)	4	1,600.00
16	Water Service Items										
17	Residential Service Tap all sizes (Incl all Fittings)	35	EA	\$520.00	\$18,200.00	101	52,520.00	0	0.00	101	52,520.00
18	Commercial Service Tap all sizes	1	EA	\$1,560.00	\$1,560.00		0.00		0.00	0	0.00
19	Residential service tubing open cut all sizes	310	LF	\$6.00	\$1,860.00	1999	11,994.00	125	750.00	2124	12,741.00
20	Residential service tubing (bored)	350	LF	\$15.50	\$5,425.00	381	5,905.50	0	0.00	381	5,905.50
21	Commercial service tubing (open cut)	10	LF	\$9.25	\$92.50		0.00		0.00	0	0.00
22	Remove and reset water meter	8	EA	\$405.00	\$3,240.00	4	1,620.00	4	1,620.00	8	3,240.00
23	Miscellaneous Construction Items										
24	Crushed Aggregate (size 610)	610	TN	\$65.00	\$39,650.00	371.34	24,137.10	0.00	0.00	371.15	24,124.75
25	Select Fill Material (Class 9, Group C) LVM	3,150	CY	\$29.00	\$91,350.00	219.00	6,351.00	5.00	145.00	222.00	6,438.00
26	Concrete pavement for driveway and parking lot repair	215	SY	\$65.00	\$13,975.00	268.18	17,431.70	0.00	0.00	268.18	17,431.70
27	9.5 mm Hot Mix Asphalt	100	TN	\$150.00	\$15,000.00	59.13	8,869.50	30.00	4,500.00	89.13	13,369.50
28	19 mm hot mix asphalt	160	TN	\$142.00	\$22,720.00	75.00	10,650.00	0	0.00	75.20	10,678.40
29	Concrete sidewalk	15	SY	\$60.00	\$900.00	17.29	1,037.40	0.00	0.00	17.29	1,037.40
30	Brick sidewalk repair	6	SY	\$24.00	\$144.00		0.00	6.00	144.00	6.00	144.00
31	Concrete curb and gutter	510	LF	\$30.00	\$15,300.00	80.50	2,415.00	0.00	0.00	80.50	2,415.00
32	6" thermoplastic traffic stripe, detail yellow	150	LF	\$15.00	\$2,250.00		0.00		0.00		0.00
33	Thermoplastic legend traffic stripe, white	144	LF	\$15.00	\$2,160.00		0.00		0.00		0.00
34	Solid Sod	1,400	SY	\$10.00	\$14,000.00	2550.00	25,500.00	76.00	1,140.00	76.00	1,140.00
35	Landscape restoration	740	SF	\$8.00	\$5,920.00		0.00	0	0.00	2,550.00	25,500.00
36	Clearing and Grubbing	1	LS	\$2,000.00	\$2,000.00	1.00	2,000.00	0.00	0.00	1.00	2,000.00
37	Temporary erosion control	1	LS	\$8,000.00	\$8,000.00	1.00	8,000.00	0.00	0.00	1.00	8,000.00
38	Maintenance of Traffic	1	LS	\$10,000.00	\$10,000.00	1.00	10,000.00	0.00	0.00	1.00	10,000.00
39	Mobilization	1	LS	\$90,000.00	\$90,000.00	1.00	90,000.00	0.00	0.00	1.00	90,000.00
40	Total Bid Items				\$647,826.50		572,131.20		8,693.00		580,779.25
41	Additional Work										
42	Investigate and Exploratory Excavation	12	HR	\$400.00	\$4,800.00	0.00	0.00	12	4,800.00	12.00	4,800.00
43	Repair of Sewer Leak	1	LS	\$650.00	\$650.00	0.00	0.00	1	650.00	1.00	650.00

COST BREAKDOWN												
CONTRACTOR: Jay Bearden Construction, Inc. PROJECT: Arcadia-Sunset Water Improve APPLICATION NO: 11 FINAL PERIOD: 08/01/24 TO 2/11/2025 CONTRACT BEGINNING DATE: 10/09/23 CONTRACT ENDING DATE: 04/07/24 Contract Days 180												
ITEM NO	DESCRIPTION OF WORK	CONTRACT			PREVIOUS APPLICATION		COMPLETED THIS MONTH		COMPLETED TO DATE			
		QTY	UNIT	UNIT COST	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	TOTAL COST
36	Repair of Water Leak	6	LS	\$650.00	\$3,900.00	0.00	0.00	6	3,900.00	6.00	3,900.00	3,900.00
37	Remove of Asphalt (All Depths)	689	SY	\$10.00	\$6,890.00	0.00	0.00	689	6,890.00	689.00	6,890.00	6,890.00
Total Bid Items + Additional Work					\$664,066.50		572,131.20		24,933.00			597,019.25

AIA® Document G706A™ – 1994

Contractor's Affidavit of Release of Liens

OWNER	☐
ARCHITECT	☐
CONTRACTOR	☐
SURETY	☐
OTHER	☐

PROJECT: Arcadia-Sunset Water Improvements

ARCHITECT'S PROJECT NUMBER:

TO OWNER: City of Hattiesburg
200 Forrest St
Hattiesburg, MS 39401

CONTRACT FOR: Arcadia-Sunset Water Improvements
CONTRACT DATED: 3/7/23

STATE OF: Mississippi
COUNTY OF: Rankin

The undersigned hereby certifies that to the best of the undersigned's knowledge, information and belief, except as listed below, the Releases or Waivers of Lien attached hereto include the Contractor, all Subcontractors, all suppliers of materials and equipment, and all performers of Work, labor or services who have or may have liens or encumbrances or the right to assert liens or encumbrances against any property of the Owner arising in any manner out of the performance of the Contract referenced above.

EXCEPTIONS:

SUPPORTING DOCUMENTS ATTACHED HERETO:

1. Contractor's Release or Waiver of Liens, conditional upon receipt of final payment.
2. Separate Releases or Waivers of Liens from Subcontractors and material and equipment suppliers, to the extent required by the Owner, accompanied by a list thereof.

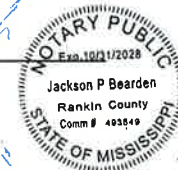
CONTRACTOR: Jay Bearden Construction, Inc
662 Old Highway 49 S
Richland, MS 39218

BY:


(Signature of authorized representative)
Keith Bearden, Vice President
(Printed name and title)

Subscribed and sworn to before me on this date: 2/11/25

Notary Public: 
My Commission Expires: 10/31/28



AIA® Document G706™ – 1994

Contractor's Affidavit of Payment of Debts and Claims

PROJECT: Arcadia-Sunset
Water Improvements

ARCHITECT'S PROJECT NUMBER:

TO OWNER: City of Hattiesburg
200 Forrest St
Hattiesburg, MS 39401

CONTRACT FOR: Arcadia-Sunset Water Improvements
CONTRACT DATED: 3/7/23

OWNER: ☐
ARCHITECT: ☐
CONTRACTOR: ☐
SURETY: ☐
OTHER: ☐

STATE OF: Mississippi
COUNTY OF: Rankin

The undersigned hereby certifies that, except as listed below, payment has been made in full and all obligations have otherwise been satisfied for all materials and equipment furnished, for all work, labor, and services performed, and for all known indebtedness and claims against the Contractor for damages arising in any manner in connection with the performance of the Contract referenced above for which the Owner or Owner's property might in any way be held responsible or encumbered.

EXCEPTIONS:

SUPPORTING DOCUMENTS ATTACHED HERETO:

1. Consent of Surety to Final Payment. Whenever Surety is involved, Consent of Surety is required. AIA Document G707, Consent of Surety, may be used for this purpose

Indicate Attachment ☐ Yes ☐ No

The following supporting documents should be attached hereto if required by the Owner:

1. Contractor's Release or Waiver of Liens, conditional upon receipt of final payment.
2. Separate Releases or Waivers of Liens from Subcontractors and material and equipment suppliers, to the extent required by the Owner, accompanied by a list thereof.
3. Contractor's Affidavit of Release of Liens (AIA Document G706A).

CONTRACTOR: Jay Bearden Construction, Inc.
P O Box 180428
Richland, MS 39218

BY:

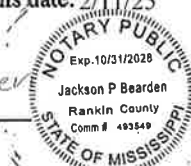


(Signature of authorized representative)

Keith Bearden, Vice President
(Printed name and title)

Subscribed and sworn to before me on this date: 2/11/25

Notary Public: 
My Commission Expires: 10/31/28



CONSENT OF SURETY TO FINAL PAYMENT

AIA Document G707

Bond No. 107694497

OWNER	☐
ARCHITECT	☐
CONTRACTOR	☐
SURETY	☐
OTHER	☐

TO OWNER: City of Hattiesburg
(Name and Address) 200 Forrest St
Hattiesburg, MS 39401

ARCHITECT'S PROJECT NO:

CONTRACT FOR: Arcadia-Sunset Water Improvements,
Hattiesburg, MS

PROJECT: Arcadia-Sunset Water Improvements, Hattiesburg,
(Name and Address) MS

CONTRACT DATED: March 7, 2023

In accordance with the provisions of the Contract between the Owner and the Contractor as indicated above, the
(Insert name and address of Surety)

Travelers Casualty and Surety Company of America
One Tower Square
Hartford, CT 06183

, SURETY,

on bond of
(Insert name and address of Contractor)

Jay Bearden Construction, Inc
P O Box 180428
Richland, MS 39218

, CONTRACTOR,

hereby approves final payment to the Contractor and agrees that final payment to the Contractor shall not relieve the Surety of
any of its obligations to
(Insert name and address of Owner)

City of Hattiesburg
200 Forrest St
Hattiesburg, MS 39401

, OWNER,

as set forth in the said Surety's bond.

IN WITNESS WHEREOF, the Surety has hereunto set its hand on this date: February 12, 2025
(Insert in writing the month followed by the numeric date and year.)

Travelers Casualty and Surety Company of America
(Surety)

(Signature of Authorized Representative)

John G. Raines, Attorney-in-Fact
(Title)

Attest:
(Seal):





Travelers Casualty and Surety Company of America
Travelers Casualty and Surety Company
St. Paul Fire and Marine Insurance Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company are corporations duly organized under the laws of the State of Connecticut (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint **JOHN G RAINES** of **RIDGELAND**, **Mississippi**, their true and lawful Attorney(s)-in-Fact to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed, and their corporate seals to be hereto affixed, this **21st** day of **April**, 2021.



State of Connecticut

City of Hartford ss.

By: 
Robert L. Raney, Senior Vice President

On this the **21st** day of **April**, 2021, before me personally appeared **Robert L. Raney**, who acknowledged himself to be the Senior Vice President of each of the Companies, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of said Companies by himself as a duly authorized officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

My Commission expires the **30th** day of **June**, 2026




Anna P. Nowik, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of each of the Companies, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

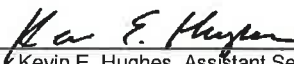
FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, **Kevin E. Hughes**, the undersigned, Assistant Secretary of each of the Companies, do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which remains in full force and effect.

Dated this **12th** day of **February**, 2025.




Kevin E. Hughes, Assistant Secretary

To verify the authenticity of this Power of Attorney, please call us at 1-800-421-3880.
Please refer to the above-named Attorney(s)-in-Fact and the details of the bond to which this Power of Attorney is attached.



Jay Bearden Construction, Inc

P O Box 180428

Richland, MS 39218

Office: 601-939-4292 • Fax: 601-939-4246

Email: keith@jbc.ms

MS COR# 09155MC LA COR# 55217

March 5, 2025

PROJECT: Arcadia-Sunset Water Improvements

Owner: City of Hattiesburg
200 Forrest Street
Hattiesburg, MS 39401

Affidavit of Labor and Materials Warranty

We hereby guarantee all labor and materials used by JBC, Inc. on the above referenced project to be free from all defects in material and workmanship for a period of one (1) year commencing on the date of final acceptance date of August 30, 2024 and ending on August 30, 2025.

Sincerely,

Keith Bearden, Vice President
Jay Bearden Construction, Inc.

**ARCADIA SUNSET WATER IMPROVEMENTS
CITY OF HATTIESBURG**

SUPPLEMENTAL AGREEMENT NO. 1

CITY OF HATTIESBURG

WHEREAS, We, Jay Bearden Construction, Inc., Contractor and Travelers Casualty and Surety Company of America, Surety entered into a contract with the City of Hattiesburg, Owner on the 7th Day of March 2023 for Arcadia Sunset Water Improvements.

WHEREAS: The Contractor, Surety and Owner agree that certain construction methods should be modified to lessen impact to the public and increase ease of construction.

WHEREAS: During construction of the project unforeseen utilities were encountered and found to be in conflict with the installation of the proposed water main. Also, the location of certain potable water services was unknown.

WHEREAS: The aforementioned unforeseen and unknown items required the contractor to utilize labor and equipment that was not a part of the project bid. The following item is necessary in order to properly compensate the contractor:

Item 34	Investigative and Exploratory Excavation	Hour	12	\$400.00	\$4,800.00
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WHEREAS: During the construction of the project multiple leaks were found in existing city-owned utility mains.

WHEREAS: The aforementioned leaks required the contractor to make repairs to the utilities in order to perform construction of the project. The following items are hereby added to the quantities of the contract:

Item 35	Repair of Sewer Leak	Lump Sum	1	\$650.00	\$650.00
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Item 36	Repair of Water Leak	Lump Sum	6	\$650.00	\$3,800.00
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WHEREAS: During construction of the project unforeseen utilities were encountered and found to be in conflict with the installation of the proposed water main, the location of certain potable water services was unknown and multiple leaks were found in existing city-owned utility mains.

WHEREAS: The aforementioned unforeseen, unknown items and leaks required the contractor to remove asphalt that was not a part of the project bid. The following item is necessary in order to properly compensate the contractor:

Item 37	Removal of Asphalt (All Depths)	S.Y.	689	\$10.00	\$6,890.00
---------	------------------------------------	------	-----	---------	------------

WHEREAS: The attached Overrun/Underrun statement is included as a part of this agreement and reflects the aforementioned changes to the planned quantities.

Original Contract Amount	\$ 647,826.50
Subtotal for Supplemental Agreement No. 1	\$ 16,240.00
Project Decrease from Overrun/Underrun	\$ (67,047.25)
Final Contract Amount	\$ 597,019.25

This agreement in no way modifies or changes the original contract of which it becomes a part, except as specifically stated herein.

NOW, THEREFORE, We, Jay Bearden Construction, Inc., Contractor and Travelers Casualty and Surety Company of America, Surety, hereby agree that said Supplemental Agreement is hereby made a part of the Original Contract to be performed under the specifications thereof, and that the Original Contract is in full force and effect, except insofar as it might be modified by this Supplement Agreement.

DATED, this _____ day of _____, 2025

Jay Bearden Construction, Inc.

By: Keth Bearden
Contractor

Witness: Jackson Bearden

City of Hattiesburg

By: _____
Owner

Witness: _____

Travelers Casualty and Surety Company of America

By: [Signature]
Surety

Witness: John G. Rains
Attorney-in-Fact
[Signature]





**Travelers Casualty and Surety Company of America
Travelers Casualty and Surety Company
St. Paul Fire and Marine Insurance Company**

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company are corporations duly organized under the laws of the State of Connecticut (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint **JOHN G RAINES** of **RIDGELAND**, **Mississippi**, their true and lawful Attorney(s)-in-Fact to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed, and their corporate seals to be hereto affixed, this **21st** day of **April**, 2021.



State of Connecticut

City of Hartford ss.

By: 
Robert L. Raney, Senior Vice President

On this the **21st** day of **April**, 2021, before me personally appeared **Robert L. Raney**, who acknowledged himself to be the Senior Vice President of each of the Companies, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of said Companies by himself as a duly authorized officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

My Commission expires the **30th** day of **June**, 2026




Anna P. Nowik, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of each of the Companies, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

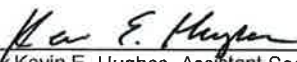
FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, **Kevin E. Hughes**, the undersigned, Assistant Secretary of each of the Companies, do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which remains in full force and effect.

Dated this **12th** day of **February**, 2025




Kevin E. Hughes, Assistant Secretary

**To verify the authenticity of this Power of Attorney, please call us at 1-800-421-3880.
Please refer to the above-named Attorney(s)-in-Fact and the details of the bond to which this Power of Attorney is attached.**



Memorandum

To: Mayor Toby Barker and Members of City Council

From: Marybeth Bergin, Director of Transportation and Engineering

cc:

Date: Tuesday, May 20, 2025

Re: Approve Supplemental Agreement No. 1 with R & J Construction, Inc. for the Country Club Road Reconstruction Project (STP-8760-00(005)LPA/108134-70100) to account for certain changes to pay items resulting in a contract decrease of \$6,950.08 and Ratify the Mayor's signature on said agreement.
File Number: 2025-375
Minute Book #

Summary

Approve Supplemental Agreement No. 1 with R & J Construction, Inc. for the Country Club Road Reconstruction Project (STP-8760-00(005)LPA/108134-70100) to account for certain changes to pay items resulting in a contract decrease of \$6,950.08 and Ratify the Mayor's signature on said agreement.

Recommendation Statement

Approval of this item is recommended.

Please place this on the May 20, 2025 City Council meeting for consideration.



Engineering Progress

February 7, 2023

City of Hattiesburg
P.O. Box 1898
Hattiesburg, MS 39403-1898

Attn: Hunter White

**RE: Country Club Road Reconstruction
City of Hattiesburg
STP-8760-00(005)LPA/108134-70100**

Dear Hunter:

Enclosed please find Supplemental Agreement No. 1 for the above referenced project. Please have the Mayor, execute and return to our office for further processing.

Please do not hesitate to call should you have questions or comments.

Sincerely,

A handwritten signature in blue ink that reads 'Weston Locastro'.

Weston Locastro, P.E.
Project Engineer

/lr

Enclosures

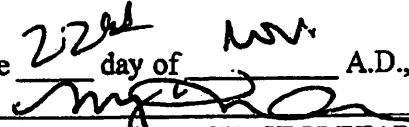
EXCERPT FROM THE MINUTES OF THE MEETING OF THE
MISSISSIPPI TRANSPORTATION COMMISSION, NOVEMBER 22, 2022

Upon motion duly made with Commissioners Tom King, Willie Simmons and John Caldwell each voting yes, under the authority of the Commission, in conformity with and as spread on its minutes, the Executive Director is hereby authorized to concur in LPA Supplemental Agreement No. 1 with R & J Construction, Inc. and the City of Hattiesburg for Federal Aid Project STP-8760-00(005) LPA / 108134-701000 in Forrest County. This project provides for drainage improvements, sidewalks, raised crosswalks as mid-block crossings, curb and gutter, and an asphalt overlay. This agreement changes the retaining wall pay item by reducing the quantity of the major pay item Retaining Wall System, Modular Block, SF, by 42% from 6,016 SF to 2,505 SF resulting in an adjustment from \$39.28 per SF to \$55.68 per SF per section 104.02.1 of the standard specifications. This agreement also adds a pay item for Excess Excavation, LVM, CY, to remove unsuitable material from the project. This agreement results in a total net savings of \$6,950.08, revising the total contract amount from \$1,947,200.69 to \$1,940,250.61. There is no additional time associated with this agreement.

STATE OF MISSISSIPPI
COUNTY OF HINDS

I, Amy Hornback, Secretary, Mississippi Transportation Commission, do hereby certify that the above and foregoing is a true and correct copy of an Order of the Mississippi Transportation Commission of record in Minute Book 23, Page 776, of the Official Minutes of said Commission on file in its offices in the City of Jackson, Mississippi, duly adopted on the 22nd day of November, 2022.

Witness my hand and official seal this the 22nd day of Nov. A.D., 2022.


AMY K. HORNBACK, SECRETARY
TRANSPORTATION COMMISSION
STATE OF MISSISSIPPI

City of Hattiesburg
Project No. STP-8760-
00(005)LPA/108134-701000
SUPPLEMENTAL AGREEMENT NO. 1

WHEREAS, WE, R&J Construction, Inc., Contractor, and Westfield Insurance Company, Surety,
entered into a contract with the City of Hattiesburg, LPA, on the 22nd day of
September, for the construction of Federal Aid Project No. STP-8760-00(005) LPA/108134-
701000, Forrest county; and

WHEREAS: The project provides for drainage improvements, a sidewalk, raised crosswalks as mid-block crossings, curb and gutter, and an asphalt overlay.

WHEREAS: The original bid proposal for the project included 6,016 SF of Item No. 809-A004 Retaining Wall System, Modular Block. The contract price for the item was \$39.28 per SF for an item total value of \$236,308.48. The amount of the pay item necessary to complete the project was approximately 2,505 SF.

WHEREAS: A major contract item is defined as an item whose total monetary value, determined by multiplying the proposal quantity by the contract unit price, is equal to or greater than ten percent of the original total contract amount. Item No. 809-A004 is a major contract item, since \$238,308.48 is twelve percent of the original contract price of \$1,947,200.69.

WHEREAS: The change in the work for Item No. 809-A004 constitutes a significant change in the character of the work per section 104.02.1 of the specifications.

WHEREAS: The Contractor requested a change in the Pay Item No. 809-A004 quantity to 2,505 SF with a unit price of \$55.68 for an item total value of \$139,478.40. This would be a unit price increase of \$18.40 per SF and an item total value decrease of \$96,830.08.

WHEREAS: The in-situ material excavated during the laying of the storm drains and construction of the curb inlets was deemed unsuitable material by the Engineer. The Contractor was directed to dispose of the unsuitable material. No pay item is present to pay for the cost of the disposal of the unsuitable material.

WHEREAS: The Contractor proposed a price of \$10 per CY to remove the unsuitable material under a new pay item no. 203-G Excess Excavation, LVM with 8,888 CY of material to be removed for a total item price of \$89,880.00.

NOW, THEREFORE, It is mutually agreed by all parties that the Pay Item No. 809-A004 Retaining Wall System, Modular Block quantity be adjusted to 2,505 SF, the Pay Item No. 809-A004 Retaining Wall System, Modular Block unit price be adjusted to \$55.68 per SF, and a Pay Item No. 203-G Excess Excavation, LVM with a quantity of 8,988 CY and a unit price of \$10.00 per CY be added to the project. This will result in an estimated net decrease of \$6,950.08 to the original contract price. No additional contract time will be granted as a result of these changes.

Pay Item #	Pay Item Description	Unit	Original			Revised			Change (+/-)
			Quantity	Unit Price	Extension	Quantity	Unit Price	Extension	Extension
203-G S/A	Excess Excavation, LVM	CY	0	-	-	8,988	\$10.00	\$89,880.00	+\$89,880.00
809- A004 S/A	Retaining Wall System, Modular Block	SF	6,016	\$39.28	\$236,308.48	2,505	\$55.68	\$139,478.40	-\$96,830.08
								TOTAL	-\$6,950.08

City of Hattiesburg
 Project No. STP-8760-
 00(005)LPA/108134-701000

SUPPLEMENTAL AGREEMENT NO. 1

This agreement in no way modifies or changes the original contract of which it becomes a part, except as specifically stated herein.

This Supplemental Agreement has been discussed with Chuck Starita, District 6 LPA Coordinator, Scott White, MDOT District 6 Construction Engineer, Greg Grondin, MDOT Construction Area Engineer, and Lee Frederick, MDOT LPA Division.

NOW, THEREFORE, WE, R&J Construction, Inc., Contractor, and Westfield Insurance Company, Surety, hereby agree to said Supplemental Agreement consisting of the above mentioned items and prices and agree that this Supplemental Agreement is hereby made a part of the original contract to be performed under specifications thereof, and that the original contract is in full force and effect, except insofar as it might be modified by this Supplemental Agreement.

Dated, this 18th day of August, 2022

Westfield Insurance Company

R & J Construction, Inc.

Surety

Contractor

By: Kimberly B. Barhum 8/18/22
 Kimberly B. Barhum, Attorney-In-Fact Date

George Walkey 8/26/22
 President Date

RECOMMENDED FOR APPROVAL:

[Signature] P.E. 8/30/2022
 LPA Project Engineer/Architect Date

Kelly R. Castberry 10/03/22
 MDOT District Engineer Date

MDOT State Construction Engineer Date *

[Signature] 2-6-23 *
 MDOT Executive Director Date
 for the Mississippi Transportation Commission

Book 23 Page 776

APPROVED:

LPA OFFICIAL

Date

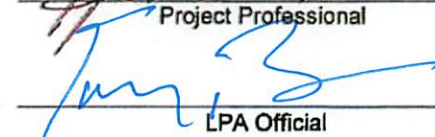
City of Hattiesburg
Project No. STP-8760-
00(005)LPA/108134-701000
SUPPLEMENTAL AGREEMENT NO. 1
SUPPLEMENTAL SHEET

DETAIL EXPLANATION OF NECESSITY OF WORK INVOLVED:

The in-situ material excavated during the laying of the storm drains and the construction of the inlets was deemed unsuitable material for backfilling operations. An unacceptable amount of organic matter and/or clay was found in the material. The Engineer was concerned with the possibility for differential settlement if the material was used in the backfill. The Contractor was instructed to remove the unsuitable material as there was no appropriate use for it on the project. There did not exist a pay item to compensate for this work. The Contractor proposed adding Pay Item No. 203-G Excess Excavation, LVM to the contract with a unit price of \$10.00 per CY. This was reviewed by the Engineer and Owner and found to be acceptable.

JUSTIFICATION OF UNIT PRICES SUBMITTED:

The proposed price for the additional pay item, No. 203-G Excess Excavation, LVM, is \$10.00 per CY. This was compared to the average unit price provided by MDOT, which was \$21.50 per CY.

 P.E.
Project Professional

LPA Official

THIS POWER OF ATTORNEY SUPERCEDES ANY PREVIOUS POWER BEARING THIS SAME POWER # AND ISSUED PRIOR TO 03/29/16, FOR ANY PERSON OR PERSONS NAMED BELOW.

POWER NO. 2320202 13

General
Power
of Attorney

Westfield Insurance Co.
Westfield National Insurance Co.
Ohio Farmers Insurance Co.
Westfield Center, Ohio

CERTIFIED COPY

Know All Men by These Presents, That WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY and OHIO FARMERS INSURANCE COMPANY, corporations, hereinafter referred to individually as a "Company" and collectively as "Companies," duly organized and existing under the laws of the State of Ohio, and having its principal office in Westfield Center, Medina County, Ohio, do by these presents make, constitute and appoint
DAVID R. FORTENBERRY, RICHARD T. JONES, MARY J. NORVAL, KIMBERLY B. BARHUM, JOINTLY OR SEVERALLY

of HATTIESBURG and State of MS its true and lawful Attorney(s)-in-Fact, with full power and authority hereby conferred in its name, place and stead, to execute, acknowledge and deliver any and all bonds, recognizances, undertakings, or other instruments or contracts of suretyship.

LIMITATION: THIS POWER OF ATTORNEY CANNOT BE USED TO EXECUTE NOTE GUARANTEE, MORTGAGE DEFICIENCY, MORTGAGE GUARANTEE, OR BANK DEPOSITORY BONDS.

and to bind any of the Companies thereby as fully and to the same extent as if such bonds were signed by the President, sealed with the corporate seal of the applicable Company and duly attested by its Secretary, hereby ratifying and confirming all that the said Attorney(s)-in-Fact may do in the premises. Said appointment is made under and by authority of the following resolution adopted by the Board of Directors of each of the WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY and OHIO FARMERS INSURANCE COMPANY:

"Be It Resolved, that the President, any Senior Executive, any Secretary or any Fidelity & Surety Operations Executive or other Executive shall be and is hereby vested with full power and authority to appoint any one or more suitable persons as Attorney(s)-in-Fact to represent and act for and on behalf of the Company subject to the following provisions:

"The Attorney-in-Fact, may be given full power and authority for and in the name of and on behalf of the Company, to execute, acknowledge and deliver, any and all bonds, recognizances, contracts, agreements of indemnity and other conditional or obligatory undertakings and any and all notices and documents cancelling or terminating the Company's liability thereunder, and any such instruments so executed by any such Attorney-in-Fact shall be as binding upon the Company as if signed by the President and sealed and attested by the Corporate Secretary."

"Be It Further Resolved, that the signature of any such designated person and the seal of the Company heretofore or hereafter affixed to any power of attorney or any certificate relating thereto by facsimile, and any power of attorney or certificate bearing facsimile signatures or facsimile seal shall be valid and binding upon the Company with respect to any bond or undertaking to which it is attached." (Each adopted at a meeting held on February 8, 2000).

In Witness Whereof, WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY and OHIO FARMERS INSURANCE COMPANY have caused these presents to be signed by their National Surety Leader and Senior Executive and their corporate seals to be hereto affixed this 29th day of MARCH A.D., 2016.

Corporate
Seals
Affixed



WESTFIELD INSURANCE COMPANY
WESTFIELD NATIONAL INSURANCE COMPANY
OHIO FARMERS INSURANCE COMPANY

By: *Dennis P. Baus*

Dennis P. Baus, National Surety Leader and Senior Executive

State of Ohio
County of Medina SS:

On this 29th day of MARCH A.D., 2016, before me personally came Dennis P. Baus to me known, who, being by me duly sworn, did depose and say, that he resides in Wooster, Ohio; that he is National Surety Leader and Senior Executive of WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY and OHIO FARMERS INSURANCE COMPANY, the companies described in and which executed the above instrument; that he knows the seals of said Companies; that the seals affixed to said instrument are such corporate seals; that they were so affixed by order of the Boards of Directors of said Companies; and that he signed his name thereto by like order.

Notarial
Seal
Affixed



David A. Kotnik

David A. Kotnik, Attorney at Law, Notary Public
My Commission Does Not Expire (Sec. 147.03 Ohio Revised Code)

State of Ohio
County of Medina SS:

I, Frank A. Carrino, Secretary of WESTFIELD INSURANCE COMPANY, WESTFIELD NATIONAL INSURANCE COMPANY and OHIO FARMERS INSURANCE COMPANY, do hereby certify that the above and foregoing is a true and correct copy of a Power of Attorney, executed by said Companies, which is still in full force and effect; and furthermore, the resolutions of the Boards of Directors, set out in the Power of Attorney are in full force and effect.

In Witness Whereof, I have hereunto set my hand and affixed the seals of said Companies at Westfield Center, Ohio, this 18th day of August A.D., 2022.



Frank A. Carrino Secretary
Frank A. Carrino, Secretary

BPOAC2 (combined) (06-02)



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Ann Jones
cc: Ann Jones
Date: Tuesday, May 20, 2025
Re: Approve Agreement between City of Hattiesburg and Downtown Hattiesburg Association (DHA), a designated Mississippi Main Street Association (MMSA) member to provide operational support for Downtown Hattiesburg Association's partnered events; authorize manual check and the Mayor to execute the same.
File Number: 2025-376
Minute Book #

Summary

Approve Agreement between City of Hattiesburg and Downtown Hattiesburg Association (DHA), a designated Mississippi Main Street Association (MMSA) member to provide operational support for Downtown Hattiesburg Association's partnered events; authorize manual check and the Mayor to execute the same.

Recommendation Statement

I recommend this item for approval.

Please place this on the May 20, 2025 City Council meeting for consideration.



2025 MEMORANDUM OF AGREEMENT FOR CONTINUATION AS A MISSISSIPPI MAIN STREET ASSOCIATION DESIGNATED COMMUNITY

THIS AGREEMENT constitutes a Memorandum of Agreement (MOA) between Downtown Hattiesburg Association, (DHA), a designated Mississippi Main Street Association (MMSA) member, and the City of Hattiesburg for the purpose of implementing the local Main Street program through continued participation as a Mississippi Main Street Designated Community.

The mission of the Downtown Hattiesburg Association is to create a program that will encourage and promote the economic growth and development of downtown Hattiesburg through, planning, beautification, and preservation of our central business district in order to build a competitive local and regional arts district and business market, and to support our growing tourism industry.

MMSA is under contract with the Mississippi Development Authority to administer the Main Street Program and to provide technical assistance and training to selected communities.

In consideration of the executed agreement, the parties agree to the following terms and conditions:

Section I: City of Hattiesburg Agrees to:

1. The City of Hattiesburg will fund DHA on an annual basis and in an amount not less than \$48,000.00 in accordance with 21-19-44.
2. The City of Hattiesburg will continue to support the Live @ 5 event in the amount of \$15,000.00 and the Downtown Hattiesburg Farmers Market in the amount of \$5,000.00.
3. The City of Hattiesburg agrees to expend in-kind services to provide office space for DHA to operate.
4. The City agrees to extend the use of certain City facilities and parks at no charge for DHA coordinated or sponsored events and activities.
5. The City agrees to permit DHA the use of certain City services at no charge for DHA coordinated or sponsored events and activities.
6. The City agrees to work collaboratively with DHA, as appropriate, to improve the downtown streetscape, business environment, and to preserve the historic character of the District.

Section II: MS Main Street Association Agrees to:

1. Designate an MMSA team member to be the point of contact for the local program director. The team member will be available to answer questions and provide advice and information via email or telephone. The team member will review and approve quarterly reports, participate in the selection of new local directors, and respond to other program requests as mutually agreed upon.
2. Provide at least one annual Main Street Approach TM training opportunity available to all local program directors, board members, committee members, and government representatives from the Main Street communities. MMSA will provide all materials related to training.
3. Conduct one on-site Main Street 101 training for local program directors, board members, and government representatives affiliated with new Designated Communities.
4. Conduct quarterly trainings, workshops, meetings, and/or conferences to further develop and enhance the skills of local directors and board members.
5. Host an annual Main Street Directors' Retreat, which is required to be attended by the local program director (or other representative).
6. Provide an annual calendar with the dates and locations of MMSA-approved trainings, workshops, meetings, retreats, and conferences, if possible, at the beginning of the calendar year.
7. Provide one on-site work session, as requested by the local program director, for the development of a vision, goals, and objectives, as part of the local program's annual work plan.
8. Provide one annual on-site visit for community services as requested by the local program director. A community assistance form must be filled out and sent to the Director of Community Development, at which point a meeting will be scheduled for a mutually agreed upon time. Additional requests for community visits may be subject to a nominal fee to cover administrative and travel expenses.
9. Provide annual grant opportunities for community development services. Community development services may include, but are not limited to design and planning services, local market analysis, communication and marketing consultation, retail and small business training, festival and event development, volunteer training, budget development, economic development assistance, and business recruitment, retention and expansion assistance.
10. Provide *The Point for Mississippi*, an online community forum in partnership with the National Main Street Center, as a resource for local programs. MMSA staff, along with National Main Street Center staff, will monitor and provide technical assistance to members on *The Point*.

11. Facilitate and promote on-going media coverage of MMSA and its individual local programs.
12. Provide and grant each Designated Community use of the official MMSA Designated Community logo and other promotional materials with MMSA branding.
13. Conduct periodic on-site evaluations of each local program's progress as needed or requested by the local program director.
14. Provide all local programs with regular updates on industry news, grant opportunities, and information from our partner organizations.
15. Provide legislative education and advocacy for Main Street at the state and national level.
16. Collect economic development data from local programs and publish statewide economic development statistics in an annual report to members and investors.
17. Provide an Annual Awards application where the local program may submit nominations and be judged by an impartial jury of professionals with the opportunity of winning and being recognized at the Annual Awards Luncheon in June.
18. Perform annual assessments to evaluate the local program's progress and assist with the local program's state compliance and accreditation as outlined by the National Main Street Center.

Section III: DHA Agrees To:

1. Be in good standing with MMSA, having fully paid all dues and fees, submitted all reports and information, and participated in the required number of trainings for the previous calendar year.
2. Pay all MMSA Designated Community annual dues and fees in a timely manner.
3. Maintain the focus of the local program within the boundaries of the Main Street district as designated in the local program's application for membership, or subsequent amendments.
4. Maintain broad-based community support for the local program by the public and private sectors through financial contributions and in-kind or volunteer support.
5. Promote and encourage a historic preservation ethic for the local program, including advocacy for good design, encouragement of building rehabilitation and adaptive reuse, promotion of financial incentives, and advancement of planning policies appropriate for preservation.
6. Implement the Main Street Approach TM recommended by MMSA and the National Main Street Center, including the development of an annual work plan for the local program and that includes projects centered around the community's transformation strategies.

7. Maintain a strong, broad-based organizational system that includes an active board of directors that holds monthly or bi-monthly meetings throughout the year and committees or task teams with designated board members as chairpersons.
8. Employ a full-time local program director to implement the Main Street program in the community. In the event the local program director position becomes vacant, the local program shall notify MMSA within thirty (30) days and the position shall be filled within four (4) months of the vacancy.
9. Maintain a separate Main Street budget with adequate funding for daily office operations and travel commitments for the local director to attend trainings, workshops, meetings, retreats, and conferences as required by this agreement.
10. Provide information for monitoring the progress of the local program, submit all quarterly reports using the online report generator provided by MMSA, and provide any and all other information requested by MMSA on or before the identified deadlines.
11. Send the local program director (or other representative) to the annual Directors' Retreat.
12. In addition to the Directors' Retreat, the local program director shall participate in at least three MMSA-approved training events per year. The community shall be responsible for the director's travel costs and expenses associated with these meetings. A list of required and approved trainings is attached to this agreement as Exhibit A.
13. Fill out the MMSA community assistance form when requesting a community service. The Director of Community Development will take into consideration: if the local program is certified and in good standing with MMSA, if requested funds are available, whether a match from the local program is available, and previous requests from the local program.
14. Include the MMSA Designated Community logo on all print, web-based, and electronic marketing materials according to the brand guidelines established and provided by MMSA.
15. Be an Accredited or Affiliate Member in good standing with the National Main Street Center.
16. Be an active participant in *The Point*, an on-line community forum, in partnership with the National Main Street Center. Every Designated Program should have at least one active member account on *The Point*.
17. Provide the MMSA Director of Communication and Marketing news of your local program's projects, accomplishments, and events, so that MMSA may promote them.
18. Include MMSA staff in the hiring and election process of new local program directors.
19. File all applicable IRS forms in accordance with state and federal tax laws. Local programs may be required to register as a Mississippi charitable organization with the Mississippi Secretary of State's office.

20. Complete the annual Director's Survey (online) sent via email no later than January 31, 2024.
21. Submit the following to MMSA by the January 31, 2025 deadline:
 - a. Payment of 2025 MMSA dues. The invoice was mailed to the local program director on record in October 2024. The local program director is responsible for ensuring that the invoice is paid by January 31, 2025.
 - b. A copy of the local program's current bylaws.
 - c. A copy of the local program's approved budget for the 2025 fiscal year.
 - d. A copy of the local program's annual work plan for 2025.
 - e. A complete list of local board members and officers, including names and email addresses.
 - f. A copy of the Main Street district's current boundary map.
 - g. A copy of the previous year's approved board meeting minutes.
 - h. A copy of the local program's most recent IRS filing, if applicable.

Section IV: MMSA, DHA and the City of Hattiesburg jointly agree that:

1. This agreement may be modified only by written amendment executed by all parties and approved by the MMSA State Coordinator.
2. The term of this agreement shall be for one calendar year, beginning on January 1, 2025 and expiring on December 31, 2025. This agreement shall not be binding upon the parties until it contains all signatures and is approved by the MMSA State Coordinator.
3. Either party may terminate this agreement without penalty by giving written notice to the other party at least sixty (60) days before the effective date of such termination.
4. This agreement shall be interpreted under the laws of the State of Mississippi. Any litigation under this agreement shall be resolved exclusively in a federal or state court of competent jurisdiction located in Mississippi.
5. If any provision of this agreement is held unenforceable, then such provision will be modified to reflect the parties' intention. Any and all remaining provisions of this agreement shall remain in full force and effect.
6. The failure by one party to require performance of any provision shall not affect that party's right to require performance at any time thereafter, nor shall a waiver of any breach or default of this agreement constitute a waiver of any subsequent breach or default or of the provision itself.

7. Except as expressly set forth in this agreement, the services to be provided under this agreement are furnished as is, where is, with all faults and without warranty of any kind, express or implied, including any warranty of merchantability or fitness for any particular purpose.
8. If a local program fails to comply with the provisions of this Memorandum of Agreement (MOA) by April 30, 2025, MMSA may choose to send the local program a written initial notice that summarizes the non-compliance issues and provides guidance on how to resolve them. At that point, the local program shall be placed on probationary status and shall be ineligible for any services or grant funds from MMSA until the local program is compliant. MMSA will re-evaluate the local program 90 days following the initial notice. If the local program has failed to correct the issues listed in the first notice, MMSA will issue a final notice. If the local program fails to comply with the provisions of this MOA within 90 days of the final notice, the local program will be de-certified with an official letter from MMSA. At that point, the community will have to start a new application process if they wish to rejoin the association.

Witness whereof, the parties have executed this agreement.

By: _____ Hattiesburg, MS
MAYOR COMMUNITY

Toby Barker Date: _____
Name printed

_____ Hattiesburg, MS
DHA BOARD PRESIDENT/CHAIRPERSON COMMUNITY

Chelsey Everett Date: _____
Name printed

BY: _____ Date: _____
Jim Miller, State Coordinator
Mississippi Main Street Association



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 - g. A copy of the previous year's approved board meeting minutes.
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4. This agreement shall be interpreted under the laws of the State of Mississippi. Any litigation under this agreement shall be resolved exclusively in a federal or state court of competent jurisdiction located in Mississippi.
5. If any provision of this agreement is held unenforceable, then such provision will be modified to reflect the parties' intention. Any and all remaining provisions of this agreement shall remain in full force and effect.
6. The failure by one party to require performance of any provision shall not affect that party's right to require performance at any time thereafter, nor shall a waiver of any breach or default of this agreement constitute a waiver of any subsequent breach or default or of the provision itself.

7. Except as expressly set forth in this agreement, the services to be provided under this agreement are furnished as is, where is, with all faults and without warranty of any kind, express or implied, including any warranty of merchantability or fitness for any particular purpose.
8. If a local program fails to comply with the provisions of this Memorandum of Agreement (MOA) by April 30, 2025, MMSA may choose to send the local program a written initial notice that summarizes the non-compliance issues and provides guidance on how to resolve them. At that point, the local program shall be placed on probationary status and shall be ineligible for any services or grant funds from MMSA until the local program is compliant. MMSA will re-evaluate the local program 90 days following the initial notice. If the local program has failed to correct the issues listed in the first notice, MMSA will issue a final notice. If the local program fails to comply with the provisions of this MOA within 90 days of the final notice, the local program will be de-certified with an official letter from MMSA. At that point, the community will have to start a new application process if they wish to rejoin the association.

Witness whereof, the parties have executed this agreement.

By: _____ Hattiesburg, MS
MAYOR _____ COMMUNITY

Toby Barker _____ Date: _____
Name printed

Chelsey Everett _____ Hattiesburg, MS
DHA BOARD PRESIDENT/CHAIRPERSON COMMUNITY

Chelsey Everett _____ Date: _____
Name printed

BY: Jim Miller _____ Date: 5/12/2025
Jim Miller, State Coordinator
Mississippi Main Street Association



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Ann Jones
cc: Ann Jones
Date: Tuesday, May 20, 2025
Re: Take from the Table; Approve the Contract for Purchase and Sale of Real Property between Forrest County Industrial Park for Commission and MMC Materials, Inc, effective April 8, 2025.
File Number: 2025-322
Minute Book #

Summary

Approve the Contract for Purchase and Sale of Real Property between Forrest County Industrial Park for Commission and Northpoint Development, LLC, effective April 8, 2025.

Recommendation Statement

I recommend this item for approval.

Please place this on the May 20, 2025 City Council meeting for consideration.

CONTRACT FOR PURCHASE AND SALE OF REAL PROPERTY

This Contract for Purchase and Sale of Real Property ("Contract") is made and entered into this the 8th day of April, 2025 (the "Effective Date"), by and between FORREST COUNTY INDUSTRIAL PARK COMMISSION, a public agency organized and existing pursuant to the laws of the State of Mississippi ("Seller") and MMC MATERIALS, INC., a Mississippi corporation, or assigns ("Buyer").

WITNESSETH:

For the considerations, and subject to the terms, conditions and provisions hereinafter set forth, and the mutual promises of, and benefits to each party, Seller hereby agrees to sell and Buyer agrees to purchase the below described real property, as follows:

1. PROPERTY DESCRIPTION: That certain real property located within the Forrest County Industrial Park in Hattiesburg, Mississippi, constituting approximately 33.00 acres (Tax Parcel IDs 2-042M-35-021.00 (PPIN 27748 – which is +/- 20 acres), 2-042M-35-022.00 (PPIN 27749 – which is +/- 10 acres), and 2-042M-35-027.00 (PPIN 27763 – which is +/- 3 acres)), as generally depicted on Exhibit A attached hereto, and more particularly described on Exhibit A-1 attached hereto (all of the above real property is situated east of U.S. Highway 49, west of Sullivan Drive, and south of South Hills Drive in Hattiesburg, Forrest County, Mississippi and hereinafter referred to as "Subject Property"). The parties agree that upon the completion of the Survey (as defined below), the legal description set forth in the Survey shall be utilized for all purposes in connection with the sale of the Subject Property, as contemplated herein.

2. PURCHASE PRICE: The consideration to be paid by Buyer to Seller for Subject Property shall be based on the sum of Seven Thousand One Hundred and 00/100 Dollars

(\$7,100.00) per acre, with the acreage to be determined by the Survey and the Purchase Price confirmed by amendment to this Contract, and payable as follows:

The Purchase Price shall be payable in immediately available funds at Closing.

3. EARNEST MONEY: Buyer shall tender to Wise Carter Child & Caraway, P.A. ("Escrow Agent") the sum of Five Thousand and 00/100 Dollars (\$5,000.00) as an earnest money deposit ("Earnest Money") within five (5) days of the full execution of this Contract. The Earnest Money shall be applied to the Purchase Price at Closing.

4. CLOSING DATE: This transaction shall be closed and the deed to and possession of Subject Property delivered on the date occurring no later than thirty (30) days following the expiration of the Due Diligence Period, which shall occur on a date and at a time and place mutually agreeable to the parties ("Closing").

5. TITLE AND CONVEYANCE: Subject Property is to be sold AS-IS, WHERE-IS and Seller makes no representations or warranties regarding the condition of Subject Property or the appropriateness of same for Buyer's intended use, except to the extent, if any, expressly and specifically set forth herein. The conveyance of Subject Property shall be made by Seller at the Closing, upon payment of the Purchase Price by Buyer, by a recordable Special Warranty Deed conveying good and marketable fee simple title to the aforesaid Subject Property. Seller shall convey all easements and rights-of-way appurtenant to Subject Property, and shall convey Subject Property, free and clear of all liens, security interests, defects, leases, restrictions, assessments and encumbrances, and said conveyance shall be subject to the lien of ad valorem taxes for the current year, zoning and other land use regulations, prior reservation and/or conveyance of mineral rights, and any matters set forth in the title commitment to be obtained by Buyer prior to Closing, unless objected to by Buyer.

Buyer may obtain an ALTA owner's policy of title insurance (the "Title Policy") respecting the Property from any title insurance company of its choosing (the "Title Company"). Buyer shall be responsible for all costs and premiums associated with the title commitment and any Title Policy. Seller shall be responsible for the costs to furnish the Special Warranty Deed.

6. POSSESSION: Seller shall deliver unrestricted possession of Subject Property to Buyer upon Closing.

7. INSPECTION/DUE DILIGENCE: Seller hereby agrees to engage Shows, Dearman & Waits Professional Engineers to provide an update to the Environmental Due Diligence previously performed on Subject Property and to provide same to Buyer upon completion and at least 60 days prior to Closing. Seller grants Buyer and its agents the right and privilege at any time within 120-days from the execution of this Contract (the "Due Diligence Period") and prior to the Closing to enter upon Subject Property and to conduct engineering studies, surveys, investigations and other analysis thereof, including, but not limited to, the Survey, a phase one environmental assessment, cultural resources analysis, wetlands delineation, soil borings, core samples and environmental tests or other analyses, and pursue such governmental and quasi-governmental approvals, and conduct such other activities and reviews with respect to Subject Property and Buyer's intended use thereof as Buyer shall deem appropriate. Seller shall not be required to conduct any such investigations or provide any information related to Subject Property other than the updated Environmental Due Diligence Report referenced above, rather Buyer shall conduct its own investigations, as it deems necessary and desirable, to determine to its own satisfaction the appropriateness of Subject Property for Buyer's intended purposes. At Buyer's request, Seller will reasonably cooperate with Buyer in the completion of such investigations. In the event any of the results from Buyer's investigations and/or title examination are not resolved to the satisfaction of

Buyer prior to the Closing, Buyer shall have the right, at its sole option, to terminate this Contract by giving notice thereof to Seller and obtain a refund of the Earnest Money. Buyer shall be liable for any and all actions of Buyer, its agents, employees and independent contractors while on Subject Property, and further, Buyer agrees to indemnify and hold Seller, its commissioners, agents, employees and attorneys harmless from any damages or losses resulting from Buyer's activities on Subject Property or claims associated therewith made against Seller. In the event Buyer does not close the transaction contemplated hereby with regard to Subject Property, Buyer agrees to furnish a copy of the survey and all finalized due diligence reports obtained from any third party to Seller within fifteen (15) days after the previously scheduled Closing Date.

8. BREACH OF CONTRACT: Except as otherwise set forth in Paragraph 7 hereinabove:

(a) In the event of breach of this Contract by Buyer, Seller's only remedy shall be to retain the Earnest Money and declare the Contract terminated.

(b) In the event of breach of this Contract by Seller, Buyer's remedy shall be (a) seek specific performance of the terms of this Contract or, (b) to declare the Contract terminated and obtain a refund of the Earnest Money.

9. SURVEY: Buyer agrees to obtain, at its sole cost and expense, an ALTA survey of Subject Property (the "Survey") accurately reflecting the boundaries of Subject Property, an accompanying legal description and showing all encumbrances and other matters typically reflected on an ALTA survey, including easements and access restrictions, which burden Subject Property. Buyer shall provide a copy of said Survey to Seller within three (3) days of receiving same.

10. BROKERS: Seller and Buyer acknowledge and agree that no Realtor, broker or other agent has been involved in this transaction or represented either party hereto, and no real estate commission is due any party.

11. CLOSING COSTS: Buyer shall pay the costs of closing this transaction, including but not limited to the inspection and due diligence activities set forth in Paragraph 7 hereinabove, title examination/commitment, ALTA Survey, closing, recording fees, Title Policy or other related insurance premiums, and its attorney's fees. Seller shall pay the costs of the deed preparation and its attorney's fees, as well as up to Ten Thousand and 00/100 Dollars (\$10,000.00) towards the cost of the updated Environmental Due Diligence Report to be prepared by Shows, Dearman & Waits Professional Engineers, with Buyer responsible for charges, if any, in excess of that amount. Ad valorem taxes for the current year, if any, shall be prorated between the Buyer and Seller as of the date of Closing.

12. RISK OF LOSS: If Subject Property is destroyed or materially damaged between the date hereof and the Closing, and Seller is unable or unwilling to restore it to its previous condition prior to Closing, Buyer shall have the option of canceling this Contract and obtaining a refund of the Earnest Money, or accepting Subject Property in its then condition. If Buyer elects to accept Subject Property in its damaged condition, the sum of (i) any insurance proceeds otherwise payable to Seller by reason of such damage, and (ii) the deductible amount of the loss as determined by the insurance company when computing the insurance proceeds payable to Seller, for which the Seller would not receive reimbursement from the insurance company, shall be applied against the balance of the Purchase Price or otherwise be payable to Buyer, in no event shall the balance of the Purchase Price be less than zero (\$0.00).

13. NOTICES. All notices required or permitted hereunder shall be in writing and shall be deemed made when delivered in person, delivery service, electronic mail, or when mailed by certified mail, postage prepaid, return receipt requested, addressed as follows:

If to Buyer: MMC Materials, Inc.
Attn: Andrew Lester
1920 Byron Street
Hattiesburg, MS 39402
Phone: (601) 624-6249
Email: alester@mmcmaterials.com

with a copy to: Cody C. Bailey, Esq.
Brunini, Grantham, Grower & Hewes, PLLC
190 East Capitol Street
The Pinnacle Building, Suite 100
Jackson, MS 39201
Phone: (601) 973-8790
Email: cbailey@brunini.com

If to Seller: Forrest County Industrial Park Commission
c/o Area Development Partnership
Attn: Todd Jackson
One Convention Center Plaza
Hattiesburg, MS 39401
Phone: (601)296-7500
Email: t.jackson@theadp.com

with a copy to: Michael J. Shemper, Esq.
MICHAEL J. SEMPEN, PLLC
140 Mayfair Rd., Suite 1200
Hattiesburg, MS 39402
Phone: (601)545-7787
Email: michael@shemperlaw.com

and to: Joe D. Stevens, Esq.
Wise Carter Child & Caraway, P.A.
601 Adeline Street
Hattiesburg, MS 39401
Phone: 601-582-5551
Email: jds@wisecarter.com

14. ENTIRE AGREEMENT/BINDING TRANSACTION: This Contract constitutes the entire agreement between Seller and Buyer regarding Subject Property and supersedes all prior discussions, negotiations, and agreements, whether oral or written. All of the terms, covenants and conditions herein contained shall be binding on, and inure to the benefit of, the successors and/or assigns of the Seller and Buyer. Buyer may assign this Contract to another entity related to Buyer. This Contract may only be amended by a writing signed by both Seller and Buyer.

15. GOVERNMENTAL APPROVALS: Seller and Buyer acknowledge and agree that Seller's Bylaws require Seller to obtain the approval of both The City of Hattiesburg, Mississippi ("City") and Forrest County, Mississippi ("County") in order to subdivide, improve, or issue lease or convey title to any personal or real property of the Seller. Thus, this Contract and Seller's obligations hereunder are subject to Seller obtaining official approval from both the City and the County for the sale of Subject Property to Buyer upon the terms and conditions set forth in this Contract. The successful obtaining of any required approvals that might be needed for Buyer's specific intended use of the Subject Property, including confirmation that the Subject Property is properly zoned to be used for Buyer's intended use, shall be a condition precedent to Closing.

16. SELLER'S REPRESENTATIONS: As a material inducement to Buyer to execute this Contract and consummate this transaction, Seller represents and warrants to Buyer the following, each of which are true and correct as of the Effective Date of this Contract and will be true and correct at the Closing:

(a) Subject to Paragraph 15 above, Seller has full power and authority to execute, deliver, and carry out Seller's obligations under this Contract and all documents executed in connection with this Contract, and this Contract has been duly authorized by Seller's commissioners, and as may otherwise be required by Seller's governing documents, and the execution, delivery, and

performance of this Contract and the transactions contemplated herein shall not breach the provisions of any instrument binding upon Seller or any governmental orders to which Seller is a party, and the person signing this Contract on behalf of Seller has full power and authority to bind Seller and to execute and perform this Contract;

(b) To the best of Seller's knowledge, there has not occurred any destruction, disposal, or storage on the Subject Property of any hazardous substance, nor does any such hazardous substance exist on, in, or beneath the Property, and Seller has not received any written notice of any pending proceeding or inquiry by any government authority with respect to the presence of any hazardous substance on, in, or under the Subject Property, or the release of any hazardous substance from the Subject Property. "Hazardous Substance" means any hazardous, toxic or dangerous waste, substance or material as defined for purposes of the Comprehensive Environmental Response, Compensation and Liability Act of 1980, as amended, or any other applicable law, any petroleum, petroleum products, natural or synthetic gas, asbestos, urea formaldehyde, radon gas, polychlorinated biphenyls, and all other substances or materials which may be hazardous to the health or safety of any person, including any substance which as of the Effective Date or the date of Closing is regulated under any federal, state or local statute, ordinance, rule, regulation or other law relating to environmental protection, contamination or cleanup; and

(c) There is not pending or, to the best of Seller's knowledge, threatened, any litigation, arbitration, proceeding or investigation relating to the Subject Property, Seller's operation or ownership of the Subject Property, or Seller's authority to consummate the transaction described in this Contract, and Seller does not have reasonable grounds to know of any basis for any such litigation, arbitration, proceeding or investigation;

(d) As of the Effective Date, there are no leases, licenses or occupancy agreements affecting the Subject Property or permitting any person or entity to occupy or use any portion of the Subject Property, no party has an option, contract or right of first refusal or offer to purchase the Subject Property or any portion thereof, and Seller is the only rightful owner and holds clear and full title of the Subject Property.

(Signature Page Follows on Next Page)

IN WITNESS WHEREOF, the parties have caused this Contract to be duly executed as of
the Effective Date.

SELLER:

FORREST COUNTY INDUSTRIAL PARK COMMISSION

By: 
Ted J. Webb, Chairman

BUYER:

MMC MATERIALS, INC

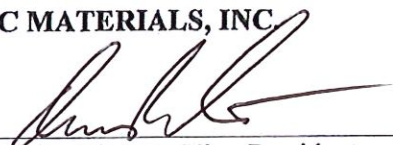
By: 
Andrew Lester, Vice-President

EXHIBIT A

Depiction of Subject Property

33 Acres in the Hattiesburg
Industrial Park

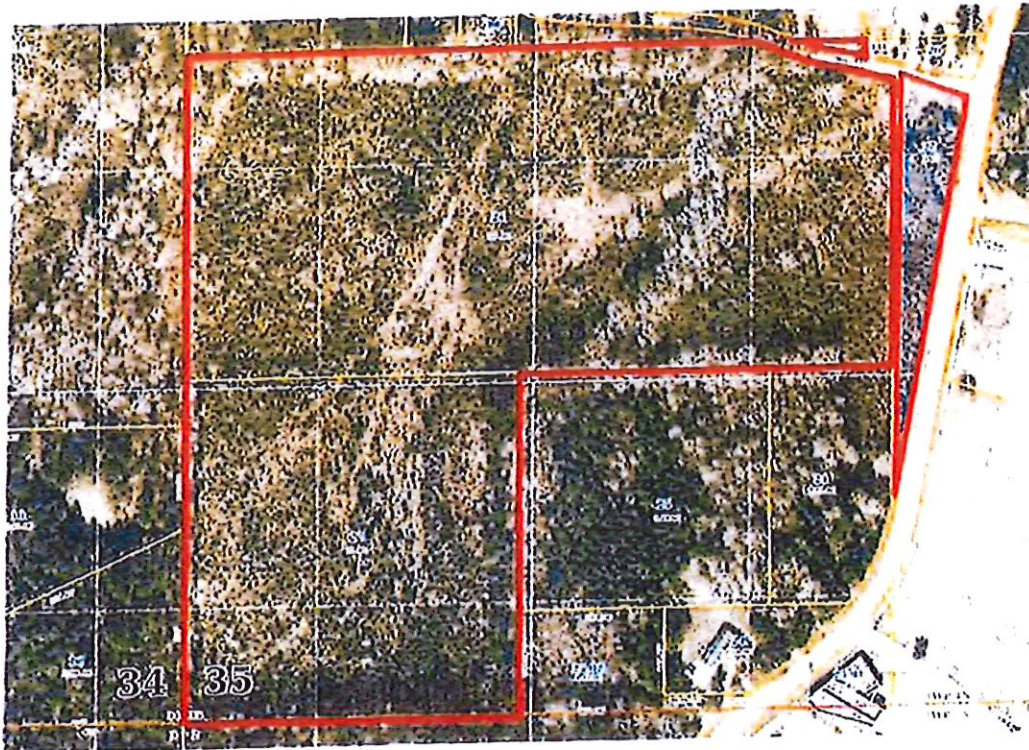


EXHIBIT A-1

Legal Description of Subject Property

33 acres, more or less, located in the SW1/4 of the SW1/4 of the SW1/4, and in the N1/2 of the SW1/4 of the SW1/4 less Gravel Road in NE Corner, and Part of the SE1/4 of the SW1/4 W of Sullivan Road and S of South Hills Drive, all in Section 35, Township 4 North, Range 13 West, Forrest County, Mississippi.

**BY-LAWS
OF
THE FORREST COUNTY INDUSTRIAL PARK COMMISSION**

ARTICLE I

IDENTIFICATION

SECTION 1. NAME. The name of the Commission is the Forrest County Industrial Park Commission.

SECTION 2. EXISTENCE. The Commission exists by order and resolution of the Mayor and the Council of the City of Hattiesburg, Mississippi, and the Board of Supervisors of Forrest County, Mississippi, acting pursuant to and under the authority of Chapter 855 of the Mississippi Local and Private Laws of 1978, as amended hereafter.

ARTICLE II

MEMBERSHIP

The Commission shall be composed of ten (10) members, five (5) of whom are appointed by the Forrest County Board of Supervisors, and five (5) of whom are appointed by the Mayor of the City of Hattiesburg and ratified by the Hattiesburg City Council. Members of the Commission shall serve a term of five (5) years, except that the initial members shall serve the terms set out in Section II of Chapter 855 of the Mississippi Local and Private Laws of 1978, as amended hereafter.

The members of the Commission shall serve without salary or compensation, provided, however, that their actual expenses incurred in the performance of their duties may be reimbursed, including mileage as jointly approved and equally paid by the participating subdivisions.

ARTICLE III

MEETINGS

SECTION 1. MEETINGS. The Commission shall meet at a time and place agreed upon by the Commission or as determined by the Chairman, or by a majority of the Commission members. The Commission authorizes its membership to use electronic voting, pursuant to Section 5 below, on emergency needs for the park and for items on the claims docket and any

other agenda matters that may not require personal attendance at a Meeting or a Special Meeting of the Commission and as determined by the Chairman and Secretary, or by a majority of the Commission members.

SECTION 2. SPECIAL MEETINGS. A special meeting of the Commission may be called by the Chairman at any time or at the request, in writing, of a majority of the Commission. On failure of the Chairman to call such a meeting when duly requested, the signers of such request may call such special meeting over their own signature.

SECTION 3. NOTICE OF MEETINGS. Oral or written notice shall be required for any meeting and must be given to all Commission members at least one (1) day before a meeting. Notwithstanding the failure of a Commission member to receive notice of any meeting or any defect in the giving of notice to him, he shall be deemed to have waived the notice and consented to the meeting if he attends such meeting. However, no amendment to nor alteration of the by-laws may be voted on nor any election of a Commission officer to take place at a special meeting unless notice of such vote or election shall have been given to each Commission member at least one (1) day before the meeting.

SECTION 4. QUORUM. The presence of six (6) members of the Commission at any meeting shall constitute a quorum at the meeting. The presence of a quorum shall be necessary for the transaction of any business by the Commission. If a quorum is not present at any meeting, a majority of the members present may adjourn the meeting. Except as otherwise provided, a majority vote of a quorum at a meeting shall decide any question brought before the meeting.

SECTION 5. VOTING. Each member of the Commission shall be entitled to one vote, which may be cast either in person or by proxy via email. Proxy may also be given to another member of the Commission in advance of a meeting whereby a vote will be taken on a specific item or wherein such a vote must be made in person.

SECTION 6. PRESIDING OFFICER. At all meetings of the Commission, the Chairman, or, in his absence, the Vice Chairman, shall preside.

SECTION 7. PROCEDURE. All meetings shall be conducted in accordance with the rules of procedure of Robert's Rules of Order except where the same conflicts with the by-laws and any statutory provision.

ARTICLE IV

OFFICERS AND AGENTS

SECTION 1. GENERAL PROVISIONS. The officers of the Commission shall be a Chairman and a Vice Chairman. Each shall serve until a successor is elected. An election shall be held annually for selecting officers.

SECTION 2. ELECTIONS TO FILL VACANCIES. Any time a vacancy occurs in one of the offices, a member shall be elected to fill the office. This may be done at any regularly scheduled meeting.

SECTION 3. THE CHAIRMAN AND VICE-CHAIRMAN. The Chairman shall be the chief executive officer of the Commission and shall preside at all meetings of the Commission. Subject to the control of the Commission, he shall have general charge of the business and affairs of the Commission and shall keep the Commission fully advised therein. He shall have the power, in the name of the Commission and on its behalf, to execute any and all deeds, mortgages, contracts, agreements, and other instruments in writing. He shall have all powers and perform such duties as generally pertains to the office of Chairman as well as such further powers and duties as may be prescribed by the Commission. The Vice-Chairman shall act in the absence of the Chairman and shall preside at meetings in the absence of the Chairman.

SECTION 4. SECRETARY/TREASURER. The Commission shall not have the offices of a Secretary or a Treasurer per se. However, the Area Development Partnership (ADP), by and through contract with the Commission, shall operate as the Secretary, or administrator, for meetings included, but not limited to the following: giving notice of meetings to all members of the Commission; recording, transcribing, preparing and finalizing the meeting minutes; keeping and maintaining all records, including meeting minutes, of the Commission on file at the ADP offices; working as the liaison between the Commission and the City of Hattiesburg, which operates as the Treasurer such that it maintains and administers, upon the direction of the Commission, the Commission's finances, financial statements and accounting; and any other duties and obligations as required through the contractual relationship between the Commission and the ADP. Upon the event the Commission terminates its contract with the ADP, it may then determine to amend these by-laws to create the office position for Secretary and, if necessary, Treasurer.

SECTION 5. ADMINISTRATIVE ASSISTANT AND COMMITTEES. The Commission is authorized to contract with the ADP to assist the Commission with its supervision, management and control of the Commission business and affairs with the responsibilities and powers appropriate to the nature and extent permitted by said contract. The ADP, through its contract, is required to report to and advise the Commission on the Commission's business and affairs through written correspondence and during each meeting held by the Commission.

SECTION 6. REMOVAL OF OFFICERS. An officer, Chairman or Vice-Chairman, will cease to hold his office if a written recommendation for his removal is subscribed by the notarized signatures of six (6) or more members of the Commission, is delivered to the Mayor of the City of Hattiesburg and the President of the Forrest County Board of Supervisors and subsequently adopted by them. If the Chairman is removed, the Vice-Chairman shall be the Chairman from the moment of the Chairman's removal.

SECTION 7. ATTENDANCE REQUIREMENT. Each member of the Commission shall not miss more than three (3) consecutive meetings unless authorized in

advance by the Chairman or Secretary. Should a Commission member not fulfill the attendance requirement, said Commissioner will relinquish his seat on the Commission and a replacement will be appointed by the appropriate political subdivision.

ARTICLE V

CONDUCT OF BUSINESS

SECTION 1. FISCAL YEAR. The Commission shall operate and conduct its business on a fiscal year beginning on October 1 and ending on September 30 of each year.

SECTION 2. The Commission shall hold its annual meeting in the month of October unless designated otherwise by the Commission. Other meetings shall be held as called by the Chairman or other members of the Commission.

SECTION 3. CHECKS, DRAFTS, NOTES, ETC. All checks, drafts, acceptances, bills of exchange, and other order of obligations for the payment of monies must be approved by the Commission and are to then be processed by the City of Hattiesburg.

ARTICLE VI

CONTROL OF COMMISSION PROPERTY

SECTION 1. PURPOSE. The purpose of this Article is to ensure compliance with Section 14(e) of Chapter 855 of the Mississippi Local and Private Laws of 1978, as amended in perpetuity.

SECTION 2. RESTRICTION OF DISPOSITION OF PROPERTY. Pursuant to Section 14(e), no officer, member, or agent of the Commission shall subdivide, improve, or issue lease or title to any personal or real property of the Commission without the approval of the City of Hattiesburg and Forrest County, Mississippi.

ARTICLE VII

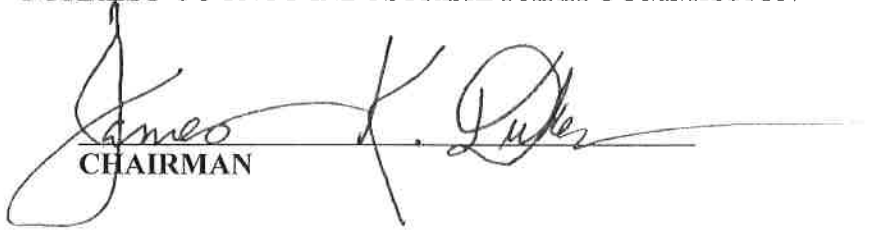
AMENDMENT

These by-laws or any of them may be altered, amended, or repealed and new by-laws adopted at any regular meeting of the Commission or any special meeting called for that purpose by the Chairman or by a majority of the Commission, according to the procedures of Article III, Section 2, of these by-laws. A copy of the proposed alteration or amendment shall be given to

the Commission members with a notice of the meeting at which such alteration or amendment to these by-laws is to be considered. Six (6) votes shall be required to pass and give effect to any proposed alteration or amendment to these by-laws.

RATIFIED AND APPROVED BY THE CURRENT MEMBERSHIP OF THE
FORREST COUNTY INDUSTRIAL PARK COMMISSION ON THIS THE 28th
DAY OF AUGUST, 2013.

BY: FORREST COUNTY INDUSTRIAL PARK COMMISSION


CHAIRMAN

END OF BY-LAWS



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Wiley Quinn, Urban Development Director, Dequandra Johnson
cc: Kermas Eaton, City Clerk
Date: Tuesday, May 20, 2025
Re: Acknowledge Request For Qualifications received on May 1, 2025, for Financial Consulting Services for HUD CDBG & HOME Programs and accept the bid from Compliance One Consulting, LLC for \$10,036.80 and authorize the Mayor to execute the same.
File Number: 2025-380
Minute Book #

Summary

Acknowledge Request for Qualifications received on May 1, 2025, for Financial Consulting Services for HUD CDBG & HOME Programs and accept the bid from Compliance One Consulting, LLC for \$10,036.80.

Recommendation Statement

I recommend approval of this item.

Please place this on the May 20, 2025 City Council meeting for consideration.



MAYOR
Toby Barker

COUNCIL - WARD ONE
Jeffrey George

COUNCIL - WARD TWO
Deborah Denard Delgado

COUNCIL - WARD THREE
Carter Carroll

COUNCIL - WARD FOUR
Dave Ware

COUNCIL - WARD FIVE
Nicholas Brown

MEMORANDUM

TO: Mayor Barker and City Council

FROM: Dequandra Johnson, Community Development Division

DATE: May 20, 2025

SUBJECT: Recommendation to Accept RFQ Received in Response to Financial Consulting Services - Community Development's HUD CDBG & HOME Programs

SUMMARY:

The City issued a Request for Qualifications (RFQ) seeking Financial Consulting Services to support the Community Development Division's administration of its HUD CDBG and HOME Program funds for prior through current years. The RFQ intended to secure qualified professional services to assist with financial reconciliation, reporting, compliance, and other related technical assistance.

The RFQ was publicly advertised in accordance with procurement policies. The submission deadline was May 1, 2025. At the close of the solicitation period, one proposal was received in response to the RFQ.

RECOMMENDATION:

Staff recommends acceptance of the sole proposal received and authorization to proceed with Financial Consulting Services in support of the Community Development Division's HUD-funded programs. Based on the qualifications submitted, the proposal is responsive and meets the requirements of the RFQ. Acceptance of this proposal will help ensure ongoing compliance with federal regulations and support the Division's effective program administration.

CONSULTING AGREEMENT

PARTIES

This Professional Service Contract Agreement (hereinafter referred to as the “Agreement”) is entered into on May 20, 2025 the “Effective Date”), by and between Compliance One Consulting LLC, with an address of 605 S. Main Street Ste 102 Picayune, MS 39466 (hereinafter referred to as the “Consultant”), and the City of Hattiesburg, MS, with an address of 200 Forrest Street Hattiesburg, MS 39403 (hereinafter referred to as the “Client”) (collectively referred to as the “Parties”).

CONSIDERATION

The Parties agree that the Consultant will provide the services attached hereunder, whereas the Client will provide compensation for such services and expertise.

SERVICES

The Consultant’s services are summarized down below:

1. Budget Reconciliation & Financial Planning
 - a. Assist in the preparation of prior and current year budget reconciliation of CDBG & HOME program budgets.
 - b. Follow the accrual accounting method for maintaining the books.
 - c. Develop financial projections and funding strategies.
2. Accounting & Financial Management
 - a. Ensure compliance with HUD financial regulations and OMB Uniform Guidance.
 - b. Maintain accurate records and financial reports.
 - c. Identify areas for management review regarding processes and practices to improve efficiency and ensure compliance.
 - d. Reconcile accounts and track expenditures against budgeted funds.
3. Federal Compliance & Reporting
 - a. Assist with financial and budget grant reporting.
 - b. Provide budget to actual summary and detail.
 - c. Conduct internal financial audits and ensure regulatory compliance.
4. Training & Technical Assistance
 - a. Provide training to staff on financial management practices.

- b. Offer guidance on grant management and cost allowability

COMPENSATION

A fee of \$160/hour will be invoiced to the Client by the Consultant on the first day of every month for all the services provided and performed as well as for all the pre-approved expenses incurred the previous month.

The Client is required to pay the invoice within Net 30 days upon receiving it.

The Parties agree that the payments are to be made via check and sent to the following address:
605 S. Main Street Ste 102 Picayune, MS 39401

EXPENSES

The Consultant is entitled to reimbursement for travel at the IRS-specified mileage rate of 70 cents per mile to perform work onsite at the Client location in Hattiesburg, MS. when providing his/her services to the Client.

The Consultant is required to provide a proof and/or receipt for all the expenses he/she has made.

TERM

This Agreement shall be effective on the date of signing this Agreement (hereinafter referred to as the “**Effective Date**”) and will end on November 19, 2025.

Upon the end of the term of the Agreement, this Agreement may or may not be amended or renewed depending on the decisions of the City of Hattiesburg, MS government.

TERMINATION

This Agreement may be terminated in case the following occurs:

1. Immediately in case one of the Parties breaches this Agreement.
2. At any given time by providing a written notice to the other party two weeks (14) days prior to terminating the Agreement.

RELATIONSHIP BETWEEN THE PARTIES

Hereby, the Parties agree that the Consultant in this Agreement is an independent contractor where the Consultant provides the services hereunder and acts as an independent contractor.

Under no circumstances shall the Consultant be considered an employee.

Whereas, this Agreement does not create any other partnership between the Parties.

EXCLUSIVITY

The Parties agree and understand that this Agreement is not exclusive and that the Parties are entitled to enter into other similar agreements with other parties.

OWNERSHIP

The Parties agree that all work created by the Consultant in terms of him/her performing the services will remain the exclusive property of the Client, who can use it without any restrictions.

CONFIDENTIALITY

All terms and conditions of this Agreement and any materials provided during the term of the Agreement must be kept confidential by the Consultant unless the disclosure is required pursuant to the process of law.

Disclosing or using this information for any purpose beyond the scope of this Agreement, or beyond the exceptions set forth above, is expressly forbidden without the prior consent of the Client.

DISPUTE RESOLUTION

Any dispute or difference whatsoever arising out of or in connection with this Agreement shall be handled under the Mississippi Arbitration Act (MAA) (Arbitration/mediation/negotiation) by, and subject to the laws of the State of Mississippi.

GOVERNING LAW

This Agreement shall be governed by and construed by the laws of the State of Mississippi.

SEVERABILITY

In an event where any provision of this Agreement is found to be void and unenforceable by a court of competent jurisdiction, then the remaining provisions will remain to be enforced in accordance with the Parties' intention.

ENTIRE AGREEMENT

This Agreement contains the entire agreement and understanding among the Parties hereto with respect to the subject matter hereof, and supersedes all prior agreements, understandings, inducements and conditions, express or implied, oral or written, of any nature whatsoever with respect to the subject matter hereof. The express terms hereof control and supersede any course of performance and/or usage of the trade inconsistent with any of the terms hereof.

AMENDMENTS

The Parties agree that any amendments made to this Agreement must be in writing and they must be signed by both Parties to this Agreement.

As such, any amendments made by the Parties will be applied to this Agreement.

SIGNATURE AND DATE

The Parties hereby agree to the terms and conditions set forth in this Agreement and such is demonstrated throughout by their signatures below:

CLIENT

Name: _____

Signature: _____

Date: _____

CONSULTANT

Name: Georgia Collier-Bolling _____

Signature: _____

Date: _____



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Kermas Eaton, City Clerk
cc:
Date: Tuesday, May 20, 2025
Re: Acknowledge receipt of a letter received from the Department of Revenue granting ad valorem tax exemption to Zeon Chemicals, L.P. for a period not to exceed ten (10) years, commencing December 31, 2022, with a true total value of \$868,124.09; adopt the final order allowing same.
File Number: 2025-425
Minute Book #

Summary

Acknowledge receipt of a letter received from the Department of Revenue granting ad valorem tax exemption to Zeon Chemicals, L.P. for a period not to exceed ten (10) years, commencing December 31, 2022, with a true total value of \$868,124.09; adopt the final order allowing same.

Recommendation Statement

I recommend approval of this item.

Please place this on the May 20, 2025 City Council meeting for consideration.

IN THE MATTER OF THE APPLICATION OF
Zeon Chemicals L.P. FOR EXEMPTION FROM
AD VALOREM TAXATION

FINAL ORDER GRANTING AND ALLOWING AD
VALOREM TAX EXEMPTION

THERE came on for further consideration and final determination by the Mayor and City Council of the City of Hattiesburg, Mississippi, the matter of the Application of Zeon Chemicals, L.P., for exemption from all ad valorem taxation in the City of Hattiesburg, Forrest County, Mississippi within the jurisdiction of the Council and its power to levy, except State and School District Ad Valorem Taxation, as set forth in full in said Application; and the Council having carefully inquired into the matter and maturely considered the same, and being fully advised in the premises, does hereby find, sustain and adjudicate as follows:

THE Council finds that said Applicant has previously filed with it, in due and proper form, an Application for exemption from all ad valorem taxation in the City of Hattiesburg, Forrest County, Mississippi within the jurisdiction of the Council and its power to levy, except State and School District Ad Valorem Taxation, upon the tangible property of said Applicant as identified and described in said Application for a period of ten (10) years from and after December 31, 2022 with a total true value of \$868,124.09 and that the Council heretofore on the 19th day of September, 2023 by Resolution appearing in Municipal Minute Book 2023 at page(s) 302, duly passed, adopted, made and entered said appropriate Resolution approving said Application and granting the ad valorem tax exemption therein sought, subject, however, to action of the Mississippi Department of Revenue as provided by law, and directing that appropriate certified transcript or copies of said Application and said Resolution be transmitted to the said Mississippi Department of Revenue for appropriate action by it as provided and required by Sections 27-31-101, et seq., Mississippi Code

of 1972, Annotated, and any and all other provisions of law. The Council has now received a letter from the Director of the Property Tax Bureau of said Mississippi Department of Revenue dated May 13, 2025, approving the ad valorem tax exemption for the personal property in the amount of \$868,124.00.

as applied for by the said Resinall Corporation and appended and subjoined hereto as a part of this Order and made a part hereof as fully and for all purposes as if set forth at length herein; and it is now appropriate, proper and in the best interest of the City of Hattiesburg and all of the parties of interest that action be taken upon said matter and final disposition be made thereof pursuant to all provisions of law.

IT IS, THEREFORE, THE JUDGEMENT OF THE MAYOR AND CITY COUNCIL. AND IT IS ACCORDINGLY HEREBY ORDERED, pursuant to the provisions of Sections 27-31-101, et seq., Mississippi Code of 1972, Annotated, and all other provisions of applicable law, that the Application of the said Resinall Corporation for exemption from all ad valorem taxation in the City of Hattiesburg, Forrest County, Mississippi within the jurisdiction of the Council and its power to levy, except State and School District Ad Valorem Taxation, approved by Resolution of the Council in the City of Hattiesburg, Minute Book 2022 at page(s) 302 and the same being incorporated herein by specific reference thereto, be and the same is hereby, in all respects and in every particular, approved and allowed for the personal property, as approved by the Mississippi Department of Revenue; and further, that the said be, and is hereby, granted and allowed exemption from all ad valorem taxation in the City of Hattiesburg, Forrest County, Mississippi within the jurisdiction of the Council and its power to levy, except State and School District Ad Valorem Taxation, upon all of the tangible property as identified, described and otherwise set forth in said Application hereinabove referred to, all for a term or period of ten(10) years commencing on December 31, 2022, with a total true value of \$868,124.00.

IT IS FURTHER ORDERED that the City Clerk of the City of Hattiesburg, be and he is hereby authorized, empowered and directed to record this Order approving such application and granting ad valorem taxation exemption applied for, in the municipal records and to take all other action necessary or required by law to grant said tax exemption herein approved.

The above and foregoing Order, after having been first reduced to writing, was introduced by Council person _____, seconded by Council person _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

The President thereby declared the motion carried and the Order adopted, this the 20th day of May 2025.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Order having been submitted to and approved by the Mayor, this the 20th day of May, 2025.

ATTEST:

APPROVED:

CITY CLERK

MAYOR



May 13, 2025

Mr. Kermas Eaton, City Clerk
Forrest County – Hattiesburg
P.O. Box 1898
Hattiesburg, MS 39403

Applicant: **Zeon Chemicals, L.P. (PPIN 8541)**
Applicable Code Section: **MCA §27-31-105**
Date of Completion: **December 31, 2022**
Date Filed: **May 12, 2023**

EXEMPTION CERTIFICATION - NOTICE OF ACTION

- ☐ **NO ACTION** – The Department of Revenue has no authority to act on exemptions requested under the cited section of law.
- ☐ **INCOMPLETE DOCUMENTATION** – We cannot process your request, as necessary documentation is missing. Please provide:
- | | |
|--|---|
| ☐ Application for Exemption | ☐ Preliminary Resolution Granting Exemption |
| ☐ Itemized Asset Listing | ☐ MDA Approval Letter |
| ☐ Tax Assessor's Position Statement | ☒ Final Resolution Granting Exemption |
- ☐ **REQUEST IS CERTIFIED AS INELIGIBLE** – This request is ineligible under the cited section of law.
- ☒ **REQUEST IS CERTIFIED AS ELIGIBLE** – In accordance with the authority conferred upon the Department of Revenue, we hereby certify that the application for exemption submitted on behalf of the above-referenced entity is compliant with the provisions of law and the property referenced therein is eligible for ad valorem tax exemption to the extent permitted by law.

This certification applies exclusively to the property itemized in the original application for exemption, excluding any property found specifically ineligible by the Department. Outlined below is the total true value of eligible assets per the application. The amount of exemption is limited to the actual assessed value of such assets as annually determined by the Tax Assessor and finally approved by the Board of Supervisors.

TOTAL TRUE VALUE PER APPLICATION		REQUESTED	APPROVED
☐	Real Property		
☒	Personal Property	\$868,124.09	\$868,124.00
☐	Raw Materials		
☐	Work-in-Progress		
TOTAL		\$868,124.09	\$868,124.00
☐	Ineligible Property (* see below) Software		

Pursuant to Miss. Code Ann. Section 27-31-109, if the governing authorities grant the exemption certified above, they must place a final order on their minutes declaring this property exempt and documenting the dates when this exemption commences and expires.

If the governing authorities issue a final order declaring this property exempt, the clerk must record the application and the order approving the exemption. Finally, the clerk must send a copy of the final order to the Mississippi Department of Revenue.

Should you have any questions concerning this matter, please feel free to contact us.

Sarah Johnson, Revenue Specialist
Exemptions & Public Utilities Bureau
(P) 601.923.7634

Talina Matthews, Director
Exemptions & Public Utilities Bureau
(P) 601.923.7632

Save postage and get electronic verification that we have received your exemption filings by submitting any industrial exemption requests or correspondence electronically via email to indexemptions@dor.ms.gov.



Memorandum

To: Mayor Toby Barker and Members of City Council

From:

cc:

Date: Tuesday, May 20, 2025

Re: Acknowledge receipt of a letter received from the Department of Revenue granting ad valorem tax exemption to Excel Injection Molding, Inc. for a period not to exceed five (5) years, commencing December 31, 2022, with a true total value of \$243,416.00; adopt the final order allowing same.
File Number: 2025-426
Minute Book #

Summary

Recommendation Statement

Please place this on the May 20, 2025 City Council meeting for consideration.



DEPARTMENT OF
REVENUE
STATE OF MISSISSIPPI

OFFICE OF PROPERTY TAX
EXEMPTIONS & PUBLIC UTILITIES BUREAU

May 13, 2025

Kermas Eaton, City Clerk
Forrest County
P.O. Box 951
Hattiesburg, Ms. 39401

Applicant: **Excel Injection Molding, Inc.**
Applicable Code Section: **MCA §27-31-105**
Date of Completion: **December 31, 2018**
Date Filed: **May 26, 2023**
2nd 5yr extension

EXEMPTION CERTIFICATION - NOTICE OF ACTION

- ☐ **NO ACTION** – The Department of Revenue has no authority to act on exemptions requested under the cited section of law.
- ☐ **INCOMPLETE DOCUMENTATION** – We cannot process your request, as necessary documentation is missing. Please provide:
- | | |
|--|---|
| ☐ Application for Exemption | ☐ Preliminary Resolution Granting Exemption |
| ☐ Itemized Asset Listing | ☐ MDA Approval Letter |
| ☐ Tax Assessor's Position Statement | ☒ Final Resolution Granting Exemption |
- ☐ **REQUEST IS CERTIFIED AS INELIGIBLE** – This request is ineligible under the cited section of law.
- ☒ **REQUEST IS CERTIFIED AS ELIGIBLE** – In accordance with the authority conferred upon the Department of Revenue, we hereby certify that the application for exemption submitted on behalf of the above-referenced entity is compliant with the provisions of law and the property referenced therein is eligible for ad valorem tax exemption to the extent permitted by law.

This certification applies exclusively to the property itemized in the original application for exemption, excluding any property found specifically ineligible by the Department. Outlined below is the total true value of eligible assets per the application. The amount of exemption is limited to the actual assessed value of such assets as annually determined by the Tax Assessor and finally approved by the Board of Supervisors.

TOTAL TRUE VALUE PER APPLICATION	REQUESTED	APPROVED
☐ Real Property		
☒ Personal Property	\$243,416.00	\$243,416.00
☐ Raw Materials		
☐ Work-in-Progress		
TOTAL	\$243,416.00	\$243,416.00
☐ Ineligible Property(* see below)		

Pursuant to Miss. Code Ann. Section 27-31-109, if the governing authorities grant the exemption certified above, they must place a final order on their minutes declaring this property exempt and documenting the dates when this exemption commences and expires.

If the governing authorities issue a final order declaring this property exempt, the clerk must record the application and the order approving the exemption. Finally, the clerk must send a copy of the final order to the Mississippi Department of Revenue.

Should you have any questions concerning this matter, please feel free to contact us.

Sarah Johnson, Revenue Specialist
Exemptions & Public Utilities Bureau
(P) 601.923.7634

Talina Matthews, Director
Exemptions & Public Utilities Bureau
(P) 601.923.7632

Save postage and get electronic verification that we have received your exemption filings by submitting any industrial exemption requests or correspondence electronically via email to indexemptions@dor.ms.gov.



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Ann Jones
cc:
Date: Tuesday, May 20, 2025
Re: Acknowledge receipt of conveyance of property as per attached deed to City of Hattiesburg.
File Number: 2025-419
Minute Book #

Summary

Acknowledge receipt of conveyance of property as per attached deed to City of Hattiesburg.

Recommendation Statement

Please place this on the May 20, 2025 City Council meeting for consideration.

Prepared by:
James Kearney Travis, III
Travis & Travis, PLLC
P. O. Box 590
Hattiesburg, MS 39403-0590
(601) 582-5591
MSB #8779

Return to:
James Kearney Travis, III
Travis & Travis, PLLC
P. O. Box 590
Hattiesburg, MS 39403-0590

INDEXING INSTRUCTIONS: Index under the S ½ of the SE ¼ of Section 20, and the N ½ of the NE ¼ of Section 29, all in Township 4 North, Range 13 West, Forrest County, Mississippi.

STATE OF MISSISSIPPI
COUNTY OF FORREST

WARRANTY DEED

For good and valuable consideration, including the mutual benefit to the parties hereto, the receipt, adequacy, and sufficiency of which are hereby acknowledged and confessed,

Land Management, Ltd., Limited Partnership, a Mississippi Limited Partnership, Grantor
875 Old Richburg Road
Purvis, MS 39475
Phone: (601) 544-7490

with donative and charitable intent, and as its free and voluntary act and deed, and as a delivered and completed gift, does hereby donate, transfer, convey, and warrant, subject to the exceptions and reservations hereinafter set forth, unto

City of Hattiesburg, Mississippi, a Municipal Corporation, Grantee
P.O. Box 1898
Hattiesburg, MS 39403
Phone: (601) 545-4540

the real property lying and being situated in the City of Hattiesburg, County of Forrest, State of Mississippi, described as follows, to-wit:

A part of the South $\frac{1}{2}$ of the Southeast $\frac{1}{4}$, in Section 20 and a part of the North $\frac{1}{2}$ of the Northeast $\frac{1}{4}$, in Section 29, all in Township 4 North, Range 13 West, in the City of Hattiesburg, County of Forrest, State of Mississippi and being more particularly described using Mississippi State Plane Coordinate System, East Zone Grid, NAD 83(2011), US Survey Feet, with a combined scale factor of 0.999970681 and a convergence angle of (minus) $-0^{\circ}14'58.96''$ at the Southeast Corner of said Section 20, and Commencing at a 2 Inch Round Iron Pipe representing said Southeast Section Corner and having a Grid Value of N 650,676.50 feet and E 834,057.53 feet on said East Zone Grid, thence North for 706.23 feet to a Point on the Southern Right of Way Line of WSF Tatum Blvd, thence run $S80^{\circ}46'05''W$ along said Southern Right of Way Line for 825.63 feet to the Northeastern Corner of a Parcel of Land described in a Warranty Deed found in Land Records Book 1010, Page 112, thereof on file in the Office of the Chancery Clerk said County & State, thence run $S80^{\circ}48'11''W$ along said Southern Right of Way Line for 100.00 feet to a $\frac{1}{2}$ Inch Rebar representing the Northwestern Corner of said Parcel and the Point of Beginning and having a Grid Value of N 651,234.29 feet and E 833,143.89 feet on said East Zone Grid; thence run $S09^{\circ}12'11''E$ along the Western Line of said Parcel for 1,370.22 feet to a $\frac{1}{2}$ Inch Rebar representing the Southwestern Corner of said Parcel and a Point on the Northern Line of a Parcel of Land described in a Warranty Deed found in Land Records Book 680, Page 155, thereof on file in the Office of the Chancery Clerk said County & State, thence run $N86^{\circ}00'45''W$ along said Northern Parcel Line for 217.19 feet to a $\frac{3}{4}$ Inch Crimp Top Pin, thence run $S76^{\circ}06'52''W$ along said Northern Parcel Line for 289.52 feet to a $\frac{1}{2}$ Inch Rebar having a Grid Value of N 649,827.33 feet and E 832,865.30 feet on said East Zone Grid, thence run $N09^{\circ}11'40''W$ for 194.23 feet to a $\frac{1}{2}$ Inch Rebar representing the Southeastern Corner of a Parcel of Land described in a Warranty Deed found in Land Records Book 979, Page 254, thereof on file in the Office of the Chancery Clerk said County & State, thence continue $N09^{\circ}11'40''W$ along the Eastern Line of said Parcel for 1,150.63 feet to a $\frac{1}{2}$ Inch Rebar representing the Northeastern Corner of said Parcel and a Point on the said Southern Right of Way Line, thence run $N81^{\circ}12'59''E$ along said Southern Right of Way Line for 70.28 feet to a Concrete Right of Way Monument, thence run $N80^{\circ}48'11''E$ along said Southern Right of Way Line for 429.54 feet to the Point of Beginning, comprising 15.36 Acres (668,897 Square Feet), more or less.

Together with any improvements thereon and appurtenances thereunto belonging.

LESS AND EXCEPT all of the oil, gas, and other minerals in, on, and under the above described property.

This conveyance and the warranty hereof are subject to all valid and existing mineral leases, exceptions, reservations, and conveyances, and to all valid and existing easements, grants, or rights-of-way for public roads, streets, and power transmission lines, and for electric, telephone, gas, water, drainage, sewage, or other utility purposes which affect or relate to the above described property.

The Grantee does hereby assume and agree to pay the 2025 ad valorem taxes on the above described property as and when the same become due and payable.

IN TESTIMONY WHEREOF, Witness the Signature of the Grantor by its undersigned duly authorized General Partners on this the 1st day of May, A.D., 2025.

Land Management, Ltd., Limited Partnership,
a Mississippi Limited Partnership, Grantor

By: JFT Management, LLC, a Mississippi
Limited Liability Company, General Partner

By: [Signature]
Joseph F. Tatum, Jr., Member

By: WOT Management, LLC, a Mississippi
Limited Liability Company, General Partner

By: [Signature]
Thomas C. Parry, III, Manager

STATE OF MISSISSIPPI

COUNTY OF FORREST

PERSONALLY appeared before me, the undersigned authority in and for said County and State, the within named Joseph F. Tatum, Jr., who acknowledged to me that he is a Member of JFT Management, LLC, a Mississippi Limited Liability Company, a General Partner of Land Management, Ltd., Limited Partnership, a Mississippi Limited Partnership, and that for and on behalf of said company as General Partner of said limited partnership, and as the act and deed of said company as General Partner of said limited partnership, and as the act and deed of said limited partnership, he executed the above and foregoing Warranty Deed, after first having been duly authorized by said company and said limited partnership so to do.

May GIVEN under my hand and official seal of office on this the 2nd day of
A.D., 2025.



[Signature]
Notary Public

STATE OF MISSISSIPPI

COUNTY OF Madison

PERSONALLY appeared before me, the undersigned authority in and for said County and State, the within named Thomas C. Parry, III, who acknowledged to me that he is Manager of WOT Management, LLC., a Mississippi Limited Liability Company, a General Partner of Land Management, Ltd., Limited Partnership, a Mississippi Limited Partnership, and that for and on behalf of said company as General Partner of said limited partnership, and as the act and deed of said company as General Partner of said limited partnership, and as the act and deed of said limited partnership, he executed the above and foregoing Warranty Deed, after first having been duly authorized by said company and said limited partnership so to do.

May GIVEN under my hand and official seal of office on this the 1 day of
A.D., 2025.



[Signature]
Notary Public

My Commission Expires:

(TITLE NOT EXAMINED)



Memorandum

To: Mayor Toby Barker and Members of City Council

From:

cc:

Date: Tuesday, May 20, 2025

Re: Acknowledge receipt of the monthly budget report for the month ending April 30, 2025.
File Number: 2025-377
Minute Book #

Summary

Recommendation Statement

Please place this on the May 20, 2025 City Council meeting for consideration.

EXPENDITURE REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 General Fund							
001003 CITY COUNCIL							
40 PERSONAL SERVICES							
001003 400000 REGULAR WAGES	270,000	280,000	155,778.83	20,769.20	.00	124,221.17	55.6%
001003 460000 STATE RETIREMENT	48,700	50,550	27,884.17	3,717.64	.00	22,665.83	55.2%
001003 470000 F.I.C.A. TAXES	21,200	22,000	11,277.67	1,497.50	.00	10,722.33	51.3%
001003 480000 HOSPITALIZATION INS.	58,800	58,800	30,303.60	3,614.80	.00	28,496.40	51.5%
TOTAL PERSONAL SERVICES	398,700	411,350	225,244.27	29,599.14	.00	186,105.73	54.8%
50 SUPPLIES & EXPENSES							
001003 501000 OTHER EXPENDABLE OFF	1,300	1,300	782.47	156.96	96.27	421.26	67.6%
001003 507000 BOOKS	400	400	25.66	25.66	61.53	312.81	21.8%
001003 511500 FOOD	100	100	21.40	21.40	.00	78.60	21.4%
TOTAL SUPPLIES & EXPENSES	1,800	1,800	829.53	204.02	157.80	812.67	54.9%
60 PROFESSIONAL SERVICE							
001003 601000 AUDITING AND ACCOUNT	200,000	200,000	167,210.00	.00	.00	32,790.00	83.6%
001003 606000 TELEPHONE AND TELEGR	4,000	4,000	1,488.51	241.38	.00	2,511.49	37.2%
001003 611001 TRAVEL EXP-WARD 1	3,000	3,000	641.84	.00	.00	2,358.16	21.4%
001003 611002 TRAVEL EXP-WARD 2	3,000	3,475	2,733.15	-239.60	.00	741.85	78.7%
001003 611005 TRAVEL EXP-WARD 5	3,000	3,000	583.98	.00	.00	2,416.02	19.5%
001003 641000 OFFICE EQUIPMENT REN	1,800	1,800	125.24	.00	.00	1,674.76	7.0%
001003 684501 REG FEE/TUITION-WARD	1,000	1,000	175.00	.00	.00	825.00	17.5%
001003 684505 REG FEE/TUITION-WARD	1,000	1,000	150.00	.00	.00	850.00	15.0%
001003 6845CL REG FEE/TUITION-CLER	2,000	2,000	70.00	70.00	.00	1,930.00	3.5%
001003 6845DC REG FEE/TUITION-DEPC	2,000	2,000	70.00	70.00	.00	1,930.00	3.5%
TOTAL PROFESSIONAL SERVICE	220,800	221,275	173,247.72	141.78	.00	48,027.28	78.3%
TOTAL CITY COUNCIL	621,300	634,425	399,321.52	29,944.94	157.80	234,945.68	63.0%

EXPENDITURE REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001015 CITY COURT							
40 PERSONAL SERVICES							
001015 400000 REGULAR WAGES	887,000	887,000	510,461.29	67,876.68	.00	376,538.71	57.5%
001015 430000 OVERTIME	18,000	18,000	14,588.32	898.49	.00	3,411.68	81.0%
001015 460000 STATE RETIREMENT	163,200	163,200	92,331.92	12,049.75	.00	70,868.08	56.6%
001015 470000 F.I.C.A. TAXES	69,300	69,300	39,420.67	5,154.77	.00	29,879.33	56.9%
001015 480000 HOSPITALIZATION INS.	151,200	151,200	87,717.18	10,816.97	.00	63,482.82	58.0%
TOTAL PERSONAL SERVICES	1,288,700	1,288,700	744,519.38	96,796.66	.00	544,180.62	57.8%
50 SUPPLIES & EXPENSES							
001015 500300 PAPER	1,500	1,500	707.90	.00	.00	792.10	47.2%
001015 501000 OTHER EXPENDABLE OFF	6,000	6,000	1,807.25	305.24	263.02	3,929.73	34.5%
001015 502000 MINOR OFFICE EQUIP/F	3,000	3,000	2,813.40	1,318.88	.00	186.60	93.8%
001015 510000 CLEANING/JANITORIAL	5,000	5,000	2,027.38	488.09	455.38	2,517.24	49.7%
001015 5594MC OTHER OPER - VICTIM	40,547	40,547	25,276.52	8,015.96	2,007.18	13,263.30	67.3%
TOTAL SUPPLIES & EXPENSES	56,047	56,047	32,632.45	10,128.17	2,725.58	20,688.97	63.1%
60 PROFESSIONAL SERVICE							
001015 604800 OTHER PROF.-SAMSA GR	141,828	141,828	131,310.82	10,474.24	.00	10,517.18	92.6%
001015 604900 OTHER PROFESSIONAL S	80,000	151,999	78,600.75	12,290.00	.00	73,398.25	51.7%
001015 604901 OTHER PROF-TECHNOLOG	95,000	95,000	78,826.58	.00	.00	16,173.42	83.0%
001015 606000 TELEPHONE AND TELEGR	6,000	6,000	3,380.22	504.35	.00	2,619.78	56.3%
001015 611000 TRAVEL EXPENSE	7,000	7,000	320.90	320.90	.00	6,679.10	4.6%
001015 611800 TRVL-HHS SAMHSA GRAN	1,657	4,708	2,552.40	.00	875.00	1,280.60	72.8%
001015 620000 PRINTING	2,500	2,500	1,034.00	.00	.00	1,466.00	41.4%
001015 630000 GAS	1,000	1,000	120.00	20.00	.00	880.00	12.0%
001015 630500 ELECTRICITY	4,000	4,000	1,936.84	124.67	.00	2,063.16	48.4%
001015 635000 BUILDING R&M	3,000	3,000	2,328.65	.00	.00	671.35	77.6%
001015 699900 SERVICES NOT SPECIFI	2,500	2,500	1,500.00	.00	.00	1,000.00	60.0%
TOTAL PROFESSIONAL SERVICE	344,485	419,535	301,911.16	23,734.16	875.00	116,748.84	72.2%
TOTAL CITY COURT	1,689,232	1,764,282	1,079,062.99	130,658.99	3,600.58	681,618.43	61.4%

EXPENDITURE REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001020 MAYOR/ADMIN.							
40 PERSONAL SERVICES							
001020 400000 REGULAR WAGES	650,500	658,000	388,110.93	52,286.86	.00	269,889.07	59.0%
001020 430000 OVERTIME	0	0	641.81	43.27	.00	-641.81	100.0%
001020 460000 STATE RETIREMENT	115,000	116,375	68,879.83	9,250.74	.00	47,495.17	59.2%
001020 470000 F.I.C.A. TAXES	50,000	50,575	29,212.81	3,927.96	.00	21,362.19	57.8%
001020 480000 HOSPITALIZATION INS.	67,200	67,200	39,685.40	5,412.60	.00	27,514.60	59.1%
TOTAL PERSONAL SERVICES	882,700	892,150	526,530.78	70,921.43	.00	365,619.22	59.0%
50 SUPPLIES & EXPENSES							
001020 501000 OTHER EXPENDABLE OFF	4,000	4,000	2,956.61	127.59	.00	1,043.39	73.9%
001020 502000 MINOR OFFICE EQUIP/F	1,000	900	469.99	.00	.00	430.01	52.2%
001020 505000 SUBSCRIPTIONS,MAGS,M	750	2,250	1,197.24	17.11	.00	1,052.76	53.2%
001020 511500 FOOD	1,900	2,000	1,923.07	146.25	.00	76.93	96.2%
001020 525000 GAS AND OIL	3,000	3,000	1,879.64	379.40	.00	1,120.36	62.7%
001020 5460PR MINOR EQUIPMENT PUB	7,000	7,000	248.97	.00	.00	6,751.03	3.6%
001020 570000 MTR VEHICLE REP. PTS	2,000	2,000	330.40	47.20	.00	1,669.60	16.5%
TOTAL SUPPLIES & EXPENSES	19,650	21,150	9,005.92	717.55	.00	12,144.08	42.6%
60 PROFESSIONAL SERVICE							
001020 604900 OTHER PROFESSIONAL S	17,200	17,200	1,399.92	27.00	.00	15,800.08	8.1%
001020 606000 TELEPHONE AND TELEGR	5,000	5,000	2,134.27	336.85	.00	2,865.73	42.7%
001020 611000 TRAVEL EXPENSE	30,000	30,000	14,547.67	2,123.05	.00	15,452.33	48.5%
001020 615000 ADVERTISING	73,300	64,900	58,650.00	20,350.00	.00	6,250.00	90.4%
001020 6150PR ADVERTISING-PUBLIC R	3,000	3,000	210.00	.00	.00	2,790.00	7.0%
001020 615200 ADVERTISING-SPEC. EV	4,000	6,000	4,200.00	.00	.00	1,800.00	70.0%
001020 615300 ADVERTISING-MAYOR'S	10,000	10,000	3,650.07	159.00	.00	6,349.93	36.5%
001020 615600 ADVERTISING-USM-ISP	35,000	41,400	41,367.00	.00	.00	33.00	99.9%
001020 615700 ADVERTISING-WILLIAM	7,000	10,000	10,000.00	.00	.00	.00	100.0%
001020 620000 PRINTING	1,500	1,500	270.00	.00	.00	1,230.00	18.0%
001020 638400 MOTOR VEHICLE EQ. R&	2,250	2,250	1,854.10	54.99	.00	395.90	82.4%

EXPENDITURE REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001020 641000 OFFICE EQUIPMENT REN	5,000	5,000	2,013.19	86.77	.00	2,986.81	40.3%
001020 644900 OTHER RENT	0	1,500	748.00	.00	.00	752.00	49.9%
001020 684000 DUES AND MEMBERSHIPS	15,000	15,000	6,853.00	3,953.00	.00	8,147.00	45.7%
001020 684500 REGISTRATION FEE/TUI	4,900	4,900	4,393.07	.00	.00	506.93	89.7%
001020 699900 SERVICES NOT SPECIFI	0	0	225.00	.00	.00	-225.00	100.0%
TOTAL PROFESSIONAL SERVICE	213,150	217,650	152,515.29	27,090.66	.00	65,134.71	70.1%
70 CAPITAL OUTLAY							
001020 739900 OTHER EQUIPMENT	2,500	4,500	4,152.45	.00	.00	347.55	92.3%
TOTAL CAPITAL OUTLAY	2,500	4,500	4,152.45	.00	.00	347.55	92.3%
TOTAL MAYOR/ADMIN.	1,118,000	1,135,450	692,204.44	98,729.64	.00	443,245.56	61.0%
001030 ELECTIONS							
40 PERSONAL SERVICES							
001030 400000 REGULAR WAGES	31,200	31,200	4,882.50	2,235.00	.00	26,317.50	15.6%
001030 470000 F.I.C.A. TAXES	2,400	2,400	373.51	170.97	.00	2,026.49	15.6%
TOTAL PERSONAL SERVICES	33,600	33,600	5,256.01	2,405.97	.00	28,343.99	15.6%
50 SUPPLIES & EXPENSES							
001030 500300 PAPER	600	600	57.70	.00	226.35	315.95	47.3%
TOTAL SUPPLIES & EXPENSES	600	600	57.70	.00	226.35	315.95	47.3%
60 PROFESSIONAL SERVICE							
001030 607000 POSTAGE	10,500	10,500	875.00	.00	.00	9,625.00	8.3%
001030 612000 FREIGHT	250	250	245.71	95.07	.00	4.29	98.3%

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FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001030 620000 PRINTING	10,000	10,000	10,255.86	4,192.50	.00	-255.86	102.6%
001030 699900 SERVICES NOT SPECIFI	70,000	70,000	9,890.00	4,200.00	.00	60,110.00	14.1%
TOTAL PROFESSIONAL SERVICE	90,750	90,750	21,266.57	8,487.57	.00	69,483.43	23.4%
TOTAL ELECTIONS	124,950	124,950	26,580.28	10,893.54	226.35	98,143.37	21.5%
001040 MUNICIPAL CLERK							
40 PERSONAL SERVICES							
001040 400000 REGULAR WAGES	140,700	140,700	58,324.38	8,261.58	.00	82,375.62	41.5%
001040 430000 OVERTIME	1,000	1,000	1,569.20	897.94	.00	-569.20	156.9%
001040 460000 STATE RETIREMENT	25,600	25,600	10,720.93	1,639.56	.00	14,879.07	41.9%
001040 470000 F.I.C.A. TAXES	10,900	10,900	4,507.08	690.02	.00	6,392.92	41.3%
001040 480000 HOSPITALIZATION INS.	33,600	33,600	15,629.40	1,804.20	.00	17,970.60	46.5%
TOTAL PERSONAL SERVICES	211,800	211,800	90,750.99	13,293.30	.00	121,049.01	42.8%
50 SUPPLIES & EXPENSES							
001040 501000 OTHER EXPENDABLE OFF	2,000	2,000	809.17	18.70	.00	1,190.83	40.5%
001040 546000 MINOR EQUIPMENT	0	650	626.00	.00	.00	24.00	96.3%
TOTAL SUPPLIES & EXPENSES	2,000	2,650	1,435.17	18.70	.00	1,214.83	54.2%
60 PROFESSIONAL SERVICE							
001040 606000 TELEPHONE AND TELEGR	350	350	474.50	81.46	.00	-124.50	135.6%
001040 615000 ADVERTISING	22,000	22,000	10,815.09	523.32	.00	11,184.91	49.2%
001040 620000 PRINTING	1,200	1,200	223.99	.00	.00	976.01	18.7%
001040 636500 OFFICE EQUIPMENT R&M	2,300	2,300	231.98	.00	.00	2,068.02	10.1%
001040 684000 DUES AND MEMBERSHIPS	300	300	150.00	.00	.00	150.00	50.0%
001040 684500 REGISTRATION FEE/TUI	1,500	1,500	200.00	.00	.00	1,300.00	13.3%
TOTAL PROFESSIONAL SERVICE	27,650	27,650	12,095.56	604.78	.00	15,554.44	43.7%
TOTAL MUNICIPAL CLERK	241,450	242,100	104,281.72	13,916.78	.00	137,818.28	43.1%

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FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001042 ACCOUNTING DIV.							
40 PERSONAL SERVICES							
001042 400000 REGULAR WAGES	328,600	328,600	159,128.38	21,230.80	.00	169,471.62	48.4%
001042 460000 STATE RETIREMENT	59,300	59,300	28,484.02	3,800.33	.00	30,815.98	48.0%
001042 470000 F.I.C.A. TAXES	25,200	25,200	11,888.04	1,583.04	.00	13,311.96	47.2%
001042 480000 HOSPITALIZATION INS.	50,400	50,400	26,049.00	3,007.00	.00	24,351.00	51.7%
TOTAL PERSONAL SERVICES	463,500	463,500	225,549.44	29,621.17	.00	237,950.56	48.7%
50 SUPPLIES & EXPENSES							
001042 500500 PRINTED FORMS	1,000	1,000	562.00	.00	.00	438.00	56.2%
001042 501000 OTHER EXPENDABLE OFF	2,500	2,500	294.18	.00	.00	2,205.82	11.8%
001042 502000 MINOR OFFICE EQUIP/F	1,000	1,000	310.92	.00	.00	689.08	31.1%
001042 510000 CLEANING/JANITORIAL	700	700	507.22	.00	.00	192.78	72.5%
TOTAL SUPPLIES & EXPENSES	5,200	5,200	1,674.32	.00	.00	3,525.68	32.2%
60 PROFESSIONAL SERVICE							
001042 604900 OTHER PROFESSIONAL S	1,000	1,000	549.00	.00	.00	451.00	54.9%
001042 611000 TRAVEL EXPENSE	3,000	3,000	2,237.44	.00	.00	762.56	74.6%
TOTAL PROFESSIONAL SERVICE	4,000	4,000	2,786.44	.00	.00	1,213.56	69.7%
TOTAL ACCOUNTING DIV.	472,700	472,700	230,010.20	29,621.17	.00	242,689.80	48.7%
001045 PURCHASING DIV.							
40 PERSONAL SERVICES							
001045 400000 REGULAR WAGES	107,000	107,000	61,719.35	8,230.76	.00	45,280.65	57.7%

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FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001045 460000 STATE RETIREMENT	19,300	19,300	11,047.82	1,473.32	.00	8,252.18	57.2%
001045 470000 F.I.C.A. TAXES	8,200	8,200	4,334.15	574.31	.00	3,865.85	52.9%
001045 480000 HOSPITALIZATION INS.	16,800	16,800	8,419.60	1,202.80	.00	8,380.40	50.1%
TOTAL PERSONAL SERVICES	151,300	151,300	85,520.92	11,481.19	.00	65,779.08	56.5%
50 SUPPLIES & EXPENSES							
001045 500300 PAPER	1,100	1,100	275.00	.00	.00	825.00	25.0%
001045 501000 OTHER EXPENDABLE OFF	1,650	1,650	147.39	38.64	.00	1,502.61	8.9%
TOTAL SUPPLIES & EXPENSES	2,750	2,750	422.39	38.64	.00	2,327.61	15.4%
60 PROFESSIONAL SERVICE							
001045 636500 OFFICE EQUIPMENT R&M	1,605	1,605	1,182.37	165.79	.00	422.63	73.7%
001045 684500 REGISTRATION FEE/TUI	0	0	70.00	.00	.00	-70.00	100.0%
TOTAL PROFESSIONAL SERVICE	1,605	1,605	1,252.37	165.79	.00	352.63	78.0%
TOTAL PURCHASING DIV.	155,655	155,655	87,195.68	11,685.62	.00	68,459.32	56.0%
001060 CITY ATTORNEY							
40 PERSONAL SERVICES							
001060 400000 REGULAR WAGES	70,000	70,000	40,384.65	5,384.62	.00	29,615.35	57.7%
001060 460000 STATE RETIREMENT	12,650	12,650	7,228.80	963.84	.00	5,421.20	57.1%
001060 470000 F.I.C.A. TAXES	5,360	5,360	3,089.43	411.93	.00	2,270.57	57.6%
001060 480000 HOSPITALIZATION INS.	8,400	8,400	3,044.80	6.40	.00	5,355.20	36.2%
TOTAL PERSONAL SERVICES	96,410	96,410	53,747.68	6,766.79	.00	42,662.32	55.7%
50 SUPPLIES & EXPENSES							
001060 501000 OTHER EXPENDABLE OFF	0	0	263.86	263.86	.00	-263.86	100.0%

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FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL SUPPLIES & EXPENSES	0	0	263.86	263.86	.00	-263.86	100.0%
TOTAL CITY ATTORNEY	96,410	96,410	54,011.54	7,030.65	.00	42,398.46	56.0%
001080 HUMAN RESOURCES							
40 PERSONAL SERVICES							
001080 400000 REGULAR WAGES	228,600	228,600	110,200.08	17,576.91	.00	118,399.92	48.2%
001080 460000 STATE RETIREMENT	41,300	41,300	18,417.97	2,957.19	.00	22,882.03	44.6%
001080 470000 F.I.C.A. TAXES	17,500	17,500	7,943.43	1,262.53	.00	9,556.57	45.4%
001080 480000 HOSPITALIZATION INS.	33,600	33,600	15,671.00	1,807.40	.00	17,929.00	46.6%
TOTAL PERSONAL SERVICES	321,000	321,000	152,232.48	23,604.03	.00	168,767.52	47.4%
50 SUPPLIES & EXPENSES							
001080 500300 PAPER	2,500	1,500	641.42	.00	.00	858.58	42.8%
001080 500500 PRINTED FORMS	1,000	1,000	720.00	.00	720.00	-440.00	144.0%
001080 501000 OTHER EXPENDABLE OFF	1,500	2,500	987.34	.00	1,408.74	103.92	95.8%
TOTAL SUPPLIES & EXPENSES	5,000	5,000	2,348.76	.00	2,128.74	522.50	89.6%
60 PROFESSIONAL SERVICE							
001080 606000 TELEPHONE AND TELEGR	1,000	1,000	965.00	.00	.00	35.00	96.5%
001080 636500 OFFICE EQUIPMENT R&M	6,835	6,735	955.86	.00	.00	5,779.14	14.2%
001080 684000 DUES AND MEMBERSHIPS	265	365	.00	.00	299.00	66.00	81.9%
TOTAL PROFESSIONAL SERVICE	8,100	8,100	1,920.86	.00	299.00	5,880.14	27.4%
TOTAL HUMAN RESOURCES	334,100	334,100	156,502.10	23,604.03	2,427.74	175,170.16	47.6%
001081 LOSS CONTROL							
40 PERSONAL SERVICES							
001081 400000 REGULAR WAGES	50,000	50,000	28,846.20	3,846.16	.00	21,153.80	57.7%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001081 460000 STATE RETIREMENT	9,100	9,100	5,163.45	688.46	.00	3,936.55	56.7%
001081 470000 F.I.C.A. TAXES	3,850	3,850	2,191.32	292.03	.00	1,658.68	56.9%
001081 480000 HOSPITALIZATION INS.	8,400	8,400	4,209.80	601.40	.00	4,190.20	50.1%
TOTAL PERSONAL SERVICES	71,350	71,350	40,410.77	5,428.05	.00	30,939.23	56.6%
50 SUPPLIES & EXPENSES							
001081 525000 GAS AND OIL	2,000	2,000	255.28	58.77	.00	1,744.72	12.8%
001081 570000 MTR VEHICLE REP. PTS	1,000	1,000	71.70	71.70	.00	928.30	7.2%
TOTAL SUPPLIES & EXPENSES	3,000	3,000	326.98	130.47	.00	2,673.02	10.9%
TOTAL LOSS CONTROL	74,350	74,350	40,737.75	5,558.52	.00	33,612.25	54.8%
001090 URBAN DEVELOPMT							
40 PERSONAL SERVICES							
001090 400000 REGULAR WAGES	409,500	409,500	235,517.05	31,916.68	.00	173,982.95	57.5%
001090 460000 STATE RETIREMENT	73,100	73,100	41,724.19	5,568.11	.00	31,375.81	57.1%
001090 470000 F.I.C.A. TAXES	31,400	31,400	17,213.01	2,326.74	.00	14,186.99	54.8%
001090 480000 HOSPITALIZATION INS.	67,200	67,200	38,678.40	4,811.20	.00	28,521.60	57.6%
TOTAL PERSONAL SERVICES	581,200	581,200	333,132.65	44,622.73	.00	248,067.35	57.3%
50 SUPPLIES & EXPENSES							
001090 500300 PAPER	945	945	192.36	.00	117.96	634.68	32.8%
001090 501000 OTHER EXPENDABLE OFF	2,770	2,520	1,119.90	41.63	390.46	1,009.64	59.9%
001090 501100 N.I.P. SUPPLIES	11,080	11,080	4,210.22	.00	2,341.71	4,528.07	59.1%
001090 502000 MINOR OFFICE EQUIP/F	1,335	1,330	1,005.53	342.48	307.61	16.86	98.7%
001090 505000 SUBSCRIPTIONS,MAGS,M	360	360	189.90	.00	.00	170.10	52.8%
001090 508000 COMPUTER SUPPLIES	2,000	2,000	1,007.95	.00	.00	992.05	50.4%
001090 511500 FOOD	130	130	21.40	.00	.00	108.60	16.5%
001090 525000 GAS AND OIL	1,500	1,580	359.87	29.05	.00	1,220.13	22.8%
001090 535500 WEARING APPAREL	270	525	519.82	.00	.00	5.18	99.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001090 559000 OTHER OPERATING MATL	300	220	15.00	.00	77.02	127.98	41.8%
001090 565000 PAINT AND PAINTING S	135	135	.00	.00	80.00	55.00	59.3%
TOTAL SUPPLIES & EXPENSES	20,825	20,825	8,641.95	413.16	3,314.76	8,868.29	57.4%
60 PROFESSIONAL SERVICE							
001090 602000 CONSULTANT SERV/SURV	4,000	4,000	2,056.74	.00	1,343.75	599.51	85.0%
001090 604900 OTHER PROFESSIONAL S	102,600	111,600	109,735.04	.00	.00	1,864.96	98.3%
001090 606000 TELEPHONE AND TELEGR	3,200	3,200	418.58	59.84	.00	2,781.42	13.1%
001090 611000 TRAVEL EXPENSE	6,000	13,800	7,689.37	1,666.47	150.00	5,960.63	56.8%
001090 615000 ADVERTISING	0	2,500	773.64	439.92	.00	1,726.36	30.9%
001090 641000 OFFICE EQUIPMENT REN	5,100	5,100	2,417.87	690.82	.00	2,682.13	47.4%
001090 650000 EXHIBITIONS & PROMOT	0	0	804.55	.00	.00	-804.55	100.0%
001090 684000 DUES AND MEMBERSHIPS	2,400	2,400	1,683.49	.00	544.00	172.51	92.8%
001090 684500 REGISTRATION FEE/TUI	4,200	3,400	2,487.76	818.85	.00	912.24	73.2%
TOTAL PROFESSIONAL SERVICE	127,500	146,000	128,067.04	3,675.90	2,037.75	15,895.21	89.1%
TOTAL URBAN DEVELOPMT	729,525	748,025	469,841.64	48,711.79	5,352.51	272,830.85	63.5%
001091 INFO TECHNOLOGY							
40 PERSONAL SERVICES							
001091 400000 REGULAR WAGES	222,500	222,500	111,308.08	14,840.15	.00	111,191.92	50.0%
001091 430000 OVERTIME	16,000	16,000	7,320.00	984.00	.00	8,680.00	45.8%
001091 460000 STATE RETIREMENT	43,000	43,000	21,234.40	2,832.52	.00	21,765.60	49.4%
001091 470000 F.I.C.A. TAXES	18,300	18,300	8,824.70	1,174.77	.00	9,475.30	48.2%
001091 480000 HOSPITALIZATION INS.	25,200	25,200	13,629.40	1,804.20	.00	11,570.60	54.1%
TOTAL PERSONAL SERVICES	325,000	325,000	162,316.58	21,635.64	.00	162,683.42	49.9%
50 SUPPLIES & EXPENSES							
001091 500300 PAPER	1,200	1,200	587.44	.00	.00	612.56	49.0%
001091 501000 OTHER EXPENDABLE OFF	500	500	247.46	30.92	24.98	227.56	54.5%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001091 508000 COMPUTER SUPPLIES	35,000	35,000	17,098.53	5,624.34	1,867.18	16,034.29	54.2%
001091 525000 GAS AND OIL	500	500	169.20	41.17	.00	330.80	33.8%
001091 570000 MTR VEHICLE REP. PTS	200	650	578.13	18.18	.00	71.87	88.9%
TOTAL SUPPLIES & EXPENSES	37,400	37,850	18,680.76	5,714.61	1,892.16	17,277.08	54.4%
60 PROFESSIONAL SERVICE							
001091 603500 DATA PROCESSING	30,000	143,000	122,143.89	.00	.00	20,856.11	85.4%
001091 604900 OTHER PROFESSIONAL S	347,500	505,100	365,934.87	6,837.00	31,969.50	107,195.63	78.8%
001091 606000 TELEPHONE AND TELEGR	2,500	2,500	1,722.16	265.46	.00	777.84	68.9%
001091 606800 NETWORK	205,000	204,900	93,244.04	13,386.30	.00	111,655.96	45.5%
001091 607000 POSTAGE	0	100	.00	.00	100.00	.00	100.0%
001091 611000 TRAVEL EXPENSE	0	2,400	2,377.44	.00	.00	22.56	99.1%
001091 636500 OFFICE EQUIPMENT R&M	230,000	277,200	133,391.05	11,977.90	41,029.07	102,779.88	62.9%
TOTAL PROFESSIONAL SERVICE	815,000	1,135,200	718,813.45	32,466.66	73,098.57	343,287.98	69.8%
70 CAPITAL OUTLAY							
001091 732700 DATA PROCESSING EQUI	40,000	40,000	15,966.00	.00	.00	24,034.00	39.9%
TOTAL CAPITAL OUTLAY	40,000	40,000	15,966.00	.00	.00	24,034.00	39.9%
TOTAL INFO TECHNOLOGY	1,217,400	1,538,050	915,776.79	59,816.91	74,990.73	547,282.48	64.4%
001092 GEN.GOV'T.BLDG							
50 SUPPLIES & EXPENSES							
001092 510000 CLEANING/JANITORIAL	2,500	2,000	790.91	320.00	69.95	1,139.14	43.0%
001092 511500 FOOD	0	1,500	.00	.00	1,025.00	475.00	68.3%
001092 513000 CHEMICALS	8,000	6,500	5,625.00	1,250.00	.00	875.00	86.5%
001092 546000 MINOR EQUIPMENT	2,000	2,500	2,295.51	.00	.00	204.49	91.8%
001092 560000 BUILDING MATERIALS &	1,500	1,500	53.90	53.90	.00	1,446.10	3.6%
001092 560500 ELECTRICAL SUPPLIES	1,500	1,500	66.00	.00	.00	1,434.00	4.4%
001092 561000 PLUMBING SUPPLIES	1,000	3,188	2,551.37	21.08	.00	636.53	80.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL SUPPLIES & EXPENSES	16,500	18,688	11,382.69	1,644.98	1,094.95	6,210.26	66.8%
60 PROFESSIONAL SERVICE							
001092 602100 BUILDING SECURITY	1,500	1,500	540.00	.00	.00	960.00	36.0%
001092 604900 OTHER PROFESSIONAL S	8,000	7,800	5,799.90	4,000.00	.00	2,000.10	74.4%
001092 612000 FREIGHT	0	200	103.09	103.09	.00	96.91	51.5%
001092 630000 GAS	15,000	14,000	11,112.54	1,692.40	.00	2,887.46	79.4%
001092 630500 ELECTRICITY	75,000	75,000	42,882.92	4,789.19	.00	32,117.08	57.2%
001092 635000 BUILDING R&M	300,000	644,120	584.00	175.00	10,215.71	633,320.29	1.7%
001092 638000 FIXED EQUIPMENT R&M	5,000	12,000	5,414.96	4,507.78	2,083.00	4,502.04	62.5%
001092 639400 DISINFECT./EXTERMINA	1,200	1,200	666.00	350.00	.00	534.00	55.5%
001092 639900 OTHER REPAIRS AND MA	0	8,180	8,167.00	8,167.00	.00	13.00	99.8%
001092 644900 OTHER RENT	13,000	7,820	10,568.00	1,419.00	90.00	-2,838.00	136.3%
TOTAL PROFESSIONAL SERVICE	418,700	771,820	85,838.41	25,203.46	12,388.71	673,592.88	12.7%
TOTAL GEN.GOV'T.BLDG	435,200	790,508	97,221.10	26,848.44	13,483.66	679,803.14	14.0%
001093 INTERMODAL FAC O&M							
50 SUPPLIES & EXPENSES							
001093 510000 CLEANING/JANITORIAL	3,200	3,200	2,779.91	1,717.31	.00	420.09	86.9%
001093 546000 MINOR EQUIPMENT	1,000	1,750	1,708.21	43.55	.00	41.79	97.6%
TOTAL SUPPLIES & EXPENSES	4,200	4,950	4,488.12	1,760.86	.00	461.88	90.7%
60 PROFESSIONAL SERVICE							
001093 630500 ELECTRICITY	37,000	37,000	25,473.59	4,797.65	.00	11,526.41	68.8%
001093 635000 BUILDING R&M	35,000	38,188	32,727.31	3,395.00	4,843.48	616.81	98.4%
001093 639400 DISINFECT./EXTERMINA	1,000	1,000	1,170.00	.00	.00	-170.00	117.0%
001093 639900 OTHER REPAIRS AND MA	8,000	6,312	1,335.00	.00	4,977.40	.00	100.0%
001093 699900 SERVICES NOT SPECIFI	0	289,070	262,944.10	6,598.00	23,221.90	2,904.00	99.0%
TOTAL PROFESSIONAL SERVICE	81,000	371,570	323,650.00	14,790.65	33,042.78	14,877.22	96.0%
TOTAL INTERMODAL FAC O&M	85,200	376,520	328,138.12	16,551.51	33,042.78	15,339.10	95.9%

EXPENDITURE REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001094 METRPLTN PLANG.							
40 PERSONAL SERVICES							
001094 400000 REGULAR WAGES	140,000	141,000	52,890.69	8,697.62	.00	88,109.31	37.5%
001094 460000 STATE RETIREMENT	25,300	25,500	9,467.51	1,556.88	.00	16,032.49	37.1%
001094 470000 F.I.C.A. TAXES	10,750	10,830	4,027.11	662.65	.00	6,802.89	37.2%
001094 480000 HOSPITALIZATION INS.	25,200	25,200	13,419.60	1,202.80	.00	11,780.40	53.3%
TOTAL PERSONAL SERVICES	201,250	202,530	79,804.91	12,119.95	.00	122,725.09	39.4%
60 PROFESSIONAL SERVICE							
001094 636500 OFFICE EQUIPMENT R&M	5,000	5,000	542.40	.00	.00	4,457.60	10.8%
001094 684000 DUES AND MEMBERSHIPS	1,700	1,700	.00	.00	255.00	1,445.00	15.0%
TOTAL PROFESSIONAL SERVICE	6,700	6,700	542.40	.00	255.00	5,902.60	11.9%
TOTAL METRPLTN PLANG.	207,950	209,230	80,347.31	12,119.95	255.00	128,627.69	38.5%
001095 G/G INS.OTH SER							
60 PROFESSIONAL SERVICE							
001095 602500 LEGAL	500,000	500,000	270,998.16	65,660.66	.00	229,001.84	54.2%
001095 602700 MEDICAL	20,000	20,000	8,925.00	1,785.00	.00	11,075.00	44.6%
001095 602701 MEDICAL ANALYSIS-EMP	386,000	386,000	188,513.94	206.09	2,521.92	194,964.14	49.5%
001095 604900 OTHER PROFESSIONAL S	350,000	308,188	232,108.44	8,841.34	40,027.25	36,051.81	88.3%
001095 606000 TELEPHONE AND TELEGR	130,000	130,000	108,705.81	13,083.49	.00	21,294.19	83.6%
001095 607000 POSTAGE	35,000	35,000	21,161.24	.00	.00	13,838.76	60.5%
001095 615500 UNALLOCATED ADVERTIS	40,000	40,000	26,700.00	.00	.00	13,300.00	66.8%
001095 625500 PUBLIC LIAB/PROPERTY	520,000	520,000	488,372.52	.00	.00	31,627.48	93.9%
001095 627000 SURETY AND FORGERY B	15,000	15,000	12,388.00	2,543.50	.00	2,612.00	82.6%
001095 645000 RENT/LEASE 16TH SECT	0	9,613	9,612.50	.00	.00	.00	100.0%
001095 683000 PROP.TAX COLL. FEES	95,000	95,000	54,109.74	8,964.70	.00	40,890.26	57.0%
001095 683100 PROP.TAX COLL. FEES.	130,000	130,000	123,421.41	2,100.36	.00	6,578.59	94.9%

EXPENDITURE REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001095 683200 BANK SERV/TRF FEE	5,000	5,000	3,476.35	438.04	.00	1,523.65	69.5%
001095 684500 REGISTRATION FEE/TUI	2,000	22,000	19,892.00	19,892.00	.00	2,108.00	90.4%
001095 699900 SERVICES NOT SPECIFI	22,000	34,200	34,200.00	.00	.00	.00	100.0%
TOTAL PROFESSIONAL SERVICE	2,250,000	2,250,000	1,602,585.11	123,515.18	42,549.17	604,865.72	73.1%
TOTAL G/G INS.OTH SER	2,250,000	2,250,000	1,602,585.11	123,515.18	42,549.17	604,865.72	73.1%

001096 FED PROG ADMIN

40 PERSONAL SERVICES

001096 400000 REGULAR WAGES	74,840	80,274	34,178.71	4,329.30	.00	46,095.29	42.6%
001096 460000 STATE RETIREMENT	13,500	14,473	6,117.98	774.94	.00	8,355.02	42.3%
001096 470000 F.I.C.A. TAXES	5,750	6,166	2,574.65	325.96	.00	3,591.35	41.8%
001096 480000 HOSPITALIZATION INS.	16,800	16,800	7,751.11	906.34	.00	9,048.89	46.1%
TOTAL PERSONAL SERVICES	110,890	117,713	50,622.45	6,336.54	.00	67,090.55	43.0%

50 SUPPLIES & EXPENSES

001096 501001 HEALTHY HOMES SUPPLI	2,000	2,000	.00	.00	500.00	1,500.00	25.0%
001096 502000 MINOR OFFICE EQUIP/F	1,000	1,000	253.52	.00	.00	746.48	25.4%
TOTAL SUPPLIES & EXPENSES	3,000	3,000	253.52	.00	500.00	2,246.48	25.1%

60 PROFESSIONAL SERVICE

001096 602007 HEALTHY HOMES ENV AS	26,250	27,530	27,530.00	.00	.00	.00	100.0%
001096 6032LT CONTRC SERV LEAD TES	43,800	39,700	7,071.52	.00	989.02	31,639.46	20.3%
001096 684500 REGISTRATION FEE/TUI	2,600	13,356	350.00	.00	.00	13,006.00	2.6%
TOTAL PROFESSIONAL SERVICE	72,650	80,586	34,951.52	.00	989.02	44,645.46	44.6%
TOTAL FED PROG ADMIN	186,540	201,299	85,827.49	6,336.54	1,489.02	113,982.49	43.4%

001100 POLICE/PUB.SFTY

40 PERSONAL SERVICES

EXPENDITURE REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001100 400000 REGULAR WAGES	8,641,500	8,643,500	4,733,573.02	605,698.96	.00	3,909,926.98	54.8%
001100 430000 OVERTIME	740,000	740,000	735,854.35	120,655.12	.00	4,145.65	99.4%
001100 460000 STATE RETIREMENT	1,615,000	1,615,400	968,610.13	128,619.20	.00	646,789.87	60.0%
001100 470000 F.I.C.A. TAXES	717,700	717,900	408,645.43	54,206.61	.00	309,254.57	56.9%
001100 480000 HOSPITALIZATION INS.	1,430,400	1,430,400	716,213.65	81,368.09	.00	714,186.35	50.1%
TOTAL PERSONAL SERVICES	13,144,600	13,147,200	7,562,896.58	990,547.98	.00	5,584,303.42	57.5%
50 SUPPLIES & EXPENSES							
001100 500300 PAPER	3,700	3,700	787.32	.00	824.60	2,088.08	43.6%
001100 501000 OTHER EXPENDABLE OFF	11,820	11,820	7,722.00	1,322.47	617.20	3,480.80	70.6%
001100 502000 MINOR OFFICE EQUIP/F	2,700	2,700	3,245.00	.00	.00	-545.00	120.2%
001100 508000 COMPUTER SUPPLIES	11,800	11,800	569.86	.00	8,697.00	2,533.14	78.5%
001100 510000 CLEANING/JANITORIAL	8,500	8,500	7,263.53	.00	.00	1,236.47	85.5%
001100 525000 GAS AND OIL	325,000	325,000	129,283.47	24,498.13	.00	195,716.53	39.8%
001100 525700 DIESEL FUEL	2,000	2,000	287.47	67.77	.00	1,712.53	14.4%
001100 535000 UNIFORMS, BADGES, ET	42,000	58,000	41,692.41	15,846.33	10,996.68	5,310.91	90.8%
001100 535500 WEARING APPAREL	49,000	49,000	30,637.74	19,509.20	7,860.38	10,501.88	78.6%
001100 546000 MINOR EQUIPMENT	50,000	50,000	17,970.15	3,733.95	9,145.66	22,884.19	54.2%
001100 559000 OTHER OPERATING MATL	28,650	28,650	14,892.93	.00	2,576.47	11,180.60	61.0%
001100 559400 OTHER OPER-VICTIM AD	1,200	1,200	283.49	.00	.00	916.51	23.6%
001100 570000 MTR VEHICLE REP. PTS	170,000	170,000	150,446.78	28,562.46	16,120.18	3,433.04	98.0%
001100 599000 OTHER REPAIR/MAINT.	3,000	3,000	129.00	.00	.00	2,871.00	4.3%
TOTAL SUPPLIES & EXPENSES	709,370	725,370	405,211.15	93,540.31	56,838.17	263,320.68	63.7%
60 PROFESSIONAL SERVICE							
001100 602700 MEDICAL	10,000	10,000	6,196.70	.00	.00	3,803.30	62.0%
001100 603000 VETERINARIAN	5,000	5,000	4,877.00	.00	.00	123.00	97.5%
001100 604900 OTHER PROFESSIONAL S	110,000	160,000	125,359.06	46,321.53	16,236.54	18,404.40	88.5%
001100 604921 NOLA EXPENSE	68,000	68,000	22,833.00	.00	2,124.78	43,042.22	36.7%
001100 606000 TELEPHONE AND TELEGR	124,500	124,500	76,150.03	13,361.09	.00	48,349.97	61.2%
001100 611000 TRAVEL EXPENSE	30,000	30,000	25,914.21	10,173.60	.00	4,085.79	86.4%
001100 612000 FREIGHT	3,000	3,000	1,141.42	40.00	353.55	1,505.03	49.8%
001100 620000 PRINTING	450	450	51.50	.00	.00	398.50	11.4%
001100 630000 GAS	14,500	14,500	30,559.19	4,353.42	.00	-16,059.19	210.8%
001100 630500 ELECTRICITY	194,000	194,000	105,763.78	14,792.85	.00	88,236.22	54.5%

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		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001100 635000	BUILDING R&M	100,000	100,000	42,933.46	8,478.36	10,539.50	46,527.04	53.5%
001100 635500	ELECTRICAL R&M	4,000	4,000	1,110.00	.00	.00	2,890.00	27.8%
001100 636500	OFFICE EQUIPMENT R&M	30,000	30,000	10,742.19	548.11	135.00	19,122.81	36.3%
001100 638400	MOTOR VEHICLE EQ. R&	146,000	146,000	109,102.13	16,146.44	17,902.39	18,995.48	87.0%
001100 639400	DISINFECT./EXTERMINA	2,500	2,500	726.00	300.00	.00	1,774.00	29.0%
001100 639800	TOW IN CHARGES	8,000	8,000	4,135.00	310.00	.00	3,865.00	51.7%
001100 641000	OFFICE EQUIPMENT REN	11,500	11,500	3,827.28	.00	.00	7,672.72	33.3%
001100 641700	MOTORCYCLE RENT	260,000	260,000	126,895.42	10,957.35	.00	133,104.58	48.8%
001100 684000	DUES AND MEMBERSHIPS	2,000	2,000	674.91	.00	175.00	1,150.09	42.5%
001100 684500	REGISTRATION FEE/TUI	15,000	15,000	9,038.65	2,488.00	4,504.00	1,457.35	90.3%
001100 684700	CONTINUING EDUCATION	0	4,000	1,191.00	.00	.00	2,809.00	29.8%
001100 699900	SERVICES NOT SPECIFI	18,500	14,500	5,314.49	524.49	.00	9,185.51	36.7%
TOTAL PROFESSIONAL SERVICE		1,156,950	1,206,950	714,536.42	128,795.24	51,970.76	440,442.82	63.5%
70 CAPITAL OUTLAY								
001100 739900	OTHER EQUIPMENT	0	564,260	21,714.75	.00	514,430.93	28,114.32	95.0%
001100 740000	AUTOMOBILES	0	167,230	132,404.00	.00	.00	34,826.00	79.2%
TOTAL CAPITAL OUTLAY		0	731,490	154,118.75	.00	514,430.93	62,940.32	91.4%
TOTAL POLICE/PUB.SFTY		15,010,920	15,811,010	8,836,762.90	1,212,883.53	623,239.86	6,351,007.24	59.8%
001131 JOINT P&F TRNG.								
40 PERSONAL SERVICES								
001131 400000	REGULAR WAGES	35,400	35,400	20,353.25	2,715.75	.00	15,046.75	57.5%
001131 430000	OVERTIME	1,000	1,000	603.52	38.25	.00	396.48	60.4%
001131 460000	STATE RETIREMENT	6,650	6,650	3,751.26	492.97	.00	2,898.74	56.4%
001131 470000	F.I.C.A. TAXES	2,850	2,850	1,603.19	210.69	.00	1,246.81	56.3%
001131 480000	HOSPITALIZATION INS.	8,400	8,400	4,209.80	601.40	.00	4,190.20	50.1%
TOTAL PERSONAL SERVICES		54,300	54,300	30,521.02	4,059.06	.00	23,778.98	56.2%
50 SUPPLIES & EXPENSES								
001131 500300	PAPER	875	875	286.92	248.76	42.81	545.27	37.7%

EXPENDITURE REPORT

FOR 2025 07

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001131	501000	OTHER EXPENDABLE OFF	5,000	5,000	2,556.11	1,213.75	643.15	1,800.74	64.0%
001131	507000	BOOKS	1,000	1,000	325.00	.00	.00	675.00	32.5%
001131	507100	BOOKS-FIRE	2,000	2,000	1,000.70	.00	.00	999.30	50.0%
001131	508000	COMPUTER SUPPLIES	7,500	7,500	1,973.78	716.53	.00	5,526.22	26.3%
001131	510000	CLEANING/JANITORIAL	2,800	2,800	1,463.90	345.46	442.55	893.55	68.1%
001131	511500	FOOD	1,200	2,633	825.25	670.00	1,757.75	50.00	98.1%
001131	512000	MEDICAL SUPPLIES	500	500	62.50	.00	.00	437.50	12.5%
001131	535500	WEARING APPAREL	3,000	2,767	393.78	.00	.00	2,373.22	14.2%
001131	535600	WEARING APPAREL-FIRE	3,000	3,000	1,812.97	616.97	626.91	560.12	81.3%
001131	545000	HAND TOOLS	1,000	1,000	.00	.00	950.00	50.00	95.0%
001131	5460NS	MINOR EQUIP-NORFOLK	0	9,983	4,432.00	4,432.00	4,868.00	683.00	93.2%
001131	5460RR	MINOR EQUIP REGIONAL	7,000	7,000	128.75	.00	.00	6,871.25	1.8%
001131	546500	SWIFT WATER RESCUE S	4,000	4,000	145.00	.00	.00	3,855.00	3.6%
001131	546600	HAZ.MAT SUPPLIES	8,000	8,000	1,680.00	.00	442.00	5,878.00	26.5%
001131	559000	OTHER OPERATING MATL	10,000	16,079	15,103.80	.00	975.23	.43	100.0%
001131	559100	OTHER OPER.MATLS-FUL	5,000	3,186	620.37	352.37	1,596.95	968.68	69.6%
001131	560000	BUILDING MATERIALS &	6,000	4,800	209.26	.00	2,300.00	2,290.74	52.3%
001131	561000	PLUMBING SUPPLIES	2,000	2,000	1,355.00	.00	.00	645.00	67.8%
001131	570000	MTR VEHICLE REP. PTS	1,200	1,200	.00	.00	606.90	593.10	50.6%
001131	599000	OTHER REPAIR/MAINT.	2,500	2,500	780.44	.00	64.95	1,654.61	33.8%
TOTAL SUPPLIES & EXPENSES			73,575	87,823	35,155.53	8,595.84	15,317.20	37,350.73	57.5%
60 PROFESSIONAL SERVICE									
001131	6110FR	MINOR EQUIPMENT-FIRE	7,500	7,500	5,508.00	544.00	445.05	1,546.95	79.4%
001131	612000	FREIGHT	700	700	129.64	.00	477.83	92.53	86.8%
001131	615000	ADVERTISING	2,000	2,000	1,832.20	.00	.00	167.80	91.6%
001131	630000	GAS	3,700	3,700	3,815.59	389.89	.00	-115.59	103.1%
001131	630500	ELECTRICITY	16,000	16,000	8,866.43	1,144.93	.00	7,133.57	55.4%
001131	635000	BUILDING R&M	4,000	17,000	8,042.95	.00	.00	8,957.05	47.3%
001131	638400	MOTOR VEHICLE EQ. R&	500	500	450.84	.00	.00	49.16	90.2%
001131	639400	DISINFECT./EXTERMINA	1,000	1,000	585.00	385.00	.00	415.00	58.5%
001131	644900	OTHER RENT	2,000	2,500	1,637.04	399.06	.00	862.96	65.5%
001131	684000	DUES AND MEMBERSHIPS	650	650	270.00	.00	.00	380.00	41.5%
001131	6845FR	REGISTRATION-FIRE	15,000	14,000	8,070.74	.00	240.00	5,689.26	59.4%
TOTAL PROFESSIONAL SERVICE			53,050	65,550	39,208.43	2,862.88	1,162.88	25,178.69	61.6%
TOTAL JOINT P&F TRNG.			180,925	207,673	104,884.98	15,517.78	16,480.08	86,308.40	58.4%

001160 FIRE DIVISION

40 PERSONAL SERVICES

EXPENDITURE REPORT

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001160 400000 REGULAR WAGES	6,940,400	6,944,500	3,713,073.07	527,762.36	.00	3,231,426.93	53.5%
001160 430000 OVERTIME	590,000	590,000	436,037.13	64,905.43	.00	153,962.87	73.9%
001160 460000 STATE RETIREMENT	1,470,000	1,470,750	742,641.09	106,037.88	.00	728,108.91	50.5%
001160 470000 F.I.C.A. TAXES	576,100	576,425	303,776.43	43,473.28	.00	272,648.57	52.7%
001160 480000 HOSPITALIZATION INS.	1,176,000	1,176,000	619,345.70	75,469.30	.00	556,654.30	52.7%
TOTAL PERSONAL SERVICES	10,752,500	10,757,675	5,814,873.42	817,648.25	.00	4,942,801.58	54.1%

50 SUPPLIES & EXPENSES

001160 500500 PRINTED FORMS	400	400	173.61	173.61	.00	226.39	43.4%
001160 501000 OTHER EXPENDABLE OFF	3,500	3,500	434.66	.00	588.31	2,477.03	29.2%
001160 507000 BOOKS	1,000	1,000	73.00	.00	.00	927.00	7.3%
001160 510000 CLEANING/JANITORIAL	13,000	13,000	8,641.69	2,323.62	1,724.74	2,633.57	79.7%
001160 511000 HOUSEHOLD SUPPLIES	2,500	2,500	948.05	852.11	575.00	976.95	60.9%
001160 511500 FOOD	400	400	61.97	.00	.00	338.03	15.5%
001160 512000 MEDICAL SUPPLIES	5,000	5,000	2,408.40	.00	.00	2,591.60	48.2%
001160 525000 GAS AND OIL	30,000	30,000	7,111.51	1,447.57	.00	22,888.49	23.7%
001160 525700 DIESEL FUEL	60,000	60,000	20,560.65	3,638.51	.00	39,439.35	34.3%
001160 535000 UNIFORMS, BADGES, ET	43,200	43,200	14,781.00	1,642.82	11,070.95	17,348.05	59.8%
001160 535500 WEARING APPAREL	20,000	20,000	19,993.06	.00	.00	6.94	100.0%
001160 545000 HAND TOOLS	1,450	1,450	.00	.00	900.00	550.00	62.1%
001160 546000 MINOR EQUIPMENT	8,000	11,272	10,424.42	5,333.99	810.00	37.58	99.7%
001160 546200 MINOR FIRE FIGHTING	10,000	10,000	2,564.38	.00	6,513.12	922.50	90.8%
001160 547000 FIRE HOSE	5,000	1,728	1,728.00	.00	.00	.00	100.0%
001160 553500 SFTY/FIRE P/MATL CON	5,110	5,110	5,030.79	.00	.00	79.21	98.4%
001160 559000 OTHER OPERATING MATL	1,690	1,690	1,155.98	222.97	86.00	448.02	73.5%
001160 560000 BUILDING MATERIALS &	6,000	6,000	6,000.00	.00	.00	.00	100.0%
001160 560500 ELECTRICAL SUPPLIES	2,500	2,500	755.47	332.22	.00	1,744.53	30.2%
001160 561000 PLUMBING SUPPLIES	500	500	415.95	.00	.00	84.05	83.2%
001160 565000 PAINT AND PAINTING S	2,600	2,600	.00	.00	84.40	2,515.60	3.2%
001160 570000 MTR VEHICLE REP. PTS	60,000	60,000	37,459.63	9,612.69	15,303.06	7,237.31	87.9%
001160 575000 COMMUNICATION REPAIR	1,500	1,500	1,216.57	.00	.00	283.43	81.1%
001160 575600 SCBA REPAIR PTS/SPL	5,000	5,000	1,034.58	.00	.00	3,965.42	20.7%
001160 599000 OTHER REPAIR/MAINT.	4,500	4,500	3,961.72	3,169.99	.00	538.28	88.0%
TOTAL SUPPLIES & EXPENSES	292,850	292,850	146,935.09	28,750.10	37,655.58	108,259.33	63.0%

60 PROFESSIONAL SERVICE

001160 604900 OTHER PROFESSIONAL S	15,400	30,124	30,124.40	.00	.00	.00	100.0%
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EXPENDITURE REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001160 606000 TELEPHONE AND TELEGR	18,000	18,000	9,704.96	1,615.58	.00	8,295.04	53.9%
001160 611000 TRAVEL EXPENSE	8,000	8,000	1,747.18	515.13	800.00	5,452.82	31.8%
001160 612000 FREIGHT	4,300	4,300	3,097.64	410.04	140.73	1,061.63	75.3%
001160 630000 GAS	28,000	28,000	16,155.12	2,088.01	.00	11,844.88	57.7%
001160 630500 ELECTRICITY	75,000	75,000	48,618.63	6,902.38	.00	26,381.37	64.8%
001160 631500 WATER	1,000	1,000	637.62	152.41	.00	362.38	63.8%
001160 635000 BUILDING R&M	35,000	52,000	35,221.79	2,506.05	7,011.63	9,766.58	81.2%
001160 635700 PLUMBING EQUIPMENT R	5,000	3,845	538.53	370.00	2,870.00	436.07	88.7%
001160 637000 HOUSEHOLD EQUIPMENT	3,000	3,000	1,044.96	.00	16.00	1,939.04	35.4%
001160 638000 FIXED EQUIPMENT R&M	6,025	6,025	5,722.83	495.00	266.82	35.35	99.4%
001160 638200 MINOR EQUIPMENT R&M	3,000	3,000	1,259.90	1,259.90	316.70	1,423.40	52.6%
001160 638400 MOTOR VEHICLE EQ. R&	50,000	50,000	49,170.04	8,345.94	725.67	104.29	99.8%
001160 638700 AGRICULTURAL EQ. R&M	500	500	272.53	272.53	.00	227.47	54.5%
001160 638900 SCBA EQUIP. R&M	10,550	10,550	6,625.56	50.20	.00	3,924.44	62.8%
001160 639000 COMMUNICATION EQ. R&	10,000	10,000	1,616.50	.00	.00	8,383.50	16.2%
001160 639400 DISINFECT./EXTERMINA	6,000	751	1,174.00	300.00	.00	-423.00	156.3%
001160 639800 TOW IN CHARGES	2,000	2,000	870.00	70.00	.00	1,130.00	43.5%
001160 639900 OTHER REPAIRS AND MA	1,000	1,000	841.85	.00	.00	158.15	84.2%
001160 641000 OFFICE EQUIPMENT REN	5,000	5,000	1,637.98	230.34	.00	3,362.02	32.8%
001160 642500 CYLINDER RENT	3,000	3,000	1,432.68	521.57	.00	1,567.32	47.8%
001160 643500 MOP-MAT-RAG RENT	1,000	1,000	487.71	58.96	.00	512.29	48.8%
001160 644900 OTHER RENT	0	5,723	5,723.13	.00	.00	.00	100.0%
001160 684000 DUES AND MEMBERSHIPS	1,330	1,330	568.00	.00	.00	762.00	42.7%
001160 684500 REGISTRATION FEE/TUI	2,590	2,590	2,500.00	.00	.00	90.00	96.5%
001160 684700 CONTINUING EDUCATION	15,000	15,000	12,672.26	4,781.26	.00	2,327.74	84.5%
001160 699900 SERVICES NOT SPECIFI	500	500	453.00	.00	.00	47.00	90.6%
TOTAL PROFESSIONAL SERVICE	310,195	341,238	239,918.80	30,945.30	12,147.55	89,171.78	73.9%
TOTAL FIRE DIVISION	11,355,545	11,391,763	6,201,727.31	877,343.65	49,803.13	5,140,232.69	54.9%

001180 LAND DEVEL.ADM.

40 PERSONAL SERVICES

001180 400000 REGULAR WAGES	542,000	545,450	276,804.55	40,106.84	.00	268,645.45	50.7%
001180 430000 OVERTIME	10,000	10,000	3,544.13	372.38	.00	6,455.87	35.4%
001180 460000 STATE RETIREMENT	94,000	94,625	50,182.26	7,245.75	.00	44,442.74	53.0%
001180 470000 F.I.C.A. TAXES	42,300	42,575	20,503.29	2,963.87	.00	22,071.71	48.2%
001180 480000 HOSPITALIZATION INS.	109,200	109,200	57,021.10	7,216.80	.00	52,178.90	52.2%
TOTAL PERSONAL SERVICES	797,500	801,850	408,055.33	57,905.64	.00	393,794.67	50.9%

EXPENDITURE REPORT

FOR 2025 07

		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50 SUPPLIES & EXPENSES								
001180 500300	PAPER	1,575	1,575	768.04	.00	.00	806.96	48.8%
001180 500500	PRINTED FORMS	270	270	75.55	.00	34.81	159.64	40.9%
001180 501000	OTHER EXPENDABLE OFF	2,300	2,300	2,298.57	147.84	.00	1.43	99.9%
001180 502000	MINOR OFFICE EQUIP/F	2,000	324	205.99	.00	.00	118.01	63.6%
001180 505000	SUBSCRIPTIONS,MAGS,M	900	2,050	2,255.71	.00	440.00	-645.71	131.5%
001180 507000	BOOKS	900	1,426	1,425.64	.00	.00	.36	100.0%
001180 508000	COMPUTER SUPPLIES	450	450	278.16	198.18	.00	171.84	61.8%
001180 511100	SUPPLIES - COVID 19	200	200	120.21	22.82	.00	79.79	60.1%
001180 525000	GAS AND OIL	11,500	11,500	4,362.15	757.43	.00	7,137.85	37.9%
001180 535500	WEARING APPAREL	3,000	3,000	1,697.45	.00	727.63	574.92	80.8%
001180 546000	MINOR EQUIPMENT	660	944	943.78	499.99	.00	.22	100.0%
001180 565000	PAINT AND PAINTING S	0	20	14.46	.00	.00	5.54	72.3%
001180 570000	MTR VEHICLE REP. PTS	8,000	7,696	6,320.70	283.20	3.00	1,372.30	82.2%
TOTAL SUPPLIES & EXPENSES		31,755	31,755	20,766.41	1,909.46	1,205.44	9,783.15	69.2%
60 PROFESSIONAL SERVICE								
001180 601300	DEMOLITION	100,000	179,098	113,988.34	21,408.64	.00	65,109.66	63.6%
001180 601600	TITLE OPINIONS	9,600	7,836	6,000.00	.00	.00	1,836.00	76.6%
001180 601800	LOT CLEARING	70,000	46,080	45,322.29	3,916.01	.00	757.71	98.4%
001180 602300	ABSTRACTING & RECORD	3,000	4,507	4,507.00	1,482.00	.00	.00	100.0%
001180 604900	OTHER PROFESSIONAL S	9,000	54,051	49,793.18	6,322.87	.00	4,257.82	92.1%
001180 606000	TELEPHONE AND TELEGR	10,000	10,000	9,916.94	1,671.48	.00	83.06	99.2%
001180 611000	TRAVEL EXPENSE	5,000	7,385	5,960.39	343.30	670.77	753.84	89.8%
001180 612000	FREIGHT	0	71	70.40	.00	.00	.60	99.2%
001180 620000	PRINTING	3,000	3,000	1,472.74	259.24	.00	1,527.26	49.1%
001180 636500	OFFICE EQUIPMENT R&M	450	450	.00	.00	166.98	283.02	37.1%
001180 638400	MOTOR VEHICLE EQ. R&	5,000	5,000	1,262.52	414.89	399.98	3,337.50	33.3%
001180 639800	TOW IN CHARGES	1,000	1,000	125.00	.00	.00	875.00	12.5%
001180 684000	DUES AND MEMBERSHIPS	2,500	2,500	775.00	.00	.00	1,725.00	31.0%
001180 684500	REGISTRATION FEE/TUI	3,000	4,404	4,288.00	1,724.00	.00	116.00	97.4%
TOTAL PROFESSIONAL SERVICE		221,550	325,382	243,481.80	37,542.43	1,237.73	80,662.47	75.2%
70 CAPITAL OUTLAY								
001180 740000	AUTOMOBILES	0	98,000	98,000.00	.00	.00	.00	100.0%

EXPENDITURE REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL CAPITAL OUTLAY	0	98,000	98,000.00	.00	.00	.00	100.0%
TOTAL LAND DEVEL.ADM.	1,050,805	1,256,987	770,303.54	97,357.53	2,443.17	484,240.29	61.5%
001190 P/S CONTRAC.SER							
40 PERSONAL SERVICES							
001190 430000 OVERTIME	175,000	175,000	272,258.66	36,801.22	.00	-97,258.66	155.6%
001190 460000 STATE RETIREMENT	31,500	31,500	48,734.39	6,587.43	.00	-17,234.39	154.7%
001190 470000 F.I.C.A. TAXES	13,390	13,390	20,324.04	2,744.85	.00	-6,934.04	151.8%
001190 480000 HOSPITALIZATION INS.	14,000	14,000	19,343.77	2,874.54	.00	-5,343.77	138.2%
TOTAL PERSONAL SERVICES	233,890	233,890	360,660.86	49,008.04	.00	-126,770.86	154.2%
60 PROFESSIONAL SERVICE							
001190 602700 MEDICAL	40,000	45,000	38,796.07	.00	.00	6,203.93	86.2%
001190 681500 JAIL EXPENSE	550,000	550,000	245,392.49	245,002.49	.00	304,607.51	44.6%
001190 686500 EMERGENCY MGMT.CONTR	155,000	155,000	77,500.00	.00	.00	77,500.00	50.0%
TOTAL PROFESSIONAL SERVICE	745,000	750,000	361,688.56	245,002.49	.00	388,311.44	48.2%
TOTAL P/S CONTRAC.SER	978,890	983,890	722,349.42	294,010.53	.00	261,540.58	73.4%
001191 TRAFFIC MAINT.							
40 PERSONAL SERVICES							
001191 400000 REGULAR WAGES	232,500	232,500	92,210.02	11,375.07	.00	140,289.98	39.7%
001191 430000 OVERTIME	8,500	8,500	17,388.81	2,171.60	.00	-8,888.81	204.6%
001191 460000 STATE RETIREMENT	40,500	40,500	19,618.23	2,424.85	.00	20,881.77	48.4%
001191 470000 F.I.C.A. TAXES	18,500	18,500	7,958.80	983.12	.00	10,541.20	43.0%
001191 480000 HOSPITALIZATION INS.	50,400	50,400	25,301.23	2,405.60	.00	25,098.77	50.2%
TOTAL PERSONAL SERVICES	350,400	350,400	162,477.09	19,360.24	.00	187,922.91	46.4%

EXPENDITURE REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50 SUPPLIES & EXPENSES							
001191 501000 OTHER EXPENDABLE OFF	1,200	1,200	267.37	.00	.00	932.63	22.3%
001191 510000 CLEANING/JANITORIAL	200	200	.00	.00	59.30	140.70	29.7%
001191 511000 HOUSEHOLD SUPPLIES	1,000	1,000	235.96	120.00	.00	764.04	23.6%
001191 525000 GAS AND OIL	15,000	15,000	5,202.83	872.54	.00	9,797.17	34.7%
001191 525700 DIESEL FUEL	1,500	1,500	280.45	69.14	.00	1,219.55	18.7%
001191 545000 HAND TOOLS	1,500	1,500	1,031.32	.00	206.00	262.68	82.5%
001191 554000 TRAFFIC CONTROL EQ.	55,000	105,000	28,264.86	5,102.54	10,987.67	65,747.47	37.4%
001191 554500 TRAFFIC SIGNS	27,000	27,000	12,126.95	5,010.25	405.00	14,468.05	46.4%
001191 555000 STREET MARKING SUPPL	6,000	6,000	196.00	.00	.00	5,804.00	3.3%
001191 559000 OTHER OPERATING MATL	3,900	3,900	3,833.83	146.50	.00	66.17	98.3%
001191 570000 MTR VEHICLE REP. PTS	21,000	21,000	6,862.13	2,325.11	804.91	13,332.96	36.5%
001191 575000 COMMUNICATION REPAIR	1,700	1,700	79.99	.00	.00	1,620.01	4.7%
TOTAL SUPPLIES & EXPENSES	135,000	185,000	58,381.69	13,646.08	12,462.88	114,155.43	38.3%
60 PROFESSIONAL SERVICE							
001191 606000 TELEPHONE AND TELEGR	1,500	1,500	1,192.74	170.52	.00	307.26	79.5%
001191 630000 GAS	2,000	2,000	1,232.71	.00	.00	767.29	61.6%
001191 630500 ELECTRICITY	16,500	16,500	7,891.49	973.73	.00	8,608.51	47.8%
001191 638400 MOTOR VEHICLE EQ. R&	7,500	7,500	6,543.64	773.06	.00	956.36	87.2%
001191 639400 DISINFECT./EXTERMINA	600	600	390.00	300.00	.00	210.00	65.0%
001191 643000 UNIFORM RENT	1,500	1,500	846.28	153.54	.00	653.72	56.4%
001191 643500 MOP-MAT-RAG RENT	600	600	274.12	43.68	.00	325.88	45.7%
001191 687000 CUSTODIAL SERVICE	5,000	5,000	2,557.80	325.00	2,424.00	18.20	99.6%
TOTAL PROFESSIONAL SERVICE	35,200	35,200	20,928.78	2,739.53	2,424.00	11,847.22	66.3%
TOTAL TRAFFIC MAINT.	520,600	570,600	241,787.56	35,745.85	14,886.88	313,925.56	45.0%
001201 STREET DIV.							
40 PERSONAL SERVICES							
001201 400000 REGULAR WAGES	687,100	687,100	312,034.24	35,358.61	.00	375,065.76	45.4%

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		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001201 430000	OVERTIME	12,500	12,500	8,216.52	1,024.76	.00	4,283.48	65.7%
001201 460000	STATE RETIREMENT	126,200	126,200	57,399.29	6,522.52	.00	68,800.71	45.5%
001201 470000	F.I.C.A. TAXES	53,600	53,600	24,063.73	2,723.62	.00	29,536.27	44.9%
001201 480000	HOSPITALIZATION INS.	151,200	151,200	72,021.10	6,615.40	.00	79,178.90	47.6%
TOTAL PERSONAL SERVICES		1,030,600	1,030,600	473,734.88	52,244.91	.00	556,865.12	46.0%
50 SUPPLIES & EXPENSES								
001201 501000	OTHER EXPENDABLE OFF	500	500	238.41	.00	.00	261.59	47.7%
001201 502000	MINOR OFFICE EQUIP/F	2,500	2,500	399.00	.00	1,100.00	1,001.00	60.0%
001201 525000	GAS AND OIL	21,000	21,000	9,679.80	2,137.78	.00	11,320.20	46.1%
001201 525700	DIESEL FUEL	35,000	35,000	7,250.61	984.31	.00	27,749.39	20.7%
001201 535500	WEARING APPAREL	3,800	3,800	1,175.97	.00	.00	2,624.03	30.9%
001201 540000	ASPHALT & ASPHALT PR	45,000	45,000	35,083.60	7,357.19	2,864.81	7,051.59	84.3%
001201 540500	CONCRETE, CEMENT, ET	20,000	20,000	9,851.53	.00	3,808.47	6,340.00	68.3%
001201 541000	BRICK,STONE,MORTAR,E	20,000	20,000	9,989.88	5,350.04	711.28	9,298.84	53.5%
001201 541500	SAND,CLAY,GRVL,FILL	7,000	7,000	2,004.00	564.00	.00	4,996.00	28.6%
001201 542000	DRAINAGE PIPE & CULV	8,000	8,000	4,354.00	3,059.00	.00	3,646.00	54.4%
001201 545000	HAND TOOLS	3,000	3,000	557.68	557.68	.00	2,442.32	18.6%
001201 546000	MINOR EQUIPMENT	5,000	5,000	182.18	.00	.00	4,817.82	3.6%
001201 559000	OTHER OPERATING MATL	20,000	20,000	18,110.09	51.86	.00	1,889.91	90.6%
001201 560000	BUILDING MATERIALS &	3,000	3,000	694.47	.00	.00	2,305.53	23.1%
001201 560500	ELECTRICAL SUPPLIES	1,500	1,500	942.58	.00	.00	557.42	62.8%
001201 561000	PLUMBING SUPPLIES	400	400	26.90	.00	.00	373.10	6.7%
001201 570000	MTR VEHICLE REP. PTS	80,000	50,000	19,637.28	5,548.71	374.95	29,987.77	40.0%
001201 575000	COMMUNICATION REPAIR	1,000	1,000	411.48	.00	.00	588.52	41.1%
001201 575500	AGRICLTRAL REPAIR PTS	15,000	15,000	7,239.14	344.34	960.52	6,800.34	54.7%
TOTAL SUPPLIES & EXPENSES		291,700	261,700	127,828.60	25,954.91	9,820.03	124,051.37	52.6%
60 PROFESSIONAL SERVICE								
001201 604900	OTHER PROFESSIONAL S	361,000	391,000	239,722.16	44,183.16	55,849.00	95,428.84	75.6%
001201 612000	FREIGHT	3,000	3,000	487.15	.00	.00	2,512.85	16.2%
001201 636099	LONG RANGE PAVING PL	1,150,000	1,810,000	992,749.80	60,328.54	760,300.00	56,950.20	96.9%
001201 638400	MOTOR VEHICLE EQ. R&	30,000	38,000	23,394.70	2,906.30	.00	14,605.30	61.6%
001201 638700	AGRICULTURAL EQ. R&M	20,000	32,000	21,965.29	724.87	375.00	9,659.71	69.8%
001201 639800	TOW IN CHARGES	1,500	1,500	850.00	.00	.00	650.00	56.7%
001201 639900	OTHER REPAIRS AND MA	8,000	8,000	2,400.00	1,520.00	.00	5,600.00	30.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001201 643000 UNIFORM RENT	15,000	15,000	9,868.49	1,478.12	.00	5,131.51	65.8%
001201 684500 REGISTRATION FEE/TUI	2,000	2,000	350.00	.00	.00	1,650.00	17.5%
001201 699900 SERVICES NOT SPECIFI	6,000	6,000	1,415.00	.00	.00	4,585.00	23.6%
TOTAL PROFESSIONAL SERVICE	1,596,500	2,306,500	1,293,202.59	111,140.99	816,524.00	196,773.41	91.5%
70 CAPITAL OUTLAY							
001201 742000 PICK UP TRUCKS	0	39,228	39,228.00	.00	.00	.00	100.0%
TOTAL CAPITAL OUTLAY	0	39,228	39,228.00	.00	.00	.00	100.0%
TOTAL STREET DIV.	2,918,800	3,638,028	1,933,994.07	189,340.81	826,344.03	877,689.90	75.9%
001202 STREET LIGHTS							
60 PROFESSIONAL SERVICE							
001202 630500 ELECTRICITY	1,400,000	1,400,000	640,544.89	25,140.74	.00	759,455.11	45.8%
TOTAL PROFESSIONAL SERVICE	1,400,000	1,400,000	640,544.89	25,140.74	.00	759,455.11	45.8%
TOTAL STREET LIGHTS	1,400,000	1,400,000	640,544.89	25,140.74	.00	759,455.11	45.8%
001203 ENGR/PUBLIC SER							
40 PERSONAL SERVICES							
001203 400000 REGULAR WAGES	445,000	445,000	235,064.14	31,346.70	.00	209,935.86	52.8%
001203 430000 OVERTIME	1,000	1,000	793.25	216.35	.00	206.75	79.3%
001203 460000 STATE RETIREMENT	80,400	80,400	42,218.59	5,649.80	.00	38,181.41	52.5%
001203 470000 F.I.C.A. TAXES	34,200	34,200	17,038.96	2,271.12	.00	17,161.04	49.8%
001203 480000 HOSPITALIZATION INS.	58,800	58,800	29,258.80	3,608.40	.00	29,541.20	49.8%
TOTAL PERSONAL SERVICES	619,400	619,400	324,373.74	43,092.37	.00	295,026.26	52.4%
50 SUPPLIES & EXPENSES							
001203 500300 PAPER	1,000	1,000	363.84	196.95	.00	636.16	36.4%

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FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001203 501000 OTHER EXPENDABLE OFF	2,700	2,700	1,671.22	278.50	229.72	799.06	70.4%
001203 502000 MINOR OFFICE EQUIP/F	3,000	3,000	2,723.44	42.79	.00	276.56	90.8%
001203 505000 SUBSCRIPTIONS,MAGS,M	450	450	33.81	.00	.00	416.19	7.5%
001203 508000 COMPUTER SUPPLIES	5,000	5,000	.00	.00	65.98	4,934.02	1.3%
001203 525000 GAS AND OIL	2,200	2,200	261.61	39.80	.00	1,938.39	11.9%
001203 546000 MINOR EQUIPMENT	250	250	74.20	.00	.00	175.80	29.7%
001203 560000 BUILDING MATERIALS &	300	300	19.90	.00	.00	280.10	6.6%
001203 570000 MTR VEHICLE REP. PTS	1,000	1,000	1,156.40	165.20	.00	-156.40	115.6%
TOTAL SUPPLIES & EXPENSES	15,900	15,900	6,304.42	723.24	295.70	9,299.88	41.5%
60 PROFESSIONAL SERVICE							
001203 601500 ENGINEERING	177,412	170,167	116,399.12	32,468.61	1,480.00	52,287.88	69.3%
001203 602000 CONSULTANT SERV/SURV	10,000	10,000	1,430.00	.00	.00	8,570.00	14.3%
001203 604900 OTHER PROFESSIONAL S	86,500	106,430	106,430.06	72,430.06	.00	.00	100.0%
001203 606000 TELEPHONE AND TELEGR	3,300	3,300	2,485.41	313.25	.00	814.59	75.3%
001203 607000 POSTAGE	1,250	1,250	63.09	63.09	.00	1,186.91	5.0%
001203 611000 TRAVEL EXPENSE	3,000	3,000	2,250.88	.00	503.70	245.42	91.8%
001203 613000 MESSENGER/EXPRESS SE	400	400	228.44	.00	.00	171.56	57.1%
001203 620000 PRINTING	300	550	550.00	.00	.00	.00	100.0%
001203 630000 GAS	1,500	1,500	1,667.46	157.54	.00	-167.46	111.2%
001203 630500 ELECTRICITY	6,000	6,000	4,125.49	438.97	.00	1,874.51	68.8%
001203 635000 BUILDING R&M	1,500	1,500	104.60	.00	.00	1,395.40	7.0%
001203 638200 MINOR EQUIPMENT R&M	1,000	1,000	255.00	255.00	.00	745.00	25.5%
001203 638400 MOTOR VEHICLE EQ. R&	1,000	1,000	599.95	375.00	.00	400.05	60.0%
001203 639400 DISINFECT./EXTERMINA	750	750	465.00	355.00	.00	285.00	62.0%
001203 641000 OFFICE EQUIPMENT REN	4,000	4,000	2,058.88	97.32	.00	1,941.12	51.5%
001203 684000 DUES AND MEMBERSHIPS	400	460	460.00	.00	.00	.00	100.0%
001203 684500 REGISTRATION FEE/TUI	2,450	2,390	1,385.00	25.00	.00	1,005.00	57.9%
001203 687000 CUSTODIAL SERVICE	5,940	5,940	2,557.80	325.00	2,424.00	958.20	83.9%
001203 699900 SERVICES NOT SPECIFI	50,000	37,065	34,093.50	.00	.00	2,971.44	92.0%
TOTAL PROFESSIONAL SERVICE	356,702	356,702	277,609.68	107,303.84	4,407.70	74,684.62	79.1%
70 CAPITAL OUTLAY							
001203 739900 OTHER EQUIPMENT	0	220,000	.00	.00	26,656.50	193,343.50	12.1%
TOTAL CAPITAL OUTLAY	0	220,000	.00	.00	26,656.50	193,343.50	12.1%
TOTAL ENGR/PUBLIC SER	992,002	1,212,002	608,287.84	151,119.45	31,359.90	572,354.26	52.8%

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FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001204 SHOP DIVISION							
40 PERSONAL SERVICES							
001204 400000 REGULAR WAGES	321,600	321,700	91,244.36	10,387.56	.00	230,455.64	28.4%
001204 430000 OVERTIME	12,000	12,000	2,876.33	543.35	.00	9,123.67	24.0%
001204 460000 STATE RETIREMENT	60,200	60,220	16,921.95	1,966.55	.00	43,298.05	28.1%
001204 470000 F.I.C.A. TAXES	25,600	25,610	7,063.29	816.33	.00	18,546.71	27.6%
001204 480000 HOSPITALIZATION INS.	67,200	67,200	27,635.80	1,804.20	.00	39,564.20	41.1%
TOTAL PERSONAL SERVICES	486,600	486,730	145,741.73	15,517.99	.00	340,988.27	29.9%
50 SUPPLIES & EXPENSES							
001204 512000 MEDICAL SUPPLIES	350	350	69.28	.00	.00	280.72	19.8%
001204 513000 CHEMICALS	5,000	5,000	428.73	379.98	.00	4,571.27	8.6%
001204 525000 GAS AND OIL	2,000	2,000	891.81	256.03	.00	1,108.19	44.6%
001204 525500 LUBRICANTS	3,500	3,500	2,863.88	.00	.00	636.12	81.8%
001204 545000 HAND TOOLS	750	750	639.77	.00	.00	110.23	85.3%
001204 559000 OTHER OPERATING MATL	4,300	3,700	1,967.86	758.75	512.35	1,219.79	67.0%
001204 560500 ELECTRICAL SUPPLIES	800	1,400	957.74	.00	.00	442.26	68.4%
001204 570000 MTR VEHICLE REP. PTS	3,500	3,500	1,845.32	247.93	11.87	1,642.81	53.1%
TOTAL SUPPLIES & EXPENSES	20,200	20,200	9,664.39	1,642.69	524.22	10,011.39	50.4%
60 PROFESSIONAL SERVICE							
001204 612000 FREIGHT	100	100	-30.75	.00	45.00	85.75	14.3%
001204 630000 GAS	16,500	16,500	5,502.24	1,066.04	.00	10,997.76	33.3%
001204 630500 ELECTRICITY	26,000	26,000	18,692.64	2,136.11	.00	7,307.36	71.9%
001204 639400 DISINFECT./EXTERMINA	3,000	3,000	138.00	.00	.00	2,862.00	4.6%
001204 642500 CYLINDER RENT	5,000	5,000	4,638.65	760.46	.00	361.35	92.8%
001204 643000 UNIFORM RENT	5,000	5,000	1,609.56	153.71	.00	3,390.44	32.2%
TOTAL PROFESSIONAL SERVICE	55,600	55,600	30,550.34	4,116.32	45.00	25,004.66	55.0%
TOTAL SHOP DIVISION	562,400	562,530	185,956.46	21,277.00	569.22	376,004.32	33.2%

001205 G O & F S DIV.

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50 SUPPLIES & EXPENSES							
001205 525000 GAS AND OIL	0	0	92.65	.00	.00	-92.65	100.0%
TOTAL SUPPLIES & EXPENSES	0	0	92.65	.00	.00	-92.65	100.0%
60 PROFESSIONAL SERVICE							
001205 604900 OTHER PROFESSIONAL S	8,500	8,500	5,839.77	1,200.00	.00	2,660.23	68.7%
001205 630500 ELECTRICITY	1,000	1,000	530.11	75.73	.00	469.89	53.0%
001205 639400 DISINFECT./EXTERMINA	1,500	1,500	500.00	.00	.00	1,000.00	33.3%
TOTAL PROFESSIONAL SERVICE	11,000	11,000	6,869.88	1,275.73	.00	4,130.12	62.5%
TOTAL G O & F S DIV.	11,000	11,000	6,962.53	1,275.73	.00	4,037.47	63.3%
001206 DRAINAGE DIV.							
50 SUPPLIES & EXPENSES							
001206 525000 GAS AND OIL	8,000	8,000	725.07	.00	.00	7,274.93	9.1%
TOTAL SUPPLIES & EXPENSES	8,000	8,000	725.07	.00	.00	7,274.93	9.1%
60 PROFESSIONAL SERVICE							
001206 606000 TELEPHONE AND TELEGR	8,000	8,000	3,217.17	542.46	.00	4,782.83	40.2%
001206 636000 STREETS & STRUCTURES	60,000	60,000	6,300.00	.00	8,330.00	45,370.00	24.4%
TOTAL PROFESSIONAL SERVICE	68,000	68,000	9,517.17	542.46	8,330.00	50,152.83	26.2%
70 CAPITAL OUTLAY							
001206 721501 FACILITIES IMPROVEME	150,000	150,000	5,250.00	.00	.00	144,750.00	3.5%

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FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001206 721504 GORDONS CRK SHEET PI	0	568,860	560,401.69	780.00	.00	8,458.31	98.5%
001206 729500 OTHER IMPROVEMENTS	378,000	1,469,140	331,205.98	32,450.00	4,990.00	1,132,944.02	22.9%
TOTAL CAPITAL OUTLAY	528,000	2,188,000	896,857.67	33,230.00	4,990.00	1,286,152.33	41.2%
TOTAL DRAINAGE DIV.	604,000	2,264,000	907,099.91	33,772.46	13,320.00	1,343,580.09	40.7%
001207 CONSTRUCTION							
40 PERSONAL SERVICES							
001207 400000 REGULAR WAGES	423,000	423,000	211,014.40	26,066.16	.00	211,985.60	49.9%
001207 430000 OVERTIME	10,000	10,000	6,546.46	396.10	.00	3,453.54	65.5%
001207 460000 STATE RETIREMENT	78,100	78,100	38,943.37	4,736.74	.00	39,156.63	49.9%
001207 470000 F.I.C.A. TAXES	33,200	33,200	16,331.69	1,979.59	.00	16,868.31	49.2%
001207 480000 HOSPITALIZATION INS.	92,400	92,400	48,489.60	5,412.60	.00	43,910.40	52.5%
TOTAL PERSONAL SERVICES	636,700	636,700	321,325.52	38,591.19	.00	315,374.48	50.5%
50 SUPPLIES & EXPENSES							
001207 502000 MINOR OFFICE EQUIP/F	1,000	1,000	499.00	.00	149.00	352.00	64.8%
001207 525000 GAS AND OIL	20,000	20,000	6,110.02	1,353.60	.00	13,889.98	30.6%
001207 525500 LUBRICANTS	400	400	105.80	.00	.00	294.20	26.5%
001207 525700 DIESEL FUEL	1,300	1,300	52.88	.00	.00	1,247.12	4.1%
001207 535500 WEARING APPAREL	1,000	1,000	851.62	.00	.00	148.38	85.2%
001207 545000 HAND TOOLS	1,500	1,500	457.07	.00	.00	1,042.93	30.5%
001207 546000 MINOR EQUIPMENT	4,000	4,000	469.00	.00	.00	3,531.00	11.7%
001207 559000 OTHER OPERATING MATL	7,000	7,000	5,849.37	2,028.30	9.00	1,141.63	83.7%
001207 560000 BUILDING MATERIALS &	5,000	10,000	6,944.00	2,520.00	1,073.03	1,982.97	80.2%
001207 560500 ELECTRICAL SUPPLIES	35,000	85,000	23,557.40	186.56	427.94	61,014.66	28.2%
001207 561000 PLUMBING SUPPLIES	2,000	2,000	740.92	70.60	.00	1,259.08	37.0%
001207 565000 PAINT AND PAINTING S	4,000	4,000	2,910.52	815.16	.00	1,089.48	72.8%
001207 570000 MTR VEHICLE REP. PTS	8,000	8,000	2,652.91	238.87	.00	5,347.09	33.2%
001207 599000 OTHER REPAIR/MAINT.	14,000	9,000	3,453.70	2,441.91	.00	5,546.30	38.4%
001207 599102 REPR/MAINT SPL-DOWNT	8,000	8,000	.00	.00	4,900.00	3,100.00	61.3%
TOTAL SUPPLIES & EXPENSES	112,200	162,200	54,654.21	9,655.00	6,558.97	100,986.82	37.7%
60 PROFESSIONAL SERVICE							
001207 604900 OTHER PROFESSIONAL S	1,000	2,050	2,238.08	146.33	.00	-188.08	109.2%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001207 606000 TELEPHONE AND TELEGR	1,600	1,600	419.57	59.84	.00	1,180.43	26.2%
001207 612000 FREIGHT	500	500	229.83	.00	.00	270.17	46.0%
001207 638300 GENERATOR R&M	70,000	115,500	92,410.00	69,170.00	2,960.00	20,130.00	82.6%
001207 638400 MOTOR VEHICLE EQ. R&	10,000	9,000	2,783.01	1,877.84	.00	6,216.99	30.9%
001207 639100 DOWNTOWN LIGHTS R&M	50,000	88,500	53,696.51	43,395.71	.00	34,803.49	60.7%
001207 639800 TOW IN CHARGES	300	300	70.00	.00	.00	230.00	23.3%
001207 639900 OTHER REPAIRS AND MA	2,000	2,000	1,204.58	.00	.00	795.42	60.2%
001207 642000 MACHINERY RENT	0	6,750	5,648.90	.00	.00	1,101.10	83.7%
001207 642500 CYLINDER RENT	3,500	3,500	2,254.03	359.87	.00	1,245.97	64.4%
001207 643000 UNIFORM RENT	5,500	5,500	2,525.07	243.31	.00	2,974.93	45.9%
TOTAL PROFESSIONAL SERVICE	144,400	235,200	163,479.58	115,252.90	2,960.00	68,760.42	70.8%
TOTAL CONSTRUCTION	893,300	1,034,100	539,459.31	163,499.09	9,518.97	485,121.72	53.1%
001220 SANITATION DIV.							
40 PERSONAL SERVICES							
001220 400000 REGULAR WAGES	1,280,500	1,273,710	536,723.87	66,116.95	.00	736,986.13	42.1%
001220 430000 OVERTIME	42,000	42,000	14,716.48	3,374.11	.00	27,283.52	35.0%
001220 460000 STATE RETIREMENT	238,500	237,300	98,707.76	12,438.90	.00	138,592.24	41.6%
001220 470000 F.I.C.A. TAXES	101,200	100,700	41,168.65	5,181.22	.00	59,531.35	40.9%
001220 480000 HOSPITALIZATION INS.	285,600	285,600	121,885.10	11,402.81	.00	163,714.90	42.7%
001220 490000 UNEMPLOYMENT BENEFIT	4,000	4,000	8,151.30	.00	.00	-4,151.30	203.8%
TOTAL PERSONAL SERVICES	1,951,800	1,943,310	821,353.16	98,513.99	.00	1,121,956.84	42.3%
50 SUPPLIES & EXPENSES							
001220 510000 CLEANING/JANITORIAL	1,700	1,700	947.46	187.50	.00	752.54	55.7%
001220 513000 CHEMICALS	15,000	15,000	6,495.90	4,719.14	2,863.88	5,640.22	62.4%
001220 525000 GAS AND OIL	12,000	12,000	6,544.39	1,110.45	.00	5,455.61	54.5%
001220 525700 DIESEL FUEL	200,000	200,000	70,578.19	12,899.11	.00	129,421.81	35.3%
001220 535500 WEARING APPAREL	1,000	1,000	617.06	.00	.00	382.94	61.7%
001220 559000 OTHER OPERATING MATL	50,000	50,000	12,510.54	1,300.79	24,012.00	13,477.46	73.0%
001220 559100 OTHER OPER.MATLS-FUL	8,500	8,500	765.12	.00	1.38	7,733.50	9.0%
001220 570000 MTR VEHICLE REP. PTS	120,000	145,000	82,038.01	10,512.18	10,681.13	52,280.86	63.9%
TOTAL SUPPLIES & EXPENSES	408,200	433,200	180,496.67	30,729.17	37,558.39	215,144.94	50.3%

EXPENDITURE REPORT

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60 PROFESSIONAL SERVICE							
001220 604900 OTHER PROFESSIONAL S	8,500	8,500	4,499.78	696.70	.00	4,000.22	52.9%
001220 612000 FREIGHT	3,000	3,000	1,263.24	259.18	1,451.85	284.91	90.5%
001220 630500 ELECTRICITY	7,000	7,000	3,518.21	426.05	.00	3,481.79	50.3%
001220 638400 MOTOR VEHICLE EQ. R&	150,000	250,000	158,322.19	14,249.68	54,840.07	36,837.74	85.3%
001220 639800 TOW IN CHARGES	5,000	5,000	4,750.00	.00	.00	250.00	95.0%
001220 639900 OTHER REPAIRS AND MA	2,500	2,500	185.00	.00	142.55	2,172.45	13.1%
001220 643000 UNIFORM RENT	15,000	15,000	9,663.10	2,163.25	.00	5,336.90	64.4%
001220 643500 MOP-MAT-RAG RENT	1,500	1,500	1,484.78	.00	.00	15.22	99.0%
001220 688000 TIPPING FEES	1,000,000	950,000	591,398.76	78,449.87	26,166.33	332,434.91	65.0%
001220 688500 TIPPING/DISPOSAL OTH	60,000	60,000	40,076.27	.00	9,732.67	10,191.06	83.0%
001220 688600 HAZARDOUS WASTE GRAN	125,000	125,000	.00	.00	1,848.29	123,151.71	1.5%
001220 689000 RECYCLING FEES	180,000	180,000	119,026.55	.00	30,000.00	30,973.45	82.8%
TOTAL PROFESSIONAL SERVICE	1,557,500	1,607,500	934,187.88	96,244.73	124,181.76	549,130.36	65.8%

70 CAPITAL OUTLAY

001220 742000 PICK UP TRUCKS	0	39,998	39,998.00	.00	.00	.00	100.0%
001220 746000 SANITATION TRUCKS	0	1,035,000	330,000.00	.00	705,000.00	.00	100.0%
TOTAL CAPITAL OUTLAY	0	1,074,998	369,998.00	.00	705,000.00	.00	100.0%
TOTAL SANITATION DIV.	3,917,500	5,059,008	2,306,035.71	225,487.89	866,740.15	1,886,232.14	62.7%

001250 HEALTH DIVISION**40 PERSONAL SERVICES**

001250 400000 REGULAR WAGES	971,200	971,200	353,075.87	47,249.95	.00	618,124.13	36.4%
001250 430000 OVERTIME	28,000	28,000	14,403.42	1,072.22	.00	13,596.58	51.4%
001250 460000 STATE RETIREMENT	180,200	180,200	65,778.81	8,649.67	.00	114,421.19	36.5%
001250 470000 F.I.C.A. TAXES	76,500	76,500	27,725.02	3,644.35	.00	48,774.98	36.2%
001250 480000 HOSPITALIZATION INS.	252,000	252,000	87,558.48	10,230.20	.00	164,441.52	34.7%
TOTAL PERSONAL SERVICES	1,507,900	1,507,900	548,541.60	70,846.39	.00	959,358.40	36.4%

50 SUPPLIES & EXPENSES

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001250 513000 CHEMICALS	40,000	40,000	20,284.20	6,915.45	.00	19,715.80	50.7%
001250 525000 GAS AND OIL	25,000	25,000	10,756.89	2,013.23	.00	14,243.11	43.0%
001250 525700 DIESEL FUEL	6,000	6,000	2,326.73	381.22	.00	3,673.27	38.8%
001250 545000 HAND TOOLS	500	500	83.80	.00	.00	416.20	16.8%
001250 559000 OTHER OPERATING MATL	1,000	1,000	29.90	.00	.00	970.10	3.0%
001250 570000 MTR VEHICLE REP. PTS	7,000	7,000	453.43	.00	.00	6,546.57	6.5%
001250 575500 AGRICLTRL REPAIR PTS	38,000	38,000	19,031.59	5,917.25	1,078.45	17,889.96	52.9%
TOTAL SUPPLIES & EXPENSES	117,500	117,500	52,966.54	15,227.15	1,078.45	63,455.01	46.0%
60 PROFESSIONAL SERVICE							
001250 638700 AGRICULTURAL EQ. R&M	1,000	1,000	52.56	.00	.00	947.44	5.3%
TOTAL PROFESSIONAL SERVICE	1,000	1,000	52.56	.00	.00	947.44	5.3%
TOTAL HEALTH DIVISION	1,626,400	1,626,400	601,560.70	86,073.54	1,078.45	1,023,760.85	37.1%
001260 ANIMAL CONTROL							
40 PERSONAL SERVICES							
001260 400000 REGULAR WAGES	117,100	117,100	57,240.50	7,332.71	.00	59,859.50	48.9%
001260 430000 OVERTIME	2,500	2,500	8,327.45	1,239.05	.00	-5,827.45	333.1%
001260 460000 STATE RETIREMENT	18,750	18,750	11,736.62	1,534.34	.00	7,013.38	62.6%
001260 470000 F.I.C.A. TAXES	9,000	9,000	4,760.88	619.29	.00	4,239.12	52.9%
001260 480000 HOSPITALIZATION INS.	25,200	25,200	12,629.40	1,804.20	.00	12,570.60	50.1%
TOTAL PERSONAL SERVICES	172,550	172,550	94,694.85	12,529.59	.00	77,855.15	54.9%
50 SUPPLIES & EXPENSES							
001260 525000 GAS AND OIL	8,000	8,000	1,822.50	449.39	.00	6,177.50	22.8%
001260 535500 WEARING APPAREL	1,500	1,500	1,328.78	.00	.00	171.22	88.6%
001260 570000 MTR VEHICLE REP. PTS	1,000	1,000	450.00	.00	.00	550.00	45.0%
TOTAL SUPPLIES & EXPENSES	10,500	10,500	3,601.28	449.39	.00	6,898.72	34.3%

EXPENDITURE REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
60 PROFESSIONAL SERVICE							
001260 699900 SERVICES NOT SPECIFI	317,000	317,000	150,772.45	20,833.33	.00	166,227.55	47.6%
TOTAL PROFESSIONAL SERVICE	317,000	317,000	150,772.45	20,833.33	.00	166,227.55	47.6%
TOTAL ANIMAL CONTROL	500,050	500,050	249,068.58	33,812.31	.00	250,981.42	49.8%
001280 HUMAN/SOC.ASST							
60 PROFESSIONAL SERVICE							
001280 604900 OTHER PROFESSIONAL S	0	0	2,950.00	.00	.00	-2,950.00	100.0%
001280 682022 RAILS TO TRAILS	128,000	128,000	128,000.00	.00	.00	.00	100.0%
001280 682038 USM CONTRIBUTIONS -	70,000	70,000	65,000.00	65,000.00	.00	5,000.00	92.9%
001280 682099 UNALLOCATED CONTRIBU	50,000	60,500	60,364.02	10,364.02	.00	135.98	99.8%
TOTAL PROFESSIONAL SERVICE	248,000	258,500	256,314.02	75,364.02	.00	2,185.98	99.2%
TOTAL HUMAN/SOC.ASST	248,000	258,500	256,314.02	75,364.02	.00	2,185.98	99.2%
001402 ECONOMIC DEV.							
001402 729524 TIMBERTON PARK-FEMA	750,000	1,821,131	1,310,949.16	.00	.00	510,181.84	72.0%
TOTAL UNDEFINED CHAR	750,000	1,821,131	1,310,949.16	.00	.00	510,181.84	72.0%
60 PROFESSIONAL SERVICE							
001402 604900 OTHER PROFESSIONAL S	200,000	3,493,767	1,930,042.45	521,151.33	14,321.00	1,549,403.55	55.7%
001402 682001 FCIPC/AREA DEV. PRTN	325,000	325,000	243,750.00	81,250.00	.00	81,250.00	75.0%
TOTAL PROFESSIONAL SERVICE	525,000	3,818,767	2,173,792.45	602,401.33	14,321.00	1,630,653.55	57.3%
70 CAPITAL OUTLAY							
001402 700000 LAND	0	1,500,000	150,720.45	.00	.00	1,349,279.55	10.0%

EXPENDITURE REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001402 729551 HWY11 VETERANS BLVD	0	400,620	399,429.22	.00	.00	1,190.80	99.7%
001402 790100 MISCELLANEOUS CAP PRO	150,000	710,981	179,983.11	44,570.40	31,264.00	499,733.87	29.7%
TOTAL CAPITAL OUTLAY	150,000	2,611,601	730,132.78	44,570.40	31,264.00	1,850,204.22	29.2%
TOTAL ECONOMIC DEV.	1,425,000	8,251,499	4,214,874.39	646,971.73	45,585.00	3,991,039.61	51.6%

001460 CAPITAL LEASES

80 DEBT SERVICE

001460 822306 MDB-CHURCH PROJ	22,000	22,000	12,578.51	1,796.93	.00	9,421.49	57.2%
001460 833306 MDB-CHURCH PROJ	3,000	3,000	1,596.87	235.80	.00	1,403.13	53.2%
001460 840100 LEASE ISSUES	3,000	3,000	3,000.00	.00	.00	.00	100.0%
001460 851600 PUBLIC SAFETY COMPLE	240,000	240,000	240,000.00	.00	.00	.00	100.0%
001460 851900 ENERGY PERFORMANCE I	500,158	500,158	248,478.46	.00	.00	251,679.54	49.7%
001460 861600 PUBLIC SAFETY COMPLE	171,650	171,650	169,079.70	.00	.00	2,570.30	98.5%
001460 861900 ENERGY PERFORMANCE I	120,798	120,798	61,998.04	.00	.00	58,799.96	51.3%
TOTAL DEBT SERVICE	1,060,606	1,060,606	736,731.58	2,032.73	.00	323,874.42	69.5%
TOTAL CAPITAL LEASES	1,060,606	1,060,606	736,731.58	2,032.73	.00	323,874.42	69.5%

001500 TRANSFERS

90 TRANSFERS

001500 900002 T/T PARKS & RECREATI	2,560,281	2,710,281	2,000,000.00	.00	.00	710,281.00	73.8%
001500 900039 T/T AIRPORT IMPROVEM	250,000	250,000	250,000.00	.00	.00	.00	100.0%
001500 900052 T/T 2019 TIF B&I-ELA	68,840	68,840	68,840.00	.00	.00	.00	100.0%
001500 900073 T/T MASS TRANSIT OPE	445,000	445,000	445,000.00	.00	.00	.00	100.0%
001500 900077 T/T COMMUNITY CENTER	853,500	853,500	853,500.00	.00	.00	.00	100.0%
001500 900082 T/T COMMUNITY DEVELO	36,000	36,000	36,000.00	.00	.00	.00	100.0%
TOTAL TRANSFERS	4,213,621	4,363,621	3,653,340.00	.00	.00	710,281.00	83.7%
TOTAL TRANSFERS	4,213,621	4,363,621	3,653,340.00	.00	.00	710,281.00	83.7%

001551 AIRPORT DIV.

50 SUPPLIES & EXPENSES

EXPENDITURE REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001551 559000 OTHER OPERATING MATL	2,000	2,000	83.88	.00	.00	1,916.12	4.2%
001551 560500 ELECTRICAL SUPPLIES	4,000	4,000	.00	.00	2,625.00	1,375.00	65.6%
001551 575500 AGRICLTR REPAIR PTS	1,000	1,000	.00	.00	977.98	22.02	97.8%
TOTAL SUPPLIES & EXPENSES	7,000	7,000	83.88	.00	3,602.98	3,313.14	52.7%
60 PROFESSIONAL SERVICE							
001551 630000 GAS	2,000	2,000	272.50	36.89	.00	1,727.50	13.6%
001551 630500 ELECTRICITY	15,000	15,000	11,030.77	1,501.06	.00	3,969.23	73.5%
001551 635000 BUILDING R&M	5,000	6,386	6,385.57	.00	.00	.00	100.0%
001551 638000 FIXED EQUIPMENT R&M	2,000	880	.00	.00	880.00	.00	100.0%
001551 639400 DISINFECT./EXTERMINA	800	800	480.00	300.00	.00	320.00	60.0%
TOTAL PROFESSIONAL SERVICE	24,800	25,066	18,168.84	1,837.95	880.00	6,016.73	76.0%
TOTAL AIRPORT DIV.	31,800	32,066	18,252.72	1,837.95	4,482.98	9,329.87	70.9%
001553 CEMETERY DIV							
40 PERSONAL SERVICES							
001553 400000 REGULAR WAGES	609,000	609,000	295,996.88	39,188.68	.00	313,003.12	48.6%
001553 430000 OVERTIME	31,000	31,000	25,954.88	4,173.16	.00	5,045.12	83.7%
001553 460000 STATE RETIREMENT	113,000	113,000	55,998.22	7,491.25	.00	57,001.78	49.6%
001553 470000 F.I.C.A. TAXES	49,000	49,000	24,209.18	3,280.09	.00	24,790.82	49.4%
001553 480000 HOSPITALIZATION INS.	134,400	134,400	70,329.00	6,615.40	.00	64,071.00	52.3%
TOTAL PERSONAL SERVICES	936,400	936,400	472,488.16	60,748.58	.00	463,911.84	50.5%
50 SUPPLIES & EXPENSES							
001553 500500 PRINTED FORMS	300	300	165.00	.00	.00	135.00	55.0%
001553 501000 OTHER EXPENDABLE OFF	1,600	1,600	726.54	271.83	555.20	318.26	80.1%
001553 502000 MINOR OFFICE EQUIP/F	900	900	251.50	.00	.00	648.50	27.9%

EXPENDITURE REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001553 510000 CLEANING/JANITORIAL	1,500	1,500	809.95	.00	29.59	660.46	56.0%
001553 513000 CHEMICALS	1,500	1,500	350.00	.00	.00	1,150.00	23.3%
001553 525000 GAS AND OIL	16,000	16,000	6,246.51	1,422.07	.00	9,753.49	39.0%
001553 525700 DIESEL FUEL	14,000	14,000	3,715.99	1,086.34	.00	10,284.01	26.5%
001553 535500 WEARING APPAREL	2,000	2,000	1,342.50	.00	17.08	640.42	68.0%
001553 541500 SAND,CLAY,GRVL,FILL	4,000	4,000	1,950.00	325.00	.00	2,050.00	48.8%
001553 544000 HORT./LANDSCAPING SP	4,000	4,000	3,532.09	.00	380.00	87.91	97.8%
001553 545000 HAND TOOLS	800	800	171.23	27.29	.00	628.77	21.4%
001553 546000 MINOR EQUIPMENT	4,300	4,300	1,077.06	417.30	790.30	2,432.64	43.4%
001553 559000 OTHER OPERATING MATL	500	500	270.79	270.79	.00	229.21	54.2%
001553 560000 BUILDING MATERIALS &	800	800	324.00	18.00	.00	476.00	40.5%
001553 561000 PLUMBING SUPPLIES	500	500	155.85	23.30	.00	344.15	31.2%
001553 570000 MTR VEHICLE REP. PTS	15,000	13,000	8,900.79	608.94	.00	4,099.21	68.5%
001553 575500 AGRICLTRL REPAIR PTS	10,000	12,000	11,475.95	131.73	674.15	-150.10	101.3%
TOTAL SUPPLIES & EXPENSES	77,700	77,700	41,465.75	4,602.59	2,446.32	33,787.93	56.5%
60 PROFESSIONAL SERVICE							
001553 604900 OTHER PROFESSIONAL S	3,800	5,500	5,247.53	945.46	.00	252.47	95.4%
001553 606000 TELEPHONE AND TELEGR	1,800	1,800	506.58	58.84	.00	1,293.42	28.1%
001553 611000 TRAVEL EXPENSE	900	900	517.21	.00	.00	382.79	57.5%
001553 612000 FREIGHT	575	575	44.77	.00	8.02	522.21	9.2%
001553 630000 GAS	1,000	1,000	1,722.12	245.62	.00	-722.12	172.2%
001553 630500 ELECTRICITY	7,126	7,126	4,927.20	510.00	.00	2,198.80	69.1%
001553 635000 BUILDING R&M	1,400	1,400	641.95	622.00	.00	758.05	45.9%
001553 638000 FIXED EQUIPMENT R&M	3,000	3,000	450.00	.00	.00	2,550.00	15.0%
001553 638400 MOTOR VEHICLE EQ. R&	15,000	10,000	331.00	.00	.00	9,669.00	3.3%
001553 638700 AGRICULTURAL EQ. R&M	700	5,700	371.82	371.82	3,477.44	1,850.74	67.5%
001553 639400 DISINFECT./EXTERMINA	1,000	1,000	200.00	.00	.00	800.00	20.0%
001553 639900 OTHER REPAIRS AND MA	1,500	1,500	95.00	.00	.00	1,405.00	6.3%
001553 643000 UNIFORM RENT	6,100	6,100	4,029.87	431.48	.00	2,070.13	66.1%
001553 643500 MOP-MAT-RAG RENT	2,000	2,000	743.91	.00	.00	1,256.09	37.2%
001553 683200 BANK SERV/TRF FEE	0	0	360.13	55.32	.00	-360.13	100.0%
001553 684000 DUES AND MEMBERSHIPS	240	740	271.99	.00	.00	468.01	36.8%
TOTAL PROFESSIONAL SERVICE	46,141	48,341	20,461.08	3,240.54	3,485.46	24,394.46	49.5%
70 CAPITAL OUTLAY							
001553 700000 LAND	5,000	5,000	2,625.00	700.00	.00	2,375.00	52.5%

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FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001553 704500 SITE IMPROVEMENT	5,000	5,000	3,391.94	2,182.37	.00	1,608.06	67.8%
001553 732800 SOFTWARE	0	0	.00	.00	18,200.00	-18,200.00	100.0%
001553 733500 AGRICULTURAL EQUIPME	20,000	20,000	10,977.90	.00	1,273.45	7,748.65	61.3%
TOTAL CAPITAL OUTLAY	30,000	30,000	16,994.84	2,882.37	19,473.45	-6,468.29	121.6%
TOTAL CEMETERY DIV	1,090,241	1,092,441	551,409.83	71,474.08	25,405.23	515,625.94	52.8%
001560 PARKING OPER.							
40 PERSONAL SERVICES							
001560 400000 REGULAR WAGES	43,910	43,910	13,956.00	1,884.00	.00	29,954.00	31.8%
001560 470000 F.I.C.A. TAXES	3,450	3,450	1,067.65	144.13	.00	2,382.35	30.9%
TOTAL PERSONAL SERVICES	47,360	47,360	15,023.65	2,028.13	.00	32,336.35	31.7%
60 PROFESSIONAL SERVICE							
001560 630500 ELECTRICITY	15,000	15,000	7,880.79	1,097.92	.00	7,119.21	52.5%
001560 640200 PARKING GARAGE/LOT R	25,000	25,000	17,428.74	2,489.82	.00	7,571.26	69.7%
TOTAL PROFESSIONAL SERVICE	40,000	40,000	25,309.53	3,587.74	.00	14,690.47	63.3%
TOTAL PARKING OPER.	87,360	87,360	40,333.18	5,615.87	.00	47,026.82	46.2%
TOTAL General Fund	60,719,727	73,823,188	40,777,687.21	4,922,498.47	2,708,832.39	30,336,668.46	58.9%
TOTAL EXPENSES	60,719,727	73,823,188	40,777,687.21	4,922,498.47	2,708,832.39	30,336,668.46	
002 PARKS & RECREATION FUND							
002300 PKS/REC-RECREATION MAINT. DIV.							
40 PERSONAL SERVICES							
002300 400000 REGULAR WAGES	1,319,000	1,328,360	662,564.97	90,793.07	.00	665,795.03	49.9%

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002	PARKS & RECREATION FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
002300 430000	OVERTIME	40,000	40,000	33,237.74	4,747.70	.00	6,762.26	83.1%
002300 460000	STATE RETIREMENT	237,000	238,700	122,124.52	16,766.72	.00	116,575.48	51.2%
002300 470000	F.I.C.A. TAXES	100,500	101,250	52,448.81	7,198.92	.00	48,801.19	51.8%
002300 480000	HOSPITALIZATION INS.	302,400	302,400	145,241.32	18,656.20	.00	157,158.68	48.0%
TOTAL PERSONAL SERVICES		1,998,900	2,010,710	1,015,617.36	138,162.61	.00	995,092.64	50.5%
50 SUPPLIES & EXPENSES								
002300 501000	OTHER EXPENDABLE OFF	3,300	2,300	161.85	20.63	.00	2,138.15	7.0%
002300 502000	MINOR OFFICE EQUIP/F	2,000	2,000	149.67	.00	.00	1,850.33	7.5%
002300 510000	CLEANING/JANITORIAL	21,000	21,000	13,472.95	1,884.88	2,958.57	4,568.48	78.2%
002300 513000	CHEMICALS	21,000	21,000	16,224.11	1,656.75	3,357.87	1,418.02	93.2%
002300 525000	GAS AND OIL	56,000	56,000	31,738.43	6,673.80	.00	24,261.57	56.7%
002300 525500	LUBRICANTS	6,000	6,000	1,370.04	.00	189.90	4,440.06	26.0%
002300 525700	DIESEL FUEL	1,000	1,000	504.08	296.37	.00	495.92	50.4%
002300 535500	WEARING APPAREL	3,000	2,500	2,075.00	.00	.00	425.00	83.0%
002300 540500	CONCRETE, CEMENT, ET	1,000	1,000	21.00	.00	.00	979.00	2.1%
002300 541500	SAND,CLAY,GRVL,FILL	10,000	9,000	2,425.75	.00	.00	6,574.25	27.0%
002300 544000	HORT./LANDSCAPING SP	42,000	43,000	42,608.01	135.00	300.00	91.99	99.8%
002300 546000	MINOR EQUIPMENT	5,300	5,300	1,082.09	67.34	796.28	3,421.63	35.4%
002300 551000	RECREATIONAL SUPPLIE	35,000	35,000	24,456.26	4,336.19	3,493.20	7,050.54	79.9%
002300 559000	OTHER OPERATING MATL	6,000	6,000	2,274.85	973.20	81.36	3,643.79	39.3%
002300 560000	BUILDING MATERIALS &	19,500	19,500	10,412.77	4,052.97	.00	9,087.23	53.4%
002300 560500	ELECTRICAL SUPPLIES	17,000	17,000	16,557.28	43.85	.00	442.72	97.4%
002300 561000	PLUMBING SUPPLIES	7,000	7,000	3,517.12	753.16	.00	3,482.88	50.2%
002300 565000	PAINT AND PAINTING S	24,000	24,000	16,485.77	7,005.74	.00	7,514.23	68.7%
002300 570000	MTR VEHICLE REP. PTS	30,000	30,000	21,150.28	6,129.55	1,331.05	7,518.67	74.9%
002300 575000	COMMUNICATION REPAIR	1,700	1,700	1,573.50	.00	.00	126.50	92.6%
002300 575500	AGRICLTR REPAIR PTS	30,000	31,500	31,388.47	1,803.00	100.12	11.41	100.0%
002300 599000	OTHER REPAIR/MAINT.	1,500	1,500	176.41	.00	55.38	1,268.21	15.5%
TOTAL SUPPLIES & EXPENSES		343,300	343,300	239,825.69	35,832.43	12,663.73	90,810.58	73.5%
60 PROFESSIONAL SERVICE								
002300 604900	OTHER PROFESSIONAL S	26,947	26,947	24,002.57	.00	.00	2,944.43	89.1%
002300 606000	TELEPHONE AND TELEGR	2,000	2,000	796.15	113.68	.00	1,203.85	39.8%
002300 611000	TRAVEL EXPENSE	450	450	424.00	.00	.00	26.00	94.2%
002300 612000	FREIGHT	7,800	7,800	3,115.93	613.35	83.58	4,600.49	41.0%

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002	PARKS & RECREATION FUND		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
002300	630500	ELECTRICITY	13,800	13,800	8,981.48	1,520.16	.00	4,818.52	65.1%
002300	635000	BUILDING R&M	5,000	5,000	2,242.43	.00	.00	2,757.57	44.8%
002300	635500	ELECTRICAL R&M	35,000	35,000	26,817.40	.00	.00	8,182.60	76.6%
002300	635700	PLUMBING EQUIPMENT R	12,000	12,000	593.84	.00	4,333.50	7,072.66	41.1%
002300	636000	STREETS & STRUCTURES	120,000	115,000	85,656.35	2,056.16	650.00	28,693.65	75.0%
002300	638000	FIXED EQUIPMENT R&M	21,000	21,000	10,949.39	.00	.00	10,050.61	52.1%
002300	638400	MOTOR VEHICLE EQ. R&	16,000	16,000	12,293.79	886.27	219.95	3,486.26	78.2%
002300	638700	AGRICULTURAL EQ. R&M	18,500	23,500	21,636.16	3,140.71	1,714.10	149.74	99.4%
002300	639000	COMMUNICATION EQ. R&	1,500	1,500	807.56	.00	.00	692.44	53.8%
002300	639400	DISINFECT./EXTERMINA	1,800	1,800	188.82	.00	.00	1,611.18	10.5%
002300	639600	SIGN PAINTING	9,500	9,500	1,700.82	.00	1,518.00	6,281.18	33.9%
002300	639800	TOW IN CHARGES	1,250	1,250	875.00	.00	.00	375.00	70.0%
002300	639900	OTHER REPAIRS AND MA	1,500	1,500	1,105.00	.00	.00	395.00	73.7%
002300	642000	MACHINERY RENT	850	850	165.00	82.50	.00	685.00	19.4%
002300	643000	UNIFORM RENT	8,000	8,000	7,748.88	.00	.00	251.12	96.9%
002300	644900	OTHER RENT	39,850	39,850	32,842.80	4,921.55	50.00	6,957.20	82.5%
002300	684500	REGISTRATION FEE/TUI	1,800	1,800	550.00	.00	.00	1,250.00	30.6%
002300	687000	CUSTODIAL SERVICE	4,560	4,560	2,924.08	.00	2,521.92	-886.00	119.4%
002300	699900	SERVICES NOT SPECIFI	207,240	230,240	62,256.22	19,286.61	1,212.50	166,771.28	27.6%
TOTAL PROFESSIONAL SERVICE			556,347	579,347	308,673.67	32,620.99	12,303.55	258,369.78	55.4%
70 CAPITAL OUTLAY									
002300	729599	MISC.OTHER IMPROVEME	0	85,000	1,835.45	1,835.45	75,329.75	7,834.80	90.8%
002300	732500	OFFICE FURN/EQUIP.	0	6,288	460.28	123.05	.00	5,827.72	7.3%
002300	739900	OTHER EQUIPMENT	0	226,200	80,314.18	2,357.96	65,958.75	79,927.07	64.7%
002300	740000	AUTOMOBILES	0	44,000	38,790.00	.00	.00	5,210.00	88.2%
TOTAL CAPITAL OUTLAY			0	361,488	121,399.91	4,316.46	141,288.50	98,799.59	72.7%
TOTAL PKS/REC-RECREATION MAINT. D			2,898,547	3,294,845	1,685,516.63	210,932.49	166,255.78	1,443,072.59	56.2%
002315 PKS/REC-REC.ADMIN/COM.REL.									
40 PERSONAL SERVICES									
002315	400000	REGULAR WAGES	388,750	388,750	166,143.33	22,468.87	.00	222,606.67	42.7%
002315	430000	OVERTIME	6,000	6,000	3,873.75	589.28	.00	2,126.25	64.6%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
002315 460000 STATE RETIREMENT	49,000	49,000	30,439.11	4,127.41	.00	18,560.89	62.1%
002315 470000 F.I.C.A. TAXES	30,200	30,200	12,864.14	1,743.63	.00	17,335.86	42.6%
002315 480000 HOSPITALIZATION INS.	50,400	50,400	27,303.60	3,614.80	.00	23,096.40	54.2%
TOTAL PERSONAL SERVICES	524,350	524,350	240,623.93	32,543.99	.00	283,726.07	45.9%
50 SUPPLIES & EXPENSES							
002315 500300 PAPER	500	500	275.94	.00	.00	224.06	55.2%
002315 500500 PRINTED FORMS	300	300	45.00	.00	.00	255.00	15.0%
002315 501000 OTHER EXPENDABLE OFF	1,300	1,300	756.68	.00	.00	543.32	58.2%
002315 508000 COMPUTER SUPPLIES	1,500	1,500	187.12	.00	.00	1,312.88	12.5%
002315 511500 FOOD	500	500	239.25	.00	200.00	60.75	87.9%
002315 513000 CHEMICALS	14,000	14,000	3,487.51	.00	.00	10,512.49	24.9%
002315 535500 WEARING APPAREL	1,000	1,000	986.00	.00	.00	14.00	98.6%
002315 551000 RECREATIONAL SUPPLIE	49,000	49,000	24,478.55	2,446.39	7,215.00	17,306.45	64.7%
002315 551001 RECREATIONAL SUPP-AR	5,000	5,000	1,428.10	.00	369.90	3,202.00	36.0%
002315 560001 BLDG MATERIALS & SPL	6,660	6,660	1,627.00	.00	.00	5,033.00	24.4%
002315 570000 MTR VEHICLE REP. PTS	3,000	3,500	3,348.63	225.15	.00	151.37	95.7%
TOTAL SUPPLIES & EXPENSES	82,760	83,260	36,859.78	2,671.54	7,784.90	38,615.32	53.6%
60 PROFESSIONAL SERVICE							
002315 603400 OFFICIALS	44,000	42,000	14,346.25	3,200.00	.00	27,653.75	34.2%
002315 604900 OTHER PROFESSIONAL S	178,000	178,000	121,282.50	3,040.00	11,957.95	44,759.55	74.9%
002315 604919 OTH PROF SERV-ART CE	10,000	10,000	1,120.66	270.66	.00	8,879.34	11.2%
002315 606000 TELEPHONE AND TELEGR	2,000	2,000	2,175.24	345.91	.00	-175.24	108.8%
002315 611000 TRAVEL EXPENSE	4,600	4,600	2,651.17	.00	.00	1,948.83	57.6%
002315 615000 ADVERTISING	500	500	220.07	.00	.00	279.93	44.0%
002315 615200 ADVERTISING-SPEC. EV	1,000	1,000	300.00	.00	.00	700.00	30.0%
002315 615400 ADVERTISING-SENIOR F	1,500	1,500	.00	.00	200.00	1,300.00	13.3%
002315 630000 GAS	4,000	4,000	2,386.36	132.39	.00	1,613.64	59.7%
002315 630500 ELECTRICITY	190,000	190,000	131,196.43	21,661.03	.00	58,803.57	69.1%
002315 635000 BUILDING R&M	1,000	1,000	698.65	675.70	.00	301.35	69.9%
002315 638400 MOTOR VEHICLE EQ. R&	1,000	3,000	2,870.93	.00	.00	129.07	95.7%
002315 638800 RECREATIONAL EQ. R&M	1,000	1,000	20.97	.00	.00	979.03	2.1%
002315 639400 DISINFECT./EXTERMINA	2,000	2,000	1,301.24	635.00	.00	698.76	65.1%
002315 683000 PROP.TAX COLL. FEES	7,000	7,000	2,614.76	433.93	.00	4,385.24	37.4%
002315 683100 PROP.TAX COLL. FEES.	8,000	8,000	5,976.16	101.69	.00	2,023.84	74.7%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
002315 684000 DUES AND MEMBERSHIPS	1,500	1,734	1,733.64	.00	.00	.36	100.0%
002315 684500 REGISTRATION FEE/TUI	2,000	2,266	1,224.00	.00	650.00	392.00	82.7%
TOTAL PROFESSIONAL SERVICE	459,100	459,600	292,119.03	30,496.31	12,807.95	154,673.02	66.3%
TOTAL PKS/REC-REC.ADMIN/COM.REL.	1,066,210	1,067,210	569,602.74	65,711.84	20,592.85	477,014.41	55.3%
002341 PKS/REC-KAMPER PARK ZOO DIV.							
60 PROFESSIONAL SERVICE							
002341 630500 ELECTRICITY	0	0	54.87	.00	.00	-54.87	100.0%
TOTAL PROFESSIONAL SERVICE	0	0	54.87	.00	.00	-54.87	100.0%
TOTAL PKS/REC-KAMPER PARK ZOO DIV	0	0	54.87	.00	.00	-54.87	100.0%
TOTAL PARKS & RECREATION FUND	3,964,757	4,362,055	2,255,174.24	276,644.33	186,848.63	1,920,032.13	56.0%
TOTAL EXPENSES	3,964,757	4,362,055	2,255,174.24	276,644.33	186,848.63	1,920,032.13	
004 LIBRARY FUND							
004369 LIBRARY FUND EXPENDITURES							
60 PROFESSIONAL SERVICE							
004369 683000 PROP.TAX COLL. FEES	0	0	2,448.10	402.46	.00	-2,448.10	100.0%
004369 683100 PROP.TAX COLL. FEES.	0	0	5,532.25	94.21	.00	-5,532.25	100.0%
TOTAL PROFESSIONAL SERVICE	0	0	7,980.35	496.67	.00	-7,980.35	100.0%
TOTAL LIBRARY FUND EXPENDITURES	0	0	7,980.35	496.67	.00	-7,980.35	100.0%
TOTAL LIBRARY FUND	0	0	7,980.35	496.67	.00	-7,980.35	100.0%
TOTAL EXPENSES	0	0	7,980.35	496.67	.00	-7,980.35	
005 HATT.MUNICIPAL FIRE PROTECTION							
005160 H.M.F.P.FUND-FIRE DIVISION							

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005	HATT.MUNICIPAL FIRE PROTECTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70 CAPITAL OUTLAY								
005160	710020 FIRE STATIONS	10,000	10,000	6,515.00	.00	.00	3,485.00	65.2%
005160	735500 COMMUNICATION EQUIPM	15,000	19,635	19,635.00	.00	.00	.00	100.0%
005160	742000 PICK UP TRUCKS	0	46,845	48,093.00	.00	.00	-1,248.00	102.7%
005160	743500 FIRE TRUCKS	0	684,160	.00	.00	684,159.55	.45	100.0%
	TOTAL CAPITAL OUTLAY	25,000	760,640	74,243.00	.00	684,159.55	2,237.45	99.7%
	TOTAL H.M.F.P.FUND-FIRE DIVISION	25,000	760,640	74,243.00	.00	684,159.55	2,237.45	99.7%
005460 H.M.F.P.FUND-CAPITAL LEASES								
80 DEBT SERVICE								
005460	852800 FIRE TRUCKS LEASE-'1	40,475	40,475	46,579.96	12,022.79	.00	-6,104.96	115.1%
005460	862800 FIRE TRUCKS LEASE-'1	385	385	491.52	29.27	.00	-106.52	127.7%
	TOTAL DEBT SERVICE	40,860	40,860	47,071.48	12,052.06	.00	-6,211.48	115.2%
	TOTAL H.M.F.P.FUND-CAPITAL LEASES	40,860	40,860	47,071.48	12,052.06	.00	-6,211.48	115.2%
	TOTAL HATT.MUNICIPAL FIRE PROTECT	65,860	801,500	121,314.48	12,052.06	684,159.55	-3,974.03	100.5%
	TOTAL EXPENSES	65,860	801,500	121,314.48	12,052.06	684,159.55	-3,974.03	
008 SPECIAL STREET IMPR.FUND								
008201 SPEC.ST.IMPR-STREET DIV.								
60 PROFESSIONAL SERVICE								
008201	636000 STREETS & STRUCTURES	497,000	497,000	459,609.22	196,874.31	.00	37,390.78	92.5%
	TOTAL PROFESSIONAL SERVICE	497,000	497,000	459,609.22	196,874.31	.00	37,390.78	92.5%
	TOTAL SPEC.ST.IMPR-STREET DIV.	497,000	497,000	459,609.22	196,874.31	.00	37,390.78	92.5%

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008	SPECIAL STREET IMPR.FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL SPECIAL STREET IMPR.FUND	497,000	497,000	459,609.22	196,874.31	.00	37,390.78	92.5%
	TOTAL EXPENSES	497,000	497,000	459,609.22	196,874.31	.00	37,390.78	
009 WATER & SEWER OPERATION/MAINT.								
009660 W&S O&M-CUSTOMER ACCT. DIV.								
40 PERSONAL SERVICES								
009660 400000	REGULAR WAGES	636,240	636,240	334,015.19	44,441.45	.00	302,224.81	52.5%
009660 430000	OVERTIME	6,000	6,000	4,431.38	744.26	.00	1,568.62	73.9%
009660 460000	STATE RETIREMENT	115,800	115,800	59,450.16	7,963.38	.00	56,349.84	51.3%
009660 470000	F.I.C.A. TAXES	49,200	49,200	25,223.52	3,365.85	.00	23,976.48	51.3%
009660 480000	HOSPITALIZATION INS.	134,400	134,400	62,772.80	8,426.00	.00	71,627.20	46.7%
	TOTAL PERSONAL SERVICES	941,640	941,640	485,893.05	64,940.94	.00	455,746.95	51.6%
50 SUPPLIES & EXPENSES								
009660 501000	OTHER EXPENDABLE OFF	6,000	6,000	3,409.07	1,200.07	796.61	1,794.32	70.1%
009660 502000	MINOR OFFICE EQUIP/F	26,000	26,000	627.52	.00	.00	25,372.48	2.4%
009660 510000	CLEANING/JANITORIAL	1,500	1,500	816.88	.00	.00	683.12	54.5%
009660 525000	GAS AND OIL	18,000	18,000	6,007.81	1,243.03	.00	11,992.19	33.4%
009660 545000	HAND TOOLS	3,000	3,000	401.49	29.97	974.40	1,624.11	45.9%
009660 546000	MINOR EQUIPMENT	4,000	4,000	1,047.00	.00	1,765.74	1,187.26	70.3%
009660 559000	OTHER OPERATING MATL	1,500	1,500	579.70	579.70	.00	920.30	38.6%
009660 570000	MTR VEHICLE REP. PTS	5,000	5,000	2,698.08	1,051.81	.00	2,301.92	54.0%
	TOTAL SUPPLIES & EXPENSES	65,000	65,000	15,587.55	4,104.58	3,536.75	45,875.70	29.4%
60 PROFESSIONAL SERVICE								
009660 604900	OTHER PROFESSIONAL S	400,000	400,000	163,190.67	15,984.57	26,000.00	210,809.33	47.3%
009660 606000	TELEPHONE AND TELEGR	5,000	5,000	1,467.28	215.41	.00	3,532.72	29.3%
009660 607000	POSTAGE	94,000	94,000	57,650.88	5,780.51	.00	36,349.12	61.3%
009660 612000	FREIGHT	500	500	.00	.00	78.41	421.59	15.7%

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009	WATER & SEWER OPERATION/MAINT.	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
009660 620000	PRINTING	30,000	30,000	17,948.71	1,909.22	.00	12,051.29	59.8%
009660 630000	GAS	1,200	1,200	804.53	74.29	.00	395.47	67.0%
009660 630500	ELECTRICITY	23,000	23,000	4,262.20	672.65	.00	18,737.80	18.5%
009660 638400	MOTOR VEHICLE EQ. R&	11,000	11,000	7,788.82	1,187.50	.00	3,211.18	70.8%
009660 639400	DISINFECT./EXTERMINA	900	900	100.00	.00	.00	800.00	11.1%
009660 643000	UNIFORM RENT	3,000	3,000	1,300.80	134.19	.00	1,699.20	43.4%
009660 683200	BANK SERV/TRF FEE	0	0	3.25	.00	.00	-3.25	100.0%
009660 687000	CUSTODIAL SERVICE	7,300	7,300	2,777.80	358.00	2,604.00	1,918.20	73.7%
009660 699900	SERVICES NOT SPECIFI	3,000	3,000	.00	.00	2,500.00	500.00	83.3%
TOTAL PROFESSIONAL SERVICE		578,900	578,900	257,294.94	26,316.34	31,182.41	290,422.65	49.8%
70 CAPITAL OUTLAY								
009660 742000	PICK UP TRUCKS	70,000	70,000	65,950.00	.00	.00	4,050.00	94.2%
TOTAL CAPITAL OUTLAY		70,000	70,000	65,950.00	.00	.00	4,050.00	94.2%
TOTAL W&S O&M-CUSTOMER ACCT. DIV.		1,655,540	1,655,540	824,725.54	95,361.86	34,719.16	796,095.30	51.9%
009672 W&S O&M-WATER TRANSMISSION DIV								
40 PERSONAL SERVICES								
009672 400000	REGULAR WAGES	790,720	790,720	417,888.53	56,207.33	.00	372,831.47	52.8%
009672 430000	OVERTIME	45,000	45,000	20,527.03	1,599.11	.00	24,472.97	45.6%
009672 460000	STATE RETIREMENT	150,650	150,650	78,476.49	10,347.39	.00	72,173.51	52.1%
009672 470000	F.I.C.A. TAXES	64,000	64,000	32,971.15	4,341.38	.00	31,028.85	51.5%
009672 480000	HOSPITALIZATION INS.	159,600	159,600	81,521.80	10,217.40	.00	78,078.20	51.1%
TOTAL PERSONAL SERVICES		1,209,970	1,209,970	631,385.00	82,712.61	.00	578,585.00	52.2%
50 SUPPLIES & EXPENSES								
009672 525000	GAS AND OIL	45,000	45,000	115,344.88	4,685.04	.00	-70,344.88	256.3%
009672 525700	DIESEL FUEL	4,000	4,000	1,011.77	216.22	.00	2,988.23	25.3%
009672 535500	WEARING APPAREL	5,000	5,000	2,990.06	.00	1,211.69	798.25	84.0%

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			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
009672 540000	ASPHALT & ASPHALT PR		20,000	20,000	4,628.80	.00	.00	15,371.20	23.1%
009672 541500	SAND,CLAY,GRVL,FILL		10,000	10,000	9,493.55	.00	.00	506.45	94.9%
009672 545000	HAND TOOLS		7,000	7,000	5,684.45	1,346.62	305.88	1,009.67	85.6%
009672 546000	MINOR EQUIPMENT		3,000	3,000	2,998.88	.00	.00	1.12	100.0%
009672 559000	OTHER OPERATING MATL		2,000	2,000	260.10	.00	.00	1,739.90	13.0%
009672 561000	PLUMBING SUPPLIES		180,000	180,000	61,334.25	.00	14,740.92	103,924.83	42.3%
009672 570000	MTR VEHICLE REP. PTS		30,000	30,000	18,494.78	5,983.86	759.95	10,745.27	64.2%
TOTAL SUPPLIES & EXPENSES			306,000	306,000	222,241.52	12,231.74	17,018.44	66,740.04	78.2%
60 PROFESSIONAL SERVICE									
009672 604900	OTHER PROFESSIONAL S		100,000	93,000	46,331.23	.00	.00	46,668.77	49.8%
009672 636000	STREETS & STRUCTURES		2,100,000	2,318,000	2,307,833.86	.00	.00	10,166.14	99.6%
009672 638400	MOTOR VEHICLE EQ. R&		15,000	15,000	14,425.46	.00	508.50	66.04	99.6%
009672 638600	CONSTRUCTION EQUIP R		10,000	10,000	8,681.13	.00	.00	1,318.87	86.8%
009672 639800	TOW IN CHARGES		1,000	1,000	450.00	.00	.00	550.00	45.0%
009672 643000	UNIFORM RENT		5,000	5,000	4,767.84	.00	.00	232.16	95.4%
TOTAL PROFESSIONAL SERVICE			2,231,000	2,442,000	2,382,489.52	.00	508.50	59,001.98	97.6%
TOTAL W&S O&M-WATER TRANSMISSION			3,746,970	3,957,970	3,236,116.04	94,944.35	17,526.94	704,327.02	82.2%
009673 W&S O&M-WATER PLANT DIVISION									
40 PERSONAL SERVICES									
009673 400000	REGULAR WAGES		345,280	345,280	234,222.63	31,311.31	.00	111,057.37	67.8%
009673 430000	OVERTIME		35,000	35,000	31,835.96	2,475.55	.00	3,164.04	91.0%
009673 460000	STATE RETIREMENT		68,600	68,600	47,624.51	6,047.87	.00	20,975.49	69.4%
009673 470000	F.I.C.A. TAXES		29,100	29,100	19,919.82	2,522.72	.00	9,180.18	68.5%
009673 480000	HOSPITALIZATION INS.		75,600	75,600	45,105.00	6,615.40	.00	30,495.00	59.7%
TOTAL PERSONAL SERVICES			553,580	553,580	378,707.92	48,972.85	.00	174,872.08	68.4%
50 SUPPLIES & EXPENSES									
009673 501000	OTHER EXPENDABLE OFF		3,000	3,000	291.99	.00	593.83	2,114.18	29.5%

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		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
009673 510000	CLEANING/JANITORIAL	2,500	2,500	1,175.86	.00	.00	1,324.14	47.0%
009673 513000	CHEMICALS	450,000	415,000	169,463.42	62,857.24	980.00	244,556.58	41.1%
009673 525000	GAS AND OIL	7,000	7,000	4,433.82	625.23	.00	2,566.18	63.3%
009673 525700	DIESEL FUEL	7,000	7,000	626.43	.00	.00	6,373.57	8.9%
009673 541500	SAND, CLAY, GRVL, FILL	0	0	197.45	.00	.00	-197.45	100.0%
009673 546000	MINOR EQUIPMENT	2,000	2,000	1,442.24	22.50	.00	557.76	72.1%
009673 559000	OTHER OPERATING MATL	5,000	3,000	789.38	.00	.00	2,210.62	26.3%
009673 570000	MTR VEHICLE REP. PTS	10,000	10,000	9,265.71	1,659.72	7.55	726.74	92.7%
009673 599000	OTHER REPAIR/MAINT.	8,000	8,000	.00	.00	2,895.80	5,104.20	36.2%
TOTAL SUPPLIES & EXPENSES		494,500	457,500	187,686.30	65,164.69	4,477.18	265,336.52	42.0%
60 PROFESSIONAL SERVICE								
009673 604900	OTHER PROFESSIONAL S	600,000	600,000	210,816.76	10,356.17	77,980.41	311,202.83	48.1%
009673 611000	TRAVEL EXPENSE	2,000	2,000	660.44	.00	.00	1,339.56	33.0%
009673 630000	GAS	2,000	2,000	441.65	320.42	.00	1,558.35	22.1%
009673 630500	ELECTRICITY	710,000	710,000	517,753.62	73,233.43	.00	192,246.38	72.9%
009673 638200	MINOR EQUIPMENT R&M	4,000	2,000	3,183.49	.00	.00	-1,183.49	159.2%
009673 638300	GENERATOR R&M	75,000	75,000	31,582.00	.00	13,420.00	29,998.00	60.0%
009673 638400	MOTOR VEHICLE EQ. R&	5,000	5,000	4,885.57	.00	.00	114.43	97.7%
009673 639400	DISINFECT./EXTERMINA	1,000	1,000	248.00	.00	.00	752.00	24.8%
009673 643000	UNIFORM RENT	3,000	3,000	2,848.95	238.45	.00	151.05	95.0%
009673 643500	MOP-MAT-RAG RENT	1,000	1,000	948.81	.00	.00	51.19	94.9%
009673 684000	DUES AND MEMBERSHIPS	1,000	1,000	150.00	.00	.00	850.00	15.0%
009673 684500	REGISTRATION FEE/TUI	2,000	2,000	350.00	.00	.00	1,650.00	17.5%
009673 687000	CUSTODIAL SERVICE	6,560	6,560	3,107.69	.00	2,710.31	742.00	88.7%
TOTAL PROFESSIONAL SERVICE		1,412,560	1,410,560	776,976.98	84,148.47	94,110.72	539,472.30	61.8%
TOTAL W&S O&M-WATER PLANT DIVISIO		2,460,640	2,421,640	1,343,371.20	198,286.01	98,587.90	979,680.90	59.5%
009676 W&S O&M-SEWER DIVISION								
40 PERSONAL SERVICES								
009676 400000	REGULAR WAGES	231,880	231,880	154,376.85	19,372.73	.00	77,503.15	66.6%
009676 430000	OVERTIME	30,000	30,000	18,608.89	2,098.38	.00	11,391.11	62.0%
009676 460000	STATE RETIREMENT	47,300	47,300	30,964.47	3,843.32	.00	16,335.53	65.5%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
009676 470000 F.I.C.A. TAXES	20,100	20,100	13,061.43	1,619.63	.00	7,038.57	65.0%
009676 480000 HOSPITALIZATION INS.	50,400	50,400	31,272.80	4,209.80	.00	19,127.20	62.0%
TOTAL PERSONAL SERVICES	379,680	379,680	248,284.44	31,143.86	.00	131,395.56	65.4%

50 SUPPLIES & EXPENSES

009676 513000 CHEMICALS	165,000	165,000	158,690.80	.00	5,160.00	1,149.20	99.3%
009676 525000 GAS AND OIL	10,000	10,000	1,119.94	226.87	.00	8,880.06	11.2%
009676 525700 DIESEL FUEL	15,000	15,000	2,621.74	678.37	.00	12,378.26	17.5%
009676 535500 WEARING APPAREL	3,000	3,000	.00	.00	136.42	2,863.58	4.5%
009676 541500 SAND,CLAY,GRVL,FILL	20,000	20,000	15,492.70	3,571.67	1,563.30	2,944.00	85.3%
009676 545000 HAND TOOLS	6,500	6,500	784.41	729.56	479.50	5,236.09	19.4%
009676 546000 MINOR EQUIPMENT	5,000	5,000	4,976.01	.00	.00	23.99	99.5%
009676 559000 OTHER OPERATING MATL	7,000	7,000	949.20	.00	.00	6,050.80	13.6%
009676 561000 PLUMBING SUPPLIES	30,000	30,000	7,149.52	.00	.00	22,850.48	23.8%
009676 570000 MTR VEHICLE REP. PTS	25,000	25,000	5,835.16	1,000.00	.00	19,164.84	23.3%
TOTAL SUPPLIES & EXPENSES	286,500	286,500	197,619.48	6,206.47	7,339.22	81,541.30	71.5%

60 PROFESSIONAL SERVICE

009676 606000 TELEPHONE AND TELEGR	6,000	6,000	8,411.42	1,403.48	.00	-2,411.42	140.2%
009676 612000 FREIGHT	600	600	75.00	.00	.00	525.00	12.5%
009676 630000 GAS	200	200	171.63	171.63	.00	28.37	85.8%
009676 630500 ELECTRICITY	100,000	100,000	59,154.35	10,878.04	.00	40,845.65	59.2%
009676 636000 STREETS & STRUCTURES	2,345,000	2,345,000	2,291,897.02	52,378.51	.00	53,102.98	97.7%
009676 638400 MOTOR VEHICLE EQ. R&	35,000	35,000	34,022.16	5,253.95	.00	977.84	97.2%
009676 638600 CONSTRUCTION EQUIP R	20,000	20,000	7,498.30	2,492.47	1,097.73	11,403.97	43.0%
009676 639800 TOW IN CHARGES	2,000	2,000	350.00	.00	.00	1,650.00	17.5%
009676 643000 UNIFORM RENT	3,500	1,500	1,375.66	858.94	.00	124.34	91.7%
TOTAL PROFESSIONAL SERVICE	2,512,300	2,510,300	2,402,955.54	73,437.02	1,097.73	106,246.73	95.8%
TOTAL W&S O&M-SEWER DIVISION	3,178,480	3,176,480	2,848,859.46	110,787.35	8,436.95	319,183.59	90.0%

009677 W&S O&M-SEWER LAGOON DIV.

40 PERSONAL SERVICES

009677 400000 REGULAR WAGES	392,200	392,200	137,461.27	16,853.86	.00	254,738.73	35.0%
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
009677 430000 OVERTIME	25,000	25,000	22,289.63	3,125.07	.00	2,710.37	89.2%
009677 460000 STATE RETIREMENT	75,200	75,200	28,595.46	3,576.24	.00	46,604.54	38.0%
009677 470000 F.I.C.A. TAXES	32,000	32,000	11,746.06	1,473.71	.00	20,253.94	36.7%
009677 480000 HOSPITALIZATION INS.	84,000	84,000	33,023.77	3,030.79	.00	50,976.23	39.3%
TOTAL PERSONAL SERVICES	608,400	608,400	233,116.19	28,059.67	.00	375,283.81	38.3%
50 SUPPLIES & EXPENSES							
009677 513000 CHEMICALS	160,000	160,000	102,733.26	6,526.20	39,010.70	18,256.04	88.6%
009677 525000 GAS AND OIL	10,000	10,000	589.91	70.99	.00	9,410.09	5.9%
009677 525700 DIESEL FUEL	5,000	5,000	155.23	.00	.00	4,844.77	3.1%
TOTAL SUPPLIES & EXPENSES	175,000	175,000	103,478.40	6,597.19	39,010.70	32,510.90	81.4%
60 PROFESSIONAL SERVICE							
009677 602500 LEGAL	100,000	100,000	23,022.50	6,941.50	.00	76,977.50	23.0%
009677 604900 OTHER PROFESSIONAL S	85,000	85,000	52,724.71	5,220.07	.00	32,275.29	62.0%
009677 630500 ELECTRICITY	770,000	770,000	363,819.19	47,218.06	.00	406,180.81	47.2%
009677 638000 FIXED EQUIPMENT R&M	1,270,000	1,270,000	774,308.56	112,355.52	.00	495,691.44	61.0%
009677 639400 DISINFECT./EXTERMINA	600	600	288.00	.00	.00	312.00	48.0%
009677 643000 UNIFORM RENT	2,000	2,000	238.45	238.45	.00	1,761.55	11.9%
TOTAL PROFESSIONAL SERVICE	2,227,600	2,227,600	1,214,401.41	171,973.60	.00	1,013,198.59	54.5%
TOTAL W&S O&M-SEWER LAGOON DIV.	3,011,000	3,011,000	1,550,996.00	206,630.46	39,010.70	1,420,993.30	52.8%
TOTAL WATER & SEWER OPERATION/MAI	14,052,630	14,222,630	9,804,068.24	706,010.03	198,281.65	4,220,280.11	70.3%
TOTAL EXPENSES	14,052,630	14,222,630	9,804,068.24	706,010.03	198,281.65	4,220,280.11	
010 WATER & SEWER B & I							
010451 W&S B&I-REVENUE OBLIGATIONS							
60 PROFESSIONAL SERVICE							
010451 604900 OTHER PROFESSIONAL S	0	0	15.00	.00	.00	-15.00	100.0%

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010	WATER & SEWER B & I	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL PROFESSIONAL SERVICE	0	0	15.00	.00	.00	-15.00	100.0%
80 DEBT SERVICE								
010451	800000 GENERAL ISSUES-PRINC	650,000	650,000	445,000.00	445,000.00	.00	205,000.00	68.5%
010451	801000 REVENUE ISSUES-PRINC	5,080,000	5,080,000	3,880,000.00	.00	.00	1,200,000.00	76.4%
010451	810000 GENERAL ISSUES-INTER	395,000	395,000	364,032.30	179,622.92	.00	30,967.70	92.2%
010451	811000 REVENUE ISSUES-INTER	750,000	750,000	1,877,564.98	280,652.50	.00	-1,127,564.98	250.3%
010451	840000 GENERAL ISSUES	8,000	8,000	2,527.50	.00	.00	5,472.50	31.6%
010451	841000 REVENUE ISSUES	7,000	7,000	1,000.00	.00	.00	6,000.00	14.3%
	TOTAL DEBT SERVICE	6,890,000	6,890,000	6,570,124.78	905,275.42	.00	319,875.22	95.4%
	TOTAL W&S B&I-REVENUE OBLIGATIONS	6,890,000	6,890,000	6,570,139.78	905,275.42	.00	319,860.22	95.4%
	TOTAL WATER & SEWER B & I	6,890,000	6,890,000	6,570,139.78	905,275.42	.00	319,860.22	95.4%
	TOTAL EXPENSES	6,890,000	6,890,000	6,570,139.78	905,275.42	.00	319,860.22	
011 WATER & SEWER FUND								
011451 WATER & SEWER-REV.OBLIGATN								
80 DEBT SERVICE								
011451	841000 REVENUE ISSUES	15,000	15,000	2,800.00	.00	.00	12,200.00	18.7%
	TOTAL DEBT SERVICE	15,000	15,000	2,800.00	.00	.00	12,200.00	18.7%
	TOTAL WATER & SEWER-REV.OBLIGATN	15,000	15,000	2,800.00	.00	.00	12,200.00	18.7%
011500 WATER & SEWER-TRANSFERS								
90 TRANSFERS								
011500	900001 T/T GENERAL FUND	824,000	824,000	600,000.00	200,000.00	.00	224,000.00	72.8%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
011500 900009 T/T WATER & SEWER O&	15,000,000	15,000,000	8,750,000.00	1,250,000.00	.00	6,250,000.00	58.3%
011500 900021 T/T 21 REFUNDING	4,560,000	4,560,000	2,660,000.00	380,000.00	.00	1,900,000.00	58.3%
011500 900075 T/T W & S CONSTRUCTI	5,870,000	5,870,000	2,345,047.25	258,637.74	.00	3,524,952.75	39.9%
011500 9000C T/T WATER & SEWER B&I	1,380,000	1,380,000	805,000.00	115,000.00	.00	575,000.00	58.3%
011500 9000GO T/T 2010 W&S GO BOND	260,000	260,000	157,500.00	22,500.00	.00	102,500.00	60.6%
011500 9000M T/T W&SB&I (METER GO)	0	0	490,000.00	70,000.00	.00	-490,000.00	100.0%
TOTAL TRANSFERS	27,894,000	27,894,000	15,807,547.25	2,296,137.74	.00	12,086,452.75	56.7%
TOTAL WATER & SEWER-TRANSFERS	27,894,000	27,894,000	15,807,547.25	2,296,137.74	.00	12,086,452.75	56.7%
011660 WATER & SEWER-CUST.ACCT.DIV.							
60 PROFESSIONAL SERVICE							
011660 683200 BANK SERV/TRF FEE	0	0	2,632.97	349.28	.00	-2,632.97	100.0%
TOTAL PROFESSIONAL SERVICE	0	0	2,632.97	349.28	.00	-2,632.97	100.0%
TOTAL WATER & SEWER-CUST.ACCT.DIV	0	0	2,632.97	349.28	.00	-2,632.97	100.0%
TOTAL WATER & SEWER FUND	27,909,000	27,909,000	15,812,980.22	2,296,487.02	.00	12,096,019.78	56.7%
TOTAL EXPENSES	27,909,000	27,909,000	15,812,980.22	2,296,487.02	.00	12,096,019.78	
012 2019 TIF B&I-PLANET FITNESS							
012452 TIF B&I-PLANET FIT-GEN OBLIGA							
80 DEBT SERVICE							
012452 802000 IND/ECON DEV ISSUES-	39,202	39,202	39,202.00	39,202.00	.00	.00	100.0%
012452 812000 IND/ECON DEV ISSUES-	15,245	15,245	15,245.00	15,245.00	.00	.00	100.0%
TOTAL DEBT SERVICE	54,447	54,447	54,447.00	54,447.00	.00	.00	100.0%
TOTAL TIF B&I-PLANET FIT-GEN OBLI	54,447	54,447	54,447.00	54,447.00	.00	.00	100.0%
TOTAL 2019 TIF B&I-PLANET FITNESS	54,447	54,447	54,447.00	54,447.00	.00	.00	100.0%
TOTAL EXPENSES	54,447	54,447	54,447.00	54,447.00	.00	.00	

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013	CITY B & I	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
013 CITY B & I								
013450 CITY B&I-GENERAL OBLIGATIONS								
60 PROFESSIONAL SERVICE								
013450 683000	PROP.TAX COLL. FEES	12,000	12,000	6,543.87	1,085.98	.00	5,456.13	54.5%
013450 683100	PROP.TAX COLL. FEES.	18,000	18,000	14,956.26	254.48	.00	3,043.74	83.1%
013450 683200	BANK SERV/TRF FEE	0	0	50.00	.00	.00	-50.00	100.0%
TOTAL PROFESSIONAL SERVICE		30,000	30,000	21,550.13	1,340.46	.00	8,449.87	71.8%
80 DEBT SERVICE								
013450 800000	GENERAL ISSUES-PRINC	635,000	635,000	635,000.00	.00	.00	.00	100.0%
013450 802100	5 YEAR NOTE PRINCIPA	869,178	869,178	869,178.00	.00	.00	.00	100.0%
013450 810000	GENERAL ISSUES-INTER	1,935,000	1,935,000	972,894.02	.00	.00	962,105.98	50.3%
013450 812100	5 YEAR NOTE INTEREST	7,910	7,910	7,931.19	.00	.00	-21.19	100.3%
013450 840000	GENERAL ISSUES	20,000	20,000	4,550.00	.00	.00	15,450.00	22.8%
TOTAL DEBT SERVICE		3,467,088	3,467,088	2,489,553.21	.00	.00	977,534.79	71.8%
TOTAL CITY B&I-GENERAL OBLIGATION		3,497,088	3,497,088	2,511,103.34	1,340.46	.00	985,984.66	71.8%
TOTAL CITY B & I		3,497,088	3,497,088	2,511,103.34	1,340.46	.00	985,984.66	71.8%
TOTAL EXPENSES		3,497,088	3,497,088	2,511,103.34	1,340.46	.00	985,984.66	
014 SCHOOL FUND								
014599 SCHOOL FUND-MISC.CHARGES								
60 PROFESSIONAL SERVICE								
014599 683000	PROP.TAX COLL. FEES	0	0	57,045.19	9,498.71	.00	-57,045.19	100.0%

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014	SCHOOL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
014599	683100 PROP.TAX COLL. FEES.	0	0	100,131.59	1,491.62	.00	-100,131.59	100.0%
	TOTAL PROFESSIONAL SERVICE	0	0	157,176.78	10,990.33	.00	-157,176.78	100.0%
	TOTAL SCHOOL FUND-MISC.CHARGES	0	0	157,176.78	10,990.33	.00	-157,176.78	100.0%
	TOTAL SCHOOL FUND	0	0	157,176.78	10,990.33	.00	-157,176.78	100.0%
	TOTAL EXPENSES	0	0	157,176.78	10,990.33	.00	-157,176.78	
018 POLICE & FIREMAN DIS. & RELIEF								
018701 P&FD&R-TRUST AND AGENCY								
60 PROFESSIONAL SERVICE								
018701	682500 PENSION EXPENSE	0	0	85,441.95	.00	.00	-85,441.95	100.0%
018701	683000 PROP.TAX COLL. FEES	0	0	3,164.42	544.05	.00	-3,164.42	100.0%
018701	683100 PROP.TAX COLL. FEES.	0	0	7,544.01	127.99	.00	-7,544.01	100.0%
	TOTAL PROFESSIONAL SERVICE	0	0	96,150.38	672.04	.00	-96,150.38	100.0%
	TOTAL P&FD&R-TRUST AND AGENCY	0	0	96,150.38	672.04	.00	-96,150.38	100.0%
	TOTAL POLICE & FIREMAN DIS. & REL	0	0	96,150.38	672.04	.00	-96,150.38	100.0%
	TOTAL EXPENSES	0	0	96,150.38	672.04	.00	-96,150.38	
019 POLICE FORFEITURES FUND								
019100 POL.FORFEITURES-POLICE DIV.								
50 SUPPLIES & EXPENSES								
019100	559000 OTHER OPERATING MATL	0	45,721	2,815.02	2,815.02	2,679.33	40,226.65	12.0%
	TOTAL SUPPLIES & EXPENSES	0	45,721	2,815.02	2,815.02	2,679.33	40,226.65	12.0%
60 PROFESSIONAL SERVICE								
019100	604900 OTHER PROFESSIONAL S	0	30,000	1,460.86	305.96	600.00	27,939.14	6.9%

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019	POLICE FORFEITURES FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL PROFESSIONAL SERVICE	0	30,000	1,460.86	305.96	600.00	27,939.14	6.9%
	TOTAL POL.FORFEITURES-POLICE DIV.	0	75,721	4,275.88	3,120.98	3,279.33	68,165.79	10.0%
	TOTAL POLICE FORFEITURES FUND	0	75,721	4,275.88	3,120.98	3,279.33	68,165.79	10.0%
	TOTAL EXPENSES	0	75,721	4,275.88	3,120.98	3,279.33	68,165.79	
020 2002 TIF B&I-SOUTHERN POINTE								
020452 2002 TIF B&I-S/P GEN OBLIGA								
80 DEBT SERVICE								
020452 802000	IND/ECON DEV ISSUES-	195,000	195,000	195,000.00	.00	.00	.00	100.0%
020452 812000	IND/ECON DEV ISSUES-	47,409	47,409	26,068.75	.00	.00	21,340.25	55.0%
020452 842000	IND/ECON DEV ISSUES	2,000	2,000	1,250.00	.00	.00	750.00	62.5%
	TOTAL DEBT SERVICE	244,409	244,409	222,318.75	.00	.00	22,090.25	91.0%
	TOTAL 2002 TIF B&I-S/P GEN OBLIGA	244,409	244,409	222,318.75	.00	.00	22,090.25	91.0%
	TOTAL 2002 TIF B&I-SOUTHERN POINT	244,409	244,409	222,318.75	.00	.00	22,090.25	91.0%
	TOTAL EXPENSES	244,409	244,409	222,318.75	.00	.00	22,090.25	
022 2003 TIF B&I-CHAUVET SQUARE								
022452 2003 TIF B&I-C/S GEN OBLIGA								
80 DEBT SERVICE								
022452 802000	IND/ECON DEV ISSUES-	165,000	165,000	165,000.00	.00	.00	.00	100.0%
022452 812000	IND/ECON DEV ISSUES-	23,850	23,850	23,850.00	.00	.00	.00	100.0%
022452 842000	IND/ECON DEV ISSUES	2,500	2,500	1,000.00	.00	.00	1,500.00	40.0%
	TOTAL DEBT SERVICE	191,350	191,350	189,850.00	.00	.00	1,500.00	99.2%
	TOTAL 2003 TIF B&I-C/S GEN OBLIGA	191,350	191,350	189,850.00	.00	.00	1,500.00	99.2%

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022	2003 TIF B&I-CHAUVET SQUARE	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL 2003 TIF B&I-CHAUVET SQUARE	191,350	191,350	189,850.00	.00	.00	1,500.00	99.2%
	TOTAL EXPENSES	191,350	191,350	189,850.00	.00	.00	1,500.00	
023 2006 TIF B&I-TURTLE CROSSING								
023452 2007 TIF B&I-T/C GEN OBLIGA								
80 DEBT SERVICE								
023452	802000 IND/ECON DEV ISSUES-	110,000	110,000	110,000.00	.00	.00	.00	100.0%
023452	812000 IND/ECON DEV ISSUES-	21,770	21,770	21,770.00	.00	.00	.00	100.0%
023452	842000 IND/ECON DEV ISSUES	2,500	2,500	2,250.00	.00	.00	250.00	90.0%
	TOTAL DEBT SERVICE	134,270	134,270	134,020.00	.00	.00	250.00	99.8%
	TOTAL 2007 TIF B&I-T/C GEN OBLIGA	134,270	134,270	134,020.00	.00	.00	250.00	99.8%
	TOTAL 2006 TIF B&I-TURTLE CROSSIN	134,270	134,270	134,020.00	.00	.00	250.00	99.8%
	TOTAL EXPENSES	134,270	134,270	134,020.00	.00	.00	250.00	
026 2016 TIF B&I-WHISPERING PINES								
026452 2016 TIF B&I-WHISP PINES EXPEN								
80 DEBT SERVICE								
026452	812000 IND/ECON DEV ISSUES-	74,623	74,623	37,311.25	.00	.00	37,311.25	50.0%
026452	842000 IND/ECON DEV ISSUES	2,000	2,000	1,940.00	.00	.00	60.00	97.0%
	TOTAL DEBT SERVICE	76,623	76,623	39,251.25	.00	.00	37,371.25	51.2%
	TOTAL 2016 TIF B&I-WHISP PINES EX	76,623	76,623	39,251.25	.00	.00	37,371.25	51.2%
	TOTAL 2016 TIF B&I-WHISPERING PIN	76,623	76,623	39,251.25	.00	.00	37,371.25	51.2%
	TOTAL EXPENSES	76,623	76,623	39,251.25	.00	.00	37,371.25	
027 TAX COLLECTOR'S FUND								
027500 TAX COLLECTOR'S--TRANSFERS								

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027	TAX COLLECTOR'S FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
90 TRANSFERS								
027500	900001 T/T GENERAL FUND	0	0	18,800,307.04	570,440.31	.00	-18,800,307.04	100.0%
027500	900002 T/T PARKS & RECREATI	0	0	939,535.36	27,603.43	.00	-939,535.36	100.0%
027500	900004 T/T LIBRARY	0	0	870,402.85	25,645.52	.00	-870,402.85	100.0%
027500	900012 T/T PLANET FITNESS T	0	0	24,894.00	.00	.00	-24,894.00	100.0%
027500	900013 T/T CITY B & I	0	0	2,351,337.15	69,081.97	.00	-2,351,337.15	100.0%
027500	900014 T/T SCHOOL FUND	0	0	17,443,189.42	422,950.06	.00	-17,443,189.42	100.0%
027500	900018 T/T POL/FIRE DIS./RE	0	0	1,183,369.40	34,388.22	.00	-1,183,369.40	100.0%
027500	900020 T/T 2002 TIF B&I-S/P	0	0	65,646.00	.00	.00	-65,646.00	100.0%
027500	900022 T/T 2003 TIF B&I-CHA	0	0	195,000.00	.00	.00	-195,000.00	100.0%
027500	900023 T/T 2007 TIF B&I-T/C	0	0	77,000.00	.00	.00	-77,000.00	100.0%
027500	900026 T/T '16 TIF B&I-WHIS	0	0	171,474.00	.00	.00	-171,474.00	100.0%
027500	900028 T/T 2016 TIF B&I-HBU	0	0	33,878.00	.00	.00	-33,878.00	100.0%
027500	900050 T/T RIDGE AT TURTLE	0	0	89,771.00	.00	.00	-89,771.00	100.0%
027500	900051 T/T MIDTOWN MARKET	0	0	9,969.00	.00	.00	-9,969.00	100.0%
027500	900052 T/T 2019 TIF B&I-ELA	0	0	132,017.00	.00	.00	-132,017.00	100.0%
027500	900073 T/T MASS TRANSIT OPE	0	0	237,353.69	6,974.27	.00	-237,353.69	100.0%
027500	9000EB T/T GENERAL FD-EXCES	0	0	105,645.48	.00	.00	-105,645.48	100.0%
027500	9000IP T/T GENERAL FD-INT/P	0	0	92,061.50	16,119.37	.00	-92,061.50	100.0%
027500	9000SB T/T SCHOOL-1988 SCH.	0	0	2,230,583.43	53,871.94	.00	-2,230,583.43	100.0%
TOTAL TRANSFERS		0	0	45,053,434.32	1,227,075.09	.00	-45,053,434.32	100.0%
TOTAL TAX COLLECTOR'S-TRANSFERS		0	0	45,053,434.32	1,227,075.09	.00	-45,053,434.32	100.0%
TOTAL TAX COLLECTOR'S FUND		0	0	45,053,434.32	1,227,075.09	.00	-45,053,434.32	100.0%
TOTAL EXPENSES		0	0	45,053,434.32	1,227,075.09	.00	-45,053,434.32	
028 2016 TIF B&I-HBRG CLINIC MIDTN								
028452 2016 TIF B&I-HBRG CLINIC MIDTN								
80 DEBT SERVICE								
028452	802000 IND/ECON DEV ISSUES-	57,000	57,000	57,000.00	.00	.00	.00	100.0%
028452	812000 IND/ECON DEV ISSUES-	18,286	18,286	18,285.12	.00	.00	.88	100.0%

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028	2016 TIF B&I-HBRG CLINIC MIDTN	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL DEBT SERVICE	75,286	75,286	75,285.12	.00	.00	.88	100.0%
	TOTAL 2016 TIF B&I-HBRG CLINIC MI	75,286	75,286	75,285.12	.00	.00	.88	100.0%
	TOTAL 2016 TIF B&I-HBRG CLINIC MI	75,286	75,286	75,285.12	.00	.00	.88	100.0%
	TOTAL EXPENSES	75,286	75,286	75,285.12	.00	.00	.88	
039 AIRPORT IMPROVEMENT FUND								
039551 AIRPORT IMPR.-AIRPORT DIV								
70 CAPITAL OUTLAY								
039551 729502	AIRPORT IMP-FAA	1,116,274	1,016,274	177,737.48	.00	.00	838,536.52	17.5%
039551 729530	HANGAR TAXIWAY	0	100,000	28,636.10	17,500.00	.00	71,363.90	28.6%
	TOTAL CAPITAL OUTLAY	1,116,274	1,116,274	206,373.58	17,500.00	.00	909,900.42	18.5%
	TOTAL AIRPORT IMPR.-AIRPORT DIV	1,116,274	1,116,274	206,373.58	17,500.00	.00	909,900.42	18.5%
	TOTAL AIRPORT IMPROVEMENT FUND	1,116,274	1,116,274	206,373.58	17,500.00	.00	909,900.42	18.5%
	TOTAL EXPENSES	1,116,274	1,116,274	206,373.58	17,500.00	.00	909,900.42	
050 2015A TIF B&I-RIDGE/TURTLE CRK								
050452 2015A TIF B&I-RIDGE/TURTLE CRK								
80 DEBT SERVICE								
050452 802000	IND/ECON DEV ISSUES-	84,000	84,000	84,000.00	.00	.00	.00	100.0%
050452 812000	IND/ECON DEV ISSUES-	35,695	35,695	35,695.00	16,692.50	.00	.00	100.0%
050452 842000	IND/ECON DEV ISSUES	2,000	2,000	1,940.00	.00	.00	60.00	97.0%
	TOTAL DEBT SERVICE	121,695	121,695	121,635.00	16,692.50	.00	60.00	100.0%
	TOTAL 2015A TIF B&I-RIDGE/TURTLE	121,695	121,695	121,635.00	16,692.50	.00	60.00	100.0%

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050	2015A TIF B&I-RIDGE/TURTLE CRK	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL 2015A TIF B&I-RIDGE/TURTLE	121,695	121,695	121,635.00	16,692.50	.00	60.00	100.0%
	TOTAL EXPENSES	121,695	121,695	121,635.00	16,692.50	.00	60.00	
051 2015B TIF B&I-MIDTOWN MARKET								
051452 2015B TIF B&I-MIDTOWN MARKET								
60 PROFESSIONAL SERVICE								
051452 683200	BANK SERV/TRF FEE	0	0	.25	.00	.00	-.25	100.0%
	TOTAL PROFESSIONAL SERVICE	0	0	.25	.00	.00	-.25	100.0%
80 DEBT SERVICE								
051452 802000	IND/ECON DEV ISSUES-	14,000	14,000	14,000.00	.00	.00	.00	100.0%
051452 812000	IND/ECON DEV ISSUES-	6,160	6,160	6,160.00	2,887.50	.00	.00	100.0%
051452 842000	IND/ECON DEV ISSUES	2,000	2,000	1,940.00	.00	.00	60.00	97.0%
	TOTAL DEBT SERVICE	22,160	22,160	22,100.00	2,887.50	.00	60.00	99.7%
	TOTAL 2015B TIF B&I-MIDTOWN MARKE	22,160	22,160	22,100.25	2,887.50	.00	59.75	99.7%
	TOTAL 2015B TIF B&I-MIDTOWN MARKE	22,160	22,160	22,100.25	2,887.50	.00	59.75	99.7%
	TOTAL EXPENSES	22,160	22,160	22,100.25	2,887.50	.00	59.75	
072 MUNICIPAL ROAD & BRIDGE								
072201 MUN.ROAD&BRIDGE-STREET DIV								
60 PROFESSIONAL SERVICE								
072201 601500	ENGINEERING	60,000	221,000	28,545.44	17,222.78	.00	192,454.56	12.9%
072201 601502	ENGINEERING-MIDTOWN	0	25,334	15,764.08	5,430.00	.00	9,570.00	62.2%

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072	MUNICIPAL ROAD & BRIDGE	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
072201 602500	LEGAL	0	12,100	12,100.00	.00	.00	.00	100.0%
072201 636000	STREETS & STRUCTURES	1,240,000	1,240,000	1,100,716.79	187,054.51	13,000.00	126,283.21	89.8%
	TOTAL PROFESSIONAL SERVICE	1,300,000	1,498,434	1,157,126.31	209,707.29	13,000.00	328,307.77	78.1%
70 CAPITAL OUTLAY								
072201 722504	4TH ST-38TH-34TH SDW	0	3,000	3,000.00	.00	.00	.00	100.0%
072201 722522	GORDONS CREEK COMMON	251,000	251,000	4,862.40	.00	.00	246,137.60	1.9%
072201 729552	MIDTOWN STREETSAPES	6,100,000	6,136,279	6,136,279.00	.00	.00	.00	100.0%
	TOTAL CAPITAL OUTLAY	6,351,000	6,390,279	6,144,141.40	.00	.00	246,137.60	96.1%
	TOTAL MUN.ROAD&BRIDGE-STREET DIV	7,651,000	7,888,713	7,301,267.71	209,707.29	13,000.00	574,445.37	92.7%
	TOTAL MUNICIPAL ROAD & BRIDGE	7,651,000	7,888,713	7,301,267.71	209,707.29	13,000.00	574,445.37	92.7%
	TOTAL EXPENSES	7,651,000	7,888,713	7,301,267.71	209,707.29	13,000.00	574,445.37	
073 MASS TRANSIT FUND								
073570 MASS TRANSIT-TRANSPORTATION								
40 PERSONAL SERVICES								
073570 400000	REGULAR WAGES	989,200	989,200	555,245.15	73,661.35	.00	433,954.85	56.1%
073570 430000	OVERTIME	65,000	65,000	40,846.01	6,099.77	.00	24,153.99	62.8%
073570 460000	STATE RETIREMENT	190,100	190,100	106,700.42	14,277.26	.00	83,399.58	56.1%
073570 470000	F.I.C.A. TAXES	80,700	80,700	44,843.43	6,001.06	.00	35,856.57	55.6%
073570 480000	HOSPITALIZATION INS.	201,600	201,600	110,920.10	12,629.40	.00	90,679.90	55.0%
073570 490000	UNEMPLOYMENT BENEFIT	6,500	6,500	470.00	.00	.00	6,030.00	7.2%
	TOTAL PERSONAL SERVICES	1,533,100	1,533,100	859,025.11	112,668.84	.00	674,074.89	56.0%
50 SUPPLIES & EXPENSES								
073570 500300	PAPER	500	500	19.19	.00	.00	480.81	3.8%

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073	MASS TRANSIT FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
073570	500500	PRINTED FORMS	100	100	99.76	.00	.24	99.8%
073570	501000	OTHER EXPENDABLE OFF	1,500	1,500	787.66	.00	77.34	94.8%
073570	502000	MINOR OFFICE EQUIP/F	5,000	5,000	1,812.80	.00	3,187.20	36.3%
073570	508000	COMPUTER SUPPLIES	2,500	2,500	2,182.96	.00	317.04	87.3%
073570	510000	CLEANING/JANITORIAL	3,000	3,000	2,147.72	1,329.93	569.93	81.0%
073570	511100	SUPPLIES - COVID 19	0	0	157.24	.00	-157.24	100.0%
073570	511500	FOOD	200	200	191.84	.00	8.16	95.9%
073570	525000	GAS AND OIL	73,000	73,000	35,422.36	7,929.02	37,577.64	48.5%
073570	525700	DIESEL FUEL	64,000	64,000	33,491.81	4,278.66	30,508.19	52.3%
073570	535500	WEARING APPAREL	2,000	2,000	29.24	.00	1,970.76	1.5%
073570	545000	HAND TOOLS	6,000	3,000	62.57	.00	2,937.43	2.1%
073570	546000	MINOR EQUIPMENT	6,000	9,000	7,626.31	635.00	1,373.69	84.7%
073570	559000	OTHER OPERATING MATL	700	700	297.83	.00	402.17	42.5%
073570	560000	BUILDING MATERIALS &	1,000	1,000	.00	.00	892.50	10.8%
073570	570000	MTR VEHICLE REP. PTS	2,500	2,500	2,351.50	.00	148.50	94.1%
073570	571001	REPAIR PARTS - FIXED	60,000	60,000	34,693.35	8,361.09	16,291.41	72.8%
073570	571002	REPAIR PARTS - PARAT	15,000	15,000	1,514.34	69.56	13,485.66	10.1%
073570	599000	OTHER REPAIR/MAINT.	3,000	3,000	2,998.66	90.76	1.34	100.0%
TOTAL SUPPLIES & EXPENSES		246,000	246,000	125,887.14	22,694.02	10,040.09	110,072.77	55.3%
60 PROFESSIONAL SERVICE								
073570	602000	CONSULTANT SERV/SURV	45,375	25,375	2,664.00	.00	22,711.00	10.5%
073570	604900	OTHER PROFESSIONAL S	5,000	5,000	350.00	350.00	2,450.01	51.0%
073570	606000	TELEPHONE AND TELEGR	6,500	6,500	5,348.70	828.99	1,151.30	82.3%
073570	609900	OTHER COMMUNICATION	20,200	20,200	10,164.00	.00	4,471.85	72.5%
073570	612000	FREIGHT	1,000	1,000	45.22	.00	934.79	6.5%
073570	620000	PRINTING	3,000	3,000	300.00	.00	188.50	16.3%
073570	630500	ELECTRICITY	19,000	19,000	14,938.19	1,739.74	4,061.81	78.6%
073570	638400	MOTOR VEHICLE EQ. R&	2,000	2,000	1,799.14	27.00	200.86	90.0%
073570	638501	BUS EQUIP R&M-FIXED	90,000	90,000	61,090.05	5,016.32	8,513.61	90.5%
073570	638502	BUS EQUIP R&M-PARATR	30,000	30,000	1,214.50	.00	11,111.79	41.1%
073570	639000	COMMUNICATION EQ. R&	2,500	2,500	142.55	.00	2,357.45	5.7%
073570	639400	DISINFECT./EXTERMINA	250	250	143.62	.00	106.38	57.4%
073570	639800	TOW IN CHARGES	2,000	2,000	1,950.00	350.00	50.00	97.5%
073570	639900	OTHER REPAIRS AND MA	2,500	22,500	9,413.05	152.99	7,398.70	67.1%
073570	643000	UNIFORM RENT	11,500	11,500	7,487.20	1,179.98	4,012.80	65.1%
073570	683000	PROP.TAX COLL. FEES	750	750	660.64	109.64	89.36	88.1%
073570	683100	PROP.TAX COLL. FEES.	1,500	1,500	1,509.91	25.70	-9.91	100.7%
073570	687000	CUSTODIAL SERVICE	4,500	4,500	2,557.80	325.00	-481.80	110.7%
TOTAL PROFESSIONAL SERVICE		247,575	247,575	121,778.57	10,105.36	46,500.71	79,295.72	68.0%

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073	MASS TRANSIT FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70 CAPITAL OUTLAY								
073570 729553	BUS SHELTER INFRAS-5	3,082,962	3,082,962	418,169.00	.00	.00	2,664,793.00	13.6%
073570 733600	SURVEILLANCE/SECURITY	7,760	7,760	1,109.40	750.00	.00	6,650.60	14.3%
	TOTAL CAPITAL OUTLAY	3,090,722	3,090,722	419,278.40	750.00	.00	2,671,443.60	13.6%
	TOTAL MASS TRANSIT-TRANSPORTATION	5,117,397	5,117,397	1,525,969.22	146,218.22	56,540.80	3,534,886.98	30.9%
	TOTAL MASS TRANSIT FUND	5,117,397	5,117,397	1,525,969.22	146,218.22	56,540.80	3,534,886.98	30.9%
	TOTAL EXPENSES	5,117,397	5,117,397	1,525,969.22	146,218.22	56,540.80	3,534,886.98	
075 WATER&SEWER CONSTRUCTION FUND								
075695 W&S CONSTR.-CAPITAL PROJECTS								
60 PROFESSIONAL SERVICE								
075695 601500	ENGINEERING	2,000,000	1,951,205	918,807.05	119,466.27	.00	1,032,397.95	47.1%
075695 601503	ENGINEERING-MCWI	0	48,795	48,795.00	7,740.00	.00	.00	100.0%
	TOTAL PROFESSIONAL SERVICE	2,000,000	2,000,000	967,602.05	127,206.27	.00	1,032,397.95	48.4%
70 CAPITAL OUTLAY								
075695 722099	PROGRAMMED SEWER PRO	6,000,000	5,505,056	902,328.56	.00	.00	4,602,727.07	16.4%
075695 724501	ARCADIA SUNSET	0	56,801	56,801.33	39,191.33	.00	.00	100.0%
075695 724502	PIPELINE ROAD	0	435,413	304,786.79	276,786.79	.00	130,626.25	70.0%
075695 729570	SRF WTR PLT #1 REHAB	0	2,730	2,730.00	.00	.00	.00	100.0%
	TOTAL CAPITAL OUTLAY	6,000,000	6,000,000	1,266,646.68	315,978.12	.00	4,733,353.32	21.1%
	TOTAL W&S CONSTR.-CAPITAL PROJECT	8,000,000	8,000,000	2,234,248.73	443,184.39	.00	5,765,751.27	27.9%
	TOTAL WATER&SEWER CONSTRUCTION FU	8,000,000	8,000,000	2,234,248.73	443,184.39	.00	5,765,751.27	27.9%
	TOTAL EXPENSES	8,000,000	8,000,000	2,234,248.73	443,184.39	.00	5,765,751.27	
077 COMMUNITY CENTERS' FUND								

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077	COMMUNITY CENTERS' FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
077650 COMMUNITY CTR-ADMIN/GENERAL								
40 PERSONAL SERVICES								
077650 400000	REGULAR WAGES	415,600	415,600	186,619.93	24,584.38	.00	228,980.07	44.9%
077650 430000	OVERTIME	11,000	11,000	12,195.29	1,328.71	.00	-1,195.29	110.9%
077650 460000	STATE RETIREMENT	77,000	77,000	35,587.85	4,638.44	.00	41,412.15	46.2%
077650 470000	F.I.C.A. TAXES	32,700	32,700	14,815.32	1,984.89	.00	17,884.68	45.3%
077650 480000	HOSPITALIZATION INS.	100,800	100,800	46,084.00	3,608.40	.00	54,716.00	45.7%
TOTAL PERSONAL SERVICES		637,100	637,100	295,302.39	36,144.82	.00	341,797.61	46.4%
50 SUPPLIES & EXPENSES								
077650 501000	OTHER EXPENDABLE OFF	500	500	44.00	.00	.00	456.00	8.8%
077650 510000	CLEANING/JANITORIAL	15,000	15,000	7,357.24	1,352.71	2,576.59	5,066.17	66.2%
077650 512000	MEDICAL SUPPLIES	250	250	78.51	.00	.00	171.49	31.4%
077650 525000	GAS AND OIL	4,000	4,000	1,558.94	273.50	.00	2,441.06	39.0%
077650 535500	WEARING APPAREL	400	644	243.80	.00	.00	400.00	37.9%
077650 544000	HORT./LANDSCAPING SP	2,250	2,006	338.00	.00	.00	1,668.20	16.8%
077650 546000	MINOR EQUIPMENT	6,500	6,500	4,186.08	175.00	.00	2,313.92	64.4%
077650 559000	OTHER OPERATING MATL	2,000	2,000	1,619.47	1,572.52	.00	380.53	81.0%
077650 560000	BUILDING MATERIALS &	2,500	2,500	387.80	.00	.00	2,112.20	15.5%
077650 560500	ELECTRICAL SUPPLIES	5,000	4,000	1,334.39	983.55	.00	2,665.61	33.4%
077650 561000	PLUMBING SUPPLIES	3,500	2,500	331.38	.00	.00	2,168.62	13.3%
077650 565000	PAINT AND PAINTING S	800	800	424.70	.00	.00	375.30	53.1%
077650 570000	MTR VEHICLE REP. PTS	2,500	5,000	4,817.66	94.40	.00	182.34	96.4%
TOTAL SUPPLIES & EXPENSES		45,200	45,700	22,721.97	4,451.68	2,576.59	20,401.44	55.4%
60 PROFESSIONAL SERVICE								
077650 604900	OTHER PROFESSIONAL S	18,000	18,000	12,235.13	4,073.70	.00	5,764.87	68.0%
077650 606000	TELEPHONE AND TELEGR	1,000	1,000	427.58	61.84	.00	572.42	42.8%
077650 630000	GAS	25,000	25,000	9,279.82	2,765.25	.00	15,720.18	37.1%
077650 630500	ELECTRICITY	85,000	85,000	54,430.91	6,398.25	.00	30,569.09	64.0%
077650 635000	BUILDING R&M	15,000	15,000	7,238.15	3,103.20	4,900.00	2,861.85	80.9%
077650 635700	PLUMBING EQUIPMENT R	2,000	2,000	536.34	.00	.00	1,463.66	26.8%

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077	COMMUNITY CENTERS' FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
077650 638000	FIXED EQUIPMENT R&M	13,150	13,150	12,309.08	710.77	.00	840.92	93.6%
077650 638400	MOTOR VEHICLE EQ. R&	3,500	3,500	2,554.19	1,219.19	.00	945.81	73.0%
077650 639200	CLEANING AND PAINTIN	8,000	8,000	4,235.00	.00	.00	3,765.00	52.9%
077650 639400	DISINFECT./EXTERMINA	6,000	6,000	5,283.00	828.00	.00	717.00	88.1%
077650 639900	OTHER REPAIRS AND MA	3,000	3,000	875.00	.00	.00	2,125.00	29.2%
077650 643000	UNIFORM RENT	8,000	8,000	3,414.50	454.95	.00	4,585.50	42.7%
077650 699900	SERVICES NOT SPECIFI	1,000	1,000	939.90	.00	.00	60.10	94.0%
	TOTAL PROFESSIONAL SERVICE	188,650	188,650	113,758.60	19,615.15	4,900.00	69,991.40	62.9%
70 CAPITAL OUTLAY								
077650 715010	REC CENTER OLD YMCA	20,000	11,700	7,593.51	844.42	.00	4,106.49	64.9%
077650 715019	JDS COM CTR(CEILING/	10,000	12,300	9,500.00	.00	.00	2,800.00	77.2%
077650 715021	CE ROY/5TH STREET	7,500	7,500	3,950.00	3,950.00	.00	3,550.00	52.7%
077650 732000	HOUSEHOLD FURN/EQUIP	5,000	5,000	128.25	.00	.00	4,871.75	2.6%
	TOTAL CAPITAL OUTLAY	42,500	36,500	21,171.76	4,794.42	.00	15,328.24	58.0%
	TOTAL COMMUNITY CTR-ADMIN/GENERAL	913,450	907,950	452,954.72	65,006.07	7,476.59	447,518.69	50.7%
	TOTAL COMMUNITY CENTERS' FUND	913,450	907,950	452,954.72	65,006.07	7,476.59	447,518.69	50.7%
	TOTAL EXPENSES	913,450	907,950	452,954.72	65,006.07	7,476.59	447,518.69	
079 COVID FISCAL RECOVERY FUNDS								
079605 COVID FISCAL RECOVERY EXPENSES								
70 CAPITAL OUTLAY								
079605 729566	W 7TH ST INFRA MCWI	0	3,780,526	337,303.20	337,303.20	.00	3,443,222.30	8.9%
079605 729567	MLK AVE INFRASTRUCTU	959,798	959,798	567,566.09	.00	.00	392,231.91	59.1%
079605 730100	CRISIS STABILIZATION	0	700,000	700,000.00	.00	.00	.00	100.0%
	TOTAL CAPITAL OUTLAY	959,798	5,440,324	1,604,869.29	337,303.20	.00	3,835,454.21	29.5%
	TOTAL COVID FISCAL RECOVERY EXPEN	959,798	5,440,324	1,604,869.29	337,303.20	.00	3,835,454.21	29.5%
	TOTAL COVID FISCAL RECOVERY FUNDS	959,798	5,440,324	1,604,869.29	337,303.20	.00	3,835,454.21	29.5%
	TOTAL EXPENSES	959,798	5,440,324	1,604,869.29	337,303.20	.00	3,835,454.21	

EXPENDITURE REPORT

FOR 2025 07

082	COMMUNITY DEVELOP. BLOCK GRANT	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
082 COMMUNITY DEVELOP. BLOCK GRANT								
082285 CDBG-ENTITLEMENTS								
40 PERSONAL SERVICES								
082285 400000	REGULAR WAGES	200,000	200,000	96,468.97	11,651.12	.00	103,531.03	48.2%
082285 430000	OVERTIME	0	0	1.00	.00	.00	-1.00	100.0%
082285 460000	STATE RETIREMENT	36,100	36,100	17,268.20	2,085.56	.00	18,831.80	47.8%
082285 470000	F.I.C.A. TAXES	15,300	15,300	7,297.13	879.77	.00	8,002.87	47.7%
082285 480000	HOSPITALIZATION INS.	42,000	42,000	16,102.09	2,100.66	.00	25,897.91	38.3%
TOTAL PERSONAL SERVICES		293,400	293,400	137,137.39	16,717.11	.00	156,262.61	46.7%
50 SUPPLIES & EXPENSES								
082285 501000	OTHER EXPENDABLE OFF	1,500	1,500	447.18	177.55	.00	1,052.82	29.8%
082285 502000	MINOR OFFICE EQUIP/F	850	850	75.18	.00	143.49	631.33	25.7%
082285 525000	GAS AND OIL	1,200	1,200	435.03	46.88	.00	764.97	36.3%
082285 535500	WEARING APPAREL	250	250	250.00	.00	.00	.00	100.0%
082285 570000	MTR VEHICLE REP. PTS	2,600	2,600	133.60	.00	37.44	2,428.96	6.6%
TOTAL SUPPLIES & EXPENSES		6,400	6,400	1,340.99	224.43	180.93	4,878.08	23.8%
60 PROFESSIONAL SERVICE								
082285 602000	CONSULTANT SERV/SURV	0	4,350	4,350.00	4,350.00	.00	.00	100.0%
082285 606000	TELEPHONE AND TELEGR	900	900	296.16	50.03	.00	603.84	32.9%
082285 638400	MOTOR VEHICLE EQ. R&	1,000	1,000	.00	.00	146.74	853.26	14.7%
082285 641000	OFFICE EQUIPMENT REN	2,500	2,500	2,324.95	412.74	.00	175.05	93.0%
TOTAL PROFESSIONAL SERVICE		4,400	8,750	6,971.11	4,812.77	146.74	1,632.15	81.3%
70 CAPITAL OUTLAY								
082285 721501	FACILITIES IMPROVEME	0	20,160	20,160.00	.00	.00	.00	100.0%

EXPENDITURE REPORT

FOR 2025 07

082	COMMUNITY DEVELOP. BLOCK GRANT	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL CAPITAL OUTLAY	0	20,160	20,160.00	.00	.00	.00	100.0%
	TOTAL CDBG-ENTITLEMENTS	304,200	328,710	165,609.49	21,754.31	327.67	162,772.84	50.5%
	TOTAL COMMUNITY DEVELOP. BLOCK GR	304,200	328,710	165,609.49	21,754.31	327.67	162,772.84	50.5%
	TOTAL EXPENSES	304,200	328,710	165,609.49	21,754.31	327.67	162,772.84	
086 SPEC SALES TAX-P&R/UNIV IMPROV								
086300 SPEC SALES TAX/RECREATION MAIN								
40 PERSONAL SERVICES								
086300 400000	REGULAR WAGES	45,000	45,000	25,961.55	3,461.54	.00	19,038.45	57.7%
086300 460000	STATE RETIREMENT	8,200	8,200	4,647.15	619.62	.00	3,552.85	56.7%
086300 470000	F.I.C.A. TAXES	3,450	3,450	1,986.05	264.80	.00	1,463.95	57.6%
	TOTAL PERSONAL SERVICES	56,650	56,650	32,594.75	4,345.96	.00	24,055.25	57.5%
70 CAPITAL OUTLAY								
086300 729506	HBURG AMERICAN ARTS	0	578	578.00	.00	.00	.00	100.0%
086300 729508	MIDTOWN PARK	0	426,461	426,461.42	.00	.00	.00	100.0%
086300 7295PR	CAPITAL PROJECTS	650,000	1,322,961	159,572.52	34,076.20	6,804.14	1,156,583.92	12.6%
	TOTAL CAPITAL OUTLAY	650,000	1,750,000	586,611.94	34,076.20	6,804.14	1,156,583.92	33.9%
	TOTAL SPEC SALES TAX/RECREATION M	706,650	1,806,650	619,206.69	38,422.16	6,804.14	1,180,639.17	34.7%
086452 B&I GENERAL OBLIGATION BONDS								
80 DEBT SERVICE								
086452 800000	GENERAL ISSUES-PRINC	1,355,000	1,355,000	1,355,000.00	.00	.00	.00	100.0%

EXPENDITURE REPORT

FOR 2025 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
086452 810000 GENERAL ISSUES-INTER	131,600	131,600	131,568.75	53,081.25	.00	31.25	100.0%
TOTAL DEBT SERVICE	1,486,600	1,486,600	1,486,568.75	53,081.25	.00	31.25	100.0%
TOTAL B&I GENERAL OBLIGATION BOND	1,486,600	1,486,600	1,486,568.75	53,081.25	.00	31.25	100.0%
086602 SPEC SALES TAX P&R/UNIV IMPROV							
60 PROFESSIONAL SERVICE							
086602 604900 OTHER PROFESSIONAL S	0	0	1,000.00	.00	.00	-1,000.00	100.0%
086602 604901 UNIVERSITY OF SOUTHE	1,850,000	1,850,000	1,084,457.64	149,606.85	.00	765,542.36	58.6%
TOTAL PROFESSIONAL SERVICE	1,850,000	1,850,000	1,085,457.64	149,606.85	.00	764,542.36	58.7%
TOTAL SPEC SALES TAX P&R/UNIV IMP	1,850,000	1,850,000	1,085,457.64	149,606.85	.00	764,542.36	58.7%
TOTAL SPEC SALES TAX-P&R/UNIV IMP	4,043,250	5,143,250	3,191,233.08	241,110.26	6,804.14	1,945,212.78	62.2%
TOTAL EXPENSES	4,043,250	5,143,250	3,191,233.08	241,110.26	6,804.14	1,945,212.78	
087 INDUSTRIAL PARK DEVELOPMENT							
087601 INDUSTRIAL PK-G.O.ACQUISITIONS							
60 PROFESSIONAL SERVICE							
087601 600500 ADMINISTRATIVE FEE	0	0	1,750.00	.00	.00	-1,750.00	100.0%
087601 601000 AUDITING AND ACCOUNT	0	0	8,400.00	.00	.00	-8,400.00	100.0%
087601 602001 ECONOMIC DEVELOPMENT	0	0	420,000.00	140,000.00	.00	-420,000.00	100.0%
087601 602500 LEGAL	0	0	10,911.43	2,925.00	.00	-10,911.43	100.0%
TOTAL PROFESSIONAL SERVICE	0	0	441,061.43	142,925.00	.00	-441,061.43	100.0%
TOTAL INDUSTRIAL PK-G.O.ACQUISITI	0	0	441,061.43	142,925.00	.00	-441,061.43	100.0%
TOTAL INDUSTRIAL PARK DEVELOPMENT	0	0	441,061.43	142,925.00	.00	-441,061.43	100.0%
TOTAL EXPENSES	0	0	441,061.43	142,925.00	.00	-441,061.43	
088 PUBLIC SAFETY/REC CONSTRUCTION							

EXPENDITURE REPORT

FOR 2025 07

088	PUBLIC SAFETY/REC CONSTRUCTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
088603 PUBLIC SAFETY/REC CONSTRUCTION								
70 CAPITAL OUTLAY								
088603 7150PL	PARKING LOT CONSTUCT	0	103,687	103,687.42	.00	.00	.00	100.0%
088603 729501	HALL AVENUE OVERPASS	3,587,500	3,483,813	413,560.86	33,858.61	.00	3,070,251.72	11.9%
088603 729575	GORDONS CRK BANK STA	16,500	16,500	6,911.64	1,435.00	.00	9,588.36	41.9%
	TOTAL CAPITAL OUTLAY	3,604,000	3,604,000	524,159.92	35,293.61	.00	3,079,840.08	14.5%
	TOTAL PUBLIC SAFETY/REC CONSTRUCT	3,604,000	3,604,000	524,159.92	35,293.61	.00	3,079,840.08	14.5%
	TOTAL PUBLIC SAFETY/REC CONSTRUCT	3,604,000	3,604,000	524,159.92	35,293.61	.00	3,079,840.08	14.5%
	TOTAL EXPENSES	3,604,000	3,604,000	524,159.92	35,293.61	.00	3,079,840.08	
091 TIF CONSTRUCTION								
091500 TIF CONST-TRANSFERS								
90 TRANSFERS								
091500 900001	T/T GENERAL FUND	0	0	-827.00	.00	.00	827.00	100.0%
	TOTAL TRANSFERS	0	0	-827.00	.00	.00	827.00	100.0%
	TOTAL TIF CONST-TRANSFERS	0	0	-827.00	.00	.00	827.00	100.0%
	TOTAL TIF CONSTRUCTION	0	0	-827.00	.00	.00	827.00	100.0%
	TOTAL EXPENSES	0	0	-827.00	.00	.00	827.00	
095 2019 FIRE STATION CONSTRUCTION								
095635 2019 FIRE STATION CONSTRUCTION								
70 CAPITAL OUTLAY								
095635 725602	TIMBERTON CONCESSION	0	901,620	615,553.13	.00	.00	286,066.87	68.3%

EXPENDITURE REPORT

FOR 2025 07

095	2019 FIRE STATION CONSTRUCTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
095635 732000	HOUSEHOLD FURN/EQUIP	0	79,680	79,680.00	.00	.00	.00	100.0%
	TOTAL CAPITAL OUTLAY	0	981,300	695,233.13	.00	.00	286,066.87	70.8%
	TOTAL 2019 FIRE STATION CONSTRUCT	0	981,300	695,233.13	.00	.00	286,066.87	70.8%
	TOTAL 2019 FIRE STATION CONSTRUCT	0	981,300	695,233.13	.00	.00	286,066.87	70.8%
	TOTAL EXPENSES	0	981,300	695,233.13	.00	.00	286,066.87	
097 INFRA IMPROVE-INTRNT SALES TAX								
097201 INFRA IMPROVE-INTRNT SALES TAX								
70 CAPITAL OUTLAY								
097201 729501	HALL AVENUE OVERPASS	0	6,187,504	6,187,503.94	1,787,256.55	.00	.00	100.0%
	TOTAL CAPITAL OUTLAY	0	6,187,504	6,187,503.94	1,787,256.55	.00	.00	100.0%
	TOTAL INFRA IMPROVE-INTRNT SALES	0	6,187,504	6,187,503.94	1,787,256.55	.00	.00	100.0%
	TOTAL INFRA IMPROVE-INTRNT SALES	0	6,187,504	6,187,503.94	1,787,256.55	.00	.00	100.0%
	TOTAL EXPENSES	0	6,187,504	6,187,503.94	1,787,256.55	.00	.00	
098 WATER METER BONDS								
098695 WATER METER PROJECTS								
70 CAPITAL OUTLAY								
098695 724200	WATER METERS	7,254,315	7,254,315	5,995,409.67	436,130.91	.00	1,258,905.33	82.6%
	TOTAL CAPITAL OUTLAY	7,254,315	7,254,315	5,995,409.67	436,130.91	.00	1,258,905.33	82.6%
	TOTAL WATER METER PROJECTS	7,254,315	7,254,315	5,995,409.67	436,130.91	.00	1,258,905.33	82.6%
	TOTAL WATER METER BONDS	7,254,315	7,254,315	5,995,409.67	436,130.91	.00	1,258,905.33	82.6%
	TOTAL EXPENSES	7,254,315	7,254,315	5,995,409.67	436,130.91	.00	1,258,905.33	

EXPENDITURE REPORT

FOR 2025 07

107	SPECIAL SALES TAX-T&A	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
107 SPECIAL SALES TAX-T&A								
107706 SPEC.SALES TAX-T&A EXPEND.								
60 PROFESSIONAL SERVICE								
107706 604901	TOURISM COMMISSION	0	0	461,515.40	82,263.79	.00	-461,515.40	100.0%
	TOTAL PROFESSIONAL SERVICE	0	0	461,515.40	82,263.79	.00	-461,515.40	100.0%
	TOTAL SPEC.SALES TAX-T&A EXPEND.	0	0	461,515.40	82,263.79	.00	-461,515.40	100.0%
	TOTAL SPECIAL SALES TAX-T&A	0	0	461,515.40	82,263.79	.00	-461,515.40	100.0%
	TOTAL EXPENSES	0	0	461,515.40	82,263.79	.00	-461,515.40	
109 GROUP INSURANCE TRUST FUND								
109704 GROUP INS.TRUST-T&A EXPEND.								
60 PROFESSIONAL SERVICE								
109704 683300	ADMIN PAID	0	0	397,182.75	.00	.00	-397,182.75	100.0%
109704 683400	CLAIMS PAID	0	0	3,099,324.54	406,479.38	.00	-3,099,324.54	100.0%
	TOTAL PROFESSIONAL SERVICE	0	0	3,496,507.29	406,479.38	.00	-3,496,507.29	100.0%
	TOTAL GROUP INS.TRUST-T&A EXPEND.	0	0	3,496,507.29	406,479.38	.00	-3,496,507.29	100.0%
	TOTAL GROUP INSURANCE TRUST FUND	0	0	3,496,507.29	406,479.38	.00	-3,496,507.29	100.0%
	TOTAL EXPENSES	0	0	3,496,507.29	406,479.38	.00	-3,496,507.29	
	GRAND TOTAL	157,479,986	184,968,158	158,973,091.41	15,005,697.19	3,865,550.75	22,129,515.92	88.0%

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REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
001 General Fund						
001001 REVENUES						
20 REVENUES						
001001 206500 HOUSING AUTHORITY	-15,000	-15,000	-16,493.42	.00	1,493.42	110.0%
001001 220100 GAS RETAIL LICENSE F	0	0	-100.00	.00	100.00	100.0%
TOTAL REVENUES	-15,000	-15,000	-16,593.42	.00	1,593.42	110.6%
22 LICENSES & PERMITS						
001001 220000 PRIVILEGE LICENSES	-140,000	-140,000	-96,979.73	-6,699.31	-43,020.27	69.3%
001001 221100 ELECTRICAL FRANCHISE	-3,100,000	-3,100,000	-2,385,823.63	-677,732.39	-714,176.37	77.0%
001001 221200 SOLID WASTE OPER/FRA	-165,000	-165,000	-50,567.16	.00	-114,432.84	30.6%
001001 221400 FIBER INFRASTRUCTURE	-11,000	-11,000	-12,241.50	-4,240.25	1,241.50	111.3%
001001 221500 GAS FRANCHISE	-215,000	-215,000	-68,506.29	.00	-146,493.71	31.9%
001001 221800 CSPIRE FIBER-TELEPAK	-3,000	-3,000	-972.38	.00	-2,027.62	32.4%
001001 221900 CABLE T.V. FRANCHISE	-275,000	-275,000	-116,547.23	.00	-158,452.77	42.4%
001001 222100 BUILDING PERMIT/INSP	-520,000	-520,000	-347,188.00	-40,020.00	-172,812.00	66.8%
001001 222300 SIGN PERMIT	-17,500	-17,500	-12,249.00	-475.00	-5,251.00	70.0%
001001 222400 LAND CODE ENFORCEMEN	-16,000	-16,000	-27,057.32	-16,137.32	11,057.32	169.1%
001001 222500 GAS & PLUMBING	-9,000	-9,000	-4,850.00	-700.00	-4,150.00	53.9%
001001 222600 ELECTRICAL INSPECTIO	-10,000	-10,000	-6,043.00	-750.00	-3,957.00	60.4%
001001 222700 DEMOLITION PERMIT	-1,000	-1,000	-850.00	-100.00	-150.00	85.0%
001001 222800 HOUSE MOVING	-1,000	-1,000	-1,650.00	.00	650.00	165.0%
001001 223400 PROPERTY CLEAN-UP CO	-25,000	-25,000	-86,354.35	-819.11	61,354.35	345.4%
001001 223600 WRECKER REGISTRATION	-500	-500	-200.00	.00	-300.00	40.0%
001001 223700 BURN OR MISC FIRE PE	-3,000	-3,000	-1,800.00	.00	-1,200.00	60.0%
001001 223800 AMBULANCE PERMIT	-900	-900	-900.00	.00	.00	100.0%
001001 223900 TRANSIENT VENDOR FEE	-2,000	-2,000	-1,375.00	-250.00	-625.00	68.8%
001001 224500 ZONING CERTIFICATE F	-13,000	-13,000	-6,675.00	-1,200.00	-6,325.00	51.3%
001001 225500 CONTRACTOR LICENSE F	-200	-200	-50.00	.00	-150.00	25.0%
001001 225600 GOLF CART REGISTRATI	-4,000	-4,000	-3,115.00	-705.00	-885.00	77.9%
001001 227004 FOOD TRUCK INSPECTIO	-350	-350	-150.00	.00	-200.00	42.9%
001001 227005 FIRE-PLAN REVIEWS	-7,000	-7,000	-912.50	.00	-6,087.50	13.0%
001001 229000 NSF CHECK FEE	-120	-120	-40.00	.00	-80.00	33.3%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
001001 229900 MISC. PERMITS & FEES	-80,000	-80,000	-21,788.00	-329.00	-58,212.00	27.2%
TOTAL LICENSES & PERMITS	-4,619,570	-4,619,570	-3,254,885.09	-750,157.38	-1,364,684.91	70.5%
23 FEDERAL GRANTS						
001001 230100 HHS.-SAMHSA GRANT	-253,164	-253,164	-126,631.91	-59,157.95	-126,532.09	50.0%
001001 230700 JUST.-OTHER	-20,000	-20,000	-12,171.34	-12,171.34	-7,828.66	60.9%
001001 231100 JUST.-BYRNE GRANTS	-19,026	-19,026	-29,376.69	.00	10,350.69	154.4%
001001 231200 JUST-OHS DOMESTIC PR	0	0	-5,200.00	-5,200.00	5,200.00	100.0%
001001 231600 JUST.-COPS HIRING RE	-134,230	-134,230	-134,712.88	.00	482.88	100.4%
001001 232100 HHS-HIDTA NARCOTICS	-10,686	-10,686	-14,670.96	.00	3,984.96	137.3%
001001 233700 FEMA RELIEF	-2,468,000	-2,818,000	-757,067.90	.00	-2,060,932.10	26.9%
001001 233900 MISC FEDERAL GRANTS	0	0	-142,920.48	.00	142,920.48	100.0%
001001 236200 HUD-LEAD HAZARD REDU	-1,343,699	-1,353,745	-222,338.72	.00	-1,131,406.28	16.4%
TOTAL FEDERAL GRANTS	-4,248,805	-4,608,851	-1,445,090.88	-76,529.29	-3,163,760.12	31.4%
25 STATE GRANTS						
001001 250300 MISCELLANEOUS STATE	-446,996	-584,996	-113,000.00	-113,000.00	-471,996.00	19.3%
001001 250500 ARCHIVES & HISTORY	-99,200	-99,200	-33,720.00	.00	-65,480.00	34.0%
001001 251800 SOLID WASTE GRANT	-75,000	-75,000	-75,000.00	.00	.00	100.0%
001001 252600 STOP VIOLENCE GRANT	-100,000	-100,000	-24,683.97	.00	-75,316.03	24.7%
001001 2526MC STOP VIOLENCE-MUNI C	-257,633	-257,633	-68,305.55	.00	-189,327.45	26.5%
001001 252700 ALCOHOL INCENTIVE	-40,000	-40,000	-17,282.79	.00	-22,717.21	43.2%
001001 255527 MDOT-GORDONS CREEK C	0	0	-1,619.62	.00	1,619.62	100.0%
TOTAL STATE GRANTS	-1,018,829	-1,156,829	-333,611.93	-113,000.00	-823,217.07	28.8%
26 STATE-SHARED REVENUE						
001001 260000 GENERAL SALES TAX	-27,750,000	-27,750,000	-16,121,869.03	-2,137,374.84	-11,628,130.97	58.1%
001001 260100 CITY UTILITY TAX	-30,000	-30,000	-10,325.07	-1,690.86	-19,674.93	34.4%
001001 261000 ALCOHOLIC BEV. LICEN	-180,000	-180,000	-117,623.25	-15,325.10	-62,376.75	65.3%
TOTAL STATE-SHARED REVENUE	-27,960,000	-27,960,000	-16,249,817.35	-2,154,390.80	-11,710,182.65	58.1%
27 CITY-CTY SHARED REV						
001001 227001 RESTAURANT INSPECTIO	-4,500	-4,500	-9,840.00	-810.00	5,340.00	218.7%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
001001 227002 BUSINESS INSPECTION	-50,000	-50,000	-65,603.00	-7,508.34	15,603.00	131.2%
001001 227003 APARTMENT/HOTEL INSP	-3,000	-3,000	-4,050.00	-320.00	1,050.00	135.0%
001001 274099 OTHER	-12,822	-12,822	-9,983.00	.00	-2,839.00	77.9%
TOTAL CITY-CTY SHARED REV	-70,322	-70,322	-89,476.00	-8,638.34	19,154.00	127.2%
28 PUBLIC SAFETY						
001001 287000 POLICE/FIRE-SPECIAL	-220,000	-220,000	-165,464.00	-29,854.50	-54,536.00	75.2%
001001 288300 US MARSHALL O/T REIM	-20,000	-20,000	-3,841.41	-3,841.41	-16,158.59	19.2%
001001 288301 DOJ-ORG CRIME DRUG E	0	0	-66,659.07	-8,583.27	66,659.07	100.0%
001001 288600 POL/FIRE ACADEM TRAI	0	0	-582.40	-582.40	582.40	100.0%
TOTAL PUBLIC SAFETY	-240,000	-240,000	-236,546.88	-42,861.58	-3,453.12	98.6%
29 STR-SAN CHARGES						
001001 291000 PARKING METERS	-800	-800	-146.65	.00	-653.35	18.3%
001001 295100 RECYCLING PICK UP	-110,000	-110,000	-61,608.60	-12,042.81	-48,391.40	56.0%
001001 296500 RESIDENTL WASTE COLL	-2,050,000	-2,050,000	-2,139,510.95	-260,372.28	89,510.95	104.4%
TOTAL STR-SAN CHARGES	-2,160,800	-2,160,800	-2,201,266.20	-272,415.09	40,466.20	101.9%
33 FINES & FORFEITS						
001001 332000 POLICE FINES	-115,000	-115,000	-8,237.18	-3,820.30	-106,762.82	7.2%
001001 332100 CITY COURT COSTS	-85,000	-85,000	-33,177.05	-3,933.99	-51,822.95	39.0%
001001 332200 CCC-JAIL REIMB.	0	0	-2.58	.00	2.58	100.0%
001001 332700 ANIMAL CONTROL	0	0	-22.05	-1.07	22.05	100.0%
001001 332800 COURT TECHNOLOGY FEE	-170,000	-170,000	-74,289.63	-8,628.23	-95,710.37	43.7%
001001 335000 INTELLISAFE REVENUE	0	-199,800	-195,852.40	-10,660.21	-3,947.60	98.0%
TOTAL FINES & FORFEITS	-370,000	-569,800	-311,580.89	-27,043.80	-258,219.11	54.7%
34 MISCELLANEOUS						
001001 340500 CHECKING ACCOUNT INT	-65,000	-65,000	-94,520.10	-613.21	29,520.10	145.4%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
001001 341201 TRAIN DEPOT FACILITY	-26,000	-26,000	-13,914.00	-2,712.50	-12,086.00	53.5%
001001 341207 MERCHANTS	-2,400	-2,400	-400.00	.00	-2,000.00	16.7%
001001 341500 PARKING GARAGE-CIVIC	-12,000	-12,000	-7,530.00	-1,830.00	-4,470.00	62.8%
001001 341600 PARKING GARAGE-PINE	-12,000	-12,000	-2,655.00	-360.00	-9,345.00	22.1%
001001 341701 MAIN STREET PARKING	-5,000	-5,000	-3,110.00	-520.00	-1,890.00	62.2%
001001 341710 REGIONS BANK STREET	-400	-400	-360.00	-360.00	-40.00	90.0%
001001 342000 CEMETERY FEES	-40,000	-40,000	-17,145.00	-955.00	-22,855.00	42.9%
001001 345501 CONTR-HISTORIC HBRG	-40,000	-40,000	-30,000.00	.00	-10,000.00	75.0%
001001 346900 CONTRIB-OTHER	-5,000	-155,000	-2,000.00	-2,000.00	-153,000.00	1.3%
001001 347000 CONTRIB. MIDNIGHT ON	-4,000	-4,000	-4,250.00	.00	250.00	106.3%
001001 347500 CONTRIB-COMMUNITY DE	0	0	-500.00	.00	500.00	100.0%
TOTAL MISCELLANEOUS	-211,800	-361,800	-176,384.10	-9,350.71	-185,415.90	48.8%
35 OTHER - MISC						
001001 359000 POLICE DEPT-MISC CHA	-550,000	-550,000	-355,959.87	-50,068.53	-194,040.13	64.7%
TOTAL OTHER - MISC	-550,000	-550,000	-355,959.87	-50,068.53	-194,040.13	64.7%
38 TRANSFERS IN						
001001 380011 T/F WATER & SEWER	-824,000	-824,000	-600,000.00	-200,000.00	-224,000.00	72.8%
001001 380027 T/F TAX COLLECTORS-G	-21,400,000	-21,400,000	-18,800,307.04	-570,440.31	-2,599,692.96	87.9%
001001 3800EB T/F TAX COLL-EXCESS	-100,000	-100,000	-105,645.48	.00	5,645.48	105.6%
001001 3800IP T/F TAX COLL-INT/PEN	-300,000	-300,000	-92,061.50	-16,119.37	-207,938.50	30.7%
TOTAL TRANSFERS IN	-22,624,000	-22,624,000	-19,598,014.02	-786,559.68	-3,025,985.98	86.6%
39 NON-REVENUE RECEIPTS						
001001 392000 SALE OF REAL ESTATE	0	0	-21,000.00	.00	21,000.00	100.0%
001001 393000 SALE OF CEMETERY LOT	-70,000	-70,000	-28,660.00	-4,425.00	-41,340.00	40.9%
001001 394300 SALE OF SCRAP MATERI	-20,000	-20,000	-958.15	-350.00	-19,041.85	4.8%
001001 394700 SALE OF MAPS/PUBLICA	0	0	-38.00	.00	38.00	100.0%
001001 395000 MDB LOAN PYMT-HUB CI	0	0	-1,573.65	.00	1,573.65	100.0%
001001 395900 COPIES/RECORDS REQUE	-200	-200	-272.40	.00	72.40	136.2%
001001 396500 REFUND & RECOVERY	-25,000	-25,000	-23,109.56	-21.99	-1,890.44	92.4%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
001001 396501 OPIOID SETTLEMENT PR	0	0	-6,476.65	.00	6,476.65	100.0%
TOTAL NON-REVENUE RECEIPTS	-115,200	-115,200	-82,088.41	-4,796.99	-33,111.59	71.3%
TOTAL REVENUES	-64,204,326	-65,052,172	-44,351,315.04	-4,295,812.19	-20,700,856.96	68.2%
TOTAL General Fund	-64,204,326	-65,052,172	-44,351,315.04	-4,295,812.19	-20,700,856.96	68.2%
TOTAL REVENUES	-64,204,326	-65,052,172	-44,351,315.04	-4,295,812.19	-20,700,856.96	
002 PARKS & RECREATION FUND						
002001 PKS/REC FUND REVENUES						
002001 316218 COOKING CLASS	0	0	-90.00	.00	90.00	100.0%
TOTAL UNDEFINED CHAR	0	0	-90.00	.00	90.00	100.0%
25 STATE GRANTS						
002001 259900 MISC OTHER GRANTS	0	0	-1,750.00	.00	1,750.00	100.0%
TOTAL STATE GRANTS	0	0	-1,750.00	.00	1,750.00	100.0%
30 MISCELLANEOUS						
002001 312200 SUMMER DAY CAMP	-12,000	-12,000	-4,440.00	-3,510.00	-7,560.00	37.0%
002001 315000 BALLFIELD USE FEES	-1,500	-1,500	-750.00	-500.00	-750.00	50.0%
002001 315100 PARKS-MISC USE FEES	-8,300	-8,300	-4,695.00	-1,475.00	-3,605.00	56.6%
002001 315900 PROCESSING FEE	-1,300	-1,300	-150.00	.00	-1,150.00	11.5%
002001 316002 LITTLE TIGERS BASKET	-4,000	-4,000	-500.00	.00	-3,500.00	12.5%
002001 316202 ADULT BASKETBALL	-4,000	-4,000	-2,350.00	.00	-1,650.00	58.8%
002001 316203 ADULT CO-ED SOFTBALL	-2,000	-2,000	-1,275.00	.00	-725.00	63.8%
002001 316204 ADULT MEN'S SOFTBALL	-5,000	-5,000	-300.00	.00	-4,700.00	6.0%
002001 316206 ADULT FOOTBALL	0	0	-350.00	.00	350.00	100.0%
002001 316208 ADULT SOCCER	0	0	-75.00	.00	75.00	100.0%
002001 316216 OUTDOOR ADVENTURES	0	0	-280.00	.00	280.00	100.0%
002001 317000 CERAMICS CLASS FEES	-2,250	-2,250	-2,350.00	-350.00	100.00	104.4%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
002001 317800 DRAMA,ART,DANCE LESS	-30,000	-30,000	-27,955.00	-3,380.00	-2,045.00	93.2%
TOTAL MISCELLANEOUS	-70,350	-70,350	-45,470.00	-9,215.00	-24,880.00	64.6%
34 MISCELLANEOUS						
002001 340500 CHECKING ACCOUNT INT	-24,000	-24,000	-14,434.78	-2,461.96	-9,565.22	60.1%
TOTAL MISCELLANEOUS	-24,000	-24,000	-14,434.78	-2,461.96	-9,565.22	60.1%
38 TRANSFERS IN						
002001 380001 T/F GENERAL FUND	-2,560,281	-2,560,281	-2,000,000.00	.00	-560,281.00	78.1%
002001 380027 T/F TAX COLLECTORS-G	-1,040,000	-1,040,000	-939,535.36	-27,603.43	-100,464.64	90.3%
TOTAL TRANSFERS IN	-3,600,281	-3,600,281	-2,939,535.36	-27,603.43	-660,745.64	81.6%
TOTAL PKS/REC FUND REVENUES	-3,694,631	-3,694,631	-3,001,280.14	-39,280.39	-693,350.86	81.2%
TOTAL PARKS & RECREATION FUND	-3,694,631	-3,694,631	-3,001,280.14	-39,280.39	-693,350.86	81.2%
TOTAL REVENUES	-3,694,631	-3,694,631	-3,001,280.14	-39,280.39	-693,350.86	
004 LIBRARY FUND						
004001 LIBRARY FUND REVENUES						
38 TRANSFERS IN						
004001 380027 T/F TAX COLLECTORS-G	0	0	-870,402.85	-25,645.52	870,402.85	100.0%
TOTAL TRANSFERS IN	0	0	-870,402.85	-25,645.52	870,402.85	100.0%
TOTAL LIBRARY FUND REVENUES	0	0	-870,402.85	-25,645.52	870,402.85	100.0%
TOTAL LIBRARY FUND	0	0	-870,402.85	-25,645.52	870,402.85	100.0%
TOTAL REVENUES	0	0	-870,402.85	-25,645.52	870,402.85	
005 HATT.MUNICIPAL FIRE PROTECTION						

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
005001 H.M.F.P.FUND REVENUES						
28 PUBLIC SAFETY						
005001 286200 FIRE PROT.SHARE-USM	-96,000	-96,000	-95,652.00	.00	-348.00	99.6%
TOTAL PUBLIC SAFETY	-96,000	-96,000	-95,652.00	.00	-348.00	99.6%
34 MISCELLANEOUS						
005001 340500 CHECKING ACCOUNT INT	-5,000	-5,000	-3,375.31	-510.98	-1,624.69	67.5%
TOTAL MISCELLANEOUS	-5,000	-5,000	-3,375.31	-510.98	-1,624.69	67.5%
TOTAL H.M.F.P.FUND REVENUES	-101,000	-101,000	-99,027.31	-510.98	-1,972.69	98.0%
TOTAL HATT.MUNICIPAL FIRE PROTECT	-101,000	-101,000	-99,027.31	-510.98	-1,972.69	98.0%
TOTAL REVENUES	-101,000	-101,000	-99,027.31	-510.98	-1,972.69	
008 SPECIAL STREET IMPR.FUND						
008001 SPEC.ST.IMPR REVENUES						
26 STATE-SHARED REVENUE						
008001 265000 MUNICIPAL AID	-95,000	-95,000	-67,313.16	.00	-27,686.84	70.9%
TOTAL STATE-SHARED REVENUE	-95,000	-95,000	-67,313.16	.00	-27,686.84	70.9%
34 MISCELLANEOUS						
008001 340500 CHECKING ACCOUNT INT	-2,000	-2,000	-791.77	-65.67	-1,208.23	39.6%
TOTAL MISCELLANEOUS	-2,000	-2,000	-791.77	-65.67	-1,208.23	39.6%
TOTAL SPEC.ST.IMPR REVENUES	-97,000	-97,000	-68,104.93	-65.67	-28,895.07	70.2%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL SPECIAL STREET IMPR.FUND	-97,000	-97,000	-68,104.93	-65.67	-28,895.07	70.2%
TOTAL REVENUES	-97,000	-97,000	-68,104.93	-65.67	-28,895.07	
009 WATER & SEWER OPERATION/MAINT.						
009001 W&S O&M REVENUES						
29 STR-SAN CHARGES						
009001 295500 LAGOON DUMPING	-65,000	-65,000	-35,320.00	-4,600.00	-29,680.00	54.3%
TOTAL STR-SAN CHARGES	-65,000	-65,000	-35,320.00	-4,600.00	-29,680.00	54.3%
34 MISCELLANEOUS						
009001 340500 CHECKING ACCOUNT INT	-2,000	-2,000	-295.78	.00	-1,704.22	14.8%
TOTAL MISCELLANEOUS	-2,000	-2,000	-295.78	.00	-1,704.22	14.8%
38 TRANSFERS IN						
009001 380011 T/F WATER & SEWER	-15,000,000	-15,000,000	-8,750,000.00	-1,250,000.00	-6,250,000.00	58.3%
TOTAL TRANSFERS IN	-15,000,000	-15,000,000	-8,750,000.00	-1,250,000.00	-6,250,000.00	58.3%
39 NON-REVENUE RECEIPTS						
009001 394300 SALE OF SCRAP MATERI	-3,500	-3,500	-33,078.40	-2,420.00	29,578.40	945.1%
009001 396500 REFUND & RECOVERY	0	0	-277.48	.00	277.48	100.0%
009001 396700 RECOVERY OF DAMAGE C	0	0	-986.96	.00	986.96	100.0%
TOTAL NON-REVENUE RECEIPTS	-3,500	-3,500	-34,342.84	-2,420.00	30,842.84	981.2%
TOTAL W&S O&M REVENUES	-15,070,500	-15,070,500	-8,819,958.62	-1,257,020.00	-6,250,541.38	58.5%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL WATER & SEWER OPERATION/MAI	-15,070,500	-15,070,500	-8,819,958.62	-1,257,020.00	-6,250,541.38	58.5%
TOTAL REVENUES	-15,070,500	-15,070,500	-8,819,958.62	-1,257,020.00	-6,250,541.38	
010 WATER & SEWER B & I						
010001 W&S B&I REVENUES						
34 MISCELLANEOUS						
010001 340500 CHECKING ACCOUNT INT	-150,000	-150,000	-94,830.65	-8,274.64	-55,169.35	63.2%
010001 340700 OTHER INTEREST	0	0	-21,513.60	.00	21,513.60	100.0%
TOTAL MISCELLANEOUS	-150,000	-150,000	-116,344.25	-8,274.64	-33,655.75	77.6%
38 TRANSFERS IN						
010001 380021 T/F 21 REFUNDING	-4,560,000	-4,560,000	-2,660,000.00	-380,000.00	-1,900,000.00	58.3%
010001 3800C T/F WATER & SEWER '13	-1,380,000	-1,380,000	-805,000.00	-115,000.00	-575,000.00	58.3%
010001 3800GO T/F '10 W&S GO BONDS	-270,000	-270,000	-157,500.00	-22,500.00	-112,500.00	58.3%
010001 3800M T/F WTR/SWR(METER GO)	-840,000	-840,000	-490,000.00	-70,000.00	-350,000.00	58.3%
TOTAL TRANSFERS IN	-7,050,000	-7,050,000	-4,112,500.00	-587,500.00	-2,937,500.00	58.3%
TOTAL W&S B&I REVENUES	-7,200,000	-7,200,000	-4,228,844.25	-595,774.64	-2,971,155.75	58.7%
TOTAL WATER & SEWER B & I	-7,200,000	-7,200,000	-4,228,844.25	-595,774.64	-2,971,155.75	58.7%
TOTAL REVENUES	-7,200,000	-7,200,000	-4,228,844.25	-595,774.64	-2,971,155.75	
011 WATER & SEWER FUND						
011001 WATER & SEWER REVENUES						
22 LICENSES & PERMITS						
011001 229000 NSF CHECK FEE	-4,000	-4,000	-3,466.15	-171.34	-533.85	86.7%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL LICENSES & PERMITS	-4,000	-4,000	-3,466.15	-171.34	-533.85	86.7%
30 MISCELLANEOUS						
011001 360001 RESIDENTIAL WATER-NO	-8,140,000	-8,140,000	-4,669,695.45	-684,655.35	-3,470,304.55	57.4%
011001 360002 TAXABLE WATER SALES	-4,850,000	-4,850,000	-3,080,962.88	-425,253.55	-1,769,037.12	63.5%
011001 360011 NON-RESIDENTIAL WATE	-1,400,000	-1,400,000	-933,440.48	-128,721.52	-466,559.52	66.7%
011001 361000 TAPS	-190,000	-190,000	-133,185.75	-40,170.46	-56,814.25	70.1%
011001 362000 WATER TURN-ON FEE	-70,000	-70,000	-58,895.99	-6,638.72	-11,104.01	84.1%
011001 362500 SEWER TAPS	-45,000	-45,000	-97,883.40	-80,183.40	52,883.40	217.5%
011001 363001 NON-RESIDENTIAL SEWE	-5,200,000	-5,200,000	-3,026,681.98	-358,058.40	-2,173,318.02	58.2%
011001 363002 RESIDENTIAL SEWER	-7,900,000	-7,900,000	-4,389,577.41	-633,032.38	-3,510,422.59	55.6%
011001 363011 OTHER SPEC SWR CONTR	-1,080,000	-1,080,000	-762,391.45	-107,802.98	-317,608.55	70.6%
TOTAL MISCELLANEOUS	-28,875,000	-28,875,000	-17,152,714.79	-2,464,516.76	-11,722,285.21	59.4%
34 MISCELLANEOUS						
011001 340500 CHECKING ACCOUNT INT	-140,000	-140,000	-87,134.77	-9,890.09	-52,865.23	62.2%
TOTAL MISCELLANEOUS	-140,000	-140,000	-87,134.77	-9,890.09	-52,865.23	62.2%
TOTAL WATER & SEWER REVENUES	-29,019,000	-29,019,000	-17,243,315.71	-2,474,578.19	-11,775,684.29	59.4%
TOTAL WATER & SEWER FUND	-29,019,000	-29,019,000	-17,243,315.71	-2,474,578.19	-11,775,684.29	59.4%
TOTAL REVENUES	-29,019,000	-29,019,000	-17,243,315.71	-2,474,578.19	-11,775,684.29	
012 2019 TIF B&I-PLANET FITNESS						
012001 TIF B&I-PLANET FITNES-REVENUES						
34 MISCELLANEOUS						
012001 340500 CHECKING ACCOUNT INT	-400	-400	-55.71	-6.59	-344.29	13.9%
TOTAL MISCELLANEOUS	-400	-400	-55.71	-6.59	-344.29	13.9%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
38 TRANSFERS IN						
012001 380027 T/F TAX COLLECTORS-G	-24,894	-24,894	-24,894.00	.00	.00	100.0%
TOTAL TRANSFERS IN	-24,894	-24,894	-24,894.00	.00	.00	100.0%
TOTAL TIF B&I-PLANET FITNES-REVEN	-25,294	-25,294	-24,949.71	-6.59	-344.29	98.6%
TOTAL 2019 TIF B&I-PLANET FITNESS	-25,294	-25,294	-24,949.71	-6.59	-344.29	98.6%
TOTAL REVENUES	-25,294	-25,294	-24,949.71	-6.59	-344.29	
013 CITY B & I						
013001 CITY B&I REVENUES						
34 MISCELLANEOUS						
013001 340500 CHECKING ACCOUNT INT	-12,000	-12,000	-1,532.67	-146.22	-10,467.33	12.8%
TOTAL MISCELLANEOUS	-12,000	-12,000	-1,532.67	-146.22	-10,467.33	12.8%
38 TRANSFERS IN						
013001 380027 T/F TAX COLLECTORS-G	-2,600,000	-2,600,000	-2,351,337.15	-69,081.97	-248,662.85	90.4%
TOTAL TRANSFERS IN	-2,600,000	-2,600,000	-2,351,337.15	-69,081.97	-248,662.85	90.4%
TOTAL CITY B&I REVENUES	-2,612,000	-2,612,000	-2,352,869.82	-69,228.19	-259,130.18	90.1%
TOTAL CITY B & I	-2,612,000	-2,612,000	-2,352,869.82	-69,228.19	-259,130.18	90.1%
TOTAL REVENUES	-2,612,000	-2,612,000	-2,352,869.82	-69,228.19	-259,130.18	
014 SCHOOL FUND						
014001 SCHOOL FUND REVENUES						
38 TRANSFERS IN						

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
014001 380027 T/F TAX COLLECTORS-G	0	0	-17,443,189.42	-422,950.06	17,443,189.42	100.0%
014001 3800SB T/F TAX COLLECTOR-GP	0	0	-2,230,583.43	-53,871.94	2,230,583.43	100.0%
TOTAL TRANSFERS IN	0	0	-19,673,772.85	-476,822.00	19,673,772.85	100.0%
TOTAL SCHOOL FUND REVENUES	0	0	-19,673,772.85	-476,822.00	19,673,772.85	100.0%
TOTAL SCHOOL FUND	0	0	-19,673,772.85	-476,822.00	19,673,772.85	100.0%
TOTAL REVENUES	0	0	-19,673,772.85	-476,822.00	19,673,772.85	
017 SUPP. ENVIRONMENTAL PROJECT						
017001 SUPP ENV PROJ REVENUES						
34 MISCELLANEOUS						
017001 340700 OTHER INTEREST	0	0	-1,911.07	.00	1,911.07	100.0%
TOTAL MISCELLANEOUS	0	0	-1,911.07	.00	1,911.07	100.0%
TOTAL SUPP ENV PROJ REVENUES	0	0	-1,911.07	.00	1,911.07	100.0%
TOTAL SUPP. ENVIRONMENTAL PROJECT	0	0	-1,911.07	.00	1,911.07	100.0%
TOTAL REVENUES	0	0	-1,911.07	.00	1,911.07	
018 POLICE & FIREMAN DIS. & RELIEF						
018001 P&FD&R REVENUES						
38 TRANSFERS IN						
018001 380027 T/F TAX COLLECTORS-G	0	0	-1,183,369.40	-34,388.22	1,183,369.40	100.0%
TOTAL TRANSFERS IN	0	0	-1,183,369.40	-34,388.22	1,183,369.40	100.0%
TOTAL P&FD&R REVENUES	0	0	-1,183,369.40	-34,388.22	1,183,369.40	100.0%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL POLICE & FIREMAN DIS. & REL	0	0	-1,183,369.40	-34,388.22	1,183,369.40	100.0%
TOTAL REVENUES	0	0	-1,183,369.40	-34,388.22	1,183,369.40	
019 POLICE FORFEITURES FUND						
019001 POL.FORFEITURES REVENUES						
33 FINES & FORFEITS						
019001 332100 CITY COURT COSTS - D	0	0	-4,475.95	-876.87	4,475.95	100.0%
019001 332300 NARC.FORFEITURES-POL	0	0	-3,519.80	-300.00	3,519.80	100.0%
019001 332600 FORF-FED(JUSTICE/DEA	0	0	-7,109.53	-7,109.53	7,109.53	100.0%
TOTAL FINES & FORFEITS	0	0	-15,105.28	-8,286.40	15,105.28	100.0%
34 MISCELLANEOUS						
019001 340500 CHECKING ACCOUNT INT	0	0	-32.30	-4.71	32.30	100.0%
TOTAL MISCELLANEOUS	0	0	-32.30	-4.71	32.30	100.0%
TOTAL POL.FORFEITURES REVENUES	0	0	-15,137.58	-8,291.11	15,137.58	100.0%
TOTAL POLICE FORFEITURES FUND	0	0	-15,137.58	-8,291.11	15,137.58	100.0%
TOTAL REVENUES	0	0	-15,137.58	-8,291.11	15,137.58	
020 2002 TIF B&I-SOUTHERN POINTE						
020001 2002 TIF B&I-S/P REVENUES						
34 MISCELLANEOUS						
020001 340500 CHECKING ACCOUNT INT	-1,000	-1,000	-141.36	-9.79	-858.64	14.1%
TOTAL MISCELLANEOUS	-1,000	-1,000	-141.36	-9.79	-858.64	14.1%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
38 TRANSFERS IN						
020001 380027 T/F TAX COLLECTORS-G	-65,646	-65,646	-65,646.00	.00	.00	100.0%
TOTAL TRANSFERS IN	-65,646	-65,646	-65,646.00	.00	.00	100.0%
TOTAL 2002 TIF B&I-S/P REVENUES	-66,646	-66,646	-65,787.36	-9.79	-858.64	98.7%
TOTAL 2002 TIF B&I-SOUTHERN POINT	-66,646	-66,646	-65,787.36	-9.79	-858.64	98.7%
TOTAL REVENUES	-66,646	-66,646	-65,787.36	-9.79	-858.64	
022 2003 TIF B&I-CHAUVET SQUARE						
022001 2003 TIF B&I-C/S REVENUES						
34 MISCELLANEOUS						
022001 340500 CHECKING ACCOUNT INT	0	0	-82.58	-6.84	82.58	100.0%
TOTAL MISCELLANEOUS	0	0	-82.58	-6.84	82.58	100.0%
38 TRANSFERS IN						
022001 380027 T/F TAX COLLECTORS-G	-195,000	-195,000	-195,000.00	.00	.00	100.0%
TOTAL TRANSFERS IN	-195,000	-195,000	-195,000.00	.00	.00	100.0%
TOTAL 2003 TIF B&I-C/S REVENUES	-195,000	-195,000	-195,082.58	-6.84	82.58	100.0%
TOTAL 2003 TIF B&I-CHAUVET SQUARE	-195,000	-195,000	-195,082.58	-6.84	82.58	100.0%
TOTAL REVENUES	-195,000	-195,000	-195,082.58	-6.84	82.58	
023 2006 TIF B&I-TURTLE CROSSING						
023001 2007 TIF B&I-T/C REVENUES						
34 MISCELLANEOUS						

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
023001 340500 CHECKING ACCOUNT INT	-500	-500	-87.06	-7.38	-412.94	17.4%
TOTAL MISCELLANEOUS	-500	-500	-87.06	-7.38	-412.94	17.4%
38 TRANSFERS IN						
023001 380027 T/F TAX COLLECTORS-G	-77,000	-77,000	-77,000.00	.00	.00	100.0%
TOTAL TRANSFERS IN	-77,000	-77,000	-77,000.00	.00	.00	100.0%
TOTAL 2007 TIF B&I-T/C REVENUES	-77,500	-77,500	-77,087.06	-7.38	-412.94	99.5%
TOTAL 2006 TIF B&I-TURTLE CROSSIN	-77,500	-77,500	-77,087.06	-7.38	-412.94	99.5%
TOTAL REVENUES	-77,500	-77,500	-77,087.06	-7.38	-412.94	
024 2008 TIF B&I-LINCOLN CENTER						
024001 2008 TIF B&I-L/C REVENUES						
34 MISCELLANEOUS						
024001 340500 CHECKING ACCOUNT INT	0	0	-3.18	-.34	3.18	100.0%
TOTAL MISCELLANEOUS	0	0	-3.18	-.34	3.18	100.0%
TOTAL 2008 TIF B&I-L/C REVENUES	0	0	-3.18	-.34	3.18	100.0%
TOTAL 2008 TIF B&I-LINCOLN CENTER	0	0	-3.18	-.34	3.18	100.0%
TOTAL REVENUES	0	0	-3.18	-.34	3.18	
026 2016 TIF B&I-WHISPERING PINES						
026001 2016 TIF B&I-WHISP PINES REVEN						
34 MISCELLANEOUS						
026001 340500 CHECKING ACCOUNT INT	-1,500	-1,500	-322.06	-37.19	-1,177.94	21.5%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL MISCELLANEOUS	-1,500	-1,500	-322.06	-37.19	-1,177.94	21.5%
38 TRANSFERS IN						
026001 380027 T/F TAX COLLECTORS-G	-171,474	-171,474	-171,474.00	.00	.00	100.0%
TOTAL TRANSFERS IN	-171,474	-171,474	-171,474.00	.00	.00	100.0%
TOTAL 2016 TIF B&I-WHISP PINES RE	-172,974	-172,974	-171,796.06	-37.19	-1,177.94	99.3%
TOTAL 2016 TIF B&I-WHISPERING PIN	-172,974	-172,974	-171,796.06	-37.19	-1,177.94	99.3%
TOTAL REVENUES	-172,974	-172,974	-171,796.06	-37.19	-1,177.94	
027 TAX COLLECTOR'S FUND						
027001 TAX COLLECTOR'S REVENUES						
20 REVENUES						
027001 2001CI REALTY-CITY	0	0	-16,347,869.53	-404,817.67	16,347,869.53	100.0%
027001 2001SC REALTY-SCHOOL	0	0	-11,599,982.14	-251,826.40	11,599,982.14	100.0%
027001 200500 HOMESTEAD LOSS	0	0	278,789.38	5,201.85	-278,789.38	100.0%
027001 200600 EXEMPT-TAX LOSS REIM	0	0	-288,540.27	.00	288,540.27	100.0%
027001 2010CI PRSNLTY AUTO-CITY	0	0	-1,095,519.19	-222,021.54	1,095,519.19	100.0%
027001 2010SC PRSNLTY AUTO-SCHOOL	0	0	-894,705.16	-181,362.77	894,705.16	100.0%
027001 2020CI PERSONALTY-CITY	0	0	-6,817,343.16	-55,896.91	6,817,343.16	100.0%
027001 2020SC PERSONALTY-SCHOOL	0	0	-7,146,068.30	-34,439.94	7,146,068.30	100.0%
027001 2026GE RENTAL VEHICLES-GENE	0	0	-194,312.43	.00	194,312.43	100.0%
027001 203100 NON-EXEMPT REALTY P/Y	0	0	-37,505.24	-2,833.00	37,505.24	100.0%
027001 203500 EXEMPT REALTY P/Y	0	0	-36,107.17	-4,973.76	36,107.17	100.0%
027001 204000 PERSONALTY-AUTO P/Y	0	0	-541,508.76	-17,404.77	541,508.76	100.0%
027001 205000 PERSONALTY P/Y	0	0	-135,055.37	-40,580.81	135,055.37	100.0%
027001 210000 INT/PENALTY ON DEL.	0	0	-92,061.50	-16,119.37	92,061.50	100.0%
027001 211000 EXCESS BID-PROP. TAX	0	0	-105,645.48	.00	105,645.48	100.0%
TOTAL REVENUES	0	0	-45,053,434.32	-1,227,075.09	45,053,434.32	100.0%
34 MISCELLANEOUS						
027001 340500 CHECKING ACCOUNT INT	0	0	-49,791.20	-13,699.35	49,791.20	100.0%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL MISCELLANEOUS	0	0	-49,791.20	-13,699.35	49,791.20	100.0%
TOTAL TAX COLLECTOR'S REVENUES	0	0	-45,103,225.52	-1,240,774.44	45,103,225.52	100.0%
TOTAL TAX COLLECTOR'S FUND	0	0	-45,103,225.52	-1,240,774.44	45,103,225.52	100.0%
TOTAL REVENUES	0	0	-45,103,225.52	-1,240,774.44	45,103,225.52	
028 2016 TIF B&I-HBRG CLINIC MIDTN						
028001 2016 TIF B&I-HBRG CLINIC MIDTN						
34 MISCELLANEOUS						
028001 340500 CHECKING ACCOUNT INT	-700	-700	-31.13	-2.40	-668.87	4.4%
TOTAL MISCELLANEOUS	-700	-700	-31.13	-2.40	-668.87	4.4%
38 TRANSFERS IN						
028001 380027 T/F TAX COLLECTORS-G	-33,878	-33,878	-33,878.00	.00	.00	100.0%
TOTAL TRANSFERS IN	-33,878	-33,878	-33,878.00	.00	.00	100.0%
TOTAL 2016 TIF B&I-HBRG CLINIC MI	-34,578	-34,578	-33,909.13	-2.40	-668.87	98.1%
TOTAL 2016 TIF B&I-HBRG CLINIC MI	-34,578	-34,578	-33,909.13	-2.40	-668.87	98.1%
TOTAL REVENUES	-34,578	-34,578	-33,909.13	-2.40	-668.87	
039 AIRPORT IMPROVEMENT FUND						
039001 AIRPORT IMPR. REVENUES						
23 FEDERAL GRANTS						
039001 233000 FEDERAL AVIATION ADM	0	0	-19,034.76	-19,034.76	19,034.76	100.0%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
039001 233001 FEDERAL AVIATION ADM	-686,359	-686,359	-104,085.63	-104,085.63	-582,273.37	15.2%
TOTAL FEDERAL GRANTS	-686,359	-686,359	-123,120.39	-123,120.39	-563,238.61	17.9%
34 MISCELLANEOUS						
039001 340500 CHECKING ACCOUNT INT	-1,800	-1,800	-2,616.43	-444.65	816.43	145.4%
039001 341213 LORESCO INC	-1,200	-1,200	-1,200.00	.00	.00	100.0%
039001 341221 SOUTHEAST AVIATION S	-15,775	-15,775	-13,839.52	-662.89	-1,935.48	87.7%
039001 341222 SE AVIATION BLDG LAN	-6,000	-6,000	-4,600.00	-1,150.00	-1,400.00	76.7%
TOTAL MISCELLANEOUS	-24,775	-24,775	-22,255.95	-2,257.54	-2,519.05	89.8%
38 TRANSFERS IN						
039001 380001 T/F GENERAL FUND	-250,000	-250,000	-250,000.00	.00	.00	100.0%
TOTAL TRANSFERS IN	-250,000	-250,000	-250,000.00	.00	.00	100.0%
TOTAL AIRPORT IMPR. REVENUES	-961,134	-961,134	-395,376.34	-125,377.93	-565,757.66	41.1%
TOTAL AIRPORT IMPROVEMENT FUND	-961,134	-961,134	-395,376.34	-125,377.93	-565,757.66	41.1%
TOTAL REVENUES	-961,134	-961,134	-395,376.34	-125,377.93	-565,757.66	
050 2015A TIF B&I-RIDGE/TURTLE CRK						
050001 2015A TIF B&I-RIDGE/TURTLE CRK						
34 MISCELLANEOUS						
050001 340500 CHECKING ACCOUNT INT	0	0	-28.29	-3.05	28.29	100.0%
TOTAL MISCELLANEOUS	0	0	-28.29	-3.05	28.29	100.0%
38 TRANSFERS IN						
050001 380027 T/F TAX COLLECTORS-G	-89,771	-89,771	-89,771.00	.00	.00	100.0%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL TRANSFERS IN	-89,771	-89,771	-89,771.00	.00	.00	100.0%
TOTAL 2015A TIF B&I-RIDGE/TURTLE	-89,771	-89,771	-89,799.29	-3.05	28.29	100.0%
TOTAL 2015A TIF B&I-RIDGE/TURTLE	-89,771	-89,771	-89,799.29	-3.05	28.29	100.0%
TOTAL REVENUES	-89,771	-89,771	-89,799.29	-3.05	28.29	
051 2015B TIF B&I-MIDTOWN MARKET						
051001 2015B TIF B&I-MIDTOWN MARKET						
34 MISCELLANEOUS						
051001 340500 CHECKING ACCOUNT INT	0	0	-4.72	-.12	4.72	100.0%
TOTAL MISCELLANEOUS	0	0	-4.72	-.12	4.72	100.0%
38 TRANSFERS IN						
051001 380027 T/F TAX COLLECTORS-G	-9,969	-9,969	-9,969.00	.00	.00	100.0%
TOTAL TRANSFERS IN	-9,969	-9,969	-9,969.00	.00	.00	100.0%
TOTAL 2015B TIF B&I-MIDTOWN MARKE	-9,969	-9,969	-9,973.72	-.12	4.72	100.0%
TOTAL 2015B TIF B&I-MIDTOWN MARKE	-9,969	-9,969	-9,973.72	-.12	4.72	100.0%
TOTAL REVENUES	-9,969	-9,969	-9,973.72	-.12	4.72	
052 2019 TIF B&I-ELAM ARMS MIDTOWN						
052001 2019 TIF B&I ELAM ARMS MIDTOWN						
34 MISCELLANEOUS						
052001 340500 CHECKING ACCOUNT INT	-1,500	-1,500	-216.50	-28.62	-1,283.50	14.4%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
052001 340700 OTHER INTEREST	0	0	-664.25	.00	664.25	100.0%
TOTAL MISCELLANEOUS	-1,500	-1,500	-880.75	-28.62	-619.25	58.7%
38 TRANSFERS IN						
052001 380001 T/F GENERAL FUND	-68,900	-68,900	-68,840.00	.00	-60.00	99.9%
052001 380027 T/F TAX COLLECTORS-G	-132,017	-132,017	-132,017.00	.00	.00	100.0%
TOTAL TRANSFERS IN	-200,917	-200,917	-200,857.00	.00	-60.00	100.0%
TOTAL 2019 TIF B&I ELAM ARMS MIDT	-202,417	-202,417	-201,737.75	-28.62	-679.25	99.7%
TOTAL 2019 TIF B&I-ELAM ARMS MIDT	-202,417	-202,417	-201,737.75	-28.62	-679.25	99.7%
TOTAL REVENUES	-202,417	-202,417	-201,737.75	-28.62	-679.25	
072 MUNICIPAL ROAD & BRIDGE						
072001 MUN.ROAD&BRIDGE REVENUES						
20 REVENUES						
072001 250108 AVENUES IMPROVEMENTS	0	0	-3,500,000.00	.00	3,500,000.00	100.0%
072001 250109 TIPTON STREET IMPR #	0	0	-300,000.00	.00	300,000.00	100.0%
TOTAL REVENUES	0	0	-3,800,000.00	.00	3,800,000.00	100.0%
25 STATE GRANTS						
072001 255527 MDOT-GORDONS CREEK C	0	0	-2,270.30	.00	2,270.30	100.0%
TOTAL STATE GRANTS	0	0	-2,270.30	.00	2,270.30	100.0%
27 CITY-CTY SHARED REV						
072001 271000 PRO-RATA CTY RD TAX-	-950,000	-950,000	-901,206.87	-33,280.18	-48,793.13	94.9%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
072001 271500 PRO-RATA CTY RD TAX-	-1,000,000	-1,000,000	-925,044.27	-11,941.10	-74,955.73	92.5%
TOTAL CITY-CTY SHARED REV	-1,950,000	-1,950,000	-1,826,251.14	-45,221.28	-123,748.86	93.7%
34 MISCELLANEOUS						
072001 340500 CHECKING ACCOUNT INT	0	0	-10,289.80	-2,984.87	10,289.80	100.0%
TOTAL MISCELLANEOUS	0	0	-10,289.80	-2,984.87	10,289.80	100.0%
TOTAL MUN.ROAD&BRIDGE REVENUES	-1,950,000	-1,950,000	-5,638,811.24	-48,206.15	3,688,811.24	289.2%
TOTAL MUNICIPAL ROAD & BRIDGE	-1,950,000	-1,950,000	-5,638,811.24	-48,206.15	3,688,811.24	289.2%
TOTAL REVENUES	-1,950,000	-1,950,000	-5,638,811.24	-48,206.15	3,688,811.24	
073 MASS TRANSIT FUND						
073001 MASS TRANSIT REVENUES						
23 FEDERAL GRANTS						
073001 234000 UMTA-MASS TRANS-OPER	-10,023	-10,023	-29,060.00	.00	19,037.00	289.9%
073001 234100 UMTA-MASS TRANS-CAPT	-1,433,503	-1,433,503	-109,667.00	.00	-1,323,836.00	7.7%
073001 234400 UMTA-MASS TRANS-PREV	-904,139	-904,139	-69,197.00	.00	-834,942.00	7.7%
TOTAL FEDERAL GRANTS	-2,347,665	-2,347,665	-207,924.00	.00	-2,139,741.00	8.9%
34 MISCELLANEOUS						
073001 340500 CHECKING ACCOUNT INT	-1,666	-1,666	-74.52	.00	-1,591.48	4.5%
TOTAL MISCELLANEOUS	-1,666	-1,666	-74.52	.00	-1,591.48	4.5%
35 OTHER - MISC						
073001 352500 BUS FARES-FIXED ROUT	-288	-288	-16,422.68	-2,469.16	16,134.68	5702.3%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
073001 352700 BUS FARES-DEMAND RES	-155	-155	-980.86	-86.28	825.86	632.8%
073001 353000 BUS FARES-USM ROUTE	0	0	-121,000.00	.00	121,000.00	100.0%
073001 353500 ADVERTISING	-700	-700	-141.45	.00	-558.55	20.2%
TOTAL OTHER - MISC	-1,143	-1,143	-138,544.99	-2,555.44	137,401.99	*****%
38 TRANSFERS IN						
073001 380001 T/F GENERAL FUND	-445,000	-445,000	-445,000.00	.00	.00	100.0%
073001 380027 T/F TAX COLLECTORS-G	-260,000	-260,000	-237,353.69	-6,974.27	-22,646.31	91.3%
TOTAL TRANSFERS IN	-705,000	-705,000	-682,353.69	-6,974.27	-22,646.31	96.8%
TOTAL MASS TRANSIT REVENUES	-3,055,474	-3,055,474	-1,028,897.20	-9,529.71	-2,026,576.80	33.7%
TOTAL MASS TRANSIT FUND	-3,055,474	-3,055,474	-1,028,897.20	-9,529.71	-2,026,576.80	33.7%
TOTAL REVENUES	-3,055,474	-3,055,474	-1,028,897.20	-9,529.71	-2,026,576.80	
075 WATER&SEWER CONSTRUCTION FUND						
075001 W&S CONSTR. REVENUES						
34 MISCELLANEOUS						
075001 340500 CHECKING ACCOUNT INT	-22,000	-22,000	-37,401.11	-6,738.27	15,401.11	170.0%
075001 341114 SBA STRUCTURES (WM C	-15,000	-15,000	-13,977.09	-3,507.04	-1,022.91	93.2%
075001 341115 CCATT HOLDINGS-WATER	-45,000	-45,000	-10,250.64	-1,708.44	-34,749.36	22.8%
TOTAL MISCELLANEOUS	-82,000	-82,000	-61,628.84	-11,953.75	-20,371.16	75.2%
38 TRANSFERS IN						
075001 380011 T/F WATER & SEWER	-5,870,000	-5,870,000	-2,345,047.25	-258,637.74	-3,524,952.75	39.9%
TOTAL TRANSFERS IN	-5,870,000	-5,870,000	-2,345,047.25	-258,637.74	-3,524,952.75	39.9%
39 NON-REVENUE RECEIPTS						
075001 397600 SRF LOAN PROCEEDS	-1,500,000	-1,500,000	-2,421,931.28	.00	921,931.28	161.5%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL NON-REVENUE RECEIPTS	-1,500,000	-1,500,000	-2,421,931.28	.00	921,931.28	161.5%
TOTAL W&S CONSTR. REVENUES	-7,452,000	-7,452,000	-4,828,607.37	-270,591.49	-2,623,392.63	64.8%
TOTAL WATER&SEWER CONSTRUCTION FU	-7,452,000	-7,452,000	-4,828,607.37	-270,591.49	-2,623,392.63	64.8%
TOTAL REVENUES	-7,452,000	-7,452,000	-4,828,607.37	-270,591.49	-2,623,392.63	
077 COMMUNITY CENTERS' FUND						
077001 COMMUNITY CTR REVENUES						
30 MISCELLANEOUS						
077001 314000 MCNAIR REC CTR USE F	0	0	-50.00	.00	50.00	100.0%
077001 314100 SIGLER CENTER USE FE	-1,000	-1,000	-1,175.00	-100.00	175.00	117.5%
077001 314200 C.E.ROY/5TH ST.C.C.U	-5,000	-5,000	-6,567.00	-1,050.00	1,567.00	131.3%
077001 314300 JDS C.C. USE FEE	-12,000	-12,000	-10,332.50	-5,547.00	-1,667.50	86.1%
077001 314600 CULTURAL CTR USE FEE	-4,000	-4,000	-4,060.00	-830.00	60.00	101.5%
TOTAL MISCELLANEOUS	-22,000	-22,000	-22,184.50	-7,527.00	184.50	100.8%
34 MISCELLANEOUS						
077001 340500 CHECKING ACCOUNT INT	-25,000	-25,000	-12,213.90	-1,665.34	-12,786.10	48.9%
TOTAL MISCELLANEOUS	-25,000	-25,000	-12,213.90	-1,665.34	-12,786.10	48.9%
38 TRANSFERS IN						
077001 380001 T/F GENERAL FUND	-853,500	-853,500	-853,500.00	.00	.00	100.0%
TOTAL TRANSFERS IN	-853,500	-853,500	-853,500.00	.00	.00	100.0%
TOTAL COMMUNITY CTR REVENUES	-900,500	-900,500	-887,898.40	-9,192.34	-12,601.60	98.6%
TOTAL COMMUNITY CENTERS' FUND	-900,500	-900,500	-887,898.40	-9,192.34	-12,601.60	98.6%
TOTAL REVENUES	-900,500	-900,500	-887,898.40	-9,192.34	-12,601.60	

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
079 COVID FISCAL RECOVERY FUNDS						
079001 COVID FISCAL RECOVERY REVENUE						
25 STATE GRANTS						
079001 253500 MCWI WATER INFRASTRU	-9,923,900	-9,923,900	-165,235.50	.00	-9,758,664.50	1.7%
TOTAL STATE GRANTS	-9,923,900	-9,923,900	-165,235.50	.00	-9,758,664.50	1.7%
TOTAL COVID FISCAL RECOVERY REVEN	-9,923,900	-9,923,900	-165,235.50	.00	-9,758,664.50	1.7%
TOTAL COVID FISCAL RECOVERY FUNDS	-9,923,900	-9,923,900	-165,235.50	.00	-9,758,664.50	1.7%
TOTAL REVENUES	-9,923,900	-9,923,900	-165,235.50	.00	-9,758,664.50	
082 COMMUNITY DEVELOP. BLOCK GRANT						
082001 CDBG REVENUES						
24 FEDERAL GRANTS						
082001 2403AD CDBG-ENT.-ADMINISTRA	0	0	-185,543.75	-2,175.00	185,543.75	100.0%
082001 2403PD CDBG-ENT.PROJECT DEL	0	0	-12,211.58	.00	12,211.58	100.0%
082001 2403PF CDBG-ENT.-PUBLIC FAC	0	0	-20,160.00	-20,160.00	20,160.00	100.0%
082001 2404AD HOME ENTIT-ADMINISTR	0	0	-60,403.17	-2,175.00	60,403.17	100.0%
TOTAL FEDERAL GRANTS	0	0	-278,318.50	-24,510.00	278,318.50	100.0%
34 MISCELLANEOUS						
082001 340500 CHECKING ACCOUNT INT	-10,000	-10,000	-3,008.90	-494.44	-6,991.10	30.1%
TOTAL MISCELLANEOUS	-10,000	-10,000	-3,008.90	-494.44	-6,991.10	30.1%
38 TRANSFERS IN						
082001 380001 T/F GENERAL FUND	-36,000	-36,000	-36,000.00	.00	.00	100.0%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL TRANSFERS IN	-36,000	-36,000	-36,000.00	.00	.00	100.0%
39 NON-REVENUE RECEIPTS						
082001 396500 REFUND & RECOVERY	0	0	-36.00	.00	36.00	100.0%
TOTAL NON-REVENUE RECEIPTS	0	0	-36.00	.00	36.00	100.0%
TOTAL CDBG REVENUES	-46,000	-46,000	-317,363.40	-25,004.44	271,363.40	689.9%
TOTAL COMMUNITY DEVELOP. BLOCK GR	-46,000	-46,000	-317,363.40	-25,004.44	271,363.40	689.9%
TOTAL REVENUES	-46,000	-46,000	-317,363.40	-25,004.44	271,363.40	
086 SPEC SALES TAX-P&R/UNIV IMPROV						
086001 SPEC SALES TAX P&R/UNIV IMPROV						
26 STATE-SHARED REVENUE						
086001 260500 SALES TAX-MOTEL	-450,000	-450,000	-254,955.35	-42,752.51	-195,044.65	56.7%
086001 260700 SALES TAX-FOOD & BEV	-3,100,000	-3,100,000	-1,913,959.91	-256,461.19	-1,186,040.09	61.7%
TOTAL STATE-SHARED REVENUE	-3,550,000	-3,550,000	-2,168,915.26	-299,213.70	-1,381,084.74	61.1%
34 MISCELLANEOUS						
086001 340500 CHECKING ACCOUNT INT	0	0	-18,740.87	-2,428.13	18,740.87	100.0%
TOTAL MISCELLANEOUS	0	0	-18,740.87	-2,428.13	18,740.87	100.0%
TOTAL SPEC SALES TAX P&R/UNIV IMP	-3,550,000	-3,550,000	-2,187,656.13	-301,641.83	-1,362,343.87	61.6%
TOTAL SPEC SALES TAX-P&R/UNIV IMP	-3,550,000	-3,550,000	-2,187,656.13	-301,641.83	-1,362,343.87	61.6%
TOTAL REVENUES	-3,550,000	-3,550,000	-2,187,656.13	-301,641.83	-1,362,343.87	
087 INDUSTRIAL PARK DEVELOPMENT						
087001 INDUSTRIAL PK REVENUES						

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
34 MISCELLANEOUS						
087001 340500 CHECKING ACCOUNT INT	0	0	-2,010.89	-176.42	2,010.89	100.0%
087001 345500 CONTRIBUTIONS-FORRES	0	0	-236,250.00	-78,750.00	236,250.00	100.0%
087001 345600 CONTRIBUTIONS-CITY	0	0	-243,750.00	-81,250.00	243,750.00	100.0%
TOTAL MISCELLANEOUS	0	0	-482,010.89	-160,176.42	482,010.89	100.0%
39 NON-REVENUE RECEIPTS						
087001 396500 REFUND & RECOVERY	0	0	-758.82	.00	758.82	100.0%
TOTAL NON-REVENUE RECEIPTS	0	0	-758.82	.00	758.82	100.0%
TOTAL INDUSTRIAL PK REVENUES	0	0	-482,769.71	-160,176.42	482,769.71	100.0%
TOTAL INDUSTRIAL PARK DEVELOPMENT	0	0	-482,769.71	-160,176.42	482,769.71	100.0%
TOTAL REVENUES	0	0	-482,769.71	-160,176.42	482,769.71	
088 PUBLIC SAFETY/REC CONSTRUCTION						
088001 PUBLIC SAFETY/REC CONSTRUCTION						
24 FEDERAL GRANTS						
088001 253200 FRA-CRISI GRANT	-2,950,000	-2,950,000	-476,211.27	-476,211.27	-2,473,788.73	16.1%
088001 255528 DOT-BUILD GRANT	-114,000	-114,000	-606,367.93	.00	492,367.93	531.9%
TOTAL FEDERAL GRANTS	-3,064,000	-3,064,000	-1,082,579.20	-476,211.27	-1,981,420.80	35.3%
25 STATE GRANTS						
088001 255527 MDOT-GORDONS CREEK C	0	0	-3,905.31	.00	3,905.31	100.0%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL STATE GRANTS	0	0	-3,905.31	.00	3,905.31	100.0%
34 MISCELLANEOUS						
088001 340500 CHECKING ACCOUNT INT	-40,000	-40,000	-22,687.51	-2,904.94	-17,312.49	56.7%
088001 3405TB SAVINGS ACCOUNT/MMA	0	0	-729.21	.00	729.21	100.0%
TOTAL MISCELLANEOUS	-40,000	-40,000	-23,416.72	-2,904.94	-16,583.28	58.5%
TOTAL PUBLIC SAFETY/REC CONSTRUCT	-3,104,000	-3,104,000	-1,109,901.23	-479,116.21	-1,994,098.77	35.8%
TOTAL PUBLIC SAFETY/REC CONSTRUCT	-3,104,000	-3,104,000	-1,109,901.23	-479,116.21	-1,994,098.77	35.8%
TOTAL REVENUES	-3,104,000	-3,104,000	-1,109,901.23	-479,116.21	-1,994,098.77	
093 2016 W&S SYSTEM PROJECT						
093001 2016 W&S SYSTEM - REV						
34 MISCELLANEOUS						
093001 340500 CHECKING ACCOUNT INT	0	0	-7.07	.00	7.07	100.0%
TOTAL MISCELLANEOUS	0	0	-7.07	.00	7.07	100.0%
TOTAL 2016 W&S SYSTEM - REV	0	0	-7.07	.00	7.07	100.0%
TOTAL 2016 W&S SYSTEM PROJECT	0	0	-7.07	.00	7.07	100.0%
TOTAL REVENUES	0	0	-7.07	.00	7.07	
095 2019 FIRE STATION CONSTRUCTION						
095001 2019 FIRE STATION CONSTRUCTION						
34 MISCELLANEOUS						
095001 340500 CHECKING ACCOUNT INT	-25,000	-25,000	-33,700.37	-6,554.72	8,700.37	134.8%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL MISCELLANEOUS	-25,000	-25,000	-33,700.37	-6,554.72	8,700.37	134.8%
39 NON-REVENUE RECEIPTS						
095001 391200 BOND PROCEEDS	0	0	-4,000,000.00	.00	4,000,000.00	100.0%
TOTAL NON-REVENUE RECEIPTS	0	0	-4,000,000.00	.00	4,000,000.00	100.0%
TOTAL 2019 FIRE STATION CONSTRUCT	-25,000	-25,000	-4,033,700.37	-6,554.72	4,008,700.37*****%	
TOTAL 2019 FIRE STATION CONSTRUCT	-25,000	-25,000	-4,033,700.37	-6,554.72	4,008,700.37*****%	
TOTAL REVENUES	-25,000	-25,000	-4,033,700.37	-6,554.72	4,008,700.37	
097 INFRA IMPROVE-INTRNT SALES TAX						
097001 INFRA IMPROVE-INTRNT SALES TAX						
24 FEDERAL GRANTS						
097001 255528 DOT-BUILD GRANT	0	0	-614,526.08	.00	614,526.08	100.0%
TOTAL FEDERAL GRANTS	0	0	-614,526.08	.00	614,526.08	100.0%
26 STATE-SHARED REVENUE						
097001 260800 SALES TAX-INTERNET	-5,500,000	-5,500,000	-2,809,274.67	.00	-2,690,725.33	51.1%
TOTAL STATE-SHARED REVENUE	-5,500,000	-5,500,000	-2,809,274.67	.00	-2,690,725.33	51.1%
34 MISCELLANEOUS						
097001 340500 CHECKING ACCOUNT INT	-50,000	-50,000	-53,025.63	-6,557.05	3,025.63	106.1%
TOTAL MISCELLANEOUS	-50,000	-50,000	-53,025.63	-6,557.05	3,025.63	106.1%
TOTAL INFRA IMPROVE-INTRNT SALES	-5,550,000	-5,550,000	-3,476,826.38	-6,557.05	-2,073,173.62	62.6%

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL INFRA IMPROVE-INTRNT SALES	-5,550,000	-5,550,000	-3,476,826.38	-6,557.05	-2,073,173.62	62.6%
TOTAL REVENUES	-5,550,000	-5,550,000	-3,476,826.38	-6,557.05	-2,073,173.62	
098 WATER METER BONDS						
098001 WATER METER BONDS REVENUE						
34 MISCELLANEOUS						
098001 340500 CHECKING ACCOUNT INT	-2,000	-2,000	-2,074.92	-79.42	74.92	103.7%
TOTAL MISCELLANEOUS	-2,000	-2,000	-2,074.92	-79.42	74.92	103.7%
TOTAL WATER METER BONDS REVENUE	-2,000	-2,000	-2,074.92	-79.42	74.92	103.7%
TOTAL WATER METER BONDS	-2,000	-2,000	-2,074.92	-79.42	74.92	103.7%
TOTAL REVENUES	-2,000	-2,000	-2,074.92	-79.42	74.92	
105 2013 W&S BOND CONSTRUCTION						
105001 2013 W&S BOND CONSTR REVENUES						
34 MISCELLANEOUS						
105001 340500 CHECKING ACCOUNT INT	0	0	-7.28	.00	7.28	100.0%
TOTAL MISCELLANEOUS	0	0	-7.28	.00	7.28	100.0%
TOTAL 2013 W&S BOND CONSTR REVENUE	0	0	-7.28	.00	7.28	100.0%
TOTAL 2013 W&S BOND CONSTRUCTION	0	0	-7.28	.00	7.28	100.0%
TOTAL REVENUES	0	0	-7.28	.00	7.28	

107 SPECIAL SALES TAX-T&A**107001 SPEC.SALES TAX REVENUES**

26 STATE-SHARED REVENUE

REVENUE REPORT

FOR 2025 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
107001 260500 SALES TAX-MOTEL	0	0	-461,615.40	-82,363.79	461,615.40	100.0%
TOTAL STATE-SHARED REVENUE	0	0	-461,615.40	-82,363.79	461,615.40	100.0%
TOTAL SPEC.SALES TAX REVENUES	0	0	-461,615.40	-82,363.79	461,615.40	100.0%
TOTAL SPECIAL SALES TAX-T&A	0	0	-461,615.40	-82,363.79	461,615.40	100.0%
TOTAL REVENUES	0	0	-461,615.40	-82,363.79	461,615.40	
109 GROUP INSURANCE TRUST FUND						
109001 GROUP INS.TRUST REVENUES						
34 MISCELLANEOUS						
109001 340500 CHECKING ACCOUNT INT	0	0	-8,527.59	-1,467.63	8,527.59	100.0%
TOTAL MISCELLANEOUS	0	0	-8,527.59	-1,467.63	8,527.59	100.0%
39 NON-REVENUE RECEIPTS						
109001 396600 HOSP.INS.-P/R DISTRI	0	0	-3,581,515.98	-411,383.20	3,581,515.98	100.0%
109001 396601 HOSP.INS.-COBRA	0	0	-400,873.46	.00	400,873.46	100.0%
109001 396602 HOSP.INS.-UH PHARMAC	0	0	-2,087.51	-2,087.51	2,087.51	100.0%
TOTAL NON-REVENUE RECEIPTS	0	0	-3,984,476.95	-413,470.71	3,984,476.95	100.0%
TOTAL GROUP INS.TRUST REVENUES	0	0	-3,993,004.54	-414,938.34	3,993,004.54	100.0%
TOTAL GROUP INSURANCE TRUST FUND	0	0	-3,993,004.54	-414,938.34	3,993,004.54	100.0%
TOTAL REVENUES	0	0	-3,993,004.54	-414,938.34	3,993,004.54	
GRAND TOTAL	-159,392,614	-160,240,460	-176,892,413.41	-12,457,623.70	16,651,953.41	110.4%

** END OF REPORT - Generated by LISA HANSON **

REPORT OPTIONS



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Wiley Quinn, Urban Development Director, Dequandra Johnson
cc: Kermas Eaton, City Clerk
Date: Tuesday, May 20, 2025
Re: Approve and Authorize publication of a Request for Qualifications for Environmental Review Consulting Services.
File Number: 2025-374
Minute Book #

Summary

Approve and Authorize publication of a Request for Qualifications for Environmental Review Consulting Services.

Recommendation Statement

I recommend approval of this item.

Please place this on the May 20, 2025 City Council meeting for consideration.

**CITY OF HATTIESBURG
REQUEST FOR QUALIFICATIONS
FOR ENVIRONMENTAL REVIEW CONSULTING SERVICES**

NOTICE IS HEREBY GIVEN that the City of Hattiesburg's Community Development Division is requesting Request For Qualifications (RFQ) for Environmental Review Consulting Services. Statement of Qualifications will be received until 10:00 a.m., Thursday, June 12, 2025, in the City Clerk's Office in City Hall.

The above shall be delivered as per detailed specifications on file in the Office of the Clerk, P.O. Box 1898, 200 Forrest Street, Hattiesburg, MS 39403-1898, (601) 545-4552, which may be obtained upon request. Technical assistance is available to all interested parties by submitting all questions via email to cdbg@hattiesburgms.com by June 5, 2025.

Each statement of qualification must be received in a sealed envelope which is marked in the lower left-hand corner with the words "Request for Qualifications – for Environmental Review Consulting Services" and the DATE OF BID OPENING ("Thursday, June 12, 2025").

The purpose of this solicitation is to seek qualifications from qualified Consultants to prepare and submit environmental review records for projects funded by the U.S. Department of Housing and Urban Development (HUD) to carry out Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs. All projects or programs approved for funding must meet the requirements of the National Environmental Policy Act (NEPA) and 24 CFR Part 58, HUD Environmental Review Regulations, before the City may fund the project. The purpose of this RFQ is to select and contract with a Consultant to prepare and submit the environmental review records, via the HUD Environmental Review Online System (HEROS), necessary to expend these federal funds.

PUBLISHED by Order of the Council on this, 20th day of May, 2025

CITY OF HATTIESBURG, MISSISSIPPI

BY: Kermas Eaton
CITY CLERK

(SEAL)

Toby Barker, Mayor

PUBLISH Twice in the Legal Section: Thursday, May 22, 2025, Thursday, May 29, 2025



URBAN DEVELOPMENT COMMUNITY DEVELOPMENT DIVISION

City of Hattiesburg Department of Urban Development's Community Development Division Request for Qualifications for Environmental Review Consulting Services

A. Overview

The City of Hattiesburg (City) Community Development Division (CDD), also referred to as CoHCDD, is soliciting Request for Qualifications (RFQ) for consultants to complete environmental reviews for projects that utilize funding from the U. S. Department of Housing and Urban Development (HUD). Environmental reviews can consist of National Environmental Protection Act (NEPA) reviews, tiered reviews, and Phase I and II Environmental Site Assessments.

The City is an entitlement community and receives an annual allocation of CDBG and HOME funds from HUD. The City utilizes these funds for various activities, including but not limited to residential and non-residential housing rehabilitation and repair, clearance, new construction, and public facility improvements. The City also has CDBG-CV and HOME-ARP funding.

Using federal dollars for the aforementioned activities requires the City to adhere to 24 CFR Part 58 requirements. The City completes multiple projects each year with federal funding and is therefore seeking a consultant to complete the different levels of environmental reviews for each project.

The U S Department of Housing and Urban Development (HUD) provides Community Block Grant (CDBG), HOME Investment Partnership (HOME), CDBG-CV, and HOME-ARP funding to administer programs to assist low- and moderate-income individuals and households throughout the City of Hattiesburg, within Forrest County. All projects or programs approved for funding must meet the requirements of the National Environmental Policy Act and 24 CFR Part 58. HUD Environmental Review Regulations, before the City can enter into an agreement to provide funding. The project(s) fall into four categories:

- Exempt 24 CGR 58.34
- Categorically Excluded not subject to statutes per 24 CFR 58.35(b)
- Categorically Excluded subject to statutes per 24 CFR 58.35(a)
- Environmental Assessment per 24 CFR 58.36

B. Scope of Services

The purpose of this RFQ, is to obtain qualified Consultants to contract with the CoHCDD to provide professional services on an "as needed" basis under the issuance of Task Orders for specific and selected services during the term of the Contract. The selected Consultant shall furnish all expertise, labor and resources in accordance with CoHCDD.

An Environmental Review for CoHCDD is a process of reviewing a project and its potential environmental impacts to determine whether it complies with the National Environmental

Policy Act (NEPA) and related laws and authorities. All HUD-assisted projects are required to undergo an environmental review to evaluate environmental impacts. The analysis includes both how the project can affect the environment and how the environment can affect the project, site, and end users.

CoHCDD has the following HUD-funded project types (at a minimum):

1. Single-family owner-occupied housing
 - I. Emergency Repair – consisting of roof repair and minor repair
 - II. Substantial Rehabilitation
 - III. Housing Reconstruction (CDBG-CV)
2. Downpayment Assistance
3. Tenant-Based Rental Assistant
4. Public Services
5. CHDO Set-Aside

The selected Consultant will prepare and submit the required environmental review records to CoHCDD via the HUD Environmental Review Online systems (HEROS).

1. The Consultant will initiate all necessary consultations and studies to complete the environmental review as described in the HUD Environmental Review Regulations. The scope of this RFQ covers only the items necessary to complete the review. Any and all separate studies (such as Phase I, Environmental Assessments, etc.) that are required and known during the scoping stage shall be communicated with CoHCDD staff. Additional studies and consultations required that arise after the scoping stage may be included only if the Consultant has notified CoHCDD of the need for the additional services, along with the cost, prior to initiating those services, and has received an amended Addendum reflecting the increased cost. Section 106 review shall be conducted by the Consultant and included in the scope of work for each project.

2. The CoHCDD will publish all required public notices. The Consultant will provide the publications' text to CoHCDD staff. The Consultant will also provide the City with the text of all correspondence with other regulatory agencies required and disseminate the information to the appropriate agency.

3. The Consultant will compile all necessary information in the format specified by HUD for the level of environmental review and provide the CoHCDD with a copy for execution by the Certifying Officer. The final environmental review record will include all necessary source documentation presented in an orderly, easy, and understandable manner.

4. The Consultant will assist the City in response to any public comments or questions received from HUD or any other federal or state regulatory agencies pertaining to the environmental review process.

General Information

The CoHCDD encourages participation from small, minority-owned, women-owned, and veteran-owned businesses.

The CoHCDD intends to award a single contract for the entire scope to the Consultant achieving the highest overall point score total, defined in the Evaluation section herein. The City reserves the right to reject any and/or statement of qualifications (SOQ), or to accept any SOQ as is deemed to be in the best interest of the CoHCDD. The City reserves the right to waive any unanticipated irregularities and/or informalities throughout the proposal process.

Proposal Format

Proposals shall be submitted in the following format and sequence. All pages should be consecutively numbered.

Cover Letter

- Submit on official business letterhead addressing

Qualifications, Experience & Capacity

- Resume
 - I. A summary of the Consultant's qualifications, including the ability to fulfill the specific requirements of the RFQ in a professional and timely manner. Summarize relevant prior work experience and capability in providing specific NEPA and compliance services to other HUD-funded clients in the past five years.

Approach & Methodology

- Provide a detailed, straightforward explanation of the Consultant's approach and methodology, and include: resources, methods, systems, and technologies to accomplish the services and deliverables specified in the Scope of Services.

References

- Include contact information of at least two (2) references familiar with the environmental review services performed by the Consultant on similar-sized and types of projects.

Certification Statement

- Include executed Attachment 1 – Certification Statement.

Cost

- Provide an itemized cost proposal for the various tasks to be performed. The cost schedule must list the estimated hourly charge, or task charge, and estimated hours to be assigned for projects; clearly demonstrate that the Consultant is providing the best competitive pricing for CoHCDD. The actual number of projects varies from year to year; with an average of 15-30 projects per year. **The City will issue payment within 30 days of receipt of the invoice.*

Contract Term

The Scope of any Contract resulting from this RFQ will have specific services to include, but not limited to those detailed aforementioned. The City expects to enter into a year-to-year contract with a consultant identified through this RFQ. The City will negotiate with the provider per project to establish the project budget based on the scope of work to be delivered.

Term of Contract

One (1) Year

Unless terminated earlier or subject to extension through modification(s), pursuant to the provisions of Addenda.

Evaluation Criteria

The City will evaluate each RFQ and select the Consultant that is the “best fit” for the CoHCDD proposed work. RFQs will be checked against minimum qualifications. Those meeting the minimum requirements will be scored against the following selection criteria which will be used to guide the selection process:

Selection Criteria	Points Available
Project Experience & Capacity	30
Approach & Methodology	30
Commitment to Compliance with Regulations	10
Price	30
Total Points Available	100

The City reserves the right to not award any contracts, award contracts to multiple firms, or only award contracts for certain Tasks. The target for selection is June 19, 2025.

Submission Deadline

Each proposal must be received in a sealed envelope which is marked in the lower left-hand corner with the words: **Request for Qualifications – Environmental Review Consulting Services**, and the **Date of Bid Opening - Thursday, June 12, 2025**. Any RFQ’s received after this time will not be reviewed. Please keep all contents together; do not submit partial packets. Ensure all contents are included in the completed packet before submission.

SOQs will be received until 10:00 a.m., Thursday, June 12, 2025, and may be mailed or hand delivered to the City Clerk’s Office in the Hattiesburg City Hall, located at 200 Forrest Street, P. O. Box 1898, Hattiesburg, MS 39403-1898. SOQs will be opened beginning at 10:00 a.m., Thursday, June 12, 2025.



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Kermas Eaton, City Clerk
cc: Marybeth Bergin, Director of Transportation and Engineering
Date: Tuesday, May 20, 2025
Re: Approve Specifications and Authorize Publication for one (1) 2024 or newer bucket truck for the City of Hattiesburg Traffic Division.
File Number: 2025-408
Minute Book #

Summary

Approve Specifications and Authorize Publication for one (1) 2024 or newer bucket truck for the City of Hattiesburg Traffic Division.

Recommendation Statement

I recommend approval of this item.

Please place this on the May 20, 2025 City Council meeting for consideration.

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive bids in the following manner:

Proposals will be accepted until 10:00a.m. On Thursday, June 12, 2025, by electronic bid submission or in sealed envelopes at the Office of the City Clerk, 200 Forrest Street, Hattiesburg, MS 39401. Vendors must supply prices with their proposal. The bid form should be filled out and uploaded by the date and time stated above.

Specifications and procedures can be downloaded from www.planhouseprinting.com all bids must comply with the specifications provided. The City of Hattiesburg reserves the right to amend the specifications, as necessary.

Submissions will be evaluated and vendors submitting acceptable offers will be invited to submit priced bids via reverse auction. Electronic bids and/or reverse auction bids can be submitted at www.planhouseprinting.com For any questions relating to the electronic process, please call Plan House at (662)407-0193.

Qualified bidders will be invited to participate in a reverse auction, which will take place on June 19, 2025, at 10:30a.m.

ONE 2024 OR NEWER BUCKET TRUCK FOR THE TRAFFIC DIVISION FOR THE CITY OF HATTIESBURG.

The above shall bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 20th day of May 2025.

CITY OF HATTIESBURG, MISSISSIPPI

BY: Kermas Eaton/s/
CITY CLERK

Publish 5-22-25 & 5-29-25



REQUEST FOR UNPRICED PROPOSALS

To provide a

Bucket Truck

**A Reverse Auction Event
For**

CITY OF HATTIESBURG, MS

Hosted By:



Publication Dates: May 22, 2025, and May 29, 2025

Unpriced Responses Due: June 12, 2025, at 10:00 AM

Reverse Auction: June 19, 2025, at 10:00 AM

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive bids in the following manner:

Unpriced Proposals will be accepted until 10:00 a.m. On Thursday, June 12, 2025, by electronic bid submission or in sealed envelopes at the Office of the City Clerk, 200 Forrest Street, Hattiesburg, MS 39401. The bid forms should be filled out and uploaded by the date and time stated above.

Specifications and procedures can be downloaded from www.hattiesburgmsbids.com. All bids must comply with the specifications provided. The City of Hattiesburg reserves the right to amend the specifications as necessary.

Submissions will be evaluated, and vendors submitting acceptable offers will be invited to submit priced bids via reverse auction.

Electronic bids and/or reverse auction bids can be submitted at www.hattiesburgmsbids.com. For any questions relating to the electronic process, please call PH Bidding at (662) 407-0195.

Qualified bidders will be invited to participate in a reverse auction, which will take place on June 19, 2025, at 10:30 a.m.

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PUBLISHED by Order of the Council on this, the 20th day of May 2025.

CITY OF HATTIESBURG, MISSISSIPPI

BY: Kermas Eaton/s/
CITY CLERK

Publish 5-22-25 & 5-29-25

INSTRUCTIONS TO BIDDERS

CITY OF HATTIESBURG BUCKET TRUCK

BID SCOPE

The City of Hattiesburg seeks a qualified vendor to provide a Bucket Truck per the specifications provided.

Unpriced responses will be accepted through **June 12, 2025, before 10:00 AM**. Responses will be reviewed, and vendors meeting the minimum specifications will be invited to submit pricing through an online **Reverse Auction on June 19, 2025, at 10:00 am**.

Pricing will only be accepted through reverse auction from vendors that have been pre-qualified through the unpriced proposal process.

General Bidder Requirements/Information

1. The City of Hattiesburg reserves the right to reject any and all bids, to waive any informalities in the bid, or award the bid to whomever they may choose.
2. The specifications, as stated, are minimum requirements and may be exceeded by the bidder. All bids will be evaluated against the specifications set forth in this bid package.
3. Manufacturer's part or item numbers may be shown only to describe the item and to determine the level of acceptable quality. Other manufacturer's "equivalent" items may be bid. The acceptance of "equivalent" items lies with the Purchasing Department and/or the representatives for The City of Hattiesburg, whose decision shall be final. All items shall be delivered FOB to the location specified on the purchase request in Hattiesburg, Mississippi.
4. All bid prices shall be net, FOB destination, with transportation charges prepaid by vendor.
5. Delivery will be a consideration in the awarding of this bid.
6. The burden of proof of specifications is the responsibility of the bidder.
7. The City of Hattiesburg will reject any and all bids that include an escalation charge or clause.

QUESTIONS

Failure to examine any specifications and instructions will be at bidder's risk. All procedural and technical questions, or if the attached specifications are incomplete, not clear, or not standardized, shall be made in writing via email, and addressed to the following:

General questions regarding this request should be directed to:

Kermas Eaton
City Clerk of The City of Hattiesburg
601-545-4522 or taxdept@hattiesburgms.com

For questions regarding obtaining bid documents or regarding the online reverse auction process, prospective bidders may contact:

Cory Dewett
PH Bidding Group
662-407-0195 or bids@phbidding.com

No oral explanations by any member of the City of Hattiesburg staff will be binding. Receipt of addenda must be acknowledged in writing on the response form. Submitting vendors shall be responsible for ensuring that they have received any and all addenda.

OTHER

THIS IS A MULTI-STEP PROCUREMENT PROJECT TO BE COMPLETED IN TWO SEPARATE PHASES.

- **Phase One** is the solicitation and receipt of unpriced technical proposals for consideration. Deadline for receipt of unpriced responses and technical proposals is **June 12, 2025, at 10:00 AM CST.**
- **Phase Two** is the Reverse Auction Event in which bidders will provide priced bids through an online reverse auction bid process for the items requested, based upon their approved technical proposal. If your unpriced technical proposal is approved as acceptable, you will be invited to enter the Reverse Auction Event and given detailed instructions by PH Bidding Group. The reverse auction will begin on **June 19, 2025, at 10:00 AM CST.** PH Bidding Group can be contacted at 662-407-0195 or via email at bids@phbidding.com.

UN-PRICED PROPOSAL SUBMISSION

There are several documents to submit in order to be considered for invitation to participate in the Reverse Auction and possible award on this product. Proposals shall contain all documentation as listed in the instructions to bidders.

It is understood that bidders who submit proposals have read, understood and accepted these specifications as written, and by submitting a proposal, agree to meet the specifications as written. Proposal modifications, alterations or corrections received after the closing time specified shall not be considered. Proposals must remain valid for a minimum of sixty (60) days from the opening date. The City of Hattiesburg is a Tax-Exempt Government Entity.

To be considered, unpriced technical proposals must be signed by an owner or authorized officer or manager of the bidding company. It is the bidder's responsibility to ensure timely and complete proposals are received with all required documentation included. Late and/or incomplete proposals will not be considered. Un-priced Responses shall be submitted at <https://www.hattiesburgsbids.com>

The documents listed below must be included in your proposal. The required method for submitting unpriced responses is via electronic submission at <https://www.hattiesburgsbids.com>.

The un-priced response package should include:

- 1) Specification Response form ensuring that the vendor can meet or exceed requested products
- 2) Standard Warranty information and statement
- 3) Delivery Lead Time
- 4) Brochures or Company information that bidders would like to be considered
- 5) PH Bidding Supplier Agreement

Instructions for Submitting Un-priced Proposals:

Log-in at <https://www.hattiesburgsbids.com> and perform the following steps:

- 1.) Scan in all required documentation as a pdf file.
- 2.) On the left side of the webpage, click on "Public bids".
- 3.) Click on the appropriate bid that you will be participating in.
- 4.) Click on the "Submit Bid" tab.
 - a.) Fill in your profile information (or check for accuracy if auto-populated).
 - b.) Under the "PDF Attachments section" Drag and drop your pdf file into the box as outlined or click on the "click here" link inside the submission box to find your file.
 - c.) Under the "Review and Verify" section, click the box agreeing to the terms and conditions.
 - d.) Click "Submit" when you are ready to submit your file.
 - e.) You will receive confirmation when your response has been submitted. If you do not receive a response, your submission has not been received. If you have questions about whether the response was received, you can contact bids@phbidding.com or call 662-407-0195.

- 5.) The bid submission can be redacted at any time before the bid opening time.
- 6.) One submitted and the solicitation period has ended, the City of Hattiesburg will review all solicitations, and all approved bidders will be able to take part in the reverse auction process. *Note: The reverse auction will take place at <https://phbidding.marketdojo.com>. Separate registration for usage to the reverse auction site is required. If you are approved to participate in the reverse auction, detailed instructions will be sent to you regarding this site and the reverse auction process.*

If you encounter problems or have questions regarding the submission of unpriced responses, please contact PH Bidding Group at 662-407-0195 or bids@phbidding.com.

PROPOSAL OPENING

Pricing will only be accepted through the Reverse Auction process by vendors that are approved through the multi-step process. Un-priced proposal openings shall be conducted any time after they are received. From that point forward, unpriced proposals will be considered under advisement. The City of Hattiesburg may conduct written or oral discussions with potential bidders. The City of Hattiesburg reserves the right to determine responsive offers or proposals, waive minor informalities in the process, to reject any and all offers or proposals, and to invite priced bids from those companies believed most advantageous to The City of Hattiesburg.

REVERSE AUCTION

Vendors submitting their unpriced proposals before the bid deadline and meeting the minimum specifications will be invited to participate in the Online Reverse Auction. The reverse auction will begin on **June 19, 2025, at 10:00 AM CST**. Full instructions regarding registering for the reverse auction will be included in the invitation.

The Online Reverse Auction is an auction event in which bidders submit pricing in a decreasing manner. In PH Bidding Reverse Auctions, all bidders will be able to see their ranking in the bid process and will have the opportunity to lower their bid as often as possible if they see fit.

Note: The reverse auction will take place at <https://phbidding.marketdojo.com>. Separate registration for usage to the reverse auction site is required. Registration is not required before your unpriced proposal submission. If you are approved to participate in the reverse auction, detailed instructions will be sent to you.

The reverse auction will be set for an initial 30-minute time slot. Bidders can begin entering their bid price and delivery time once the bid has started. Vendors will not be able to see other vendors' pricing. Each vendor will be able to see their bid ranking once their bid is entered. If you are the lowest bidder when your bid is entered, you will see a (1) beside your bid. If you have the second lowest bid, you will see a (2) beside your bid, (3) for third, etc. If you enter your bid and are ranked 1st, you will need to continue watching to ensure that no bids have been entered that are lower than your bid amount. If a bid is entered that is lower than your bid, you will have an opportunity to enter a lower bid amount.

There is an anti-sniping feature as part of this bid. Any bids submitted within the last 3 minutes of the bid will extend the bid time by an additional 3-minute extension and will continue until 3 minutes have gone by without a bid. At that point, the auction will end.

There is no benefit to waiting until the last minute to enter your bid during the reverse auction. You will not be able to see other bids during the auction, only your bid ranking. If you are in first place in bidding and your bid changes to (2), (3), etc., that means that someone has entered a bid that is lower than your bid. At that time, you can change your bid price if you would like.

****PH Bidding Group makes no recommendations on choosing the awarded vendor.**

SPECIFICATION CLARIFICATION

It is the intent of the specifications to obtain a product that will adequately meet the needs of the user while promoting the greatest extent of competition that is practicable. In no way are these specifications intended to exclude vendors that can meet or exceed the intended purposes. Unless specifically stated; brand names, model and part numbers used in this request are used for the sole purpose of setting a desired standard and are not intended to limit or restrict any vendor from offering an equivalent component that the vendor feels best meets the needs of the buyer. It is the responsibility of the prospective bidder to review the entire Bid packet and to notify the buyer if the Specifications are formulated in a manner which would unnecessarily restrict competition. The buyer will decide based on the LOWEST and BEST products offered by the bidding participants.

AWARD CRITERIA

As soon as practical, after opening the Responses, the committee will evaluate each proposal and choose which vendors are approved to participate in the reverse auction (pricing) portion of this bid. After the reverse auction, the committee will determine the lowest and best bid based on equipment offered and pricing, and what is determined to be most advantageous to, or in the best interest of The City of Hattiesburg.

CLARIFICATION OF PROPOSALS

- Qualified proposals will be evaluated, and acceptance made based on the best value offered to The City of Hattiesburg.
- Proposals will be evaluated according to completeness, content, and total cost.
- The City of Hattiesburg may make such reasonable investigations as deemed proper and necessary to determine the ability of the offeror to perform the work/service proposed, and the offeror shall furnish to The City of Hattiesburg all such information and data for this purpose as may be requested.
- The City of Hattiesburg reserves the right to reject any proposal if the evidence submitted by, or investigations of, such offeror fail to satisfy The City of Hattiesburg that such offeror is properly qualified to carry out the obligations of the contract and to complete the work/furnish the item(s) contemplated therein.
- This proposal does not commit The City of Hattiesburg to award a contract or pay costs incurred in the preparation of this proposal.
- At their option, the evaluators may request oral presentations or discussions with any or all offerors for clarification or to amplify the materials presented in any part of the proposal. However, offerors are cautioned that the evaluators are not required to request clarification; therefore, all proposals should be complete and reflect the most favorable terms available from the offeror.
- The City of Hattiesburg reserves the right to accept any offer or to reject all offers with or without cause.

SPECIFICATIONS

City of Hattiesburg – Traffic Division Bucket Truck

1. General Description of Use and Intent

The City of Hattiesburg Traffic Division is seeking a **new, heavy-duty bucket truck** designed for the installation, maintenance, and repair of traffic signals, street lighting, and overhead signage within the city. These specifications outline the minimum requirements for a **truck chassis equipped with an aerial lift (“bucket”) device**, along with associated equipment and services. The intent is to obtain a safe, reliable, and efficient vehicle that will allow Traffic Division personnel to work at heights (approximately 40 feet working height) to service traffic control devices. All specifications are written to be **vendor-neutral** and compliance with them is required; any reference to a specific standard or feature is intended to set a performance minimum that **all equivalent products** must meet or exceed. The completed bucket truck must meet **all applicable federal and state safety standards** and will be used daily in an urban environment, requiring durability, operator safety, and ease of maintenance.

General Requirements:

- **New Current Model:** The unit provided shall be new (unused) and of the latest current production model, meeting or exceeding the specifications below. Used or remanufactured equipment will **not** be accepted. All components (chassis, aerial device, body, etc.) shall be manufactured within the last 3 years and be current models in production.
- **Intended Use:** The bucket truck will be used for **traffic signal and signage work**, including lifting personnel to elevated heights to work on mast arms, signal heads, overhead street name signs, and roadway lighting. It must be stable and safe to operate on city streets and rights-of-way, including positioning on uneven surfaces (within design limits) such as curbsides.
- **Applicable Standards:** The completed vehicle (chassis with aerial lift and body) shall comply with all relevant standards and regulations, including but not limited to:
 - **ANSI A92.2 – Vehicle-Mounted Elevating and Rotating Aerial Devices** (latest edition) for design and safety of the aerial lift (insulating boom, controls, stability, etc.).
 - **OSHA regulations** (e.g., OSHA 29 CFR 1910.67) regarding vehicle-mounted elevating work platforms.
 - **FMVSS** (Federal Motor Vehicle Safety Standards) for all vehicle components and modifications (lighting, braking, load stability, etc.).
 - **EPA emissions** standards for engine (current EPA/CARB emission requirements for on-road heavy-duty vehicles).
 - **Mississippi state laws** and regulations for motor vehicles and procurement. The procurement process and this specification are developed in accordance with Mississippi Code §31-7-13 and related laws governing competitive bidding and purchasing.
- **Vendor Neutrality:** No brand names or proprietary specific design features are stated; any mention of certain design, dimensional, or performance criteria is intended to establish a minimum standard. Bidders are encouraged to propose their **standard commercial product** that meets or exceeds these requirements. All equivalent products will be given equal consideration, and no specification is intended to exclude any qualified vendor. If any proprietary names (manufacturer-specific terminology) are referenced in error, it should be understood that **approved equivalents** are acceptable.
- **Quality and Workmanship:** The bucket truck (including chassis, aerial device, and service body) shall be manufactured and finished with first-quality workmanship and materials. It shall be capable of withstanding the demands of daily municipal use, including frequent setup/teardown and travel between job sites. All welding, fabrication, and assembly shall be done in accordance with industry best practices and relevant AWS/ASME standards. Paint finish shall be durable and corrosion-resistant (commonly **white** for city fleet uniformity, unless otherwise specified).

- **Stability and Safety:** The assembled unit must be **safe and stable** under all operating conditions within its rated capacity. The design should ensure stability while the boom is extended and rotated, with or without outriggers deployed (as applicable per design). The truck should remain stable on level ground with at least the rated load in the bucket, and meet stability requirements on slight grades (e.g., 5° slope) per ANSI standards. If outriggers or stabilizers are required to meet stability, they must be provided and engaged during aerial operations. Overall, the unit must allow safe operation in typical roadside conditions found in the City.

2. Detailed Chassis Requirements

The bucket truck shall be built on a **heavy-duty truck chassis** suitable for mounting an aerial lift and utility service body. The chassis must be rated to safely carry the weight of the aerial device, body, personnel, and typical equipment without exceeding its GVWR or axle ratings. The following are the minimum chassis specifications:

- **Gross Vehicle Weight Rating (GVWR):** Minimum GVWR of **19,500 lbs** (Class 5) is required. The GVWR and axle ratings shall be sufficient to support the fully outfitted bucket truck (chassis, aerial device, body, fuel, one operator in bucket, and typical payload of tools/parts) with a margin for safety. **Note:** The GVWR should preferably not exceed 26,000 lbs so that a commercial driver's license (CDL) is not required for operation, unless a higher rating is absolutely necessary to meet performance requirements.
- **Cab Configuration:** Standard **two-door regular cab** configuration is acceptable and preferred (to maximize available frame space for the body and equipment). The cab shall seat 2-3 persons. It shall include dual bucket seats or bench (with seat belts for all positions) that are durable and easy to clean. **Cab Steps** (running boards or entry steps) and grab handles shall be provided on both driver and passenger sides to ensure safe ingress/egress.
- **Wheelbase and Cab-to-Axle (CA):** The chassis shall be configured to accommodate an 11-foot (approximately 132 inch) service body and aerial device. A **Cab-to-Axle length of approximately 84 inches** (for dual rear wheel) is required to fit the utility body specified. Wheelbase should be appropriate to provide this CA dimension and allow safe vehicle stability and weight distribution. Final axle loading (front and rear) with all equipment shall be within manufacturer's rated capacities (no overloading).
- **Engine:** Turbocharged **diesel engine**, four-stroke, with a minimum net power output of **300 horsepower** (HP) and ample torque (e.g. ~600-800 lb-ft) to operate the vehicle and hydraulic system under load. Engine shall be of modern design (e.g. V8 or inline) with electronic controls, and shall meet **EPA 2024 emissions standards**(including DEF aftertreatment if required). The engine must provide reliable power for both highway driving and stationary PTO operations. **Engine Equipment:** Include an engine block heater (120V AC) for cold starts, a heavy-duty cooling system (sized for high idle/PTO operation in hot Southern climate), and engine-driven accessories as needed for the PTO/hydraulic system. An **engine throttle advance** or high-idle control shall be provided (either automatic or manual switch) to allow increasing engine RPM when operating the aerial device for proper hydraulic flow.
- **Transmission:** Heavy-duty **automatic transmission** is required. It shall be a multi-speed (at least 6-speed) automatic with **PTO (Power Take-Off) provision**. The transmission should be rated to handle the engine's power/torque and the added continuous load of a hydraulic pump. If available, a transmission oil cooler shall be included for PTO use. The PTO shall be appropriately matched to the hydraulic pump of the aerial lift (either transmission-mounted PTO or engine-driven) to allow operation of the boom. The PTO engagement controls shall be conveniently accessible to the operator (inside the cab) with an indicator showing when PTO is engaged.

- **Drive Configuration: Two-wheel drive (4x2)** with dual rear wheels is standard and acceptable for this application (primarily on-road city use). The rear axle shall be dual-wheel type to support the load. If the manufacturer offers a four-wheel drive (4x4) option that meets all other specs, bidders may optionally propose it (with pricing as an option), but 4x4 is not a strict requirement. The rear axle should have a locking differential or limited slip for improved traction on job sites if possible (optional but recommended).
- **Suspension:** Heavy-duty suspension appropriate for the GVWR. Front and rear suspension shall be adequate to support the bucket and body with minimal sag. **Front and Rear stabilizer (torsion) bars** are required to enhance stability during aerial operations (to reduce chassis lean when the boom is extended sideways). Shock absorbers heavy-duty, and springs sized for the load. Vehicle handling should remain stable when the aerial device is rotated laterally.
- **Brakes: Power brakes** with four-wheel anti-lock braking system (ABS). Brakes shall be heavy-duty hydraulic or air (if chassis GVW dictates air brakes) and compliant with FMVSS. Include parking brake adequate to hold the vehicle with outriggers deployed and during PTO operation. If hydraulic brakes, include an electro-hydraulic brake assist or equivalent for added safety. If air brakes (unlikely for under 26k GVW), include air dryer and fittings.
- **Steering:** Power steering with tilt steering wheel. The vehicle should have a tight turning radius suitable for urban maneuvering. Steering components shall be heavy-duty.
- **Tires and Wheels:** Dual rear wheels with load-range tires rated for the full GVWR. All tires shall be **all-terrain or highway tread** suitable for mixed city/highway use, size appropriate to chassis. Provide a **matching spare tire and wheel** (one full-size spare) mounted in an easily accessible location (e.g. on a body-mounted spare tire carrier). Wheels to be steel disc wheels (painted) or manufacturer standard.
- **Electrical System (Chassis):** 12-volt system with heavy-duty alternator (minimum 200 Amp output or adequate to support all electrical loads including lighting, beacons, and inverter if equipped). Dual batteries (high CCA) to support engine starting and auxiliary loads are required. All wiring to any upfitted components (lights, PTO controls, etc.) must be done with proper fusing and according to SAE standards. The chassis shall include **factory-installed upfitter switches** or an accessory power panel, if available, to facilitate integration of lights and equipment.
- **Fuel Tank:** Fuel capacity sufficient for a full day's work with PTO usage. A minimum **40-gallon diesel fuel tank** is required. Tank should be easily accessible for refueling and have proper shielding if mounted on side or rear. Fuel gauge in cab.
- **Exhaust:** If diesel, the exhaust and aftertreatment system shall be configured such that heat is directed away from operators. A vertical exhaust or adequately shielded horizontal exhaust is acceptable. Must meet emissions and not interfere with body installation.
- **Cab Features:** The cab shall be equipped with all standard accessories and conveniences for safe operation:
 - **Climate Control:** Air conditioning and heater/defroster are required (factory-installed or equivalent, to ensure operator comfort in Mississippi weather).
 - **Seating and Interior:** Durable vinyl or cloth seats (preferably heavy-duty vinyl for ease of cleaning), rubber flooring or heavy-duty floor mats, sun visors, and an interior dome light.
 - **Controls and Gauges:** Full set of gauges (speedometer, tachometer, fuel, oil pressure, coolant temp, voltmeter, DEF level if applicable, etc.) and indicator lights as provided by OEM. PTO engagement indicator light.
 - **Entertainment/Communications:** An AM/FM radio with clock (standard OEM unit) is required for operator communication/comfort. Bluetooth or hands-free capability is optional but not required.

- **Miscellaneous:** Dual outside rearview mirrors (manually telescoping trailer tow mirrors to see around the body), an additional convex spot mirror on each side for blind spots, and an interior rear-view mirror if feasible (though rear view may be obstructed by body). **Backup alarm** (audible reversing alarm) shall be installed at the rear that activates when the truck is in reverse gear, to warn pedestrians/crew.
- **Exterior Lighting (Chassis):** All lighting shall comply with FMVSS and Mississippi requirements. Halogen or LED headlamps, LED tail/stop lights if available. Include front and rear turn signals, marker lights, and reverse lights as required. In addition, **amber warning strobes or beacon lights** are required for a Traffic Division vehicle:
 - Provide **roof-mounted amber LED beacon** or strobe light, wired to an in-cab switch, to warn traffic when working roadside.
 - Provide **rear-facing amber strobes** integrated into the rear of the utility body or on the boom, such that the vehicle is visible when working on the roadside or in intersections.
 - All auxiliary warning lights should be LED for low power draw and long life.
- **Paint and Finish (Chassis):** The chassis (cab) shall be painted the manufacturer's standard **white** color (or the City's specified color if different) with corrosion-resistant finish. The paint finish must be factory quality. Chassis frame to be factory painted or undercoated for corrosion protection. **Undercarriage:** The frame and underbody of the completed truck (including any added subframe for the aerial device) shall be **undercoated** or otherwise treated to resist corrosion, given the truck will be exposed to weather.
- **Miscellaneous Equipment:** The chassis shall include the following additional items:
 - **Reverse alarm:** (as noted above) An automatic audible alarm when reversing.
 - **Fire Extinguisher and Triangle Kit:** A 5-lb ABC fire extinguisher (mounted in cab or a compartment) and a set of reflective road triangles shall be provided (for safety/emergencies per DOT regulations).
 - **Trim Package:** All standard trim and convenience options normally provided in the model's work truck trim level (e.g. windshield wipers with intermittent control, windshield washer, cup holders, 12V power outlet).
 - **Floor Mats:** Heavy-duty rubber floor mats for both driver and passenger.
 - **Keys:** Provide at least **two (2) sets of keys** for the vehicle and all locks (ignition, doors, compartments).
 - **Manuals:** Provide **Operator's manual** for the chassis/truck. (Additional manuals for aerial device and body are specified later.)
- **Chassis Warranty:** The chassis shall carry the manufacturer's standard new vehicle warranties. **At minimum**, this must include a full **bumper-to-bumper warranty for at least 12 months/12,000 miles**, a **powertrain (engine/transmission/drive axle) warranty for at least 5 years/100,000 miles**, and **corrosion perforation warranty** as offered by manufacturer (typically 5 years). (See Section 7 for detailed warranty requirements.)

3. Detailed Aerial Device (Bucket Lift) Requirements

The truck shall be equipped with an **articulating telescopic aerial boom lift** (commonly known as a “bucket lift” or “aerial device”) mounted behind the cab on the chassis. This device will allow a worker to be lifted in an insulating personnel bucket to work on overhead installations. The aerial device must meet all requirements of **ANSI A92.2** (latest) for vehicle-mounted rotating aerial devices, including stability, controls, insulation, and emergency systems. Below are the minimum specifications for the aerial device:

- **Working Height & Reach:** The aerial boom shall provide a **minimum working height of 40 feet**. (Working height is defined as platform floor height plus an average operator reach, typically 6 ft.) The **height to bottom of bucket** shall be at least **35 feet** when fully extended (to allow personnel to reach traffic signal span wires and equipment on poles). The boom shall have a **minimum horizontal reach of 26 feet** from centerline of rotation (for reaching across traffic lanes or over sidewalks). Stowed (travel) height of the device (truck overall height) should **not exceed 11 feet** to allow clearance under bridges and utility lines during transport (10 feet maximum stowed height is desirable).
- **Boom Type:** The aerial device shall be of the **articulating, telescoping** type. It should consist of a lower boom and an upper boom. The lower boom shall articulate (pivot) up and down, and the upper boom shall telescope (extend/retract) to achieve the reach. This configuration provides versatility to reach up and over obstacles (like reaching out over an intersection to a traffic light). The **upper boom articulation** range should be at least 180° relative to the lower boom (for example, able to go from fully closed against the lower boom to past vertical if possible, typical range ~190°). The booms together should allow reaching above and below horizontal (useful for working on equipment below grade if needed; however primary use is overhead). **Stowed Boom:** When retracted and stowed for travel, the booms must securely rest in a boom support cradle (with a padded rest) to prevent movement.
- **Rotation:** The aerial device’s turntable (turret) shall provide continuous rotation **360°** or at least a substantial range (e.g. 370° with stops) allowing the bucket to be positioned on either side or rear of truck as needed without repositioning the vehicle. Rotation system shall be powered (hydraulic rotation) and have a locking mechanism or holding valves to maintain position.
- **Bucket (Platform):** One (1) personnel bucket made of **high-strength fiberglass** (insulating) with roughly **one-man capacity**. Approximate dimensions ~ **24-26 inches square by 39 inches deep**. It shall be a **bucket with walk-in entry** (side opening or top opening with step) to allow the operator to easily enter/exit when the bucket is at deck height. The bucket shall have a **rated capacity of at least 350 lbs**, capable of safely supporting one worker plus tools. It must include an **integral safety harness attachment (D-ring)** for fall arrest lanyard at bucket or boom tip (ANSI and OSHA compliant anchor point). The bucket should have a **swing gate or closure** to secure the occupant. Additionally, a **bucket cover** made of fiberglass or heavy-duty vinyl shall be provided to cover the bucket when not in use (to prevent rainwater accumulation and UV exposure).
- **Insulation & Dielectric Rating:** The aerial device **must be insulated** for electrical safety, as it will be used near energized electrical lines (street light circuits, utility lines near traffic signals). It shall have an insulated upper boom and bucket meeting at least **Category C insulation** per ANSI A92.2 (which covers line clearance applications up to a certain voltage). The upper boom should have an insulated section (typically fiberglass) providing a dielectric isolation gap in all boom positions. Minimum **insulation gap** and dielectric strength should meet ANSI standards for Category C (which generally is rated for up to 46 kV isolation when properly tested). All controls at the bucket shall be insulated and hydraulic hoses shall be **non-conductive**. The intent is to protect the operator from electrical hazards; the unit should be certified as an **insulating aerial device**. **Electrical test certification:** The manufacturer shall provide dielectric test results or certification that the aerial lift passed ANSI A92.2 dielectric testing prior to delivery.

- **Lift Capacity:** In addition to bucket personnel capacity, the boom's structural capacity (lifting capacity) should accommodate that load plus typical tools. (This spec is primarily for personnel lifting, not material handling, so no specific jib is required in base spec.) The **bucket capacity (350 lbs min)** is the primary rating. If an optional material handler (jib crane/winch) is offered, it must not interfere with the primary operation and must be insulated as well. (Bidders may include an optional **jib/winch** at the platform if available, suitable for lifting signs or signal heads – typically a jib with ~500 lb capacity – but this is optional, not required.)
- **Stability and Leveling:** The aerial device must be designed so that the **bucket remains generally level** throughout boom travel. A **continuous leveling system** (either hydraulic leveling using double cylinders or mechanical leveling via leveling rods and chains) shall be provided to automatically keep the platform level as the booms raise/lower. This system shall be reliable and low-maintenance. In event of any leveling system failure (e.g., hose burst), there must be integral **holding valves** or safety devices to prevent sudden movement of the bucket (lock the booms in position).
- **Outriggers/Stabilizers:** To ensure stability when the boom is in use, the truck shall be equipped with hydraulic **outriggers (stabilizers)** if required by the design. Outriggers should be hydraulic, individually controlled, and designed to deploy at the sides (or rear) of the truck to increase the support base. They must be equipped with **integral safety interlocks** so that the boom cannot be operated unless outriggers are properly deployed and set. Outriggers shall have invertible footpads or shoes suitable for pavement and soft ground, and come with removable jack pads for use on soft surfaces. If the aerial device model is stability-tested to operate without outriggers (due to a low center of gravity or other design), documentation must be provided. **Outrigger Controls:** Controls for deploying outriggers shall be located in a convenient and safe location (typically at the rear or on the sides of the truck, or at lower controls station), with the ability for the operator to see the outriggers while operating them. Outriggers should also have warning lights or alarms to indicate when they are not stowed (to prevent driving with outriggers extended).
- **Controls – Upper and Lower:** The aerial device shall have **dual controls**:
 - **Bucket Controls (Upper Controls):** Primary controls located in the bucket, enabling the operator in the air to control all boom movements (lift, lower, rotate, telescope) with ease. Controls should be **proportional (feathering)** joystick or lever type, allowing fine control of movement speed. They should return to neutral (fail-safe) when released. Controls must be clearly labeled for function and direction.
 - **Lower Controls:** A secondary control station at the turntable or at the base of boom for use by an operator on the ground. These controls allow for overriding or lowering the boom in case of an emergency, or for ground operation. The lower controls should be able to transfer control (with an interlock so only one station is in control at a time). The lower control panel should have a **lockable covert** to prevent unauthorized use or accidental actuation when not in use.
 - **Engine Start/Stop:** There shall be **engine start/stop controls** accessible from the bucket (upper controls) as well as at the lower control station. This allows the bucket operator to shut down the engine in an emergency or restart it if it shuts off, without descending.
 - **Throttle Control:** A means to control engine speed for the hydraulic system should be provided at the bucket (e.g., a two-speed throttle control or foot pedal) to speed up the engine for faster boom operation when needed. If a manual throttle advance is used, it should be spring-return or otherwise safe.
- **Hydraulic System (Aerial Device):**
 - **Pump:** The hydraulic pump shall be driven via the truck's PTO or engine. It must provide sufficient flow and pressure to operate all boom functions smoothly, even when multiple functions are used simultaneously. Typical operating pressure and flow shall meet the aerial device manufacturer's requirements.

- **Hydraulic Fluid and Reservoir:** A reservoir of adequate capacity, with filtration and a fluid level/temperature gauge. Hydraulic fluid should be a high-grade oil suitable for a wide temperature range. The reservoir should include a filter (10 micron or better), breather, and shutoff/isolation valve for maintenance.
- **Hoses and Fittings:** All hydraulic hoses should be **high-pressure hoses** rated appropriately, and **non-conductive** for those that run through or near the boom (for dielectric integrity). Hoses must be routed and secured to prevent chafing or kinking during all boom motions. Protective loom or sleeves shall be used where hoses flex or could rub. Any hoses within the boom should be separated from moving parts and have wear pads/spacers as needed to avoid abrasion (e.g., keep hoses away from leveling rods/chains). All fittings to be leak-free and of crimped type (no hose clamps on high-pressure lines). Quick disconnect fittings (with covers) should be provided at the bucket if hydraulic tools (like drills or saws) will be used – **Hydraulic Tool Circuit:** If specified, an auxiliary hydraulic tool circuit with connectors at the bucket for running hydraulic tools (e.g., 5-8 GPM at 2000 psi) can be provided (optional).
- **Cylinders:** All lift and articulation cylinders shall be of heavy-duty design with safety holding valves (integral counterbalance or pilot-operated check valves) to prevent collapse in event of hose failure. Cylinders should have chrome-plated rods and be rebuildable type. End-of-stroke cushioning or load-holding features are preferred for smooth operation.
- **Rotation Mechanism:** If rotation is via hydraulic motor and gearbox, it should have a worm gear or other self-locking mechanism to hold position. Adequate torque to rotate the boom at full extension on a grade and in wind.
- **Emergency Power (Emergency Lowering):** An **emergency auxiliary power unit** shall be included to allow the operator to lower the boom in the event of main power loss (engine or hydraulic failure). This is typically accomplished by a 12V DC electric motor powering the hydraulic pump or a separate small auxiliary pump. The system should be operable from the bucket or lower controls and provide sufficient power to stow the boom and safely bring the operator down. A toggle switch or control for activating the emergency pump should be provided at the ground control station (and ideally at the bucket as well). If an electrically driven backup pump is used, it shall be powered by the chassis battery and be capable of running long enough to fully lower the boom under load.
- **Platform Accessories:** The bucket shall be equipped with the following:
 - **Safety Harness and Lanyard:** Provide a OSHA/ANSI approved full-body harness and a 6 ft shock-absorbing lanyard for use with the bucket's attachment point (to be supplied with the truck).
 - **Tool Tray:** A fiberglass or molded tool tray that can attach to the bucket's rim, for holding small tools/parts while aloft (optional but desired).
 - **Bucket Liner:** An insulating bucket liner (insert) if required to meet the electrical insulation rating (often a removable liner inside the bucket to add insulation and protect the bucket).
 - **Cover:** (As noted, a bucket cover is required, to prevent water accumulation when parked).
- **Miscellaneous Boom Features:**
 - All pivot points (hinge pins) on the boom should have **replaceable bushings** and zerks or be of a maintenance-free design (e.g., composite bearings). Ideally, use **non-lube bearings** at rotation and leveling hinges to minimize maintenance, with only the rotation bearing and a few critical points requiring routine greasing.
 - The boom (especially the telescoping section) should have **boom slide pads or wear pads** made of low-friction material to ensure smooth extension/retraction and long service life.

- **Boom Construction:** The lower boom should be a high-strength steel box structure or equivalent, designed for rigidity. The upper boom should be fiberglass (for insulation) of sufficient size and strength (e.g., a minimum cross-section of ~6x6 inches inner dimensions, per earlier example) with a non-conductive extension section. The design should minimize boom flex and bounce when loaded.

- **Boom Finish:** The entire boom (steel and fiberglass portions) shall be painted or gel-coated in **white** color matching the truck, with UV resistant finish. All decals and safety placards (e.g., caution labels, boom angle indicator, instructional decals) must be in place.

- **Testing and Certification:** The aerial device shall be tested prior to delivery. This includes dielectric testing of the insulation, load testing of the boom to verify capacity, and stability testing on the chassis. A certificate or report of the tests (ANSI A92.2 compliance test) should be provided. Also, the manufacturer's **inspection checklist** (pre-delivery inspection ensuring all bolts torqued, systems functional) should be included.

- **Aerial Device Documentation:** The successful vendor must supply the following documentation upon delivery:

- **Operator's Manual** for the aerial device.
- **Service/Maintenance Manual** for the aerial device (including hydraulic schematics, parts lists).
- **Parts Manual** or parts list for the aerial device.
- These can be printed or digital, but at least one full set must be provided. (Section 8 covers training and manuals in more detail).

- **Aerial Device Warranty:** The aerial lift (booms, turret, hydraulics, etc.) shall carry a warranty from the manufacturer for a minimum of **one (1) year** covering defects in materials and workmanship. Any separate structural warranty (for booms cracking, etc.) or extended warranty available should be noted. (See Section 7 for warranty details.)

4. Safety and Operator Features

Safety of the operators and the public is paramount. The bucket truck shall incorporate numerous safety features, both passive and active, to protect the user during operation and the public in the vicinity. Many safety features are built into the chassis and aerial device as specified above; this section highlights additional required **safety and operator convenience features**:

- **Fall Protection:** As noted, the bucket will have an approved anchor point for a safety harness. A full-body harness and lanyard shall be provided with the truck for immediate use. The anchor and lanyard arrangement must meet OSHA fall restraint standards for aerial lifts.

- **Outrigger Interlocks:** The outriggers (if equipped) must have safety interlocks that prevent unsafe operation. Specifically, the aerial boom should not be able to be unintentionally operated unless outriggers are deployed and set (or the machine is in a safe configuration as designed). Also, there should be a cab alarm or indicator if outriggers are not stowed properly (to avoid driving with them down).

- **Boom Stow Interlock:** There should be a sensor or cradle switch that verifies the boom is properly cradled for travel and possibly provides a cab indicator light or alarm if the boom is not stowed and locked when attempting to drive.

- **Emergency Stop:** Clearly marked **emergency stop buttons** shall be provided at both the upper bucket controls and the lower controls. Hitting an emergency stop should immediately disable power to the hydraulic controls (and shut off the engine if it's the only way to stop motion) to halt all boom movement in an emergency.

- **Backup Alarm:** A loud backup alarm is required (as specified in chassis section) to warn when the vehicle is in reverse. This is a vital safety feature for work trucks, alerting those behind the truck.

- **Amber Beacon and Warning Lights:** As specified, amber warning beacon(s) are required so that when the truck is stationary and working, approaching drivers are warned. These must be easily activated by a switch accessible to the operator (likely in cab or at the control panel).
- **Cone Storage and Safety Equipment:** The truck body should have accommodations for storing safety cones, barricade flashers, or flagging equipment since Traffic Division crews will be setting up safe work zones. For example, space on the rear bumper or a compartment for traffic cones is desirable. (Bidders can include any standard features like cone holders, etc., if available.)
- **First Aid and Safety Kit:** Provide a basic first aid kit and an OSHA-compliant roadside safety kit (flares or reflective triangles, as noted).
- **Operator Visibility:** The vehicle should be designed to minimize blind spots. Large mirrors (with convex spot mirrors) are required, and optional rear-view camera system is **strongly recommended**. If not standard, the bidder should provide an **aftermarket backup camera** installed, with a dash display, to assist the driver when reversing (given the size of the body and potential obstruction of view).
- **Lighting – Work Lights:** Provide **work lights** to illuminate the work area during night or low-light operations. At minimum, two adjustable **LED floodlights** should be mounted: one at or near the bucket (to light the work at height) and one at the rear of the truck (to light the immediate area or steps). Controls for these lights should be accessible (likely a switch in bucket for the bucket light, and a switch in cab or rear for ground lights).
- **Tool Safety:** If the crew will use electric or pneumatic tools aloft, ensure there are proper **attachment points or tool lanyards** to secure tools in the bucket (to prevent dropping).
- **Labeling and Placards:** All safety decals (danger, caution, capacity charts) must be in place. This includes outrigger caution decals, boom articulation clearance decals (to avoid pinch points), electrical hazard warnings, etc. A **placard with operating instructions** and **emergency lowering procedures** should be visible at the lower controls.
- **Fire Safety:** As noted, a fire extinguisher is to be provided. It should be mounted in a bracket either inside the cab (accessible to driver) or in a compartment that is clearly labeled.
- **Ergonomics:** Controls should be positioned for comfortable use. Joystick or lever controls in the bucket should be easily operated with one hand, and there's usually a foot switch (deadman pedal) or trigger that must be continuously pressed to enable movement – this prevents accidental boom movement. Ensure this interlock (deadman control) is present per ANSI.
- **Noise and Emissions:** The unit should comply with OSHA noise level standards for operator stations. Any auxiliary engine noise (if applicable) or high idle should be within acceptable limits. Likewise, exhaust should not pose a health hazard to the operator aloft (consider routing exhaust away).
- **Maintenance Safety:** Design should allow safe maintenance – e.g., a **boom lockout/tagout** capability when someone is working on the hydraulics, and easy access to hydraulic components at ground level to minimize climbing.
- **Compliance:** The bidder must ensure all safety features meet relevant regulations (e.g., OSHA, FMVSS, MS state traffic laws). The finished truck will be inspected for compliance upon delivery.

5. Service Body and Tool Storage Requirements

Mounted on the chassis, and supporting the aerial device, shall be a **utility service body** designed for municipal use. This body will provide storage for tools, equipment, and parts needed by the Traffic Division (such as signal bulbs, small signs, hand tools, wiring, etc.). The body also provides a working platform and houses the boom when stowed. The following are required specifications for the service body:

- **Body Type and Dimensions:** The body shall be a **utility style service body**, installed immediately behind the chassis cab and extending to the rear. Approximate body length shall be **132 inches** (11 feet) to accommodate the specified 84" CA chassis. The body width and height should be appropriate for a dual rear wheel chassis (typical outside width ~ 94"). It should not extend beyond the rear axle such that it causes instability; the weight distribution should be balanced.

- **Construction:** Body to be constructed of **steel** (preferred for durability). Minimum **14-gauge steel** for body shell (side panels, doors, etc.), with structural reinforcements as needed. The floor of cargo area to be heavy gauge (e.g., **12-gauge treadplate steel**) with adequate crossmembers for support. All welds continuous where possible, and body assembled to be rigid and square. Seams shall be sealed against water ingress. The entire body and subframe shall be **rust-proofed and undercoated** on the underside prior to mounting on chassis.
- **Compartments:** The body shall have **side compartments** on both the left and right sides. Configuration typically includes a vertical compartment forward (behind the cab), possibly another vertical in the middle, and a horizontal compartment above/between them, and a vertical at the rear – or some similar layout. At minimum:
 - **Vertical Compartments:** Each side should have at least two vertical compartments (front and rear). Each vertical compartment shall include **adjustable shelves** (at least two shelves in each) with **removable dividers** to organize small parts. Shelves shall be rated for at least **250 lbs capacity** each and constructed of heavy gauge (e.g., 18-gauge galvanized steel).
 - **Horizontal Compartments:** Each side should have at least one horizontal compartment (usually spanning between the vertical compartments, over the wheel well). This compartment shall have at least one adjustable shelf or tray with dividers, also rated for heavy tools (~250 lbs).
 - All compartments must be weather-tight, with doors that seal properly.
- **Doors and Latches:** All compartment doors shall be constructed of double-panel or reinforced steel to prevent warping. Doors on the sides shall have **full-length stainless steel hinges** or equivalent robust hinge mechanism. **Door closures:** Use double-spring over-center door checks on all vertical doors (so they stay in either open or closed position firmly, and won't slam in wind). Door latches shall be heavy-duty, **paddle-activated rotary latches** (automotive style two-stage latches) that ensure secure closing. Each door should have an **automotive-style neoprene rubber seal** all around to keep water out. Doors should open fully (approximately 90 degrees or more) and have retainers to hold them open.
- **Locks:** All compartment doors must be lockable. Locks should be keyed alike such that one key operates all utility body doors (separate from the ignition key ideally). Provide two (2) keys for the compartment locks. If available, an integrated locking system (central locking for all compartments) can be offered, but manual locks are acceptable as standard.
- **Interior Lighting (Body):** If the body compartments come equipped with **interior lights** (LED strip or dome lights inside compartments), they must be wired properly (usually to operate when the door opens or via a switch) and must be protected. **Light Guards:** Any interior lights or wiring should be guarded so that shifting tools or materials in the compartments cannot easily damage them.
- **Compartment Finish:** The interior of compartments should be primed and painted or powder-coated for corrosion resistance. Shelves ideally galvanized or painted to resist rust.
- **Walk-In/Walk-Up Area:** The top surface of compartments (if not covered by a horizontal door) should have **treadplate overlay** or non-skid surface, enabling the operator to step safely. Specifically, the **compartment tops** (especially if a large horizontal top surface exists) shall be overlaid with **12-gauge aluminum or steel treadplate** for sure footing and to protect paint from tools.
- **Rear Cargo Area:** The design should include an open cargo space at the rear (if applicable) or simply the area where the boom rest and bucket when stowed. Ideally there is some small cargo space or **flat bed area** at the rear where large items (signs, signal heads) can be carried. This area should also be treadplate or have anti-skid coating.

- **Boom Support:** A **boom support rest** (typically a padded yoke or cradle) shall be installed in the cargo area or on the rear-end of the body to support the boom during travel. It must align with the specific aerial device model's boom and securely hold it. If spring-loaded bucket support or tie-down is needed, include that. The spec from earlier indicates: a **spring-loaded bucket support** should be located in the cargo area under the bucket when stowed, to cushion and secure the bucket (with a pad oriented fore-and-aft). Additionally, a **front boom rest** to support the lower boom (if needed) during transit shall be provided (sometimes the bucket support doubles as boom support).
- **Rear Bumper and Access:** The body shall include a **heavy-duty rear bumper**, suitable for a service truck. Preferred is a **step-type bumper** or an **underbody pull-out step**, which allows personnel to easily climb up to the bed or into the bucket when it's resting low. The bumper should be reinforced (for occasional impacts) and possibly integrated with the towing hitch if any. The surface of the bumper should have anti-slip tread. A **fold-down or fixed step** and grab handle at the rear to facilitate climbing onto the cargo area is required if the bumper isn't a full step type.
- **Ladder for Bucket Access:** Provide a **ladder with handrail** or a stowable step system to allow the operator to climb from the ground or bumper into the bucket when the bucket is in the stowed position on its support. (Often a small ladder is mounted on the side of the body or tailboard for this purpose.) This is needed so the operator can get into the bucket before elevating it.
- **Tie-Downs:** Include tie-down points (D-rings or cleats) in the cargo area (if any open bed area) so that equipment or spare parts can be secured during transport.
- **Lighting – Body:** All tail lights, brake lights, reverse lights, license plate lights, and reflectors must be installed in compliance with FMVSS and Mississippi DOT regulations. **Recessed LED lights** are preferred for durability. Lights should be mounted in such a way that they are protected (recessed or in steel buckets) and **light guards** or shields provided if there's risk of damage. Reflective conspicuity tape (DOT tape) shall be applied at the rear and sides as required for commercial vehicles.
- **Tow Hitch:** (Optional, but common) The rear bumper or frame shall have provision for towing – typically a **2" receiver hitch** class IV, with trailer wiring (7-pin RV style connector). The City may use the truck to tow an arrow board or small trailer on occasion.
- **Finish – Paint (Body):** The utility body shall be painted to match the cab (white) using a high-quality automotive paint process. Prior to paint, the body must be properly prepped and primed (especially if galvanized, use appropriate primer). All compartment interiors can be light gray or primer finish (if galvanized steel, they can be left unpainted inside if rust-proof). The exterior finish should be glossy and smooth, free of runs or defects. Underside of body and inside of fender wells should be undercoated.
- **Mud Flaps:** Heavy-duty rubber mud flaps shall be installed behind rear wheels (to protect vehicles behind from debris).
- **Miscellaneous Body Accessories:**
 - **Spare Tire Carrier:** Provide a secure **spare tire carrier** mounted either under the body (if chassis allows) or in the cargo area or on top of a compartment. It should accommodate the full-size spare and allow easy removal when needed.
 - **Cone Holder:** (Optional but useful) A holder for traffic cones (e.g., a hoop or rack) could be mounted on the rear or on top of a compartment.
 - **Shelving & Divider Details:** As stated, all shelving should be adjustable, heavy-duty, and include removable dividers for small item organization (e.g., fuses, bolts, small signal parts). Typically, vertical compartments get shelves with slots for dividers.
 - **Subframe:** If an additional subframe is installed between the chassis frame and the body/aerial device, it must be securely bolted and also undercoated. It should be designed to spread load and not introduce undue stress on the chassis.

- **Body Warranty:** The utility service body shall carry a manufacturer's warranty of at least **one (1) year** against defects (and longer for rust-through if offered, e.g., some body manufacturers give 5-year limited). (Further warranty terms in Section 7.)
- **Body Documentation:** Upon delivery, provide **parts and service manuals** for the body (or at least a body builder information packet) if available, and any brochures on the body.

6. Electrical and Hydraulic System Specifications

This section highlights the integration of the **electrical and hydraulic systems** on the bucket truck, some of which have been touched on prior. Proper integration is critical for performance and safety.

- **Electrical System Integration:** The bidder/upfitter is responsible for integrating the chassis electrical system with the aerial device and body electrical needs:
 - The installation of strobe lights, work lights, etc., shall be done with automotive-grade wiring, properly fused. All added circuits should be wired through an auxiliary fuse box or **upfitter switches** (if provided by chassis).
 - Wiring going to the boom (for bucket controls, lights at platform) should run through a **protected conduit or loom**, with a drip loop and strain relief at points of movement. Use a rotary electrical connector (slip ring) if full continuous rotation is offered, to prevent wiring wrap-up issues.
 - Any **inverters or converters** (to provide AC power in the bucket, etc.) if included must be properly installed. (Not a requirement, but if City needs 120V in bucket, specify appropriately).
 - All lighting (clearance lights, beacons, etc.) must be switched as appropriate and have indication if needed (e.g., a pilot light in cab for beacon on).
 - The completed vehicle's electrical system should be tested to ensure no abnormal drains and that the alternator keeps up with load at high idle.
- **Hydraulic System Installation:**
 - The **PTO and pump** shall be installed according to chassis OEM and aerial device manufacturer guidelines. Proper alignment, mounting, and guarding of any shafts, etc., must be done.
 - Hydraulic lines must be routed avoiding hot exhaust or sharp edges, and secured with clamps. Flexible sections should account for any chassis flex or boom movement.
 - A **hydraulic oil gauge** (sight gauge) should be on the reservoir, and a **pressure gauge port** available for troubleshooting.
 - **Filtration:** The system must include a return-line hydraulic filter (and possibly a suction strainer) to ensure longevity of hydraulic components. The filter should have an indicator for replacement.
 - The hydraulic system should be filled with the proper fluid and tested for leaks.
- **Power Management:** The truck's engine and PTO will be used to power the hydraulics. The integration should ensure that engaging the PTO automatically sets the engine to an appropriate RPM (if possible via OEM electronics) or instruct the operator to set high idle. The system should allow **continuous operation** of the boom at idle or high idle without engine stalling or overheating.
- **Controls & Instrumentation:** At the operator's stations (bucket and lower), any electronic controls or indicators should be properly functioning. For example, an indicator light showing that the **PTO is engaged** should be visible to the operator (often provided in cab by OEM). If the aerial device has a safety system that won't allow operation until certain conditions are met (outriggers down, etc.), those interlocks (which may be electrical or hydraulic) must be correctly wired and tested.
- **Auxiliary Outlets:** (Optional) If the City desires, the truck may include an **auxiliary power unit or inverter** to run electric tools (for example, a 1000W inverter with outlet in a compartment). This is not mandatory, but if provided, it should be described and properly installed.

- **Compliance and Standards:** All electrical work must conform to SAE standards for automotive wiring. All hydraulic components must meet SAE JIC standards or equivalent for hoses and fittings. The aerial device must meet ANSI A92.2 design which covers many hydraulic safety aspects (like relief valves, holding valves, etc., which should be included).
- **Diagnostic Access:** The vendor should ensure that diagnostic connectors for the chassis (OBD-II or J1939 port for engine) remain accessible. Likewise any diagnostic on the boom (if any electronic controls) should be documented. The City garage will need to maintain the unit, so providing wiring diagrams (for upfitted systems) and hydraulic schematics is required as part of documentation.
- **Labels:** Circuit labels or color coding on added wiring would be appreciated (to trace circuits for beacon, PTO, etc., in the future).
- **Workmanship:** All electrical connections should be soldered or crimped with weatherproof connectors (especially those exposed to elements). All added wiring should be loomed and protected. Grommets used where wires pass through metal, etc. All hydraulic fittings should be properly tightened and leak-free.

By meeting these electrical/hydraulic specs, the delivered truck will be ready for safe operation without further modification.

7. Minimum and Extended Warranty Requirements

Bidders must include warranty coverage that meets or exceeds the following **minimum warranty terms**. The goal is to protect the City's investment and ensure any early-life issues are repaired at the vendor/manufacturer's expense. In addition to minimum required warranties, bidders are encouraged to offer options for extended warranties.

- **Chassis Basic Warranty:** The complete vehicle (chassis and all OEM components) shall carry the manufacturer's **new vehicle warranty** for at least **12 months or 12,000 miles** (whichever comes first) covering the entire vehicle (bumper-to-bumper) against defects in materials or assembly. If the manufacturer offers a longer basic warranty for commercial use, that shall apply.
- **Chassis Powertrain Warranty:** The chassis manufacturer's **powertrain warranty** shall be at least **5 years or 100,000 miles**, covering the diesel engine, transmission, and drivetrain (axles, driveshaft) against defects. Bidders must state the duration and mileage of the engine and transmission warranty included.
- **Emissions Warranty:** The diesel engine's emissions control system (DEF system, DPF, SCR, etc.) should carry the federally mandated emissions warranty (which is typically 5 years/50,000 miles for heavy-duty diesel, or according to current EPA regulations). This ensures coverage of sensors, SCR catalyst, etc., under emissions compliance terms.
- **Aerial Device Warranty:** The aerial lift (boom, turret, hydraulics, controls) shall have a minimum **1-year warranty** covering parts and labor to repair any defects in materials or workmanship. If the aerial device manufacturer provides longer specific warranties (for example, some provide 1 year general + 5 years structural or on fiberglass), those should be passed on to the City. The bidder should detail what the standard aerial device warranty covers and its term. At minimum:
 - **Hydraulic components** (cylinders, pumps, etc.) – 1 year.
 - **Structural components** (booms, outriggers) – 1 year (unless manufacturer offers more).
 - **Electrical components** of the lift (controls, etc.) – 1 year.

- **Service Body Warranty:** The utility body shall have at least a **1-year warranty** against manufacturing defects (doors, latches, welds, paint). If the body manufacturer offers additional corrosion perforation warranty (e.g., 5-year no rust-through), it should be noted. The bidder should include documentation of the body warranty.
- **Paint/Corrosion:** There should be a warranty against paint peeling or excessive corrosion for at least 1 year. (Many manufacturers warranty paint separately or as part of body warranty.)
- **Extended Warranty Options:** Bidders **must** identify any available extended warranties and their costs, including:
 - Extended bumper-to-bumper coverage (e.g., 2 or 3 years comprehensive coverage).
 - Extended engine warranty beyond 5 years or higher mileage (if available).
 - Extended aerial device warranty or service plans (could cover annual inspections or longer-term coverage for boom structure).
 - These are not required in the base bid (unless specified otherwise by the city), but information and pricing should be provided so the City can consider additional coverage.
- **Warranty Service:** The bidder shall detail how warranty service will be handled. Since the truck has multiple components (chassis, aerial, body), warranty claims might involve different manufacturers. The City prefers a “**single point of contact**” approach where the vendor will coordinate all warranty repairs (even if it means dealing with chassis dealer or aerial manufacturer) so that the City can simply report issues to the vendor. Bidders should confirm that warranty repairs for chassis can be performed at an authorized dealership in or near Hattiesburg, and that aerial device warranty work can be done by a certified service center nearby or by mobile technicians. (See Section 9 on service centers.)
- **Documentation of Warranty:** All warranty terms and conditions for each major component (chassis, aerial device, body) must be provided in writing with the bid (or upon delivery at latest). This includes detailing the process to file a claim, any routine maintenance requirements to keep warranty valid (e.g., ANSI annual inspection for boom), and contact information for service.
- **Start of Warranty:** Warranties should commence on the **date the vehicle is placed into service by the City** (not the date of manufacture or delivery, to ensure the City gets the full term). The City will consider the in-service date as either the delivery acceptance date or a date mutually agreed (if training is required before use, etc.).
- **Non-Warranty Repairs:** Although not part of warranty, bidders might also mention any goodwill or quick response for any issues that arise just outside warranty or any special maintenance support in the early period to ensure uptime.

The City requires robust warranty coverage as specified to minimize maintenance costs in the initial years of service. **Failure to meet the minimum warranty requirements is cause for bid rejection.**

8. Training and Operator Support Requirements

To ensure safe and effective use of the new bucket truck, the vendor shall provide comprehensive **training and support** for City personnel as part of the bid. This includes operator training, maintenance training, and ongoing technical support:

- **Operator Training:** Within **15 days of delivery** of the truck (or on a date agreed upon with the City), the vendor shall conduct **on-site training** in Hattiesburg for the City's Traffic Division staff who will operate the bucket truck. This training session should accommodate up to **15** City employees. The training must cover:
 - **Safety Procedures:** Pre-operation inspection of vehicle and lift, proper setup (including positioning truck and deploying outriggers, using warning devices), fall protection use, and emergency procedures (e.g., using emergency descent).
 - **Operational Controls:** Hands-on instruction on all controls (upper and lower), including starting/stopping engine from bucket, boom movements, positioning, avoiding obstacles (power lines), etc.
 - **Best Practices:** Safe work practices for traffic signal maintenance (like proper cone placement around truck, communication between bucket operator and ground person, etc.).
 - **Practice Exercises:** Each trainee should have the opportunity to operate the boom under supervision to become familiar and confident.
 - The training should emphasize OSHA and ANSI requirements for operators and the importance of daily inspections, harness use, etc.
- **Maintenance Training:** Additionally, within the same timeframe, provide a session for the City's **Fleet Maintenance (City Garage) personnel**. This training should cover the basics of maintaining the aerial device and chassis:
 - **Aerial Device Maintenance:** Lubrication points, inspection intervals (especially the required **annual ANSI A92.2 inspection** and dielectric test – if the City's personnel will not do it, they need to know to schedule it), replacing hydraulic filters, checking hoses, etc.
 - **Troubleshooting:** Basic troubleshooting of common issues (e.g., what to check if the boom won't move – fuses, interlocks; or if engine PTO issues).
 - **Chassis Maintenance Differences:** Any special considerations for the chassis due to the PTO or added weight (e.g., recommended tire pressures, suspension maintenance).
 - **Electrical Schematics:** Review of any wiring diagrams provided for the upfit.
 - **Warranty Process:** How to report issues under warranty and what maintenance actions might be required to keep warranty valid (e.g., record keeping).
- **Training Materials:** The vendor shall provide any **training materials** or manuals to the participants. This can include booklets, checklists (daily inspection checklist for the bucket, for example), and manufacturer's operating manuals. If available, any safety videos or PowerPoint from the manufacturer can be used.
- **Certification:** If applicable, after training, the vendor can provide a **certificate of training** or attendance for each attendee, although formal operator certification is typically the City's responsibility. The training should be sufficient that the City could deem those operators as qualified on that equipment.
- **Operator's Manual and Documentation:** The vendor must supply a complete **Operator's Manual** for the aerial device and include any **Manufacturer's Manual of Responsibilities** (which ANSI A92.2 requires to be on the truck, often a packet including ANSI safety guidelines). These should be reviewed during training.
- **Technical Support:** The vendor shall provide ongoing **technical support contacts**. This includes a phone number or email that City staff can use to ask questions about operation or minor

troubleshooting, especially during the initial period of use. Support should be available during normal business hours at minimum. Also, if the City desires additional training in the future (for new employees), the vendor should outline if that is available (maybe at an additional cost or provided as needed).

- **Updates and Bulletins:** If any safety bulletins or recalls are issued for the chassis or aerial device, the vendor (or respective manufacturer) must notify the City and assist in scheduling any remedial action.
- **Labels and Placards:** Ensure that an **Operator Safety Manual (ANSI required)** is stored on the truck (often in a weatherproof compartment on the boom or in cab) – this is different from training but a requirement for reference.
- **Future Training (Optional):** Bidders may mention any **factory training** opportunities or additional training resources (like online operator training modules, or train-the-trainer programs) that come with the purchase.

The cost of all required training and support as above **shall be included in the bid price**. The city will not pay extra for the basic training needed to start using the equipment. Bidders should clearly confirm they will provide these training services.

9. Service Agreements and Authorized Service Centers

Given the specialized nature of a bucket truck (integrating chassis and aerial device), the city requires assurances of available service and maintenance support over the vehicle's life. Bidders must address the following **service support requirements**:

- **Local Service Facility:** The bidder or the equipment manufacturer(s) **must have an authorized service facility within a reasonable distance of Hattiesburg, MS**. Ideally within a 100-mile radius. This is to ensure that if significant repairs or warranty work is needed, the truck can be serviced without excessive travel or downtime. Provide the name and location of the nearest authorized service center for:
 - Chassis (e.g., a dealership for the truck make).
 - Aerial device (e.g., an authorized upfitter or service shop for the boom manufacturer).
 - If one facility can handle both, that is preferred (some truck upfitters also service the chassis).
- **Service Agreements:** Bidders are **encouraged to propose optional service agreements** for preventive maintenance and inspections. These could include:
 - **Preventive Maintenance Package:** covering routine services on chassis (oil changes, etc.) and annual service on the aerial (lubrication, hydraulic filter changes, etc.).
 - **Annual Inspection & Dielectric Testing:** ANSI A92.2 requires an **annual inspection** by a qualified person and dielectric test for insulated booms. The city may be interested in a service plan where the vendor or an authorized service performs this annually. If available, provide details (e.g., cost per year for inspection, what it includes).
 - **Extended Maintenance Plan:** e.g., a 5-year maintenance contract where all scheduled maintenance is covered.These are optional; the city will decide if the added cost is justified. However, at minimum, bidder must ensure these services are **available** if the city chooses to procure them.
- **Parts Availability:** The bidder should assure that replacement parts (for both chassis and aerial device) will be readily available for at least 10 years. Common wear parts (hydraulic hoses, filters, etc.) should be standard items or stocked regionally. For critical components that might need replacement, the vendor should have a reasonable lead time. If there's a local parts depot, mention it.
- **Authorized Technicians:** Any maintenance or repair on the aerial device should be done by **certified aerial device technicians**. Bidders must confirm that either their staff or their partner service

center has technicians trained on the specific aerial unit being offered. Similarly, chassis service (especially if warranty) should be done by manufacturer-certified mechanics.

- **Mobile Service Support:** If available, describe any **mobile service** capability (technicians who can come to the City's facility to perform repairs or inspections on-site, especially for the aerial device). This can greatly reduce downtime.
- **Response Time:** The bidder should indicate expected **response times** for service requests (e.g., in case of a breakdown, how quickly can a technician evaluate, or if parts will be shipped overnight). While an exact metric might not be enforceable, a commitment to prompt service is desired.
- **Service Contact Procedure:** Provide contact info and procedure for scheduling service or warranty work. Include how emergency breakdowns are handled vs. routine service.
- **Documentation & Manuals:** (As repeated earlier) Provide **three (3) copies of parts/service manuals** for the aerial device and any upfitted components at delivery. This equips the City's own mechanics to do minor repairs or understand the system. If digital manuals are available, those should be provided as well.
- **Calibration/Testing:** If any special calibration or testing is needed over time (for instance, load limit sensors or electronic controls), indicate how that will be done and that service centers have the proper tools.
- **Future Upgrades:** If the aerial device manufacturer offers periodic bulletins or upgrades (e.g., software updates for controls, or improved components), ensure the city will be notified and given the option to implement them.
- **Service after Warranty:** Even after the warranty period, the expectation is that service and parts will continue to be offered. Bidders might propose an extended service contract that starts after the standard warranty expires, to continue maintenance coverage.
- **Records and Manuals:** The vendor should provide a **maintenance schedule** for the truck (integrating chassis and aerial device requirements) so the city knows when to service what. This includes things like recommended oil change intervals for the hydraulic system, annual torque checks on critical fasteners, etc.
- **Authorized Service Centers Statement:** In the bid, include a statement confirming: "Authorized service for the chassis is available at [Dealer Name] in [Location]. Authorized service for the aerial device is available at [Service Center], which is [distance] from Hattiesburg." If the bidder themselves will handle service with their mobile team, state that arrangement.
- **Support Commitment:** The bidder and/or manufacturer should warrant that they will support the city with technical assistance and parts throughout the life of the equipment, not just during the warranty period.

Including the above service information will demonstrate to the city that the vendor is capable of supporting the bucket truck long-term, which is a critical factor in the award.

10. Bid Submission Instructions

All bids must be prepared and submitted in accordance with the City of Hattiesburg's formal procurement policies and Mississippi state law. The following instructions must be followed by each bidder to ensure their proposal is considered:

Sealed Unpriced Responses: Bids must be submitted in **sealed envelopes** or packages. The outside of the envelope shall be clearly marked "**Bid – Traffic Division Bucket Truck**" along with the bidder's name and address. If submitting multiple envelopes (e.g., technical and price separately), each must be labeled accordingly. Bids sent via mail or courier must still be sealed inside an inner envelope before packaging.

Electronic Unpriced Responses: Responses may be submitted electronically to www.hattiesburgmsbids.com.

PRICING WILL ONLY BE ACCEPTED THROUGH THE ELECTRONIC REVERSE AUCTION PROCESS BY VENDORS THAT HAVE BEEN PREQUALIFIED THROUGH THE UNPRICED PROPOSAL PROCESS.

Bid Submission Deadline: Bids are due no later than 10:00AM, **June 12, 2025**, at the City of Hattiesburg – Office of the City Clerk **as specified in the advertisement**). The physical address for delivery is:

City of Hattiesburg
Attn: City Clerk – Bid Enclosed
Hattiesburg City Hall P.O. Box 1898
Hattiesburg.MS 39403 or 200 Forrest Street Hattiesburg, MS 39401

Late bids will **not** be accepted. It is the bidder's responsibility to ensure delivery by the deadline.

- **Taxes:** The City of Hattiesburg is tax-exempt or will provide applicable certificates – therefore, sales tax should **not** be included in the bid price. (Bidder to confirm any tax instructions provided by City.)
- **Delivery Schedule:** The bid should specify an estimated **delivery timeframe** (in number of days or weeks after receipt of order). The city desires the soonest possible delivery, but quality and compliance are more important. Provide a realistic delivery date. Unreasonable long delivery may affect bid evaluation. Also confirm that you can meet any required delivery (if the City specified a latest acceptable date).
- **F.O.B. Point:** Price must be **F.O.B. Destination – Hattiesburg, MS**, with the vendor responsible for delivery to the City's designated location. The truck shall be delivered fully assembled, tested, and ready for service (no incomplete delivery or final assembly at the City site).
- **Evaluation and Award:** Bids will be evaluated based on compliance with specifications, price, warranty, service capability, and other best-value considerations. In accordance with state law, the City will award to the **lowest and best responsive bidder**. This means the lowest price that meets the specs and is from a responsible bidder able to fulfill the contract. The City reserves the right to **reject any and all bids**, to waive informalities, and to accept the bid deemed most advantageous to the City's interests.
- **No Bid Shall Be Withdrawn:** Bidders may not withdraw their bid for a period of 60 days after opening without consent of the City.
- **Contract Forms:** The successful bidder may be required to execute a Purchase Agreement or provide additional documentation (like performance bond or insurance certificates) if outlined in the bid advertisement or City requirements. By submitting a bid, you agree to be bound by these specs and the City's standard terms and conditions.
- **Mississippi Procurement Compliance:** This solicitation and any resulting purchase will be governed by Mississippi procurement statutes. **No addendum** to these specifications will be issued

within 48 hours of the bid opening unless the opening is also extended, in accordance with MS law. Bidders should ensure compliance with **Miss. Code Ann. §31-7-13** regarding bidding process. Any attempt to limit competition or offer non-competitive pricing could result in disqualification.

- **Equal Opportunity:** The City of Hattiesburg is an Equal Opportunity Employer. Bidders should comply with applicable state and federal anti-discrimination laws in employment and in providing the product (for instance, no debarment, and compliance with E-Verify if required).
- **Questions and Clarifications:** If any bidder has questions about the specifications or requirements, they must submit inquiries in writing to the City's designated contact **by the date specified** in the bid notice (usually a few days before bid opening). Clarifications will be issued to all prospective bidders via addendum. Bidders are responsible for obtaining all addenda.
- **Approved Equal:** Where any particular feature or standard is described, it is to be considered met by any equivalent feature that substantially conforms. Bidders offering any alternate or equivalent must clearly describe it. Silence shall be interpreted as full compliance. The city will be the sole judge of equivalency and compliance.
- **Bidder Responsibilities:** It is assumed that all bidders will thoroughly examine these specifications and the truck's intended use. Submission of a bid will be construed as evidence that the bidder has full knowledge of the purpose and requirements and will not make claims for extra compensation due to misunderstandings.
- **Variations:** If the bidder is unable to meet a specific requirement but believes they have an alternative that will still satisfy the City's needs, they should clearly **propose the variation** and explain how it meets or exceeds the intent. The provided "Note any proposed variations to these minimum specifications" section (if present in forms) should be used. The City reserves the right to accept or reject any such variations.

Finally, ensure your bid is signed by an authorized representative of your company. Unsigned bids or bids lacking required information may be deemed non-responsive. By signing, the bidder certifies that the bid is made without collusion and that no official or employee of the City has a direct or indirect interest in the bid (in accordance with state law).

End of Specifications

Thank you for your interest in supplying the City of Hattiesburg. All bidders are urged to carefully comply with each of the above sections to avoid disqualification. The city looks forward to receiving your bid for this bucket truck and working with the successful vendor to outfit our Traffic Division with this essential equipment.

SPECIFICATION RESPONSE FORM

The undersigned proposes to provide a Bucket Truck, which meet the specifications provided. The undersigned certifies that the minimum specifications, terms, and conditions contained in this BID have been considered and understood. By submitting a proposal, I/We do certify that the commodities offered do meet the specifications contained in this Invitation to Bid.

THESE SPECIFICATIONS ARE WRITTEN TO ESTABLISH A STANDARD AND ARE NOT INTENDED TO BE EXCLUSIONARY. THE CITY OF HATTIESBURG AT THEIR SOLE DISCRETION CAN ACCEPT ALTERNATE SPECIFICATIONS IF THEY MEET THE INTENDED PURPOSE OF THIS EQUIPMENT.

Please review each item and indicate whether your offered product complies with the Specifications as listed. If it does not comply with the listed specification, please explain the variance in the blank provided or on an additional sheet. **Please list appropriate information where requested.**

Section 1	Specifications	Acknowledge		Variance (If Specification not met)
		YES	NO	
1.1	Features standard to this unit will be furnished by the successful bidder. Body shall conform in strength, quality of material, and workmanship to that provided by the best engineering and manufacturing practices of the industry.			
1.2	All equipment shall be new model design, assembled and ready for operation at the time of delivery.			
1.3	Bidders shall attach a statement that the unit meets or exceeds these specifications and/or list any exceptions fully and accurately			
Section 2	GENERAL	YES	NO	Variance
2.1	New, current model (unused, within 3 years)			
2.2	Intended use matches traffic operations			
2.3	Meets ANSI A92.2, OSHA, FMVSS, EPA, MS Codes			
2.4	Paint: Durable, white, corrosion-resistant			
2.5	Stability on slopes, safe operation assured			
Section 3	CHASSIS	YES	NO	Variance
3.1	GVWR 19,500–26,000 lbs			
3.2	2-door regular cab, seating 2–3			
3.3	Wheelbase and CA suitable for 11' body			
3.4	Turbo diesel, 300+ HP, 600–800 lb-ft torque			
3.5	Automatic transmission, PTO provision			
3.6	4x2 with dual rear wheels (4x4 optional)			
3.7	Heavy-duty suspension, stabilizer bars			
3.8	ABS brakes, hydraulic or air			
3.9	Power steering, tilt wheel			
3.10	All-terrain tires, full-size spare			
3.11	12V electrical, 200A alternator, dual batteries			
3.12	Min. 40-gallon diesel tank			
3.13	Exhaust: Vertical or shielded			
3.14	Cab: A/C, heavy-duty seating, AM/FM radio			
3.15	Safety features: backup alarm, mirrors			
3.16	Amber LED strobes & beacon			
3.17	Warranty: 1yr bumper-to-bumper, 5yr powertrain			
Section 4	AERIAL DEVICE	YES	NO	Variance

4.1	40' working height, 26' reach			
4.2	Articulating telescopic boom			
4.3	360° hydraulic rotation			
4.4	Fiberglass insulated bucket (350 lb capacity)			
4.5	ANSI Category C insulation			
4.6	Bucket leveling system			
4.7	Hydraulic outriggers with interlocks			
4.8	Dual controls (bucket & ground)			
4.9	Emergency lowering system			
4.10	Tool tray, harness/lanyard, bucket cover			
4.11	Certifications and pre-delivery inspection			
Section 5	SAFETY	YES	NO	Variance
5.1	Boom Stow Interlock			
5.2	Emergency stops at all control stations			
5.3	First aid, triangle kits, cone storage			
5.4	Work lights (bucket + rear)			
5.5	Labeling, placards, backup camera			
Section 6	BODY	YES	NO	Variance
6.1	11' steel utility service body			
6.2	Vertical & horizontal compartments, locking			
6.3	Shelves with 250 lb capacity			
6.4	Heavy-duty rear bumper with step			
6.5	Ladder or step to access bucket			
6.6	Tow hitch (optional), spare tire carrier			
6.7	Recessed LED body lighting, DOT tape			
6.8	Boom cradle and support pads			
6.9	Painted to match cab, undercoated			
6.10	Warranty: 1-year body minimum			
Section 7	SYSTEMS	YES	NO	Variance
7.1	Integrated electrical/hydraulic with proper fusing			
7.2	Slip ring wiring, labeled circuits			
7.3	Filtration, pressure gauges			
7.4	Diagnostic ports accessible			
Section 8	WARRANTY	YES	NO	Variance
8.1	Documentation for all components			
8.2	Options for extended warranties listed			
8.3	Single point-of-contact for service			
Section 9	TRAINING	YES	NO	Variance
9.1	Operator training for 5–10 staff			
9.2	Fleet maintenance training			
9.3	Training manuals, checklists provided			
9.4	Certificate of training offered			
Section 10	SERVICE	YES	NO	Variance

10.1	Authorized centers within 100 miles			
10.2	Details on annual inspections (ANSI A92.2)			
10.3	Mobile support, response time noted			
10.4	Parts availability for 10+ years			
10.5	3 sets of manuals provided			
Section 11	DELIVERY	YES	NO	Variance
11.1	Provide Delivery Date with Response and in Reverse Auction			

End of Specifications

TRUCK INFORMATION

CHASSIS MANUFACTURER _____

BODY MANUFACTURER _____

DELIVERY: _____ # of days from receipt of PO)

LOCATION OF WARRANTY WORK THAT IS PERFORMED BY DEALERSHIP

BODY: _____

CHASSIS: _____

STATE THE DISTANCE (IN MILES) OF THE CHASSIS DEALERSHIP FROM THE CITY OF HATTIESBURG, MS: _____

STATE YOUR GUARANTEED BUYBACK PRICE FOR (3) YEARS: _____

VENDOR INFORMATION

Company Name _____

Address _____

City _____ State _____ Zip _____

Company Representative _____

Title _____

Phone _____

Email _____

Date _____

Scan the completed specification response form along with warranty information, brochures to be considered, and PH Bidding Group's Vendor agreement and submit it online at <https://www.hattiesburgmsbids.com>.

***If your response is approved, you will receive detailed instructions regarding the reverse auction process. Do not provide pricing as part of your specification response. Pricing will only be accepted from approved vendors through the reverse auction process.**

If you will require technical assistance for the submission of the specification response or the reverse auction process, this will require you to either contact PH Bidding Group at 662-407-0195 or bids@phbidding.com at least one day prior to the specification response deadline or the reverse auction date.



Supplier Agreement

INTENT AND CONTACT

This document shall detail the conditions upon which a supplier, contractor, vendor or other individual, business or corporation seeking to do business with any client who has contracted, whether verbally, by resolution or any other means with PH Bidding Group for the use of its reverse auction platform shall be allowed to utilize the PH Bidding Group Reverse Auction Platform located at <https://phbidding.marketdojo.com>. Only through completion of this document and unconditional agreement to this agreement in its entirety will you or your assigns, agents or employees or other designees be allowed to utilize this platform to submit pricing to the client(s) of PH Bidding Group.

This Agreement contains provisions for an administrative fee, discussed in Section 16.

PH Bidding Group hereby agrees to all sections contained within which outline its obligations and responsibilities.

PH Bidding Group Contact information is:

PH Bidding Group
605 West Main Street
Tupelo, MS 38804
662.407.0195
cory@phbidding.com

TERMS OF USE

Reverse Auction and Strategic Procurement Software – One-Time Use Agreement for Suppliers Only

If you have difficulty in completing this document, email us at cory@phbidding.com or call us direct at 662.407.0195.

By participating in the reverse auction procurement process initiated by PH Bidding Group and its strategic partner(s), you agree that you have accepted this agreement in its entirety, without exception, and that you, your representatives, and assigns agree to the following terms, statements and conditions:

Definitions:

“PH Bidding Group” shall mean the provider of a Reverse Auction Event Platform used in conjunction with Buyers to negotiate pricing on desired service, goods or information.

“You”, “Supplier” or “Suppliers” shall mean anyone signing this agreement that will use or direct the use of PH Bidding Group’ Reverse Auction Event Platform for the purpose of selling services, goods or information to Buyers who retain the services of PH Bidding Group.

Initials _____

“Buyer” shall mean any client or customer of PH Bidding Group who chooses or has chosen in the past to procure through the use of a Reverse Auction Event Platform or information provided by or in conjunction with PH Bidding Group.

“Reverse Auction Event Platform” shall mean the platform accessed within or from or in conjunction with the website address at <https://phbidding.marketdojo.com>. which is used by various Buyers to procure services, goods or information.

All information related to bids, projects, specifications, and terms of sale to potential clients of PH Bidding Group are based on information received directly from the client, and not necessarily approved by PH Bidding Group. PH Bidding Group makes no warranty concerning information approved by its clients for use in reverse auction events.

PH Bidding Group cannot and will not be held liable for delays in reverse auction events, server failures or changes in scheduling for reverse auction events.

You acknowledge that PH Bidding Group is merely the conduit through which pricing is achieved for the benefit of our clients, and not an endorsement of our clients' creditworthiness, ability to perform upon a contract or agreement, nor the proper use of materials, equipment or any other service or goods purchased through the use of our reverse auction software. PH Bidding Group shall not be held liable clients' failure to perform or award upon a given reverse auction event. All agreements that arise between suppliers and buyers are then the sole responsibility of those two parties, wherein PH Bidding Group shall be indemnified.

This agreement shall be good for a one-time use of PH Bidding Group's reverse auction strategic procurement solution. Only through acceptance of this agreement are you permitted to utilize the bidding platform. In the event that you violate any of the terms of any part of this agreement, PH Bidding Group may, in its sole and absolute discretion, terminate your ability to access the platform. In the event that PH Bidding Group terminates your access to the reverse auction software for any reason, neither you nor your assigns, affiliates, employers, employees or subsidiaries or beneficiaries shall have a claim against PH Bidding Group, its employees, assigns or beneficiaries.

PH Bidding Group shall provide basic training and basic instruction concerning operation of the supplier side functions of its reverse auction software, which is operated entirely online. Supplier shall be solely responsible for his or her attendance to this training. PH Bidding Group shall make reasonable efforts to accommodate training to Supplier's schedule, but Supplier acknowledges that he or she is ultimately solely responsible for attendance. Supplier agrees not to attempt to reverse engineer, model or copy this software.

It shall be the supplier's responsibility to comply fully with terms and conditions set forth by clients of PH Bidding Group, and to ensure that supplier conduct falls within state purchasing laws.

It shall be the sole and absolute responsibility of the Supplier to meet all deadlines for specification responses and sample presentations or the attending of any pre-bid conferences or any other functions as may be required from time to time by either PH Bidding Group or the Buyer. Failure to meet any of these deadlines or appointments does not entitle the supplier to an extension of the deadline or a delay in the scheduled date of the reverse auction event.

Initials _____

Supplier shall also be solely responsible for his own access to the Internet. If Supplier has no access to the Internet and is unable to locate access on his own, PH Bidding Group may, at its sole and absolute discretion, assist Supplier in locating sufficient Internet access for the purposes of participating in a contemplated Reverse Auction Event. Supplier also agrees that he is solely responsible for using his access to the Internet in a responsible manner in conjunction with this Reverse Auction Event so as not to intentionally interfere with another Supplier's access to the Reverse Auction Event.

It shall be the sole and absolute responsibility of the supplier to ensure that it meets all state and federal regulations with respect to product offerings and its ability to offer such items or services.

Suppliers agree that any and all information they provide shall be accurate and truthful. PH Bidding Group shall take reasonable precautions deemed necessary in its sole and absolute discretion to protect and safeguard that information but shall not be held liable in the event of a breach of that security. PH Bidding Group does not guarantee either the validity of your information or the safety of the information you provide. In the event your information becomes compromised, PH Bidding Group will issue you a new password.

Supplier agrees that he has no right to transfer this one-time use license.

Supplier agrees that he shall have no claim against PH Bidding Group for any virus that may infect the hardware or software of the supplier as a direct or indirect result from the use or perceived use of PH Bidding Group' reverse auction software.

Supplier agrees that his sole remedy in the event that supplier determines he dislikes the reverse auction process or service is to stop using the service.

Supplier agrees that he will neither share nor leak his password to the service for the purpose of allowing competitors of PH Bidding Group to view the reverse auction process or allow unauthorized persons to view a Reverse Auction Event for the purpose of providing information to other unauthorized users, regardless of intent or consequence. In the event of a breach of this section of the agreement, PH Bidding Group may, in its sole and absolute discretion, remove access to the Reverse Auction Event or any other portion of Internet based material from the Supplier.

Supplier agrees that in the event of an Internet or server failure on the side of PH Bidding Group, arrangements may be made by PH Bidding Group in conjunction with the buyer for an alternate date for the Reverse Auction Event. Suppliers shall have no claim against PH Bidding Group, its employees, assigns or beneficiaries.

An investment of time and financial resources is necessary for the continued operation of Reverse Auction Events run on PH Bidding Group platform. Therefore, a transaction fee based solely upon the final awarded purchase price shall be charged to the supplier. This transaction fee shall be self-assessed by the Supplier, who, by participating or reviewing or viewing PH Bidding Group' Reverse Auction Platform, website or information prepared by or in conjunction with PH Bidding Group, acknowledges receipt of service from PH Bidding Group regardless of the means of the final arrangement of pricing, whether through PH Bidding Group's Reverse Auction Event or other direct negotiations or bids. Supplier agrees that if he or she at any time has used the Reverse Auction platform or any portion or part of the software or Internet platform or website or information provided by or prepared by or in conjunction with PH Bidding Group for purposes of a contemplated bid, the fees described within this agreement as being due to PH Bidding Group shall be due in full in accordance with normal billing procedures set forth herein and are fully earned by PH Bidding Group.

Initials _____

Fees shall be self-assessed by the winning Supplier in the following amount and shall apply to all bids:

4% of the total contract price, including all service agreements, extended warranties and equipment.

Fees shall be paid to PH Bidding Group in the following manner:

All fees, in full, shall be due to PH Bidding Group within 15 calendar days of payment by the purchasing entity to the winning vendor for equipment, materials or other items by the Buyer. Partial payments shall not be

accepted, and payments which are not received within 60 calendar days shall immediately accrue interest at the rate of 2% monthly plus a recurring monthly service fee of \$50. Supplier agrees that after 90 (ninety) days of non-payment, Supplier shall be considered in default of this agreement by PH Bidding Group and subject to all necessary and legal means of collection of this debt. In addition, Supplier agrees to pay all fees and lost monies required to collect Suppliers debt to PH Bidding Group. Jurisdiction for all collection efforts shall be Tupelo, Mississippi exclusively.

Suppliers should ensure that their total bid includes all fees due to PH Bidding Group. Supplier agrees that it is his sole and absolute responsibility to include fees due PH Bidding Group with all submitted bids. Supplier agrees that any and all future orders or transactions arising from the use of PH Bidding Group' Reverse Auction Event Platform shall be subject to the fees listed above and payable based upon the same guidelines. Future orders and transactions shall include but not be limited to, accessories, modifications, or aftermarket equipment.

By participating in this Reverse Auction Event or by viewing materials associated with this Reverse Auction Event, Supplier agrees not to attempt circumvention or contemplate circumvention or enter into any agreement that would circumvent this agreement in any way, whether intentional or unintentional which results or may result in avoiding fees due to PH Bidding Group or negotiating directly with Buyer or avoids or attempts to avoid the Reverse Auction Event. These circumvention techniques could include but shall in no way be limited to verbal agreements, bids written on paper delivered by any means or electronic communications, signals, or other means of communication.

Supplier agrees that all content provided by PH Bidding Group is considered the sole property of PH Bidding Group. Unauthorized sharing or use of these materials and content is prohibited. Supplier agrees that he will use this content solely for the purpose of participating in a Reverse Auction Event in good faith.

PH Bidding Group may alter this agreement at any time. Notice shall be given to Supplier within 24 hours of PH Bidding Group's alteration of this agreement if currently in force either by email, the posting of specific related information within the bid package located within the Reverse Auction Bid platform that will be used by Supplier to gather information on this specific bid, or by certified mail. PH Bidding Group is hereby informing Supplier that our preferred method of notification is by using the Adobe Acrobat protected document format (PDF), delivered by email.

This Agreement and all rights of the parties associated with it shall be governed by the laws as set forth within the State of Mississippi. Jurisdiction relating to any matters arising from the use of this agreement shall be the City of Tupelo, Mississippi. If any portion of this agreement is found to be unenforceable, whether due to illegality or misappropriation, the remainder of this agreement and its enforceability shall survive in full and shall be in no way affected. This agreement constitutes the entire agreement between the parties. No other verbal representations, examples, or correspondence, whether electronic, verbal or written, shall survive the signing of this agreement.

Initials _____

Acceptance - This agreement is hereby accepted in its entirety, without exception. I assert under penalty of law, I am the authorized signatory for the following organization, company, group or individual:

Organization, Company, or Individual represented: _____

Authorized Representative (Printed Name): _____

Title of Authorized Representative: _____

BILLING INFORMATION:

Email Address: _____

Physical Address: _____

Mailing Address (if different): _____

Office Phone: _____

Mobile Phone: _____

Signature: _____

Date: _____

Return this Agreement, with your completed Bid Response Package to PH Bidding Group before the vendor response deadline outlined in the bid advertisement or bid documents. You may scan and submit this agreement with your bid response to the applicable bid management site or you may email the completed, signed pages to cory@phbidding.com. For questions regarding this agreement or the bid item(s), you may contact PH Bidding at 662-407-0195.

If you will require technical assistance for the submission of the specification response or the reverse auction process, this will require you to contact PH Bidding Group at either 662-407-0195 or cory@phbidding.com at least one day prior to the specification response deadline or the reverse auction date.



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Wiley Quinn, Urban Development Director, Dequandra Johnson
cc: Kermas Eaton, City Clerk
Date: Tuesday, May 20, 2025
Re: Approve and authorize the publication of the Notice of Intent to Request Release of Funds for Emergency Roof Repair Projects.
File Number: 2025-418
Minute Book #

Summary

Authorize and approve the publication of the Notice of Intent to Request Release of Funds for Emergency Roof Repair Projects.

Recommendation Statement

I recommend approval of this item.

Please place this on the May 20, 2025 City Council meeting for consideration.

NOTICE OF INTENT TO REQUEST RELEASE OF FUNDS

May 22, 2025

Toby Barker, Mayor
City of Hattiesburg
P.O. Box 1898
200 Forrest Street
Hattiesburg, Mississippi 39403-1898
(601) 554-1006

On or about June 3, 2025 following the comment period, the City of Hattiesburg, Department of Urban Development, will submit a request to the U.S. Department of Housing and Urban Development Mississippi State Office for the release of Community Development Block Grant funds under Title I of the Housing and Community Development Act of 1974 as amended and the HOME Investment Partnership Programs Funds Under Title II of the Cranston-Gonzalez National Affordable Housing Act, as amended to undertake the following projects known as:

CDBG HOUSING REPAIR

Emergency Roof Repair & Radon Testing - 3 Grace Court – \$20,000
Emergency Roof Repair & Radon Testing - 106 Barnes Circle – \$20,000
Emergency Roof Repair & Radon Testing - 21 Annie Christie - \$20,000
Emergency Roof Repair & Radon Testing - 101 Southview Drive - \$20,000

The activities proposed are categorically excluded under HUD regulations at 24 CFR Part 58 from National Environmental Policy Act requirements. An Environmental Review Record (ERR) that documents the environmental determinations for these projects is on file at City Hall, City of Hattiesburg, Department of Urban Development, Community Development Division – 1st Floor, 200 Forrest Street, Hattiesburg, MS 39401. The office hours are 8:00 A.M. to 5:00 P.M.

PUBLIC COMMENTS

Any individual, group, or agency may submit written comments on the ERR to the City of Hattiesburg, Department of Urban Development, Attention: Wiley Quinn, P.O. Box 1898, Hattiesburg, Mississippi 39403-1898. All comments received by 5:00 P.M., on June 3, 2025, will be considered by the City of Hattiesburg, Department of Urban Development, before authorizing submission of a request for release of funds.

ENVIRONMENTAL CERTIFICATIONS

The City of Hattiesburg, Department of Urban Development, certifies to HUD/Mississippi State Office that Toby Barker, in his capacity as Mayor of the City of Hattiesburg, consents to accept the jurisdiction of the Federal Courts if an action is brought to enforce responsibilities in relation to the environmental review process and that these responsibilities have been satisfied. HUD/Mississippi State Office approval of the certification satisfies its responsibilities under NEPA and related laws and authorities, and allows the City of Hattiesburg to use Program funds.

OBJECTIONS TO RELEASE OF FUNDS

HUD/Mississippi State office will accept objections to its release of funds and the Responsible Entity's certification for fifteen days following the anticipated submission date or its actual receipt of the request (whichever is later) only if they are on one of the following bases: (a) the certification was not executed by the Certifying Officer of the City of Hattiesburg; (b) the City of Hattiesburg has omitted a step or failed to make a decision or finding required by HUD regulations at 24 CFR Part 58; (c) the grant recipient or other participants in the project have committed funds or incurred costs not authorized by 24 CFR Part 58 before approval of a release of funds by HUD; or (d) another Federal agency acting according to 40 CFR Part 1504 has submitted a written finding that the project is unsatisfactory from the standpoint of environmental quality. Objections must be prepared and submitted in accordance with the required procedures (24 CFR Part 58, Sec. 58.76), and shall be addressed to HUD Jackson, MS Field Office of Community Planning and Development Director, Ashely Lowe, at Ashley.Lowe@hud.gov, located at 100 West Capitol Street, Dr. A. H. McCoy Federal Building, Room 910, Jackson, Mississippi 39269-1096. Potential objectors should contact HUD to verify the actual last day of the objection period.

Toby Barker, Mayor, City of Hattiesburg

Published: May 22, 2025

Return Proof to City Clerk's Office



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Kermas Eaton, City Clerk
cc:
Date: Tuesday, May 20, 2025
Re: Approve and authorize the advertisement and publication of a Request for Proposals (RFP) for the development and implementation of a Comprehensive Rebranding Strategy for the City of Hattiesburg.
File Number: 2025-420
Minute Book #

Summary

Approve and authorize the advertisement and publication of a Request for Proposals (RFP) for the development and implementation of a Comprehensive Rebranding Strategy for the City of Hattiesburg.

Recommendation Statement

I recommend approval of this item.

Please place this on the May 20, 2025 City Council meeting for consideration.

Request for Proposals (RFP)

Comprehensive Rebrand for the City of Hattiesburg

Issued by:

City of Hattiesburg, Office of Communications

Date: May 6, 2025

Proposal Deadline: May 30, 2025

Selection Announcement: June 2025

Project Kickoff: July 2025

Project Completion: December 2025

I. Introduction

The City of Hattiesburg is seeking proposals from qualified branding and design firms to lead a comprehensive rebranding initiative. The selected firm will work closely with city leadership to develop a refreshed and cohesive brand identity that enhances the city's image, improves public recognition and aligns with Hattiesburg's vision for the future.

This rebrand will include a new city seal or a refreshed version of the current one, a primary mark for city branding, department-specific branding and a wide range of brand extensions to unify city facilities, events and programs.

II. Vision & The Need for a Rebrand

Hattiesburg has undergone exceptional change over the last eight years, with transformative improvements in infrastructure, education and quality of life. Residents have more trust than ever in their city government, first responders and public schools. As a result, the city's sentiment and civic pride are at an all-time high.

This rebrand is not just about updating a logo; it's about creating a visual identity that reflects who we are today and where we are going. Our goal is to establish a brand that:

- Speaks to the current momentum in Hattiesburg and inspires continued progress.
- Reflects the city's commitment to leadership, innovation and community trust.
- Remains timeless, a lasting symbol for residents that extends well beyond the current administration.
- Positions Hattiesburg as the best place to live in Mississippi and the broader Gulf South region.

Our brand should tell the story of a city that is forward-focused yet deeply rooted in its heritage. It should unite all aspects of municipal government and community life under one cohesive identity, an identity that makes every resident proud to call Hattiesburg home.

This is more than a design project. This is an opportunity to reshape perceptions, strengthen civic pride and define the next era for Hattiesburg.

III. Project Goals & Objectives

The objective of this rebrand is to create a modern, dynamic and unified identity for Hattiesburg that:

- Represents the city's rich history, diverse culture and forward-thinking leadership.
- Provides a cohesive visual system for all city departments, facilities and programs.
- Enhances civic pride and public engagement.
- Strengthens Hattiesburg's recognition locally, regionally and nationally.

IV. Scope of Work

The selected firm will be responsible for developing a comprehensive branding system that includes the following components:

1. Core Brand Identity

- City Seal: New seal or a refreshed version of the current seal for official/formal use.
- Primary Mark: A new logo serving as the city's main visual identity (used on social media, signage, vehicles, uniforms and communications).
- Brand Guidelines: A comprehensive brand book detailing logo usage, typography, color palettes, photography and applications.

2. Department Branding

Branding templates for each of the city's nine departments:

- Administration
- Water & Sewer
- Transportation & Engineering
- Urban Development
- Parks & Recreation
- Fire (brand realignment)
- Police (brand realignment)

- Public Works
- Municipal Court
- Sub-brands for divisions under these departments, as applicable.

3. Mayor's Office & City Hall Branding

Establish branding for:

- Office of the Mayor
- City Hall
- Office of Communications (for grand openings, ribbon cuttings, groundbreakings, proclamations, facility dedications)

4. Facility & Parks Branding

Realign or establish branding templates for city parks and facilities.

5. Program Branding

Develop branding for Parks & Recreation recurring programs:

- Youth & Adult Sports (Football, Basketball, Softball, Kickball, Dodgeball, Archery)
- Seasonal & Special Programs (Summer Camp, STEM Saturday, Sensory Saturday, Art Market, Watercolor Wednesday, Mini-Makers, After School Art, Summer Splash Days, Popsicles in the Park, Movies in the Park)

6. Event Branding

Realign branding for signature city events:

- Midnight on Front Street
- Star-Spangled Celebration on the River
- Trick-or-Treat on Main Street
- Christmas Tree Lighting
- Parade of Champions

7. Signage

Develop sign templates for outdoor signs, indoor facility signs and vehicle signs.

8. Digital Branding

Develop visual assets for the city's new website (currently in development), including logos, color schemes, iconography and typography styles for digital applications.

9. Flag

Develop a new municipal flag design, or update the current flag, that aligns with the overall rebrand and reflects the city's identity, values and trajectory. The flag should be simple, timeless and symbolic, an emblem that residents are proud to see flying across the city.

The design should follow best practices for civic flags, with high visibility, distinctiveness and usability across multiple formats and settings, including municipal buildings, special events and official city materials.

V. Proposal Submission Requirements

Interested firms should submit a detailed proposal that includes the following:

- Cover Letter – Briefly introduce your firm and express interest in the project.
- Company Profile – Firm name, contact information, overview of services, team bios.
- Project Approach & Methodology – Outline creative approach, process, timeline, stakeholder engagement.
- Proposed Budget – Detailed cost breakdown for each phase.
- Optional Additions – Additional recommendations for enhancing the project.

VI. Evaluation Criteria

Proposals will be evaluated based on:

- Creativity & Innovation (30%) – Strength of proposed approach and originality.
- Relevant Experience (25%) – Success in branding projects of similar scale.
- Project Understanding (20%) – Alignment with the city's vision and needs.
- Budget & Value (15%) – Cost-effectiveness and feasibility.
- Community Engagement Strategy (10%) – Plan for involving stakeholders.

VII. Submission Instructions

- Proposals must be submitted electronically in PDF format to jarender@hattiesburgms.com.

- The subject line should read: "Hattiesburg Rebrand Proposal – [Firm Name]".
- Proposals are due by May 30, 2025, at 5:00 PM.
- Late submissions will not be considered.

VIII. Questions & Contact Information

For questions related to this RFP, contact:

John Arender
Chief Communications Officer
City of Hattiesburg
jarenders@hattiesburgms.com
601-447-5950

IX. Timeline Summary

- RFP Submission Deadline: May 30, 2025
- Proposal Review & Selection: June 2025
- Project Kickoff: July 2025

Completion Deadline: December 2025

REQUEST FOR PROPOSALS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive sealed bids until 10:00 A.M., Thursday, June 13, 2025, in the City Clerk's Office in the City Hall of said City for furnishing the City's requirements of the following:

Comprehensive Rebrand for the City of Hattiesburg

The above shall be delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi 39403-1898, (601-545-4550) which may be obtained upon request.

Each PROPOSAL must be received in a sealed envelope which is marked in the lower left-hand corner with the word "REQUEST FOR PROPOSALS" and the NAME OF ITEM on which bid is being made and the DATE OF BID OPENING.

The best PROPOSAL received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 20th day of May, 2025.

CITY OF HATTIESBURG, MISSISSIPPI

BY: Kermas Eaton /s/
CITY CLERK

(seal)



Memorandum

To: Mayor Toby Barker and Members of City Council

From: Kermas Eaton, City Clerk

cc: Betsy Mercier, Director of Parks and Recreation

Date: Tuesday, May 20, 2025

Re: Approve the City's purchase of (1) one grave space, located in Section 39, Lot 18, the North Half (N1/2) of the Northwest Quarter (NW (1/4) at Highland Cemetery, Minute book# 2022 and page# 91, in the amount of \$175.00 from Elaine Kersh, Authorize manual check for the same.
File Number: 2025-421
Minute Book #

Summary

Approve the City's purchase of (1) one grave space, located in Section 39, Lot 18, the North Half (N1/2) of the Northwest Quarter (NW (1/4) at Highland Cemetery, Minute book# 2022 and page# 91, in the amount of \$175.00 from Elaine Kersh, Authorize manual check for the same.

Recommendation Statement

I recommend approval of this item.

Please place this on the May 20, 2025 City Council meeting for consideration.

Date: May 8, 2025

To whom it may concern:

I, Elaine Kersh am requesting to sell back (1) grave space (s).
Located at Highland Cemetery, in Section 39 Lot 18 N 1/2 of the NW 1/4, to
The City of Hattiesburg, which was purchased on January 5, 2023 at the price
Of \$ 175.00 per grave space. Total amount due this request \$ 175.00.

MB# 2022 Page 91

Sincerely,

Elaine S. Kersh

Mail to:

44. St. Andrews - Hattiesburg, MS 39401

Phone#

601-544-2118

CITY OF HATTIESBURG
PURCHASE OF CEMETERY GRAVE SPACES

Hattiesburg, Miss., 01-05- 2023

SOLD TO:

Mr.. Mrs. Miss Elaine Kersh

ADDRESS 44 St. Andrews Hattiesburg, MS 39401

desires to purchase the grave space described below, subject to Cemetery regulations.

N 1/2 NW 1/4 Lot No. 18 Section No. 39 in Highland Cemetery

Number of grave spaces 1 Price per grave space \$ 175.⁰⁰

Price Received \$ 175.⁰⁰

Card

CITY OF HATTIESBURG, MISSISSIPPI

By [Signature]
Supt. of City Cemeteries

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR
CITY OF HATTIESBURG
HATTIESBURG, MS

**DEED TO CEMETERY LOT
HIGHLAND CEMETERY**

For and in consideration of the sum of ONE HUNDRED SEVENTY-FIVE AND NO/100 Dollars (\$175.00), cash in hand paid to the City of Hattiesburg, Mississippi, the City of Hattiesburg, Mississippi acting by and through its duly authorized Mayor and City Clerk does hereby bargain, sell and convey unto Elaine Kersh, subject to the reservations and restrictions hereinafter set out and subject to rules and regulations now or hereafter adopted, the following described grave spaces:

North Half (N½) of the Northwest Quarter (NW¼)

Lot 18

Section 39

according to the Cemetery Survey of the City of Hattiesburg, Mississippi known as Highland Cemetery, and containing

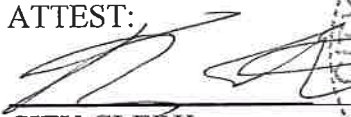
One (1) Grave space (s).

SAID Lot shall be used for burial purposes only and all graves therein must be checked and laid out by the Cemetery sexton before the same is dug and must be at least 4 feet deep and shall be, when completed, level with the ground. No shrubbery, vines or trees shall be planted in the Cemetery Lot and there shall be nothing left above the ground except markers which may be erected to meet all City regulations and requirements. All burials in the grave space(s) herein conveyed shall comply with applicable State and Federal laws governing human burial and with City rules and regulations pertaining thereto. If boxes or vaults are used they shall be at least 10 inches below the ground level.

GRANTEE herein shall not sell or convey this lot without a written permit from the Mayor and Council of the City of Hattiesburg, Mississippi.

WITNESS the signature and seal of the City of Hattiesburg, Mississippi, a Municipal Corporation, acting, by and through its duly authorized Mayor and City Clerk, on this, the 17th day of January, 2023.

ATTEST:


CITY CLERK

(S E A L)




CITY OF HATTIESBURG, MISSISSIPPI
MAYOR

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR

Personally, appeared before me, the undersigned authority in and for said County and State, Toby Barker and Kermas Eaton, Mayor and City Clerk, respectively, of the City of Hattiesburg, Mississippi, a municipal corporation, each of whom acknowledged before me that



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Kermas Eaton, City Clerk
cc:
Date: Tuesday, May 20, 2025
Re: Approve the sale of grave spaces per attached receipts.
File Number: 2025-423
Minute Book #

Summary

Approve the sale of grave spaces per attached receipts.

Recommendation Statement

I recommend approval of this item.

Please place this on the May 20, 2025 City Council meeting for consideration.



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Kermas Eaton, City Clerk
cc:
Date: Tuesday, May 20, 2025
Re: Approve claims docket for the period ending May 16, 2025.
File Number: 2025-422
Minute Book #

Summary

Approve claims docket for the period ending May 16, 2025.

Recommendation Statement

I recommend approval of this item.

Please place this on the May 20, 2025 City Council meeting for consideration.

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8		ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
001000											BALANCE SHEET
001000	060100										GAS/LUBRICANT-CITY BARN
	003497	MAPLES GAS COMPANY		305014	2503091	2025	8	INV P	5,854.94	051625	308697 DIESEL/FUEL STATION
	003497	MAPLES GAS COMPANY		305422	2503181	2025	8	INV P	16,978.37	051625	308697 GAS & DIESEL/FUEL S
									22,833.31		
	049752	PIGOTT OIL COMPANY		SI-10895	2503093	2025	8	INV P	13,577.22	051625	308751 GAS/FUEL STATION
									ACCOUNT TOTAL		36,410.53
									ORG 001000	TOTAL	36,410.53
001001											REVENUES
001001	393000										SALE OF CEMETERY LOTS
	051502	DORTCH, JAKIRA		4/25 REFUND	0	2025	8	INV P	25.00	051625	308621 REFUND OVERPAYMENT
									ACCOUNT TOTAL		25.00
									ORG 001001	TOTAL	25.00
001003											CITY COUNCIL
001003	501000										OTHER EXPENDABLE OFF.SPL
	004017	REGIONS CARDHOLDER S		2080-04/30/25	0	2025	8	INV P	157.80	051625	308765 2080-04/30/25 REGIO
									ACCOUNT TOTAL		157.80
001003	606000										TELEPHONE AND TELEGRAPH
	002160	AT&T MOBILITY		287289913717X050525	0	2025	8	INV P	40.23	051625	308543 MB2016-287/WIRELESS
	002160	AT&T MOBILITY		287290252011X050525	0	2025	8	INV P	201.15	051625	308543 MB2016-287/WIRELESS
									241.38		
									ACCOUNT TOTAL		241.38
									ORG 001003	TOTAL	399.18
001015											CITY COURT
001015	5594MC										OTHER OPER - VICTIM ADVOC MC
	004017	REGIONS CARDHOLDER S		5548-04/30/25	0	2025	8	INV P	2,056.42	051625	308765 5548-04/30/25 REGIO
									ACCOUNT TOTAL		2,056.42
001015	604800										OTHER PROF.-SAMSA GRANT
	002564	COURT PROGRAMS INC		6905841	0	2025	8	INV P	340.00	051625	308606 GR#1H79TI081923-01C
	003917	PINE BELT MENTAL HEA		2025-04	0	2025	8	INV P	9,172.66	051625	308752 COURT BHC PINE BELT
									ACCOUNT TOTAL		9,512.66
001015	604900										OTHER PROFESSIONAL SERV.
	004017	REGIONS CARDHOLDER S		4341-04/30/25	0	2025	8	INV P	144.00	051625	308765 4341-04/30/25 REGIO

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
050404	PRECIOUS TATE JASPER	0018A	0	2025 8	INV	P	425.00 051625	308759	COURT NON CONTRACT	
ACCOUNT TOTAL							569.00			
001015	606000			TELEPHONE AND TELEGRAPH						
002160	AT&T MOBILITY	287273578351X050825	0	2025 8	INV	P	383.66 051625	308543	MB#2016-287/WIRELES	
002160	AT&T MOBILITY	287289913717X050525	0	2025 8	INV	P	23.42 051625	308543	MB2016-287/WIRELESS	
002160	AT&T MOBILITY	287290252011X050525	0	2025 8	INV	P	63.65 051625	308543	MB2016-287/WIRELESS	
							470.73			
ACCOUNT TOTAL							470.73			
001015	630000			GAS						
004321	SPIRE	G2025- 5-MAY	0	2025 8	INV	P	20.00 051625	308797	SPIRE - VARIOUS DEP	
ACCOUNT TOTAL							20.00			
001015	630500			ELECTRICITY						
003700	MS POWER COMPANY	E2025- 12-MAY	0	2025 8	INV	P	115.53 051625	308725	MISSISSIPPI POWER-	
ACCOUNT TOTAL							115.53			
ORG 001015 TOTAL							12,744.34			
001020	MAYOR/ADMIN.									
001020	505000			SUBSCRIPTIONS,MAGS,MAPS						
004017	REGIONS CARDHOLDER S	4524-04/30/25	0	2025 8	INV	P	17.11 051625	308765	4524-04/30/25 REGIO	
ACCOUNT TOTAL							17.11			
001020	570000			MTR VEHICLE REP. PTS/SPL						
002160	AT&T MOBILITY	287308925627X050525	0	2025 8	INV	P	47.20 051625	308543	MB2016-287/WIRELESS	
ACCOUNT TOTAL							47.20			
001020	606000			TELEPHONE AND TELEGRAPH						
002160	AT&T MOBILITY	287273578351X050825	0	2025 8	INV	P	27.81 051625	308543	MB#2016-287/WIRELES	
002160	AT&T MOBILITY	287289913717X050525	0	2025 8	INV	P	99.49 051625	308543	MB2016-287/WIRELESS	
002160	AT&T MOBILITY	287290252011X050525	0	2025 8	INV	P	180.52 051625	308543	MB2016-287/WIRELESS	
							307.82			
ACCOUNT TOTAL							307.82			
001020	611000			TRAVEL EXPENSE						
004017	REGIONS CARDHOLDER S	4524-04/30/25	0	2025 8	INV	P	796.91 051625	308765	4524-04/30/25 REGIO	
ACCOUNT TOTAL							796.91			
001020	641000			OFFICE EQUIPMENT RENT						

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8												
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION
003825 OWENS BUSINESS MACHI				513308	0	2025 7	INV	P	58.98	051625	308741	ADMIN COPIER -MONTH
ACCOUNT TOTAL									58.98			
ORG 001020 TOTAL									1,228.02			
ELECTIONS												
001030 607000						POSTAGE						
004050 RICOH CORP				5071305270	0	2025 8	INV	P	331.34	051625	308768	CHARGES FOR PRODUCT
ACCOUNT TOTAL									331.34			
001030 699900						SERVICES NOT SPECIFIED						
002724 ELECTION SYSTEMS & S				CD2117902	0	2025 8	INV	P	23,555.00	051625	308624	ELECTION SOFTWARE/R
047370 EVAN, DELORIS				4/25 PRIMARY ELECT	0	2025 8	INV	P	200.00	051625	308629	4/2025 PRIMARY ELEC
ACCOUNT TOTAL									23,755.00			
ORG 001030 TOTAL									24,086.34			
MUNICIPAL CLERK												
001040 606000						TELEPHONE AND TELEGRAPH						
002160 AT&T MOBILITY				287273578351X050825	0	2025 8	INV	P	41.23	051625	308543	MB#2016-287/WIRELES
002160 AT&T MOBILITY				287290252011X050525	0	2025 8	INV	P	23.42	051625	308543	MB2016-287/WIRELESS
									64.65			
ACCOUNT TOTAL									64.65			
001040 615000						ADVERTISING						
003141 HUB CITY SPOKES				105402	0	2025 8	INV	P	21.84	051625	308667	LEGAL NOTICES 4.24.
003141 HUB CITY SPOKES				105500	0	2025 8	INV	P	910.20	051625	308667	LEGAL NOTICES 5.1/5
									932.04			
ACCOUNT TOTAL									932.04			
ORG 001040 TOTAL									996.69			
ACCOUNTING DIV.												
001042 699900						SERVICES NOT SPECIFIED						
004484 U P S STORE, THE (HA 337					0	2025 8	INV	P	28.26	051625	308814	THE UPS STORE
ACCOUNT TOTAL									28.26			
ORG 001042 TOTAL									28.26			
PURCHASING DIV.												
001045 500300						PAPER						
004327 STANDARD OFFICE SUPP				H41062-00	2503198	2025 8	INV	P	275.00	051625	308798	OFFICE SUPPLIES/PUR

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8				ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT TOTAL												275.00		
001045	501000	OTHER EXPENDABLE OFF.SPL												
004327	STANDARD OFFICE SUPP	H40513-00	2503000	2025	7	INV	P		38.64	051625		308798	OFFICE SUPPLIES	
ACCOUNT TOTAL												38.64		
001045	636500	OFFICE EQUIPMENT R&M												
002406	CANON FINANCIAL SERV	40504216	0	2025	8	INV	P		163.70	051625		308576	C#82000674155 BW MT	
ACCOUNT TOTAL												163.70		
ORG 001045 TOTAL												477.34		
HUMAN RESOURCES														
001080	501000	OTHER EXPENDABLE OFF.SPL												
003810	OFFICE PRODUCTS PLUS	1091450-0	2502937	2025	8	INV	P		172.70	051625		308740	HR OFFICE SUPPLIES	
004316	SPEEDY PRINTING & SI	33866	2502969	2025	8	INV	P		680.00	051625		308796	OFFICE BACKDROP BAN	
ACCOUNT TOTAL												852.70		
001080	684000	DUES AND MEMBERSHIPS												
004017	REGIONS CARDHOLDER S	5548-04/30/25	0	2025	8	INV	P		299.00	051625		308765	5548-04/30/25 REGIO	
ACCOUNT TOTAL												299.00		
ORG 001080 TOTAL												1,151.70		
URBAN DEVELOPMT														
001090	501000	OTHER EXPENDABLE OFF.SPL												
004017	REGIONS CARDHOLDER S	5548-04/30/25	0	2025	8	INV	P		413.84	051625		308765	5548-04/30/25 REGIO	
ACCOUNT TOTAL												413.84		
001090	606000	TELEPHONE AND TELEGRAPH												
002160	AT&T MOBILITY	287273578351X050825	0	2025	8	INV	P		59.84	051625		308543	MB#2016-287/WIRELES	
ACCOUNT TOTAL												59.84		
001090	615000	ADVERTISING												
003141	HUB CITY SPOKES	105486	0	2025	8	INV	P		21.24	051625		308667	Legal Notices for H	
ACCOUNT TOTAL												21.24		
001090	641000	OFFICE EQUIPMENT RENT												
004057	RJ YOUNG COMPANY	inv7502373	0	2025	8	INV	P		345.41	051625		308769	AAA113769 - PLANNIN	
ACCOUNT TOTAL												345.41		
001090	684000	DUES AND MEMBERSHIPS												
004017	REGIONS CARDHOLDER S	4341-04/30/25	0	2025	8	INV	P		544.00	051625		308765	4341-04/30/25 REGIO	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8									
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT TOTAL							544.00		
ORG 001090 TOTAL							1,384.33		
001091	INFO TECHNOLOGY								
001091	508000			COMPUTER SUPPLIES					
003721	MULTITECH OFFICE MAC	25021289	2501993	2025	8	INV P	1,439.40	051625	308729 INK CARTRIDGES - IT
004017	REGIONS CARDHOLDER S	3414-04/30/25	0	2025	8	INV P	484.23	051625	308765 3414-04/30/25 REGIO
ACCOUNT TOTAL							1,923.63		
001091	606000			TELEPHONE AND TELEGRAPH					
002160	AT&T MOBILITY	287289913717X050525	0	2025	8	INV P	213.19	051625	308543 MB2016-287/WIRELESS
002160	AT&T MOBILITY	287290252011X050525	0	2025	8	INV P	52.27	051625	308543 MB2016-287/WIRELESS
							265.46		
ACCOUNT TOTAL							265.46		
001091	606800			NETWORK					
002384	C SPIRE (MEGAGATE)	205876-102	0	2025	8	INV P	669.00	051625	308574 NETWORK/INTERET - M
002384	C SPIRE (MEGAGATE)	3000667134-45	0	2025	8	INV P	775.00	051625	308574 NETWORK/INTERET - M
002384	C SPIRE (MEGAGATE)	683013-91	0	2025	8	INV P	8,957.33	051625	308574 NETWORK/INTERET - M
							10,401.33		
ACCOUNT TOTAL							10,401.33		
001091	607000			POSTAGE					
004017	REGIONS CARDHOLDER S	3414-04/30/25	0	2025	8	INV P	72.58	051625	308765 3414-04/30/25 REGIO
ACCOUNT TOTAL							72.58		
001091	636500			OFFICE EQUIPMENT R&M					
002905	GILLILANDS ELECTRONI	17229	2502906	2025	8	INV P	4,674.70	051625	308649 REPLACE DOOR LOCK C
003342	KRONOS INCORPORATED	12390306	2502971	2025	8	INV P	14,436.21	051625	308685 YEARLY HARDWARE MAI
003342	KRONOS INCORPORATED	12390307	2502971	2025	8	INV P	436.97	051625	308685 YEARLY HARDWARE MAI
003342	KRONOS INCORPORATED	12390308	2502971	2025	8	INV P	1,105.70	051625	308685 YEARLY HARDWARE MAI
							15,978.88		
004050	RICOH CORP	5071305270	0	2025	8	INV P	53.30	051625	308768 CHARGES FOR PRODUCT
ACCOUNT TOTAL							20,706.88		
ORG 001091 TOTAL							33,369.88		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8		ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
001092				GEN.GOV'T.BLDG							
001092	511500			FOOD							
004017	REGIONS	CARDHOLDER S	5548-04/30/25	0	2025	8	INV	P	723.90	051625	308765 5548-04/30/25 REGIO
				ACCOUNT TOTAL					723.90		
001092	560500			ELECTRICAL SUPPLIES							
002883	GARNER	LUMLEY ELECTR	618748	2503193	2025	8	INV	P	50.43	051625	308646 LIGHTS FOR CITY HAL
				ACCOUNT TOTAL					50.43		
001092	630000			GAS							
004321	SPIRE		G2025- 5-MAY	0	2025	8	INV	P	267.02	051625	308797 SPIRE - VARIOUS DEP
				ACCOUNT TOTAL					267.02		
001092	630500			ELECTRICITY							
003700	MS POWER COMPANY		E2025- 12-MAY	0	2025	8	INV	P	6,640.62	051625	308725 MISSISSIPPI POWER-
				ACCOUNT TOTAL					6,640.62		
001092	638000			FIXED EQUIPMENT R&M							
002672	DOLEAC	ELECTRIC CO I	CH-X124	2502596	2025	8	INV	P	2,083.00	051625	308619 GENERATOR MAINTENAN
				ACCOUNT TOTAL					2,083.00		
001092	639400			DISINFECT./EXTERMINATION							
003040	HAVARD	PEST CONTROL	2455473	0	2025	8	INV	P	65.00	051625	308657 HAVARD PEST CONTROL
003040	HAVARD	PEST CONTROL	2455483	0	2025	8	INV	P	115.00	051625	308657 HAVARD PEST CONTROL
003040	HAVARD	PEST CONTROL	2455488	0	2025	8	INV	P	48.00	051625	308658 HAVARD - 145580
									228.00		
				ACCOUNT TOTAL					228.00		
001092	644900			OTHER RENT							
002720	EDWARDS	PROPERTY MGM	FILE #2024 6/25	0	2025	8	INV	P	1,419.00	051625	308623 DRIVER LICENSES REN
				ACCOUNT TOTAL					1,419.00		
				ORG 001092					TOTAL		11,411.97
001093				INTERMODAL FAC O&M							
001093	599000			OTHER REPAIR/MAINT. SPL.							
003140	HUB CITY	CONSTRUCTIO	APPLICATION 4B-2	0	2025	8	INV	P	316.00	051625	308666 EMRGNCY REPAIRS; IN
				ACCOUNT TOTAL					316.00		
001093	630500			ELECTRICITY							
003700	MS POWER COMPANY		E2025- 12-MAY	0	2025	8	INV	P	3,666.99	051625	308725 MISSISSIPPI POWER-

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
ACCOUNT TOTAL							3,666.99			
001093	635000			BUILDING R&M						
004234	SMITH, JIM SERVICES	i94533	2502326	2025	8	INV P	4,843.48	051625	308784	REPLACE DEFECTIVE C
ACCOUNT TOTAL							4,843.48			
001093	639900			OTHER REPAIRS AND MAINT.						
004205	SIGNS FIRST	INV-92318	2502519	2025	8	INV P	4,977.40	051625	308782	LETTERS FOR J ED MO
ACCOUNT TOTAL							4,977.40			
001093	699900			SERVICES NOT SPECIFIED						
003140	HUB CITY CONSTRUCTIO	APPLICATION 4B	2404739	2025	8	INV P	5,255.40	051625	308666	EMRGNCY REPAIRS; IN
003140	HUB CITY CONSTRUCTIO	APPLICATION 4B-1	0	2025	8	INV P	2,904.00	051625	308666	EMRGNCY REPAIRS; IN
003140	HUB CITY CONSTRUCTIO	APPLICATION 6	2404739	2025	8	INV P	17,966.50	051625	308666	EMRGNCY REPAIRS; IN
							26,125.90			
ACCOUNT TOTAL							26,125.90			
ORG 001093 TOTAL							39,929.77			
001094	METRPLTN PLANG.									
001094	636500			OFFICE EQUIPMENT R&M						
004057	RJ YOUNG COMPANY	INV7206471	0	2025	8	INV P	183.05	051625	308769	MPO COPIER
004057	RJ YOUNG COMPANY	INV7254936	0	2025	8	INV P	183.05	051625	308769	MPO Copier
004057	RJ YOUNG COMPANY	INV7298974	0	2025	8	INV P	183.05	051625	308769	MPO Copier
004057	RJ YOUNG COMPANY	INV7349850	0	2025	8	INV P	183.05	051625	308769	MPO Copier
004057	RJ YOUNG COMPANY	INV7396363	0	2025	8	INV P	183.05	051625	308769	MPO Copier
004057	RJ YOUNG COMPANY	INV7446850	0	2025	8	INV P	183.05	051625	308769	MPO Copier
							1,098.30			
ACCOUNT TOTAL							1,098.30			
ORG 001094 TOTAL							1,098.30			
001095	G/G INS.OTH SER									
001095	602500			LEGAL						
002346	BRUNINI GRANTHAM GRO	279690	0	2025	8	INV P	2,566.75	051625	308564	GENERAL - SSO
003944	POPE & POPE, PA	2534	0	2025	8	INV P	6,147.06	051625	308756	7TH STREET INFRASTR
003944	POPE & POPE, PA	2535	0	2025	8	INV P	1,200.00	051625	308756	DEPOSITION REQUEST
003944	POPE & POPE, PA	2536	0	2025	8	INV P	950.00	051625	308756	EEOC DANIELS
003944	POPE & POPE, PA	2537	0	2025	8	INV P	850.00	051625	308756	FOUNTAIN ACCIDENT
003944	POPE & POPE, PA	2538	0	2025	8	INV P	500.00	051625	308756	MINT JULIP
003944	POPE & POPE, PA	2539	0	2025	8	INV P	2,600.00	051625	308756	RUSSELL/CIVIL SERVI
003944	POPE & POPE, PA	2540	0	2025	8	INV P	900.00	051625	308756	SUNBELT
003944	POPE & POPE, PA	2541	0	2025	8	INV P	3,477.00	051625	308756	GENERAL OUT OF POCK
							16,624.06			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8		PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT/VENDOR	INVOICE							
004694 ZAC FAIRLEY APPRAISA	1214	0	2025	8	INV P	1,500.00	051625	308834 NORKFOLK SOUTHERN M
047351 LOWREY & FORTNER PA	20228940	0	2025	8	INV P	2,220.90	051625	308695 PROFESSIONAL SERVIC
049330 PHELPS DUNBAR LLP	1417307	0	2025	8	INV P	93.75	051625	308750 GENERAL ADVICE AND
ACCOUNT TOTAL						23,005.46		
001095 602701								
002523 COMCAST CABLEVISION	APR/30-MAY 29	0	2025	8	INV P	211.09	051625	308599 COMCAST BUSINESS-CI
003576 MEDICAL ANALYSIS-GHV	11321	0	2025	8	INV P	30,412.19	051625	308703 4/25 EMPLOYEE CLINI
003576 MEDICAL ANALYSIS-GHV	11336	0	2025	8	INV P	30,911.39	051625	308703 3/25 EMPLOYEE CLINI
						61,323.58		
047011 JANI-KING OF SOUTH E SEM	05250216	2500534	2025	8	INV P	415.00	051625	308673 TWO-QUOTE JANITORIA
ACCOUNT TOTAL						61,949.67		
001095 604900								
003242 JEFCOAT FENCE OF HAT	0025903	0	2025	8	INV P	3,857.35	051625	308675 SERVICE CALL-THE VI
ACCOUNT TOTAL						3,857.35		
001095 606000								
002158 AT&T	L2025-04.28	0	2025	8	INV P	245.05	051625	308541 AT&T BLUE LIGHTS ON
002158 AT&T	L2025-05.04	0	2025	8	INV P	154.62	051625	308541 BLUE LIGHTS- ON THE
						399.67		
ACCOUNT TOTAL						399.67		
001095 625500								
004307 SOUTHGROUP (HATTIESB	249851	0	2025	8	INV P	2,875.70	051625	308794 CRIME ANNUAL INSTAL
004308 SOUTHGROUP (HATTIESB	264101	0	2025	8	INV P	697.13	051625	308795 RENEWAL GENERAL LIA
004308 SOUTHGROUP (HATTIESB	264103	0	2025	8	INV P	1,233.38	051625	308795 RENEWAL UMBRELLA PO
						1,930.51		
ACCOUNT TOTAL						4,806.21		
001095 627000								
004307 SOUTHGROUP (HATTIESB	263511	0	2025	8	INV P	88.50	051625	308794 NEW BOND LAJOHNYA R
ACCOUNT TOTAL						88.50		
ORG 001095 TOTAL						94,106.86		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8												
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION
001100 POLICE/PUB.SFTY												
001100 PAPER												
003810	500300	OFFICE PRODUCTS PLUS	1092107-1	2503067	2025	8	INV	P	77.10	051625	308740	OFFICE SUPPLIES-HPD
ACCOUNT TOTAL									77.10			
001100 501000 OTHER EXPENDABLE OFF.SPL												
003810	OFFICE PRODUCTS PLUS	1092107-1	2503067	2025	8	INV	P		587.30	051625	308740	OFFICE SUPPLIES-HPD
ACCOUNT TOTAL									587.30			
001100 525000 GAS AND OIL												
002869	FUELMAN OF MS	NP67299244	0	2025	8	INV	P		35.96	051625	308644	OFFSITE FUEL
002869	FUELMAN OF MS	NP68414064	0	2025	8	INV	P		168.48	051625	308644	OFFSITE FUEL
									204.44			
049764	GPM INVESTMENTS-MINI	10036224	0	2025	8	INV	P		175.43	051625	308650	MINIT MART CHARGES
ACCOUNT TOTAL									379.87			
001100 535000 UNIFORMS, BADGES, ETC.												
004017	REGIONS CARDHOLDER S	4341-04/30/25	0	2025	8	INV	P		502.95	051625	308765	4341-04/30/25 REGIO
ACCOUNT TOTAL									502.95			
001100 535500 WEARING APPAREL												
004017	REGIONS CARDHOLDER S	1892-04/30/25	0	2025	8	INV	P		466.94	051625	308765	1892-04/30/25 REGIO
004017	REGIONS CARDHOLDER S	2080-04/30/25	0	2025	8	INV	P		174.95	051625	308765	2080-04/30/25 REGIO
004017	REGIONS CARDHOLDER S	3414-04/30/25	0	2025	8	INV	P		948.83	051625	308765	3414-04/30/25 REGIO
004017	REGIONS CARDHOLDER S	4341-04/30/25	0	2025	8	INV	P		636.65	051625	308765	4341-04/30/25 REGIO
004017	REGIONS CARDHOLDER S	5548-04/30/25	0	2025	8	INV	P		1,754.09	051625	308765	5548-04/30/25 REGIO
									3,981.46			
004106	SACKS OUTDOOR SUPPLY	318	2502160	2025	8	INV	P		499.92	051625	308777	CLOTHING ALLOWANCE
ACCOUNT TOTAL									4,481.38			
001100 546000 MINOR EQUIPMENT												
002535	COMSOUTH	209632	2503040	2025	8	INV	P		300.00	051625	308601	POWER SUPPLY FOR DI
047101	MOTOROLA SOLUTIONS	8282119126	2502800	2025	8	INV	P		2,866.80	051625	308710	BATTERIES AND HAND
ACCOUNT TOTAL									3,166.80			
001100 570000 MTR VEHICLE REP. PTS/SPL												
002060	ADVANCE AUTO PARTS	5604511476694	2502952	2025	8	INV	P		371.24	051625	308529	PARTS FOR 19703, 19
002060	ADVANCE AUTO PARTS	5604511576722	2502967	2025	8	INV	P		1,101.41	051625	308529	PARTS FOR UNIT# 197
002060	ADVANCE AUTO PARTS	5604512576901	2503105	2025	8	INV	P		2,178.07	051625	308529	PARTS FOR VARIOUS U

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION
							3,650.72			
002160	AT&T MOBILITY	287308925627X050525	0	2025	8	INV P	4,447.32	051625	308543	MB2016-287/WIRELESS
002733	EMERGENCY EQUIPMENT	514956	2502450	2025	8	INV P	1,974.00	051625	308625	EQUIPMENT FOR UNIT#
048827	CARQUEST	001946	0	2025	8	INV P	181.96	051625	308577	PARTS FOR SHOP REF
048827	CARQUEST	002110	0	2025	8	INV P	194.96	051625	308577	PARTS FOR SHOP HPD
048827	CARQUEST	002619	0	2025	8	INV P	24.82	051625	308578	PART FOR UNIT 19343
							401.74			
ACCOUNT TOTAL							10,473.78			
001100	602700			MEDICAL						
003069	HEALTHWORKS LLC	01.02.25	0	2025	8	INV P	72.00	051625	308660	POST ACCIDENT FOR N
003069	HEALTHWORKS LLC	01.06.25	0	2025	8	INV P	72.00	051625	308660	POST ACCIDENT FOR C
003069	HEALTHWORKS LLC	03.03.25	0	2025	8	INV P	121.00	051625	308660	POST ACCIDENT FOR B
							265.00			
ACCOUNT TOTAL							265.00			
001100	603000			VETERINARIAN						
003106	HOLLAND VETERINARY H	77428	0	2025	8	INV P	2,648.19	051625	308663	VET VISIT FOR VOO D
003106	HOLLAND VETERINARY H	77448	0	2025	8	INV P	905.61	051625	308663	VET VISIT FOR BELLE
003106	HOLLAND VETERINARY H	78577	0	2025	8	INV P	65.45	051625	308663	VET VISIT FOR IVY
003106	HOLLAND VETERINARY H	78889	0	2025	8	INV P	476.08	051625	308663	VET VISIT FOR BELLE
003106	HOLLAND VETERINARY H	78894	0	2025	8	INV P	78.99	051625	308663	VET VISIT FOR MAMBA
003106	HOLLAND VETERINARY H	79139	0	2025	8	INV P	254.75	051625	308663	VET VISIT FOR DINO(
003106	HOLLAND VETERINARY H	79193	0	2025	8	INV P	146.65	051625	308663	VET VISIT FOR IVY
003106	HOLLAND VETERINARY H	79277	0	2025	8	INV P	152.38	051625	308663	VET VISIT FOR IVY (
003106	HOLLAND VETERINARY H	79485	0	2025	8	INV P	127.34	051625	308663	VET VISIT FOR BELLE
003106	HOLLAND VETERINARY H	79506	0	2025	8	INV P	528.23	051625	308663	VET VISIT FOR MAMBA
003106	HOLLAND VETERINARY H	79906	0	2025	8	INV P	244.65	051625	308663	VET VISIT FOR IVY
							5,628.32			
ACCOUNT TOTAL							5,628.32			
001100	604900			OTHER PROFESSIONAL SERV.						
002471	CINTAS CORPORATION #	4229830398	0	2025	8	INV P	62.51	051625	308585	MAT RENTALS FOR PUB
004453	TRANSUNION RISK AND	362606-202504-1	0	2025	8	INV P	378.00	051625	308810	ONLINE INVESTIGATIO
047187	FOUR SEASONS LAWN	21237	0	2025	8	INV P	2,576.50	051625	308641	LAWN MAINTENANCE FO
ACCOUNT TOTAL							3,017.01			
001100	604921			NOLA EXPENSE						
048940	WEST NETWORKS LLC	INV-204507	2503123	2025	8	INV P	147.00	051625	308832	NOLA CAMERA WARRANT

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
ACCOUNT TOTAL							147.00			
001100 606000				TELEPHONE AND TELEGRAPH						
002158 AT&T	M3182220010593	4/25	0	2025	8	INV P	413.50	051625	308542	POLICE
002160 AT&T MOBILITY	287273578351X050825		0	2025	8	INV P	546.58	051625	308543	MB#2016-287/WIRELES
002160 AT&T MOBILITY	287289913717X050525		0	2025	8	INV P	16,025.84	051625	308543	MB2016-287/WIRELESS
002160 AT&T MOBILITY	287290252011X050525		0	2025	8	INV P	28.48	051625	308543	MB2016-287/WIRELESS
							16,600.90			
ACCOUNT TOTAL							17,014.40			
001100 611000				TRAVEL EXPENSE						
002349 BUCKHALTER, LASHUAND	107500T		0	2025	8	INV P	745.31	051625	308565	TRAVEL ADVANCE FOR
003792 NORRIS, LATONYA	107450T		0	2025	8	INV P	664.29	051625	308735	TRAVEL ADVANCE FOR
047192 ROBINSON THOMAS	107510T		0	2025	8	INV P	745.31	051625	308773	TRAVEL ADVANCE FOR
ACCOUNT TOTAL							2,154.91			
001100 612000				FREIGHT						
002733 EMERGENCY EQUIPMENT	514956		2502450	2025	8	INV P	40.00	051625	308625	EQUIPMENT FOR UNIT#
004158 SETCOM CORPORATION	60523		2502843	2025	8	INV P	222.34	051625	308780	EAR PIECES FOR TRAF
ACCOUNT TOTAL							262.34			
001100 626500				AUTOMOBILE INSURANCE						
004134 SCOTT, CLYDE C INSUR	53670		0	2025	8	INV P	24,700.00	051625	308778	MOTORCYCLE INSURANC
ACCOUNT TOTAL							24,700.00			
001100 630500				ELECTRICITY						
003700 MS POWER COMPANY	E2025- 12-MAY		0	2025	8	INV P	15,831.99	051625	308725	MISSISSIPPI POWER-
ACCOUNT TOTAL							15,831.99			
001100 635000				BUILDING R&M						
002883 GARNER LUMLEY ELECTR	618530		2503073	2025	8	INV P	290.00	051625	308646	BULBS FOR SERVICE C
003543 MCELHANEY PLUMBING I	311697		2503161	2025	8	INV P	108.54	051625	308702	EYEWASH STATION AT
003543 MCELHANEY PLUMBING I	311746		2503174	2025	8	INV P	599.95	051625	308702	WATER FOUNTAIN FOR
003543 MCELHANEY PLUMBING I	311838		2503244	2025	8	INV P	36.35	051625	308702	COMPLETION OF FOUNT
							744.84			
047025 POWERS OF MISSISSIPP	241999		0	2025	8	INV P	4,398.75	051625	308758	1ST QUART 2025 HATT
ACCOUNT TOTAL							5,433.59			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8				ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
001100	638400			MOTOR VEHICLE EQ. R&M										
002109	AMERICAN PRINTING &	1284-25		2503080	2025	8	INV	P			185.00	051625	308539	DECAL FOR UNIT# 197
003421	LIL TIRE SHOPPE (BR	1130607		2501863	2025	8	INV	P			180.06	051625	308693	REPAIRS TO UNIT# 22
003421	LIL TIRE SHOPPE (BR	1131369		2502418	2025	8	INV	P			471.91	051625	308693	REPAIRS TO UNIT# 20
003421	LIL TIRE SHOPPE (BR	1131431		2502641	2025	8	INV	P			262.33	051625	308693	REPAIRS TO UNIT# 20
003421	LIL TIRE SHOPPE (BR	1131746		2502717	2025	8	INV	P			64.95	051625	308693	ALIGNMENT FOR UNIT#
											979.25			
003476	MAACO COLLISION REPA	40464		2502907	2025	8	INV	P			975.50	051625	308696	REPAIRS TO UNIT# 19
003861	PATTERSON AUTO ELECT	82546		2501871	2025	8	INV	P			190.00	051625	308745	REPAIRS TO UNIT# 19
003861	PATTERSON AUTO ELECT	82686		2502582	2025	8	INV	P			1,205.97	051625	308745	REPAIRS TO UNIT# 19
003861	PATTERSON AUTO ELECT	82709		2502129	2025	8	INV	P			278.00	051625	308745	REPAIRS TO UNIT# 17
003861	PATTERSON AUTO ELECT	82785		2502486	2025	8	INV	P			748.57	051625	308745	REPAIRS TO UNIT# 20
003861	PATTERSON AUTO ELECT	82794		2502530	2025	8	INV	P			125.00	051625	308745	REPAIRS TO UNIT# 18
003861	PATTERSON AUTO ELECT	82795		2502532	2025	8	INV	P			1,426.00	051625	308745	REPAIRS TO UNIT# 17
003861	PATTERSON AUTO ELECT	82796		2502533	2025	7	INV	P			362.00	051625	308745	REPAIRS TO UNIT# 16
003861	PATTERSON AUTO ELECT	82802		2503056	2025	7	INV	P			850.00	051625	308745	REPAIRS TO UNIT# 20
003861	PATTERSON AUTO ELECT	82808		2502608	2025	7	INV	P			475.00	051625	308745	REPAIRS TO UNIT# 18
003861	PATTERSON AUTO ELECT	82828		2502852	2025	7	INV	P			285.00	051625	308745	REPAIRS TO UNIT# 19
003861	PATTERSON AUTO ELECT	82829		2502854	2025	7	INV	P			739.82	051625	308745	REPAIRS TO UNIT# 18
003861	PATTERSON AUTO ELECT	82832		2502718	2025	7	INV	P			967.50	051625	308745	REPAIRS TO UNIT# 20
003861	PATTERSON AUTO ELECT	82838		2502869	2025	8	INV	P			585.00	051625	308745	REPAIRS TO UNIT# 20
003861	PATTERSON AUTO ELECT	82870		2503057	2025	7	INV	P			3,150.82	051625	308745	REPAIRS TO UNIT# 19
											11,388.68			
004514	UNIVERSITY TIRE & SE	INV253759		2503173	2025	8	INV	P			103.45	051625	308819	OIL CHANGE FOR UNIT
047725	HI-FI CRUISIN	133156		0	2025	8	INV	P			45.00	051625	308661	INSTALL AND LABOR C
048984	DOLEAC ELEC (REFUND)	H30362		2501726	2025	7	INV	P			928.06	051625	308618	REPAIRS TO UNIT# 16
ACCOUNT TOTAL											14,604.94			
001100	639400			DISINFECT./EXTERMINATION										
003040	HAVARD PEST CONTROL	2455461		0	2025	8	INV	P			125.00	051625	308657	HAVARD - 145553
003040	HAVARD PEST CONTROL	2455462		0	2025	8	INV	P			40.00	051625	308659	HAVARD- 145555
003040	HAVARD PEST CONTROL	2466488		0	2025	8	INV	P			670.00	051625	308657	HAVARD- 145553, SEN
											835.00			
ACCOUNT TOTAL											835.00			
001100	639800			TOW IN CHARGES										
003389	LARRY'S WRECKER SERV	13989		0	2025	8	INV	P			70.00	051625	308690	TOWING OF UNIT# 166
003389	LARRY'S WRECKER SERV	14190		0	2025	8	INV	P			70.00	051625	308690	TOWING OF UNIT# 208
											140.00			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8													
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR			TYP	S	WARRANT	CHECK	DESCRIPTION
					ACCOUNT TOTAL					140.00			
001100	641700				MOTORCYCLE RENT								
004134	SCOTT, CLYDE C INSUR	53670		0	2025	8	INV	P		4.00	051625	308778	MOTORCYCLE INSURANC
048971	ENTERPRISE FM TRUST	FBN5318363		0	2025	8	INV	P		12,153.02	051625	308628	MB# 2022-221 LEASE
					ACCOUNT TOTAL					12,157.02			
001100	684000				DUES AND MEMBERSHIPS								
047186	NOTARY PUBLIC	104623 4/25		0	2025	8	INV	P		150.85	051625	308738	NOTARY RENEWAL - TA
					ACCOUNT TOTAL					150.85			
001100	684500				REGISTRATION FEE/TUITION								
003694	MS MUNICIPAL LEAGUE	52446027		0	2025	8	INV	P		350.00	051625	308716	MML 94TH ANNUAL CON
004017	REGIONS CARDHOLDER S	4341-04/30/25		0	2025	8	INV	P		429.00	051625	308765	4341-04/30/25 REGIO
004017	REGIONS CARDHOLDER S	5548-04/30/25		0	2025	8	INV	P		1,470.60	051625	308765	5548-04/30/25 REGIO
										1,899.60			
					ACCOUNT TOTAL					2,249.60			
001100	739900				OTHER EQUIPMENT								
004158	SETCOM CORPORATION	60523		2502843	2025	8	INV	P		12,240.00	051625	308780	EAR PIECES FOR TRAF
					ACCOUNT TOTAL					12,240.00			
					ORG 001100 TOTAL					136,501.15			
001131	JOINT P&F TRNG.												
001131	501000				OTHER EXPENDABLE OFF.SPL								
003810	OFFICE PRODUCTS PLUS	1092935-0		2503182	2025	8	INV	P		209.28	051625	308740	OFFICE SUPPLIES
					ACCOUNT TOTAL					209.28			
001131	508000				COMPUTER SUPPLIES								
004057	RJ YOUNG COMPANY	INV7280060		0	2025	8	INV	P		229.51	051625	308769	ACADEMY PRINTER - C
004057	RJ YOUNG COMPANY	INV7476336		0	2025	8	INV	P		257.51	051625	308769	ACADEMY PRINTER - C
										487.02			
					ACCOUNT TOTAL					487.02			
001131	511500				FOOD								
049589	MS ANNS CATERING	1732		2502676	2025	8	INV	P		1,363.00	051625	308711	RECRUIT GRADUATION
					ACCOUNT TOTAL					1,363.00			
001131	546600				HAZ.MAT SUPPLIES								

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8									
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
002274	BLOSSMAN GAS INC	31409468	0	2025 8	INV	P	512.58 051625	308556	PROPANE FOR BURN BU
ACCOUNT TOTAL							512.58		
001131	559100	OTHER OPER.MATLS-FULL R							
002083	ALLBRITTON CHAIN SAW	109521	2503076	2025 8	INV	P	67.95 051625	308532	LAWNMOWER BATTERY
003744	NAFECO-NORTH AMERICA	1344358	0	2025 8	INV	P	171.63 051625	308731	SMOKE LIQUID FOR MA
004495	ULINE	192203388	2503038	2025 8	INV	P	1,529.00 051625	308816	RELIEF DRIVER EXAM
049974	KENT JOSHUA M	0000058914	0	2025 8	INV	P	200.04 051625	308681	FLORAL ARRANGEMENT
051139	REAVES, JASON D	12052	0	2025 8	INV	P	125.00 051625	308764	WATER FILTER REPLAC
ACCOUNT TOTAL							2,093.62		
001131	6110FR	MINOR EQUIPMENT-FIRE							
002663	DILLARD, ROBERT	DILLARD/10747	0	2025 8	INV	P	204.00 051625	308615	2ND PART OF MS EXEC
ACCOUNT TOTAL							204.00		
001131	612000	FREIGHT							
004495	ULINE	192203388	2503038	2025 8	INV	P	377.83 051625	308816	RELIEF DRIVER EXAM
ACCOUNT TOTAL							377.83		
001131	630000	GAS							
004321	SPIRE	G2025- 5-MAY	0	2025 8	INV	P	213.52 051625	308797	SPIRE - VARIOUS DEP
ACCOUNT TOTAL							213.52		
001131	630500	ELECTRICITY							
003700	MS POWER COMPANY	E2025- 12-MAY	0	2025 8	INV	P	1,539.14 051625	308725	MISSISSIPPI POWER-
ACCOUNT TOTAL							1,539.14		
001131	639400	DISINFECT./EXTERMINATION							
003040	HAVARD PEST CONTROL	2455470	0	2025 8	INV	P	50.00 051625	308657	HAVARD PEST CONTROL
003040	HAVARD PEST CONTROL	2455472	0	2025 8	INV	P	50.00 051625	308657	HAVARD - 145567
							100.00		
ACCOUNT TOTAL							100.00		
001131	6845FR	REGISTRATION-FIRE							
004017	REGIONS CARDHOLDER S	3414-04/30/25	0	2025 8	INV	P	104.00 051625	308765	3414-04/30/25 REGIO
004331	STATE FIRE ACADEMY	10437	0	2025 8	INV	P	250.00 051625	308799	VEHICLE EXTRICATION
004331	STATE FIRE ACADEMY	10495	0	2025 8	INV	P	250.00 051625	308799	FIRST - BOUNDS, AUS
004331	STATE FIRE ACADEMY	10619	0	2025 8	INV	P	250.00 051625	308799	ENGINE COMPANY OPS

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8																	
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION						
									750.00								
ACCOUNT TOTAL									854.00								
ORG 001131 TOTAL									7,953.99								
001160 FIRE DIVISION																	
001160 510000 CLEANING/JANITORIAL SPLY																	
002471	CINTAS CORPORATION #	4212098754	0	2025	7	INV	P	138.46	051625	308584	HFD STATION 9 CLEAN						
002471	CINTAS CORPORATION #	4214981139	0	2025	7	INV	P	94.95	051625	308584	HFD STATION 9 CLEAN						
002471	CINTAS CORPORATION #	4217895725	0	2025	7	INV	P	138.46	051625	308584	HFD STATION 9 CLEAN						
002471	CINTAS CORPORATION #	4220816877	0	2025	7	INV	P	94.95	051625	308584	HFD STATION 9 CLEAN						
002471	CINTAS CORPORATION #	4223770542	0	2025	7	INV	P	138.46	051625	308584	HFD STATION 9 CLEAN						
002471	CINTAS CORPORATION #	4228633145	0	2025	7	INV	P	66.69	051625	308585	HFD MECHANIC SHOP C						
002471	CINTAS CORPORATION #	4229368178	0	2025	8	INV	P	8.98	051625	308586	HFD MECHANIC SHOP C						
002471	CINTAS CORPORATION #	4229674911	0	2025	8	INV	P	197.43	051625	308584	HFD STATION 9 CLEAN						
002471	CINTAS CORPORATION #	4230125669	0	2025	8	INV	P	15.60	051625	308586	HFD MECHANIC SHOP C						
									893.98								
048909 BRADY COMPANIES, LLC 10067996									2503127	2025	8	INV	P	1,018.14	051625	308562	HFD CLEANING & JANI
050811 IMPERIAL DADE 36816661									2501938	2025	7	INV	P	270.96	051625	308669	HFD CLEANING SUPPLI
050811 IMPERIAL DADE 37178993									2501938	2025	7	INV	P	89.46	051625	308669	HFD CLEANING SUPPLI
									360.42								
ACCOUNT TOTAL									2,272.54								
001160 511000 HOUSEHOLD SUPPLIES																	
004017	REGIONS CARDHOLDER S	1892-04/30/25	0	2025	8	INV	P	575.66	051625	308765	1892-04/30/25 REGIO						
ACCOUNT TOTAL									575.66								
001160 525700 DIESEL FUEL																	
049764	GPM INVESTMENTS-MINI	93058 - 4/25	0	2025	8	INV	P	45.93	051625	308651	MANUAL CHARGE - FIR						
ACCOUNT TOTAL									45.93								
001160 535000 UNIFORMS, BADGES, ETC.																	
002733	EMERGENCY EQUIPMENT	515273	2501324	2025	8	INV	P	3,060.88	051625	308625	HFD HELMETS & SCBA						
003588	MID SOUTH UNIFORM &	658706	2502274	2025	8	INV	P	273.00	051625	308707	HFD UNIFORM BOOTS F						
050056	AMAZON CAPITAL	1FQH-L3LP-3GHL	2503201	2025	8	INV	P	322.04	051625	308535	HFD UNIFORM BOOTS F						
ACCOUNT TOTAL									3,655.92								
001160 545000 HAND TOOLS																	
004017	REGIONS CARDHOLDER S	1892-04/30/25	0	2025	8	INV	P	1,242.64	051625	308765	1892-04/30/25 REGIO						

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8											
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION	
ACCOUNT TOTAL							1,242.64				
001160	546000			MINOR EQUIPMENT							
002304	BRACKMAN MOWER WAREH	66274	2502998	2025	7	INV P	4,995.00	051625	308561	HFD STATION 4 LAWNM	
ACCOUNT TOTAL							4,995.00				
001160	546200			MINOR FIRE FIGHTING EQUIP.							
002733	EMERGENCY EQUIPMENT	515273	2501324	2025	8	INV P	3,662.52	051625	308625	HFD HELMETS & SCBA	
ACCOUNT TOTAL							3,662.52				
001160	559000			OTHER OPERATING MATL/SPLY							
004017	REGIONS CARDHOLDER S	5548-04/30/25	0	2025	8	INV P	53.46	051625	308765	5548-04/30/25 REGIO	
ACCOUNT TOTAL							53.46				
001160	570000			MTR	VEHICLE	REP.	PTS/SPL				
002160	AT&T MOBILITY	287308925627X050525	0	2025	8	INV P	354.00	051625	308543	MB2016-287/WIRELESS	
002733	EMERGENCY EQUIPMENT	514735	2502955	2025	7	INV P	580.72	051625	308625	HFD ENGINE 7 UNIT #	
002733	EMERGENCY EQUIPMENT	514736	2502959	2025	7	INV P	1,601.72	051625	308625	HFD ENGINE 7 UNIT #	
002733	EMERGENCY EQUIPMENT	515171	2503074	2025	8	INV P	68.45	051625	308625	HFD ENGINE 3 UNIT #	
							2,250.89				
003818	O'REILLY AUTO PARTS	0943-130860	2500903	2025	8	INV P	243.76	051625	308739	HFD BC20 UNIT #2009	
003818	O'REILLY AUTO PARTS	0943-147300	2502620	2025	8	INV P	539.58	051625	308739	HFD I1 UNIT #18557	
003818	O'REILLY AUTO PARTS	0943-149030	2502791	2025	8	INV P	85.02	051625	308739	HFD EXPORER UNIT #1	
003818	O'REILLY AUTO PARTS	0943-149080	2502805	2025	8	INV P	45.00	051625	308739	HFD EXPORER UNIT #1	
							913.36				
004017	REGIONS CARDHOLDER S	2080-04/30/25	0	2025	8	INV P	57.75	051625	308765	2080-04/30/25 REGIO	
004297	SOUTHERN TIRE MART (	2520183531	2503226	2025	8	INV P	777.12	051625	308792	HFD LADDER 8 UNIT #	
049645	DELTA FIRE & SAFETY	INVLA25-0184	2502335	2025	8	INV P	405.00	051625	308611	HFD LADDER 6 UNIT #	
049645	DELTA FIRE & SAFETY	INVLA25-0185	2502583	2025	8	INV P	6,575.98	051625	308611	HFD BREAK DOWN & RE	
049645	DELTA FIRE & SAFETY	INVLA25-0192	2503196	2025	8	INV P	915.02	051625	308611	HFD LADDER 6 UNIT #	
049645	DELTA FIRE & SAFETY	INVLA25-0200	2503245	2025	8	INV P	313.01	051625	308611	HFD LADDER 8 UNIT #	
							8,209.01				
051212	GULF COAST OIL	120441	0	2025	8	INV P	249.00	051625	308654	HFD MECHANIC SHOP S	
ACCOUNT TOTAL							12,811.13				
001160	606000			TELEPHONE AND TELEGRAPH							
002160	AT&T MOBILITY	287273578351X050825	0	2025	8	INV P	59.84	051625	308543	MB#2016-287/WIRELES	
002160	AT&T MOBILITY	287290217384X050525	0	2025	8	INV P	1,538.93	051625	308543	MB2016-287/WIRELESS	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT/VENDOR									
							1,598.77		
							ACCOUNT TOTAL		1,598.77
001160	611000						TRAVEL EXPENSE		
049645	DELTA FIRE & SAFETY	INVLA25-0185	2502583	2025	8	INV P	800.00	051625	308611 HFD BREAK DOWN & RE
							ACCOUNT TOTAL		800.00
001160	612000						FREIGHT		
002733	EMERGENCY EQUIPMENT	514735	2502955	2025	7	INV P	72.23	051625	308625 HFD ENGINE 7 UNIT #
002733	EMERGENCY EQUIPMENT	514736	2502959	2025	7	INV P	72.83	051625	308625 HFD ENGINE 7 UNIT #
002733	EMERGENCY EQUIPMENT	515171	2503074	2025	8	INV P	25.00	051625	308625 HFD ENGINE 3 UNIT #
							170.06		
049645	DELTA FIRE & SAFETY	INVLA25-0184	2502335	2025	8	INV P	45.00	051625	308611 HFD LADDER 6 UNIT #
							ACCOUNT TOTAL		215.06
001160	630000						GAS		
004321	SPIRE	G2025- 5-MAY	0	2025	8	INV P	437.65	051625	308797 SPIRE - VARIOUS DEP
004321	SPIRE	G2025-25 APR	0	2025	8	INV P	237.87	051625	308797 SPIRE-VARIOUS DEPAR
							675.52		
							ACCOUNT TOTAL		675.52
001160	630500						ELECTRICITY		
003700	MS POWER COMPANY	E2025- 12-MAY	0	2025	8	INV P	4,784.70	051625	308725 MISSISSIPPI POWER-
003873	PEARL RIVER VALLEY E	2025-04.24	0	2025	8	INV P	744.68	051625	308748 PEARL RIVER VALLEY
004282	SOUTHERN PINE ELECTR	E2025- 05.02.25	0	2025	8	INV P	811.78	051625	308790 SOUTHERN PINE-VARIO
004282	SOUTHERN PINE ELECTR	E2025-05.06	0	2025	8	INV P	127.89	051625	308790 SOUTHERN PINE ELECT
							939.67		
							ACCOUNT TOTAL		6,469.05
001160	631500						WATER		
002146	ARNOLD LINE WATER AS	T2024- 4/17/2025	0	2025	8	INV P	38.00	051625	308540 ARNOLD LINE WATER,
							ACCOUNT TOTAL		38.00
001160	635000						BUILDING R&M		
002256	BILL'S PLUMBING CO	46961	0	2025	8	INV P	407.62	051625	308555 HFD STATION 8 WATER
004498	UNDERWOOD DOOR COMPA	16274	2502834	2025	7	INV P	525.00	051625	308817 HFD STATION 1 BAY D
004498	UNDERWOOD DOOR COMPA	16284	2502610	2025	8	INV P	2,750.00	051625	308817 HFD STATION 6 BAY D
004498	UNDERWOOD DOOR COMPA	16286	2502839	2025	8	INV P	1,719.82	051625	308817 HFD STATION 8 BAY D

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8											
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION
								4,994.82			
ACCOUNT TOTAL								5,402.44			
001160	638000	FIXED EQUIPMENT R&M									
002672	DOLEAC ELECTRIC CO I	FS3-X224	2503072	2025	7	INV	P	495.00	051625	308619	HFD STATION 3 GENER
ACCOUNT TOTAL								495.00			
001160	638200	MINOR EQUIPMENT R&M									
002812	FIRE STORE(WITMER AS	INV668854	2502555	2025	7	INV	P	359.98	051625	308633	HFD EQUIPMENT SUPPL
ACCOUNT TOTAL								359.98			
001160	638400	MOTOR VEHICLE EQ. R&M									
049645	DELTA FIRE & SAFETY	INVLA25-0184	2502335	2025	8	INV	P	620.72	051625	308611	HFD LADDER 6 UNIT #
ACCOUNT TOTAL								620.72			
001160	638700	AGRICULTURAL EQ. R&M									
050056	AMAZON CAPITAL	1XP6-TD1G-33K6	2502957	2025	7	INV	P	272.53	051625	308535	HFD LAWNMOWER MAINT
ACCOUNT TOTAL								272.53			
001160	639400	DISINFECT./EXTERMINATION									
003040	HAVARD PEST CONTROL	2455463	0	2025	8	INV	P	50.00	051625	308657	HAVARD - 145557
003040	HAVARD PEST CONTROL	2455464	0	2025	8	INV	P	48.00	051625	308657	HAVARD - 145560
003040	HAVARD PEST CONTROL	2455465	0	2025	8	INV	P	48.00	051625	308658	HAVARD - 145556
003040	HAVARD PEST CONTROL	2455466	0	2025	8	INV	P	48.00	051625	308658	HAVARD - 145561
003040	HAVARD PEST CONTROL	2455467	0	2025	8	INV	P	48.00	051625	308658	HAVARD - 145562
003040	HAVARD PEST CONTROL	2455468	0	2025	8	INV	P	48.00	051625	308658	HAVARD - 145563
003040	HAVARD PEST CONTROL	2455485	0	2025	8	INV	P	48.00	051625	308657	HAVARD - 145578
003040	HAVARD PEST CONTROL	2457930	0	2025	8	INV	P	48.00	051625	308658	HAVARD - 145565
								386.00			
ACCOUNT TOTAL								386.00			
001160	641000	OFFICE EQUIPMENT RENT									
004050	RICOH CORP	5071319016	0	2025	8	INV	P	40.92	051625	308768	HFD ADMIN OFFICE CO
ACCOUNT TOTAL								40.92			
001160	642500	CYLINDER RENT									
002071	AIRGAS USA LLC (NORD	5515995315	0	2025	8	INV	P	65.85	051625	308530	HFD MEDICAL OXYGEN
004273	SOUTHERN GAS & SUPPL	39303773	0	2025	7	INV	P	7.46	051625	308786	HFD OXYGEN CYLINDER
004273	SOUTHERN GAS & SUPPL	39316442	0	2025	8	INV	P	81.75	051625	308786	HFD MEDICAL OXYGEN
								89.21			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8											
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT TOTAL									155.06		
001160	643500					MOP-MAT-RAG RENT					
002471	CINTAS CORPORATION # 4229368620			0	2025	8	INV	P	58.96	051625	308585 HFD ADMIN OFFICE MA
ACCOUNT TOTAL									58.96		
ORG 001160 TOTAL									46,902.81		
001180	LAND DEVEL.ADM.										
001180	535500					WEARING APPAREL					
003216	J M H GRAPHICS	45735		2502761	2025	8	INV	P	562.66	051625	308671 APPAREL ORDER - APR
047040	BOOT COUNTRY	00010000035168		2503023	2025	8	INV	P	129.99	051625	308559 BOOTS - KRISTIEN CA
ACCOUNT TOTAL									692.65		
001180	570000					MTR VEHICLE REP. PTS/SPL					
002160	AT&T MOBILITY	287308925627X050525		0	2025	8	INV	P	283.20	051625	308543 MB2016-287/WIRELESS
ACCOUNT TOTAL									283.20		
001180	601300					DEMOLITION					
003718	MSP ENTERPRISES, LLC 050125-0			0	2025	8	INV	P	750.00	051625	308728 SAMPLE/TEST - 117 E
003718	MSP ENTERPRISES, LLC 050125-1			0	2025	8	INV	P	750.00	051625	308728 SAMPLE/TEST - 118 E
003718	MSP ENTERPRISES, LLC 051325-0			0	2025	8	INV	P	10,825.34	051625	308728 DEMO - 602 BRELAND
									12,325.34		
ACCOUNT TOTAL									12,325.34		
001180	601600					TITLE OPINIONS					
004076	ROGERS, KEVIN	05-05-2025		0	2025	8	INV	P	1,750.00	051625	308776 TITLE OPINIONS - 05
ACCOUNT TOTAL									1,750.00		
001180	601800					LOT CLEARING					
004417	TERRY'S BACKHOE AND 1102			0	2025	8	INV	P	121.00	051625	308807 EXP LOT CLEARING -
ACCOUNT TOTAL									121.00		
001180	602300					ABSTRACTING & RECORDING					
002847	FORREST COUNTY CHANC 219			0	2025	8	INV	P	187.00	051625	308637 RECORDING FEES FOR
ACCOUNT TOTAL									187.00		
001180	604900					OTHER PROFESSIONAL SERV.					
049847	NEARMAP US, INC.	INV01744288		0	2025	7	INV	P	4,995.00	051625	308732 NEARMAP GIS DATA SE
050102	JORDAN WILLIAM	030125 515 COLUMBIA		0	2025	8	INV	P	3,580.00	051625	308679 ADD-ON WINDOW WORK
ACCOUNT TOTAL									8,575.00		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8											
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION		
001180	606000			TELEPHONE AND TELEGRAPH							
002160	AT&T MOBILITY	287273578351X050825	0	2025	8	INV P	965.73 051625		308543	MB#2016-287/WIRELES	
002160	AT&T MOBILITY	287290252011X050525	0	2025	8	INV P	688.94 051625		308543	MB2016-287/WIRELESS	
							1,654.67				
				ACCOUNT TOTAL				1,654.67			
001180	620000			PRINTING							
004057	RJ YOUNG COMPANY	INV7502371	0	2025	8	INV P	155.53 051625		308769	AAA71330 - BUILDING	
							ACCOUNT TOTAL	155.53			
001180	636500			OFFICE EQUIPMENT R&M							
004017	REGIONS CARDHOLDER S	1892-04/30/25	0	2025	8	INV P	39.99 051625		308765	1892-04/30/25 REGIO	
004017	REGIONS CARDHOLDER S	3414-04/30/25	0	2025	8	INV P	126.99 051625		308765	3414-04/30/25 REGIO	
							166.98				
				ACCOUNT TOTAL				166.98			
001180	638400			MOTOR VEHICLE EQ. R&M							
002815	FIRESTONE COMPLETE A	283874	2503096	2025	8	INV P	399.98 051625		308634	AC REPAIR - UNIT 18	
002815	FIRESTONE COMPLETE A	283993	2503171	2025	8	INV P	387.71 051625		308634	TRANSMISSION FLUSH	
							787.69				
				ACCOUNT TOTAL				787.69			
				ORG 001180 TOTAL				26,699.06			
001190				P/S CONTRAC.SER							
001190	681500			JAIL EXPENSE							
002851	FORREST CTY SUPERVIS	03.01.25-03.31.25	0	2025	8	INV P	52,203.39 051625		308638	HOUSING INMATE FOR	
							ACCOUNT TOTAL	52,203.39			
				ORG 001190 TOTAL				52,203.39			
001191				TRAFFIC MAINT.							
001191	511000			HOUSEHOLD SUPPLIES							
002795	FASTENAL COMPANY	MSHAT244487	2502248	2025	7	INV P	120.00 051625		308630	HOUSEHOLD SUPPLIES	
							ACCOUNT TOTAL	120.00			
001191	554000			TRAFFIC CONTROL EQ. SPLY.							
002883	GARNER LUMLEY ELECTR	618201	2502864	2025	8	INV P	107.14 051625		308646	SIGNAL SUPPLIES	
004060	ROADSAFE TRAFFIC SYS	237235	2502576	2025	8	INV P	4,765.15 051625		308771	BARRICADES	
004256	SOLAR SUPPLY INC	3489035	2501842	2025	7	INV P	456.00 051625		308785	SIGNAL PARTS	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8									
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT TOTAL							5,328.29		
001191	554500			TRAFFIC SIGNS					
002109	AMERICAN PRINTING &	1232-25	2502721	2025	8	INV P	158.74	051625	308539 STREET MARKERS
ACCOUNT TOTAL							158.74		
001191	570000			MTR VEHICLE REP. PTS/SPL					
002160	AT&T MOBILITY	287308925627X050525	0	2025	8	INV P	165.20	051625	308543 MB2016-287/WIRELESS
002168	AUTO ZONE	00139340857	2502977	2025	7	INV P	131.99	051625	308548 AUTO PARTS UNIT 159
003861	PATTERSON AUTO ELECT	82842	2502999	2025	7	INV P	2,027.92	051625	308745 TRUCK REPAIR UNIT
004297	SOUTHERN TIRE MART (	2520182003	2502964	2025	8	INV P	804.91	051625	308792 TIRES UNIT 14497
ACCOUNT TOTAL							3,130.02		
001191	606000			TELEPHONE AND TELEGRAPH					
002160	AT&T MOBILITY	287273578351X050825	0	2025	8	INV P	170.52	051625	308543 MB#2016-287/WIRELES
ACCOUNT TOTAL							170.52		
001191	630500			ELECTRICITY					
003700	MS POWER COMPANY	E2025- 12-MAY	0	2025	8	INV P	1,095.88	051625	308725 MISSISSIPPI POWER-
ACCOUNT TOTAL							1,095.88		
001191	639400			DISINFECT./EXTERMINATION					
003040	HAVARD PEST CONTROL	2455480	0	2025	8	INV P	45.00	051625	308658 HAVARD PEST CONTROL
003040	HAVARD PEST CONTROL	2455496	0	2025	8	INV P	40.00	051625	308658 HAVARD PEST CONTROL
							85.00		
ACCOUNT TOTAL							85.00		
001191	643000			UNIFORM RENT					
002471	CINTAS CORPORATION #	4229366261	0	2025	8	INV P	25.00	051625	308586 TRAFFIC UNIFORM SC/
002471	CINTAS CORPORATION #	4230123780	0	2025	8	INV P	25.00	051625	308586 TRAFFIC UNIFORM SC/
							50.00		
ACCOUNT TOTAL							50.00		
001191	643500			MOP-MAT-RAG RENT					
002471	CINTAS CORPORATION #	4229365959	0	2025	8	INV P	8.78	051625	308586 TRAFFIC MATS SC/ 82
002471	CINTAS CORPORATION #	4230123472	0	2025	8	INV P	8.78	051625	308586 TRAFFIC MATS SC/ 82
							17.56		
ACCOUNT TOTAL							17.56		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8											
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
001191	687000	CUSTODIAL SERVICE									
050404	PRECIOUS TATE JASPER 0005A	2501087	2025	8	INV	P		325.00	051625	308759	TWO-QUOTE JANITORIA
ACCOUNT TOTAL								325.00			
ORG 001191 TOTAL								10,481.01			
001201	STREET DIV.										
001201	502000	MINOR OFFICE EQUIP/FURN.									
004017	REGIONS CARDHOLDER S 1892-04/30/25	0	2025	8	INV	P		472.92	051625	308765	1892-04/30/25 REGIO
004017	REGIONS CARDHOLDER S 2080-04/30/25	0	2025	8	INV	P		541.98	051625	308765	2080-04/30/25 REGIO
								1,014.90			
ACCOUNT TOTAL								1,014.90			
001201	540000	ASPHALT & ASPHALT PROD.									
004586	WARREN PAVING INC 104329	0	2025	7	INV	P		248.72	051625	308826	ASPHALT/VARIOUS LOC
004586	WARREN PAVING INC 104350	0	2025	7	INV	P		222.01	051625	308826	ASPHALT/VARIOUS LOC
004586	WARREN PAVING INC 106217	2502837	2025	7	INV	P		312.96	051625	308826	ASPHALT/VARIOUS LOC
004586	WARREN PAVING INC 106241	2502837	2025	7	INV	P		520.68	051625	308826	ASPHALT/VARIOUS LOC
004586	WARREN PAVING INC 106346	2502837	2025	7	INV	P		268.66	051625	308826	ASPHALT/VARIOUS LOC
004586	WARREN PAVING INC 106364	2502837	2025	7	INV	P		360.97	051625	308826	ASPHALT/VARIOUS LOC
004586	WARREN PAVING INC 106611	2502837	2025	8	INV	P		133.86	051625	308826	ASPHALT/VARIOUS LOC
004586	WARREN PAVING INC 106622	2502837	2025	8	INV	P		105.24	051625	308826	ASPHALT/VARIOUS LOC
004586	WARREN PAVING INC 106728	2502837	2025	8	INV	P		129.25	051625	308826	ASPHALT/VARIOUS LOC
004586	WARREN PAVING INC 106885	0	2025	8	INV	P		97.86	051625	308826	ASPHALT/VARIOUS LOC
004586	WARREN PAVING INC 106902	2502837	2025	8	INV	P		170.80	051625	308826	ASPHALT/VARIOUS LOC
004586	WARREN PAVING INC 107001	2502837	2025	8	INV	P		408.05	051625	308826	ASPHALT/VARIOUS LOC
								2,979.06			
ACCOUNT TOTAL								2,979.06			
001201	541000	BRICK,STONE,MORTAR,ETC.									
002104	AMERICAN CONCRETE PR 88518	2502804	2025	8	INV	P		711.28	051625	308537	CONCRETE BRICKS
004586	WARREN PAVING INC 106216	2503008	2025	7	INV	P		1,998.78	051625	308826	610 LIMESTONE BASE
004586	WARREN PAVING INC 106288	2503008	2025	7	INV	P		1,545.63	051625	308826	610 LIMESTONE BASE
004586	WARREN PAVING INC 106361	2503008	2025	7	INV	P		1,805.63	051625	308826	610 LIMESTONE BASE
								5,350.04			
ACCOUNT TOTAL								6,061.32			
001201	542000	DRAINAGE PIPE & CULVERTS									
004284	SOUTHERN PIPE & SUPP 819291-00	2503012	2025	7	INV	P		3,059.00	051625	308791	12 & 15' CORRUGATED
004300	SOUTHERN WATERWORKS 101609	2503221	2025	8	INV	P		397.60	051625	308793	6" PIPE/MONTAGUE ST
ACCOUNT TOTAL								3,456.60			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8												
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
001201	559000					OTHER OPERATING MATL/SPLY						
002471	CINTAS CORPORATION # 4229366347		0	2025	8	INV	P	14.07	051625	308586	HAND SANITIZER STAN	
002471	CINTAS CORPORATION # 4230123845		0	2025	8	INV	P	14.07	051625	308586	HAND SANITIZER AND	
								28.14				
ACCOUNT TOTAL								28.14				
001201	570000					MTR VEHICLE REP. PTS/SPL						
002160	AT&T MOBILITY	287308925627X050525	0	2025	8	INV	P	354.00	051625	308543	MB2016-287/WIRELESS	
002367	BURROUGHS DIESEL INC	829749		2503218	2025	8	INV	P	687.38	051625	308569	FILTER, LUBE & ELEM
004297	SOUTHERN TIRE MART (	2520183534		2503208	2025	8	INV	P	420.00	051625	308792	TRAILER TIRES
004354	STRIBLING EQUIPMENT	CE006233682:01		2502552	2025	7	INV	P	97.68	051625	308802	FILTERS/UNIT 21466
048827	CARQUEST	003487	0	2025	8	INV	P	106.17	051625	308577	WHEEL BEARING UNIT	
048827	CARQUEST	003513	0	2025	8	INV	P	336.72	051625	308577	AIR FILTER UNIT 214	
048827	CARQUEST	003600	0	2025	8	INV	P	38.92	051625	308578	FILTERS UNIT 15212	
048827	CARQUEST	003601	0	2025	8	INV	P	169.99	051625	308577	BATTERY UNIT 17875	
048827	CARQUEST	004039	2503216	2025	8	INV	P	48.24	051625	308577	CIRCUIT BOARD/UNIT	
048827	CARQUEST	004045	2503210	2025	8	INV	P	197.81	051625	308577	BATTERT/UNIT 15999	
048827	CARQUEST	004047	2503214	2025	8	INV	P	170.68	051625	308577	BATTERY/UNIT 21725	
								1,068.53				
ACCOUNT TOTAL								2,627.59				
001201	575500					AGRICLTRL REPAIR PTS/SPL						
002083	ALLBRITTON CHAIN SAW	109508		2503064	2025	7	INV	P	101.96	051625	308532	TRIMMERS/HARNESSES
002304	BRACKMAN MOWER WAREH	66814		2503147	2025	8	INV	P	310.00	051625	308561	FORKS/ON UNIT 22040
002304	BRACKMAN MOWER WAREH	66881		2503164	2025	8	INV	P	440.00	051625	308561	PULLY & FORK/UNIT 2
								750.00				
002577	CRAIN TRACTOR & EQUI	CT29861		2503033	2025	8	INV	P	376.58	051625	308607	WINDSHIELD/UNIT 155
003843	PARISH TRACTOR (HATT	P24959		2503070	2025	8	INV	P	273.94	051625	308743	BOLTS & SPINDLE/UNI
ACCOUNT TOTAL								1,502.48				
001201	604900					OTHER PROFESSIONAL SERV.						
048836	PAYTON, RAY A.	683	0	2025	8	INV	P	1,150.00	051625	308746	WEEKLY MAINTENANCE-	
048966	MARTINEZ DAVID J	193	0	2025	8	INV	P	5,000.00	051625	308699	WEEKLY MAINTENANCE	
048966	MARTINEZ DAVID J	194	0	2025	8	INV	P	1,400.00	051625	308699	WEEKLY MAINTENANCE-	
048966	MARTINEZ DAVID J	195	0	2025	8	INV	P	1,000.00	051625	308699	WEEKLY MAINTENANCE-	
								7,400.00				

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8									
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT TOTAL							8,550.00		
001201	611000			TRAVEL EXPENSE					
003884	PERKINS, RONNIE	OT10744	0	2025	8	INV P	272.00	051625	308749 TRAVEL ADVANCE/R.PE
ACCOUNT TOTAL							272.00		
001201	638700			AGRICULTURAL EQ. R&M					
002083	ALLBRITTON CHAIN SAW	20011	2503062	2025	7	INV P	137.97	051625	308532 WEEDEATER REPAIR
002169	AUTOMOTIVE GLASS SPE	I266803	2503156	2025	8	INV P	375.00	051625	308549 LABOR TO INSTALLED
ACCOUNT TOTAL							512.97		
001201	639800			TOW IN CHARGES					
003253	JOHNNY'S WRECKER SER	49420	0	2025	8	INV P	300.00	051625	308678 TOW CHARGE/UNIT 160
ACCOUNT TOTAL							300.00		
001201	643000			UNIFORM RENT					
002471	CINTAS CORPORATION #	4229366147	0	2025	8	INV P	29.74	051625	308586 UNIFORM RENTALS SC
002471	CINTAS CORPORATION #	4229366183	0	2025	8	INV P	37.03	051625	308585 UNIFORM RENTALD SC
002471	CINTAS CORPORATION #	4229366322	0	2025	8	INV P	84.90	051625	308585 UNIFORM RENTALS SC
002471	CINTAS CORPORATION #	4229366349	0	2025	8	INV P	23.72	051625	308586 MAT RENTALS/8200044
002471	CINTAS CORPORATION #	4229366463	0	2025	8	INV P	82.46	051625	308585 UNIFORM RENTALS/SC
002471	CINTAS CORPORATION #	4230123539	0	2025	8	INV P	142.94	051625	308584 UNIFORM RENTALS SC
002471	CINTAS CORPORATION #	4230123677	0	2025	8	INV P	117.48	051625	308584 UNIFORM RENTALS SC
002471	CINTAS CORPORATION #	4230123697	0	2025	8	INV P	37.03	051625	308585 UNIFORM RENTALS S/C
002471	CINTAS CORPORATION #	4230123807	0	2025	8	INV P	54.71	051625	308585 UNIFORM RENTALS
002471	CINTAS CORPORATION #	4230123867	0	2025	8	INV P	23.72	051625	308586 MAT RENTALS SC 8200
							633.73		
ACCOUNT TOTAL							633.73		
ORG 001201 TOTAL							27,938.79		
001202	STREET LIGHTS								
001202	630500			ELECTRICITY					
003700	MS POWER COMPANY	E2025- 12-MAY	0	2025	8	INV P	14,793.60	051625	308725 MISSISSIPPI POWER-
003700	MS POWER COMPANY	E2025- 2-MAY	0	2025	8	INV P	57.88	051625	308721 MISSISSIPPI POWER-2
003700	MS POWER COMPANY	E2025-04-29	0	2025	8	INV P	183.54	051625	308719 MISSISSIPPI POWER-V
003700	MS POWER COMPANY	E2025-04.30	0	2025	8	INV P	137.04	051625	308720 MISSISSIPPI POWER-6
003700	MS POWER COMPANY	E2025-05.02	0	2025	8	INV P	119.16	051625	308723 MISSISSIPPI POWER-V
003700	MS POWER COMPANY	E2025-05.05	0	2025	8	INV P	60.78	051625	308724 MISSISSIPPI POWER E
003700	MS POWER COMPANY	E2025-05.06	0	2025	8	INV P	60.78	051625	308722 MISSISSIPPI POWER-1
003700	MS POWER COMPANY	E2025-25 APR	0	2025	8	INV P	106.32	051625	308717 MISSISSIPPI POWER-1
003700	MS POWER COMPANY	E2025-25 APR 2025	0	2025	8	INV P	62.23	051625	308718 MISSISSIPPI POWER-3
003700	MS POWER COMPANY	E2025-7 MAY	0	2025	8	INV P	116.91	051625	308726 MISSISSIPPI POWER-5
							15,698.24		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8											
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
003873	PEARL RIVER VALLEY	E	2025-04.28.25	0	2025	8	INV	P	67.45	051625	308748 PEARL RIVER VALLEY,
003873	PEARL RIVER VALLEY	E	2025-04.24	0	2025	8	INV	P	681.43	051625	308748 PEARL RIVER VALLEY
003873	PEARL RIVER VALLEY	E	2025-05.06	0	2025	8	INV	P	1,842.31	051625	308748 PEARL RIVER VALLEY
003873	PEARL RIVER VALLEY	E	2025-4.21.25	0	2025	8	INV	P	1,363.22	051625	308748 PEARL RIVER VALLEY
									3,954.41		
004282	SOUTHERN PINE ELECTR	E	2025- 05.02.25	0	2025	8	INV	P	2,001.54	051625	308790 SOUTHERN PINE-VARIO
004282	SOUTHERN PINE ELECTR	E	2025-05.06	0	2025	8	INV	P	69.01	051625	308790 SOUTHERN PINE ELECT
									2,070.55		
ACCOUNT TOTAL									21,723.20		
ORG 001202 TOTAL									21,723.20		
001203	ENGR/PUBLIC SER										
001203	501000	OTHER EXPENDABLE OFF.SPL									
003810	OFFICE PRODUCTS PLUS	1090615-0	2502727	2025	7	INV	P	111.02	051625	308740 Office Supplies	
003810	OFFICE PRODUCTS PLUS	1090615-1	2502727	2025	7	INV	P	20.54	051625	308740 Office Supplies	
003810	OFFICE PRODUCTS PLUS	1090615-2	2502727	2025	7	INV	P	42.57	051625	308740 Office Supplies	
									174.13		
ACCOUNT TOTAL									174.13		
001203	570000	MTR VEHICLE REP. PTS/SPL									
002160	AT&T MOBILITY	287308925627X050525	0	2025	8	INV	P	165.20	051625	308543 MB2016-287/WIRELESS	
ACCOUNT TOTAL									165.20		
001203	602300	ABSTRACTING & RECORDING									
002847	FORREST COUNTY CHANC	218	0	2025	8	INV	P	26.00	051625	308637 RECORDED DEED ECONO	
ACCOUNT TOTAL									26.00		
001203	604900	OTHER PROFESSIONAL SERV.									
049847	NEARMAP US, INC.	INV01744288	0	2025	7	INV	P	6,995.00	051625	308732 NEARMAP GIS DATA SE	
ACCOUNT TOTAL									6,995.00		
001203	606000	TELEPHONE AND TELEGRAPH									
002160	AT&T MOBILITY	287273578351X050825	0	2025	8	INV	P	80.46	051625	308543 MB#2016-287/WIRELES	
002160	AT&T MOBILITY	287289913717X050525	0	2025	8	INV	P	152.33	051625	308543 MB2016-287/WIRELESS	
002160	AT&T MOBILITY	287290252011X050525	0	2025	8	INV	P	80.46	051625	308543 MB2016-287/WIRELESS	
									313.25		
ACCOUNT TOTAL									313.25		
001203	611000	TRAVEL EXPENSE									

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8														
ACCOUNT/VENDOR				INVOICE		PO	YEAR/PR		TYP	S	WARRANT		CHECK	DESCRIPTION
050036	MARYBETH	BERGIN	MARYBETH MML ADVANCE	0	2025	8	INV	P		204.00	051625	308701	MARYBETH TRAVEL ADV	
050036	MARYBETH	BERGIN	MARYBETH TRAVEL ADVA	0	2025	8	INV	P		222.00	051625	308701	MARYBETH TRAVEL ADV	
										426.00				
ACCOUNT TOTAL										426.00				
001203	613000				MESSENGER/EXPRESS SERV.									
002798	FEDERAL	EXPRESS	8-817-64225	0	2025	8	INV	P		34.99	051625	308632	PACKAGE TO BOGUE HO	
002798	FEDERAL	EXPRESS	9-695-10270	0	2025	8	INV	P		2.80	051625	308632	LATE FEE RELATED TO	
										37.79				
ACCOUNT TOTAL										37.79				
001203	630000				GAS									
004321	SPIRE		G2025- 5-MAY	0	2025	8	INV	P		59.49	051625	308797	SPIRE - VARIOUS DEP	
ACCOUNT TOTAL										59.49				
001203	630500				ELECTRICITY									
003700	MS POWER COMPANY		E2025- 12-MAY	0	2025	8	INV	P		503.34	051625	308725	MISSISSIPPI POWER-	
ACCOUNT TOTAL										503.34				
001203	638200				MINOR EQUIPMENT R&M									
002167	AUTO GLASS-CITY GLAS	W266720		2503047	2025	7	INV	P		255.00	051625	308547	WINDSHIELD REPAIR U	
ACCOUNT TOTAL										255.00				
001203	638400				MOTOR VEHICLE EQ. R&M									
002167	AUTO GLASS-CITY GLAS	W266720		2503047	2025	7	INV	P		375.00	051625	308547	WINDSHIELD REPAIR U	
ACCOUNT TOTAL										375.00				
001203	639400				DISINFECT./EXTERMINATION									
003040	HAVARD PEST CONTROL		2455479	0	2025	8	INV	P		55.00	051625	308657	HAVARD PEST CONTROL	
ACCOUNT TOTAL										55.00				
001203	641000				OFFICE EQUIPMENT RENT									
004057	RJ YOUNG COMPANY		INV7426506	0	2025	8	INV	P		298.44	051625	308769	MB 2022-316 COPIER	
004057	RJ YOUNG COMPANY		INV7475989	0	2025	8	INV	P		298.44	051625	308769	MB 2022-316 COPIER	
004057	RJ YOUNG COMPANY		INV7475990	0	2025	8	INV	P		91.16	051625	308769	MB 2022-377 PLOTTER	
										688.04				
ACCOUNT TOTAL										688.04				
001203	684500				REGISTRATION FEE/TUITION									
003694	MS MUNICIPAL LEAGUE		CONFERENCE/MARYBETH	0	2025	8	INV	P		350.00	051625	308716	BUILDING ON SUCCESS	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8											
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S		WARRANT	CHECK	DESCRIPTION	
050036	MARYBETH BERGIN	MARYBETH TRAVEL ADVA	0	2025	8	INV	P	225.00	051625	308701	MARYBETH TRAVEL ADV
ACCOUNT TOTAL								575.00			
001203	687000			CUSTODIAL SERVICE							
050404	PRECIOUS TATE JASPER	0005A	2501087	2025	8	INV	P	325.00	051625	308759	TWO-QUOTE JANITORIA
ACCOUNT TOTAL								325.00			
ORG 001203 TOTAL								10,973.24			
001204	SHOP DIVISION										
001204	570000			MTR VEHICLE REP.	PTS/SPL						
048827	CARQUEST	003714	2503068	2025	8	INV	P	11.87	051625	308578	PW SHOP- TIP CLEANE
ACCOUNT TOTAL								11.87			
001204	630000			GAS							
004321	SPIRE	G2025- 5-MAY	0	2025	8	INV	P	425.68	051625	308797	SPIRE - VARIOUS DEP
ACCOUNT TOTAL								425.68			
001204	630500			ELECTRICITY							
003700	MS POWER COMPANY	E2025- 12-MAY	0	2025	8	INV	P	1,678.48	051625	308725	MISSISSIPPI POWER-
ACCOUNT TOTAL								1,678.48			
001204	643000			UNIFORM RENT							
002471	CINTAS CORPORATION # 4229366270		0	2025	8	INV	P	40.13	051625	308585	UNIFORM RENTALS SC
002471	CINTAS CORPORATION # 4230123661		0	2025	8	INV	P	40.13	051625	308585	UNIFORM RENTALS SC
								80.26			
ACCOUNT TOTAL								80.26			
ORG 001204 TOTAL								2,196.29			
001205	G O & F S DIV.										
001205	604900			OTHER PROFESSIONAL SERV.							
003677	MS DEPARTMENT OF ENV	UST-00036367	0	2025	8	INV	P	300.00	051625	308714	ANNUAL TANK FEES FO
051159	INTEVACON FLEET CARD	10040624	0	2025	7	INV	P	250.00	051625	308670	MONTHLY ACCESS FEE/
ACCOUNT TOTAL								550.00			
001205	630500			ELECTRICITY							
003700	MS POWER COMPANY	E2025- 12-MAY	0	2025	8	INV	P	83.11	051625	308725	MISSISSIPPI POWER-
ACCOUNT TOTAL								83.11			
001205	639400			DISINFECT./EXTERMINATION							
003040	HAVARD PEST CONTROL	2455484	0	2025	8	INV	P	250.00	051625	308657	HAVARD - 145577

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8											
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR		TYP	S	WARRANT	CHECK	DESCRIPTION
				ACCOUNT TOTAL					250.00		
				ORG 001205			TOTAL				883.11
001206 DRAINAGE DIV.											
001206	606000			TELEPHONE AND TELEGRAPH							
002160	AT&T MOBILITY	287290252011X050525	0	2025	8	INV	P	542.46	051625	308543	MB2016-287/WIRELESS
				ACCOUNT TOTAL					542.46		
				ORG 001206			TOTAL				542.46
001207 CONSTRUCTION											
001207	502000			MINOR OFFICE EQUIP/FURN.							
004017	REGIONS CARDHOLDER S	5548-04/30/25	0	2025	8	INV	P	127.34	051625	308765	5548-04/30/25 REGIO
				ACCOUNT TOTAL					127.34		
001207 559000				OTHER OPERATING MATL/SPLY							
002714	ECONOMY SUPPLY CO	143417	2503032	2025	7	INV	P	8.50	051625	308622	CONCRETE MIX FOR RO
002714	ECONOMY SUPPLY CO	143483	2503071	2025	8	INV	P	9.00	051625	308622	TSP FOR CLEANING SP
									17.50		
002901	GILKEY ELECTRIC SUPP	407912	2503055	2025	7	INV	P	75.00	051625	308647	TWIN FORK RISING/CO
003543	MCELHANEY PLUMBING I	311547	2503075	2025	7	INV	P	19.90	051625	308702	KEYS FOR CONST
003543	MCELHANEY PLUMBING I	311586	2503069	2025	7	INV	P	15.15	051625	308702	TWIN FORK RISING/CO
003543	MCELHANEY PLUMBING I	311754	2503162	2025	8	INV	P	19.95	051625	308702	SPRAYER FOR CONST D
									55.00		
003587	MID SOUTH GLASS INC	0052373	2502845	2025	7	INV	P	230.00	051625	308706	GLASS DOOR FOR TWIN
				ACCOUNT TOTAL					377.50		
001207 560000				BUILDING MATERIALS & SPLY							
002714	ECONOMY SUPPLY CO	143953	2503188	2025	8	INV	P	103.00	051625	308622	MATERIAL FOR REBOS
				ACCOUNT TOTAL					103.00		
001207 560500				ELECTRICAL SUPPLIES							
002883	GARNER LUMLEY ELECTR	618531	2503094	2025	7	INV	P	33.71	051625	308646	TWIN FORK RISING/CO
004256	SOLAR SUPPLY INC	3489847	2503197	2025	8	INV	P	39.16	051625	308785	SPRAY FOR A/C UNITS
				ACCOUNT TOTAL					72.87		
001207 561000				PLUMBING SUPPLIES							
003543	MCELHANEY PLUMBING I	311567	2503037	2025	7	INV	P	66.70	051625	308702	TWIN FORK RISING/CO

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8									
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
				ACCOUNT TOTAL			66.70		
001207 606000				TELEPHONE AND TELEGRAPH					
002160 AT&T MOBILITY	287273578351X050825	0	2025	8	INV	P	59.84	051625	308543 MB#2016-287/WIRELES
				ACCOUNT TOTAL			59.84		
001207 638300				GENERATOR R&M					
048984 DOLEAC ELEC (REFUND) CONST-X124	2501290	2025	7	INV	P		1,670.00	051625	308618 GENERATOR REPAIR/CO
				ACCOUNT TOTAL			1,670.00		
001207 639100				DOWNTOWN LIGHTS R&M					
002672 DOLEAC ELECTRIC CO I 92629	2500206	2025	7	INV	P		32,890.00	051625	308619 LIGHTING REPAIRS TO
002901 GILKEY ELECTRIC SUPP 406360	2503058	2025	7	INV	P		54.35	051625	308647 LIGHTING REPAIR PAR
002901 GILKEY ELECTRIC SUPP 407168	2503059	2025	7	INV	P		112.81	051625	308647 LIGHTING REPAIR PAR
							167.16		
				ACCOUNT TOTAL			33,057.16		
001207 643000				UNIFORM RENT					
002471 CINTAS CORPORATION # 4229366163	0	2025	8	INV	P		47.94	051625	308585 UNIFORM RENTAL/CONS
002471 CINTAS CORPORATION # 4230123625	0	2025	8	INV	P		53.87	051625	308585 UNIFORM RENTAL/CONS
							101.81		
				ACCOUNT TOTAL			101.81		
				ORG 001207 TOTAL			35,636.22		
001220				SANITATION DIV.					
001220 513000				CHEMICALS					
004583 WARING OIL CO	422924	2503114	2025	8	INV	P	2,863.88	051625	308825 SANITATION-HYDRAULI
				ACCOUNT TOTAL			2,863.88		
001220 559000				OTHER OPERATING MATL/SPLY					
051321 COPIAH SUPPLY, INC	43761	2503027	2025	8	INV	P	552.00	051625	308604 LARGE & X LARGE GLO
				ACCOUNT TOTAL			552.00		
001220 570000				MTR VEHICLE REP. PTS/SPL					
002160 AT&T MOBILITY	287308925627X050525	0	2025	8	INV	P	613.60	051625	308543 MB2016-287/WIRELESS
002539 CONNECTOR SPECIALIST	01310974	2502700	2025	7	INV	P	1,589.24	051625	308602 PARTS-SANITATION-HO
002739 EMPIRE TRUCK SALES	CE006235041:01	2503125	2025	8	INV	P	648.28	051625	308626 PARTS- UNITS 22072
002739 EMPIRE TRUCK SALES	CE006235322:01	2503253	2025	8	INV	P	386.57	051625	308626 PARTS-UNIT 21388-BE
							1,034.85		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION
003114	HOL-MAC CORPORATION	405360	2503150	2025	8	INV P	754.15	051625	308662	PARTS-OUTRIGGER EXT
004465	TRUCKPRO LLC	039-0734068	2503118	2025	8	INV P	3,312.03	051625	308811	PARTS-BRAKES-UNITS
004466	TRUCKS PLUS AUTO ACC	48925	2503235	2025	8	INV P	248.00	051625	308812	PARTS- FRONT AND RE
004514	UNIVERSITY TIRE & SE	INV253894	2503205	2025	8	INV P	238.52	051625	308819	TIRES/UNIT 14676
051125	TRUCKWORX HOLDING CO	2030221937	2503119	2025	8	INV P	247.78	051625	308813	PARTS-OIL AND AIR F
ACCOUNT TOTAL							8,038.17			
001220	604900	OTHER PROFESSIONAL SERV.								
002160	AT&T MOBILITY	287273578351X050825	0	2025	8	INV P	123.68	051625	308543	MB#2016-287/WIRELES
002160	AT&T MOBILITY	287290252011X050525	0	2025	8	INV P	551.70	051625	308543	MB2016-287/WIRELESS
							675.38			
ACCOUNT TOTAL							675.38			
001220	612000	FREIGHT								
002539	CONNECTOR SPECIALIST	01310974	2502700	2025	7	INV P	111.21	051625	308602	PARTS-SANITATION-HO
ACCOUNT TOTAL							111.21			
001220	630500	ELECTRICITY								
003700	MS POWER COMPANY	E2025- 12-MAY	0	2025	8	INV P	591.46	051625	308725	MISSISSIPPI POWER-
ACCOUNT TOTAL							591.46			
001220	638400	MOTOR VEHICLE EQ. R&M								
002252	BIG IRON DIESEL REPA	BI0588	2502588	2025	8	INV P	606.19	051625	308554	REPAIRS-TROUBLESHOO
002252	BIG IRON DIESEL REPA	BI0589	2502587	2025	8	INV P	456.19	051625	308554	REPAIRS-TROUBLESHOO
							1,062.38			
002367	BURROUGHS DIESEL INC	25665	2502567	2025	8	INV P	26,396.41	051625	308569	TEAR DOWN AND REPAI
002852	FORREST CTY TAX COLL	TITLE UNIT # 15892	0	2025	7	INV P	10.00	051625	308639	TITLE UNIT #15892/V
002852	FORREST CTY TAX COLL	TITLE UNIT #15893	0	2025	7	INV P	10.00	051625	308640	TITLE UNIT #15893/V
							20.00			
004139	SCOTTS HYDRAULIC SER	63795	2503202	2025	8	INV P	1,077.75	051625	308779	REPAIR ON UNIT 2198
ACCOUNT TOTAL							28,556.54			
001220	688000	TIPPING FEES								
003920	PINE BELT REGIONAL S	8349	0	2025	8	INV P	44,995.29	051625	308753	MB# 2023-181 RUBBIS
004591	WASTE MANAGEMENT OF	0014425-2526-5	0	2025	8	INV P	4,136.47	051625	308828	MB# 2023-181 RUBBIS

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8											
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
					ACCOUNT TOTAL			49,131.76			
001220	688600				HAZARDOUS WASTE GRANT EXPENSES						
002294	BOURNE BROTHERS PRIN 96260			0	2025	8	INV	P	300.00	051625	308560 2- 3x 10 BANNERS-RI
004281	SOUTHERN ON SITE STO 112157			2502973	2025	8	INV	P	875.00	051625	308789 SANITATION-PORTABLE
004401	TAYLOR RENTAL CENTER 1-359322-05			2502975	2025	8	INV	P	395.00	051625	308806 SANITATION-CANOPY T
004401	TAYLOR RENTAL CENTER 135932205			2502976	2025	8	INV	P	127.50	051625	308806 SANITATION-CANOPY T
									522.50		
					ACCOUNT TOTAL			1,697.50			
001220	689000				RECYCLING FEES						
004030	REPUBLIC SERVICES IN 0991-000368802REVISE 0			0	2025	8	INV	P	4,566.32	051625	308767 REFERENCE PO # 2500
004030	REPUBLIC SERVICES IN 0991-000371750			0	2025	8	INV	P	22,701.64	051625	308767 RECYCLING-REPUBLIC
004030	REPUBLIC SERVICES IN 0991000370763			2501841	2025	8	INV	P	22,066.23	051625	308767 OPEN P.O.-RECYCLING
									49,334.19		
					ACCOUNT TOTAL			49,334.19			
					ORG 001220	TOTAL		141,552.09			
001250	HEALTH DIVISION										
001250	513000				CHEMICALS						
002484	CLARKE MOSQUITO CONT 005112133			2502799	2025	7	INV	P	4,209.20	051625	308593 PERM-X 30-30
002836	FLUIDS INC. 16745			2502898	2025	7	INV	P	2,706.25	051625	308635 ULV 80 MIST OIL-MOS
					ACCOUNT TOTAL			6,915.45			
001250	575500				AGRICLTRL REPAIR PTS/SPL						
002166	AUTO ARMATURE SERVIC 04691			2503155	2025	8	INV	P	399.95	051625	308546 STARTER/UNIT 15516
002304	BRACKMAN MOWER WAREH 66381			2502900	2025	8	INV	P	310.00	051625	308561 CASTER FORK/UNIT 21
048827	CARQUEST 003620			0	2025	8	INV	P	567.70	051625	308577 TRANSFER PUMP-MOSQU
					ACCOUNT TOTAL			1,277.65			
					ORG 001250	TOTAL		8,193.10			
001280	HUMAN/SOC.ASST										
001280	682099				UNALLOCATED CONTRIBUTIONS						
004280	SOUTHERN MS PLANNING 13321			0	2025	7	INV	P	4,160.95	051625	308788 2023-COMMERCIAL RED
004280	SOUTHERN MS PLANNING 13322			0	2025	7	INV	P	4,936.75	051625	308788 2024-COMMERCIAL RED
004280	SOUTHERN MS PLANNING 13324			0	2025	7	INV	P	1,266.32	051625	308788 2023/2024 COMMERCIA
									10,364.02		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
ACCOUNT TOTAL							10,364.02			
ORG 001280 TOTAL							10,364.02			
ECONOMIC DEV.										
001402	604900			OTHER PROFESSIONAL SERV.						
003764	NEEL-SCHAFFER INC	1105754	0	2025	8	INV P	19,045.35	051625	308733	MB 2021-454 EDWARDS
003764	NEEL-SCHAFFER INC	1105758	0	2025	8	INV P	1,900.00	051625	308733	MB 2022-363 SIMS RO
							20,945.35			
003871	PEARL RIVER COMMUNIT	PRCC TUITION ASSIST	0	2025	8	INV P	30,000.00	051625	308747	24-25 TUITION ASSIS
051391	CLARION ASSOCIATES	10145	0	2025	8	INV P	7,998.73	051625	308592	PROJECT/HBURG MS CO
ACCOUNT TOTAL							58,944.08			
001402	790100			MISCELANEOUS CAP PROJECTS						
051482	GROUND WORKS DISTRIB	2378330	2502846	2025	7	INV P	44,570.40	051625	308653	WRIGHT AUTONOMOUS S
ACCOUNT TOTAL							44,570.40			
ORG 001402 TOTAL							103,514.48			
AIRPORT DIV.										
001551	630000			GAS						
004321	SPIRE	G2025- 5-MAY	0	2025	8	INV P	41.54	051625	308797	SPIRE - VARIOUS DEP
ACCOUNT TOTAL							41.54			
001551	630500			ELECTRICITY						
003700	MS POWER COMPANY	E2025- 12-MAY	0	2025	8	INV P	1,709.74	051625	308725	MISSISSIPPI POWER-
ACCOUNT TOTAL							1,709.74			
001551	639400			DISINFECT./EXTERMINATION						
003040	HAVARD PEST CONTROL	2455486	0	2025	8	INV P	45.00	051625	308658	HAVARD PEST CONTROL
003040	HAVARD PEST CONTROL	2455487	0	2025	8	INV P	45.00	051625	308658	HAVARD - 145579
							90.00			
ACCOUNT TOTAL							90.00			
ORG 001551 TOTAL							1,841.28			
CEMETERY DIV										
001553	501000			OTHER EXPENDABLE OFF.SPL						
003416	LIBERTY FLAG & SPECI	6186	2503133	2025	8	INV P	235.20	051625	308692	AMERICAN FLAGS FOR
004017	REGIONS CARDHOLDER S	3414-04/30/25	0	2025	8	INV P	310.75	051625	308765	3414-04/30/25 REGIO

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8											
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR		TYP	S	WARRANT	CHECK	DESCRIPTION
					ACCOUNT TOTAL				545.95		
001553	546000				MINOR EQUIPMENT						
004017	REGIONS	CARDHOLDER	S	4341-04/30/25	0	2025	8	INV	P	176.30	051625 308765 4341-04/30/25 REGIO
004017	REGIONS	CARDHOLDER	S	5548-04/30/25	0	2025	8	INV	P	183.89	051625 308765 5548-04/30/25 REGIO
									360.19		
004504	UNITED FENCE COMPANY	367			0	2025	8	INV	P	236.51	051625 308818 REPLACE BATTERIES A
					ACCOUNT TOTAL				596.70		
001553	570000				MTR VEHICLE REP. PTS/SPL						
002160	AT&T MOBILITY			287308925627X050525	0	2025	8	INV	P	259.60	051625 308543 MB2016-287/WIRELESS
					ACCOUNT TOTAL				259.60		
001553	575500				AGRICLTRL REPAIR PTS/SPL						
002083	ALLBRITTON	CHAIN SAW		109614	2503134	2025	8	INV	P	222.30	051625 308532 WEED EATER REPAIR P
002304	BRACKMAN	MOWER WAREH		66514	2503086	2025	8	INV	P	197.60	051625 308561 CHAINSAW REPAIR (UR
004528	UWOOD CO INC			25773	2502918	2025	8	INV	P	242.39	051625 308820 TRAILER REPAIR (URB
					ACCOUNT TOTAL				662.29		
001553	604900				OTHER PROFESSIONAL SERV.						
003634	MOLLY MAID			0525	0	2025	8	INV	P	415.00	051625 308708 CLEANINGS AT HIGHLA
					ACCOUNT TOTAL				415.00		
001553	606000				TELEPHONE AND TELEGRAPH						
002160	AT&T MOBILITY			287273578351X050825	0	2025	8	INV	P	112.20	051625 308543 MB#2016-287/WIRELES
					ACCOUNT TOTAL				112.20		
001553	612000				FREIGHT						
003416	LIBERTY FLAG & SPECI	6186			2503133	2025	8	INV	P	8.02	051625 308692 AMERICAN FLAGS FOR
					ACCOUNT TOTAL				8.02		
001553	630000				GAS						
004321	SPIRE			G2025- 5-MAY	0	2025	8	INV	P	71.46	051625 308797 SPIRE - VARIOUS DEP
					ACCOUNT TOTAL				71.46		
001553	630500				ELECTRICITY						
003700	MS POWER COMPANY			E2025- 12-MAY	0	2025	8	INV	P	492.95	051625 308725 MISSISSIPPI POWER-
					ACCOUNT TOTAL				492.95		
001553	638700				AGRICULTURAL EQ. R&M						

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8													
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR			TYP	S	WARRANT	CHECK	DESCRIPTION
002083	ALLBRITTON	CHAIN	SAW	109613	2503132	2025	8	INV	P	742.56	051625	308532	MOWER BLADES SUPPLI
002083	ALLBRITTON	CHAIN	SAW	19865	2502780	2025	8	INV	P	2,734.88	051625	308532	TIGER CAT II ENGINE
										3,477.44			
ACCOUNT TOTAL										3,477.44			
001553	639400				DISINFECT./EXTERMINATION								
003040	HAVARD	PEST	CONTROL	2455497	0	2025	8	INV	P	60.00	051625	308657	HAVARD - 145588
ACCOUNT TOTAL										60.00			
001553	643000				UNIFORM RENT								
002471	CINTAS	CORPORATION	#	4228634015	0	2025	8	INV	P	34.23	051625	308585	ST. CONT#8200044758
002471	CINTAS	CORPORATION	#	4228634118	0	2025	8	INV	P	112.56	051625	308584	ST. CONT#8200044758
002471	CINTAS	CORPORATION	#	4229368890	0	2025	8	INV	P	34.23	051625	308585	ST. CONT#8200044758
002471	CINTAS	CORPORATION	#	4229369186	0	2025	8	INV	P	112.56	051625	308584	ST. CONT#8200044758
002471	CINTAS	CORPORATION	#	4230126305	0	2025	8	INV	P	34.23	051625	308585	ST. CONT#8200044758
002471	CINTAS	CORPORATION	#	4230126448	0	2025	8	INV	P	112.56	051625	308584	ST. CONT#8200044758
										440.37			
ACCOUNT TOTAL										440.37			
001553	684000				DUES AND MEMBERSHIPS								
004017	REGIONS	CARDHOLDER	S	5548-04/30/25	0	2025	8	INV	P	120.00	051625	308765	5548-04/30/25 REGIO
ACCOUNT TOTAL										120.00			
001553	733500				AGRICULTURAL EQUIPMENT								
004528	UWOOD CO	INC		25773	2502918	2025	8	INV	P	380.00	051625	308820	TRAILER REPAIR (URB
004544	VERMEER	MIDSOUTH	INC	P2609401	2503077	2025	8	INV	P	841.16	051625	308821	CHIPPER REPAIR/PART
ACCOUNT TOTAL										1,221.16			
ORG 001553 TOTAL										8,483.14			
001560					PARKING OPER.								
001560	630500				ELECTRICITY								
003700	MS	POWER	COMPANY	E2025- 12-MAY	0	2025	8	INV	P	1,155.12	051625	308725	MISSISSIPPI POWER-
ACCOUNT TOTAL										1,155.12			
001560	640200				PARKING GARAGE/LOT RENT								
003789	NORFOLK	SOUTHERN	COR	94125740	0	2025	8	INV	P	2,549.34	051625	308734	MONTHLY LEASE OF 1.
ACCOUNT TOTAL										2,549.34			
ORG 001560 TOTAL										3,704.46			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8									
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
FUND 001		General Fund		TOTAL:		917,135.80			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8		ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
002300				PKS/REC-RECREATION MAINT. DIV.							
002300	501000			OTHER EXPENDABLE OFF.SPL							
004017	REGIONS	CARDHOLDER S	4341-04/30/25	0	2025	8	INV	P	21.39	051625	308765 4341-04/30/25 REGIO
				ACCOUNT TOTAL					21.39		
002300	510000			CLEANING/JANITORIAL SPLY							
002162	ATCO INTERNATIONAL	I0642852		2502465	2025	8	INV	P	897.10	051625	308544 JANITORIAL SUPPLIES
003810	OFFICE PRODUCTS PLUS	1092431-0		2503113	2025	8	INV	P	480.95	051625	308740 JANITORIAL SUPPLIES
003810	OFFICE PRODUCTS PLUS	1092431-1		2503113	2025	8	INV	P	64.50	051625	308740 JANITORIAL SUPPLIES
003810	OFFICE PRODUCTS PLUS	1093069-0		2503217	2025	8	INV	P	506.80	051625	308740 JANITORIAL SUPPLIES
									1,052.25		
				ACCOUNT TOTAL					1,949.35		
002300	513000			CHEMICALS							
049595	SITEONE LANDSCAPE	152017934-001		2502785	2025	8	INV	P	3,057.08	051625	308783 FERTILIZER/CHEMICAL
049595	SITEONE LANDSCAPE	152025867-001		2502794	2025	8	INV	P	300.79	051625	308783 CHEMICALS FOR ATHLE
									3,357.87		
				ACCOUNT TOTAL					3,357.87		
002300	525000			GAS AND OIL							
001002	CITY OF HATTIESBURG	TRF 4/25 FUEL2		0	2025	8	INV	P	6,966.03	051625	308587 TRF FUEL USAGE 4/1-
				ACCOUNT TOTAL					6,966.03		
002300	525500			LUBRICANTS							
051494	R & R PRODUCTS, INC	CD3023060		2503085	2025	8	INV	P	189.90	051625	308762 FIELD SUPPLIES
				ACCOUNT TOTAL					189.90		
002300	525700			DIESEL FUEL							
001002	CITY OF HATTIESBURG	TRF 4/25 FUEL2		0	2025	8	INV	P	418.82	051625	308587 TRF FUEL USAGE 4/1-
				ACCOUNT TOTAL					418.82		
002300	541500			SAND,CLAY,GRVL,FILL DIRT							
002359	BURGE EXCAVATING & G	2288		2503195	2025	8	INV	P	1,050.00	051625	308567 MASONRY SAND
				ACCOUNT TOTAL					1,050.00		
002300	546000			MINOR EQUIPMENT							
004017	REGIONS	CARDHOLDER S	5548-04/30/25	0	2025	8	INV	P	69.99	051625	308765 5548-04/30/25 REGIO
048827	CARQUEST	003629		2503031	2025	8	INV	P	24.79	051625	308578 SHOP SUPPLIES
048827	CARQUEST	003659		2503046	2025	8	INV	P	38.58	051625	308578 SHOP SUPPLIES
048827	CARQUEST	003768		2503088	2025	8	INV	P	147.65	051625	308577 SHOP SUPPLIES

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION
							211.02			
ACCOUNT TOTAL							281.01			
002300	551000	RECREATIONAL SUPPLIES								
004279	SOUTHERN MS PINE STR	15031	2503137	2025	8	INV P	675.00	051625	308787	PINE STRAW
048827	CARQUEST	003634	2503036	2025	8	INV P	18.34	051625	308578	SHOP SUPPLIES
049595	SITEONE LANDSCAPE	152019207-001	2502797	2025	8	INV P	350.00	051625	308783	FIELD SUPPLIES
049595	SITEONE LANDSCAPE	152192161-001	2502862	2025	8	INV P	574.00	051625	308783	CHALK FOR FIELDS
							924.00			
ACCOUNT TOTAL							1,617.34			
002300	559000	OTHER OPERATING MATL/SPLY								
048827	CARQUEST	003630	2503030	2025	8	INV P	39.30	051625	308578	SHOP SUPPLIES
ACCOUNT TOTAL							39.30			
002300	565000	PAINT AND PAINTING SPLY.								
004176	SHERWIN-WILLIAMS COM	1921-5	2503263	2025	8	INV P	48.04	051625	308781	PAINT FOR JAYCEE PA
ACCOUNT TOTAL							48.04			
002300	570000	MTR VEHICLE REP. PTS/SPL								
002160	AT&T MOBILITY	287308925627X050525	0	2025	8	INV P	495.60	051625	308543	MB2016-287/WIRELESS
002398	CAMPER CITY OF HATTI	40101512	2502992	2025	8	INV P	709.99	051625	308575	TRUCK MAINT UNIT #2
002398	CAMPER CITY OF HATTI	40101526	2503101	2025	8	INV P	350.00	051625	308575	TRUCK MAINT UNIT #2
							1,059.99			
048827	CARQUEST	003462	2502941	2025	8	INV P	31.98	051625	308578	TRUCK SUPPLIES
048827	CARQUEST	003502	2502939	2025	8	INV P	19.24	051625	308578	TRUCK SUPPLIES
048827	CARQUEST	003908	2503144	2025	8	INV P	8.58	051625	308578	SHOP SUPPLIES
048827	CARQUEST	003925	2503168	2025	8	INV P	32.91	051625	308578	SHOP SUPPLIES
048827	CARQUEST	004026	2503194	2025	8	INV P	21.69	051625	308578	TRUCK PARTS
048827	CARQUEST	004036	2503213	2025	8	INV P	10.59	051625	308578	TRUCK SUPPLIES
048827	CARQUEST	010095	2503089	2025	8	INV P	121.99	051625	308577	TRUCK SUPPLIES
							246.98			
ACCOUNT TOTAL							1,802.57			
002300	575500	AGRICLTRL REPAIR PTS/SPL								
002083	ALLBRITTON CHAIN SAW	109727	2503265	2025	8	INV P	128.16	051625	308532	SHOP SUPPLIES
002083	ALLBRITTON CHAIN SAW	20056	2503278	2025	8	INV P	95.52	051625	308532	GRASS TRIMMER REPAI
							223.68			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
003615	JOHN DEERE FINANCIAL	P12993	2503116	2025	8	INV P	9.84 051625	308677	TRACTOR SUPPLIES	
004297	SOUTHERN TIRE MART (	2520182178	2503191	2025	8	INV P	1,205.63 051625	308792	TIRES FOR UNIT #219	
ACCOUNT TOTAL							1,439.15			
002300	606000		TELEPHONE AND TELEGRAPH							
002160	AT&T MOBILITY	287273578351X050825	0	2025	8	INV P	84.65 051625	308543	MB#2016-287/WIRELES	
ACCOUNT TOTAL							84.65			
002300	612000		FREIGHT							
002162	ATCO INTERNATIONAL	I0642852	2502465	2025	8	INV P	91.14 051625	308544	JANITORAL SUPPLIES	
003858	PATE, JERRY TURF & I	58823	2502836	2025	8	INV P	21.68 051625	308744	FIELD EQUIPMENT PAR	
003858	PATE, JERRY TURF & I	593150	2502649	2025	8	INV P	23.06 051625	308744	FIELD SUPPLIES	
							44.74			
ACCOUNT TOTAL							135.88			
002300	630500		ELECTRICITY							
003700	MS POWER COMPANY	E2025- 12-MAY	0	2025	8	INV P	944.64 051625	308725	MISSISSIPPI POWER-	
ACCOUNT TOTAL							944.64			
002300	635700		PLUMBING EQUIPMENT R&M							
051492	WATER PRO, INC	7780	2503129	2025	8	INV P	4,050.00 051625	308830	VERNON DAHMER POOL	
051492	WATER PRO, INC	7781	0	2025	8	INV P	275.00 051625	308830	ADDITIONAL COST FOR	
							4,325.00			
ACCOUNT TOTAL							4,325.00			
002300	636000		STREETS & STRUCTURES R&M							
003764	NEEL-SCHAFFER INC	1105764	0	2025	8	INV P	407.83 051625	308733	MB 2023-41 TIMBERTO	
ACCOUNT TOTAL							407.83			
002300	638400		MOTOR VEHICLE EQ. R&M							
002361	BURKETT RADIATOR SHO	68880	2502702	2025	8	INV P	200.00 051625	308568	TRUCK MAINT UNIT #1	
004297	SOUTHERN TIRE MART (	2520182971	2503154	2025	8	INV P	19.95 051625	308792	TRUCK MAINT UNIT #1	
ACCOUNT TOTAL							219.95			
002300	638700		AGRICULTURAL EQ. R&M							
002083	ALLBRITTON CHAIN SAW	20021	2503044	2025	8	INV P	31.50 051625	308532	WEED EATER REPAIR	
002083	ALLBRITTON CHAIN SAW	20022	2503045	2025	8	INV P	78.88 051625	308532	BLOWER REPAIR BR-80	
							110.38			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT/VENDOR									
002222	BEARD EQUIPMENT CO	2121499	2502660	2025	8	INV P	392.37	051625	308552 FIELD SUPPLIES
002304	BRACKMAN MOWER WAREH	66868	2503183	2025	8	INV P	46.00	051625	308561 MOWER PARTS
002304	BRACKMAN MOWER WAREH	66991	2503186	2025	8	INV P	59.86	051625	308561 TRIMMER REPAIR 130L
							105.86		
003380	LANCASTER'S MACHINE	025924	2502892	2025	8	INV P	450.00	051625	308688 TRACTOR PARTS/REPAI
003380	LANCASTER'S MACHINE	025928	2503013	2025	8	INV P	85.00	051625	308688 TRACTOR PARTS/REPAI
							535.00		
003843	PARISH TRACTOR (HATT	W11672	0	2025	8	INV P	386.00	051625	308743 TRACTOR HYDRAULIC L
003858	PATE, JERRY TURF & I	58823	2502836	2025	8	INV P	267.96	051625	308744 FIELD EQUIPMENT PAR
003858	PATE, JERRY TURF & I	593150	2502649	2025	8	INV P	204.90	051625	308744 FIELD SUPPLIES
							472.86		
						ACCOUNT TOTAL	2,002.47		
002300	639400					DISINFECT./EXTERMINATION			
003040	HAVARD PEST CONTROL	2455498	0	2025	8	INV P	48.00	051625	308658 HAVARD PEST CONTROL
						ACCOUNT TOTAL	48.00		
002300	639600					SIGN PAINTING			
002796	FASTSIGNS OF HATTIES	215-14135	2502295	2025	8	INV P	243.00	051625	308631 PLAYGROUND SIGNS- Y
						ACCOUNT TOTAL	243.00		
002300	644900					OTHER RENT			
002471	CINTAS CORPORATION #	4229084376	0	2025	8	INV P	48.65	051625	308585 PR GROUNDS MAT RENT
002471	CINTAS CORPORATION #	4229084964	0	2025	8	INV P	269.25	051625	308584 PR GROUNDS UNIFORM
002471	CINTAS CORPORATION #	4229829405	0	2025	8	INV P	48.65	051625	308585 PR GROUNDS MAT RENT
002471	CINTAS CORPORATION #	4229829494	0	2025	8	INV P	268.81	051625	308584 PR GROUNDS UNIFORM
002471	CINTAS CORPORATION #	5268410402	0	2025	8	INV P	312.90	051625	308584 PR GROUNDS MEDICAL
							948.26		
004017	REGIONS CARDHOLDER S	1892-04/30/25	0	2025	8	INV P	41.84	051625	308765 1892-04/30/25 REGIO
004281	SOUTHERN ON SITE STO	112196	0	2025	8	INV P	1,390.00	051625	308789 PORTABLE RENTAL FOR
						ACCOUNT TOTAL	2,380.10		
002300	687000					CUSTODIAL SERVICE			
047011	JANI-KING OF SOUTH E	SEM05250215	2500534	2025	8	INV P	415.00	051625	308673 TWO-QUOTE JANITORIA
						ACCOUNT TOTAL	415.00		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8												
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR		TYP S		WARRANT		CHECK	DESCRIPTION
002300	699900	SERVICES NOT SPECIFIED										
047187	FOUR SEASONS LAWN	21074	0	2025	8	INV	P	530.00	051625	308641	LAWN MAINTENANCE	38
047187	FOUR SEASONS LAWN	21151	0	2025	8	INV	P	500.00	051625	308641	LAWN MAINTENANCE	HA
047187	FOUR SEASONS LAWN	21180	0	2025	8	INV	P	650.00	051625	308641	LAWN MAINTENANCE	LA
047187	FOUR SEASONS LAWN	21285	0	2025	8	INV	P	325.00	051625	308641	LAWN MAINTENANCE	HA
047187	FOUR SEASONS LAWN	21343	0	2025	8	INV	P	2,982.50	051625	308641	LAWN MAINTENANCE	HA
								4,987.50				
050384	FOUR SEASONS ORNAMEN	3411A	0	2025	8	INV	P	300.00	051625	308642	TURF MAINTENANCE	HA
ACCOUNT TOTAL								5,287.50				
002300	729599	MISC.OTHER IMPROVEMENTS										
002049	ADAMS NURSERY	427651	2502896	2025	8	INV	P	225.00	051625	308528	BERMUDA SEEDS FOR B	B
ACCOUNT TOTAL								225.00				
002300	732500	OFFICE FURN/EQUIP.										
051381	DE LAGE LANDEN	589979358	0	2025	8	INV	P	129.63	051625	308608	DEX IMAGING LEASE A	A
ACCOUNT TOTAL								129.63				
ORG 002300 TOTAL								36,029.42				
002315	PKS/REC-REC.ADMIN/COM.REL.											
002315	551000	RECREATIONAL SUPPLIES										
002107	AMERICAN GRAPHICS	21392	2503041	2025	8	INV	P	990.00	051625	308538	SUMMER CAMP 2025 SH	SH
004017	REGIONS CARDHOLDER S	3414-04/30/25	0	2025	8	INV	P	204.25	051625	308765	3414-04/30/25 REGIO	REGIO
004017	REGIONS CARDHOLDER S	4341-04/30/25	0	2025	8	INV	P	121.95	051625	308765	4341-04/30/25 REGIO	REGIO
004017	REGIONS CARDHOLDER S	5548-04/30/25	0	2025	8	INV	P	831.96	051625	308765	5548-04/30/25 REGIO	REGIO
								1,158.16				
ACCOUNT TOTAL								2,148.16				
002315	551001	RECREATIONAL SUPP-ARTS CENTER										
004017	REGIONS CARDHOLDER S	5548-04/30/25	0	2025	8	INV	P	285.00	051625	308765	5548-04/30/25 REGIO	REGIO
ACCOUNT TOTAL								285.00				
002315	603400	OFFICIALS										
003313	KETTLEY, ANNETTE	AKETTLEY508	0	2025	8	INV	P	20.00	051625	308683	ADULT BASKETBALL MA	MA
003313	KETTLEY, ANNETTE	AKETTLEY509	0	2025	8	INV	P	30.00	051625	308683	ADULT SOFTBALL MAY	MAY
								50.00				
003958	POWELL, RANDY	RPOWELL508	0	2025	8	INV	P	30.00	051625	308757	ADULT BASKETBALL MA	MA
003958	POWELL, RANDY	RPOWELL509	0	2025	8	INV	P	60.00	051625	308757	ADULT SOFTBALL MAY	MAY
								90.00				

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
047595	MARTIN DERRICAS	DMARTIN509	0	2025 8	INV	P	75.00 051625	308698	ADULT SOFTBALL MAY	
048729	PAIGE NICHOLAS F	NPAGE508	0	2025 8	INV	P	50.00 051625	308742	ADULT BASKETBALL MA	
048772	LEE ANTHONY	ALEE509	0	2025 8	INV	P	75.00 051625	308691	ADULT SOFTBALL MAY	
049349	JESSICA R POWELL	JPOWELL508	0	2025 8	INV	P	20.00 051625	308676	ADULT BASKETBALL MA	
049966	MORRIS, GEORGE T	GMORRIS509	0	2025 8	INV	P	75.00 051625	308709	ADULT SOFTBALL MAY	
050091	RODGERS EDWARD	ERODGERS509	0	2025 8	INV	P	75.00 051625	308774	ADULT SOFTBALL MAY	
051377	VINCENT, LITONJUA	VLITONJUA508	0	2025 8	INV	P	50.00 051625	308823	ADULT BASKETBALL MA	
051437	DEUNDRE B HUGHES	DHUGHES508	0	2025 8	INV	P	50.00 051625	308613	ADULT BASKETBALL MA	
ACCOUNT TOTAL							610.00			
002315	604900	OTHER PROFESSIONAL SERV.								
002422	CARTER, CHARLES	52125	0	2025 8	INV	P	600.00 051625	308579	ENTERTAINMENT FOR S	
047581	PROTECTION AGENCY &	001635	0	2025 8	INV	P	1,125.00 051625	308760	MARCH 2-31/ APRIL 1	
051492	WATER PRO, INC	7769	2503007	2025 8	INV	P	1,600.00 051625	308830	VERNON DAHMER POOL	
051492	WATER PRO, INC	7771	2503006	2025 8	INV	P	3,885.00 051625	308830	BEN MCNAIR POOL REP	
051492	WATER PRO, INC	7776	2503130	2025 8	INV	P	1,600.00 051625	308830	CE ROY POOL CLEAN U	
051492	WATER PRO, INC	7784	2503005	2025 8	INV	P	275.00 051625	308830	BEN MCNAIR POOL CLE	
							7,360.00			
ACCOUNT TOTAL							9,085.00			
002315	604919	OTH PROF SERV-ART CENTER								
047971	BRETT CUMMINS	BCUMMINS402	0	2025 8	INV	P	250.00 051625	308563	ADULT WATER CLASS A	
047971	BRETT CUMMINS	BCUMMINS416	0	2025 8	INV	P	250.00 051625	308563	ADULT WATERCOLOR CL	
047971	BRETT CUMMINS	BCUMMINS430	0	2025 8	INV	P	125.00 051625	308563	ADULT WATERCOLOR CL	
							625.00			
ACCOUNT TOTAL							625.00			
002315	606000	TELEPHONE AND TELEGRAPH								
002160	AT&T MOBILITY	287273578351X050825	0	2025 8	INV	P	113.68 051625	308543	MB#2016-287/WIRELES	
002160	AT&T MOBILITY	287290252011X050525	0	2025 8	INV	P	184.72 051625	308543	MB2016-287/WIRELESS	
							298.40			
ACCOUNT TOTAL							298.40			
002315	615400	ADVERTISING-SENIOR FARE								
004017	REGIONS CARDHOLDER S	5548-04/30/25	0	2025 8	INV	P	192.80 051625	308765	5548-04/30/25 REGIO	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8											
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR		TYP S	WARRANT	CHECK	DESCRIPTION
					ACCOUNT TOTAL				192.80		
002315	630000					GAS					
004321	SPIRE			G2025-	5-MAY	0	2025 8 INV P	20.00	051625	308797	SPIRE - VARIOUS DEP
					ACCOUNT TOTAL				20.00		
002315	630500					ELECTRICITY					
003700	MS POWER COMPANY			E2025-	12-MAY	0	2025 8 INV P	23,124.71	051625	308725	MISSISSIPPI POWER-
003700	MS POWER COMPANY			E2025-	2-MAY	0	2025 8 INV P	89.19	051625	308721	MISSISSIPPI POWER-2
									23,213.90		
					ACCOUNT TOTAL				23,213.90		
002315	639400					DISINFECT./EXTERMINATION					
003040	HAVARD PEST CONTROL			2455469	0	2025 8 INV P		48.00	051625	308658	HAVARD PEST CONTROL
003040	HAVARD PEST CONTROL			2455471	0	2025 8 INV P		125.00	051625	308657	HAVARD - 145559
003040	HAVARD PEST CONTROL			2455475	0	2025 8 INV P		48.00	051625	308657	HAVARD - 145570
									221.00		
					ACCOUNT TOTAL				221.00		
					ORG 002315		TOTAL		36,699.26		
FUND 002 PARKS & RECREATION FUND					TOTAL:				72,728.68		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8												
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S		WARRANT	CHECK	DESCRIPTION
008201					SPEC.ST.IMPR-STREET DIV.							
008201 636000					STREETS & STRUCTURES R&M							
047056	WARREN	PAVING	INC	2501826.1	2501826	2025	7	INV	P	9,789.35	051625	308827 PAVING REBECCA AVE
047056	WARREN	PAVING	INC	2501828.1	2501828	2025	7	INV	P	2,837.10	051625	308827 HISTORIC NEIGHBORHO
047056	WARREN	PAVING	INC	2501829.1	2501829	2025	7	INV	P	46,238.20	051625	308827 PAVING COURT STREET
										58,864.65		
ACCOUNT TOTAL										58,864.65		
ORG 008201 TOTAL										58,864.65		
FUND 008				SPECIAL STREET IMPR.FUND				TOTAL:		58,864.65		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8												
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
009660					W&S O&M-CUSTOMER ACCT. DIV.							
009660	501000					OTHER EXPENDABLE OFF.SPL						
004327	STANDARD OFFICE SUPP	H40621-00		2503048	2025	8	INV	P	668.39	051625	308798 OFFICE SUPPLIES WAT	
ACCOUNT TOTAL									668.39			
009660	525000					GAS AND OIL						
001002	CITY OF HATTIESBURG	TRF 4/25 FUEL9		0	2025	8	INV	P	1,167.34	051625	308589 TRF FUEL USAGE 4/1-	
ACCOUNT TOTAL									1,167.34			
009660	545000					HAND TOOLS						
004316	SPEEDY PRINTING & SI	33837		2502888	2025	8	INV	P	294.00	051625	308796 HAND TOOLS WATER BI	
ACCOUNT TOTAL									294.00			
009660	546000					MINOR EQUIPMENT						
003941	POLLARD WATER.COM-EA	0286871		2502634	2025	8	INV	P	495.91	051625	308755 MINOR EQUIPMENT WAT	
003941	POLLARD WATER.COM-EA	0286872		2502634	2025	8	INV	P	116.16	051625	308755 MINOR EQUIPMENT WAT	
									612.07			
ACCOUNT TOTAL									612.07			
009660	604900					OTHER PROFESSIONAL SERV.						
002181	BADGER METER INC	80194564		0	2025	8	INV	P	17,680.92	051625	308550 MB 2018-832 BEACON	
002665	DIXIE COMMUNITY UTIL	DX 04012025		0	2025	8	INV	P	421.50	051625	308616 SEWER READS WATER B	
003796	NORTH LAMAR WATER AS	NL 04142025		0	2025	8	INV	P	147.00	051625	308736 SEWER READS WATER B	
004003	RAWLS SPRINGS UTILIT	42125		0	2025	8	INV	P	930.00	051625	308763 SEWER READS WATER B	
004594	WATER COMPANY OF AME	25		0	2025	8	INV	P	5,797.53	051625	308829 REVIEW OF UNBILLED	
ACCOUNT TOTAL									24,976.95			
009660	606000					TELEPHONE AND TELEGRAPH						
002160	AT&T MOBILITY	287273578351X050825		0	2025	8	INV	P	175.18	051625	308543 MB#2016-287/WIRELES	
002160	AT&T MOBILITY	287290252011X050525		0	2025	8	INV	P	40.23	051625	308543 MB2016-287/WIRELESS	
									215.41			
ACCOUNT TOTAL									215.41			
009660	607000					POSTAGE						
004491	U S POSTMASTER-BOX R	P O BOX RENEWAL		0	2025	8	INV	P	610.00	051625	308815 PO BOX RENEWAL PO B	
047562	ENCO UTILITY	INV71038		0	2025	8	INV	P	1,770.39	051625	308627 MB 2020-303 RT 2 BI	
047562	ENCO UTILITY	INV71256		0	2025	8	INV	P	2,447.26	051625	308627 MB 2020-303 RT 3 BI	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8											
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
									4,217.65		
ACCOUNT TOTAL									4,827.65		
009660	612000				FREIGHT						
003941	POLLARD	WATER.COM-EA	0286871	2502634	2025	8	INV	P	40.35	051625	308755 MINOR EQUIPMENT WAT
003941	POLLARD	WATER.COM-EA	0286872	2502634	2025	8	INV	P	38.13	051625	308755 MINOR EQUIPMENT WAT
									78.48		
ACCOUNT TOTAL									78.48		
009660	620000				PRINTING						
047562	ENCO UTILITY		INV71038	0	2025	8	INV	P	584.89	051625	308627 MB 2020-303 RT 2 BI
047562	ENCO UTILITY		INV71256	0	2025	8	INV	P	1,079.73	051625	308627 MB 2020-303 RT 3 BI
									1,664.62		
ACCOUNT TOTAL									1,664.62		
009660	630500				ELECTRICITY						
003700	MS POWER COMPANY	E2025-	12-MAY	0	2025	8	INV	P	710.19	051625	308725 MISSISSIPPI POWER-
ACCOUNT TOTAL									710.19		
009660	635000				BUILDING R&M						
002100	AMERICAN AIR SPECIAL	127860		0	2025	8	INV	P	198.75	051625	308536 REPAIR TO A/C UNIT
003040	HAVARD PEST CONTROL	RENEWAL	TERMITE	0	2025	8	INV	P	230.00	051625	308657 RENEWAL FOR TERMITE
ACCOUNT TOTAL									428.75		
009660	643000				UNIFORM RENT						
002471	CINTAS CORPORATION #	4227915334		0	2025	8	INV	P	23.49	051625	308586 STATE CONTRACT 8200
002471	CINTAS CORPORATION #	4228632780		0	2025	8	INV	P	210.81	051625	308584 STATE CONTRACT 8200
002471	CINTAS CORPORATION #	4229368042		0	2025	8	INV	P	31.38	051625	308586 STATE CONTRACT 8200
002471	CINTAS CORPORATION #	4230125600		0	2025	8	INV	P	48.51	051625	308585 STATE CONTRACT 8200
									314.19		
ACCOUNT TOTAL									314.19		
009660	687000				CUSTODIAL SERVICE						
050404	PRECIOUS TATE JASPER	0005A		2501087	2025	8	INV	P	358.00	051625	308759 TWO-QUOTE JANITORIA
ACCOUNT TOTAL									358.00		
ORG 009660 TOTAL									36,316.04		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8		ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
009672				W&S O&M-WATER TRANSMISSION DIV							
009672	525000			GAS AND OIL							
001002	CITY OF HATTIESBURG	TRF 4/25	FUEL9	0	2025	8	INV	P	4,698.26	051625	308589 TRF FUEL USAGE 4/1-
				ACCOUNT TOTAL					4,698.26		
009672	525700			DIESEL FUEL							
001002	CITY OF HATTIESBURG	TRF 4/25	FUEL9	0	2025	8	INV	P	131.36	051625	308589 TRF FUEL USAGE 4/1-
				ACCOUNT TOTAL					131.36		
009672	535500			WEARING APPAREL							
048909	BRADY COMPANIES, LLC	9843387		2502101	2025	8	INV	P	1,211.69	051625	308562 BOOTS & WADERS FOR
				ACCOUNT TOTAL					1,211.69		
009672	561000			PLUMBING SUPPLIES							
002442	CENTRAL PIPE SUPPLY	S100405546.002		2502394	2025	8	INV	P	513.30	051625	308581 MB2024-305: WAREHOU
002442	CENTRAL PIPE SUPPLY	S100411779.001		2503142	2025	8	INV	P	5,141.92	051625	308581 MB2024-305: WAREHOU
									5,655.22		
				ACCOUNT TOTAL					5,655.22		
009672	570000			MTR VEHICLE REP. PTS/SPL							
003861	PATTERSON AUTO ELECT	82885		2503207	2025	8	INV	P	434.63	051625	308745 REPAIRS TO UNIT # 2
				ACCOUNT TOTAL					434.63		
009672	604900			OTHER PROFESSIONAL SERV.							
048917	MS CONCRETE PROF	0000266		0	2025	8	INV	P	450.00	051625	308713 CONCRETE REPAIRS, 7
048917	MS CONCRETE PROF	0000268		0	2025	8	INV	P	450.00	051625	308713 CONCRETE REPAIRS, 3
048917	MS CONCRETE PROF	0000269		0	2025	8	INV	P	450.00	051625	308713 CONCRETE REPAIRS, 6
048917	MS CONCRETE PROF	0000270		0	2025	8	INV	P	400.00	051625	308713 CONCRETE REPAIRS, 8
048917	MS CONCRETE PROF	0000271		0	2025	8	INV	P	450.00	051625	308713 CONCRETE REPAIRS, 3
048917	MS CONCRETE PROF	0000272		0	2025	8	INV	P	959.22	051625	308713 CONCRETE REPAIRS, M
									3,159.22		
				ACCOUNT TOTAL					3,159.22		
009672	638600			CONSTRUCTION EQUIP R&M							
003861	PATTERSON AUTO ELECT	82885		2503207	2025	8	INV	P	1,162.50	051625	308745 REPAIRS TO UNIT # 2
				ACCOUNT TOTAL					1,162.50		
				ORG 009672 TOTAL					16,452.88		
009673				W&S O&M-WATER PLANT DIVISION							
009673	525000			GAS AND OIL							
001002	CITY OF HATTIESBURG	TRF 4/25	FUEL9	0	2025	8	INV	P	668.17	051625	308589 TRF FUEL USAGE 4/1-

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
ACCOUNT TOTAL							668.17			
009673	546000			MINOR EQUIPMENT						
003987	PUCKETT RENTS	1112157-0001	2502811	2025	7	INV P	22.50	051625	308761	MINOR EQUIPMENT --
048827	CARQUEST	003960	2503163	2025	8	INV P	165.33	051625	308577	MINOR EQUIPMENT --
ACCOUNT TOTAL							187.83			
009673	570000			MTR VEHICLE REP. PTS/SPL						
002160	AT&T MOBILITY	287308925627X050525	0	2025	8	INV P	967.60	051625	308543	MB2016-287/WIRELESS
ACCOUNT TOTAL							967.60			
009673	604900			OTHER PROFESSIONAL SERV.						
002380	BYRD, WADE J.	BYRD042025	0	2025	7	INV P	3,000.00	051625	308572	OPERTAOR OF RECORD,
002380	BYRD, WADE J.	BYRD052025	0	2025	8	INV P	3,000.00	051625	308572	OPERATOR OF RECORD,
							6,000.00			
002471	CINTAS CORPORATION #	4230125621	0	2025	8	INV P	82.07	051625	308585	SC#8200044758: MOPS
002955	GRINER DRILLING SERV	R-58125	0	2025	8	INV P	150,782.52	051625	308652	MB2025-371: EMERGEN
003704	MS RURAL WATER ASSN	MSRWA2025-10323	0	2025	7	INV P	400.00	051625	308727	ANNUAL MEMBERSHIP F
048917	MS CONCRETE PROF	0000267	0	2025	8	INV P	550.00	051625	308713	CONCRETE REPAIRS, 8
ACCOUNT TOTAL							157,814.59			
009673	611000			TRAVEL EXPENSE						
051504	LADD DANIEL	D.LADD-OT10748	0	2025	8	INV P	626.50	051625	308687	OT10748-TRAVEL ADVA
ACCOUNT TOTAL							626.50			
009673	630000			GAS						
004321	SPIRE	G2025-25 APR	0	2025	8	INV P	19.91	051625	308797	SPIRE-VARIOUS DEPAR
ACCOUNT TOTAL							19.91			
009673	630500			ELECTRICITY						
003700	MS POWER COMPANY	E2025- 12-MAY	0	2025	8	INV P	67,243.77	051625	308725	MISSISSIPPI POWER-
003700	MS POWER COMPANY	E2025-04-29	0	2025	8	INV P	714.55	051625	308719	MISSISSIPPI POWER-V
							67,958.32			
003873	PEARL RIVER VALLEY E	2025-04.24	0	2025	8	INV P	37.70	051625	308748	PEARL RIVER VALLEY
003873	PEARL RIVER VALLEY E	2025-05.06	0	2025	8	INV P	7,778.70	051625	308748	PEARL RIVER VALLEY
							7,816.40			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8											
ACCOUNT/VENDOR				INVOICE		PO	YEAR/PR TYP S		WARRANT	CHECK	DESCRIPTION
						ACCOUNT TOTAL		75,774.72			
						DISINFECT./EXTERMINATION					
009673	639400										
003040	HAVARD PEST CONTROL	2455489	0	2025	8	INV	P	48.00	051625	308658	HAVARD - 145581
003040	HAVARD PEST CONTROL	2455490	0	2025	8	INV	P	50.00	051625	308657	HAVARD - 145582
003040	HAVARD PEST CONTROL	2455491	0	2025	8	INV	P	50.00	051625	308657	HAVARD PEST CONTROL
								148.00			
						ACCOUNT TOTAL		148.00			
						REGISTRATION FEE/TUITION					
009673	684500										
003694	MS MUNICIPAL LEAGUE	52391990	0	2025	8	INV	P	350.00	051625	308716	MML REGISTRATION FE
003704	MS RURAL WATER ASSN	OT10748	0	2025	8	INV	P	250.00	051625	308727	REGISTRATION FEE,MS
						ACCOUNT TOTAL		600.00			
						CUSTODIAL SERVICE					
009673	687000										
047011	JANI-KING OF SOUTH E	SEM05250214	2500534	2025	8	INV	P	446.00	051625	308673	TWO-QUOTE JANITORIA
						ACCOUNT TOTAL		446.00			
						ORG 009673 TOTAL		237,253.32			
						W&S O&M-SEWER DIVISION					
009676	513000										
009676	CERTIFIED LABORATORI	9146442	2503141	2025	8	INV	P	5,160.00	051625	308582	SC#8200078856: SEWE
						ACCOUNT TOTAL		5,160.00			
						GAS AND OIL					
009676	525000										
001002	CITY OF HATTIESBURG	TRF 4/25 FUEL9	0	2025	8	INV	P	906.12	051625	308589	TRF FUEL USAGE 4/1-
						ACCOUNT TOTAL		906.12			
						DIESEL FUEL					
009676	525700										
001002	CITY OF HATTIESBURG	TRF 4/25 FUEL9	0	2025	8	INV	P	531.17	051625	308589	TRF FUEL USAGE 4/1-
						ACCOUNT TOTAL		531.17			
						HAND TOOLS					
009676	545000										
002795	FASTENAL COMPANY	MSHAT244901	2503060	2025	8	INV	P	310.00	051625	308630	XL 9" BLK 8MIL NITR
003543	MCELHANEY PLUMBING I	311659	2503098	2025	8	INV	P	169.50	051625	308702	HAND TOOLS FOR SEWE
						ACCOUNT TOTAL		479.50			
						MTR VEHICLE REP. PTS/SPL					
009676	570000										
002646	DELK'S TIRE SALES AN	48413	0	2025	8	INV	P	196.35	051625	308610	TIRE FOR UNIT #1856
003861	PATTERSON AUTO ELECT	82886	2503206	2025	8	INV	P	144.32	051625	308745	REPAIRS TO UNIT # 2

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8									
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT TOTAL							340.67		
009676 606000				TELEPHONE AND TELEGRAPH					
002160 AT&T MOBILITY	287290252011X050525	0	2025	8	INV	P	1,403.48	051625	308543 MB2016-287/WIRELESS
ACCOUNT TOTAL							1,403.48		
009676 630500				ELECTRICITY					
003700 MS POWER COMPANY	E2025- 12-MAY	0	2025	8	INV	P	8,176.54	051625	308725 MISSISSIPPI POWER-
003700 MS POWER COMPANY	E2025-05.05	0	2025	8	INV	P	221.02	051625	308724 MISSISSIPPI POWER E
							8,397.56		
004282 SOUTHERN PINE ELECTR	E2025- 05.02.25	0	2025	8	INV	P	244.23	051625	308790 SOUTHERN PINE-VARIO
004282 SOUTHERN PINE ELECTR	E2025-05.06	0	2025	8	INV	P	292.04	051625	308790 SOUTHERN PINE ELECT
							536.27		
ACCOUNT TOTAL							8,933.83		
009676 636000				STREETS & STRUCTURES R&M					
004058 RJM MCQUEEN CONTRACT 3154		0	2025	7	INV	P	5,105.00	051625	308770 MB2024-551: SEWER R
004058 RJM MCQUEEN CONTRACT 3155		0	2025	7	INV	P	4,790.00	051625	308770 MB2024-551: SEWER R
004058 RJM MCQUEEN CONTRACT 3159		0	2025	7	INV	P	22,156.28	051625	308770 MB2024-551: SEWER R
							32,051.28		
ACCOUNT TOTAL							32,051.28		
009676 638400				MOTOR VEHICLE EQ. R&M					
003861 PATTERSON AUTO ELECT 82886		2503206	2025	8	INV	P	250.00	051625	308745 REPAIRS TO UNIT # 2
ACCOUNT TOTAL							250.00		
009676 638600				CONSTRUCTION EQUIP R&M					
002083 ALLBRITTON CHAIN SAW 19887		2503097	2025	8	INV	P	351.46	051625	308532 MOWER REPAIRS FOR S
ACCOUNT TOTAL							351.46		
ORG 009676 TOTAL							50,407.51		
009677				W&S O&M-SEWER LAGOON DIV.					
009677 513000				CHEMICALS					
002094 ALLIED UNIVERSAL COR I3013642		2503061	2025	8	INV	P	14,065.32	051625	308534 MB2024-551: CHLORIN
002094 ALLIED UNIVERSAL COR I3013643		2503061	2025	8	INV	P	3,516.33	051625	308534 MB2024-551: CHLORIN
							17,581.65		
002443 CERTIFIED LABORATORI	9146442	2503141	2025	8	INV	P	19,797.50	051625	308582 SC#8200078856: SEWE
ACCOUNT TOTAL							37,379.15		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8											
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR		TYP	S	WARRANT	CHECK	DESCRIPTION
009677	630500				ELECTRICITY						
003700	MS POWER COMPANY	E2025-	12-MAY	0	2025	8	INV	P	42,751.12	051625	308725 MISSISSIPPI POWER-
003873	PEARL RIVER VALLEY	E	2025-04.24	0	2025	8	INV	P	962.44	051625	308748 PEARL RIVER VALLEY
003873	PEARL RIVER VALLEY	E	2025-05.06	0	2025	8	INV	P	3,075.04	051625	308748 PEARL RIVER VALLEY
003873	PEARL RIVER VALLEY	E	2025-4.21.25	0	2025	8	INV	P	1,053.82	051625	308748 PEARL RIVER VALLEY
									5,091.30		
ACCOUNT TOTAL									47,842.42		
009677	638000				FIXED EQUIPMENT R&M						
003348	L & A CONTRACTING CO	483-295		0	2025	8	INV	P	53,565.73	051625	308686 MB2024-1088: LAGOON
ACCOUNT TOTAL									53,565.73		
009677	639400				DISINFECT./EXTERMINATION						
003040	HAVARD PEST CONTROL	2455492		0	2025	8	INV	P	40.00	051625	308658 HAVARD - 145583
003040	HAVARD PEST CONTROL	2455493		0	2025	8	INV	P	40.00	051625	308658 HAVARD - 145584
003040	HAVARD PEST CONTROL	2455494		0	2025	8	INV	P	40.00	051625	308658 HAVARD - 145585
									120.00		
ACCOUNT TOTAL									120.00		
009677	643000				UNIFORM RENT						
002471	CINTAS CORPORATION #	4229368587		0	2025	8	INV	P	238.45	051625	308584 SC#8200044758: UNIF
002471	CINTAS CORPORATION #	4230126074		0	2025	8	INV	P	238.45	051625	308584 SC#8200044758: UNIF
									476.90		
ACCOUNT TOTAL									476.90		
ORG 009677					TOTAL		139,384.20				
FUND 009 WATER & SEWER OPERATION/MAINT.					TOTAL:		479,813.95				

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8		ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP S	WARRANT	CHECK	DESCRIPTION
011000										
011000	114000									
051510	BOLTON, SHAELA	65059		0	2025	8	INV P	75.00	051625	308558
051512	DIAM DIVAZ BEAUTYY B	65061		0	2025	8	INV P	11.34	051625	308614
051513	FUNCHES, MICHAELA	65062		0	2025	8	INV P	3.33	051625	308645
051514	BYRD, COLEEN	65063		0	2025	8	INV P	11.34	051625	308571
051515	FRATESI, STEPHANIE	65064		0	2025	8	INV P	5.34	051625	308643
051516	PLANNED PARENTHOOD S	65065		0	2025	8	INV P	26.71	051625	308754
051517	NORTHGATE RENTAL 206	65066		0	2025	8	INV P	11.34	051625	308737
051518	COOL THERAPEUTICS	65067		0	2025	8	INV P	26.71	051625	308603
051519	DOBSON ENTERPRISES L	65068		0	2025	8	INV P	11.34	051625	308617
051520	DORSEY, JASON	65069		0	2025	8	INV P	11.34	051625	308620
051521	211 PROPERTIES LLC	65070		0	2025	8	INV P	11.34	051625	308526
051522	KAI MITCCHILL	65071		0	2025	8	INV P	11.34	051625	308680
051523	HALLMAN PROPERTY	65072		0	2025	8	INV P	11.34	051625	308656 216 KIMBALL AVENUE
051524	MICHAEL BENNETT	65073		0	2025	8	INV P	11.34	051625	308705
051525	TAYLOR JEFFERY	65074		0	2025	8	INV P	11.34	051625	308805
051526	LANGLEY, JESSIE	65075		0	2025	8	INV P	11.34	051625	308689
051527	AUBIN, DONALD	65076		0	2025	8	INV P	11.34	051625	308545
051528	BOBER, ZOSIA	65077		0	2025	8	INV P	11.34	051625	308557
051529	WILSON, CADEN	65078		0	2025	8	INV P	11.34	051625	308833
051530	ALDRED, LEWIS	65079		0	2025	8	INV P	3.34	051625	308531
051531	STEWART,ANNA K	65080		0	2025	8	INV P	5.34	051625	308801
051532	MENDEZ DE LEAL, MARI	65081		0	2025	8	INV P	11.34	051625	308704
051533	KING, BLAKE	65082		0	2025	8	INV P	11.34	051625	308684
051535	MYRON EVANS	65084		0	2025	8	INV P	11.34	051625	308730
051536	CORTS, RICK	65085		0	2025	8	INV P	1.31	051625	308605

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT/VENDOR									
051537	MARTINEZ, JOSE	65086	0	2025	8	INV P	11.34 051625	308700	
051538	BERRYMAN, CATHERINE	65087	0	2025	8	INV P	28.34 051625	308553	
051539	H & T BEAUTY	65088	0	2025	8	INV P	26.71 051625	308655	
051540	ZACHARY, RICHARD MOR	65089	0	2025	8	INV P	11.34 051625	308835	
051541	COCKERHAM, JENNY	65090	0	2025	8	INV P	11.34 051625	308597	
051542	ALLEN, JENNIFER S	65091	0	2025	8	INV P	11.34 051625	308533	
051543	RODRIGUEZ, JASMINE	65092	0	2025	8	INV P	11.34 051625	308775	
051544	BB PROPERTY & MGMT	65093	0	2025	8	INV P	11.34 051625	308551	
051545	ROBERT WELSH	65094	0	2025	8	INV P	11.34 051625	308772	
051546	JAMES HAYDEL	65095	0	2025	8	INV P	11.34 051625	308672	
051547	REMAX	65096	0	2025	8	INV P	11.34 051625	308766	63.66 215 N 25TH AV
051548	LONDON AND STEELMAN	65097	0	2025	8	INV P	11.34 051625	308694	804 QUINN STREET
051549	COASTAL COMMERCIAL R	65098	0	2025	8	INV P	1.71 051625	308595	
051550	KENTRELL FRANK	65099	0	2025	8	INV P	11.34 051625	308682	
051551	CHARLES HERNANDEZ	65100	0	2025	8	INV P	9.71 051625	308583	
051553	COLE, TIMOTHY	65102	0	2025	8	INV P	11.34 051625	308598	
ACCOUNT TOTAL							542.41		
011000	127000			SALES TAX PAYABLE					
051509	DEMITRIUS SIMON	64848	0	2025	8	INV P	60.20 051625	308612	OVERPAYMENT TAP REF
ACCOUNT TOTAL							60.20		
011000	128500			RESIDENTIAL GARBAGE					
051534	BURT PROPERTY GROUP,	65083	0	2025	8	INV P	9.58 051625	308570	
051547	REMAX	65096	0	2025	8	INV P	63.66 051625	308766	63.66 215 N 25TH AV
ACCOUNT TOTAL							73.24		
ORG 011000 TOTAL							675.85		
011001				WATER & SEWER REVENUES					
011001	360001			RESIDENTIAL WATER-NO TAX					
051499	SWOPE, KENNETH	64500	0	2025	8	INV P	370.79 051625	308804	OVERPAYMENT

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT/VENDOR									
051501 STEWART, MARY	64535		0	2025	8	INV P	597.55 051625	308800	overpayment
051503 828 PROPERTIES	64586		0	2025	8	INV P	348.19 051625	308527	overpayment
051511 CLAYTON, JESSIE J	65060		0	2025	8	INV P	149.04 051625	308594	
						ACCOUNT TOTAL	1,465.57		
011001 361000						TAPS			
051509 DEMITRIUS SIMON	64848		0	2025	8	INV P	860.00 051625	308612	OVERPAYMENT TAP REF
						ACCOUNT TOTAL	860.00		
011001 363002						RESIDENTIAL SEWER			
051501 STEWART, MARY	64535		0	2025	8	INV P	602.34 051625	308800	overpayment
051552 DEAN, SHIRLEY	65101		0	2025	8	INV P	40.33 051625	308609	
						ACCOUNT TOTAL	642.67		
						ORG 011001 TOTAL	2,968.24		
FUND 011 WATER & SEWER FUND							TOTAL:	3,644.09	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8															
ACCOUNT/VENDOR					INVOICE		PO	YEAR/PR		TYP	S	WARRANT	CHECK	DESCRIPTION	
019100					POL.FORFEITURES-POLICE DIV.										
019100 604900					OTHER PROFESSIONAL SERV.										
004446 TOSHIBA BUSINESS SOL 5767637					0	2025	8	INV	P	60.96	051625	308808	MB#2022-514	COPIER	
050095 TOSHIBA FINANCIAL SE 46956140					0	2025	8	INV	P	217.64	051625	308809	MB#2022-514	COPIER	
ACCOUNT TOTAL										278.60					
ORG 019100 TOTAL										278.60					
FUND 019 POLICE FORFEITURES FUND										TOTAL:		278.60			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8									
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP S		WARRANT	CHECK	DESCRIPTION	
039551								AIRPORT IMPR.-AIRPORT DIV	
039551	729502							AIRPORT IMP-FAA	
002843	FORD ENGINEERING SER 221206V	0	2025	8 INV P	350.00	051625	308636	MB 2021-306 TAXIWAY	
				ACCOUNT TOTAL	350.00				
				ORG 039551 TOTAL	350.00				
FUND 039 AIRPORT IMPROVEMENT FUND					TOTAL:	350.00			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8													
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S		WARRANT	CHECK	DESCRIPTION	
072201					MUN.ROAD&BRIDGE-STREET DIV								
072201 601500					ENGINEERING								
003764	NEEL-SCHAFFER	INC	1105755	0	2025	8	INV	P		1,167.46	051625	308733	MB 20201-546 4TH ST
ACCOUNT TOTAL										1,167.46			
072201 601502					ENGINEERING-MIDTOWN								
003764	NEEL-SCHAFFER	INC	1105752	0	2025	8	INV	P		5,737.70	051625	308733	MB 2021-359 MIDTOWN
ACCOUNT TOTAL										5,737.70			
072201 636000					STREETS & STRUCTURES R&M								
047056	WARREN PAVING	INC	2501212.2	0	2025	7	INV	P		12,878.63	051625	308827	MB 2023-157 PAVING
ACCOUNT TOTAL										12,878.63			
ORG 072201 TOTAL										19,783.79			
FUND 072 MUNICIPAL ROAD & BRIDGE						TOTAL:		19,783.79					

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8		ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
073570				MASS TRANSIT-TRANSPORTATION							
073570	525000			GAS AND OIL							
001002	CITY OF HATTIESBURG	TRF 4/25	FUEL73	0	2025	8	INV	P	7,007.39	051625	308588 TRF FUEL USAGE 4/1-
				ACCOUNT TOTAL					7,007.39		
073570	525700			DIESEL FUEL							
001002	CITY OF HATTIESBURG	TRF 4/25	FUEL73	0	2025	8	INV	P	4,529.69	051625	308588 TRF FUEL USAGE 4/1-
				ACCOUNT TOTAL					4,529.69		
073570	560000			BUILDING MATERIALS & SPLV							
048827	CARQUEST		2985	2502670	2025	8	INV	P	107.50	051625	308577 PARTS FOR SHOP
				ACCOUNT TOTAL					107.50		
073570	571001			REPAIR PARTS - FIXED ROUTE							
002169	AUTOMOTIVE GLASS SPE	W266793		2503136	2025	8	INV	P	430.00	051625	308549 REPLACE GLASS IN BU
002904	GILLIG LLC	41283008		2502061	2025	8	INV	P	1,243.90	051625	308648 BUS REPAIR unit 178
002904	GILLIG LLC	41283603		2502061	2025	8	INV	P	5.04	051625	308648 BUS REPAIR unit 178
002904	GILLIG LLC	41285226		2502061	2025	8	INV	P	116.44	051625	308648 BUS REPAIR unit 178
002904	GILLIG LLC	41291353		2502061	2025	8	INV	P	8.40	051625	308648 BUS REPAIR unit 178
002904	GILLIG LLC	41294984		2502061	2025	8	INV	P	781.24	051625	308648 BUS REPAIR unit 178
									2,155.02		
004514	UNIVERSITY TIRE & SE	INV253079		2502915	2025	8	INV	P	1,408.60	051625	308819 TIRES FOR BUSES (#2
048827	CARQUEST	003823		2503109	2025	8	INV	P	150.12	051625	308577 REPAIR PARTS FOR BU
048827	CARQUEST	2976		2502703	2025	8	INV	P	54.76	051625	308577 PARTS FOR OLD & NEW
048827	CARQUEST	3503		2502925	2025	8	INV	P	318.13	051625	308577 PARTS FOR 2012 CHRY
048827	CARQUEST	3542		2502963	2025	8	INV	P	341.40	051625	308577 REPAIR PARTS FOR BU
048827	CARQUEST	3833		2503111	2025	8	INV	P	128.10	051625	308577 REPLACEMENT PARTS #
048827	CARQUEST	3987		2503160	2025	8	INV	P	169.80	051625	308577 REPLACEMENT PARTS #
									1,162.31		
				ACCOUNT TOTAL					5,155.93		
073570	606000			TELEPHONE AND TELEGRAPH							
002160	AT&T MOBILITY		287273578351X050825	0	2025	8	INV	P	454.88	051625	308543 MB#2016-287/WIRELES
002160	AT&T MOBILITY		287290252011X050525	0	2025	8	INV	P	374.11	051625	308543 MB2016-287/WIRELESS
									828.99		
				ACCOUNT TOTAL					828.99		
073570	612000			FREIGHT							
048827	CARQUEST		3833	2503111	2025	8	INV	P	19.99	051625	308577 REPLACEMENT PARTS #

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8				ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT TOTAL												19.99		
073570	620000		PRINTING											
002527	COMMERCIAL	STATIONER	488158-0	2503103	2025	8	INV	P	38.50	051625		308600	BUS	PASSES PRINTED
002527	COMMERCIAL	STATIONER	488327-0	2503165	2025	8	INV	P	68.50	051625		308600	HCT	BUS PASSES (700
												107.00		
ACCOUNT TOTAL												107.00		
073570	630500		ELECTRICITY											
003700	MS	POWER COMPANY	E2025- 12-MAY	0	2025	8	INV	P	1,452.87	051625		308725	MISSISSIPPI	POWER-
ACCOUNT TOTAL												1,452.87		
073570	638501		BUS EQUIP R&M-FIXED ROUTE											
050656	MS	COAST TRANSPORT	INV-114383271	2503138	2025	8	INV	P	961.88	051625		308712	TIE RODS	REPAIRS F
050656	MS	COAST TRANSPORT	INV-114383272	2503139	2025	8	INV	P	1,380.00	051625		308712	REPAIRS FOR	TROLLEY
												2,341.88		
ACCOUNT TOTAL												2,341.88		
073570	638502		BUS EQUIP R&M-PARATRANSIT											
004597	WATERS	INTERNATIONAL	08S837919	2502579	2025	8	INV	P	11,079.48	051625		308831	TEAR DOWN &	REPAIRS
ACCOUNT TOTAL												11,079.48		
073570	639400		DISINFECT./EXTERMINATION											
003040	HAVARD	PEST CONTROL	2455495	0	2025	8	INV	P	48.00	051625		308658	HAVARD -	145586
ACCOUNT TOTAL												48.00		
073570	639900		OTHER REPAIRS AND MAINT.											
048827	CARQUEST		003823	2503109	2025	8	INV	P	75.50	051625		308577	REPAIR PARTS FOR BU	
048827	CARQUEST		3809	2503108	2025	8	INV	P	170.92	051625		308577	REPLACEMENT PARTS V	
												246.42		
ACCOUNT TOTAL												246.42		
073570	643000		UNIFORM RENT											
002471	CINTAS	CORPORATION #	422938461	0	2025	8	INV	P	368.99	051625		308584	UNIFORM RENTALS	S
002471	CINTAS	CORPORATION #	4230125800	0	2025	8	INV	P	198.65	051625		308584	UNIFORM RENTALS	S
												567.64		
ACCOUNT TOTAL												567.64		
073570	687000		CUSTODIAL SERVICE											
050404	PRECIOUS	TATE JASPER	0005A	2501087	2025	8	INV	P	325.00	051625		308759	TWO-QUOTE	JANITORIA

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8									
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP S		WARRANT	CHECK	DESCRIPTION	
			ACCOUNT TOTAL			325.00			
		ORG 073570	TOTAL			33,817.78			
FUND 073	MASS TRANSIT FUND		TOTAL:			33,817.78			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8												
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION	
				W&S CONSTR.-CAPITAL PROJECTS								
075695	724501			ARCADIA SUNSET								
047045	JAY BEARDEN CONSTRUC	PAY APP NO 11	0	2025	7	INV	P	39,191.33	051625	308674	MB	2022-125 ARCADIA
ACCOUNT TOTAL								39,191.33				
				PIPELINE ROAD								
075695	724502			ARCADIA SUNSET								
003649	C J MORGAN INC	2025014	0	2025	8	INV	P	13,430.80	051625	308573	MB	2024-551 / PIPEL
ACCOUNT TOTAL								13,430.80				
ORG 075695								TOTAL		52,622.13		
FUND 075 WATER&SEWER CONSTRUCTION FUND								TOTAL:		52,622.13		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
077650	COMMUNITY CTR-ADMIN/GENERAL									
077650	525000	GAS AND OIL								
001002	CITY OF HATTIESBURG	TRF 4/25 FUEL77	0	2025	8	INV P	192.07	051625	308590	TRF 4UEL USAGE 4/1-
ACCOUNT TOTAL							192.07			
077650	544000	HORT./LANDSCAPING SPLY.								
004547	VESELY'S NURSERY	05/13/25	2503223	2025	8	INV P	297.50	051625	308822	FLOWERS FOR ART CEN
ACCOUNT TOTAL							297.50			
077650	546000	MINOR EQUIPMENT								
002353	BUCKOS CLEANERS	D13749	0	2025	8	INV P	100.00	051625	308566	TABLE COVERINGS
002353	BUCKOS CLEANERS	D13750	0	2025	8	INV P	60.00	051625	308566	TABLE COVERINGS
							160.00			
003543	MCELHANEY PLUMBING I	311736	2503178	2025	8	INV P	26.90	051625	308702	MATERIAL TO REPAIR
ACCOUNT TOTAL							186.90			
077650	560500	ELECTRICAL SUPPLIES								
002883	GARNER LUMLEY ELECTR	618788	2503232	2025	8	INV P	99.96	051625	308646	LIGHTS FOR THE FRON
ACCOUNT TOTAL							99.96			
077650	570000	MTR VEHICLE REP. PTS/SPL								
002160	AT&T MOBILITY	287308925627X050525	0	2025	8	INV P	94.40	051625	308543	MB2016-287/WIRELESS
ACCOUNT TOTAL							94.40			
077650	604900	OTHER PROFESSIONAL SERV.								
004234	SMITH, JIM SERVICES	i94536	0	2025	7	INV P	214.00	051625	308784	SERVICE CALL TO CUL
048272	CCS INDUSTRIAL SERVI	16261	0	2025	8	INV P	930.00	051625	308580	TROUBLESHOOT RBI BO
ACCOUNT TOTAL							1,144.00			
077650	606000	TELEPHONE AND TELEGRAPH								
002160	AT&T MOBILITY	287273578351X050825	0	2025	8	INV P	61.84	051625	308543	MB#2016-287/WIRELES
ACCOUNT TOTAL							61.84			
077650	630000	GAS								
004321	SPIRE	G2025- 5-MAY	0	2025	8	INV P	270.62	051625	308797	SPIRE - VARIOUS DEP
ACCOUNT TOTAL							270.62			
077650	630500	ELECTRICITY								
003700	MS POWER COMPANY	E2025- 12-MAY	0	2025	8	INV P	7,461.09	051625	308725	MISSISSIPPI POWER-

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8													
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION		
						ACCOUNT TOTAL		7,461.09					
077650	638000												
003681	MS FIRE & SAFETY OF			86460	0	FIXED EQUIPMENT R&M							
						2025	8	INV	P	89.00	051625	308715	ANNUAL FIRE& SAFETY
						ACCOUNT TOTAL		89.00					
077650	639400												
003040	HAVARD	PEST	CONTROL	2455476	0	DISINFECT./EXTERMINATION							
						2025	8	INV	P	145.00	051625	308657	HAVARD - 145572
003040	HAVARD	PEST	CONTROL	2455477	0					48.00	051625	308658	HAVARD - 145574
003040	HAVARD	PEST	CONTROL	2455478	0					48.00	051625	308658	HAVARD - 145575
003040	HAVARD	PEST	CONTROL	2455481	0					48.00	051625	308658	HAVARD - 145576
003040	HAVARD	PEST	CONTROL	2455482	0					115.00	051625	308657	HAVARD PEST CONTROL
003040	HAVARD	PEST	CONTROL	2466489	0					520.00	051625	308657	HAVARD-145572, SENT
										924.00			
						ACCOUNT TOTAL		924.00					
077650	643000												
002471	CINTAS	CORPORATION #		4227915957	0	UNIFORM RENT							
						2025	7	INV	P	54.52	051625	308585	UNIFORM RENTAL COMM
002471	CINTAS	CORPORATION #		4228633889	0					134.90	051625	308584	UNIFORM RENTAL COMM
										189.42			
						ACCOUNT TOTAL		189.42					
						ORG 077650	TOTAL		11,010.80				
FUND 077 COMMUNITY CENTERS' FUND						TOTAL:		11,010.80					

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8												
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION	
079605				COVID FISCAL	RECOVERY EXPENSES							
079605 729568					LINCOLN RD DETENTION FA - MCWI							
004579	WALTERS CONSTRUCTION	PAY EST NO 1	0	2025	8	INV	P	272,853.54	051625	308824	MB	2023-100 LINCOLN
ACCOUNT TOTAL								272,853.54				
ORG 079605 TOTAL								272,853.54				
FUND 079 COVID FISCAL RECOVERY FUNDS								TOTAL:		272,853.54		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8												
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR		TYP	S	WARRANT		CHECK	DESCRIPTION
082285	CDBG-ENTITLEMENTS											
082285	525000				GAS AND OIL							
001002	CITY OF HATTIESBURG	TRF 4/25 FUEL82		0	2025	8	INV	P	124.41	051625	308591	TRF FUEL USAGE 4/1-
ACCOUNT TOTAL									124.41			
082285	606000				TELEPHONE AND TELEGRAPH							
002160	AT&T MOBILITY	287290252011X050525		0	2025	8	INV	P	50.03	051625	308543	MB2016-287/WIRELESS
ACCOUNT TOTAL									50.03			
082285	641000				OFFICE EQUIPMENT RENT							
004057	RJ YOUNG COMPANY	INV7467155		0	2025	7	INV	P	206.37	051625	308769	GY2X00-001, 03/19-0
ACCOUNT TOTAL									206.37			
ORG 082285 TOTAL									380.81			
FUND 082 COMMUNITY DEVELOP. BLOCK GRANT									TOTAL:	380.81		

YEAR/PERIOD: 2025/7 TO 2025/8												
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
086300				SPEC SALES TAX/RECREATION MAIN								
086300 725001				SIMS BOAT RAMP PROJECT								
051163	HOMESTEAD SERVICES	PAY EST NO 1		0	2025	8	INV	P	147,710.23	051625	308664	MB 2023-243 / SIMS
ACCOUNT TOTAL									147,710.23			
086300 7295PR				CAPITAL PROJECTS								
002499	COBURN'S SUPPLY CO I	606270070		2502777	2025	8	INV	P	1,954.14	051625	308596	PLUMBING SUPPLIES-O
047013	SULLIVAN B W BLDG CO	05022025		2503083	2025	8	INV	P	4,850.00	051625	308803	HCAC RESTROOMS DEMO
ACCOUNT TOTAL									6,804.14			
ORG 086300 TOTAL									154,514.37			
FUND 086 SPEC SALES TAX-P&R/UNIV IMPROV									TOTAL:	154,514.37		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8												
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION		
087601			INDUSTRIAL	PK-G.O.ACQUISITIONS								
087601		602500		LEGAL								
047720		HOWDESHELL, PITTMAN	1730	0	2025	8	INV	P	348.75	051625	308665	LEGAL SERVICES REND
ACCOUNT TOTAL									348.75			
ORG 087601 TOTAL									348.75			
FUND 087 INDUSTRIAL PARK DEVELOPMENT									TOTAL:		348.75	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8														
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S		WARRANT	CHECK	DESCRIPTION		
088603					PUBLIC SAFETY/REC CONSTRUCTION									
088603 729501					HALL AVENUE OVERPASS									
003764	NEEL-SCHAFFER	INC	1105748	0	2025	7	INV	P	31,487.14	051625	308733	MB	2021-439 HALL AV	
003764	NEEL-SCHAFFER	INC	1105749	0	2025	8	INV	P	51,456.62	051625	308733	MB	2022-29 HALL AVE	
									82,943.76					
003789	NORFOLK	SOUTHERN	COR	20160534CR	0	2025	8	CRM	P	-890.75	051625	308734	MB	2021-283 HALL AV
003789	NORFOLK	SOUTHERN	COR	20161655CR	0	2025	8	CRM	P	-1,208.00	051625	308734	MB	2021-283 HALL AV
003789	NORFOLK	SOUTHERN	COR	93992473	0	2025	8	INV	P	1,416.89	051625	308734	MB	2022-34 HALL AVE
003789	NORFOLK	SOUTHERN	COR	94079825	0	2025	8	INV	P	1,257.72	051625	308734	MB	2022-34 HALL AVE
003789	NORFOLK	SOUTHERN	COR	94117990	0	2025	8	INV	P	2,397.21	051625	308734	MB	2021-283 HALL AV
									2,973.07					
ACCOUNT TOTAL									85,916.83					
088603 729575					GORDONS CRK BANK STABILIZATION									
003764	NEEL-SCHAFFER	INC	1105756	0	2025	8	INV	P	3,577.11	051625	308733	MB	2022-176 GORDON	
ACCOUNT TOTAL									3,577.11					
ORG 088603 TOTAL									89,493.94					
FUND 088				PUBLIC SAFETY/REC CONSTRUCTION				TOTAL:		89,493.94				

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/8											
ACCOUNT/VENDOR			INVOICE		PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
098695					WATER METER PROJECTS						
098695 724200					WATER METERS						
051006	HUDSON	CONTRACTING	PAY EST NO 8	0	2025	8	INV	P	258,693.99	051625	308668 MB 2023-14-15 CITY
ACCOUNT TOTAL									258,693.99		
ORG 098695 TOTAL									258,693.99		
FUND 098 WATER METER BONDS									TOTAL:	258,693.99	

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City of Hattiesburg, MS
A/P CASH DISBURSEMENTS JOURNAL

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JOURNAL ENTRIES TO BE CREATED

FUND	DUE TO	DUE FR
001 General Fund		917,135.80
002 PARKS & RECREATION FUND		72,728.68
008 SPECIAL STREET IMPR.FUND		58,864.65
009 WATER & SEWER OPERATION/MAINT.		479,813.95
011 WATER & SEWER FUND		3,644.09
019 POLICE FORFEITURES FUND		278.60
039 AIRPORT IMPROVEMENT FUND		350.00
072 MUNICIPAL ROAD & BRIDGE		19,783.79
073 MASS TRANSIT FUND		33,817.78
075 WATER&SEWER CONSTRUCTION FUND		52,622.13
077 COMMUNITY CENTERS' FUND		11,010.80
079 COVID FISCAL RECOVERY FUNDS		272,853.54
082 COMMUNITY DEVELOP. BLOCK GRANT		380.81
086 SPEC SALES TAX-P&R/UNIV IMPROV		154,514.37
087 INDUSTRIAL PARK DEVELOPMENT		348.75
088 PUBLIC SAFETY/REC CONSTRUCTION		89,493.94
098 WATER METER BONDS		258,693.99
801 CLAIMS FUND	2,426,335.67	
	TOTAL	2,426,335.67
		2,426,335.67

** END OF REPORT - Generated by Sherry Jackson **