



**Tuesday, February 20, 2024
4:00 PM**

**City Council
Tuesday Meeting Agenda**

**Council Chambers
200 Forrest Street**

Call to Order

Call to Prayer and Pledge of Allegiance

Presentation Agenda

Citizens' Forum

Agenda Adjustments

- **Add Policy Items #15 and #16 at the request of the Administration as follows:**

- 15. 2024-113** Adopt a Resolution authorizing the submission of an application for the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Program, and authorize the Mayor to act a representative of the City in this matter and to execute all necessary forms and documents necessary.
- 16. 2024-114** Adopt a Resolution authorizing the submission of an application for the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Program for planning activities associated with roadway capacity projects, and authorize the Mayor to act as representative of the City in this matter and to execute all necessary forms and documents necessary.

POLICY AGENDA

- 1. 2024-88** Approve the minutes for the February 5 & 6, 2024 meetings of the City Council.
- 2. 2024-17** Take from the table; Adopt an Ordinance request to rezone properties made by Creed Group Communities, LLC, agent for RSCO Corporation, owner, and Donald Pulliam, owner. The request is to rezone property located between North 28th Avenue and Northwood Drive (US 49) from B-5 to R-3 in Ward 2, Forrest County.
- 3. 2024-16** Take from the Table; Approve a preliminary plat for a major subdivision filed by Hunter Andrews, representative, and Jason Graham, owner. The property is known as "Hattiesburg Market Place", located along US Highway 98 in Lamar County, Ward 3.

4. **2024-68** Take from the Table; Approve a variance request made by Stacey and Doug Thompson, owners, to deviate from the minimum 5ft width sidewalk requirement to instead allow for a 0ft sidewalk for a proposed expansion located at 5165 Old Hwy 42 in Forrest County, Ward 2. The Board of Adjustments recommended to deny on January 3rd, 2024.
5. **2024-105** Adopt the February 20th, 2024 Amendments to the budget for the City of Hattiesburg for fiscal year ending September 30, 2024 and adopt Resolution authorizing publication of amendments for funds in excess of 10% of the originally appropriated fund balance.
6. **2024-108** Adopt a Resolution authorizing the exercise of the Contract Option for Purchase, adopted September 20, 2022, at Minute Book # 2022-702; for property located at Parcel #2-039F-18-128.00 and Parcel # 2-039K-19-082.00 and Parcel # 2-039K-19-02.00 and authorize Mayor to execute any and all documents necessary.
7. **2024-91** Adopt a Resolution authorizing application to the USDA Rural Business Development Grant program for a feasibility study and business plan for outdoor recreation and ecotourism improvements to sections of Gordon's Creek for \$88,000. The City will provide \$10,000 in matching funds for a total project cost of \$98,000. Authorize the mayor to execute the same.
8. **2024-89** Approve Change Order No. 2 with Hemphill Construction Co. for the Water Plant #1 Rehab Phase II to increase the number of days for completion of the contract and authorize the Mayor to execute in duplicate.
9. **2024-96** Approve a Rental Agreement between the City of Hattiesburg and R J Young Company for two (2) copiers to be located in the Hattiesburg Police Department Detective Division in the amount not to exceed \$548.11 per month for 48 months and authorize the Mayor to execute the same.
10. **2024-102** Authorize submission of an application to the Mississippi Department of Wildlife Recreation Trails Program for \$120,000 to add a pedestrian walk to the River Avenue Bridge (Old East Hardy Bridge) over the Leaf River. The proposed pedestrian walk would include lighting, cable guard rails, and tower viewers to look out over the Leaf River. A \$50,000 match from the City of Hattiesburg would be required for this grant.
11. **2024-93** Authorize submission of an application to the National Endowment for the Arts for \$25,000 in Grants for Arts Projects funding to add a mural inside the Public Safety Complex that promotes community policing, safety, and neighborhood pride. This is a 1:1 matching grant for a total project cost of \$50,000.
12. **2024-101** Authorize submission of an application to the AARP Community Challenge Grant Program for \$15,000 for enhancements to the Gordon's Creek Fruit Orchard such as

fencing, shade structures, seating, and a variety of new fruit trees. This grant requires no matching funds.

13. **2024-98** Acknowledge Bids received February 8, 2024 for the Tatum Park-Fields 16 & 18 Lighting Project and accept the base bid and Additive Alternate #2 from Mississippi Power in the amount of \$473,000.00 and \$22,400.00 respectively for a total of \$495,400.00; Authorize the Mayor to execute contracts when prepared.
14. **2024-92** Acknowledge receipt of closeout documents for the Jaycee Park Parking Lot project, approve payment of final pay application from the contractor and approve final acceptance of the project.

ROUTINE AGENDA

1. **2024-90** Ratification of an agreement between the City of Hattiesburg Fire Department and the Mississippi State Fire Academy to administer the NFPA 1521 Safety Officer Program.
2. **2024-110** Acknowledge privilege tax license report for the month ending January 2024.
3. **2024-104** Acknowledge receipt of an appeal request by Jasmine Washington and James Smith, to appeal the Hattiesburg Board of Adjustment's recommendation to deny a variance for a structure at 87 Everglades and to set a public hearing and authorize publication of public notice setting an appeal hearing.
4. **2024-107** Acknowledge receipt of bids received on January 18, 2024, for pursuit vehicles for the Hattiesburg Police Department and accept the bid of Kirk Auto World as the best bid.
5. **2024-97** Authorize publication of a Request for Proposals as a result of the Needs Assessment and Gap Analysis conducted for the development of the City's HOME-ARP Allocation Plan resulting in the acquisition/rehabilitation of Non-Congregate Shelter.
6. **2024-100** Approve the City of Hattiesburg 2024-2026 Disadvantage Business Enterprise (DBE) Goal to expend the Department of Transportation Program Assistance Contracts.
7. **2024-112** Approve and authorize publication of public hearing for 2023 Consolidated/Action Plan and plan submission to HUD.
8. **2024-111** Approve specifications for four (4) small to midsize sports utility vehicles for the Department of Urban Development; authorize publication for the same.

- 9. 2024-99** Approve the sale of grave spaces per attached Memo's, Receipts, and Deeds.
- 10. 2024-109** Approve claims docket for the period ending February 16, 2024.

In Memoriam:

Meeting Adjourn



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Ann Jones
cc:
Date: Tuesday, February 20, 2024
Re: Adopt a Resolution authorizing the submission of an application for the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Program, and authorize the Mayor to act a representative of the City in this matter and to execute all necessary forms and documents necessary.
File Number: 2024-113
Minute Book #

Summary

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Program.

Recommendation Statement

I recommend approval to submit grant application.

Please place this on the February 20, 2024 City Council meeting for consideration.

RESOLUTION

WHEREAS, the City of Hattiesburg desires to complete the Hattiesburg Downtown Railroad Innovation project that has seen significant cost increases due to rapid inflation and COVID-19-related supply chain constraints; and

WHEREAS, the City of Hattiesburg desires to submit an application for the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Program under the U.S. Department of Transportation; and

WHEREAS, the City of Hattiesburg is eligible to request a 100% federal share of the eligible project budget since the project is in rural, disadvantaged census tracts, and is requesting \$4,000,000 in RAISE funding to help cover the project's increased cost.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor of the City of Hattiesburg be authorized to apply for and accept grant funding, and that he be authorized to act as a representative of the City in this matter and to execute all necessary forms and documents on behalf of the City.

The above and foregoing resolution, after having been first reduced to writing, was introduced by Council Member _____; seconded by Council Member _____, and was adopted by the following vote, to wit:

YEAS:

NAYS:

The President thereby declared the motion carried and the resolution adopted, this the 20th day of February, 2024.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

COUNCIL PRESIDENT

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the 20th day of February, 2024.

ATTEST:

APPROVED:

CITY CLERK

MAYOR



Memorandum

To: Mayor Toby Barker and Members of City Council

From: Ann Jones, Chief Administrative Officer

cc:

Date: Tuesday, February 20, 2024

Re: Adopt a Resolution authorizing the submission of an application for the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Program for planning activities associated with roadway capacity projects, and authorize the Mayor to act as representative of the City in this matter and to execute all necessary forms and documents necessary.
File Number: 2024-114
Minute Book #

Summary

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Program.

Recommendation Statement

I recommend approval to submit grant application for roadway capacity projects.

Please place this on the February 20, 2024 City Council meeting for consideration.

WHEREAS, the City of Hattiesburg desires to improve the safety and efficiency of its major east-west corridors through improvements along Lincoln Road and Jackson Road to create a future “Western Beltway”; and

WHEREAS, the City of Hattiesburg desires to submit an application for the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Program under the U.S. Department of Transportation; and

WHEREAS, the City of Hattiesburg is eligible to request a 100% federal share of the eligible project budget since the project is in rural, disadvantaged census tracts, and is requesting \$5,000,000 in RAISE funding to cover planning activities for the proposed “Western Beltway”.

NOW, THEREFORE, BE IT RESOLVED, that the Mayor of the City of Hattiesburg be authorized to apply for and accept grant funding, and that he be authorized to act as a representative of the City in this matter and to execute all necessary forms and documents on behalf of the City.

The above and foregoing resolution, after having been first reduced to writing, was introduced by Council Member ,

seconded by Council Member

, and was adopted by the following roll call vote, to wit:

YEAS:

NAYS:

The President thereby declared the motion carried and the resolution adopted, this the 20th day of February, 2024

.



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Lisa Luu Jolly
cc: Ronda Kennedy, Clerk of Council
Date: Tuesday, February 20, 2024
Re: Approve the minutes for the February 5 & 6, 2024 meetings of the City Council.
File Number: 2024-88
Minute Book #

Summary

According to Miss. Code Ann. § 21-15-33, "the minutes of every municipality must be adopted and approved by a majority of all the members of the governing body of the municipality at the next regular meeting or within thirty (30) days of the meeting thereof, whichever occurs first....."

Recommendation Statement

I recommend approval of the minutes.

Please place this on the February 20, 2024 City Council meeting for consideration.

Published Agenda



Monday, February 5, 2024 4:00 PM	City Council Monday Meeting Agenda	Council Chambers 200 Forrest Street
---	---	--

Call to Order

Agenda Review

Work Session

- | | | |
|----|---------|---|
| 1. | 2024-94 | Supplemental Environmental Project presented by City Engineer, Marybeth Bergin. |
| 2. | 2024-95 | Technology for First Responders presented by Administration. |
| 3. | 2024-87 | Hookah Lounge/Ordinance #3265 requested by Council member Nicholas Brown. |

Citizens' Forum

Meeting Recess

Call to Order

BE IT REMEMBERED that the Agenda Review meeting of the Hattiesburg City Council was held at 4:00 p.m. Monday, February 5, 2024, in Council Chambers at City Hall; same being from an adjourned meeting held on January 16, 2024.

Those present included Mayor Toby Barker and members of the City Council Jeffrey George, Ward 1; Deborah Delgado, Ward 2; Carter Carroll, Ward 3; Dave Ware, Ward 4; and Nicholas Brown, Ward 5. Others in attendance included Director of Administration/City Clerk, Kermas Eaton; City Attorney, Randy Pope; Clerk of Council, Ronda S. Kennedy; Deputy Clerk of Council, Lisa Luu Jolly; City staff members; media; and the public.

Council President George Called the meeting to order.

Agenda Review

Council President George proceeded with the Agenda Review.

Following discussion of agenda items, Council President George closed the Agenda Review.

Citizens' Forum

Council Vice President Ware proceeded with the Citizens' Forum.

He stated the procedures and invited members of the public to speak.

The following citizens addressed the Council:

- Dayrl Bourne
- Michael Norm

There were no other citizens present who wished to address the Council.

Council Vice President Ware closed the Citizen Forum.

Work Session

Council President George proceeded with the Work Session, which included:

1.

2024-94

Supplemental Environmental Project presented by City Engineer, Marybeth Bergin.

Attachments: [SEP Presentation to council 2024.02.05](#)
2.

2024-95

Technology for First Responders presented by Administration.

Attachments: [DFR Town Hall Hattiesburg](#)
3.

2024-87

Hookah Lounge/ Ordinance #3265 requested by Council member Nicholas Brown.

Meeting Recess

Council President George declared the **meeting recessed at 5:04 p.m., this 5th day of February 2024**, by unanimous consent, until the 6th day of February, 2024.

ATTEST:

APPROVE:

Clerk of Council

Council President

ATTEST AND CERTIFY:

APPROVE:

City Clerk

Mayor



- Call to Order
- Call to Prayer and Pledge of Allegiance
- Presentation Agenda
- Agenda Adjustments:
 - Remove Routine Item #2 at the request of the Administration.

POLICY AGENDA

- | | | |
|-----|---------|---|
| 1. | 2024-83 | Approve the minutes for the January 16, 2024 meeting of the City Council. |
| 2. | 2024-16 | Take from the Table; Approve a preliminary plat for a major subdivision filed by Hunter Andrews, representative, and Jason Graham, owner. The property is known as “Hattiesburg Market Place”, located along US Highway 98 in Lamar County, Ward 3. |
| 3. | 2024-61 | Approve a conditional use request made by Casey Wilder, applicant, and agent for Home Depot, USA Inc., for an expansion of their existing operations to include the use of “machinery, tools/construction equipment, limited sales, and service” for the property located at 4100 O’ferral St, Lamar County, Ward 3. |
| 4. | 2024-68 | Approve a variance request made by Stacey and Doug Thompson, owners, to deviate from the minimum 5ft width sidewalk requirement to instead allow for a 0ft sidewalk for a proposed expansion located at 5165 Old Hwy 42 in Forrest County, Ward 2. The Board of Adjustments recommenced to deny on January 3rd, 2024. |
| 5. | 2024-78 | Approve Agreement between City of Hattiesburg and Precision Communications for tornado siren maintenance and authorize the Mayor to execute the same. |
| 6. | 2024-63 | Approve Letter Agreement between City of Hattiesburg and Doleac Electric Company, Inc., to provide annual generator maintenance and inspection at the Public Safety Complex. |
| 7. | 2024-64 | Approve Contract Change Order No. 1 with J. W. Chain Contractors, LLC for the Jaycee Park Parking Lot Improvements project to adjust estimated quantities to actual quantities and reduce the contract amount to \$939,970.70 and authorize the Mayor to execute in duplicate. |
| 8. | 2024-66 | Approve Agreement between the City of Hattiesburg and Morris & McDaniel, Inc., to provide promotional testing for the Hattiesburg Police and Fire Departments as necessary, and authorize the Mayor to execute the same. |
| 9. | 2024-67 | Approve Sponsorship Agreement between the City of Hattiesburg and Festival South for advertisement sponsorship for the Film Expo, on March 2, 2024, in accordance with Mississippi 17-3-1, in the amount of 2,500.00; authorize issuance of manual check and the Mayor to execute the same. |
| 10. | 2024-85 | Approve Sponsorship Agreement between the City of Hattiesburg and Dream of Hattiesburg Inc., for advertisement sponsorship for Night of Sweet Dreams, February 23, 2024, in accordance with Mississippi 17-3-1, in the amount of 2,500.00; authorize issuance of manual check and the Mayor to execute the same. |
| 11. | 2024-73 | Approve Agreement between the City of Hattiesburg and Downtown Hattiesburg Association, a designated Mississippi Main Street Association member, to provide and promote economic growth and development of downtown Hattiesburg in accordance with Mississippi Code 21-19-44; authorize issuance of manual check and the Mayor to execute the same. |
| 12. | 2024-76 | Authorize the acceptance of Community Heritage Preservation Grant from the Mississippi Department of Archives and History in the amount of \$99,200. The City of Hattiesburg will provide a local match of \$24,800 for a total project cost of \$124,000 to be used for preservation and renovation of City Hall. |
| 13. | 2024-70 | Acknowledge receipt of a letter from the Department of Revenue granting and allowing ad valorem tax exemption to Kohler Company, for a period not to exceed ten (10) years, commencing December 31, 2022, with a true total value of \$79,691,444.00; adopt final order allowing the same. |
| 14. | 2024-71 | Acknowledge receipt of a letter from the Department of Revenue granting ad valorem tax exemption to Georgia-Pacific Consumer Operations, LLC, for a period not to exceed ten (10) years, commencing on December 31, 2022, with a true total value of \$9,227,246.00; adopt final order allowing same. |
| 15. | 2024-78 | Acknowledge receipt of a letter received from the Department of Revenue granting ad valorem tax exemption to Resinall Corporation, for a period not to exceed ten (10) years, commencing December 31, 2022, with a true total value of \$8,701,603.84; adopt the final order allowing same. |

16.

2024-80

Acknowledge receipt of the letter from the Department of Revenue granting ad valorem tax exemption to Western Container Corporation, for a period of ten (10) years, commencing on December 31, 2022, with a true total value of \$1,999,468.00; adopt the final order allowing the same.
17.

2024-81

Acknowledge receipt of the letter from the Department of Revenue granting ad valorem tax exemption to Mississippi Tank Company for a period not to exceed ten (10) years, commencing December 31, 2022, with a true total value of \$932,075.00; adopt the final order allowing the same.
18.

2024-79

Acknowledge receipt of the letter from the Department of Revenue granting ad valorem tax exemption to Wis-Pak of Hattiesburg, LLC for a period not to exceed ten (10) years, commencing on December 31, 2022, with a true total value of \$823,391.00; adopt final order allowing the same.
19.

2024-75

Acknowledge receipt of a Letter from the Department of Revenue granting ad valorem tax exemption to Geen Bay Converting, Inc. for a period not to exceed ten (10) years, commencing December 31, 2022. With a true value of \$644,287.00, adopt final order allowing the same.
20.

2024-82

Acknowledge receipt of the letter from the Department of Revenue granting and allowing ad valorem tax exemption to York International for a period not to exceed ten (10) years, commencing on December 31, 2022, with a true total value of \$247,556.00; adopt the final order allowing the same.
21.

2024-86

Acknowledge request of renewal letter of appropriation from The University of Southern Mississippi Symphony Orchestra and the Arts Institute of Mississippi for the fiscal year 2023-2024 and authorize manual check for the same as authorized by MS Code 39-15-1.
22.

2024-84

Acknowledge the Intergovernmental transfer of a K-9 (Belle) from the Hattiesburg Public School District and authorize said K-9 to be Placed on the Hattiesburg Police Department Inventory.
23.

2024-77

Ratify agreement with the Natural Resources Conservation Service for the Emergency Watershed Protection Program Project No. 5319 for bank stabilization along areas of Gordon’s Creek.
24.

2024-74

Ratify and confirm the mayor's reappointment of Chad Dews to the Forrest County Industrial Park Commission for a term beginning February 6, 2024, and ending February 5, 2029

ROUTINE AGENDA

1.

2024-62

Acknowledge receipt of the two quote docket for the period of December 22, 2023 through January 26, 2024.
2.

2024-79

Acknowledge bids received on January18, 2024 for One (1) or more Police Pursuit Package Vehicles for the Hattiesburg Police Department and accept the bid of Premier CDJR, as the best and lowest bid received at an amount of \$36,500.00 per vehicle.
3.

2024-77

Acknowledge receipt of proposals received on January 11, 2024, for Disaster Recovery Services and reject all proposals due to a technicality in the submission process; authorize re-advertisement for the same.
4.

2024-72

Ratification of the submitted grant application to the Strategic Multi-Modal Investments Fund Program, to fund the construction of additional taxiways for hanger development at the Hattiesburg Bobby L. Chain Municipal Airport.
5.

2024-80

Authorize submission of a grant application to the United States Department of Agriculture for the Rural Business Development Grant for a feasibility study and business plan for outdoor recreation and ecotourism improvements to sections of Gordon’s Creek. The city will provide \$10,000 in matching funds.
6.

2024-69

Approve specifications and authorize publication of ditch and waterway herbicide spraying for the City of Hattiesburg.
7.

2024-65

Approve and Authorize publication of a Request for Proposals for Lead Abatement Contractor(s) for the LeadSafe Program
8.

2024-52

Approve the sale of grave spaces per attached Memo's, Receipts, and Deeds.
9.

2024-60

Approve claims docket for the period ending January 31, 2024.

- In Memoriam:**
- Mr. Aiden Benard Underwood
 - Dr. Terrell Tisdale
 - Ms. Doris M. Benton
 - Ms. Mary L. Anderson
 - Officer Kenya D. Galloway
 - Mayor Thomas Mack (Tim) Waldrup
 - Mrs. Betty King
 - Mrs. Laura Williams

Meeting Adjourn

Call to Order

BE IT REMEMBERED that the **regular meeting of the Hattiesburg City Council was held at 5:00 p.m. Tuesday, February 6, 2024**, in Council Chambers at City Hall; same being from a recessed meeting held on February 5, 2024.

Those present included Mayor Toby Barker and members of the City Council Jeffrey George, Ward 1; Deborah Delgado, Ward 2 (via teleconference); Carter Carroll, Ward 3; Dave Ware, Ward 4; and Nicholas Brown, Ward 5. Others in attendance included Director of Administration/City Clerk, Kermas Eaton; City Attorney, Randy Pope; Clerk of Council, Ronda S. Kennedy; City staff members; media; and the public. Absent: Deputy Clerk of Council, Lisa Luu Jolly.

Council President George Called the meeting to order.

Call to Prayer and Pledge of Allegiance

The prayer was given by Sean Berch, Minister of Lucedale Church of Christ.

The Pledge of Allegiance was led by Kermas Eaton.

Presentation Agenda

The PRESENTATION AGENDA came before the Council.

Mayor Barker presented a proclamation declaring February 5-9, 2024, Mississippi Arts Week.

There were no other presentations at this time.

Agenda Adjustments

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to Remove Routine #2 at the request of the Administration.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

THE MATTER OF THE AGENDA ORDER came before the Council.

POLICY AGENDA

The POLICY AGENDA came before the Council.

1. **2024-83** Approve the minutes for the January 16, 2024 meeting of the City Council.

Attachments: 01-16-2024 Mins.

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to Approve the minutes for the January 16, 2024 meeting of the City Council.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

2.

2024-16

[TABLED]

Take from the Table; Approve a preliminary plat for a major subdivision filed by Hunter Andrews, representative, and Jason Graham, owner. The property is known as “Hattiesburg Market Place”, located along US Highway 98 in Lamar County, Ward 3.

Attachments: [Staff Summary - Hattiesburg Marketplace Major Subdivision Marketplace Image Sheet](#)
[6214 HWY 98 - Hattiesburg MarketPlace - Lots 3 , 4, 5 - Commercial Development Public Hearing App](#)
[Hattiesburg Marketplace Developement-Traffic Impact Study](#)
[Traffic Study Appendices combined](#)
[Hattiesburg Marketplace Developement-TIS Report App E v1.0](#)

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to Take from the Table a preliminary plat for a major subdivision known as "The Hattiesburg Market Place" located along US Highway 98.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to Table the preliminary plat for a major subdivision known as "The Hattiesburg Market Place" located along US Highway 98 for further information until the next Council meeting (February 20, 2024).

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0
3.

2024-61

Approve a conditional use request made by Casey Wilder, applicant, and agent for Home Depot, USA Inc., for an expansion of their existing operations to include the use of “machinery, tools/construction equipment, limited sales, and service” for the property located at 4100 O’ferral St, Ward 3, Lamar County.

Attachments: [Staff Summary - 4100 OFerral St - Home Depo](#)
[4100 O'Ferral St - Public Hearing Application](#)
[Image Sheet - 4100 OFerral St](#)
[MINUTES HPC JAN](#)

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to Approve a conditional use request made by Casey Wilder, applicant, and agent for Home Depot, USA Inc., for an expansion of their existing operations to include the use of “machinery, tools/construction equipment, limited sales, and service” for the property located at 4100 O’ferral St.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0
4.

2024-68

[TABLED]

Approve a variance request made by Stacey and Doug Thompson, owners, to deviate from the minimum 5ft width sidewalk requirement to instead allow for a 0ft sidewalk for a proposed expansion located at 5165 Old Hwy 42 in Forrest County, Ward 2. The Board of Adjustments recommenced to deny on January 3rd, 2024.

Attachments: [Staff Summary - Nice Guys Auto Variance](#)
[Image Sheet - Nice Guys Auto](#)
[Application - Nice Guys 0 ft sidewalk](#)
[MINUTES BOA JAN](#)

A MOTION was made by Council Member Delgado and seconded by Council Vice President Ware to TABLE a variance request to deviate from the minimum 5ft width sidewalk requirement to instead allow for a 0ft sidewalk for a proposed expansion located at 5165 Old Hwy 42 until the next Council meeting (February 20, 2024).

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

5.

2024-78

Approve Agreement between City of Hattiesburg and Precision Communications for tornado siren maintenance and authorize the Mayor to execute the same.

Attachments: [Precision Communication Agreement](#)

A MOTION was made by Council Member Brown and seconded by Council Member Carroll to Approve Agreement between City of Hattiesburg and Precision Communications for tornado siren maintenance and authorize the Mayor to execute the same.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

6.

2024-63

Approve Letter Agreement between City of Hattiesburg and Doleac Electric Company, Inc., to provide annual generator maintenance and inspection at the Public Safety Complex.

Attachments: [Proposal Generator Maint Public Safety Complex](#)

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to Approve Letter Agreement between City of Hattiesburg and Doleac Electric Company, Inc., to provide annual generator maintenance and inspection at the Public Safety Complex.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

7.

2024-64

Approve Contract Change Order No. 1 with J. W. Chain Contractors, LLC for the Jaycee Park Parking Lot Improvements project to adjust estimated quantities to actual quantities and reduce the contract amount to \$939,970.70 and authorize the Mayor to execute in duplicate.

Attachments: [Jaycee Park Parking Lot Summary Change Order No. 1](#)

A MOTION was made by Council Vice President Ware and seconded by Council Member Carroll to Approve Contract Change Order No. 1 with J. W. Chain Contractors, LLC for the Jaycee Park Parking Lot Improvements project to adjust estimated quantities to actual quantities and reduce the contract amount to \$939,970.70 and authorize the Mayor to execute in duplicate.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

8.

2024-66

Approve Agreement between the City of Hattiesburg and Morris & McDaniel, Inc., to provide promotional testing for the Hattiesburg Police and Fire Departments as necessary, and authorize the Mayor to execute the same.

Attachments: Hattiesburg FIRE POLICE Testing Agreement 2024 2.6.24

A MOTION was made by Council Member Brown and seconded by Council Member Carroll to Approve Agreement between the City of Hattiesburg and Morris & McDaniel, Inc., to provide promotional testing for the Hattiesburg Police and Fire Departments as necessary, and authorize the Mayor to execute the same.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

9. **2024-67** Approve Sponsorship Agreement between the City of Hattiesburg and Festival South for advertisement sponsorship for the Film Expo, on March 2, 2024, in accordance with Mississippi 17-3-1, in the amount of 2,500.00; authorize issuance of manual check and the Mayor to execute the same.

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to Approve Sponsorship Agreement between the City of Hattiesburg and Festival South for advertisement sponsorship for the Film Expo, on March 2, 2024, in accordance with Mississippi 17-3-1, in the amount of 2,500.00; authorize issuance of manual check and the Mayor to execute the same.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

10. **2024-85** Approve Sponsorship Agreement between the City of Hattiesburg and Dream of Hattiesburg Inc., for advertisement sponsorship for Night of Sweet Dreams, February 23, 2024, in accordance with Mississippi 17-3-1, in the amount of 2,500.00; authorize issuance of manual check and the Mayor to execute the same.

Attachments: Dream of Hattiesburg

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to Approve Sponsorship Agreement between the City of Hattiesburg and Dream of Hattiesburg Inc., for advertisement sponsorship for Night of Sweet Dreams, February 23, 2024, in accordance with Mississippi 17-3-1, in the amount of 2,500.00; authorize issuance of manual check and the Mayor to execute the same.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

11. **2024-73** Approve Agreement between the City of Hattiesburg and Downtown Hattiesburg Association, a designated Mississippi Main Street Association member, to provide and promote economic growth and development of downtown Hattiesburg in accordance with Mississippi Code 21-19-44; authorize issuance of manual check and the Mayor to execute the same.

Attachments: 2024 DHA-COH MOA 2.6.24

A MOTION was made by Council Member Brown and seconded by Council Member Carroll to Approve Agreement between the City of Hattiesburg and Downtown Hattiesburg Association, a designated Mississippi Main Street Association member, to provide and promote economic growth and development of downtown Hattiesburg in accordance with Mississippi Code 21-19-44; authorize issuance of manual check and the Mayor to execute the same.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

- 12. 2024-76** Authorize the acceptance of Community Heritage Preservation Grant from the Mississippi Department of Archives and History in the amount of \$99,200. The City of Hattiesburg will provide a local match of \$24,800 for a total project cost of \$124,000 to be used for preservation and renovation of City Hall.

Attachments: MDAH CHPG Award Acceptance Letter
MDAH Community Heritage Preservation Grant - City Hall renovations

A MOTION was made by Council Vice President Ware and seconded by Council Member Carroll to Authorize the acceptance of Community Heritage Preservation Grant from the Mississippi Department of Archives and History in the amount of \$99,200. The City of Hattiesburg will provide a local match of \$24,800 for a total project cost of \$124,000 to be used for preservation and renovation of City Hall.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

- 13. 2024-70** Acknowledge receipt of a letter from the Department of Revenue granting and allowing ad valorem tax exemption to Kohler Company, for a period not to exceed ten (10) years, commencing December 31, 2022, with a true total value of \$79,691,444.00; adopt final order allowing the same.

Attachments: Kohler Co- Final Order- Letter
Kohler- Final Resolution

A MOTION was made by Council Vice President Ware and seconded by Council Member Brown to Acknowledge receipt of a letter from the Department of Revenue granting and allowing ad valorem tax exemption to Kohler Company, for a period not to exceed ten (10) years, commencing December 31, 2022, with a true total value of \$79,691,444.00; adopt final order allowing the same.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

- 14. 2024-71** Acknowledge receipt of a letter from the Department of Revenue granting ad valorem tax exemption to Georgia-Pacific Consumer Operations, LLC, for a period not to exceed ten (10) years, commencing on December 31, 2022, with a true total value of \$9,227,246.00; adopt final order allowing same.

Attachments: GP- Final Order- Letter
GP- Final Order- Resolution

A MOTION was made by Council Member Carroll and seconded by Council Nicholas Brown to Acknowledge receipt of a letter from the Department of Revenue granting ad valorem tax exemption to Georgia-Pacific Consumer Operations, LLC, for a period not to exceed ten (10) years, commencing on December 31, 2022, with a true total value of \$9,227,246.00; adopt final order allowing same.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

15. **2024-78** Acknowledge receipt of a letter received from the Department of Revenue granting ad valorem tax exemption to Resinall Corporation, for a period not to exceed ten (10) years, commencing December 31, 2022, with a true total value of \$8,701,603.00; adopt the final order allowing same.
- Attachments: Resinall Final Order Letter
 Resinall Final Order Resolution

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to Acknowledge receipt of a letter received from the Department of Revenue granting ad valorem tax exemption to Resinall Corporation, for a period not to exceed ten (10) years, commencing December 31, 2022, with a true total value of \$8,701,603.00; adopt the final order allowing same.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown
Nays: 0

16. **2024-80** Acknowledge receipt of the letter from the Department of Revenue granting ad valorem tax exemption to Western Container Corporation, for a period of ten (10) years, commencing on December 31, 2022, with a true total value of \$1,999,468.00; adopt the final order allowing the same.
- Attachments: Western Container- Final Order Letter
 Western Container- Final Order Resolution

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to Acknowledge receipt of the letter from the Department of Revenue granting ad valorem tax exemption to Western Container Corporation, for a period of ten (10) years, commencing on December 31, 2022, with a true total value of \$1,999,468.00; adopt the final order allowing the same.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown
Nays: 0

17. **2024-81** Acknowledge receipt of the letter from the Department of Revenue granting ad valorem tax exemption to Mississippi Tank Company for a period not to exceed ten (10) years, commencing December 31, 2022, with a true total value of \$932,075.00; adopt the final order allowing the same.
- Attachments: MS Tank Company-Final Order Letter
 MS Tank Co -Final Order Resolution

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to Acknowledge receipt of the letter from the Department of Revenue granting ad valorem tax exemption to Mississippi Tank Company for a period not to exceed ten (10) years, commencing December 31, 2022, with a true total value of \$932,075.00; adopt the final order allowing the same.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown
Nays: 0

18. **2024-79** Acknowledge receipt of the letter from the Department of Revenue granting ad valorem tax exemption to Wis-Pak of Hattiesburg, LLC for a period not to exceed ten (10) years, commencing on December 31, 2022, with a true total value of \$823,391.00; adopt final order allowing the same.
- Attachments: Wis- Pak Co- Final Order Letter
 Wis-Pak Co- Final Order Resolution

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to Acknowledge receipt of the letter from the Department of Revenue granting ad valorem tax exemption to Wis-Pak of Hattiesburg, LLC for a period not to exceed ten (10) years, commencing on December 31, 2022, with a true total value of \$823,391.00; adopt final order allowing the same.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

19. **2024-75** Acknowledge receipt of a Letter from the Department of Revenue granting ad valorem tax exemption to Green Bay Converting, Inc. for a period not to exceed ten (10) years, commencing December 31, 2022 with a true value of \$644,287.00, adopt final order allowing the same.

Attachments: Green Bay- Final Order letter
 Green Bay Final Resolution

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to Acknowledge receipt of a Letter from the Department of Revenue granting ad valorem tax exemption to Green Bay Converting, Inc. for a period not to exceed ten (10) years, commencing December 31, 2022. With a true value of \$644,287.00, adopt final order allowing the same.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

20. **2024-82** Acknowledge receipt of the letter from the Department of Revenue granting and allowing ad valorem tax exemption to York International for a period not to exceed ten (10) years, commencing on December 31, 2022, with a true total value of \$247,556.00; adopt the final order allowing the same.

Attachments: York Int- Final Order Letter
 York Int- Final Resolution

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to Acknowledge receipt of the letter from the Department of Revenue granting and allowing ad valorem tax exemption to York International for a period not to exceed ten (10) years, commencing on December 31, 2022, with a true total value of \$247,556.00; adopt the final order allowing the same.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

21. **2024-86** Acknowledge request of renewal letter of appropriation from The University of Southern Mississippi Symphony Orchestra and the Arts Institute of Mississippi for the fiscal year 2023-2024 and authorize manual check for the same as authorized by MS Code 39-15-1.

Attachments: City Grant Renewal Letter 2023-2024 copy

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to Acknowledge request of renewal letter of appropriation from The University of Southern Mississippi Symphony Orchestra and the Arts Institute of Mississippi for the fiscal year 2023-2024 and authorize manual check for the same as authorized by MS Code 39-15-1.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

- 22. 2024-84** Acknowledge the Intergovernmental transfer of a K-9 (Belle) from the Hattiesburg Public School District and authorize said K-9 to be Placed on the Hattiesburg Police Department Inventory.

Attachments: K-9 Belle

A MOTION was made by Council Member Brown and seconded by Council Member Carroll to Acknowledge the Intergovernmental transfer of a K-9 (Belle) from the Hattiesburg Public School District and authorize said K-9 to be Placed on the Hattiesburg Police Department Inventory.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

- 23. 2024-77** Ratify agreement with the Natural Resources Conservation Service for the Emergency Watershed Protection Program Project No. 5319 for bank stabilization along areas of Gordon's Creek.

Attachments: NRCS EWP Grant Agreement No. 5319

A MOTION was made by Council Vice President Ware and seconded by Council Member Carroll to Ratify agreement with the Natural Resources Conservation Service for the Emergency Watershed Protection Program Project No. 5319 for bank stabilization along areas of Gordon's Creek.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

- 24. 2024-74** Ratify and confirm the mayor's reappointment of Chad Dews to the Forrest County Industrial Park Commission for a term beginning February 6, 2024, and ending February 5, 2029

Attachments: data sheet Ind Park Comm

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to Ratify and confirm the mayor's reappointment of Chad Dews to the Forrest County Industrial Park Commission for a term beginning February 6, 2024, and ending February 5, 2029.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

ROUTINE AGENDA

THE ROUTINE AGENDA came before the Council.

A MOTION was made by Council Member Carroll and seconded by Council Member Brown to approve the Routine Agenda, as amended.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

1. **2024-62** Acknowledge receipt of the two-quote docket for the period of December 22, 2023 through January 26, 2024.

 Attachments: February 2023 Attachment Agenda
2. **2024-79** Acknowledge bids received on January 18, 2024 for One (1) or more Police Pursuit Package Vehicles for the Hattiesburg Police Department and accept the bid of Premier CDJR, as the best and lowest bid received at an amount of \$36,500.00 per vehicle.

 Attachments: Bid Tabulation- Hattiesburg Police Pursuit Vehicles 1-18-24
3. **2024-77** Acknowledge receipt of proposals received on January 11, 2024, for Disaster Recovery Services and reject all proposals due to a technicality in the submission process; authorize re-advertisement for the same.

 Attachments: RFP - Disaster Recovery Management
 RFP- DRS
4. **2024-72** Ratification of the submitted grant application to the Strategic Multi-Modal Investments Fund Program, to fund the construction of additional taxiways for hanger development at the Hattiesburg Bobby L. Chain Municipal Airport.

 Attachments: Aerial Image of project site
 Strategic Multi-Modal Investments Fund Projects Application
5. **2024-80** Authorize submission of a grant application to the United States Department of Agriculture for the Rural Business Development Grant for a feasibility study and business plan for outdoor recreation and ecotourism improvements to sections of Gordon's Creek. The city will provide \$10,000 in matching funds.

 Attachments: 508_RD_FS_RBS_RBDG-FactSheet
 GC-FeasibilityStudy_ScopeOfWork-DRAFT
6. **2024-69** Approve specifications and authorize publication of ditch and waterway herbicide spraying for the City of Hattiesburg.

 Attachments: Ditch Herbicide Services Spray Specifications
 NOTICE TO BIDDERS-Herbicide Spraying
7. **2024-65** Approve and Authorize publication of a Request for Proposals for Lead Abatement Contractor(s) for the LeadSafe Program.

 Attachments: CoH RFP-LEAD-ABATEMENT-CONTRACTORS_02152024
8. **2024-52** Approve the sale of grave spaces per attached Memo's, Receipts, and Deeds.

 Attachments: Memo's (02-06-2024)
 Receipts (02-06-2024)
 Deeds (02-06-2024)
9. **2024-60** Approve claims docket for the period ending January 31, 2024.

 Attachments: DOCKET 24.01.31
 DT 24.01.31

Executive Session

A MOTION was made by Council Vice President Ware for the Council to enter closed session to determine the need to enter Executive Session at 5:21 p.m.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

Council President George asked for the Chambers to be cleared at this time.

A MOTION was made by Council Vice President Ware and seconded by Council Member Carroll to enter Executive Session to discuss transaction of business and discussions or negotiations regarding the location, relocation or expansion of a business, medical service, or an industry, in accordance with Mississippi Code Section 25 41 7 (j) at 5:23 p.m.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado (via teleconference), Carroll, Ware and Brown

Nays: 0

Council Member Delgado disconnected via teleconference at 5:23 p.m.

The City Attorney stepped out into the hall and announced that the Council has gone into Executive Session to discuss transaction of business and discussions or negotiations regarding the location, relocation or expansion of a business, medical service, or an industry.

Those present for the Executive Session were Mayor Toby Barker; Council members Jeffrey George, Carter Carroll, Dave Ware and Nicholas Brown; Director of Administration/City Clerk, Kermas Eaton; City Attorney, Randy Pope; Chief Administrative Officer, Ann Jones; Director of Urban Development, Wiley Quinn; Planning Division Manager, Cory Long; Clerk of Council, Ronda Kennedy.

A MOTION was made by Council Vice President Ware and seconded by Council Member Carroll exit Executive Session and re-open the meeting to the public at 5:37 p.m.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 4 - George, Carroll, Ware and Brown

Nays: 0

Absent: 1 - Delgado

Council President George stated to the public that there was no action taken during Executive Session.

In Memoriam:

A MOTION was made by Council President George to Adjourn the meeting in memory of:

- Mr. Aiden Benard Underwood
- Dr. Terrell Tisdale
- Ms. Doris M. Benton
- Ms. Mary L. Anderson
- Officer Kenya D. Galloway
- Mayor Thomas Mack (Tim) Waldrup
- Mrs. Betty King
- Mrs. Laura Williams

Meeting Adjourn

Council President George declared the **meeting adjourned at 5:39 p.m., this 6th day of February, 2024**, by unanimous consent, until the 20th day of February, 2024.

ATTEST:

APPROVE:

Clerk of Council

Council President

ATTEST AND CERTIFY:

APPROVE:

City Clerk

Mayor



Memorandum

To: Mayor Toby Barker and Members of City Council

From: Cory Long, Planning Administrator, Nathan Satcher, Planner II

cc: Ann Jones

Date: Tuesday, February 20, 2024

Re: Take from the table; Adopt an Ordinance request to rezone properties made by Creed Group Communities, LLC, agent for RSCO Corporation, owner, and Donald Pulliam, owner. The request is to rezone property located between North 28th Avenue and Northwood Drive (US 49) from B-5 to R-3 in Ward 2, Forrest County.
File Number: 2024-17
Minute Book #

Summary

Adopt an ordinance request made by Creed Group Communities, LLC, agent for RSCO Corporation, owner, and Donald Pulliam, owner, for approval for rezoning from B-5 (Regional Business) to R-3 (Multi-Family Residential) for a property located between North 28th Avenue and US 49, Ward 2, Forrest County. (PPIN 26041, 26046). Planning Commission recommended approval on December 20th, 2023.

Recommendation Statement

Please place this on the February 20, 2024 City Council meeting for consideration.

Item: B
Creed Group Communities, LLC, Owner and Donald Pulliam, Owner
Request for: **Zoning Change B-5 to R-3**



**Planning Commission
Case Fact Sheet**

Name of Petitioners: Creed Group Communities, LLC, Owner and Donald Pulliam, Owner

Address of Property:	Tax Parcel	PPIN:	Ward:
Near 6385 Highway 49	2-028B-05-093.00	26041	1
	2-028B-05-094.00	26046	1

Request: **Zoning Change B-5 to R-3**

Purpose of Request: Creed Group Communities, LLC, agent for RSCO Corporation, owner, and Donald Pulliam, owner, requests approval for rezoning from B-5 (Regional Business) to R-3 (Multi-Family Residential) for a property located adjacent to 6385 Highway 49, Ward 2, Forrest County. (PPIN 26041, 26046).

Applicant Summary: See Attached

Applicable Regulations:

SECTION 4

Zoning Districts Established

4.5.7 R-3 Multi-Family Residential District: The purpose of the R-3 District is to permit medium and high-density residential uses including multi-family, two-family, and single-family structures with related recreational, religious and educational facilities. This district is consistent with the Neighborhood Conservation 1 and 2 districts in the Comprehensive Plan. This zoning district encourages protected residential neighborhoods with only compatible supporting institutional uses and open space.

4.5.12 B-5 Regional Business District: The purpose of the B-5 District is to provide for retail, personal and business services, offices, and financial services in locations with convenient access to the region's population consistent with comprehensive planning policies. This district is consistent with the Regional Business District in the Comprehensive Plan.

Item: B

Creed Group Communities, LLC, Owner and Donald Pulliam, Owner

Request for: **Zoning Change B-5 to R-3**

5.4.18 Dwelling, Two Family and Multi-Family.

5.4.18.1 On infill development sites in residential districts, multi-family buildings shall be designed to blend in with surrounding single-family residential buildings to the maximum extent practicable with regards to building design, setbacks, driveway and garage design and location, porches, and sidewalks.

5.4.18.2 Site designs shall create a sense of “neighborhood” and shall meet the following requirements:

i. Buildings shall be sited with front entrances and porches oriented toward streets, drives, and plazas, rather than clustered around parking lots.

ii. An internal vehicular circulation system for private streets, when included, shall be reflective of a single-family residential street system.

iii. Parking lots shall be located behind buildings, except where it is deemed appropriate to use a parking lot as a buffer from an arterial street, or where such parking area will directly abut a property line exterior to the development site when located in or adjacent to a residential district.

iv. Walkways shall connect all buildings with parking areas, play areas, clubhouses, and existing public sidewalks adjacent to the development site.

v. Plazas, clubhouses, pools, and recreational facilities shall be centrally located, when provided.

5.4.18.3 Building designs that create variety and do not look monotonous if replicated throughout the development shall be required. Such designs shall include the following:

i. Side and rear building elevations, garages, carports, and all accessory structures shall have the same level of design, aesthetic quality, and architectural detailing.

ii. Porches, varied rooflines, and varied façade depths shall be provided to create variety and individuality of each building.

iii. Windows and projecting wall surfaces shall be used to break up larger wall surfaces, establish visual interest and provide visibility of the street and other public spaces encouraging social interaction.

iv. Protective entry courts, common vestibules, covered breeze ways, or enclosed stair halls shall be used to reduce the number of visible doors, unless designed in a row house or townhouse manner oriented toward the street.

v. Garages shall be designed to be integrated with the building design or sited so as to avoid long monotonous rows of garage doors and building walls. Garages shall be oriented so that they do not visually dominate the building façade or the streetscape.

Present Zoning:

These parcels are currently zoned B-5 Regional Business District

Item: B
Creed Group Communities, LLC, Owner and Donald Pulliam, Owner
Request for: **Zoning Change B-5 to R-3**

Present Use: Undeveloped

Future Land Use: Community Business Corridor District and
Neighborhood Conservation District 2

**Surrounding Zoning
and Land Use:** North: B-5 Regional Business District/Commercial
South: R-3 Multifamily/Residential
East: B-5 Regional Business District/Commercial
West: R-1A Single Family Residential/Residential

**Letters or
Concerns stated:** The Planning Division Office has not received any letters or other
written communications relative to this case as of December 12,
2023.

History / Background: The applicants previously petitioned for a rezoning request for the
property where the Ivy Row student housing complex is currently
located at on US Hwy 49 in December of 2021 to the Planning
Commission. The parcels at that time were zoned B-3 and were
approved for rezoning to R-3 by the City Council on December 21st,
2021.

Since approval, the developer of the Ivy Row student housing has
worked through the site plan review process and received approval
for the development of their existing multi-family housing complex,
where R-3 allows this type of development by right with conditions.

The applicants are now proposing an expansion to their current
housing complex to the north and a conceptual site plan has been
included in the image sheet report for review.

Site plans presented for this type of zoning change are not bound to
the zoning of a parcel and are often different from the initially
presented plan and should not be used as a determination for the
approval of the zoning change. Commissioners should consider
whether the applicants have demonstrated that the request can
meet the basis of approval for a zoning change.

Option: **Basis for approval (Zoning Change):**

- I. There was a mistake in the original zoning
- II. The character of the neighborhood has changed
substantially so that rezoning is clearly justified and there
is a public need for the rezoning
- III. Annexation

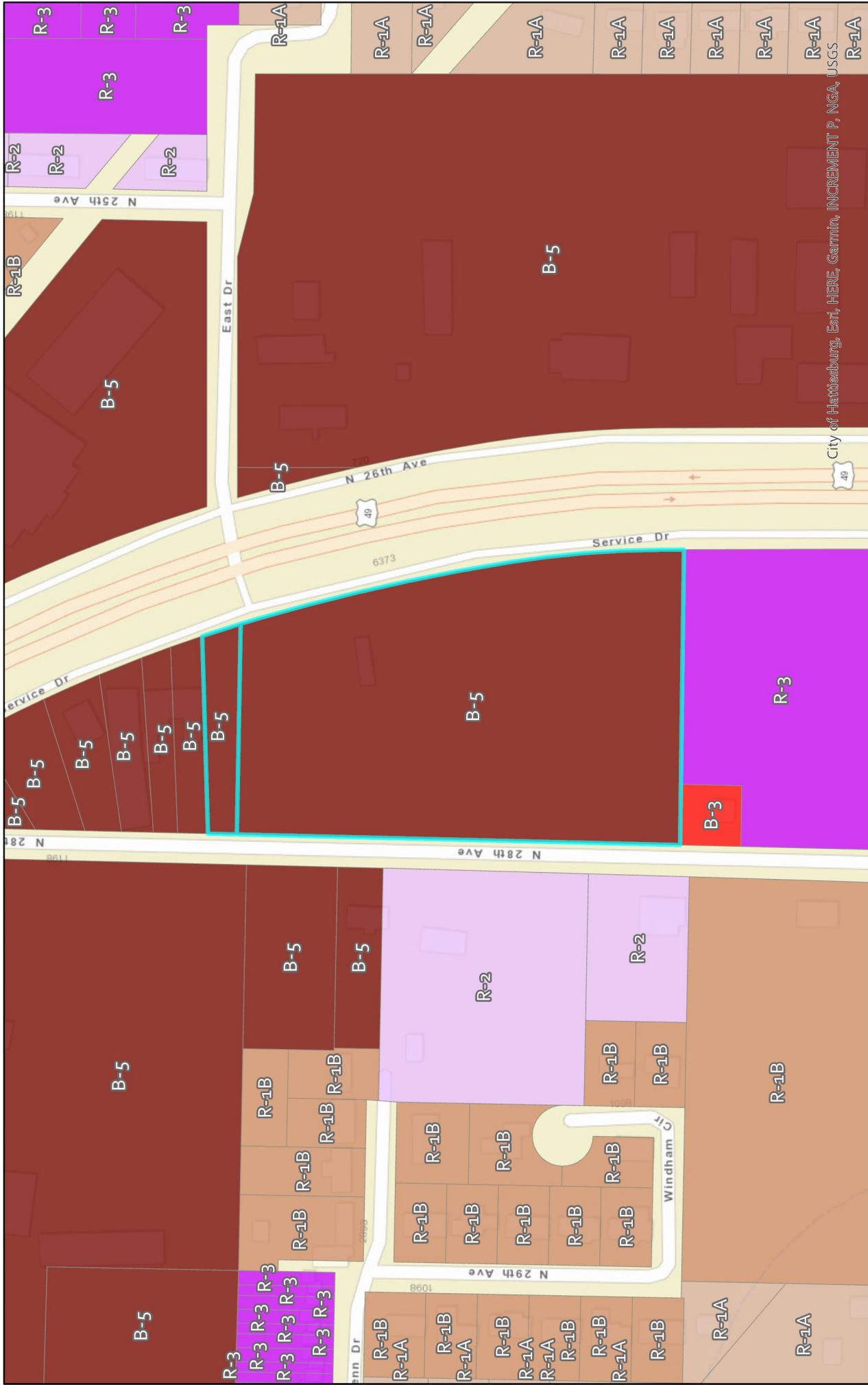
SUBJECT PARCEL

6385 Hwy 49 — Ivy Row at Hattiesburg Phase 2

Creed Group Communities LLC, and Donald Pulliam, Owners

Creed Group Communities, LLC, agent for RSCO Corporation, owner, and Donald Pulliam, owner, requests approval for rezoning from B-5 (Regional Business) to R-3 (Multi-Family Residential) for a property located adjacent to 6385 Highway 49, Ward 2, Forrest County. (PPIN 26041, 26046).





Zones

- R-1A
- R-1B
- R-2
- R-3
- B-3
- B-5

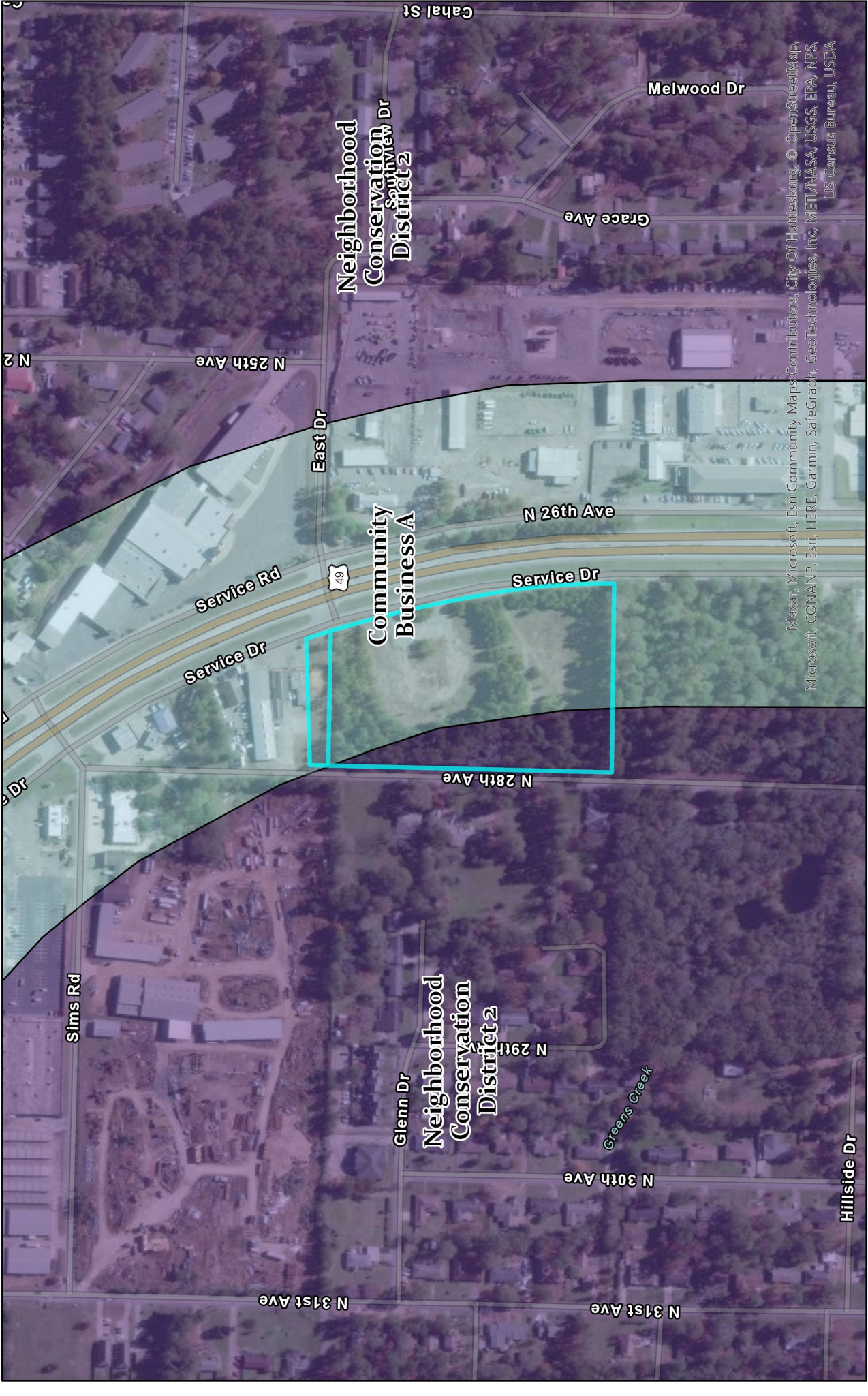
Site Information

Property is located next to 6385 Highway 49, PPINS: 26041 and 26046 (Forrest, County, Ward 1).



URBAN
DEVELOPMENT
PLANNING DIVISION





Maxar, Microsoft, Esri Community Maps Contributors, City Of Hattiesburg, © OpenStreetMap, Microsoft, CONANP, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, MET/NASA, USGS, EPA, NPS, US Census Bureau, USDA

Future Land Use

Community Business A

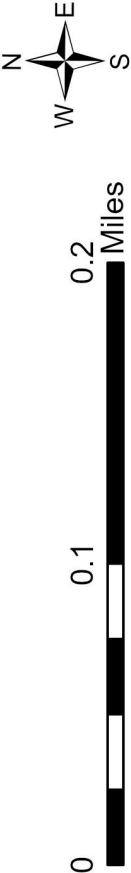
Neighborhood Conservation District 2

Site Information

Future Land Use map for U.S 49
surrounding area. Requested area for
this case is denoted in blue.



**URBAN
DEVELOPMENT**
PLANNING DIVISION



Site Aerial



Surrounding Area

Northern Direction: B-5 Regional Business



Southern: R-3 Multi-Family Residential (Proposed to be expanded on with rezoning)



Surrounding Area

Eastern and Western Directions: B-5 Regional Business



North 28th Avenue: R-2 Two-Family Residential



Surrounding Area

North 28th Avenue: R-1B Single-Family Residential

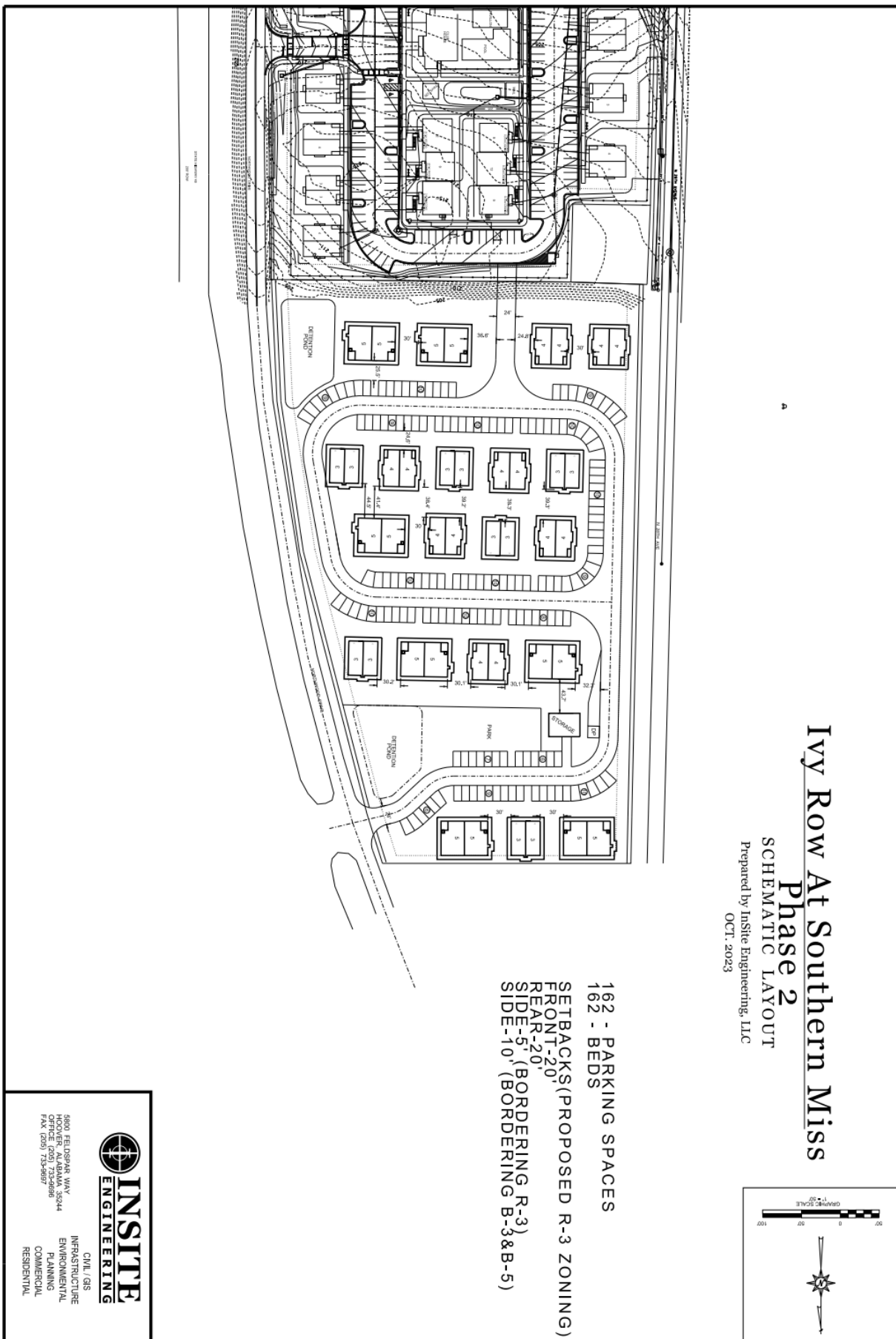


Surrounding Area

North 28th Avenue: R-2 Two-Family Residential and R-3 Multi-Family



Conceptual Site Plan (Not bound to rezoning request to an R-3)



Applicant Summary Page For Rezoning

FOR RE-ZONING APPLICANTS:

As stated in Section 12.3 in the Land Development Code, one of the following conditions must be met before a rezoning can be recommended. Check the condition(s) most applicable to your request and explain in writing.

☐ There was a mistake in the original zoning.

☒ The character of the neighborhood has changed substantially so that rezoning is clearly justified and there is a public need for the rezoning.

☐ Annexation.

Detailed explanation of condition(s) most applicable to your request:

The reason for the zoning change request covers a vast array of items. The most important item is the need for safe new student housing. This development needs to be in a location exactly like the one in question. It offers closeness to a major highway, closeness to the businesses in a functioning part of the town as well as proximity to the university. The important items that the project covers is the need for amenities within the development. A dedicated connection for access to the existing phase 1 amenities and new park for outdoors activities. This development is managed and overseen by a professional company. This property does not have topographic or utility challenges as all the other sites reviewed for this development. The project follows the intent of the comprehensive plan for this type of development.



URBAN DEVELOPMENT PLANNING DIVISION

Public Hearing Application

P.O. BOX 1898 (200 Forrest Street/39401)

Hattiesburg, MS 39403-1898

Department of Urban Development

(601) 545-4599 or FAX (601) 545-1962

APPLICANT:

Applicant Name: Creed Group Communities, LLC

Project Name: Ivy Row at Hattiesburg Phase 2

Proposed Use(s): Multifamily Residential

Project Street Address: 6385 Hwy 49

PPIN Number(s) (if unknown, can be found on tax receipt): 26041, 26046

Application for (check all appropriate types):

- | | |
|---|---|
| ☐ Variance (see below) | ☐ Conditional Use (see below) |
| ☐ Subdividing of Lot, Parcel, or Tract (see p. 12) | ☒ Re-Zoning (see below) |
| ☐ Street or Alley Renaming (see pp. 13-14) | ☐ Overlay District |
| ☐ Vacating Street or Alley (see pp. 13-14) | ☐ Planned Mixed-Use District |

For Variance Only (check all appropriate variance types), see pp. 7 & 8:

- | | | |
|---------------------------------------|---|---|
| ☐ Sign | ☐ Setback (front, side, or rear _____) | ☐ Off-Site Parking |
| ☐ Lot Width | ☐ Lot Coverage Area | ☐ Buffer |
| ☐ Other: _____ | ☐ Open Space | |

For Conditional Use Permit Only (check applicable type), see pp. 9 & 10:

- | | |
|---|---|
| ☐ Automotive Filling Station | ☐ Telecommunications |
| ☐ Digital Billboard, New | ☐ Digital Billboard, Replacement |
| ☐ Restaurant | ☐ Solar Farm |
| ☐ Other: _____ | |

For Re-Zoning Only, see p. 11:

Existing Zoning: B-3

Proposed Zoning: R-3

PLEASE BE SURE TO FILL OUT PP. 1-5 AND SEE FEES ON P. 6

STAFF USE ONLY – Do Not Complete:

Pre-Application Date: _____ Planner: _____

Parcel Number(s): _____ Historic District(s): _____

Flood Zone(s): _____ Zoning District(s): _____

Project No.: _____

Code Sections:

LDC Section No. _____

Section No. _____

Section No. _____

Section No. _____

Section No. _____

RECIVED DATE & INITIALS:

PROJECT REPRESENTATIVE INFORMATION:

Primary:

Name: <u>RSCO REALTY CORPORATION (parcel 1) & Donald Pulliam (parcel 2)</u>
☐ Applicant ☒ Property Owner ☐ Representative ☐ Agent ☐ Contractor ☐ Architect ☐ Engineer
☐ Other (please specify): _____
Phone: _____ Fax: _____ Email: _____
Mailing Address: _____

Secondary:

Name: <u>Creed Group Communities, LLC</u>
☒ Applicant ☐ Property Owner ☐ Representative ☐ Agent ☐ Contractor ☐ Architect ☐ Engineer
☐ Other (please specify): _____
Phone: <u>205-422-0837</u> Fax: _____ Email: <u>ggriffith@creedgroup.com</u>
Mailing Address: <u>100 Applegate Court Pelham, Alabama 35124</u>

Other(s):

Name: <u>Insite Engineering, LLC</u>
☐ Applicant ☐ Property Owner ☐ Representative ☐ Agent ☐ Contractor ☐ Architect ☒ Engineer
☐ Other (please specify): _____
Phone: <u>205-733-9696</u> Fax: _____ Email: <u>james@insiteengineering.org</u>
Mailing Address: <u>5800 Feldspar Way Hoover, Alabama 35244</u>

Name: _____
☐ Applicant ☐ Property Owner ☐ Representative ☐ Agent ☐ Contractor ☐ Architect ☐ Engineer
☐ Other (please specify): _____
Phone: _____ Fax: _____ Email: _____
Mailing Address: _____

APPLICANT AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE **APPLICANT** OF THIS PETITION, ONLY IF DIFFERENT FROM THE OWNER(S) OF THE SUBJECT PROPERTY

WITNESS THE SIGNATURES of the **APPLICANT(s)** of the subject property located at 6399 US HWY 49 (parcel #: 2-028B-05-093.00) Hattiesburg MS

Street Address _____ City _____ State _____
on this the 30TH day of OCT, 2023.

CREED GROUP COMMUNITIES, LLC
Applicant (print)

W. J. J. MEMBER
Applicant (signature)

STATE OF Alabama

COUNTY OF Shelby

Personally came and appeared before me, the within named

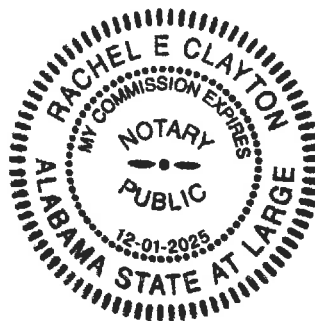
William Gregory Griffin,
who signed and delivered the above and foregoing instrument as and for their free act and deed on the day and year therein mentioned, and who acknowledge to me that they are the owner(s) of the subject property as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 30 day of October, 2023.

Rachel E. Clayton
NOTARY PUBLIC

My Commission Expires:

12/01/2025



OWNER AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE **OWNER(S)** OF THE SUBJECT PROPERTY

WITNESS THE SIGNATURES of the **OWNER(s)** of the subject property located at

6399 US Hwy 49 Hattiesburg MS 39401
Street Address City State

on this the 25 day of Oct, 2023

In the matter of this request, the property owner further authorizes the following named person(s) to represent them at the public hearing on this petition.

Creed Group Communities (Gregory Griffith) and/or Insite Engineering (James Cassidy/Justin Jones)

on this the 25 day of Oct, 2023

Don Pulliam
Property Owner (print)
Don Pulliam
Property Owner (signature)

STATE OF MS

COUNTY OF Jones

Personally came and appeared before me, the within named

Don Pulliam

who signed and delivered the above and foregoing instrument as and for their free act and deed on the day and year therein mentioned, and who acknowledge to me that they are the owner(s) of the subject property as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 25 day of Oct, 2023.



Dora Reynolds
NOTARY PUBLIC

My Commission Expires:

10/29/25

WARRANTY DEED

For and in consideration of the sum of Ten Dollars (\$10.00), cash in hand paid, and other good and valuable considerations, the receipt and sufficiency of all of which is hereby acknowledged, I, Jerome B. Ryan, as Trustee for Judith C. Ryan (Judith Ryan Woodruff), Mary Anne Ryan, and Thomas R. Ryan, do hereby sell, convey and warrant unto the RSCO Realty Corporation, a Mississippi Corporation of Hattiesburg, Mississippi, the following described land, lying, being and situated in the City of Hattiesburg, Forrest County, State of Mississippi, to-wit:

Beginning sixty feet east and 617.17 feet north of the Southwest corner of the Southwest Quarter of the Northwest Quarter of Section 5, Township 4 North, Range 13 West, thence run North 728.8 feet more or less to the north line of the Southwest Quarter of the Northwest Quarter, or the Southwest Corner of the Douglas N. Brown property, thence east to the right-of-way of the US Highway 49 By-Pass (now called Paul B. Johnson Memorial Drive) thence in a southeasterly direction along said By-Pass Highway right-of-way to a point due east of the point of beginning which is on the northeastern boundary of the W. R. Fairchild property, thence West along the northern boundary of the W. R. Fairchild property 482.2 feet, more or less, to the point of beginning, all being in the Southwest Quarter of the Northwest Quarter of Section 5, Township 4 North, Range 13 West, Forrest County, Mississippi: said property being further described as that property conveyed to Grantor by Warranty Deed from John T. Brent, Sr. and wife Allie Bang Brent, dated June 19th, 1957, and recorded in Book 188 at Page 60 of the records in the office of the Chancery Clerk of Forrest County, at Hattiesburg, Mississippi.

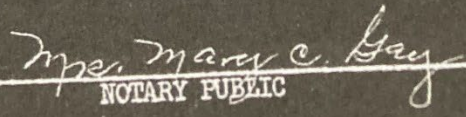
WITNESS MY SIGNATURE, this the 28th day of April, 1960.

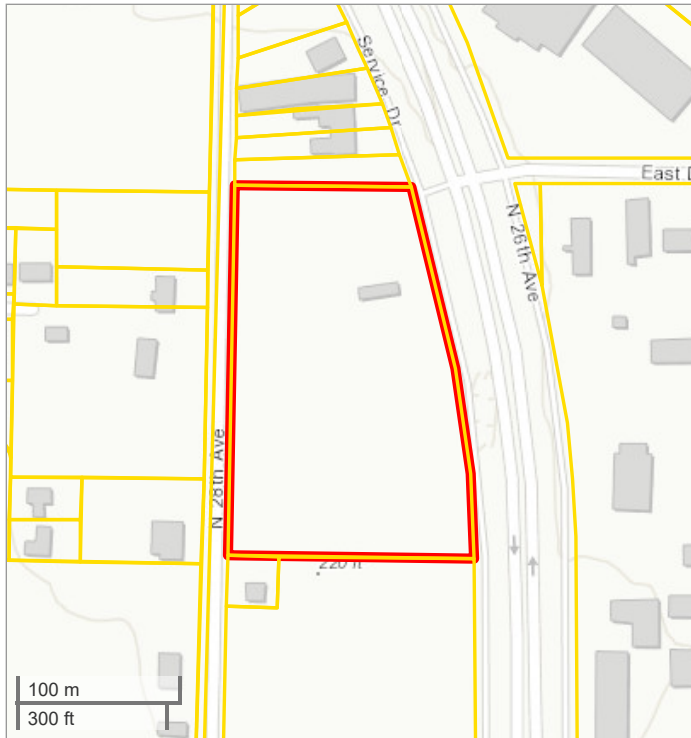

Jerome B. Ryan, as Trustee for
Judith C. Ryan (Judith Ryan Woodruff),
Mary Anne Ryan, and Thomas R. Ryan.

STATE OF MISSISSIPPI.....
COUNTY OF HINDS

Personally appeared before me, the undersigned authority in and for the said County and State, the within named Jerome B. Ryan, as Trustee for Judith C. Ryan (Judith Ryan Woodruff), Mary Anne Ryan, and Thomas R. Ryan, who acknowledged that he signed and delivered the foregoing instrument on the day and year therein mentioned as his free and voluntary act and deed and for the purposes and in the capacity therein expressed.

Given under my hand and official seal, this the 28th day of April 1960.


NOTARY PUBLIC



Forrest County, MS

Forrest County online map access is provided as a public service, as is, as available and without warranties, expressed or implied. Content published on this website is for informational purposes only, and is not intended to constitute a legal record nor should it be substituted for the advice or services of a licensed professional. Parcel map information is prepared for the inventory of real property found within County jurisdiction and is compiled from recorded deeds, plats, and other public documents in accordance with Land Records Technical Specifications for Base, Cadastral and Digital Mapping Systems. Users are hereby notified that the aforementioned public record sources should be consulted for verification of information. With limited exception, data available on this website originates from Forrest County Land Records GIS and is maintained for the internal use of the County. The County of Forrest and the Website Provider disclaim all responsibility and legal liability for the content published on this website. The user agrees that Forrest County and its Assigns shall be held harmless from all actions, claims, damages or judgments arising out of the use of County data.



Forrest County Tax Assessor/Collector
601 Main St
Hattiesburg, MS 39401
(601) 582-8228

PPIN:	26046
PARCEL_ID:	2-028B-05-094.00
OWNERNAME:	RSCO REALTY CORPORATION
ADDRESS1:	PO BOX 1586
ADDRESS2:	
CITY:	HATTIESBURG
STATE:	MS
ZIP:	394031586
SECTION:	05
TOWNSHIP:	04N
RANGE:	13W
LEGAL1:	BEG 60FT E & 617.7FT N SW COR SW 1/4 NW 1/4 N TO N LN SD 40 E 352FT SLY ALG W LN OF
LEGAL2:	BI-PASS TO A PT E OF BEG W 494.6FT TO BEGPREV #H1007-00-019
LEGAL3:	
TAX_DIST:	1110
CULT_AC1:	0
CULT_AC2:	0
UNCULT_AC1:	0
UNCULT_AC2:	0
TOTAL_AC:	0
CULT_VAL1:	426890
CULT_VAL2:	0
UNCUL_VAL1:	0
UNCUL_VAL2:	0
LAND_VAL:	426890
IMP_VAL1:	0
IMP_VAL2:	0
TOTALVALUE:	426890
EXEMPT_COD:	0
HOMESTEAD:	
DEED_BOOK:	
DEED_PAGE:	
DEED_DATE:	
SITUS_ADDR:	0 HWY 49

APPLICANT AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE **APPLICANT** OF THIS PETITION, ONLY IF DIFFERENT FROM THE OWNER(S) OF THE SUBJECT PROPERTY

WITNESS THE SIGNATURES of the **APPLICANT(s)** of the subject property located at US HWY 49 By Pass (parcel #: 2-028B-05-094.00) Hattiesburg MS

Street Address _____ City _____ State _____
on this the 30TH day of OCT, 2023.

CREED GROUP COMMUNITIES, LLC
Applicant (print)

[Signature] MEMBER
Applicant (signature)

STATE OF Alabama

COUNTY OF Shelby

Personally came and appeared before me, the within named

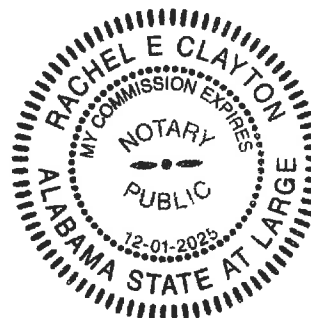
William Gregory Griffith
who signed and delivered the above and foregoing instrument as and for their free act and deed on the day and year therein mentioned, and who acknowledge to me that they are the owner(s) of the subject property as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 30 day of October, 2023.

Rachel E Clayton
NOTARY PUBLIC

My Commission Expires:

12/01/2025



OWNER AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE OWNER(S) OF THE SUBJECT PROPERTY

WITNESS THE SIGNATURES of the **OWNER(s)** of the subject property located at

US Highway 49 By-Pass , Hattiesburg, MS, Tax Parcel ID # 2-028B-05-094.00

Street Address

City

State

on this the 26th day of October, 2023.

In the matter of this request, the property owner further authorizes the following named person(s) to represent them at the public hearing on this petition.

Creed Group Communities (Gregory Griffith) and/or Insite Engineering (James Cassidy/Justin Jones)

on this the 26th day of October, 2023.

RSCO Realty Corporation

Property Owner (print)

By: [Signature]

President

Property Owner (signature)

STATE OF MISSISSIPPI

COUNTY OF LAMAR

Personally came and appeared before me, the within named Michael E. Ryan, who acknowledged that he is President of RSCO Realty Corporation, a Mississippi corporation, and that for and on behalf of said corporation, and as its act and deed ~~he~~ ^{after first having been duly authorized by said corporation so to do} ~~who~~ signed and delivered the above and foregoing instrument ~~as and for their free act and deed on the day~~ ^{said corporation is} and year therein mentioned, and who acknowledge to me ~~that they are the owner(s) of the subject property~~ as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 26th day of October, 2023.



My Commission Expires 4-27-24

Barbara W. Wilson
NOTARY PUBLIC



DEED

Bk:1287 Page:729-730

RCD: 08/13/2018 @ 4:21:16:PM

FORREST COUNTY, MS

JIMMY C. HAVARD CHANCERY CLERK

Prepared by:
James Kearney Travis, III
Travis and Travis, PLLC
P. O. Box 590
Hattiesburg, MS 39403-0590
(601) 582-5591
MSB #8779

Return to:
James Kearney Travis, III
Travis and Travis, PLLC
P. O. Box 590
Hattiesburg, MS 39403-0590

INDEXING INSTRUCTIONS: Index under the NW ¼ of the NW ¼ of Section 5, Township 4 North, Range 13 West, Forrest County, Mississippi

STATE OF MISSISSIPPI
COUNTY OF FORREST

WARRANTY DEED

For and in consideration of the sum of Ten and No/100 (\$10.00) Dollars cash in hand paid and other good and valuable considerations, the receipt and sufficiency of which are hereby acknowledged and confessed,

S.M.B.M. Properties, LLC, a Mississippi Limited Liability Company, Grantor
Post Office Box 15188
Hattiesburg, MS 39404
218-232-5129

does hereby grant, bargain, sell, convey, and warrant, subject to the exceptions and reservations hereinafter set forth, unto

Donald M. Pulliam, Grantee
Post Office Box 306
Ellisville, MS 39437
601-319-2861

the real property lying and being situated in the City of Hattiesburg, County of Forrest, State of Mississippi, described as follows, to-wit:

A portion of the NW ¼ of the NW ¼ of Section 5, Township 4 North, Range 13 West, Forrest County, Mississippi, lying West of the Right-of-Way of U.S. Highway 49, and being more particularly described as follows, to wit:

Commence at the Southwest Corner of the NW ¼ of the NW ¼ of Section 5, Township 4 North, Range 13 West, Forrest County, Mississippi, and run East along the South line of the said NW ¼ of the NW ¼ for 60 feet to the East line of North 28th Avenue to and for the Point of Beginning; thence run North along the East line of said North 28th Avenue for 47.5 feet, more or less, to the Southerly boundary line of Parcel 1 of the real property conveyed by S.M.B.M. Properties, LLC to Luxeterra, LLC pursuant to Special Warranty Deed filed January 10, 2017, of record in Land Deed Book 1246 at Page 345; thence run Northeasterly along the Southerly boundary line of said Parcel 1 for 319.3 feet, more or less, to the West Right-of-Way line of U.S. Highway 49; thence run Southeasterly along said West Right-of-Way line for 66.50 feet, more or less, to the South line of the said NW ¼ of the NW ¼;

thence run West along the South line of the said NW ¼ of the NW ¼ for 340.24 feet, more or less, to the Point of Beginning; together with any improvements thereon and appurtenances thereunto belonging.

LESS AND EXCEPT all of the oil, gas, and other minerals of like kind and character in, on, and under the above-described property which have been heretofore excepted, reserved, or conveyed by former owners in the chain of title.

This conveyance and the warranty hereof are subject to all valid and existing mineral leases, exceptions, reservations, and conveyances, and to all existing easements, grants, or rights-of-way for public roads, streets, and highways, and for electric, telephone, gas, water, drainage, sewage, or other utility purposes which affect or relate to the above described property.

Taxes on the above described property are being prorated as of this date.

10 IN TESTIMONY WHEREOF, Witness the Signature of the Grantor on this the day of August, A.D., 2018.

S.M.B.M. Properties, LLC, a Mississippi
Limited Liability Company, Grantor

By:

Leonard Hill
Leonard Hill, Member/Manager

By:

Bobby Wilson
Bobby Wilson, Member/Manager

STATE OF MISSISSIPPI
COUNTY OF FORREST

PERSONALLY appeared before me, the undersigned authority in and for said County and State, the within named Leonard Hill and Bobby Wilson, the Members/Managers of S.M.B.M. Properties, LLC, a Mississippi Limited Liability Company, who acknowledged that they signed, executed, and delivered the above and foregoing Warranty Deed on the day and year therein mentioned for and on behalf of and as the act and deed of said limited liability company, they being duly authorized so to do.

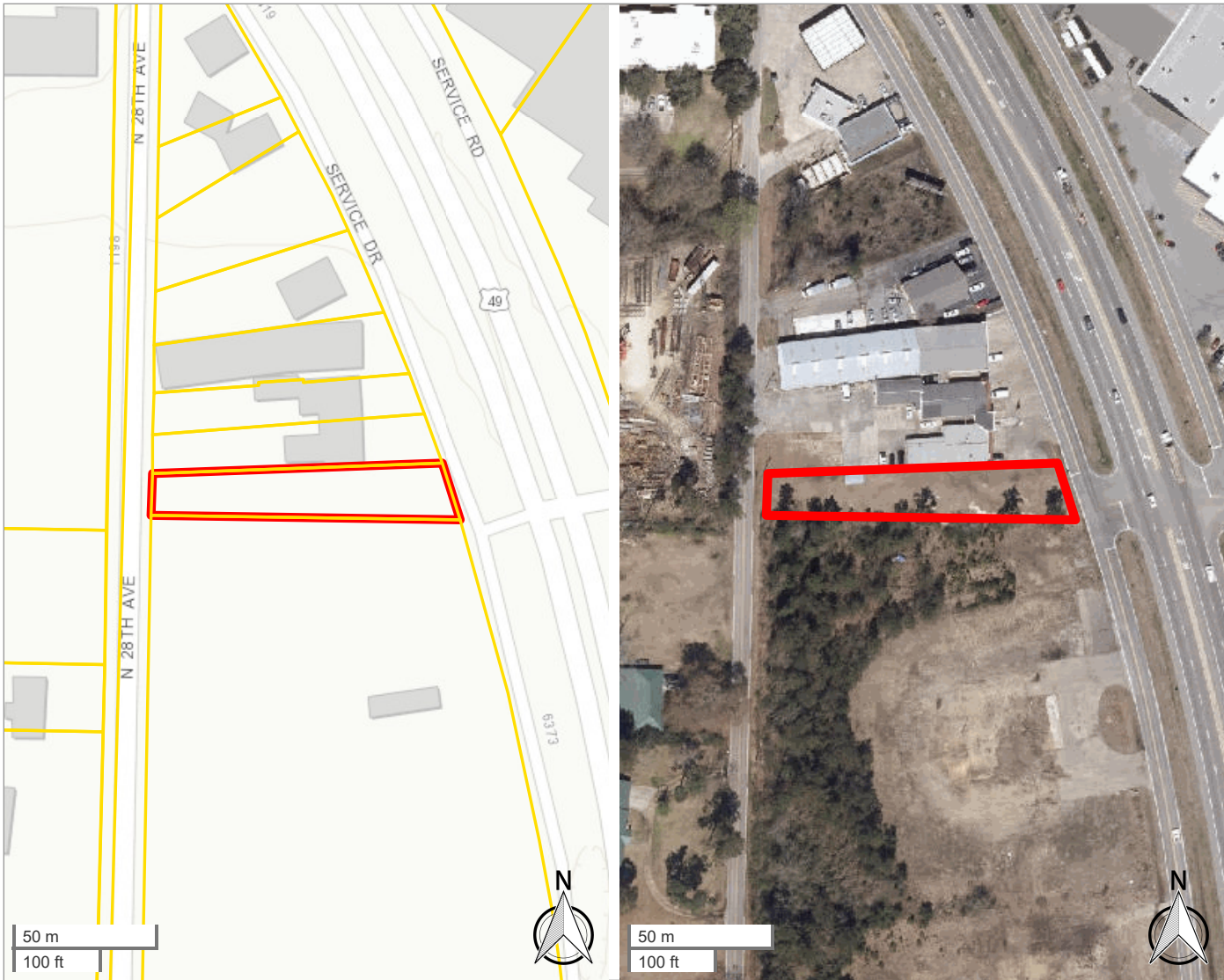
GIVEN under my hand and official seal of office on this the 10th day of August, A.D., 2018.

My Commission Expires:

9-8-21



[Signature]
Notary Public



Forrest County, MS

Forrest County online map access is provided as a public service, as is, as available and without warranties, expressed or implied. Content published on this website is for informational purposes only, and is not intended to constitute a legal record nor should it be substituted for the advice or services of a licensed professional. Parcel map information is prepared for the inventory of real property found within County jurisdiction and is compiled from recorded deeds, plats, and other public documents in accordance with Land Records Technical Specifications for Base, Cadastral and Digital Mapping Systems. Users are hereby notified that the aforementioned public record sources should be consulted for verification of information. With limited exception, data available on this website originates from Forrest County Land Records GIS and is maintained for the internal use of the County. The County of Forrest and the Website Provider disclaim all responsibility and legal liability for the content published on this website. The user agrees that Forrest County and its Assigns shall be held harmless from all actions, claims, damages or judgments arising out of the use of County data.



Forrest County Tax Assessor/Collector
601 Main St
Hattiesburg, MS 39401
(601) 582-8228

Date Printed: 6/1/2023

PPIN:	26041
PARCEL_ID:	2-028B-05-093.00
OWNERNAME:	PULLIAM DONALD M
ADDRESS1:	P O BOX 306
ADDRESS2:	
CITY:	ELLISVILLE
STATE:	MS
ZIP:	39437
SECTION:	05
TOWNSHIP:	04N
RANGE:	13W
LEGAL1:	BEG 60FT E SW/CR NW 1/4 NW 1/4 E 340.5FT NW 66.5FT W 319.3FT S
LEGAL2:	47.5FT TO BEG
LEGAL3:	PREV #H1007-00-018
TAX_DIST:	1110
CULT_AC1:	0
CULT_AC2:	0
UNCULT_AC1:	0
UNCULT_AC2:	0
TOTAL_AC:	0
CULT_VAL1:	49770
CULT_VAL2:	0
UNCUL_VAL1:	0
UNCUL_VAL2:	0
LAND_VAL:	49770
IMP_VAL1:	0
IMP_VAL2:	0
TOTALVALUE:	49770
EXEMPT_COD:	0
HOMESTEAD:	
DEED_BOOK:	1287
DEED_PAGE:	0729
DEED_DATE:	8/12/2018
SITUS_ADDR:	0 HWY 49

PLANNING COMMISSION & BOARD OF ADJUSTMENT – PETITIONER
REQUIRED SUBMITTAL INFORMATION

Deadline for applicant to file petition: _____ 5:00pm (End of business day)
Hattiesburg Planning Commission Meeting Date: _____ Time: 1:00pm
Hattiesburg Board of Adjustment Meeting Date: _____ Time: 3:30pm

There is a 10-day appeal period, required by State Law, between the Planning Commission Meeting and/or Board of Adjustment Meeting and the City Council Meeting – appeals must be filed within this 10-day period.

City Council Agenda Review Date – (you or your representative should attend): _____ Time: 4:00pm
City Council Meeting (Vote) Date – (you or your representative may attend): _____ Time: 5:00pm

There is an additional 10-day appeal period, required by State Law, after City Council Meeting, for all Variances and Conditional Use Permit which ends _____ and a 30-day wait period for Zoning or Street closing/re-naming, PMUs, PRDs, PUDs which ends _____. So, if approved by the City, no final site plan review approvals or building permits could be issued prior to these dates.

****Dates and times are subject to change****

If an appeal is filed or the petition is tabled for any reason at any stage, the above listed dates would need to be revised.

The following paperwork **MUST** be attached to this application:

- ___ Site Diagram (11” x 17” preferred size): Drawing to scale prepared by professional engineer/surveyor showing lot dimensions, existing/proposed building, signs, parking areas, etc. (Different standard may be accepted only per approval from staff)
- ___ Site & Design Review Committee, if needed.
- ___ Copy of entire Warranty Deed (filed and recorded at courthouse) with legal description granting title to current owner. (If the Warranty Deed covers a larger piece of property than the current project, a legal description for this project site only may also be required)
- ___ Electronic/Digital copy of legal description **REQUIRED** for all public notices, saved as Word or text document OR emailed to planning@hattiesburgms.com
- ___ An affidavit (pages 3 & 4) attesting that the applicant or representing party (if other than the owner) is acting on behalf of the owner(s) of record. The affidavit must be sworn to before a notary public or other appropriate official. (Included in owners signature page, or may be a separate document)
- ___ Variance application only: A letter of approval/denial from all adjoining property owners must be obtained and submitted with application.
- ___ Other documents needed (per Planning Division):
 - ___ Maps of digital billboard removal sites ___ Maps of digital billboard replacement sites
 - ___ Documentation on measurements ___ Other: _____
- ___ Payment to the City of Hattiesburg for filing application in the amount of \$_____.

**You may be responsible for posting a sign (prepared by Planning Division staff)
a minimum of fifteen (15) days prior to the hearing date.**

You will be responsible for maintaining the sign for the duration of the public hearing process.

Required Fees

All fees adopted by Ordinance No. 2977, adopted January 22, 2008, as amended. This is an excerpt from that ordinance:

Public Hearing Fees:

Variance (includes Concept Site Plan Review) -----	\$175.00 per application and one Variance request; plus \$50.00 for each additional variance request within same application
Street/Alley Naming or Re-Naming-----	\$300.00 per application, plus \$100.00 per required street name sign if approved* (*Fees for replacement street signs shall be paid after City Council approval, but prior to effective date.)
Street/Alley Closing -----	\$300.00 per application
(Conditional) Use Permit -----	\$200.00 per application
Zoning Change -----	\$400.00 per application* (*see PUD or PRD & zoning package rate)
Planned Unit Development (PUD) or Planned Residential Development (PRD), & (Planned Mixed-Use District PMU) -----	\$400.00 per application (*see PUD or PRD zoning package rate) or (**see PUD or PRD & Subdivision of Land package rate)
Planned Unit Development (PUD) or Planned Residential Development (PRD) with zoning change package -----	\$600.00 per package application
Subdivision of Land (Preliminary Plats) -----	\$225.00 per application, plus \$10.00 for each created lot (** see PUD or PRD & Subdivision of Land package rate) Note: Final Plats should be submitted to the governing body for approval within 12 months of approval of preliminary plats.
Planned Unit Development (PUD) or Planned Residential Development with Subdivision of Land Package** -----	\$500.00 per application, plus \$10.00 for each created lot (**see PUD or PRD & Subdivision of Land package rate)
Change in Land Development Code Text -----	\$200.00 per application
Appeal Fees for Proponent or Opponent appeals to City Council -----	\$50.00 per appeal Exempt from fees – Established Neighborhood Associations
Cancellation/Re-notification fee on any public hearing process (Planning Commission or City Council) that is tabled or cancelled at the owner/developer's Request -----	\$50.00 (per each 100 mailing labels)

OTHER PROCESSES MAY HAVE ADDITIONAL FEES

Make all checks payable to the City of Hattiesburg

3. **Literal Interpretation.** The literal interpretation of the provision of the regulation would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district and would cause unnecessary and undue hardship on the applicant.

4. **Reasonable Use.** The applicant cannot make reasonable use of the property without the requested variance.

5. **Minimum Required.** The granting of a variance is the minimum variance that will make possible the reasonable use of the land or structure.

6. **Conformance with Purpose of this Code.** The granting of a variance will not conflict with the purposes and intent expressed or implied in the Land Development Code.

12.4.1.2 Conditions of Approval. In recommending the granting of a variance, the Board of Adjustment may require appropriate conditions and safeguards in conformity with this Code. Violation of such conditions and safeguards, when made a part of the terms under which a variance is granted, shall be deemed a violation of the Code. The recommendation of the Board Adjustment shall be presented to the City Council for final action.

FOR RE-ZONING APPLICANTS:

As stated in Section 12.3 in the Land Development Code, one of the following conditions must be met before a rezoning can be recommended. Check the condition(s) most applicable to your request and explain in writing.

☐ There was a mistake in the original zoning.

☒ The character of the neighborhood has changed substantially so that rezoning is clearly justified and there is a public need for the rezoning.

☐ Annexation.

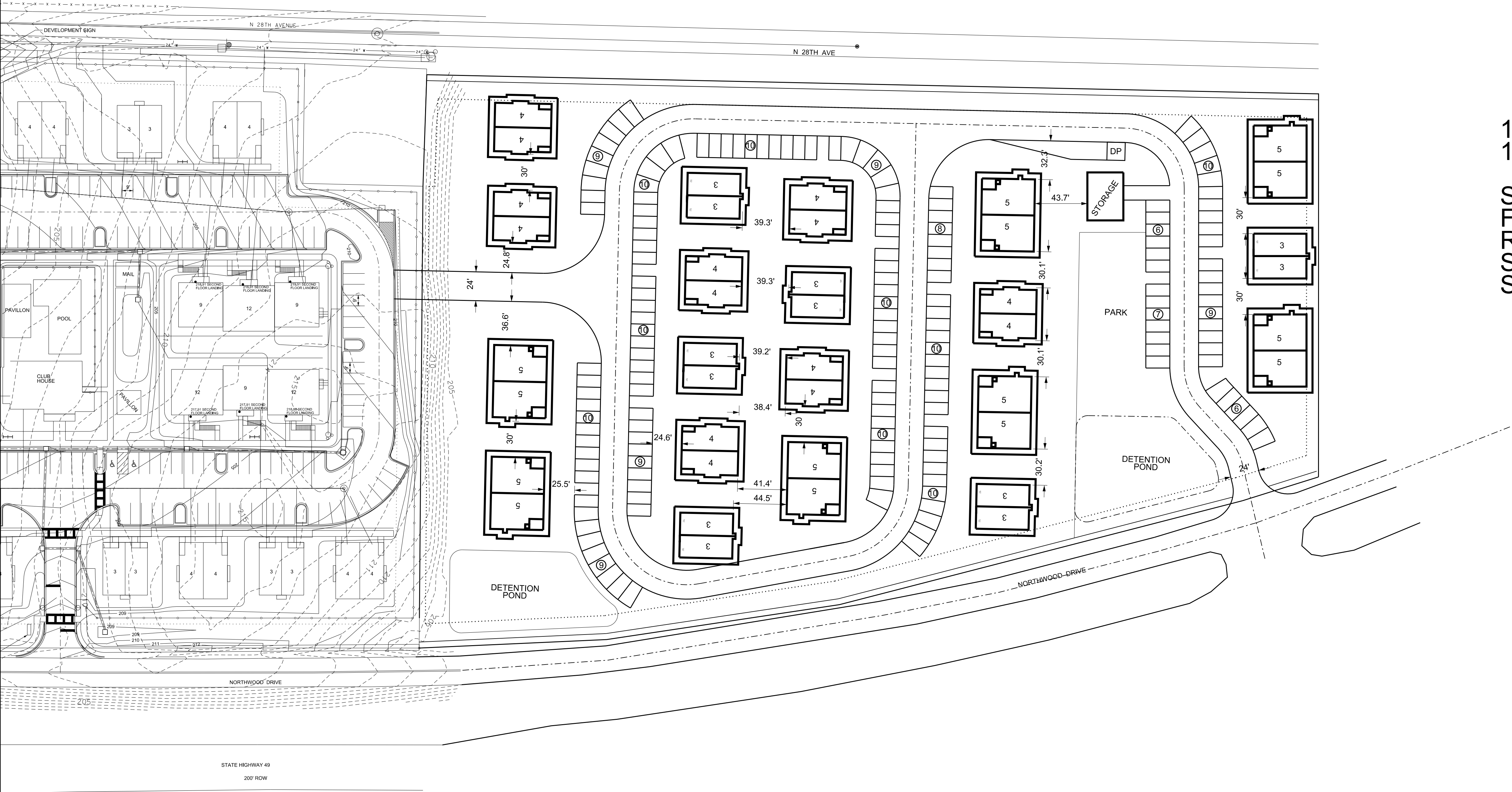
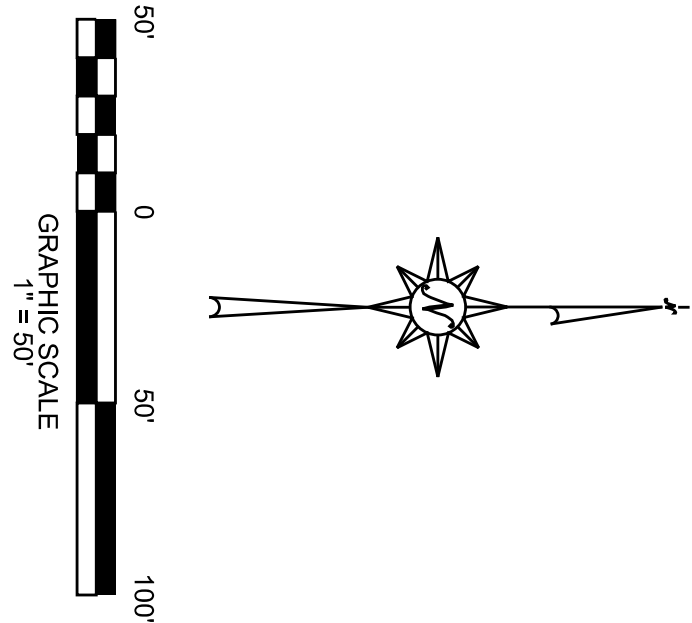
Detailed explanation of condition(s) most applicable to your request:

The reason for the zoning change request covers a vast array of items. The most important item is the need for safe new student housing. This development needs to be in a location exactly like the one in question. It offers closeness to a major highway, closeness to the businesses in a functioning part of the town as well as proximity to the university. The important items that the project covers is the need for amenities within the development. A dedicated connection for access to the existing phase 1 amenities and new park for outdoors activities. This development is managed and overseen by a professional company. This property does not have topographic or utility challenges as all the other sites reviewed for this development. The project follows the intent of the comprehensive plan for this type of development.

Ivy Row At Southern Miss Phase 2

SCHEMATIC LAYOUT

Prepared by InSite Engineering, LLC
OCT. 2023



162 - PARKING SPACES
162 - BEDS

SETBACKS(PROPOSED R-3 ZONING)
FRONT-20'
REAR-20'
SIDE-5' (BORDERING R-3)
SIDE-10' (BORDERING B-3&B-5)



5800 FELDSPAR WAY
HOOVER, ALABAMA 35244
OFFICE (205) 733-9696
FAX (205) 733-9697

CIVIL / GIS
INFRASTRUCTURE
ENVIRONMENTAL
PLANNING
COMMERCIAL
RESIDENTIAL

Prepared by: City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, MS 39403-1898
(601)545-4550

Return to: City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, MS 39403
(601)545-4550

INDEXING INSTRUCTIONS:

ORDINANCE NUMBER _____

OF THE CITY OF HATTIESBURG, MISSISSIPPI AN ORDINANCE CHANGING AND AMENDING THE COMPREHENSIVE ZONING DISTRICT MAP, ADOPTED AS PART OF THE LAND DEVELOPMENT CODE ORDINANCE NO. 3209, AS AMENDED, OF THE CITY OF HATTIESBURG, MISSISSIPPI FOR PROPERTIES LOCATED BETWEEN NORTH 28TH AVENUE AND NORTHWOOD DRIVE (US 49) (PARCEL NO; 2-028B-05-093.00, 2-028B-05-094.00; PPIN: 26041, AND 26046) OF FORREST CO., WARD 2 FROM SECTION 4.5.12, B-5 (REGIONAL BUSINESS DISTRICT) DISTRICT TO SECTION 4.5.7 R-3 (MULTI-FAMILY RESIDENTIAL DISTRICT).

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI:

SECTION 1. That the Comprehensive Zoning District Map, adopted as part of the Comprehensive Zoning Ordinance No. 3209, as amended, of the City of Hattiesburg, Mississippi, be and the same is hereby changed and amended. The Hattiesburg Planning Commission recommended to Approve said change in zoning for the following reasons:

The character of the neighborhood has changed substantially so that rezoning is clearly justified, and there is a public need for the rezoning.

SECTION 2.: Except as hereby expressly changed and amended, the aforesaid Comprehensive Zoning District Map and the Land Development Code Ordinance No. 3209, as amended, of said City of Hattiesburg, Mississippi, shall be and remain in full force and form as adopted.

SECTION 3.: Legal Description of Properties

PPIN: 26041

A portion of the NW $\frac{1}{4}$ of the NW $\frac{1}{4}$ of Section 5, Township 4 North, Range 13 West, Forrest County, Mississippi, lying West of the Right-of-Way of U.S. Highway 49, and being more

particularly described as follows, to wit:

Commence at the Southwest Corner of the NW ¼ of the NW ¼ of Section 5, Township 4 North, Range 13 West, Forrest County, Mississippi, and run East along the South line of the said NW ¼ of the NW ¼ for 60 feet to the East line of North 28th Avenue to and for the Point of Beginning; thence run North along the East line of said North 28th Avenue for 47.5 feet, more or less, to the Southerly boundary line of Parcel 1 of the real property conveyed by S.M.B.M. Properties, LLC to Luxeterra, LLC pursuant to Special Warranty Deed filed January 10, 2017, of record in Land Deed Book 1246 at page 345; thence run Northeasterly along the Southerly boundary line of said Parcel 1 for 319.3 feet, more or less, to the West Right-of-Way line of U.S. Highway 49; thence run Southeasterly along said West Right-of-Way line for 66.50 feet, more or less, to the South line of the said NW ¼ of the NW ¼; thence run West along the South line of the said NW ¼ of the NW ¼ for 340.24 feet, more or less, to the Point of Beginning; together with any improvements thereon and appurtenances thereunto belonging.

LESS AND EXCEPT all of the oil, gas, and other minerals of like kind and character in, on, and under the above-described property which have been heretofore excepted, reserved, or conveyed by former owners in the chain of title.

PPIN: 26046

Beginning sixty feet east and 617.17 feet north of the Southwest corner of the Southwest Quarter of the Northwest Quarter of Section 5, Township 4 North, Range 13 West, thence run North 728.8 feet more or less to the north line of the Southwest Quarter of the Northwest Quarter, or the Southwest Corner of the Douglas N. Brown property, thence east to the right-of-way of the US Highway 49 By-Pass (now called Paul B. Johnson Memorial Drive) thence in a southeasterly direction along said By-Pass Highway right-of-way to a point due east of the point of beginning which is on the northeastern boundary of the W.R. Fairchild property, thence West along the northern boundary of the W.R. Fairchild property 482.2 feet, more or less, to the point of beginning, all being in the Southwest Quarter of the Northwest Quarter of Section 5, Township 4 North, Range 13 West, Forrest County, Mississippi: said property being further described as that property conveyed to Grantor by Warranty Deed from John T. Brent, Sr. and wife Allie Bang Brent, dated June 19th, 1957, and recorded in Book 188 at page 60 of the records in the office of the Chancery Clerk of Forrest County, at Hattiesburg, Mississippi.

SECTION 4.: Except as hereby expressly changed and amended, the aforesaid Comprehensive Zoning District Map and the Land Development Code Ordinance No. 3209, as amended, of said City of Hattiesburg, Mississippi, shall be and remain in full force and form as adopted.

SECTION 5.: That this Ordinance take effect and be in force thirty (30) days from and after passage as provided by law.

The foregoing Ordinance having been reduced to writing, the same was introduced by Council member _____ seconded by Council member _____ and was adopted by the following vote to-wit:

YEAS:

NAYS:

THE President thereby declared the motion carried and the foregoing Ordinance adopted and approved, this the _____ day of _____ A.D., 2023.

(S E A L)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

THE above and foregoing Ordinance having been submitted to and approved by the Mayor,
this the _____ day of _____ A.D., 2023.

ATTEST:

APPROVED:

CITY CLERK

MAYOR

**MINUTES OF THE
REGULAR MEETING OF THE
HATTIESBURG PLANNING COMMISSION
December 20th, 2023**

The Hattiesburg Planning Commission did meet in a special session on December 20th, at 2:00 PM at the Jackie Dole Community Center, 220 West Front Street, Hattiesburg, Mississippi. Chair Hinton presided over the meeting. A quorum was indicated and the attendance was as follows:

Board Members Roll Call:

Members Present:

1. Amy Hinton, Chair
2. Rhoda Pickett, Vice Chair
3. Elayne Lockett
4. Dick Conville
5. Charles Dawe (Online)
6. Carlos Wilson

Members Absent:

1. Rebekah Ray, Secretary
2. Lee Anne Venable
3. Jeff Keysear
4. Michael Dickerson (Online)
5. Michael Pruitt

Staff Present:

1. Cory Long, Planning Manager
2. Nathan Satcher, Planner II
3. Jim Gladden, Esq.
4. Wiley Quinn, Director of Urban Development
5. Andrea Garcia, Planner I
6. Sabrina Wells, Planning Intern

Chair Hinton declared the Hattiesburg Planning Commission meeting open and in session at 2:04 p.m.

AGENDA REVIEW

There came the matter of the December 2023 Agenda. Chair Hinton made a motion to accept the amended agenda, seconded by Commissioner Conville. All members present were in favor.

Motion:

Made by Chair Hinton to approve

Second:

Made by Commissioner Conville

Vote:

Board Member	Yea	Nay	Other
Amy Hinton, Chair	X		
Rhoda Pickett, Vice Chair	X		
Elayne Lockett	X		
Dick Conville	X		
Carlos Wilson	X		
Charles Dawe (Online)	X		

MINUTES REVIEW

For December 6th, 2023 minutes Commissioner Wilson moved for approval, and Commissioner Lockett seconded this motion.

Motion:

Made by Commissioner Wilson to approve

Second:

Made by Commissioner Lockett

Vote:

Board Member	Yea	Nay	Other
Amy Hinton, Chair	X		
Rhoda Pickett, Vice Chair	X		
Elayne Lockett	X		
Dick Conville	X		
Carlos Wilson	X		
Charles Dawe (Online)	X		

PLANNING REPORT

There came the matter of the Planning Report by Nathan Satcher, Senior Planner. He informed the Commissioners that the University of Southern Mississippi (USM) case and the Land Development Code amendments (parking regulations) were approved by the City Council on December 19th, 2020. He also announced that the BDBO case will be presented to City Council on January 16th.

CHAIR'S REPORT

The Chair did not have a report for the meeting.

INTRODUCTIONS

Commissioners and staff introduced themselves.

PUBLIC HEARING – Planning Commission

Item A:

Hunter Andrews, representative, and Jason Graham, owner, request approval for a preliminary plat for a major subdivision for a property located at 6214 US Hwy 98. The property is known as “Hattiesburg Market Place”, located in Lamar County, Ward 3 (PPIN 24497, 37027, and 12113).

Discussion and Vote:

The planning staff introduced the case. Commissioner Conville questioned the staff about the location of the multi-tenant sign and the common areas. Chair Hinton opened the public hearing portion of the meeting. Mr. Hunter Andrews came to speak on behalf of this project. The applicant was questioned by Commissioner Conville and Vice Chair Pickett regarding the absence of turn lanes. The applicant did not have an answer to their questions. Chair Hinton closed the public portion of the meeting. Commissioner Conville asked the staff about the landscape regulations. It was explained by Mr. Satcher, Senior Planner, that the applicants had coordinated with the City Arborist in order to determine the types of trees to be planted. Cory Long, Planning Manager, announced that the City Engineer requested a condition for approval. Chair Hinton made a recommendation of adding the traffic signal and made a motion to approve the proposal with two conditions:

- Incorporating the language from the City Engineer's request (northeast access road). Any modifications to the east shared access street will require a permit from the Mississippi Department of Transportation.
- A traffic signal will be installed at the intersection of Lamar Blvd and Highway 98.

Commissioner Dawe seconded this motion.

Presented by:

Hunter Andrews

Proponents:

1. None

Opponents:

1. None

Motion:

Made by Chair Hinton to approve with conditions

Second:

Made by Commissioner Dawe

Vote:

Board Member	Yea	Nay	Other
Amy Hinton, Chair	X		
Rhoda Pickett, Vice Chair		X	
Elayne Lockett	X		
Dick Conville			ABSTAINED
Carlos Wilson	X		
Charles Dawe (Online)	X		

Item B:

Creed Group Communities, LLC, agent for RSCO Corporation, owner, and Donald Pulliam, owner, requests approval for rezoning from B-5 (Regional Business) to R-3 (Multi-Family Residential) for a property located adjacent to 6385 Highway 49, Ward 2, Forrest County. (PPIN 26041, 26046).

Discussion and Vote:

The planning staff introduced the case. Commissioner Conville questioned whether this development is targeted towards students. Vice Chair Hinton opened the public hearing portion of the meeting. Mr. Gregory Griffith, the applicant, came to speak on behalf of this project. During his response to Commissioner Conville's question regarding the development's market, he also stated that anyone who is accepted into the application would be welcome. Commissioner Conville commented on the arrangement of the parking lot and buildings. Commissioner Dawe questioned the applicant about security measurements in the existing development. James Cassidy, Engineer, joined the public portion of the meeting and in response to Commissioner Conville's question about the parking lot location, he stated that the parking area arrangement is designed to ensure safety. Then Chair Hinton closed the public portion of the meeting. Mr. Satcher, Senior Planner explained to the Commissioners the conditions for approval and parking lot standards of design according to the Land Development Code. Commissioner Conville made a motion to accept the proposal under Basis II: The character of the neighborhood has changed substantially so that rezoning is clearly justified and there is a public need for the rezoning. This was seconded by Commissioner Lockett.

Presented by:

Gregory Griffith and James Cassidy

Proponents:

1. None

Opponents:

1. None

Motion:

Made by Commissioner Conville to approve under Basis II

Second:

Made by Commissioner Lockett

Vote:

Board Member	Yea	Nay	Other
Amy Hinton, Chair	X		
Rhoda Pickett, Vice Chair	X		
Elayne Lockett	X		
Dick Conville	X		
Carlos Wilson	X		
Charles Dawe (Online)	X		

OTHER BUSINESS

No items were presented as other business.

Adjournment:

The meeting was adjourned at 4:06 p.m.

Motion:

Made by Commissioner Lockett

Second:

Made by Chair Hinton

Vote:

Board Member	Yea	Nay	Other
Amy Hinton, Chair	X		
Rhoda Pickett, Vice Chair	X		
Elayne Lockett	X		
Dick Conville	X		
Carlos Wilson	X		
Charles Dawe (Online)	X		

Amy Hinton, Chair

Cory Long, AICP, Planning Division Manager



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Cory Long, Planning Administrator, Nathan Satcher, Planner II
cc: Ann Jones
Date: Tuesday, February 20, 2024
Re: Take from the Table; Approve a preliminary plat for a major subdivision filed by Hunter Andrews, representative, and Jason Graham, owner. The property is known as “Hattiesburg Market Place”, located along US Highway 98 in Lamar County, Ward 3.
File Number: 2024-16
Minute Book #

Summary

Hunter Andrews, representative, and Jason Graham, owner, request approval for a preliminary plat for a major subdivision for a property located at 6214 US Hwy 98. The property is known as “Hattiesburg Market Place”, located in Lamar County, Ward 3 (PPIN 24497, 37027, and 12113).

The Planning Commission recommended approval on December 20th, 2023 in a special hearing called with the following conditions:

1. Any modification to the shared access drive that connects to an unnamed right-of-way to the northeast must be permitted by the Mississippi Department of Transportation (MDOT).
2. Add a traffic signal at the intersection of Lamar Boulevard and Highway 98.

Recommendation Statement

The Planning Commission recommended approval on December 20th, 2023 in a special hearing called with conditions:

Please place this on the February 20, 2024 City Council meeting for consideration.

HPC Item: A
Hunter Andrews, Representative, Jason Graham, Owner
Request for: **Preliminary Plat Approval for Major Subdivision**



**Planning Commission
Case Fact Sheet**

Name of Petitioner: Hunter Andrews, Representative, Jason Graham, Owner

Address of Property:	Tax Parcel	PPIN:	Ward:
6214 US HWY 98	052Q-10-044.000	24497	3
	052Q-10-044.002	37027	3
	055B-15-001.000	12113	3

Request: Preliminary Plat Approval for Major Subdivision

Purpose of Request: To request approval for a preliminary plat for a major subdivision for a property located at 6214 US Hwy 98. The property is known as "Hattiesburg Market Place", located in Lamar County, Ward 3 (PPIN 24497, 37027, and 12113).

Applicant Summary: See Attached

Applicable Regulations:

SECTION 4 Zoning Districts Established

B-5 Regional Business District: The purpose of the B-5 District is to provide for retail, personal and business services, offices, and financial services in locations with convenient access to the region's population consistent with comprehensive planning policies. This district is consistent with the Regional Business District in the Comprehensive Plan.

Applicable Regulations:

SECTION 6 Dimensional Standards and Measurements

HPC Item: A
 Hunter Andrews, Representative, Jason Graham, Owner
 Request for: **Preliminary Plat Approval for Major Subdivision**

Table 6.1 Dimensional Standards

Table 6.1 Dimensional Standards										
District	Minimum Lot Size in SF/ Width at Setback	Max. Dwelling Units	Max. Floor Area Ratio	Setbacks in feet				Max. Height*	Max. Impervious Surface Lot Coverage	Buffer in Feet
				Min. Front	Max. Front	Min. Side	Min. Rear			
B-5	No minimum/ 100	-	1.50	30	150	0 or 10	0	72 feet or 6 stories	90%	50

SECTION 8.3

Street Design Standards

SECTION 11

Administration and Enforcement

11.10.1.8 Subdivision Violations. The owner of a subdivision shall not transfer title to any lot in such subdivision until such time as the final plat has been approved by the appropriate authority as outlined in this Code and duly recorded in the office of the Chancery Clerk of Forrest County or Lamar County, Mississippi. Transfers prior to such approval and recording shall be deemed a violation of this Code and shall be subject to any and all remedies available to the City.

11.10.1.9 Recording Violations.

The Chancery Clerks of Forrest County and Lamar County, Mississippi shall not receive, file or record a plat of a subdivision within the jurisdiction of this Land Development Code without prior approval of the appropriate authority as outlined in this Code. Plats recorded prior to such approval shall be deemed unlawful and invalid

SECTION 12

Process and Procedures

Categories of Development Approvals

12.3.2 Preliminary Plat Approval for Major Subdivisions

12.3.2.1 Approval Criteria.

- Conformance with the Hattiesburg Comprehensive Plan.
- Conformance with the standards of the zoning district.
- Conformance with other standards and requirements of this Code and other City policies and regulations.
- Determination that adequate public facilities and services will be available concurrent with the impacts of the subdivision.
- Determination that the project will have little or no adverse or negative impacts upon the natural environment.

12.3.2.4 Final Plat.

HPC Item: A
Hunter Andrews, Representative, Jason Graham, Owner
Request for: **Preliminary Plat Approval for Major Subdivision**

- i. No Significant Change. Final plats of major subdivisions that are substantially the same as the approved preliminary plat, as determined by the Site and Design Review Committee, shall be approved administratively.
- ii. Significant Change. Final plats that exhibit any significant deviation from the approved preliminary plat, as determined by the Site Plan Review Committee, shall require approval by the Planning Commission.

12.3.2.5 Recording.

In order to be an official and legal plat, the final approved plat must be recorded along with all applicable covenants, deed restrictions and property owners' association documents with the Chancery Clerk of Forrest or Lamar County, as appropriate. The City Engineer shall ensure that the City records this information in a timely fashion.

Present Zoning: The parcel is currently zoned B-5, Regional Business District

Present Use: Commercial (Currently being developed)

Future Land Use: Regional Business Corridor

Surrounding Zoning and Land Use:
North: R-1A Residential District
South: B-5 Regional Business District
East: B-5 Regional Business District / R-3 Multi-Family Residential District
West: B-5 Regional Business District

Letters or Concerns stated: The Planning Division Office has not received any letters or other written communications relative to this case as of December 8th, 2023.

History / Background: The first phase of the Hattiesburg Marketplace Subdivision was recommended for approval by the Planning Commission on May 3rd, 2023 with the recommendation of performing a traffic study for the Lamar Blvd intersection. This phase also received approval from City Council on June 20th, 2023 with conditions. The new phase of this development includes further subdivision of the areas denoted as "for future development" into 3 addition lots and parcels. The modification of their existing subdivision is subject to all state law requirements, including MS Codes 17-1-23 and 19-27-31.

The conditions attached to the approval have been included at the end of this report. The developer has provided an irrevocable letter of credit for \$169,000 to satisfy the street construction and completion with up to guaranteed performance of 1 year. Any incomplete construction of the streets, including street markers, lighting, and sign identifications, must be completed by the

HPC Item: A
Hunter Andrews, Representative, Jason Graham, Owner
Request for: **Preliminary Plat Approval for Major Subdivision**

developer or the credit amount listed above shall be made available to the City of Hattiesburg for the construction of incomplete infrastructure.

A master sign plan was provided by the applicant for the common area along Highway 98 for a multi-tenant sign. The applicant provided a modification to the common area in order to have the required street frontage for a multi-tenant sign without a variance. The multi-tenant sign has already been approved for permitting, but all individual tenants will require permits for their respective signs.

A Traffic Study, as required for future subdivision by the City Council, has been provided by the developer. The traffic study conducted recommended 2 items:

1) That the area within the sight triangle in the northeast quadrant of the intersection of Lamar Boulevard with Graham Property Drive be cleared of vegetation before the development is open to the public.

2) It is recommended that a traffic signal is considered for the intersection of US Highway 98 at Lamar Boulevard whether the proposed project is constructed or not

The full traffic study has been provided as an attachment in the online CivicClerk Portal for full review.

Staff recommend adding a condition that all newly created lots within the subdivision shall also obtain partial ownership of the common areas and that the parcel's ad valorem tax value shall be assessed to each lot owner on a prorated basis as part of each lot owner's total assessment.

Option:

Approve or deny a preliminary plat for a major subdivision in the City of Hattiesburg.

Planning Commission must deem that all of the following approval criteria must be met before granting approval for the Preliminary Plat for a Major Subdivision:

12.3.2 Preliminary Plat Approval for Major Subdivisions

12.3.2.1 Approval Criteria.

- i. Conformance with the Hattiesburg Comprehensive Plan.
- ii. Conformance with the standards of the zoning district.
- iii. Conformance with other standards and requirements of this Code and other City policies and regulations.
- iv. Determination that adequate public facilities and services will be available concurrent with the impacts of the subdivision.
- v. Determination that the project will have little or no adverse or negative impacts upon the natural environment.

HPC Item: A
Hunter Andrews, Representative, Jason Graham, Owner
Request for: **Preliminary Plat Approval for Major Subdivision**

City Council Approval Criteria for the Hattiesburg Market Place, approved on June 20th, 2023

The council considered the approval criteria required by the ordinance as follows:

HPC Item: A

Hunter Andrews, Representative, Jason Graham, Owner

Request for: **Preliminary Plat Approval for Major Subdivision**

1. Conformance with the Hattiesburg Comprehensive Plan.
2. Conformance with the standards of the zoning district.
3. Conformance with other standards and requirements of this Code and other City policies and regulations.
4. Determination that adequate public facilities and services will be available concurrent with the impacts of the subdivision.
5. Determination that the project will have little or no adverse or negative impacts upon the natural environment.

It is, therefore, ORDERED that the request of Hunter Andrews, for a major subdivision, City of Hattiesburg, Lamar County, Mississippi, be granted subject to the following conditions:

1. **Plat Conditions, & Restrictions** – add to the plat the following notes:

- a) The common area(s) parcel's ad valorem tax value shall be assessed to each lot owner on a prorated basis as part of each lot owner's total assessment.
- b) The common area(s) of this subdivision shall be owned and maintained by the owner's, commercial owner's association, and/or by the property owner(s) of the lots. In the event any lot becomes subdivided into additional lots or individual site plans, said site plans conforming to the city's Land Development Code, each property owner shall own their pro rata share, by area percentage of their lot, of the common areas. Such maintenance shall be performed so as to ensure that the common area operates in accordance the City's Land Development Code and Property Maintenance Code. Such maintenance shall include, but not be limited to repair of structures, and maintenance of sign tenants, and maintenance of the property. The city shall have a "right of access" to use the drives, parking areas, and yards of this property to make inspections of the common areas to ensure that said maintenance has been properly performed. In the event that the property owner(s) have not properly performed maintenance on the facilities, to the extent that the facility(s) poses a threat to public health, safety, or welfare, the city shall retain the right to perform emergency repairs to the facility. The cost of any such repairs will remain the responsibility of the property owner(s) and may be added as a lien on the next year's tax bill.

2. **Master Sign Plan** - Provide the City of Hattiesburg with a Master Sign plan, which outlines the location of all proposed multi-tenant signs.
3. **Traffic Study** - At the point that this property is subdivided in excess of what is presently shown, the developer shall provide the City of Hattiesburg with a Traffic Study completed by a Professional Engineer to project the future impact on traffic along HWY

HPC Item: A

Hunter Andrews, Representative, Jason Graham, Owner

Request for: **Preliminary Plat Approval for Major Subdivision**

98 and Lamar Blvd. when the development is completely built out. If the traffic study identifies necessary improvements, these shall be completed at the cost of the Developer or included in or added to the Performance Bond as required under condition No. 6.

4. **Streets** - Street identifications and traffic control signs/markings shall be installed by the developer to City specifications.
5. **Utilities** - Unless otherwise specified, all utilities and services (electric, telephone, cable, etc.) are to be installed underground.
6. **Bonds** – Bonds, in a form satisfactory to the City Engineer and the City Attorney, will be required as follows:
 - a) Performance bond – Acceptance of the plat before the street and infrastructure are completed will require a bond based on the developer's engineer's estimated cost of unfinished work, verified by the staff engineer, plus 10% until complete. Renewed annually and adjusted for inflation.
 - b) Maintenance – Upon acceptance of the plat and the completion of streets and infrastructure a bond in the amount of 5% of the total cost of all work must be remitted to the city for the duration of 1 year.

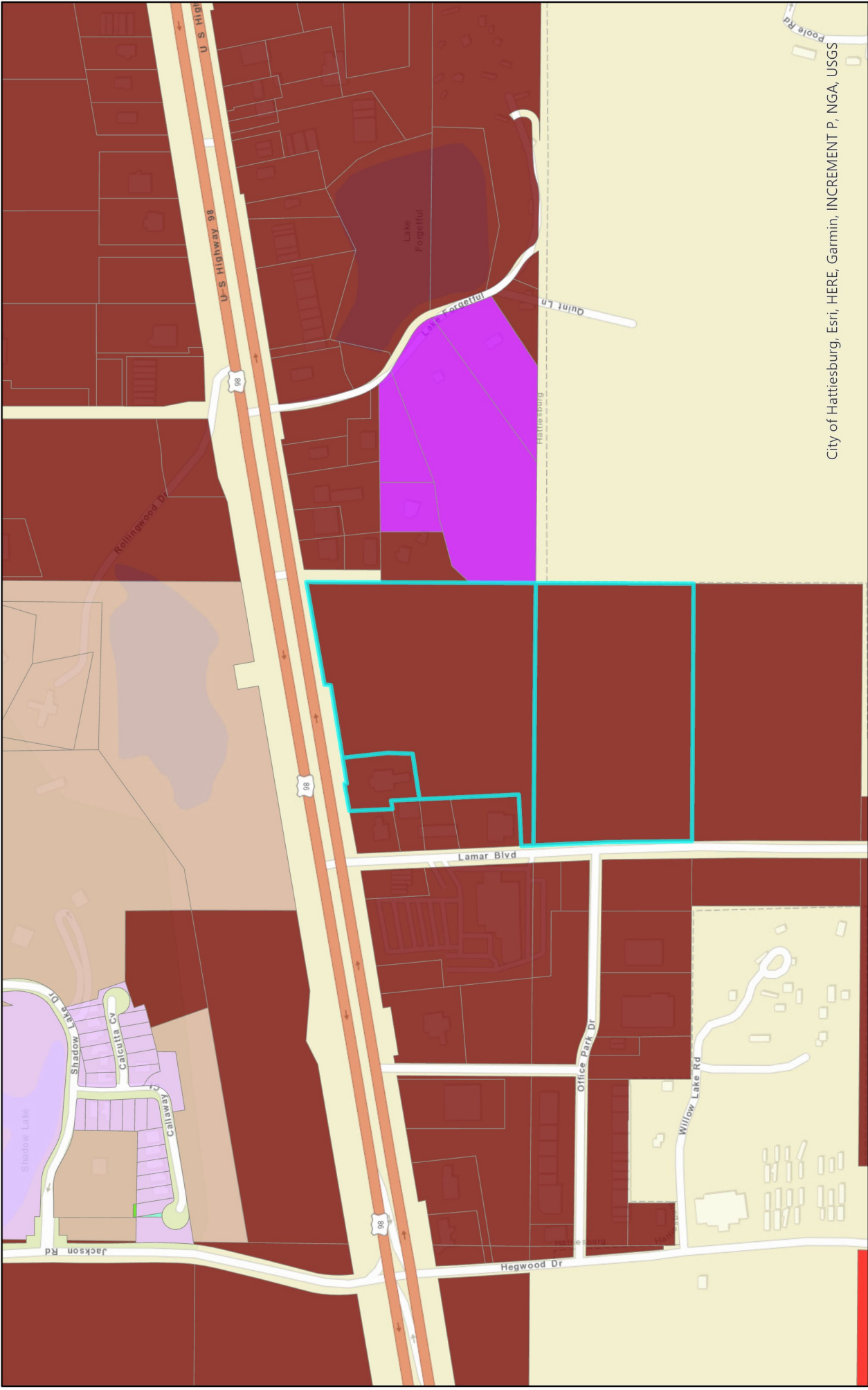
SUBJECT PARCEL

6214 U.S Hwy 98 — Hattiesburg Market Place Subdivision

Hunter Andrews, Representative and Jason Graham, Owner

Hunter Andrews, representative, and Jason Graham, owner, request approval for a preliminary plat for a major subdivision for a property located at 6214 US Hwy 98. The property is known as “Hattiesburg Market Place”, located in Lamar County, Ward 3 (PPIN 24497, 37027, and 12113).





Zones

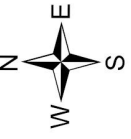
- A-1
- R-1A
- R-2
- R-3
- B-3
- B-5
- I-1

Site Information

Property is located at 6214 US Hwy 98 and is known as "Hattiesburg Market Place", PPINS 24497, 37027, and 12113 (Lamar County, Ward 3).



**URBAN
DEVELOPMENT
PLANNING DIVISION**





Esri Community Maps Contributors, City Of Hattiesburg, © OpenStreetMap, Microsoft, CONANP, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc. METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, Maxar

Future Land Use

- Regional Business A
- Regional Business B

Site Information

Future Land Use map for 6214 US Hwy 98 and surrounding area. Requested area for this case is denoted in blue.



**URBAN
DEVELOPMENT**
PLANNING DIVISION



Site Aerial



Surrounding Area



**Northern and Southern Direction: B-5
Regional Business**



Surrounding Area

Eastern Direction: B-5 Regional Business District



Western Direction: B-5 Regional Business District



Proposed Plat

HATTIESBURG MARKET PLACE (LOTS 3, 4, & 5)

PART OF THE SE $\frac{1}{4}$ OF THE SW $\frac{1}{4}$ OF SECTION 10
AND THE NE $\frac{1}{4}$ OF THE NW $\frac{1}{4}$ OF SECTION 15,
TOWNSHIP 4 NORTH, RANGE 14 WEST

CITY OF HATTIESBURG
LAMAR COUNTY, MISSISSIPPI

LOT 3 - 1.15 ACRES±
LOT 4 - 6.00 ACRES±
LOT 5 - 4.81 ACRES±
TOTAL - 11.96 ACRES±

SURVEY REFERENCE POINT 1
SPC 2006, MISSISSIPPI EAST 2301
DATUM: NAD 83 / FAD00 85
CONVERGENCE ANGLE: -8°17'23.30"
COMBINED FACTOR: 0.9999932624
NORTHING: 655432.782
EASTING: 69230.384
LAT: 31°09'02.62"
LONG: 89°22'02.47"

SURVEY REFERENCE POINT 2
SPC 2006, MISSISSIPPI EAST 2301
DATUM: NAD 83 / FAD00 85
CONVERGENCE ANGLE: -8°17'23.30"
COMBINED FACTOR: 0.9999932624
NORTHING: 655432.782
EASTING: 69230.384
LAT: 31°09'02.62"
LONG: 89°22'02.47"

OWNER AND PROPERTY INFORMATION:
GRAHAM DEVELOPMENT, LLC/THE FIRST AS THE
LENDER
PARCEL PARCELS - 11.96 ACRES±
SURVEY CLASS B
BEARINGS ORIENTED BY: GPS (GRID NORTH)
DATE OF FIELD SURVEY:
PARENT PARCELS: 890803

SUBDIVISION SURVEYOR: ANDREWS ENGINEERING, PLLC
WATER SUPPLIER - ARKOLD LINE AND NORTH
LAMAR WATER ASSOCIATIONS (DOMESTIC) AND
CITY OF HATTIESBURG (PWS)
SEWER - CITY OF HATTIESBURG
PRICEL IS LOCATED IN FLOOD ZONES "C" AS PER
FLOOD INSURANCE RATE MAP PARI, PWS
200500000, EFFECTIVE: MARCH 2, 2015.

COMMON AREA 'A'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,353 SF±

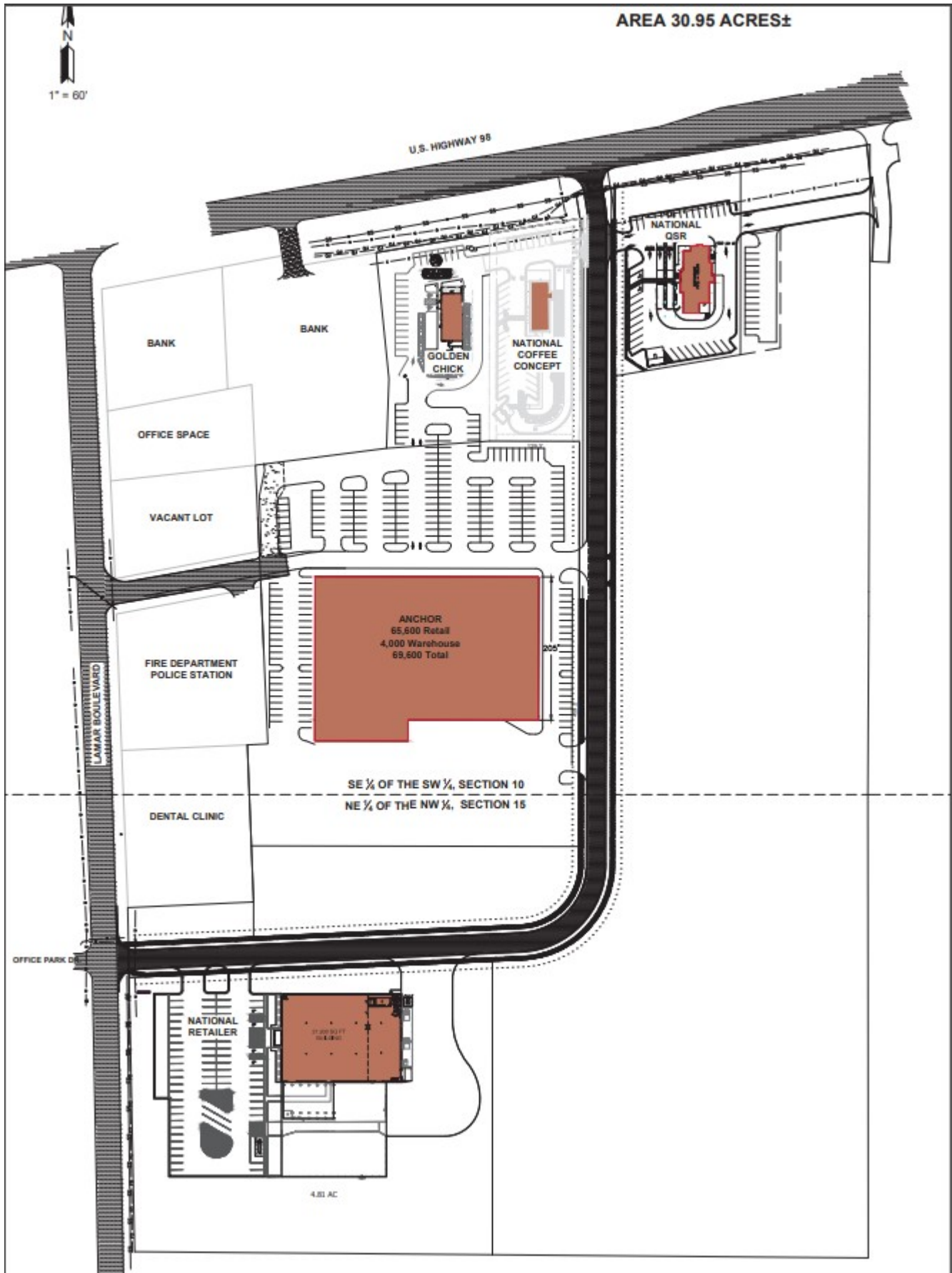
LOT 4
6.00 ACRES
261,264 SF±

LOT 5
4.81 ACRES
208,548 SF±

COMMON AREA 'B'
0.09 ACRES
3,847 SF±

LOT 3
1.15 ACRES
50,

Proposed Site Area Map



Subdividing of Lot, Parcel or Tract Information (1_page)

1. Property data:

1,174,550 SF/26.97 acres

Parent Parcel / Existing lot/parcel/tract contains _____ Square Footage/Acres

Lot Area Requirement: none (per B-5 zoning)Lot Frontage Requirement: 100' at setback (per B-5 zoning)Existing use of lot/parcel/tract vacantTo be subdivided into 3 lots/parcels (including parent parcel) – outlined below.

Newly subdivide d Parcels	New lot size in square footage (sf) or acres (A)	New lot has public road frontage (yes / no)	New lot has private road frontage (yes / no)	Indicate name of public or private road(s)	Staff - Lot area & frontage requirements comply?	
					Yes	No
1.	1.15 AC	YES	NO	U.S. HIGHWAY 98 & GRAHAM PROPERTIES DRIVE		
2.	6.00 AC	YES	NO	GRAHAM PROPERTIES DRIVE & UNNAMED PUBLIC ACCESS		
3.	4.81 AC	YES	NO	LAMAR BOULEVARD & GRAHAM PROPERTIES DRIVE		
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
Be sure to include information on the remainder of "existing" lot after splits made – identified as "Parent Parcel"						
Parent Parcel	1,174,550SF 26.97 acres	YES	NO	U.S. HIGHWAY 98, UNNAMED PUBLIC ACCESS, & LAMAR BOULEVARD		
	521,066 SF 11.96 acres	Total square footage of new lots (verify total matches existing parcel prior to splits)				

Use extra copies of this form if needed for additional lots.

2. Infrastructure required:

Water/Sewer X Gas X Electric X Telephone X Cable X Streets X

PUBLIC HEARING APPLICATION
P O BOX 1898 (200 Forrest Street/39401)
HATTIESBURG, MS 39403-1898
 Department of Urban Development
 545-4599 or FAX (601) 545-1962

OCT 17 2023
[Signature]

PUBLIC HEARING TYPE REQUESTED:**Application for (check all appropriate types):**

- | | | |
|---|--|--|
| ☐ Variance (details below) | ☐ Conditional Use (details below) | ☐ Re-Zoning (details below) |
| ☒ Subdividing of Lot, Parcel or Tract | ☐ Overlay District | |
| ☐ Street or Alley Renaming | ☐ Vacating Street or Alley | |
| ☐ Planned Mixed-Use District | ☐ Planned Residential Development | |

FOR VARIANCE ONLY:

Check all appropriate variance types:

- | | | |
|--------------------------------------|--|---|
| ☐ Sign | ☐ Setback (front, side or rear _____) | ☐ Off-site Parking |
| ☐ Lot Width | ☐ Lot Coverage Area | ☐ Buffer |
| ☐ Other _____ | ☐ Open Space | |

Land Development Code Section No. _____

Section No. _____

Section No. _____

Staff Information
 – do not
 complete

FOR CONDITIONAL USE PERMIT ONLY:

Check Applicable Type:

- | | | |
|---|---|---|
| ☐ Automotive filling station | ☐ Group facility or home | ☐ Care Center (type _____) |
| ☐ Digital Billboard, New | ☐ Digital Billboard, Replacement | ☐ Solar Farm |
| ☐ Restaurant | ☐ Telecommunications | ☐ Other _____ |

Land Development Code Section No. _____

Staff Information

FOR RE-ZONING ONLY:

Existing Zoning: _____

Proposed Zoning: _____

Public Hearing Contact Information Form

City of Hattiesburg - Planning Division

Note: A Pre-Application submittal must contain a completed application form and a concept plan drawn to scale.

Pre-Application Date:

[Click here to enter a date.](#)

Planner:

Today's Date: [Click here to enter a date.](#)

Project Name: Hattiesburg Market Place, Lots 3, 4, & 5

Proposed Use(s): Commercial Development

Project Street Address: 6214 U.S. Highway 98

PPIN Number(s) (If unknown, can be found on tax receipt): 24497

Parcel Number(s): 052Q-10-044.000

Flood Zone(s): X

Historic District(s):

Zoning District(s): B-5

Proposed Cost of the Project:

Project Representative Information

Name: Hunter Andrews, P.E., P.S.

☐ Applicant ☐ Property Owner ☐ Representative ☐ Agent ☐ Contractor ☐ Architect ☒ Engineer

☐ Other (Specify):

Phone: 601-794-4565

Fax:

Email: hunter@andrewsengineering.net

Mailing Address: P.O. Box 1935, Purvis, MS 39475

Name: Jason Graham

☐ Applicant ☒ Property Owner ☐ Representative ☐ Agent ☐ Contractor ☐ Architect ☐ Engineer

☐ Other (Specify):

Phone: 601-794-2253

Fax:

Email: JASON@THEGRAHAMBUILDING.COM

Mailing Address: P.O. Box 1207, Purvis, MS 39475

Name:

☐ Applicant ☐ Property Owner ☐ Representative ☐ Agent ☐ Contractor ☐ Architect ☐ Engineer

☐ Other (Specify):

Phone:

Fax:

Email:

Mailing Address:

OWNER AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE **OWNER(S)** OF THE SUBJECT PROPERTY

WITNESS THE SIGNATURES of the **OWNER(s)** of the subject property located at

Street Address

City

State

on this the _____ day of _____, 20____.

In the matter of this request, the property owner further authorizes the following named person(s) to represent them at the public hearing on this petition.

on this the _____ day of _____, 20____.

JASON GRAHAM

Property Owner (print)

[Signature]
Property Owner (signature)

STATE OF Mississippi

COUNTY OF Lamar

Personally came and appeared before me, the within named

JASON GRAHAM

who signed and delivered the above and foregoing instrument as and for their free act and deed on the day and year therein mentioned, and who acknowledge to me that they are the owner(s) of the subject property as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 17th day of October, 2023



[Signature]
NOTARY PUBLIC

My Commission Expires:

4-20-2026

APPLICANT AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE **APPLICANT** OF THIS PETITION,
ONLY IF DIFFERENT FROM THE OWNER(S) OF THE SUBJECT PROPERTY

WITNESS THE SIGNATURES of the **APPLICANT(s)** of the subject property located at

Street Address

City

State

on this the _____ day of _____, 20____.

Applicant (print)

Applicant (signature)

STATE OF _____

COUNTY OF _____

Personally came and appeared before me, the within named

who signed and delivered the above and foregoing instrument as and for their free act and deed on the day
and year therein mentioned, and who acknowledge to me that they are the owner(s) of the subject property
as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the _____ day of _____,
20____.

NOTARY PUBLIC

My Commission Expires:

PLANNING COMMISSION & BOARD OF ADJUSTMENT - PETITIONER REQUIRED SUBMITTAL INFORMATION

Deadline for applicant to file petition: _____ 5:00 p.m. (End of business day)

Hattiesburg Planning Commission & Board of Adjustment Meeting Date: _____ Time: 1:00 p.m.
(Always the first Wednesday of each month - you or your representative MUST attend)

There is a 10 day appeal period, required by State Law, between the Planning Commission Meeting and/or Board of Adjustment Meeting and the City Council Meeting – appeals must be filed within this 10-day period.

City Council Agenda Review Meeting Date- (you or your representative should attend): _____ Time: 4:00 p.m.
City Council Meeting (Vote) Date - (you or your representative may attend): _____ Time: 5:00 p.m.

There is an additional 10 day appeal period, required by State Law, after City Council Meeting, for all Variances and Conditional Use Permit which ends _____ and a 30 day appeal period for Zoning or Street closing/ re-naming, PMUs, PRDs, PUDs which ends _____. So, if approved by City no final site plan review approvals or building permits could be issued prior to these dates.

If an appeal is filed or the petition is tabled for any reason at any stage, the above listed dates would need to be revised.

The following paperwork MUST be attached to this application:

- _____ Site Diagram (11"x 17" preferred size): Drawing to scale prepared by professional engineer/surveyor showing lot dimensions, existing/proposed buildings, signs, parking areas, etc. (Different standard may be accepted only per approval from Staff)
- _____ Site & Design Review Committee, if needed.
- _____ Copy of entire Warranty Deed (filed and recorded at courthouse) with legal description granting title to current owner. (If the Warranty Deed covers a larger piece of property than the current project, a legal description for this project site only may also be required.)
- _____ Electronic/Digital copy of legal description REQUIRED for all public notices, saved as Word or text document OR emailed to glowrey@hattiesburgms.com or planning@hattiesburgms.com.
- _____ An affidavit (page 3 & 4) attesting that the applicant or representing party (if other than owner) is acting on behalf of the owner(s) of record. The affidavit must be sworn to before a notary public or other appropriate official. (Included in owners signature page, or may be separate document)
- _____ A letter of approval/denial from all adjoining property owners must be obtained and submitted with application (Variance application only).
- _____ Other documents needed (per Planning Division).
 - _____ Maps of Digital Billboard Removal Sites
 - _____ Maps of Digital Billboard Replacement sites
 - _____ Documentation on measurements
 - _____ Other _____
- _____ Payment to the City of Hattiesburg for filing application in the amount of \$ _____.

***You may be responsible for posting a sign (prepared by Planning Division staff)
a minimum of fifteen (15) days prior to the hearing date.***

You will be responsible for maintaining the sign for the duration of the public hearing process.

Required Fees

All fees adopted by Ordinance Number 2977, adopted January 22, 2008, as amended. This is an excerpt from that ordinance:

Public Hearing Fees:

Variance (includes Concept Site Plan Review) -----	\$ 175.00 per application and one Variance request; plus \$50.00 for each additional variance request within same application
Street/Alley Naming or Re-Naming -----	\$300.00 per application, plus \$100.00 per required street name sign if approved*
*Fees for replacement street signs shall be paid after City Council approval, but prior to effective date.	
Street/Alley Closing -----	\$300.00 per application
[Conditional] Use Permit -----	\$200.00 per application
Zoning Change -----	\$400.00 per application* (*see PUD or PRD & zoning package rate)
Planned Unit Development (PUD) or Planned Residential Development (PRD), & [Planned Mixed-Use District PMU] -----	\$400.00 per application (*see PUD or PRD & zoning \package rate) Or (**see PUD or PRD & Subdivision of Land package)
Planned Unit Development (PUD) or Planned Residential Development (PRD) with Zoning Change package* -----	\$600.00 per package application
Subdivision of Land (Preliminary Plats) -----	\$225.00 per application, plus \$10.00 for each created lot (**see PUD or PRD & Subdivision of Land package rate) Note: Final Plats should be submitted to the governing body for approval within 12 months of approval of preliminary plats.
Planned Unit Development (PUD) or Planned Residential Development (PRD) with Subdivision of Land package ** -----	\$500.00 per application, plus \$10.00 for each created lot (**see PUD or PRD & Subdivision of Land package rate)
Change in Land Development Code Text -----	\$200.00 per application
Appeal Fees for Proponent or Opponent appeals to City Council --- Exempt from fees – Established Neighborhood Associations	\$50.00 per appeal
Cancellation / Re-notification fee on any public hearing process (Planning Commission or City Council) that is tabled or cancelled at the owner/developer's request -----	\$50.00 (per each 100 mailing labels)

ALL ITEMS, EXCEPT SINGLE-FAMILY RESIDENTIAL SINGLE LOTS, MUST GO THROUGH SITE PLAN REVIEW PROCESS UPON APPROVAL OF PUBLIC HEARING APPLICATIONS AND THE FOLLOWING ADDITIONAL FEES WILL APPLY:

Plan Review Fees:

Site Plan Review is required for all development, EXCEPT owner/occupied single-family residential, and those determined by the Building Official to be inapplicable. Note: The public hearing fees include one Concept Review for those actions that require Site Review:

New construction reviews, including billboards/LED signs – (includes initial submittal and 2 re-submittals) -----	\$200.00 for first acre, plus \$30.00 for each additional acre, or fraction thereof, of development
Expansion or renovation construction reviews (includes initial submittal and 2 re-submittals) -----	\$100.00 for first acre, plus \$30.00 for each additional acre, or fraction thereof, of development
Fourth and subsequent new, expansion or renovation Construction reviews --	\$ 50.00 each additional submittal
Expedient Process Lot Subdivision (up to 3 commercial lots) -----	\$150.00
Concept Review (general layout review only) -----	\$ 50.00
New use type(s) in existing building(s) -----	\$ 50.00

Make all checks payable to the City of Hattiesburg

Subdividing of Lot, Parcel or Tract Information (1_page)

1. Property data:

1,174,550 SF/26.97 acres

Parent Parcel / Existing lot/parcel/tract contains _____ **Square Footage/Acres**

Lot Area Requirement: none (per B-5 zoning)

Lot Frontage Requirement: 100' at setback (per B-5 zoning)

Existing use of lot/parcel/tract vacant

To be subdivided into 3 lots/parcels (including parent parcel) – outlined below.

Newly subdivide d Parcels	New lot size in square footage (sf) or acres (A)	New lot has public road frontage (yes / no)	New lot has private road frontage (yes / no)	Indicate name of public or private road(s)	Staff - Lot area & frontage requirements comply?	
					Yes	No
1.	1.15 AC	YES	NO	U.S. HIGHWAY 98 & GRAHAM PROPERTIES DRIVE		
2.	6.00 AC	YES	NO	GRAHAM PROPERTIES DRIVE & UNNAMED PUBLIC ACCESS		
3.	4.81 AC	YES	NO	LAMAR BOULEVARD & GRAHAM PROPERTIES DRIVE		
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
Be sure to include information on the remainder of "existing" lot after splits made – identified as "Parent Parcel"						
Parent Parcel	1,174,550SF 26.97 acres	YES	NO	U.S. HIGHWAY 98, UNNAMED PUBLIC ACCESS, & LAMAR BOULEVARD		
	521,066 SF 11.96 acres	Total square footage of new lots (verify total matches existing parcel prior to splits)				

Use extra copies of this form if needed for additional lots.

2. Infrastructure required:

Water/Sewer X Gas X Electric X Telephone X Cable X Streets X

HATTIESBURG MARKET PLACE (LOTS 3, 4, & 5)

PART OF THE SE ¼ OF THE SW ¼ OF SECTION 10
AND THE NE ¼ OF THE NW ¼ OF SECTION 15,
TOWNSHIP 4 NORTH, RANGE 14 WEST
CITY OF HATTIESBURG
LAMAR COUNTY, MISSISSIPPI

LOT 3 - 1.15 ACRES±
LOT 4 - 6.00 ACRES±
LOT 5 - 4.81 ACRES±
TOTAL - 11.96 ACRES±

COMMON AREA 'A'
0.09 ACRES±
3,847 SF±

SURVEY REFERENCE POINT 1
SPC ZONE: MISSISSIPPI EAST 2301
DATUM: NAD 83 / NAVD 88
CONVERGENCE ANGLE: -0°17'22.35"
COMBINED FACTOR: 0.999998333624
NORTHING: 661412.782
EASTING: 810292.984
LAT: 31°19'02.62"
LONG: 89°23'25.41"

SURVEY REFERENCE POINT 2
SPC ZONE: MISSISSIPPI EAST 2301
DATUM: NAD 83 / NAVD 88
CONVERGENCE ANGLE: -0°17'28.63"
COMBINED FACTOR: 0.999979491104
NORTHING: 660758.804
EASTING: 809243.841
LAT: 31°18'56.09"
LONG: 89°23'37.47"

OWNER AND PROPERTY INFORMATION:

GRAHAM DEVELOPMENT, LLC THE FIRST AS THE LENDER

PARENT PARCELS - 11.96 ACRES±

SURVEY CLASS B

BEARINGS ORIENTED BY: GPS (GRID NORTH)

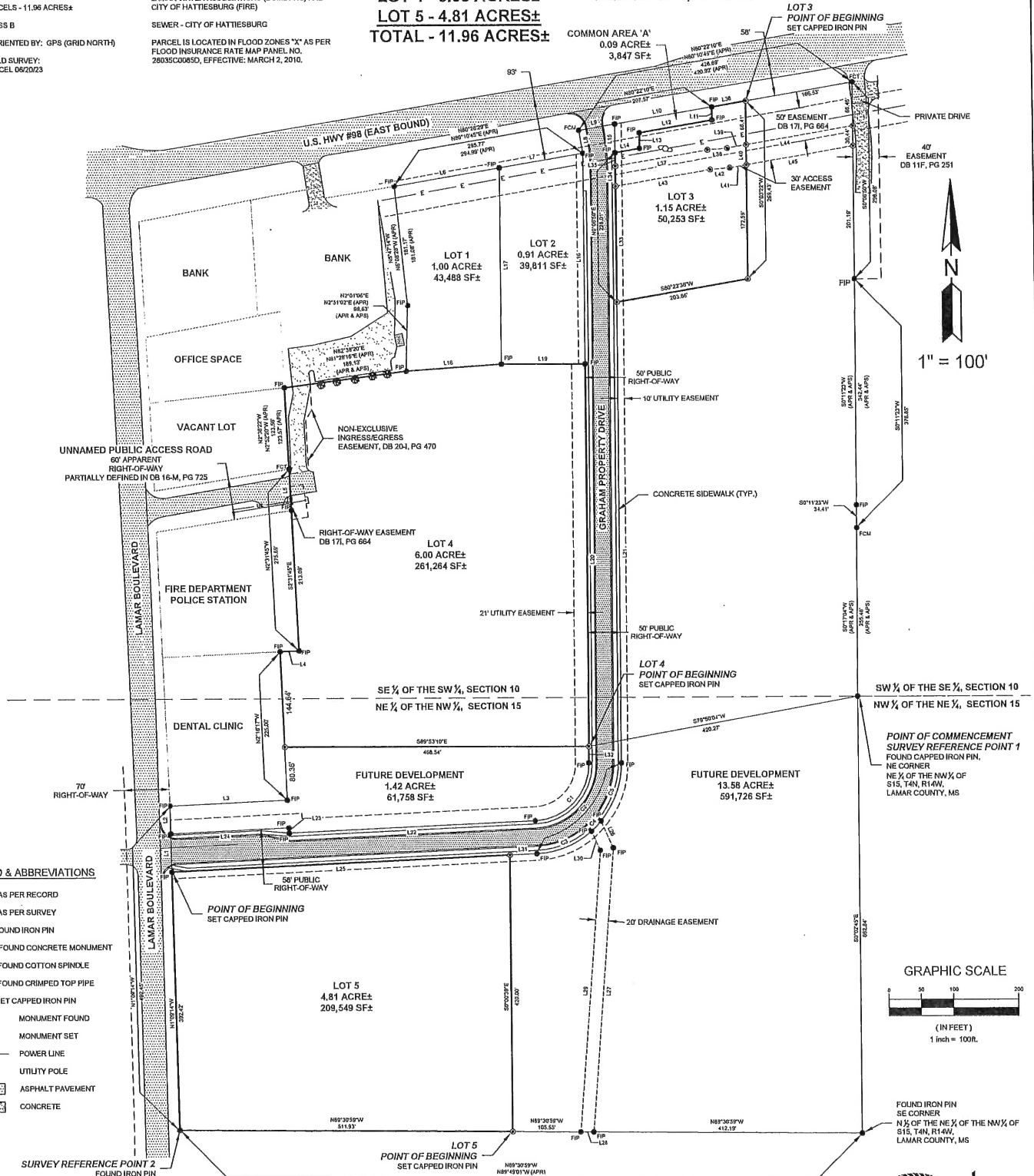
DATE OF FIELD SURVEY: PARENT PARCEL 06/20/23

SUBDIVISION SURVEYOR: ANDREWS ENGINEERING, PLLC

WATER SUPPLIER - ARNOLD LINE AND NORTH LAMAR WATER ASSOCIATIONS (DOMESTIC) AND CITY OF HATTIESBURG (FIRE)

SEWER - CITY OF HATTIESBURG

PARCEL IS LOCATED IN FLOOD ZONES "X" AS PER FLOOD INSURANCE RATE MAP PANEL NO. 28035C00850, EFFECTIVE: MARCH 2, 2010.



LEGEND & ABBREVIATIONS

- APR - AS PER RECORD
- APG - AS PER SURVEY
- FIP - FOUND IRON PIN
- FCM - FOUND CONCRETE MONUMENT
- FCS - FOUND COTTON SPINDLE
- FCT - FOUND CRIMPED TOP PIPE
- SIP - SET CAPPED IRON PIN
- - MONUMENT FOUND
- ⊙ - MONUMENT SET
- E — POWER LINE
- U — UTILITY POLE
- ▨ - ASPHALT PAVEMENT
- ▩ - CONCRETE

REFERENCE MATERIAL:

1. TAX MAPS AND TAX DATA.
2. WARRANTY DEEDS ON FILE IN THE LAMAR COUNTY CHANCERY CLERK'S OFFICE: DB 71, PG 232; DB 161, PG 679; DB 231, PG 90; DB 16M, PG 727.
3. STREET DEED ON FILE IN THE LAMAR COUNTY CHANCERY CLERK'S OFFICE: DB 16M, PG 727.
4. SURVEY PERFORMED BY CASEY L. BENEDICT DATED 8/4/17.
5. SURVEY PERFORMED BY CASEY L. BENEDICT DATED 9/30/14.
6. SURVEY PERFORMED BY MICHAEL T. WAITES DATED 5/15/03.
7. SURVEY PERFORMED BY RICHARD B. BRANTLEY DATED 01/13/14.
8. HATTIESBURG MARKET PLACE SUBDIVISION PLAT ON FILE AT THE LAMAR COUNTY CHANCERY CLERK'S OFFICE.

ANDREWS ENGINEERING, PLLC
P.O. Box 1935 / Purvis, Mississippi 39475
(601) 794-4565 / hunter@andrewsengineering.net



PART OF THE SE ¼ OF THE SW ¼ OF SECTION 10
AND THE NE ¼ OF THE NW ¼ OF SECTION 15,
TOWNSHIP 4 NORTH, RANGE 14 WEST
CITY OF HATTIESBURG
LAMAR COUNTY, MISSISSIPPI

State of Mississippi
County of Lamar

This the _____ day of _____, 2023

By: Jason Graham, Member
Graham Development, LLC
40 Deep South Lane
Purvis, MS 39475

State of Mississippi
County of Lamar

My commission expires on: _____

Notary Public

State of Mississippi
County of Lamar

This the _____ day of _____, 2023

By: _____
Mackenzie Parker, Commercial Loan Officer, Vice President
The First Bank

State of Mississippi
County of Lamar

My commission expires on: _____

Notary Public

State of Mississippi
County of Lamar

City Engineer

This subdivision is herein approved and accepted, and all improvements contained therein to be dedicated to the City of Hattiesburg are hereby accepted for the City of Hattiesburg on the, the _____ day of _____, 2023.

City Clerk Mayor

State of Mississippi
County of Lamar

Hunter Andrews
Professional Land Surveyor / License # 3123

State of Mississippi
County of Lamar

My commission expires on: _____

Notary Public

Final approval of plat, this the _____ day of _____, 2023.

Urban Developer Director
City of Hattiesburg

A PARCEL OF LAND BEING PART OF THE SE $\frac{1}{4}$ OF THE SW $\frac{1}{4}$ OF SECTION 10, TOWNSHIP 4 NORTH, RANGE 14 WEST, LAMAR COUNTY, MISSISSIPPI, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: (BEARINGS ARE BASED ON GRID NORTH)

COMMENCING AT AN IRON PIN AT THE SE CORNER OF THE SE 1/4 OF THE SW 1/4 OF
SECTION 10, TOWNSHIP 4 NORTH, RANGE 14 WEST, LAUREL COUNTY,
MISSISSIPPI; THENCE RUN N60°17'00"E FOR 170.65' TO A CAPPED IRON PIN;
THENCE RUN N60°56'00"E FOR 117.25' TO A CAPPED IRON PIN; THENCE RUN
THE EAST LINE OF SAID FORTY FOR 376.89' TO AN IRON PIN; THENCE RUN
N00°50'E ALONG EAST LINE OF SAID FORTY FOR 196.80' TO A CAPPED
IRON PIN; THENCE RUN N00°52'00"E FOR 117.25' TO A CAPPED IRON PIN;
THENCE RUN S80°22'10"W ALONG RIGHT-OF-WAY FOR 166.35' TO A CAPPED
IRON PIN FOR THE POINT OF BEGINNING; THENCE RUN S03°32'21"W FOR 269.49' TO
A CAPPED IRON PIN; THENCE RUN S02°33'56"W FOR 208.86' TO A CAPPED
IRON PIN; THENCE RUN N00°56'00"E ALONG RIGHT-OF-WAY FOR 17.00' TO A CAPPED
PUBLIC ROAD; THENCE RUN N00°56'00"E ALONG RIGHT-OF-WAY FOR
226.01' TO A CAPPED IRON PIN; THENCE RUN N80°22'10"E FOR 37.92' TO A
CAPPED IRON PIN; THENCE RUN N00°56'00"E FOR 117.25' TO A CAPPED
IRON PIN; THENCE RUN N00°52'10"E FOR 113.80' TO A CAPPED IRON PIN; THENCE
RUN N00°50'00"E FOR 20.00' TO A CAPPED IRON PIN ON THE SOUTHERN
RIGHT-OF-WAY OF SAID HIGHWAY #58; THENCE RUN N00°22'10"E ALONG SAID
RIGHT-OF-WAY OF SAID HIGHWAY #58; THENCE RUN N00°56'00"E ALONG
CONTAINS 1.154 ACRES (50.254 SQ. YARDS) MORE OR LESS.

A PARCEL OF LAND BEING PART OF THE SE $\frac{1}{4}$ OF THE SW $\frac{1}{4}$ OF SECTION 10,
AND THE NE $\frac{1}{4}$ OF THE NW $\frac{1}{4}$ OF SECTION 15, TOWNSHIP 4 NORTH, RANGE 14
WEST, LAMAR COUNTY, MISSISSIPPI, AND BEING MORE PARTICULARLY
DESCRIBED AS FOLLOWS: (BEARINGS ARE BASED ON GRID NORTH)

COMMENCING AT AN IRON PIN AT THE NE CORNER OF THE NE 1/4 OF THE NW 1/4 OF SECTION 15, TOWNSHIP 4 NORTH, RANGE 14 WEST, LAMAR COUNTY, MISSISSIPPI; THENCE RUN 579°50'W FOR 420.27' TO A CAPPED IRON PIN ON THE WESTERN RIGHT-OF-WAY OF A FUTURE PUBLIC ROAD; THENCE RUN N85°33'0"W FOR 468.54' TO A CAPPED IRON PIN; THENCE RUN N2°16'17"W FOR 144.64' TO AN IRON PIN; THENCE RUN N87°25'4"E FOR 29.37' TO AN IRON PIN; THENCE RUN N2°31'45"W FOR 275.69' TO A CRIMPED TOP PIPE; THENCE RUN N2°36'22"W FOR 123.58' TO AN IRON PIN; THENCE RUN N82°36'30"E FOR 169.13' TO AN IRON PIN; THENCE RUN N89°53'1"E FOR 131.37' TO AN IRON PIN; THENCE RUN N89°53'1"E FOR 129.35' TO AN IRON PIN ON THE WESTERN RIGHT-OF-WAY OF A FUTURE PUBLIC ROAD; THENCE RUN N50°06'50"W ALONG SAID RIGHT-OF-WAY FOR 579.85' BACK TO THE POINT OF BEGINNING; SAID PARCEL CONTAINS 6.00 ACRES MORE OR LESS.

I certify that this instrument was filed for record in my office on this the _____ day of _____, 2023, in plat book _____, page _____, slide _____.

Chancery Clerk

SURVEYOR'S CERTIFICATE
State of Mississippi
County of Lamar

This is to certify that I have surveyed the land shown on this plat and fully described on this plat and have subdivided the same with lots according to the requirements of the County and the subdivision laws of the State of Mississippi governing surveying, dividing and mapping the land and that the plat hereon is a correct representation of the said survey and subdivision, and that all monuments indicated thereon actually exist and their location, size and materials are correctly shown.

This the _____ day of _____, 2023.

Hunter Andrews
Professional Land Surveyor / License # 3123

A PARCEL OF LAND BEING PART OF THE NE ¼ OF THE NW ¼ OF SECTION 15,
TOWNSHIP 4 NORTH, RANGE 14 WEST, CITY OF HATTIESBURG, LAMAR COUNTY,
MISSISSIPPI, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: (BEARINGS
ARE BASED ON GRID NORTH)

COMMENCING AT A CAPPED IRON PILE AT THE NE CORNER OF THE NE 1/4 OF THE NW 1/4 OF SECTION 15, TOWNSHIP 4 NORTH, RANGE 14 WEST, LAMAR COUNTY, MISSISSIPPI; THENCE RUN S00°42'45"E ALONG THE EAST LINE OF THE SAID FORTY FOR 662.67 TO AN IRON PILE AT THE SE CORNER OF THE NE 1/4 OF THE NE 1/4 OF THE NW 1/4 OF SECTION 15; THENCE RUN N89°30'59"W ALONG THE SOUTH LINE OF THE NE 1/4 OF THE NE 1/4 OF THE NW 1/4 FOR 537.78 TO AN IRON PILE FOR THE POINT OF BEGINNING; THENCE RUN N89°30'59"W ALONG THE SOUTH LINE OF THE NE 1/4 OF THE NE 1/4 OF THE NW 1/4 FOR 511.93 TO AN IRON PILE ON THE EASTERN RIGHT-OF-WAY OF LAMAR BOULEVARD; THENCE RUN N89°30'59"W ALONG THE RIGHT-OF-WAY FOR 382.42 TO A CAPPED IRON PILE ON THE SOUTHERN RIGHT-OF-WAY OF GRAHAM PROPERTY DEED; THENCE RUN N87°25'14"E ALONG SAID RIGHT-OF-WAY FOR 520.26 TO A CAPPED IRON PILE; THENCE RUN S00°03'32"E FOR 420.00 BACK TO THE POINT OF BEGINNING; SAID PARCEL CONTAINS 4.81 ACRES MORE OR LESS.

- 1) IRON PINS ARE 1/2"Ø X 18" REBAR CAPPED WITH COA #366 UNLESS OTHERWISE NOTED.
- 2) RECORD SEARCH FOR EASEMENTS, RIGHTS-OF-WAY, ETC., AND TITLE OPINION NOT PERFORMED AS PART OF SURVEY.
- 3) ST. STEPHENS PRINCIPAL MERIDIAN.
- 4) STATE PLANE COORDINATES WERE DERIVED FROM THE GULF COAST GEOSPATIAL CENTER ON 6/20/23.

PARCEL CURVE DATA					
SEGMENT	LENGTH	RADIUS	DELTA	CHORD	CHORD DIRECTION
C1	133.34'	87.50'	67°16'S4	120.81'	N43°46'17"E
C2	209.54'	137.49'	67°19'21"	189.84'	S43°46'17"W
C3	92.60'	137.49'	38°35'24"	90.86'	N68°06'16"E
C4	21.42'	137.49'	6°59'35"	21.40'	N44°22'46"E
C5	95.52'	137.49'	35°46'22"	93.61'	N20°00'48"E

PARCEL LINE DATA		
SEGMENT	LENGTH	DIRECTION
L1	58.02'	N1°09'14"W
L2	42.01'	N1°09'14"W
L3	180.22'	N87°25'44"W
L4	29.37'	N87°25'44"W
L5	62.60'	N2°31'45"W
L6	164.57'	N80°28'29"E
L7	131.30'	N80°28'29"E
L8	35.03'	N8°20'05"W
L9	56.57'	N80°22'10"E
L10	151.00'	N80°22'10"E
L11	20.00'	N0°05'50"E
L12	113.00'	N80°22'10"E
L13	23.40'	N0°05'50"E
L14	37.32'	N80°22'10"E
L15	43.89'	N0°05'50"E

PARCEL LINE DATA		
SEGMENT	LENGTH	DIRECTION
L16	318.77'	S0°06'S05"W
L17	296.80'	S0°06'S05"W
L18	147.31'	N86°00'34"E
L19	129.35'	S89°53'10"W
L20	579.85'	S0°06'S05"W
L21	688.40'	S0°06'S05"W
L22	378.87'	S87°25'44"W
L23	8.00'	S2°34'16"E
L24	181.26'	S87°25'44"W
L25	520.26'	N87°25'44"W
L26	44.76'	S24°47'31"E
L27	43.35'	S4°35'31"E
L28	202.85'	N89°30'59"E
L29	429.04'	S4°35'31"E
L30	31.91'	S24°47'31"E

PARCEL LINE DATA		
SEGMENT	LENGTH	DIRECTION
L31	42.31'	N87°29'44"E
L32	25.04'	S80°22'50"W
L33	175.09'	N0°05'50"E
L34	30.44'	N0°05'50"E
L35	20.48'	N0°05'50"E
L36	52.60'	N80°22'39"W
L37	143.38'	S80°22'39"W
L38	30.11'	S85°06'24"W
L39	29.83'	S80°22'39"W
L40	30.43'	N0°03'22"E
L41	25.89'	N80°22'39"E
L42	30.11'	N85°06'24"W
L43	147.23'	N80°22'39"E
L44	166.46'	S80°22'39"W
L45	166.42'	N80°22'39"E



TRAFFIC IMPACT STUDY
Hattiesburg Marketplace Development
Lamar County, Mississippi

Prepared for:

Graham Development, LLC

40 Deep South Lane

Purvis, MS 39475

Prepared by:



210 E. Capitol Street, Suite 1150

Jackson, MS 39201



11-17-2023

TABLE OF CONTENTS

	<u>Page</u>
1.0 INTRODUCTION.....	1
1.1 Overview.....	1
1.2 Study Objectives	1
2.0 EXISTING SITE CONDITIONS.....	2
2.1 Site Location & Access.....	2
2.2 Traffic Data Collection.....	3
2.3 Study Area Roadways.....	3
2.4 Sight Distance.....	4
3.0 FUTURE TRAFFIC CONDITIONS.....	7
3.1 Site Traffic Generation	7
3.2 Site Traffic Distribution	7
3.3 Future Traffic Volumes	8
4.0 TRAFFIC ANALYSES.....	8
4.1 Intersection Capacity Analyses	8
4.2 Traffic Signal Volume Warrants	10
5.0 CONCLUSIONS.....	12

LIST OF FIGURES

<u>Figure</u>	<u>Description</u>	<u>Page</u>
1	Site Location Map.....	4
2	View to the south from Graham Property Drive at Lamar Boulevard.....	5
3	View to the north from Graham Property Drive at Lamar Boulevard	5
4	Vegetation in the northeast quadrant.....	6
5	View to the west from Graham Property Drive at US Highway 98	6
6-A	Primary Trip Distributions	8
6-B	Pass-by Trip Distributions	8

LIST OF TABLES

<u>Table</u>	<u>Description</u>	<u>Page</u>
1	Unsignalized Peak Hour Capacity Analysis Summary	9
2	Signalized Peak Hour Capacity Analysis Summary.....	11

LIST OF APPENDICES

<u>Appendix</u>	<u>Description</u>
A	Proposed Site Area Map
B	Traffic Data
C	Trip Generation Tables
D	Intersection Capacity Analyses
E	Levels of Service Explanation

1.0 INTRODUCTION

1.1 Overview

A Traffic Impact Study (TIS) has been completed for the proposed commercial site in Lamar County, MS. The site is to be located in the southeast quadrant of the US Highway 98 and Lamar Boulevard intersection. The proposed development will consist of 30.95 acres containing fast food restaurants, a furniture store, and a tractor supply store. A site plan is provided in **Appendix A**. The development is estimated to begin construction upon approval from the City of Hattiesburg and is expected to be completed in 2024.

The following intersections are included in the study area and will be analyzed for this report:

- 1) US Highway 98 at Lamar Boulevard
- 2) US Highway 98 at Graham Property Drive
- 3) US Highway 98 at the Adcock Pool Access Driveway
- 4) Lamar Boulevard at Graham Property Drive
- 5) Lamar Boulevard at Fire Station Access Driveway

The scope of this TIS was to project what impact(s) the proposed new site generated trips will have on the above study intersections. In addition, this TIS will recommend geometric and/or operational improvements (if needed) in order to alleviate any negative impacts to the study area intersections/roadways.

1.2 Study Objectives

This traffic study was accomplished through the completion of the following objectives:

- A 12-hour turning movement count was conducted from 6:30 AM – 6:30 PM at the intersection of US Highway 98 with Lamar Boulevard for use in a traffic signal warrant analysis and the AM and PM peak turning movement counts (TMCs) were collected from 7:00-9:00 AM and from 4:00-6:00 PM at the intersections of Lamar Boulevard with Graham Property Drive and US Highway 98 with the Adcock Pool Access Driveway at the median crossover east of the US Highway 98 and Lamar Boulevard intersection. A growth factor will be obtained by utilizing nearby MDOT historic volumes;
- Observation of area roadway conditions;
- Estimation of the AM and PM peak-hour site-generated new trips;
- Projection of the AM and PM peak directional distribution of new site trips, based on existing traffic counts, population densities and engineering judgement;

- Assignment of the new AM and PM peak site-generated trips to the study intersections;
- Evaluation of the existing and future traffic signal needs at the intersection of US Highway 98 based on volumes of a typical weekday;
- Performance of peak-hour capacity analyses at the study intersections based on each construction stage; and
- Determination of what improvements are needed, if any, to the proposed study-area roadways/intersections, in order to mitigate any negative impacts that may result from the additional traffic from the proposed development.

The sources for the information used in this report include: The Institute of Transportation Engineers' *Trip Generation, 11th Edition*; the American Association of State Highway and Transportation Officials' *2011 Policy on Geometric Design of Highways and Streets*; the *2009 Manual on Uniform Traffic Control Devices (MUTCD)*; the *6th Edition of the Highway Capacity Manual*; Graham Development, LLC; the City of Hattiesburg; National Data & Surveying Services; and field reconnaissance and other information collected by Gresham Smith.

2.0 EXISTING SITE CONDITIONS

2.1 Site Location & Access

The proposed development is to sit on an approximately 31-acre site located in the southeast quadrant of the intersection of US Highway 98 at Lamar Boulevard. A new roadway, Graham Property Drive, is being built within the property to provide parcels with internal circulation and access to the roadway network. This roadway will connect Lamar Boulevard to US Highway 98 via a central path through the site. The connection at Lamar Boulevard will have three lanes, one in-bound and two out-bound with the out-bound lanes consisting of a right-turn only lane and a shared thru-left lane. The connection at US Highway 98 will have a right-in, right-out only access with one lane each for ingress and egress. An existing roadway located next to the Fire Station on Lamar Boulevard will also be a connection to Lamar Boulevard from the furniture store parking lot. A parcel in the northeast quadrant of the site will have a connection to the existing Adcock Pool Access Driveway that is lined up with the median crossover east of the US Highway 98 and Lamar Boulevard intersection. This existing driveway has one entering and one exiting lane. See **Figure 1** for the site location map and see **Appendix A** for the site plan.

2.2 Traffic Data Collection

In establishing existing traffic volumes, a 12-hour TMC was conducted from 6:30 AM – 6:30 PM at the intersection of US Highway 98 with Lamar Boulevard for use in a traffic signal warrant analysis and the AM and PM peak TMCs were collected from 7:00-9:00 AM and from 4:00-6:00 PM at the intersections of Lamar Boulevard with Graham Property Drive and US Highway 98 with the Adcock Pool Access Driveway. Detailed results from each count and a summary diagram of the existing peak hour counts (**Figures 1 & 2**) are provided in **Appendix B**.

The traffic volume count indicates that Lamar Boulevard and US Highway 98 currently accommodate roughly 2,300 and 36,000 vehicles per day in this area, respectively. The traffic volume counts were collected by National Data & Surveying Services personnel on Wednesday, November 8, 2023. A Mississippi Department of Transportation (MDOT) traffic count station, located on US Highway 98 along the frontage of the site, also estimated the Average Daily Traffic (ADT) volume to be 36,000 vehicles in 2022. The MDOT ADT count at this location rose from 37,000 in 2012 to 39,000 in 2016 and 2017 before steadily declining starting in 2018, preceding the start of the pandemic. Other count stations in the area indicate a flat or negative growth rate as well. However, an estimated annual traffic growth rate of 1.5% was used during this study due to considering the increase in the Hattiesburg population, according to the United States Census, and an objective to take a conservative approach to this study.

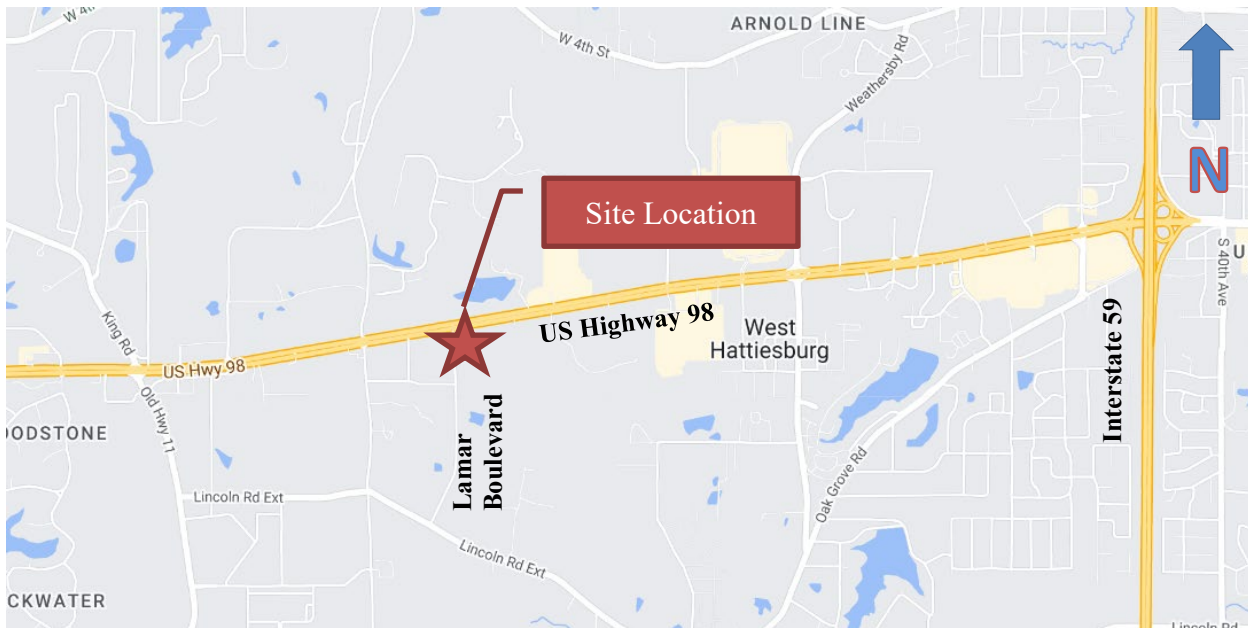
2.3 Study Area Roadways

US Highway 98 is a six-lane, east/west running roadway with a posted speed limit of 55 mph near the site. It connects the City of Columbia to the west with the City of Hattiesburg and is classified as a Principal Arterial on the MDOT Urban Functional Classification map. US Highway 98 has three 12-foot lanes in each direction that are separated by a 52-foot median. Typically, there are exclusive right-turn lanes for larger intersections and exclusive left-turn lanes at the median crossovers and intersections.

Lamar Boulevard is a three-lane roadway with curb and gutter that has a raised, grass median in some sections and a Two-Way-Left-Turn-Lane (TWLTL) in other sections. All three lanes are 12-foot wide. There is a posted speed limit of 30 mph near the site. Lamar Boulevard is nearly 0.75 miles long and connects Lincoln Road Extension, classified as a Major Collector, at the southern end to US Highway 98 on the northern end and would be considered a Local Road.

Graham Property Drive is being constructed within the site to provide access to the parcels. This road will provide access management by supplying organized and limited access from the on-site businesses to the local roadway network. Graham Property Drive has a typical section of two 12-foot lanes with curb and gutter and sidewalks on both sides of the road.

Figure 1: Site Location Map



2.4 Sight Distance

A sight distance evaluation was performed by Gresham Smith personnel during a field review on Monday, November 13, 2023 at the two intersections of Graham Property Drive at US Highway 98 and at Lamar Boulevard. As part of this review, it was determined that adequate intersection sight distance (ISD) is provided from both intersections for the minimum setback distance of 15 feet. This setback distance is how far the side-street driver's eye is typically located from the closest edge of travel way when they are at a comfortable distance from the major road to make the decision to proceed or not. The ISD distance is based on the posted speed of the major road, the approach grade of the side street, and the number of lanes that need to be crossed for each particular movement.

Lamar Boulevard is mostly flat and straight near the intersection with Graham Property Drive. Vehicles are visible for more than 800 feet in both directions when looking from a driver's eye height and location on Graham Property Drive, see **Figures 2 and 3**. The *AASHTO Green Book-6th Edition* requires a minimum ISD of 355 feet for turning left across two lanes and a median when the major road speed is 30 mph. Additionally, an ISD of 290 feet is required for turning right at this location. It should be noted that vegetation currently encroaches into the sight triangle in the northeast quadrant of the intersection, reducing the sight distance looking to the north, see **Figure 4**. This area will need to be cleared before Graham Property Drive is open to the public.

US Highway 98 contains a sight-limiting vertical crest located to the west of the intersection with Graham Property Drive, see **Figure 5**. The *AASHTO Green Book-6th Edition* requires a minimum stopping sight distance (or SSD) of 495 feet and a minimum ISD of 530 feet for a speed of 55 mph where a car is turning right from a stopped position on a side street. A sight distance of 730 feet was

measured in the field, which meets these requirements. For comparison, the sight distance requirements would still be met if vehicles on US Highway 98 were traveling at 70 mph.

Figure 2: View to the south from Graham Property Drive at Lamar Boulevard



Figure 3: View to the north from Graham Property Drive at Lamar Boulevard



Figure 4: Vegetation in the northeast quadrant



Figure 5: View to the west from Graham Property Drive at US Highway 98



3.0 FUTURE TRAFFIC CONDITIONS

3.1 Site Traffic Generation

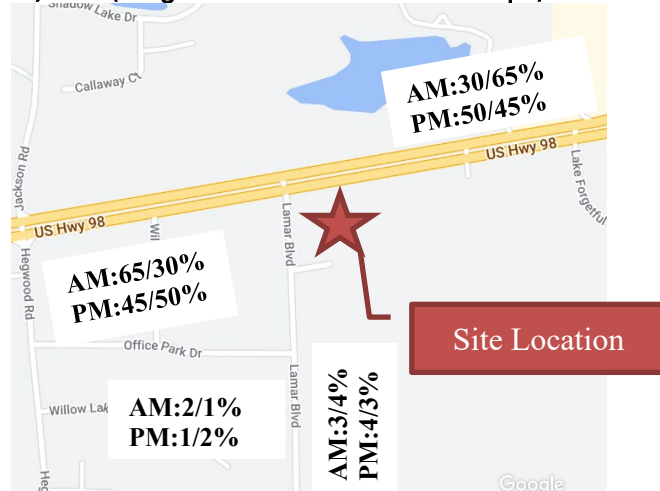
In determining the AM and PM peak-hour trips that will be generated by this new development, the Institute of Transportation Engineers (ITE) Trip Generation Manual, 11th Edition was used. The proposed development includes a restaurant with a drive-thru window, a furniture store, and a tractor supply store. However, a coffee shop with a drive-thru window and another restaurant with a drive-thru window are currently being constructed on this site. These two additional parcels are being included in this study as they will impact the traffic being generated at this site once they are operational. The new trips generated by the proposed site are composed of “primary trips,” “internal trips,” and “pass-by trips”. Primary trips are trips made for the specific purpose of visiting the generator. The trip usually goes from origin to generator and then returns to the origin. Internal trips are those that take place between different destinations within one site. These do not require returning to the adjacent roadway network between stops and therefore will only count as one new trip despite the multiple destinations within the site. Pass-by trips are part of the existing (or background) traffic that will enter and exit the new development from the adjacent roadway as they pass-by on their way to their primary destination. Pass-by trips do not result in new traffic on the existing roadway network.

The proposed development will consist of a 21,930 SF tractor supply store (Land Use 810 – Tractor Supply), a 65,600 SF furniture store (Land Use 890 – Furniture Store), a 3,600 SF and 2,000 SF fast food restaurant (Land Use 934 – Fast Food with Drive-Thru (2)), and a 2,000 SF coffee shop (Land Use 937 – Coffee Shop with Drive-Thru). The resulting new peak-hour primary and pass-by trip tables are provided in **Appendix C**.

3.2 Site Traffic Distribution

The new peak-hour, primary trips were distributed on the existing roadway network according to the recently collected peak-hour traffic volumes and engineering judgement. As a result, it is projected that the new primary trips and pass-by trips will enter and exit the site using the distributions as shown in the figures below.

**Figure 6-A: Primary Trip Distributions
In/Out (Origination & Destination Stops)**



**Figure 6-B: Pass-by Trip Distributions
(Intermediate Stops)**



3.3 Future Traffic Volumes

An analysis of Opening Year (2024) traffic volumes was performed. A growth rate of 1.5%, as discussed in section 2.2, was used for this analysis. The expected Opening Year peak-hour traffic volumes (Future) are made up of the existing peak-hour traffic counts (illustrated in **Figures 1 & 2** in **Appendix B**) grown from 2023 to 2024 using the developed growth rate, and are illustrated in **Figures 3 & 4** in **Appendix B**.

The future post-development peak-hour traffic volumes (Future Plus Site) are made up of the grown peak-hour traffic counts plus the new site-generated trips and the pass-by trips (illustrated in **Figures 5 & 6** in **Appendix B**).

4.0 TRAFFIC ANALYSES

4.1 Intersection Capacity Analyses

Unsignalized intersection capacity analyses were performed for the study area intersections during the AM and PM peaks at each analysis stage. These capacity analyses are based on the Two-Way Stop Control (TWSC) methods outlined in the *6th Edition Highway Capacity Manual* and were performed with *Synchro 12 Software*. The capacity analyses results are described in terms of Level of Service (LOS). The LOS ranges from "A" thru "F", with "A" representing the most desirable conditions and "F" representing the most undesirable conditions. Generally, an approach LOS of "D" or better is acceptable during peak traffic conditions, while a LOS of "C" or better is preferred. A LOS of "E" at low-volume side roads may still meet driver's expectations. The LOS for individual

movements should also be considered. For a summary of these results, see **Table 1**, while detailed capacity analysis results are provided in the *Synchro* reports in **Appendix E**. See **Appendix F** for a brief explanation of the LOS.

It should be noted that there are some limitations to the analysis methodologies. Current traffic analysis formulas have not been designed to assess two-way, stop controlled intersections when there are six lanes on the major roadway. Also, during the site visit it was observed that the near-by

Table 1: Unsignalized Peak Hour Capacity Analysis Summary

Approach	AM Peak			PM Peak		
	Existing -2023	Future -2024	Fut. + Site -2024	Existing -2023	Future -2024	Fut. + Site -2024
	LOS / Delay (sec/veh)	LOS / Delay (sec/veh)	LOS / Delay (sec/veh)	LOS / Delay (sec/veh)	LOS / Delay (sec/veh)	LOS / Delay (sec/veh)
US Highway 98 at						
Lamar Boulevard	A/4.4	A/5.0	A/7.4*	A/2.3	A/2.4	D/26.2
• Eastbound approach	A/0.0	A/0.0	A/0.0	A/0.1	A/0.1	A/0.1
• Westbound approach	A/5.5	A/6.0	C/23.0	A/0.8	A/0.9	A/2.5
• Northbound approach	F/115.2	F/134.7	F/~	E/45.5	E/48.3	F/482.5
Graham Property Drive	-	-	A/2.3	-	-	A/0.3
• Eastbound approach	-	-	A/0.0	-	-	A/0.0
• Westbound approach	-	-	A/0.0	-	-	A/0.0
• Northbound approach	-	-	F/57.8	-	-	C/22.2
Adcock Pool Access Driveway	A/0.2	A/0.2	A/3.9	A/0.3	A/0.3	A/2.6
• Eastbound approach	A/0.0	A/0.0	A/0.1	A/0.0	A/0.0	A/0.1
• Westbound approach	A/0.2	A/0.2	A/1.2	A/0.1	A/0.1	A/0.4
• Northbound approach	F/54.8	F/57.3	F/214.9	F/68.4	F/71.8	F/171.1
Lamar Boulevard at						
Office Park Drive/ Graham Property Drive	A/1.1	A/1.1	A/2.6	A/1.5	A/1.5	A/2.8
• Eastbound approach	A/9.6	A/9.6	B/10.3	A/9.05	A/9.05	A/9.4
• Westbound approach	-	-	A/9.7	-	-	A/9.4
• Northbound approach	A/1.3	A/1.3	A/1.3	A/0.9	A/0.9	A/0.9
• Southbound approach	A/0.0	A/0.0	A/1.3	A/0.0	A/0.0	A/1.8
Fire Station Access Driveway	A/0.0	A/0.0	A/1.9	A/0.0	A/0.0	A/1.8
• Westbound approach	-	-	A/9.0	-	-	A/9.2
• Northbound approach	A/0.0	A/0.0	A/0.0	A/0.0	A/0.0	A/0.0
• Southbound approach	A/0.0	A/0.0	A/1.7	A/0.0	A/0.0	A/1.8

~ = Volume exceeds capacity

* = The full delay is not included

traffic signals on US Highway 98 provided some significant gaps in the mainline traffic that allowed the side road vehicles to enter and cross US Highway 98 at a better rate than what is portrayed in the LOS analysis. The analysis software assumes random arrivals, causing higher delays. The detailed analysis and simulation models that would be necessary to include these signals is beyond the scope of this project. However, the *Synchro* analysis does provide a meaningful indication of the field conditions and allows for comparison between scenarios.

All of the study intersections were analyzed with their current geometry and as unsignalized with stop control for the minor approach(es). These analyses indicate that upon completion of development, the intersections of Lamar Boulevard with Graham Property Drive and with the Fire Station Access Driveway will operate at an acceptable LOS during the AM and PM peaks with no additional improvements required.

The intersections of US Highway 98 with Lamar Boulevard, Graham Property Drive, and Adcock Pool Access Driveway appear to operate at an overall acceptable LOS. However, some of the individual movements have significant delay in the existing condition which is expected to increase in the Future and Future + Site traffic conditions. The most significant delay condition is at the intersection of US Highway 98 with Lamar Boulevard. The potential need for a signal at this intersection is discussed in the following section.

4.2 Traffic Signal Volume Warrants

Intersection turning movement counts (TMCs) were collected at the intersection of US Highway 98 with Lamar Boulevard on Wednesday, November 8, 2023, to be used in performing the signal warrant analysis. These counts were taken for 12 continuous hours, from 6:30 AM until 6:30 PM, and in 15-minute intervals. See **Appendix B** for the results of this TMC. These evaluations were performed using the existing traffic volumes and according to the guidelines in the MUTCD (Latest Edition) using a city population greater than 10,000, a divided median, and a speed limit of 55 mph on US Highway 98.

Signal Warrant 1A applies if there is a large volume of intersecting traffic for eight hours of the day. Signal Warrant 1B applies if the major street traffic is so heavy that it causes excessive delay on the minor road for eight hours of the day. While Warrant 1A was not met, Warrant 1B was met during 11 hours of the day.

Signal Warrant 2 states that a signal shall be considered if there is a large volume of intersecting traffic for four hours of the day. These volume thresholds were met for nine hours of the day. Signal Warrant 3 applies when there is an extra-large volume of intersecting traffic during at least one peak hour of the day. The Warrant 3 volume thresholds were met during 6 hours of the day.

A Signalized intersection capacity analysis was performed for this intersection during the AM and PM peaks during the Future and Future + Site analysis stages. It is anticipated that the traffic signal would not be built before 2024 and therefore an analysis of the existing condition was not completed. A summary of these results can be found in **Table 2** while detailed capacity analysis results are provided in the *Synchro* reports in **Appendix E**. The results indicate that a significant reduction in delay can be provided for the Lamar Boulevard approach.

It is recommended that a traffic signal should be considered at this intersection whether the site development occurs or not since several Signal Warrants were met during significant portions of the day with the existing traffic volumes. A likely added benefit would be that this signal could be coordinated with other near-by signals. This could more readily ensure gaps in the mainline traffic that could be used to reduce the delay for the side streets at the intersections of US Highway 98 with Graham Property Drive and the Adcock Pool Access Driveway, while not adding significantly to the delay of the major street.

Table 2: Signalized Peak Hour Capacity Analysis Summary

Approach	AM Peak		PM Peak	
	Future -2024	Fut. + Site -2024	Future -2024	Fut. + Site -2024
	LOS / Delay (sec/veh)	LOS / Delay (sec/veh)	LOS / Delay (sec/veh)	LOS / Delay (sec/veh)
US Highway 98 at				
Lamar Boulevard	A/7.1	A/9.7	A/6.4	A/8.4
• Eastbound approach	A/7.2	A/9.9	A/6.6	A/8.5
• Westbound approach	A/4.4	A/6.1	A/3.8	A/5.3
• Northbound approach	D/40.1	D/39.9	D/38.7	D/38.1

5.0 CONCLUSIONS

A Sight Distance evaluation was conducted by Gresham Smith at the two intersections of Graham Property Drive with US Highway 98 and with Lamar Boulevard. It was determined by field observation that adequate intersection sight distance (ISD) is provided at both intersections. Using 30 mph, the *AASHTO Green Book-6th Edition* requires a minimum ISD of 290 feet looking south and 355 looking north at the Lamar Boulevard intersection. Vehicles are visible for more than 800 feet in both directions. A minimum ISD of 530 feet is required looking west at the US Highway 98 intersection for the 55 mph speed limit. A sight distance of 730 feet was measured at this location. **However, it is recommended that the area within the sight triangle in the northeast quadrant of the intersection of Lamar Boulevard with Graham Property Drive be cleared of vegetation before the development is open to the public.**

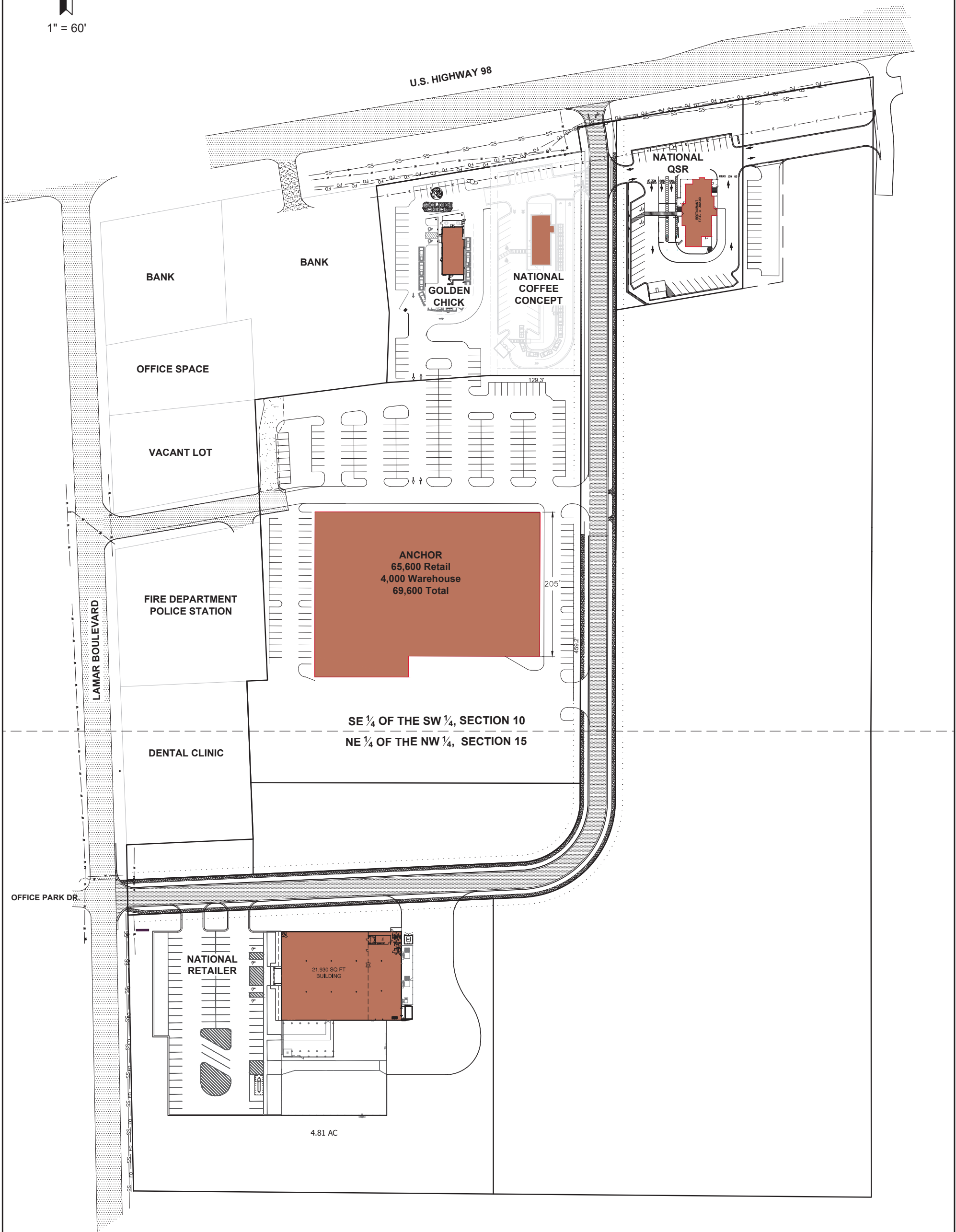
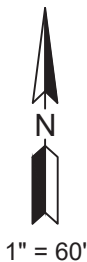
Intersection capacity analyses have been completed for each approach at each study-area intersection during all stages. These analyses were performed with *Synchro 12 software* and are based on the guidelines in the 6th Edition Highway Capacity Manual. All of the study intersections were analyzed with their current geometry and as unsignalized with stop control for the minor approach(es). These analyses indicate that upon completion of development, the intersections of Lamar Boulevard with Graham Property Drive and with the Fire Station Access Driveway will operate at an acceptable LOS during the AM and PM peaks with no additional improvements required.

The intersections of US Highway 98 with Lamar Boulevard, Graham Property Drive, and Adcock Pool Access Driveway currently have significant delay for individual movements and can be expected to increase as traffic volumes increase. The most significant delay condition is at the intersection of US Highway 98 with Lamar Boulevard. A traffic signal appears to be warranted currently and could potentially reduce the amount of delay at this intersection and perhaps the other study intersections along US Highway 98. **It is recommended that a traffic signal is considered for the intersection of US Highway 98 at Lamar Boulevard whether the proposed project is constructed or not.**

APPENDIX A

Proposed Site Area Map

OVERALL SITE
AREA 30.95 ACRES±



PREPARED BY:



PROJECT TITLE:

**HATTIESBURG MARKETPLACE
HATTIESBURG, MISSISSIPPI**

PREPARED FOR:

GRAHAM DEVELOPMENT, LLC

DRAWING NAME:

**OVERALL SITE LAYOUT
APRIL 24, 2023**

APPENDIX B

Traffic Data

National Data & Surveying Services Intersection Turning Movement Count

Location: Lamar Blvd & US-98
City: Hattiesburg
Control: 1-Way Stop(NB)

Project ID: 23-440006-001
Date: 11/8/2023

		Total																	
NS/EW Streets:		Lamar Blvd				Lamar Blvd				US-98				US-98					
AM		NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL	
		1 NL	0 NT	1 NR	0 NU	0 SL	0 ST	0 SR	0 SU	1 EL	3 ET	1 ER	0 EU	1 WL	3 WT	0 WR	0 WU		
	6:30 AM	8	0	6	0	0	0	0	0	0	275	8	0	9	144	0	1	451	
	6:45 AM	3	0	12	0	0	0	0	0	0	304	11	0	8	190	0	0	528	
	7:00 AM	2	0	9	0	0	0	0	0	0	329	8	0	10	160	0	0	518	
	7:15 AM	2	0	10	0	0	0	0	0	0	472	20	0	14	206	0	0	724	
	7:30 AM	3	0	8	0	0	0	0	0	0	523	24	0	18	212	0	0	788	
	7:45 AM	6	0	13	0	0	0	0	0	0	421	27	1	20	228	0	0	716	
	8:00 AM	4	0	21	0	0	0	0	0	0	397	14	1	13	217	0	1	668	
	8:15 AM	6	0	9	0	0	0	0	0	0	395	17	1	8	209	0	0	645	
	8:30 AM	6	0	6	0	0	0	0	0	0	312	9	1	13	214	0	0	561	
	8:45 AM	9	0	21	0	0	0	0	0	0	347	12	0	17	222	0	0	628	
	9:00 AM	5	0	15	0	0	0	0	0	0	327	7	1	6	209	0	0	570	
	9:15 AM	3	0	13	0	0	0	0	0	0	320	9	1	7	232	0	0	585	
	9:30 AM	8	0	13	0	0	0	0	0	0	292	12	0	16	239	0	0	580	
	9:45 AM	5	0	25	0	0	0	0	0	0	319	0	3	8	263	0	0	623	
TOTAL VOLUMES :		NL 70	NT 0	NR 181	NU 0	SL 0	ST 0	SR 0	SU 0	EL 0	ET 5033	ER 178	EU 9	WL 167	WT 2945	WR 0	WU 2	TOTAL 8585	
APPROACH %'s :		27.89%	0.00%	72.11%	0.00%					0.00%	96.42%	3.41%	0.17%	5.36%	94.57%	0.00%	0.06%		
PEAK HR :		07:15 am - 08:15 am																TOTAL	
PEAK HR VOL :		15	0	52	0	0	0	0	0	0	1813	85	2	65	863	0	1	2896	
PEAK HR FACTOR :		0.625	0.000	0.619	0.000	0.000	0.000	0.000	0.000	0.000	0.867	0.787	0.500	0.813	0.946	0.000	0.250	0.919	
		0.670																	
		0.868																	
		0.936																	

		NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND					
PM		1 NL	0 NT	1 NR	0 NU	0 SL	0 ST	0 SR	0 SU	1 EL	3 ET	1 ER	0 EU	1 WL	3 WT	0 WR	0 WU	TOTAL	
	2:00 PM	5	0	12	0	0	0	0	0	0	295	6	0	15	324	0	1	658	
	2:15 PM	4	0	15	0	0	0	0	0	0	313	7	5	11	320	0	0	675	
	2:30 PM	5	0	26	0	0	0	0	0	0	294	10	2	16	341	0	0	694	
	2:45 PM	4	0	25	0	0	0	0	0	0	307	7	4	16	311	0	1	675	
	3:00 PM	5	0	32	0	0	0	0	0	0	280	10	1	16	357	0	1	702	
	3:15 PM	0	0	26	0	0	0	0	0	0	285	9	3	13	340	0	1	677	
	3:30 PM	7	0	21	0	0	0	0	0	0	320	8	3	9	376	0	2	746	
	3:45 PM	5	0	15	0	0	0	0	0	0	309	13	2	14	377	0	2	737	
	4:00 PM	8	0	24	0	0	0	0	0	0	326	8	5	9	381	0	2	763	
	4:15 PM	6	0	25	0	0	0	0	0	0	299	8	2	5	356	0	0	701	
	4:30 PM	7	0	29	0	0	0	0	0	0	364	9	2	11	460	0	2	884	
	4:45 PM	3	0	29	0	0	0	0	0	0	318	3	2	12	427	0	0	794	
	5:00 PM	7	0	27	0	0	0	0	0	0	407	10	3	12	436	0	1	903	
	5:15 PM	3	0	33	0	0	0	0	0	0	384	7	0	13	425	0	1	866	
	5:30 PM	5	0	36	0	0	0	0	0	0	312	8	0	10	428	0	1	800	
	5:45 PM	3	0	21	0	0	0	0	0	0	363	8	4	16	379	0	0	794	
	6:00 PM	1	0	24	0	0	0	0	0	0	298	3	3	11	345	0	0	686	
	6:15 PM	1	0	8	0	0	0	0	0	0	268	11	4	9	348	0	1	650	
TOTAL VOLUMES :		NL 79	NT 0	NR 428	NU 0	SL 0	ST 0	SR 0	SU 0	EL 0	ET 5742	ER 145	EU 45	WL 218	WT 6732	WR 0	WU 16	TOTAL 13405	
APPROACH %'s :		15.58%	0.00%	84.42%	0.00%					0.00%	96.80%	2.44%	0.76%	3.13%	96.64%	0.00%	0.23%		
PEAK HR :		04:30 pm - 05:30 pm																TOTAL	
PEAK HR VOL :		20	0	118	0	0	0	0	0	0	1473	29	7	48	1748	0	4	3447	
PEAK HR FACTOR :		0.714	0.000	0.894	0.000	0.000	0.000	0.000	0.000	0.000	0.905	0.725	0.583	0.923	0.950	0.000	0.500	0.954	
		0.958																	
		0.898																	
		0.951																	

National Data & Surveying Services Intersection Turning Movement Count

Location: Lamar Blvd & Office Park Dr
City: Hattiesburg
Control: 1-Way Stop(EB)

Project ID: 23-440006-002
Date: 11/8/2023

Total																	
NS/EW Streets:	Lamar Blvd				Lamar Blvd				Office Park Dr				Office Park Dr				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	1 NL	1 NT	0 NR	0 NU	0 SL	1 ST	0 SR	0 SU	0 EL	1 ET	0 ER	0 EU	0 WL	0 WT	0 WR	0 WU	TOTAL
7:00 AM	5	10	0	0	0	13	1	0	0	0	2	0	0	0	0	0	31
7:15 AM	1	11	0	0	0	24	1	0	1	0	2	0	0	0	0	0	40
7:30 AM	1	10	0	0	0	24	5	0	1	0	1	0	0	0	0	0	42
7:45 AM	11	18	0	0	0	34	4	0	2	0	1	0	0	0	0	0	70
8:00 AM	1	26	0	0	0	15	9	0	1	0	3	0	0	0	0	0	55
8:15 AM	4	14	0	0	0	13	1	0	0	0	2	0	0	0	0	0	34
8:30 AM	6	9	1	0	0	12	4	0	2	0	2	0	0	0	0	0	36
8:45 AM	3	20	0	0	0	20	3	0	7	0	3	0	0	0	0	0	56
TOTAL VOLUMES :	NL 32	NT 118	NR 1	NU 0	SL 0	ST 155	SR 28	SU 0	EL 14	ET 0	ER 16	EU 0	WL 0	WT 0	WR 0	WU 0	TOTAL 364
APPROACH %'s :	21.19%	78.15%	0.66%	0.00%	0.00%	84.70%	15.30%	0.00%	46.67%	0.00%	53.33%	0.00%					
PEAK HR :	07:15 am - 08:15 am																TOTAL
PEAK HR VOL :	14	65	0	0	0	97	19	0	5	0	7	0	0	0	0	0	207
PEAK HR FACTOR :	0.318	0.625	0.000	0.000	0.000	0.713	0.528	0.000	0.625	0.000	0.583	0.000	0.000	0.000	0.000	0.000	0.739
	0.681				0.763				0.750								

PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	1 NL	1 NT	0 NR	0 NU	0 SL	1 ST	0 SR	0 SU	0 EL	1 ET	0 ER	0 EU	0 WL	0 WT	0 WR	0 WU	
4:00 PM	0	30	0	0	0	22	2	0	2	0	3	0	0	0	0	0	59
4:15 PM	0	24	0	0	0	14	1	0	1	0	3	0	0	0	0	0	43
4:30 PM	3	31	0	0	0	17	3	0	1	0	4	0	0	0	0	0	59
4:45 PM	3	24	0	0	0	11	8	0	0	0	8	0	0	0	0	0	54
5:00 PM	2	22	0	0	0	21	3	0	4	0	7	0	1	0	0	0	60
5:15 PM	7	32	0	0	0	20	2	0	1	0	3	0	0	0	0	0	65
5:30 PM	1	30	0	0	0	20	5	0	2	0	3	0	0	0	0	0	61
5:45 PM	1	20	0	0	0	21	3	0	0	0	0	0	0	0	0	0	45
TOTAL VOLUMES :	NL 17	NT 213	NR 0	NU 0	SL 0	ST 146	SR 27	SU 0	EL 11	ET 0	ER 31	EU 0	WL 1	WT 0	WR 0	WU 0	TOTAL 446
APPROACH %'s :	7.39%	92.61%	0.00%	0.00%	0.00%	84.39%	15.61%	0.00%	26.19%	0.00%	73.81%	0.00%	100.00%	0.00%	0.00%	0.00%	
PEAK HR :	04:45 pm - 05:45 pm																TOTAL
PEAK HR VOL :	13	108	0	0	0	72	18	0	7	0	21	0	1	0	0	0	240
PEAK HR FACTOR :	0.464	0.844	0.000	0.000	0.000	0.857	0.563	0.000	0.438	0.000	0.656	0.000	0.250	0.000	0.000	0.000	0.923
	0.776				0.900				0.636				0.250				

National Data & Surveying Services Intersection Turning Movement Count

Location: Adcock Pool Spa & Billiards Dwy & US-98
City: Hattiesburg
Control: No Control

Project ID: 23-440006-003
Date: 11/8/2023

Total																	
NS/EW Streets:	Adcock Pool Spa & Billiards Dwy				Adcock Pool Spa & Billiards Dwy				US-98				US-98				
AM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				
	0 NL	1 NT	0 NR	0 NU	0 SL	0 ST	0 SR	0 SU	1 EL	3 ET	1 ER	0 EU	1 WL	3 WT	0 WR	0 WU	TOTAL
7:00 AM	0	0	0	0	0	0	0	0	0	330	0	0	1	170	0	3	504
7:15 AM	1	0	1	0	0	0	0	0	0	485	0	0	0	223	0	3	713
7:30 AM	1	0	1	0	0	0	0	0	0	542	0	0	0	228	0	2	774
7:45 AM	0	0	1	0	0	0	0	0	0	435	0	1	1	249	0	2	689
8:00 AM	1	0	0	0	0	0	0	0	0	417	0	1	0	226	0	1	646
8:15 AM	0	0	0	0	0	0	0	0	0	391	0	0	0	218	0	0	609
8:30 AM	0	0	0	0	0	0	0	0	0	330	0	0	0	225	0	2	557
8:45 AM	0	0	0	0	0	0	0	0	0	376	0	2	1	237	0	1	617
TOTAL VOLUMES :	NL 3	NT 0	NR 3	NU 0	SL 0	ST 0	SR 0	SU 0	EL 0	ET 3306	ER 0	EU 4	WL 3	WT 1776	WR 0	WU 14	TOTAL 5109
APPROACH %'s :	50.00%	0.00%	50.00%	0.00%	0	0	0	0	0.00%	99.88%	0.00%	0.12%	0.17%	99.05%	0.00%	0.78%	
PEAK HR :	07:15 am - 08:15 am																
PEAK HR VOL :	3	0	3	0	0	0	0	0	0	1879	0	2	1	926	0	8	2822
PEAK HR FACTOR :	0.750	0.000	0.750	0.000	0.000	0.000	0.000	0.000	0.000	0.867	0.000	0.500	0.250	0.930	0.000	0.667	0.911
	0.750								0.868				0.928				

PM	NORTHBOUND				SOUTHBOUND				EASTBOUND				WESTBOUND				TOTAL
	0 NL	1 NT	0 NR	0 NU	0 SL	0 ST	0 SR	0 SU	1 EL	3 ET	1 ER	0 EU	1 WL	3 WT	0 WR	0 WU	
4:00 PM	2	0	1	0	0	0	0	0	0	350	0	0	1	391	0	3	748
4:15 PM	4	0	0	0	0	0	0	0	0	324	0	1	0	355	0	2	686
4:30 PM	1	0	0	0	0	0	0	0	0	381	0	2	0	471	0	1	856
4:45 PM	1	0	0	0	0	0	0	0	0	356	0	0	0	439	0	2	798
5:00 PM	1	0	2	0	0	0	0	0	0	418	1	0	0	446	0	3	871
5:15 PM	5	0	0	0	0	0	0	0	0	432	0	1	0	434	0	3	875
5:30 PM	0	0	0	0	0	0	0	0	0	360	0	1	0	437	0	1	799
5:45 PM	1	0	0	0	0	0	0	0	0	374	0	0	0	404	0	0	779
TOTAL VOLUMES :	NL 15	NT 0	NR 3	NU 0	SL 0	ST 0	SR 0	SU 0	EL 0	ET 2995	ER 1	EU 5	WL 1	WT 3377	WR 0	WU 15	TOTAL 6412
APPROACH %'s :	83.33%	0.00%	16.67%	0.00%					0.00%	99.80%	0.03%	0.17%	0.03%	99.53%	0.00%	0.44%	
PEAK HR :	04:30 pm - 05:30 pm																TOTAL
PEAK HR VOL :	8	0	2	0	0	0	0	0	0	1587	1	3	0	1790	0	9	3400
PEAK HR FACTOR :	0.400	0.000	0.250	0.000	0.000	0.000	0.000	0.000	0.000	0.918	0.250	0.375	0.000	0.950	0.000	0.750	0.971
	0.500								0.919				0.953				

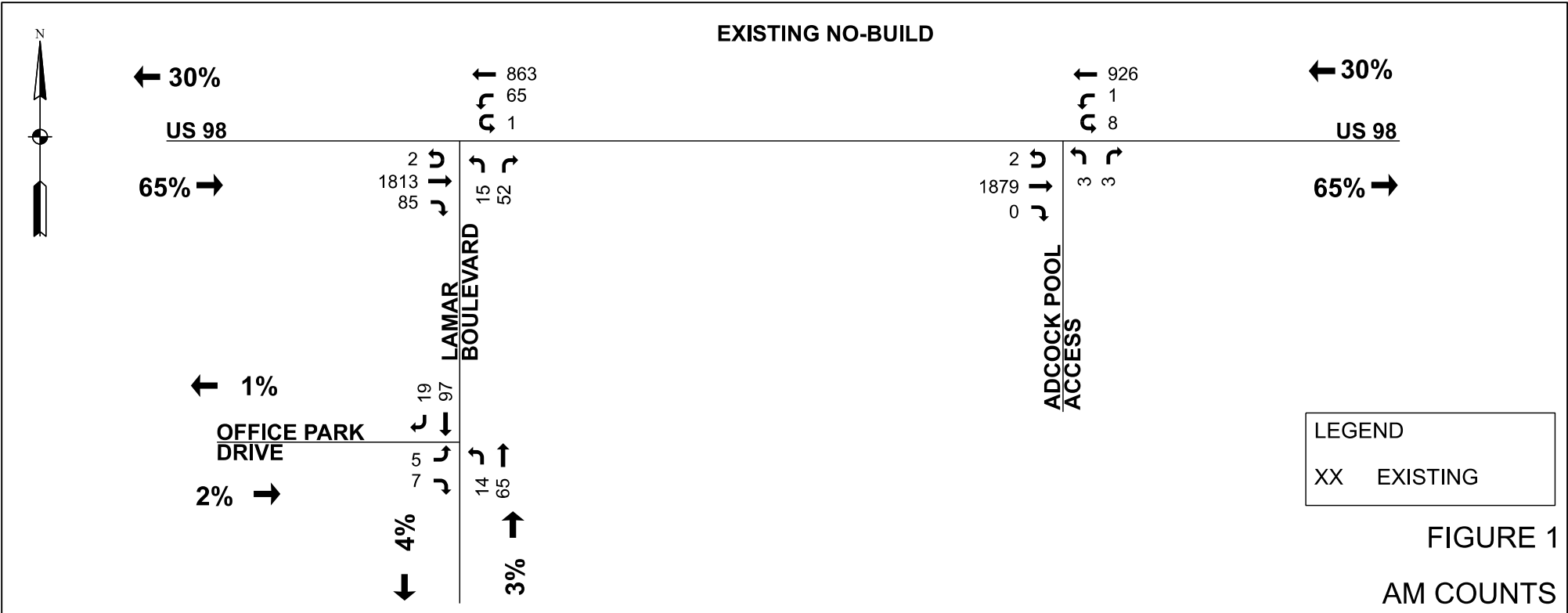


FIGURE 1

AM COUNTS

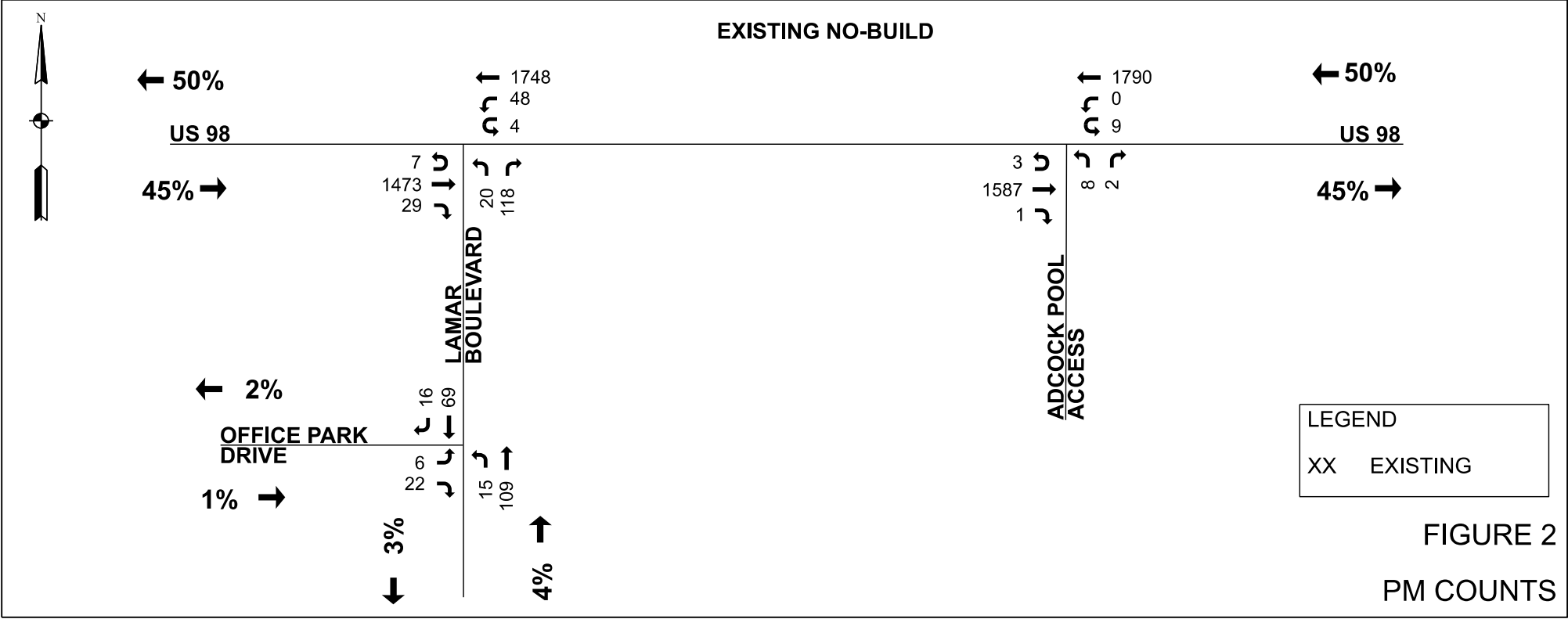
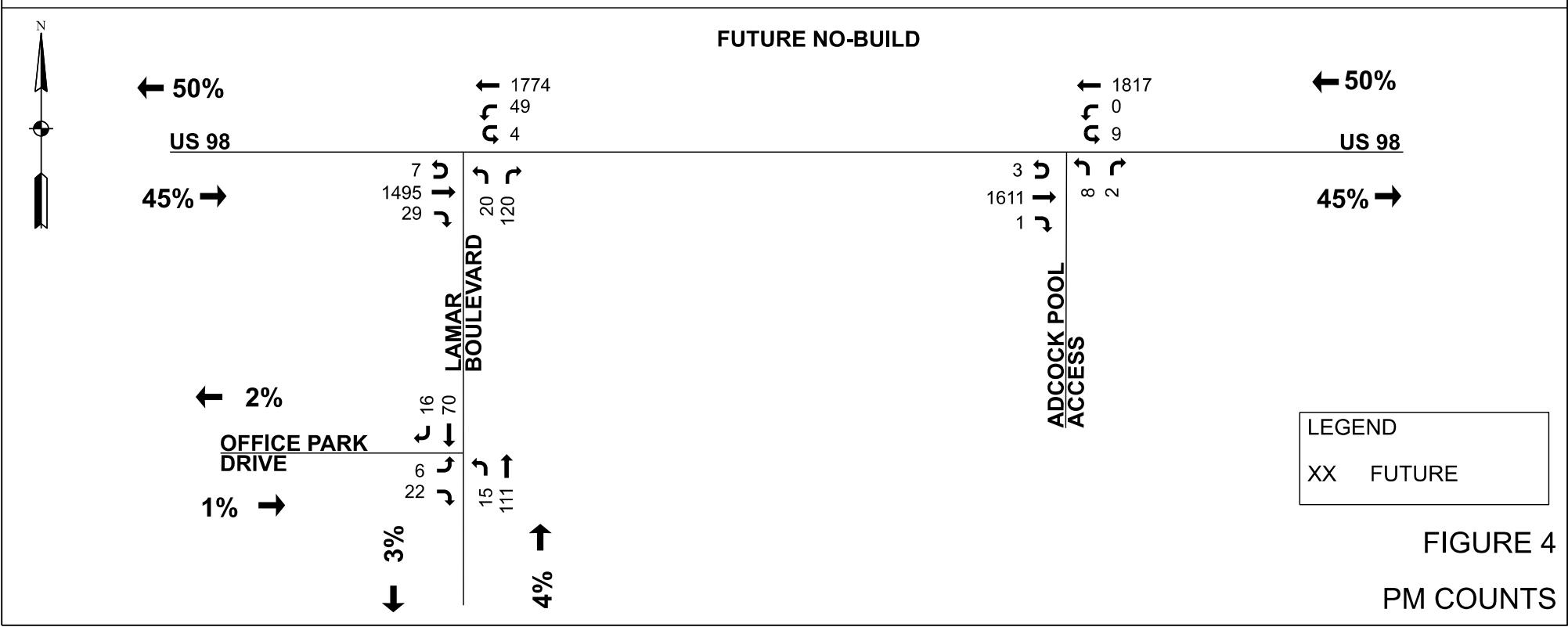
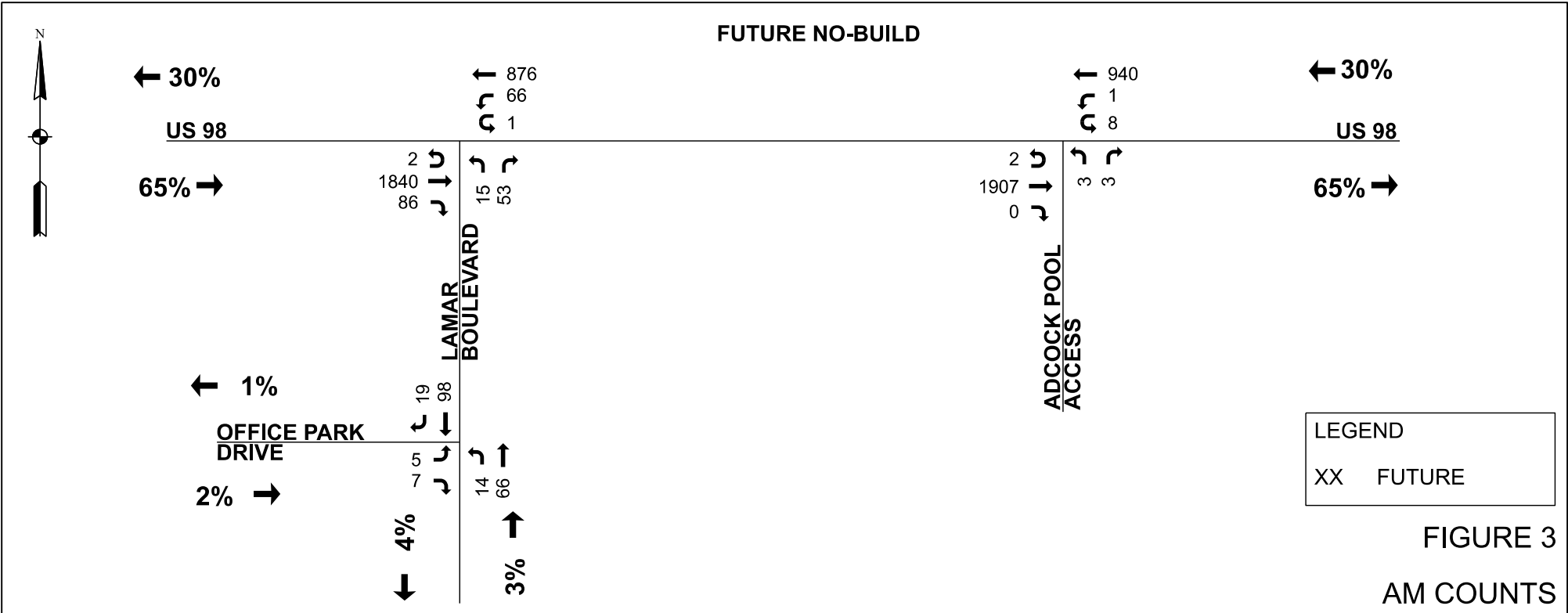


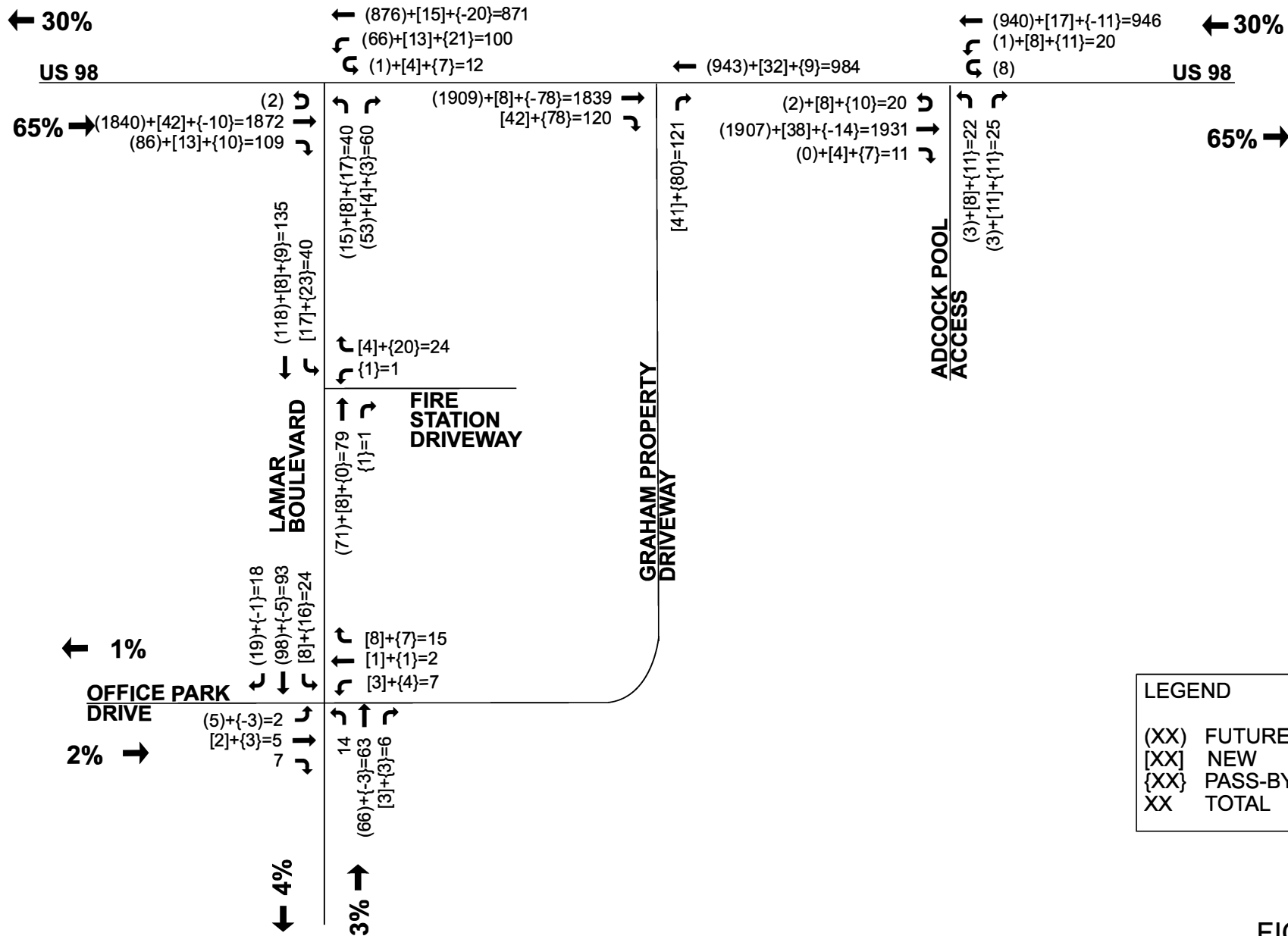
FIGURE 2

PM COUNTS





PROPOSED DEVELOPMENT



LEGEND	
(XX)	FUTURE
[XX]	NEW
{XX}	PASS-BY
XX	TOTAL

FIGURE 5
AM COUNTS



PROPOSED DEVELOPMENT

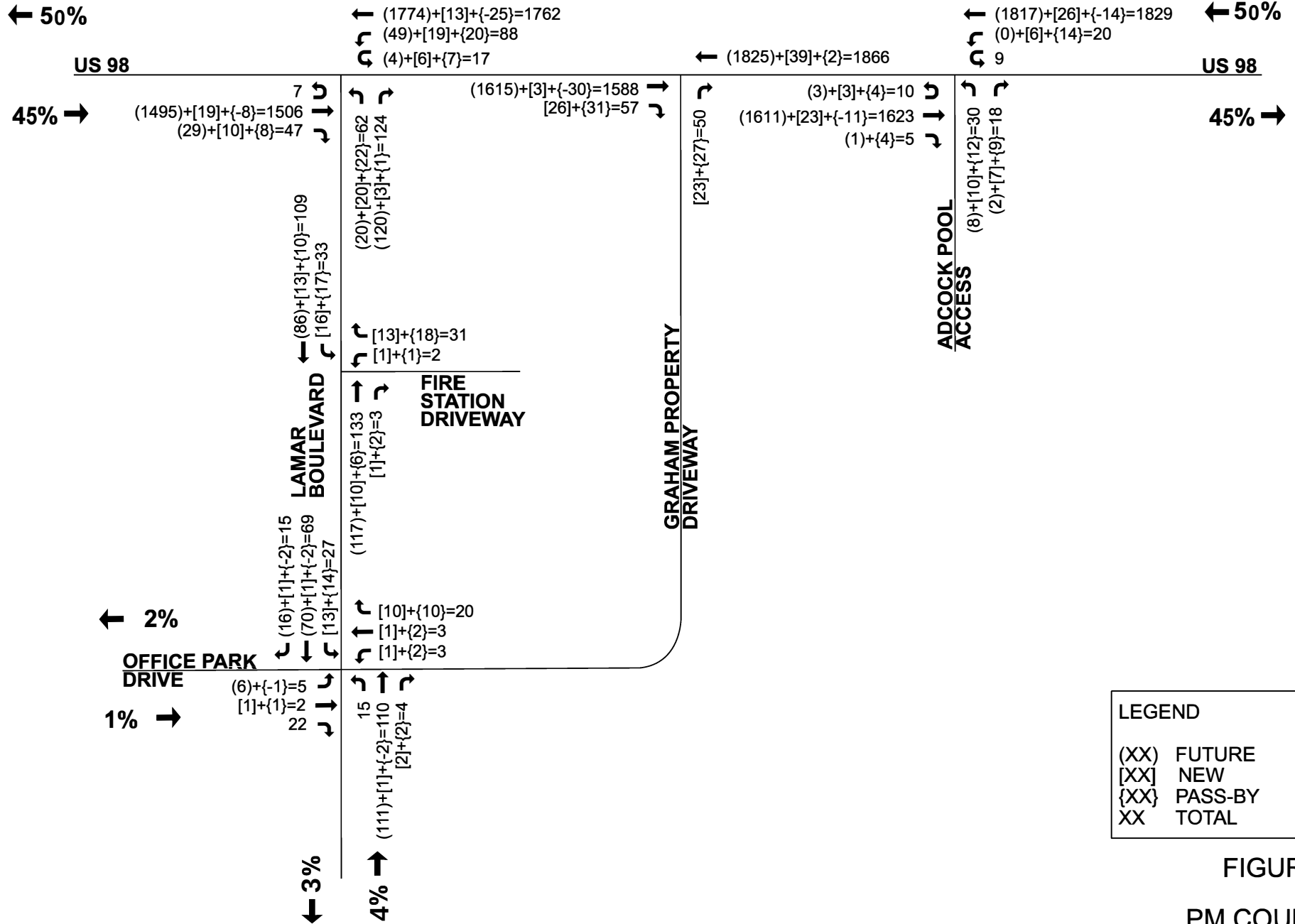


FIGURE 6

PM COUNTS

APPENDIX C

Trip Generation Tables

Trip Generation Rates from the 11th Edition ITE Trip Generation Report

Description / ITE Code	Units	Rate Weekday Daily Traffic	AM Peak Period Rate	% AM In	% AM Out	PM Peak Period Rate	% PM In	% PM Out	Expected Units (independent variable)	Calculated Daily Trips	AM Peak Trips - Total	AM In	AM Out	PM Peak Trips - Total	PM In	PM Out
Tractor supply - 810	KSF ²					1.40	47%	53%	21.9	0	0	0	0	31	14	16
Furniture store - 890	KSF ²	6.30	0.26	71%	29%	0.52	47%	53%	69.6	438	18	13	5	36	17	19
Coffee w/ drive thru - 937	KSF ²	533.57	85.88	51%	49%	38.99	50%	50%	2.0	1,067	172	88	84	78	39	39
Fast food w/ drive thru - 934	KSF ²	467.48	44.61	51%	49%	33.03	52%	48%	3.6	1,683	161	82	79	119	62	57
	KSF ²	467.48	44.61	51%	49%	33.03	52%	48%	2.0	935	89	46	44	66	34	32

	TRACTOR				FURNITURE				COFFEE				FF1				FF2			
	AM IN	AM OUT	PM IN	PM OUT	AM IN	AM OUT	PM IN	PM OUT	AM IN	AM OUT	PM IN	PM OUT	AM IN	AM OUT	PM IN	PM OUT	AM IN	AM OUT	PM IN	PM OUT
ORIGINAL#	0	0	14	16	13	5	17	19	88	84	39	39	82	79	62	57	46	44	34	32
CAPTURE%	14%	13%	40%	30%	14%	13%	40%	30%	13%	14%	30%	40%	13%	14%	30%	40%	13%	14%	30%	40%
CAPTURE#	0	0	6	5	2	1	7	6	1	2	1	1	0	0	3	3	0	0	2	3
NON-CAPTURE# (NEW TRIPS)	0	0	9	11	11	5	10	13	87	82	38	38	82	79	59	54	46	44	33	29
PASS BY TRIPS%	0%	0%	0%	0%	0%	0%	0%	0%	90%	90%	90%	90%	50%	50%	55%	55%	50%	50%	55%	55%
PASS BY TRIPS#	0	0	0	0	0	0	0	0	78	74	34	34	41	39	32	30	23	22	18	16
NON-PASS BY TRIPS#	0	0	9	11	11	5	10	13	9	8	4	4	41	39	26	24	23	22	15	13

	RETAIL				RESTAURANT			
SITE TOTAL	AM IN	AM OUT	PM IN	PM OUT	AM IN	AM OUT	PM IN	PM OUT
NEW TRIPS	12	5	19	25	73	70	45	42
PASS-BY TRIPS	0	0	0	0	142	136	85	80
TOTAL TRIPS	12	5	19	25	215	206	130	122

	SITE TOTAL			
SITE TOTAL	AM IN	AM OUT	PM IN	PM OUT
NEW TRIPS	84	75	64	66
PASS-BY TRIPS	142	136	85	80
TOTAL TRIPS	226	211	149	146

APPENDIX D

Intersection Capacity Analyses

Intersection								
Int Delay, s/veh	4.4							
Movement	EBU	EBT	EBR	WBU	WBL	WBT	NBL	NBR
Lane Configurations	↱	↑↑↑	↱		↱	↑↑↑	↱	↱
Traffic Vol, veh/h	2	1813	85	1	65	863	15	52
Future Vol, veh/h	2	1813	85	1	65	863	15	52
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	None
Storage Length	175	-	0	-	175	-	100	-
Veh in Median Storage, #	-	0	-	-	-	0	0	-
Grade, %	-	0	-	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92	92	92
Heavy Vehicles, %	0	3	0	0	3	6	0	2
Mvmt Flow	2	1971	92	1	71	938	16	57
Major/Minor	Major1		Major2		Minor1			
Conflicting Flow All	685	0	0	1439	2063	0	2494	985
Stage 1	-	-	-	-	-	-	1975	-
Stage 2	-	-	-	-	-	-	519	-
Critical Hdwy	5.6	-	-	5.6	5.36	-	5.7	7.14
Critical Hdwy Stg 1	-	-	-	-	-	-	6.6	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6	-
Follow-up Hdwy	2.3	-	-	2.3	3.13	-	3.8	3.92
Pot Cap-1 Maneuver	666	-	-	255	115	-	52	212
Stage 1	-	-	-	-	-	-	60	-
Stage 2	-	-	-	-	-	-	518	-
Platoon blocked, %	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	666	-	-	115	115	-	20	212
Mov Cap-2 Maneuver	-	-	-	-	-	-	20	-
Stage 1	-	-	-	-	-	-	60	-
Stage 2	-	-	-	-	-	-	196	-
Approach	EB		WB		NB			
HCM Control Delay, s/v	0.01		5.5		115.23			
HCM LOS					F			
Minor Lane/Major Mvmt	NBLn1	NBLn2	EBU	EBT	EBR	WBL	WBT	
Capacity (veh/h)	20	212	666	-	-	115	-	
HCM Lane V/C Ratio	0.834	0.266	0.003	-	-	0.622	-	
HCM Control Delay (s/veh)	\$ 417.6	28	10.4	-	-	77.5	-	
HCM Lane LOS	F	D	B	-	-	F	-	
HCM 95th %tile Q(veh)	2.3	1	0	-	-	3.1	-	

Intersection								
Int Delay, s/veh	0.2							
Movement	EBU	EBT	EBR	WBU	WBL	WBT	NBL	NBR
Lane Configurations	2	↑↑↑	↑		2	↑↑↑	↑	
Traffic Vol, veh/h	2	1879	0	8	1	926	3	3
Future Vol, veh/h	2	1879	0	8	1	926	3	3
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	None
Storage Length	190	-	125	-	175	-	-	-
Veh in Median Storage, #	-	0	-	-	-	0	0	-
Grade, %	-	0	-	-	-	0	0	-
Peak Hour Factor	91	91	91	91	91	91	91	91
Heavy Vehicles, %	0	3	0	0	0	6	0	0
Mvmt Flow	2	2065	0	9	1	1018	3	3

Major/Minor	Major1		Major2		Minor1			
Conflicting Flow All	743	0	0	1507	2065	0	2496	1032
Stage 1	-	-	-	-	-	-	2069	-
Stage 2	-	-	-	-	-	-	427	-
Critical Hdwy	5.6	-	-	5.6	5.3	-	5.7	7.1
Critical Hdwy Stg 1	-	-	-	-	-	-	6.6	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6	-
Follow-up Hdwy	2.3	-	-	2.3	3.1	-	3.8	3.9
Pot Cap-1 Maneuver	619	-	-	234	119	-	52	200
Stage 1	-	-	-	-	-	-	52	-
Stage 2	-	-	-	-	-	-	578	-
Platoon blocked, %	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	619	-	-	209	209	-	49	200
Mov Cap-2 Maneuver	-	-	-	-	-	-	49	-
Stage 1	-	-	-	-	-	-	52	-
Stage 2	-	-	-	-	-	-	550	-

Approach	EB	WB	NB
HCM Control Delay, s/v	0.01	0.22	54.83
HCM LOS			F

Minor Lane/Major Mvmt	NBLn1	EBU	EBT	EBR	WBL	WBT
Capacity (veh/h)	79	619	-	-	209	-
HCM Lane V/C Ratio	0.084	0.004	-	-	0.047	-
HCM Control Delay (s/veh)	54.8	10.8	-	-	23.1	-
HCM Lane LOS	F	B	-	-	C	-
HCM 95th %tile Q(veh)	0.3	0	-	-	0.1	-

Intersection						
Int Delay, s/veh	1.1					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	5	7	14	65	97	19
Future Vol, veh/h	5	7	14	65	97	19
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	150	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	74	74	74	74	74	74
Heavy Vehicles, %	0	14	0	2	2	0
Mvmt Flow	7	9	19	88	131	26
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	270	144	157	0	-	0
Stage 1	144	-	-	-	-	-
Stage 2	126	-	-	-	-	-
Critical Hdwy	6.4	6.34	4.1	-	-	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.426	2.2	-	-	-
Pot Cap-1 Maneuver	724	873	1435	-	-	-
Stage 1	888	-	-	-	-	-
Stage 2	905	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	714	873	1435	-	-	-
Mov Cap-2 Maneuver	714	-	-	-	-	-
Stage 1	876	-	-	-	-	-
Stage 2	905	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s/v	9.6	1.34		0		
HCM LOS	A					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR	
Capacity (veh/h)	1435	-	799	-	-	
HCM Lane V/C Ratio	0.013	-	0.02	-	-	
HCM Control Delay (s/veh)	7.5	-	9.6	-	-	
HCM Lane LOS	A	-	A	-	-	
HCM 95th %tile Q(veh)	0	-	0.1	-	-	

Intersection						
Int Delay, s/veh	0					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	0	0	70	0	0	116
Future Vol, veh/h	0	0	70	0	0	116
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	100	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0
Mvmt Flow	0	0	76	0	0	126

Major/Minor	Minor1	Major1	Major2		
Conflicting Flow All	202	76	0	0	76
Stage 1	76	-	-	-	-
Stage 2	126	-	-	-	-
Critical Hdwy	6.4	6.2	-	-	4.1
Critical Hdwy Stg 1	5.4	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2
Pot Cap-1 Maneuver	791	991	-	-	1536
Stage 1	952	-	-	-	-
Stage 2	905	-	-	-	-
Platoon blocked, %			-	-	-
Mov Cap-1 Maneuver	791	991	-	-	1536
Mov Cap-2 Maneuver	791	-	-	-	-
Stage 1	952	-	-	-	-
Stage 2	905	-	-	-	-

Approach	WB	NB	SB
HCM Control Delay, s/v	0	0	0
HCM LOS	A		

Minor Lane/Major Mvmt	NBT	NBRWBLn1	SBL	SBT
Capacity (veh/h)	-	-	-	1536
HCM Lane V/C Ratio	-	-	-	-
HCM Control Delay (s/veh)	-	-	0	0
HCM Lane LOS	-	-	A	A
HCM 95th %tile Q(veh)	-	-	-	0

Intersection								
Int Delay, s/veh	2.3							
Movement	EBU	EBT	EBR	WBU	WBL	WBT	NBL	NBR
Lane Configurations	↱	↑↑↑	↱		↱	↑↑↑	↱	↱
Traffic Vol, veh/h	7	1473	29	4	48	1748	20	118
Future Vol, veh/h	7	1473	29	4	48	1748	20	118
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	None
Storage Length	175	-	0	-	175	-	100	-
Veh in Median Storage, #	-	0	-	-	-	0	0	-
Grade, %	-	0	-	-	-	0	0	-
Peak Hour Factor	95	95	95	95	95	95	95	95
Heavy Vehicles, %	0	2	0	0	0	2	0	1
Mvmt Flow	7	1551	31	4	51	1840	21	124

Major/Minor	Major1			Major2			Minor1	
Conflicting Flow All	1343	0	0	1132	1581	0	2411	775
Stage 1	-	-	-	-	-	-	1565	-
Stage 2	-	-	-	-	-	-	845	-
Critical Hdwy	5.6	-	-	5.6	5.3	-	5.7	7.12
Critical Hdwy Stg 1	-	-	-	-	-	-	6.6	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6	-
Follow-up Hdwy	2.3	-	-	2.3	3.1	-	3.8	3.91
Pot Cap-1 Maneuver	289	-	-	378	207	-	58	294
Stage 1	-	-	-	-	-	-	110	-
Stage 2	-	-	-	-	-	-	350	-
Platoon blocked, %	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	289	-	-	209	209	-	41	294
Mov Cap-2 Maneuver	-	-	-	-	-	-	41	-
Stage 1	-	-	-	-	-	-	107	-
Stage 2	-	-	-	-	-	-	258	-

Approach	EB	WB	NB
HCM Control Delay, s/v	0.08	0.82	45.47
HCM LOS	E		

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBU	EBT	EBR	WBL	WBT
Capacity (veh/h)	41	294	289	-	-	209	-
HCM Lane V/C Ratio	0.509	0.423	0.026	-	-	0.262	-
HCM Control Delay (s/veh)	160.8	25.9	17.8	-	-	28.3	-
HCM Lane LOS	F	D	C	-	-	D	-
HCM 95th %tile Q(veh)	1.8	2	0.1	-	-	1	-

Intersection								
Int Delay, s/veh	0.3							
Movement	EBU	EBT	EBR	WBU	WBL	WBT	NBL	NBR
Lane Configurations	↱	↑↑↑	↗		↘	↑↑↑	↙	
Traffic Vol, veh/h	3	1587	1	9	0	1790	8	2
Future Vol, veh/h	3	1587	1	9	0	1790	8	2
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	None
Storage Length	190	-	125	-	175	-	-	-
Veh in Median Storage, #	-	0	-	-	-	0	0	-
Grade, %	-	0	-	-	-	0	0	-
Peak Hour Factor	97	97	97	97	97	97	97	97
Heavy Vehicles, %	0	2	0	0	0	2	0	0
Mvmt Flow	3	1636	1	9	0	1845	8	2

Major/Minor	Major1			Major2			Minor1	
Conflicting Flow All	1347	0	0	1194	1637	0	2399	818
Stage 1	-	-	-	-	-	-	1642	-
Stage 2	-	-	-	-	-	-	757	-
Critical Hdwy	5.6	-	-	5.6	5.3	-	5.7	7.1
Critical Hdwy Stg 1	-	-	-	-	-	-	6.6	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6	-
Follow-up Hdwy	2.3	-	-	2.3	3.1	-	3.8	3.9
Pot Cap-1 Maneuver	287	-	-	349	195	-	58	277
Stage 1	-	-	-	-	-	-	98	-
Stage 2	-	-	-	-	-	-	390	-
Platoon blocked, %	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	287	-	-	347	347	-	56	277
Mov Cap-2 Maneuver	-	-	-	-	-	-	56	-
Stage 1	-	-	-	-	-	-	97	-
Stage 2	-	-	-	-	-	-	379	-

Approach	EB	WB	NB
HCM Control Delay, s/v	0.03	0.08	68.39
HCM LOS			F

Minor Lane/Major Mvmt	NBLn1	EBU	EBT	EBR	WBL	WBT
Capacity (veh/h)	67	287	-	-	347	-
HCM Lane V/C Ratio	0.154	0.011	-	-	0.027	-
HCM Control Delay (s/veh)	68.4	17.7	-	-	15.7	-
HCM Lane LOS	F	C	-	-	C	-
HCM 95th %tile Q(veh)	0.5	0	-	-	0.1	-

Intersection						
Int Delay, s/veh	1.5					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	6	22	15	109	69	16
Future Vol, veh/h	6	22	15	109	69	16
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	150	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	1	0	6
Mvmt Flow	7	24	16	118	75	17
Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	235	84	92	0	-	0
Stage 1	84	-	-	-	-	-
Stage 2	151	-	-	-	-	-
Critical Hdwy	6.4	6.2	4.1	-	-	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	758	981	1515	-	-	-
Stage 1	945	-	-	-	-	-
Stage 2	882	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	750	981	1515	-	-	-
Mov Cap-2 Maneuver	750	-	-	-	-	-
Stage 1	934	-	-	-	-	-
Stage 2	882	-	-	-	-	-
Approach	EB	NB		SB		
HCM Control Delay, s/v	9.05	0.9		0		
HCM LOS	A					
Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR	
Capacity (veh/h)	1515	-	920	-	-	
HCM Lane V/C Ratio	0.011	-	0.033	-	-	
HCM Control Delay (s/veh)	7.4	-	9	-	-	
HCM Lane LOS	A	-	A	-	-	
HCM 95th %tile Q(veh)	0	-	0.1	-	-	

Intersection						
Int Delay, s/veh	0					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	0	0	115	0	0	85
Future Vol, veh/h	0	0	115	0	0	85
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	100	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0
Mvmt Flow	0	0	125	0	0	92
Major/Minor	Minor1	Major1	Major2			
Conflicting Flow All	217	125	0	0	125	0
Stage 1	125	-	-	-	-	-
Stage 2	92	-	-	-	-	-
Critical Hdwy	6.4	6.2	-	-	4.1	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2	-
Pot Cap-1 Maneuver	775	931	-	-	1474	-
Stage 1	906	-	-	-	-	-
Stage 2	936	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	775	931	-	-	1474	-
Mov Cap-2 Maneuver	775	-	-	-	-	-
Stage 1	906	-	-	-	-	-
Stage 2	936	-	-	-	-	-
Approach	WB	NB	SB			
HCM Control Delay, s/v	0	0	0			
HCM LOS	A					
Minor Lane/Major Mvmt	NBT	NBRWBLn1	SBL	SBT		
Capacity (veh/h)	-	-	-	1474	-	
HCM Lane V/C Ratio	-	-	-	-	-	
HCM Control Delay (s/veh)	-	-	0	0	-	
HCM Lane LOS	-	-	A	A	-	
HCM 95th %tile Q(veh)	-	-	-	0	-	

Intersection								
Int Delay, s/veh	5							
Movement	EBU	EBT	EBR	WBU	WBL	WBT	NBL	NBR
Lane Configurations	↱	↑↑↑	↱		↱	↑↑↑	↱	↱
Traffic Vol, veh/h	2	1840	86	1	66	876	15	53
Future Vol, veh/h	2	1840	86	1	66	876	15	53
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	None
Storage Length	175	-	0	-	175	-	100	-
Veh in Median Storage, #	-	0	-	-	-	0	0	-
Grade, %	-	0	-	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92	92	92
Heavy Vehicles, %	0	3	0	0	3	6	0	2
Mvmt Flow	2	2000	93	1	72	952	16	58
Major/Minor	Major1		Major2		Minor1			
Conflicting Flow All	695	0	0	1460	2093	0	2531	1000
Stage 1	-	-	-	-	-	-	2004	-
Stage 2	-	-	-	-	-	-	527	-
Critical Hdwy	5.6	-	-	5.6	5.36	-	5.7	7.14
Critical Hdwy Stg 1	-	-	-	-	-	-	6.6	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6	-
Follow-up Hdwy	2.3	-	-	2.3	3.13	-	3.8	3.92
Pot Cap-1 Maneuver	657	-	-	248	111	-	49	207
Stage 1	-	-	-	-	-	-	58	-
Stage 2	-	-	-	-	-	-	513	-
Platoon blocked, %	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	657	-	-	111	111	-	17	207
Mov Cap-2 Maneuver	-	-	-	-	-	-	17	-
Stage 1	-	-	-	-	-	-	58	-
Stage 2	-	-	-	-	-	-	178	-
Approach	EB		WB		NB			
HCM Control Delay, s/v	0.01		5.99		134.66			
HCM LOS					F			
Minor Lane/Major Mvmt	NBLn1	NBLn2	EBU	EBT	EBR	WBL	WBT	
Capacity (veh/h)	17	207	657	-	-	111	-	
HCM Lane V/C Ratio	0.957	0.278	0.003	-	-	0.654	-	
HCM Control Delay (s/veh)	\$ 508.4	28.9	10.5	-	-	84.3	-	
HCM Lane LOS	F	D	B	-	-	F	-	
HCM 95th %tile Q(veh)	2.4	1.1	0	-	-	3.3	-	

Intersection								
Int Delay, s/veh	0.2							
Movement	EBU	EBT	EBR	WBU	WBL	WBT	NBL	NBR
Lane Configurations	2	↑↑↑	↑		2	↑↑↑	↑	
Traffic Vol, veh/h	2	1907	0	8	1	940	3	3
Future Vol, veh/h	2	1907	0	8	1	940	3	3
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	None
Storage Length	190	-	125	-	175	-	-	-
Veh in Median Storage, #	-	0	-	-	-	0	0	-
Grade, %	-	0	-	-	-	0	0	-
Peak Hour Factor	91	91	91	91	91	91	91	91
Heavy Vehicles, %	0	3	0	0	0	6	0	0
Mvmt Flow	2	2096	0	9	1	1033	3	3

Major/Minor	Major1		Major2		Minor1			
Conflicting Flow All	754	0	0	1530	2096	0	2533	1048
Stage 1	-	-	-	-	-	-	2100	-
Stage 2	-	-	-	-	-	-	433	-
Critical Hdwy	5.6	-	-	5.6	5.3	-	5.7	7.1
Critical Hdwy Stg 1	-	-	-	-	-	-	6.6	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6	-
Follow-up Hdwy	2.3	-	-	2.3	3.1	-	3.8	3.9
Pot Cap-1 Maneuver	610	-	-	227	115	-	49	196
Stage 1	-	-	-	-	-	-	50	-
Stage 2	-	-	-	-	-	-	574	-
Platoon blocked, %	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	610	-	-	202	202	-	47	196
Mov Cap-2 Maneuver	-	-	-	-	-	-	47	-
Stage 1	-	-	-	-	-	-	50	-
Stage 2	-	-	-	-	-	-	546	-

Approach	EB	WB	NB
HCM Control Delay, s/v	0.01	0.22	57.25
HCM LOS			F

Minor Lane/Major Mvmt	NBLn1	EBU	EBT	EBR	WBL	WBT
Capacity (veh/h)	75	610	-	-	202	-
HCM Lane V/C Ratio	0.087	0.004	-	-	0.049	-
HCM Control Delay (s/veh)	57.2	10.9	-	-	23.7	-
HCM Lane LOS	F	B	-	-	C	-
HCM 95th %tile Q(veh)	0.3	0	-	-	0.2	-

Intersection

Int Delay, s/veh 1.1

Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	5	7	14	66	98	19
Future Vol, veh/h	5	7	14	66	98	19
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	150	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	74	74	74	74	74	74
Heavy Vehicles, %	0	14	0	2	2	0
Mvmt Flow	7	9	19	89	132	26

Major/Minor	Minor2	Major1	Major2
Conflicting Flow All	272	145	158
Stage 1	145	-	-
Stage 2	127	-	-
Critical Hdwy	6.4	6.34	4.1
Critical Hdwy Stg 1	5.4	-	-
Critical Hdwy Stg 2	5.4	-	-
Follow-up Hdwy	3.5	3.426	2.2
Pot Cap-1 Maneuver	721	871	1434
Stage 1	887	-	-
Stage 2	904	-	-
Platoon blocked, %			
Mov Cap-1 Maneuver	712	871	1434
Mov Cap-2 Maneuver	712	-	-
Stage 1	875	-	-
Stage 2	904	-	-

Approach	EB	NB	SB
HCM Control Delay, s/v	9.61	1.32	0
HCM LOS	A		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR
Capacity (veh/h)	1434	-	797	-	-
HCM Lane V/C Ratio	0.013	-	0.02	-	-
HCM Control Delay (s/veh)	7.5	-	9.6	-	-
HCM Lane LOS	A	-	A	-	-
HCM 95th %tile Q(veh)	0	-	0.1	-	-

HCM 7th TWSC
50: Lamar Blvd & Fire Station Access

2024 AM - 11/15/2023
Opening Year Background Traffic

Intersection						
Int Delay, s/veh	0					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	0	0	71	0	0	118
Future Vol, veh/h	0	0	71	0	0	118
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	100	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0
Mvmt Flow	0	0	77	0	0	128
Major/Minor	Minor1	Major1	Major2			
Conflicting Flow All	205	77	0	0	77	0
Stage 1	77	-	-	-	-	-
Stage 2	128	-	-	-	-	-
Critical Hdwy	6.4	6.2	-	-	4.1	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2	-
Pot Cap-1 Maneuver	788	989	-	-	1534	-
Stage 1	951	-	-	-	-	-
Stage 2	903	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	788	989	-	-	1534	-
Mov Cap-2 Maneuver	788	-	-	-	-	-
Stage 1	951	-	-	-	-	-
Stage 2	903	-	-	-	-	-
Approach	WB	NB	SB			
HCM Control Delay, s/v	0	0	0			
HCM LOS	A					
Minor Lane/Major Mvmt	NBT	NBRWBLn1	SBL	SBT		
Capacity (veh/h)	-	-	-	1534	-	
HCM Lane V/C Ratio	-	-	-	-	-	
HCM Control Delay (s/veh)	-	-	0	0	-	
HCM Lane LOS	-	-	A	A	-	
HCM 95th %tile Q(veh)	-	-	-	0	-	

Intersection								
Int Delay, s/veh	2.4							
Movement	EBU	EBT	EBR	WBU	WBL	WBT	NBL	NBR
Lane Configurations	↱	↑↑↑	↱		↱	↑↑↑	↱	↱
Traffic Vol, veh/h	7	1495	29	4	49	1774	20	120
Future Vol, veh/h	7	1495	29	4	49	1774	20	120
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	None
Storage Length	175	-	0	-	175	-	100	-
Veh in Median Storage, #	-	0	-	-	-	0	0	-
Grade, %	-	0	-	-	-	0	0	-
Peak Hour Factor	95	95	95	95	95	95	95	95
Heavy Vehicles, %	0	2	0	0	0	2	0	1
Mvmt Flow	7	1574	31	4	52	1867	21	126

Major/Minor	Major1			Major2			Minor1	
Conflicting Flow All	1363	0	0	1149	1604	0	2447	787
Stage 1	-	-	-	-	-	-	1588	-
Stage 2	-	-	-	-	-	-	859	-
Critical Hdwy	5.6	-	-	5.6	5.3	-	5.7	7.12
Critical Hdwy Stg 1	-	-	-	-	-	-	6.6	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6	-
Follow-up Hdwy	2.3	-	-	2.3	3.1	-	3.8	3.91
Pot Cap-1 Maneuver	281	-	-	370	202	-	55	289
Stage 1	-	-	-	-	-	-	106	-
Stage 2	-	-	-	-	-	-	344	-
Platoon blocked, %	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	281	-	-	203	203	-	39	289
Mov Cap-2 Maneuver	-	-	-	-	-	-	39	-
Stage 1	-	-	-	-	-	-	103	-
Stage 2	-	-	-	-	-	-	250	-

Approach	EB	WB	NB
HCM Control Delay, s/v	0.08	0.85	48.27
HCM LOS	E		

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBU	EBT	EBR	WBL	WBT
Capacity (veh/h)	39	289	281	-	-	203	-
HCM Lane V/C Ratio	0.542	0.437	0.026	-	-	0.275	-
HCM Control Delay (s/veh)	177.1	26.8	18.1	-	-	29.3	-
HCM Lane LOS	F	D	C	-	-	D	-
HCM 95th %tile Q(veh)	1.9	2.1	0.1	-	-	1.1	-

Intersection								
Int Delay, s/veh	0.3							
Movement	EBU	EBT	EBR	WBU	WBL	WBT	NBL	NBR
Lane Configurations	↱	↑↑↑	↗		↘	↑↑↑	↖	
Traffic Vol, veh/h	3	1611	1	9	0	1817	8	2
Future Vol, veh/h	3	1611	1	9	0	1817	8	2
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	None
Storage Length	190	-	125	-	175	-	-	-
Veh in Median Storage, #	-	0	-	-	-	0	0	-
Grade, %	-	0	-	-	-	0	0	-
Peak Hour Factor	97	97	97	97	97	97	97	97
Heavy Vehicles, %	0	2	0	0	0	2	0	0
Mvmt Flow	3	1661	1	9	0	1873	8	2
Major/Minor	Major1		Major2		Minor1			
Conflicting Flow All	1367	0	0	1212	1662	0	2435	830
Stage 1	-	-	-	-	-	-	1667	-
Stage 2	-	-	-	-	-	-	768	-
Critical Hdwy	5.6	-	-	5.6	5.3	-	5.7	7.1
Critical Hdwy Stg 1	-	-	-	-	-	-	6.6	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6	-
Follow-up Hdwy	2.3	-	-	2.3	3.1	-	3.8	3.9
Pot Cap-1 Maneuver	280	-	-	341	189	-	56	272
Stage 1	-	-	-	-	-	-	95	-
Stage 2	-	-	-	-	-	-	385	-
Platoon blocked, %		-	-			-		
Mov Cap-1 Maneuver	280	-	-	339	339	-	54	272
Mov Cap-2 Maneuver	-	-	-	-	-	-	54	-
Stage 1	-	-	-	-	-	-	94	-
Stage 2	-	-	-	-	-	-	374	-
Approach	EB		WB		NB			
HCM Control Delay, s/v	0.03		0.08		71.81			
HCM LOS	F							
Minor Lane/Major Mvmt	NBLn1	EBU	EBT	EBR	WBL	WBT		
Capacity (veh/h)	64	280	-	-	339	-		
HCM Lane V/C Ratio	0.161	0.011	-	-	0.027	-		
HCM Control Delay (s/veh)	71.8	18	-	-	15.9	-		
HCM Lane LOS	F	C	-	-	C	-		
HCM 95th %tile Q(veh)	0.5	0	-	-	0.1	-		

Intersection						
Int Delay, s/veh	1.5					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations						
Traffic Vol, veh/h	6	22	15	111	70	16
Future Vol, veh/h	6	22	15	111	70	16
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	150	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	1	0	6
Mvmt Flow	7	24	16	121	76	17

Major/Minor	Minor2	Major1		Major2		
Conflicting Flow All	238	85	93	0	-	0
Stage 1	85	-	-	-	-	-
Stage 2	153	-	-	-	-	-
Critical Hdwy	6.4	6.2	4.1	-	-	-
Critical Hdwy Stg 1	5.4	-	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-	-
Follow-up Hdwy	3.5	3.3	2.2	-	-	-
Pot Cap-1 Maneuver	755	980	1514	-	-	-
Stage 1	944	-	-	-	-	-
Stage 2	880	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	746	980	1514	-	-	-
Mov Cap-2 Maneuver	746	-	-	-	-	-
Stage 1	933	-	-	-	-	-
Stage 2	880	-	-	-	-	-

Approach	EB	NB	SB
HCM Control Delay, s/v	9.05	0.88	0
HCM LOS	A		

Minor Lane/Major Mvmt	NBL	NBT	EBLn1	SBT	SBR
Capacity (veh/h)	1514	-	918	-	-
HCM Lane V/C Ratio	0.011	-	0.033	-	-
HCM Control Delay (s/veh)	7.4	-	9.1	-	-
HCM Lane LOS	A	-	A	-	-
HCM 95th %tile Q(veh)	0	-	0.1	-	-

HCM 7th TWSC
50: Lamar Blvd & Fire Station Access

2024 PM - 11/15/2023
Opening Year Background Traffic

Intersection						
Int Delay, s/veh	0					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	0	0	117	0	0	86
Future Vol, veh/h	0	0	117	0	0	86
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	100	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0
Mvmt Flow	0	0	127	0	0	93

Major/Minor	Minor1	Major1	Major2
Conflicting Flow All	221	127	0
Stage 1	127	-	-
Stage 2	93	-	-
Critical Hdwy	6.4	6.2	-
Critical Hdwy Stg 1	5.4	-	-
Critical Hdwy Stg 2	5.4	-	-
Follow-up Hdwy	3.5	3.3	-
Pot Cap-1 Maneuver	772	928	-
Stage 1	904	-	-
Stage 2	935	-	-
Platoon blocked, %		-	-
Mov Cap-1 Maneuver	772	928	-
Mov Cap-2 Maneuver	772	-	-
Stage 1	904	-	-
Stage 2	935	-	-

Approach	WB	NB	SB
HCM Control Delay, s/v	0	0	0
HCM LOS	A		

Minor Lane/Major Mvmt	NBT	NBRWBLn1	SBL	SBT
Capacity (veh/h)	-	-	-	1471
HCM Lane V/C Ratio	-	-	-	-
HCM Control Delay (s/veh)	-	-	0	0
HCM Lane LOS	-	-	A	A
HCM 95th %tile Q(veh)	-	-	-	0

Intersection								
Int Delay, s/veh	7.4							
Movement	EBU	EBT	EBR	WBU	WBL	WBT	NBL	NBR
Lane Configurations	↱	↑↑↑	↱		↱	↑↑↑	↱	↱
Traffic Vol, veh/h	2	1872	109	12	100	871	40	60
Future Vol, veh/h	2	1872	109	12	100	871	40	60
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	None
Storage Length	175	-	0	-	175	-	100	-
Veh in Median Storage, #	-	0	-	-	-	0	0	-
Grade, %	-	0	-	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92	92	92
Heavy Vehicles, %	0	3	0	0	3	6	0	2
Mvmt Flow	2	2035	118	13	109	947	43	65
Major/Minor	Major1		Major2			Minor1		
Conflicting Flow All	691	0	0	1485	2153	0	2661	1017
Stage 1	-	-	-	-	-	-	2039	-
Stage 2	-	-	-	-	-	-	622	-
Critical Hdwy	5.6	-	-	5.6	5.36	-	5.7	7.14
Critical Hdwy Stg 1	-	-	-	-	-	-	6.6	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6	-
Follow-up Hdwy	2.3	-	-	2.3	3.13	-	3.8	3.92
Pot Cap-1 Maneuver	661	-	-	240	~ 103	-	~ 42	202
Stage 1	-	-	-	-	-	-	55	-
Stage 2	-	-	-	-	-	-	458	-
Platoon blocked, %	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	661	-	-	108	~ 108	-	0	202
Mov Cap-2 Maneuver	-	-	-	-	-	-	0	-
Stage 1	-	-	-	-	-	-	55	-
Stage 2	-	-	-	-	-	-	0	-
Approach	EB		WB			NB		
HCM Control Delay, s/v 0.01			23					
HCM LOS						-		
Minor Lane/Major Mvmt	NBLn1	NBLn2	EBU	EBT	EBR	WBL	WBT	
Capacity (veh/h)	-	202	661	-	-	~ 108	-	
HCM Lane V/C Ratio	-	0.323	0.003	-	-	1.131	-	
HCM Control Delay (s/veh)	-	31.1	10.5	-	-	201.8	-	
HCM Lane LOS	-	D	B	-	-	F	-	
HCM 95th %tile Q(veh)	-	1.3	0	-	-	7.7	-	
Notes								
~: Volume exceeds capacity \$: Delay exceeds 300s +: Computation Not Defined *: All major volume in platoon								

HCM 7th TWSC
20: Graham Property Dr & US Hwy 98

2024 AM - Proposed - 11/15/2023
Opening Year Background + Site Traffic

Intersection

Int Delay, s/veh 2.3

Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑↑↑			↑↑↑		↑
Traffic Vol, veh/h	1839	120	0	984	0	121
Future Vol, veh/h	1839	120	0	984	0	121
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	3	0	0	6	0	0
Mvmt Flow	1999	130	0	1070	0	132

Major/Minor	Major1	Major2	Minor1
Conflicting Flow All	0	0	2129
Stage 1	-	-	-
Stage 2	-	-	-
Critical Hdwy	-	-	-
Critical Hdwy Stg 1	-	-	-
Critical Hdwy Stg 2	-	-	-
Follow-up Hdwy	-	-	-
Pot Cap-1 Maneuver	-	-	0
Stage 1	-	-	0
Stage 2	-	-	0
Platoon blocked, %	-	-	-
Mov Cap-1 Maneuver	-	-	-
Mov Cap-2 Maneuver	-	-	-
Stage 1	-	-	-
Stage 2	-	-	-

Approach	EB	WB	NB
HCM Control Delay, s/v	0	0	57.77
HCM LOS			F

Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT
Capacity (veh/h)	191	-	-	-
HCM Lane V/C Ratio	0.69	-	-	-
HCM Control Delay (s/veh)	57.8	-	-	-
HCM Lane LOS	F	-	-	-
HCM 95th %tile Q(veh)	4.2	-	-	-

Intersection								
Int Delay, s/veh	3.9							
Movement	EBU	EBT	EBR	WBU	WBL	WBT	NBL	NBR
Lane Configurations	↱	↑↑↑	↱		↱	↑↑↑	↱	
Traffic Vol, veh/h	20	1931	11	8	20	946	22	25
Future Vol, veh/h	20	1931	11	8	20	946	22	25
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	None
Storage Length	190	-	125	-	175	-	-	-
Veh in Median Storage, #	-	0	-	-	-	0	0	-
Grade, %	-	0	-	-	-	0	0	-
Peak Hour Factor	91	91	91	91	91	91	91	91
Heavy Vehicles, %	0	3	0	0	0	6	0	0
Mvmt Flow	22	2122	12	9	22	1040	24	27

Major/Minor	Major1			Major2			Minor1	
Conflicting Flow All	759	0	0	1549	2134	0	2643	1061
Stage 1	-	-	-	-	-	-	2166	-
Stage 2	-	-	-	-	-	-	477	-
Critical Hdwy	5.6	-	-	5.6	5.3	-	5.7	7.1
Critical Hdwy Stg 1	-	-	-	-	-	-	6.6	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6	-
Follow-up Hdwy	2.3	-	-	2.3	3.1	-	3.8	3.9
Pot Cap-1 Maneuver	607	-	-	222	110	-	43	192
Stage 1	-	-	-	-	-	-	45	-
Stage 2	-	-	-	-	-	-	544	-
Platoon blocked, %	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	607	-	-	125	125	-	31	192
Mov Cap-2 Maneuver	-	-	-	-	-	-	31	-
Stage 1	-	-	-	-	-	-	44	-
Stage 2	-	-	-	-	-	-	410	-

Approach	EB	WB	NB
HCM Control Delay, s/v	0.11	1.23	214.9
HCM LOS			F

Minor Lane/Major Mvmt	NBLn1	EBU	EBT	EBR	WBL	WBT
Capacity (veh/h)	56	607	-	-	125	-
HCM Lane V/C Ratio	0.92	0.036	-	-	0.246	-
HCM Control Delay (s/veh)	214.9	11.2	-	-	42.9	-
HCM Lane LOS	F	B	-	-	E	-
HCM 95th %tile Q(veh)	4.1	0.1	-	-	0.9	-

Intersection												
Int Delay, s/veh	2.6											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕	↗	↗	↗			↕	
Traffic Vol, veh/h	2	5	7	7	2	15	14	63	6	24	93	18
Future Vol, veh/h	2	5	7	7	2	15	14	63	6	24	93	18
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	0	-	-	-	-	150	150	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	74	74	74	74	74	74	74	74	74	74	74	74
Heavy Vehicles, %	0	0	14	0	0	0	0	2	0	0	2	0
Mvmt Flow	3	7	9	9	3	20	19	85	8	32	126	24

Major/Minor	Minor2		Minor1		Major1		Major2					
Conflicting Flow All	327	334	138	321	342	89	150	0	0	93	0	0
Stage 1	203	203	-	127	127	-	-	-	-	-	-	-
Stage 2	124	131	-	194	215	-	-	-	-	-	-	-
Critical Hdwy	7.1	6.5	6.34	7.1	6.5	6.2	4.1	-	-	4.1	-	-
Critical Hdwy Stg 1	6.1	5.5	-	6.1	5.5	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.1	5.5	-	6.1	5.5	-	-	-	-	-	-	-
Follow-up Hdwy	3.5	4	3.426	3.5	4	3.3	2.2	-	-	2.2	-	-
Pot Cap-1 Maneuver	630	590	880	636	583	974	1444	-	-	1514	-	-
Stage 1	804	737	-	882	795	-	-	-	-	-	-	-
Stage 2	885	792	-	813	729	-	-	-	-	-	-	-
Platoon blocked, %								-	-	-	-	-
Mov Cap-1 Maneuver	592	568	880	599	562	974	1444	-	-	1514	-	-
Mov Cap-2 Maneuver	592	568	-	599	562	-	-	-	-	-	-	-
Stage 1	793	720	-	870	784	-	-	-	-	-	-	-
Stage 2	852	781	-	778	712	-	-	-	-	-	-	-

Approach	EB	WB	NB	SB
HCM Control Delay, s/v10.32		9.69	1.27	1.32
HCM LOS	B	A		

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1WBLn1WBLn2	SBL	SBT	SBR
Capacity (veh/h)	1444	-	-	695 591 974 1514	-	-	-
HCM Lane V/C Ratio	0.013	-	-	0.027 0.021 0.021 0.021	-	-	-
HCM Control Delay (s/veh)	7.5	-	-	10.3 11.2 8.8 7.4	0	-	-
HCM Lane LOS	A	-	-	B B A A	A	-	-
HCM 95th %tile Q(veh)	0	-	-	0.1 0.1 0.1 0.1	-	-	-

HCM 7th TWSC
50: Lamar Blvd & Fire Station Access

2024 AM - Proposed - 11/15/2023
Opening Year Background + Site Traffic

Intersection

Int Delay, s/veh 1.9

Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	1	24	79	1	40	135
Future Vol, veh/h	1	24	79	1	40	135
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	100	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	80	80	80	80	80	80
Heavy Vehicles, %	0	0	2	0	0	2
Mvmt Flow	1	30	99	1	50	169

Major/Minor	Minor1	Major1	Major2
Conflicting Flow All	368	99	0
Stage 1	99	-	-
Stage 2	269	-	-
Critical Hdwy	6.4	6.2	-
Critical Hdwy Stg 1	5.4	-	-
Critical Hdwy Stg 2	5.4	-	-
Follow-up Hdwy	3.5	3.3	-
Pot Cap-1 Maneuver	636	962	-
Stage 1	930	-	-
Stage 2	781	-	-
Platoon blocked, %		-	-
Mov Cap-1 Maneuver	615	962	-
Mov Cap-2 Maneuver	615	-	-
Stage 1	930	-	-
Stage 2	755	-	-

Approach	WB	NB	SB
HCM Control Delay, s/v	8.96	0	1.71
HCM LOS	A		

Minor Lane/Major Mvmt	NBT	NBRWBLn1	SBL	SBT
Capacity (veh/h)	-	-	941	1505
HCM Lane V/C Ratio	-	-	0.033	0.033
HCM Control Delay (s/veh)	-	-	9	7.5
HCM Lane LOS	-	-	A	A
HCM 95th %tile Q(veh)	-	-	0.1	0.1

Intersection								
Int Delay, s/veh	26.2							
Movement	EBU	EBT	EBR	WBU	WBL	WBT	NBL	NBR
Lane Configurations	↱	↑↑↑	↱		↱	↑↑↑	↱	↱
Traffic Vol, veh/h	7	1506	47	17	88	1762	62	124
Future Vol, veh/h	7	1506	47	17	88	1762	62	124
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	None
Storage Length	175	-	0	-	175	-	100	-
Veh in Median Storage, #	-	0	-	-	-	0	0	-
Grade, %	-	0	-	-	-	0	0	-
Peak Hour Factor	95	95	95	95	95	95	95	95
Heavy Vehicles, %	0	2	0	0	0	2	0	1
Mvmt Flow	7	1585	49	18	93	1855	65	131

Major/Minor	Major1			Major2			Minor1	
Conflicting Flow All	1354	0	0	1157	1635	0	2563	793
Stage 1	-	-	-	-	-	-	1600	-
Stage 2	-	-	-	-	-	-	963	-
Critical Hdwy	5.6	-	-	5.6	5.3	-	5.7	7.12
Critical Hdwy Stg 1	-	-	-	-	-	-	6.6	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6	-
Follow-up Hdwy	2.3	-	-	2.3	3.1	-	3.8	3.91
Pot Cap-1 Maneuver	285	-	-	366	195	-	~ 47	286
Stage 1	-	-	-	-	-	-	104	-
Stage 2	-	-	-	-	-	-	303	-
Platoon blocked, %	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	285	-	-	197	197	-	~ 20	286
Mov Cap-2 Maneuver	-	-	-	-	-	-	~ 20	-
Stage 1	-	-	-	-	-	-	102	-
Stage 2	-	-	-	-	-	-	133	-

Approach	EB	WB	NB
HCM Control Delay, s/v	0.08	2.5	\$ 482.46
HCM LOS			F

Minor Lane/Major Mvmt	NBLn1	NBLn2	EBU	EBT	EBR	WBL	WBT
Capacity (veh/h)	20	286	285	-	-	197	-
HCM Lane V/C Ratio	3.216	0.456	0.026	-	-	0.561	-
HCM Control Delay (s/veh)	\$ 1392	27.7	18	-	-	44.4	-
HCM Lane LOS	F	D	C	-	-	E	-
HCM 95th %tile Q(veh)	8.5	2.3	0.1	-	-	3	-

Notes			
~: Volume exceeds capacity	\$: Delay exceeds 300s	+: Computation Not Defined	*: All major volume in platoon

Intersection						
Int Delay, s/veh	0.3					
Movement	EBT	EBR	WBL	WBT	NBL	NBR
Lane Configurations	↑↑↑			↑↑↑		↑
Traffic Vol, veh/h	1588	57	0	1866	0	50
Future Vol, veh/h	1588	57	0	1866	0	50
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	-	-
Veh in Median Storage, #	0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	96	96	96	96	96	96
Heavy Vehicles, %	2	0	0	2	0	0
Mvmt Flow	1654	59	0	1944	0	52
Major/Minor	Major1	Major2		Minor1		
Conflicting Flow All	0	0	1714	-	-	857
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Critical Hdwy	-	-	-	-	-	7.1
Critical Hdwy Stg 1	-	-	-	-	-	-
Critical Hdwy Stg 2	-	-	-	-	-	-
Follow-up Hdwy	-	-	-	-	-	3.9
Pot Cap-1 Maneuver	-	-	0	-	0	261
Stage 1	-	-	0	-	0	-
Stage 2	-	-	0	-	0	-
Platoon blocked, %	-	-		-		
Mov Cap-1 Maneuver	-	-	-	-	-	261
Mov Cap-2 Maneuver	-	-	-	-	-	-
Stage 1	-	-	-	-	-	-
Stage 2	-	-	-	-	-	-
Approach	EB	WB		NB		
HCM Control Delay, s/v	0	0		22.16		
HCM LOS	C					
Minor Lane/Major Mvmt	NBLn1	EBT	EBR	WBT		
Capacity (veh/h)	261	-	-	-		
HCM Lane V/C Ratio	0.199	-	-	-		
HCM Control Delay (s/veh)	22.2	-	-	-		
HCM Lane LOS	C	-	-	-		
HCM 95th %tile Q(veh)	0.7	-	-	-		

Intersection								
Int Delay, s/veh	2.6							
Movement	EBU	EBT	EBR	WBU	WBL	WBT	NBL	NBR
Lane Configurations	↱	↑↑↑	↱		↱	↑↑↑	↱	
Traffic Vol, veh/h	10	1623	5	9	20	1829	30	18
Future Vol, veh/h	10	1623	5	9	20	1829	30	18
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0
Sign Control	Free	Free	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	-	None	-	-	None	-	None
Storage Length	190	-	125	-	175	-	-	-
Veh in Median Storage, #	-	0	-	-	-	0	0	-
Grade, %	-	0	-	-	-	0	0	-
Peak Hour Factor	97	97	97	97	97	97	97	97
Heavy Vehicles, %	0	2	0	0	0	2	0	0
Mvmt Flow	10	1673	5	9	21	1886	31	19

Major/Minor	Major1		Major2		Minor1			
Conflicting Flow All	1376	0	0	1221	1678	0	2508	837
Stage 1	-	-	-	-	-	-	1694	-
Stage 2	-	-	-	-	-	-	814	-
Critical Hdwy	5.6	-	-	5.6	5.3	-	5.7	7.1
Critical Hdwy Stg 1	-	-	-	-	-	-	6.6	-
Critical Hdwy Stg 2	-	-	-	-	-	-	6	-
Follow-up Hdwy	2.3	-	-	2.3	3.1	-	3.8	3.9
Pot Cap-1 Maneuver	277	-	-	337	186	-	51	270
Stage 1	-	-	-	-	-	-	91	-
Stage 2	-	-	-	-	-	-	364	-
Platoon blocked, %	-	-	-	-	-	-	-	-
Mov Cap-1 Maneuver	277	-	-	213	213	-	42	270
Mov Cap-2 Maneuver	-	-	-	-	-	-	42	-
Stage 1	-	-	-	-	-	-	88	-
Stage 2	-	-	-	-	-	-	312	-

Approach	EB	WB	NB
HCM Control Delay, s/v	0.11	0.39	171.07
HCM LOS			F

Minor Lane/Major Mvmt	NBLn1	EBU	EBT	EBR	WBL	WBT
Capacity (veh/h)	62	277	-	-	213	-
HCM Lane V/C Ratio	0.803	0.037	-	-	0.141	-
HCM Control Delay (s/veh)	171.1	18.5	-	-	24.7	-
HCM Lane LOS	F	C	-	-	C	-
HCM 95th %tile Q(veh)	3.6	0.1	-	-	0.5	-

Intersection												
Int Delay, s/veh	2.8											
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR
Lane Configurations		↕			↕	↕	↕	↕			↕	
Traffic Vol, veh/h	5	2	22	3	3	20	15	110	4	27	69	15
Future Vol, veh/h	5	2	22	3	3	20	15	110	4	27	69	15
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None
Storage Length	0	-	-	-	-	150	150	-	-	-	-	-
Veh in Median Storage, #	-	0	-	-	0	-	-	0	-	-	0	-
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-
Peak Hour Factor	92	92	92	92	92	92	92	92	92	92	92	92
Heavy Vehicles, %	0	0	0	0	0	0	0	1	0	0	0	6
Mvmt Flow	5	2	24	3	3	22	16	120	4	29	75	16

Major/Minor	Minor2		Minor1		Major1			Major2				
Conflicting Flow All	296	298	83	289	304	122	91	0	0	124	0	0
Stage 1	142	142	-	154	154	-	-	-	-	-	-	-
Stage 2	154	157	-	135	150	-	-	-	-	-	-	-
Critical Hdwy	7.1	6.5	6.2	7.1	6.5	6.2	4.1	-	-	4.1	-	-
Critical Hdwy Stg 1	6.1	5.5	-	6.1	5.5	-	-	-	-	-	-	-
Critical Hdwy Stg 2	6.1	5.5	-	6.1	5.5	-	-	-	-	-	-	-
Follow-up Hdwy	3.5	4	3.3	3.5	4	3.3	2.2	-	-	2.2	-	-
Pot Cap-1 Maneuver	661	617	982	667	612	935	1516	-	-	1475	-	-
Stage 1	866	783	-	853	774	-	-	-	-	-	-	-
Stage 2	853	772	-	873	777	-	-	-	-	-	-	-
Platoon blocked, %								-	-	-	-	-
Mov Cap-1 Maneuver	622	598	982	628	593	935	1516	-	-	1475	-	-
Mov Cap-2 Maneuver	622	598	-	628	593	-	-	-	-	-	-	-
Stage 1	857	767	-	844	765	-	-	-	-	-	-	-
Stage 2	821	764	-	832	761	-	-	-	-	-	-	-

Approach	EB		WB		NB			SB				
HCM Control Delay, s/v	9.36		9.41		0.86			1.82				
HCM LOS	A		A									

Minor Lane/Major Mvmt	NBL	NBT	NBR	EBLn1WBLn1WBLn2	SBL	SBT	SBR
Capacity (veh/h)	1516	-	-	858 610 935	1475	-	-
HCM Lane V/C Ratio	0.011	-	-	0.037 0.011 0.023	0.02	-	-
HCM Control Delay (s/veh)	7.4	-	-	9.4 11 8.9	7.5	0	-
HCM Lane LOS	A	-	-	A B A	A	A	-
HCM 95th %tile Q(veh)	0	-	-	0.1 0 0.1	0.1	-	-

Intersection						
Int Delay, s/veh	1.8					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations						
Traffic Vol, veh/h	2	31	133	3	33	109
Future Vol, veh/h	2	31	133	3	33	109
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	100	-
Veh in Median Storage, #	0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	94	94	94	94	94	94
Heavy Vehicles, %	0	0	1	0	0	1
Mvmt Flow	2	33	141	3	35	116

Major/Minor	Minor1	Major1	Major2		
Conflicting Flow All	329	143	0	0	145
Stage 1	143	-	-	-	-
Stage 2	186	-	-	-	-
Critical Hdwy	6.4	6.2	-	-	4.1
Critical Hdwy Stg 1	5.4	-	-	-	-
Critical Hdwy Stg 2	5.4	-	-	-	-
Follow-up Hdwy	3.5	3.3	-	-	2.2
Pot Cap-1 Maneuver	669	910	-	-	1450
Stage 1	889	-	-	-	-
Stage 2	850	-	-	-	-
Platoon blocked, %			-	-	-
Mov Cap-1 Maneuver	653	910	-	-	1450
Mov Cap-2 Maneuver	653	-	-	-	-
Stage 1	889	-	-	-	-
Stage 2	830	-	-	-	-

Approach	WB	NB	SB
HCM Control Delay, s/v	9.22	0	1.75
HCM LOS	A		

Minor Lane/Major Mvmt	NBT	NBRWBLn1	SBL	SBT
Capacity (veh/h)	-	-	889	1450
HCM Lane V/C Ratio	-	-	0.04	0.024
HCM Control Delay (s/veh)	-	-	9.2	7.5
HCM Lane LOS	-	-	A	A
HCM 95th %tile Q(veh)	-	-	0.1	0.1

Queues

2024 AM - Signal - 11/15/2023

10: Lamar Blvd & US Hwy 98

Opening Year Background Traffic

							
Lane Group	EBU	EBT	EBR	WBL	WBT	NBL	NBR
Lane Group Flow (vph)	2	2000	93	73	952	16	58
v/c Ratio	0.01	0.54	0.08	0.41	0.23	0.12	0.34
Control Delay (s/veh)	6.0	8.3	1.7	44.2	1.7	40.1	16.7
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay (s/veh)	6.0	8.3	1.7	44.2	1.7	40.1	16.7
Queue Length 50th (ft)	0	192	0	40	27	9	0
Queue Length 95th (ft)	3	292	17	79	45	28	35
Internal Link Dist (ft)		1392			1083	480	
Turn Bay Length (ft)	175			175		100	150
Base Capacity (vph)	399	3676	1204	200	4200	361	363
Starvation Cap Reductn	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0
Reduced v/c Ratio	0.01	0.54	0.08	0.37	0.23	0.04	0.16
Intersection Summary							

HCM Signalized Intersection Capacity Analysis

10: Lamar Blvd & US Hwy 98

2024 AM - Signal - 11/15/2023

Opening Year Background Traffic

								
Movement	EBU	EBT	EBR	WBU	WBL	WBT	NBL	NBR
Lane Configurations		  				  		
Traffic Volume (vph)	2	1840	86	1	66	876	15	53
Future Volume (vph)	2	1840	86	1	66	876	15	53
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900
Total Lost time (s)	4.5	4.5	4.5		4.5	4.5	4.5	4.5
Lane Util. Factor	1.00	0.91	1.00		1.00	0.91	1.00	1.00
Frt	1.00	1.00	0.85		1.00	1.00	1.00	0.85
Flt Protected	0.95	1.00	1.00		0.95	1.00	0.95	1.00
Satd. Flow (prot)	1805	5036	1615		1753	4893	1805	1583
Flt Permitted	0.29	1.00	1.00		0.95	1.00	0.95	1.00
Satd. Flow (perm)	548	5036	1615		1753	4893	1805	1583
Peak-hour factor, PHF	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Adj. Flow (vph)	2	2000	93	1	72	952	16	58
RTOR Reduction (vph)	0	0	28	0	0	0	0	54
Lane Group Flow (vph)	2	2000	65	0	73	952	16	4
Heavy Vehicles (%)	0%	3%	0%	0%	3%	6%	0%	2%
Turn Type	Perm	NA	Perm	Prot	Prot	NA	Prot	Perm
Protected Phases		2		1	1	6	8	
Permitted Phases	2		2					8
Actuated Green, G (s)	63.0	63.0	63.0		8.0	75.5	5.5	5.5
Effective Green, g (s)	63.0	63.0	63.0		8.0	75.5	5.5	5.5
Actuated g/C Ratio	0.70	0.70	0.70		0.09	0.84	0.06	0.06
Clearance Time (s)	4.5	4.5	4.5		4.5	4.5	4.5	4.5
Vehicle Extension (s)	3.0	3.0	3.0		3.0	3.0	3.0	3.0
Lane Grp Cap (vph)	383	3525	1130		155	4104	110	96
v/s Ratio Prot		c0.40			c0.04	0.19	c0.01	
v/s Ratio Perm	0.00		0.04					0.00
v/c Ratio	0.01	0.57	0.06		0.47	0.23	0.15	0.04
Uniform Delay, d1	4.1	6.7	4.2		39.0	1.5	40.0	39.8
Progression Factor	1.00	1.00	1.00		1.00	1.00	1.00	1.00
Incremental Delay, d2	0.0	0.7	0.1		2.3	0.1	0.6	0.2
Delay (s)	4.1	7.4	4.3		41.2	1.6	40.6	39.9
Level of Service	A	A	A		D	A	D	D
Approach Delay (s/veh)		7.2				4.4	40.1	
Approach LOS		A				A	D	
Intersection Summary								
HCM 2000 Control Delay (s/veh)			7.1		HCM 2000 Level of Service		A	
HCM 2000 Volume to Capacity ratio			0.53					
Actuated Cycle Length (s)			90.0		Sum of lost time (s)		13.5	
Intersection Capacity Utilization			55.1%		ICU Level of Service		B	
Analysis Period (min)			15					
c Critical Lane Group								

Timing Report, Sorted By Phase
10: Lamar Blvd & US Hwy 98

2024 AM - Signal - 11/15/2023
Opening Year Background Traffic



Phase Number	1	2	6	8
Movement	WBL	EBTU	WBT	NBL
Lead/Lag	Lead	Lag		
Lead-Lag Optimize	Yes	Yes		
Recall Mode	None	C-Max	C-Max	None
Maximum Split (s)	14	53.5	67.5	22.5
Maximum Split (%)	15.6%	59.4%	75.0%	25.0%
Minimum Split (s)	9.5	22.5	22.5	22.5
Yellow Time (s)	3.5	3.5	3.5	3.5
All-Red Time (s)	1	1	1	1
Minimum Initial (s)	5	5	5	5
Vehicle Extension (s)	3	3	3	3
Minimum Gap (s)	3	3	3	3
Time Before Reduce (s)	0	0	0	0
Time To Reduce (s)	0	0	0	0
Walk Time (s)		7	7	7
Flash Dont Walk (s)		11	11	11
Dual Entry	No	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes
Start Time (s)	76	0	76	53.5
End Time (s)	0	53.5	53.5	76
Yield/Force Off (s)	85.5	49	49	71.5
Yield/Force Off 170(s)	85.5	38	38	60.5
Local Start Time (s)	76	0	76	53.5
Local Yield (s)	85.5	49	49	71.5
Local Yield 170(s)	85.5	38	38	60.5

Intersection Summary

Cycle Length 90
Control Type Actuated-Coordinated
Natural Cycle 65
Offset: 0 (0%), Referenced to phase 2:EBTU and 6:WBT, Start of Green

Splits and Phases: 10: Lamar Blvd & US Hwy 98



Queues

2024 PM - Signal - 11/15/2023

10: Lamar Blvd & US Hwy 98

Opening Year Background Traffic

							
Lane Group	EBU	EBT	EBR	WBL	WBT	NBL	NBR
Lane Group Flow (vph)	7	1574	31	56	1867	21	126
v/c Ratio	0.05	0.44	0.03	0.34	0.45	0.14	0.52
Control Delay (s/veh)	7.4	7.3	2.5	43.2	2.8	39.5	15.2
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay (s/veh)	7.4	7.3	2.5	43.2	2.8	39.5	15.2
Queue Length 50th (ft)	1	128	0	30	71	11	0
Queue Length 95th (ft)	8	207	10	66	125	33	50
Internal Link Dist (ft)		1392			1083	480	
Turn Bay Length (ft)	175			175		100	150
Base Capacity (vph)	144	3561	1140	196	4167	411	461
Starvation Cap Reductn	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0
Reduced v/c Ratio	0.05	0.44	0.03	0.29	0.45	0.05	0.27
Intersection Summary							

HCM Signalized Intersection Capacity Analysis

10: Lamar Blvd & US Hwy 98

2024 PM - Signal - 11/15/2023

Opening Year Background Traffic

								
Movement	EBU	EBT	EBR	WBU	WBL	WBT	NBL	NBR
Lane Configurations		  				  		
Traffic Volume (vph)	7	1495	29	4	49	1774	20	120
Future Volume (vph)	7	1495	29	4	49	1774	20	120
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900
Total Lost time (s)	4.5	4.5	4.5		4.5	4.5	4.5	4.5
Lane Util. Factor	1.00	0.91	1.00		1.00	0.91	1.00	1.00
Frt	1.00	1.00	0.85		1.00	1.00	1.00	0.85
Flt Protected	0.95	1.00	1.00		0.95	1.00	0.95	1.00
Satd. Flow (prot)	1805	5085	1615		1805	5085	1805	1599
Flt Permitted	0.11	1.00	1.00		0.95	1.00	0.95	1.00
Satd. Flow (perm)	208	5085	1615		1805	5085	1805	1599
Peak-hour factor, PHF	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Adj. Flow (vph)	7	1574	31	4	52	1867	21	126
RTOR Reduction (vph)	0	0	10	0	0	0	0	116
Lane Group Flow (vph)	7	1574	21	0	56	1867	21	10
Heavy Vehicles (%)	0%	2%	0%	0%	0%	2%	0%	1%
Turn Type	Perm	NA	Perm	Prot	Prot	NA	Prot	Perm
Protected Phases		2		1	1	6	8	
Permitted Phases	2		2					8
Actuated Green, G (s)	62.2	62.2	62.2		7.1	73.8	7.2	7.2
Effective Green, g (s)	62.2	62.2	62.2		7.1	73.8	7.2	7.2
Actuated g/C Ratio	0.69	0.69	0.69		0.08	0.82	0.08	0.08
Clearance Time (s)	4.5	4.5	4.5		4.5	4.5	4.5	4.5
Vehicle Extension (s)	3.0	3.0	3.0		3.0	3.0	3.0	3.0
Lane Grp Cap (vph)	143	3514	1116		142	4169	144	127
v/s Ratio Prot		0.31			0.03	c0.37	c0.01	
v/s Ratio Perm	0.03		0.01					0.01
v/c Ratio	0.05	0.45	0.02		0.39	0.45	0.15	0.08
Uniform Delay, d1	4.4	6.2	4.4		39.4	2.3	38.5	38.3
Progression Factor	1.00	1.00	1.00		1.00	1.00	1.00	1.00
Incremental Delay, d2	0.6	0.4	0.0		1.8	0.3	0.5	0.3
Delay (s)	5.1	6.6	4.4		41.2	2.7	39.0	38.6
Level of Service	A	A	A		D	A	D	D
Approach Delay (s/veh)		6.6				3.8	38.7	
Approach LOS		A				A	D	
Intersection Summary								
HCM 2000 Control Delay (s/veh)			6.4			HCM 2000 Level of Service		A
HCM 2000 Volume to Capacity ratio			0.45					
Actuated Cycle Length (s)			90.0			Sum of lost time (s)		13.5
Intersection Capacity Utilization			53.9%			ICU Level of Service		A
Analysis Period (min)			15					
c Critical Lane Group								

Timing Report, Sorted By Phase
10: Lamar Blvd & US Hwy 98

2024 PM - Signal - 11/15/2023
Opening Year Background Traffic



Phase Number	1	2	6	8
Movement	WBL	EBTU	WBT	NBL
Lead/Lag	Lead	Lag		
Lead-Lag Optimize	Yes	Yes		
Recall Mode	None	C-Max	C-Max	None
Maximum Split (s)	14	51	65	25
Maximum Split (%)	15.6%	56.7%	72.2%	27.8%
Minimum Split (s)	9.5	22.5	22.5	22.5
Yellow Time (s)	3.5	3.5	3.5	3.5
All-Red Time (s)	1	1	1	1
Minimum Initial (s)	5	5	5	5
Vehicle Extension (s)	3	3	3	3
Minimum Gap (s)	3	3	3	3
Time Before Reduce (s)	0	0	0	0
Time To Reduce (s)	0	0	0	0
Walk Time (s)		7	7	7
Flash Dont Walk (s)		11	11	11
Dual Entry	No	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes
Start Time (s)	76	0	76	51
End Time (s)	0	51	51	76
Yield/Force Off (s)	85.5	46.5	46.5	71.5
Yield/Force Off 170(s)	85.5	35.5	35.5	60.5
Local Start Time (s)	76	0	76	51
Local Yield (s)	85.5	46.5	46.5	71.5
Local Yield 170(s)	85.5	35.5	35.5	60.5

Intersection Summary

Cycle Length 90
Control Type Actuated-Coordinated
Natural Cycle 60
Offset: 0 (0%), Referenced to phase 2:EBTU and 6:WBT, Start of Green

Splits and Phases: 10: Lamar Blvd & US Hwy 98



Queues

2024 AM - Proposed Signal - 11/15/2023

10: Lamar Blvd & US Hwy 98

Opening Year Background + Site Traffic



Lane Group	EBU	EBT	EBR	WBL	WBT	NBL	NBR
Lane Group Flow (vph)	2	2035	118	122	947	43	65
v/c Ratio	0.01	0.61	0.11	0.54	0.23	0.28	0.34
Control Delay (s/veh)	8.0	11.2	2.0	45.4	2.0	42.6	15.2
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay (s/veh)	8.0	11.2	2.0	45.4	2.0	42.6	15.2
Queue Length 50th (ft)	0	230	0	66	31	23	0
Queue Length 95th (ft)	4	348	22	m114	49	54	37
Internal Link Dist (ft)		1392			660	480	
Turn Bay Length (ft)	175			175		100	150
Base Capacity (vph)	363	3322	1105	260	4146	371	377
Starvation Cap Reductn	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0
Reduced v/c Ratio	0.01	0.61	0.11	0.47	0.23	0.12	0.17

Intersection Summary

m Volume for 95th percentile queue is metered by upstream signal.

HCM Signalized Intersection Capacity Analysis

10: Lamar Blvd & US Hwy 98

2024 AM - Proposed Signal - 11/15/2023

Opening Year Background + Site Traffic

								
Movement	EBU	EBT	EBR	WBU	WBL	WBT	NBL	NBR
Lane Configurations		  				  		
Traffic Volume (vph)	2	1872	109	12	100	871	40	60
Future Volume (vph)	2	1872	109	12	100	871	40	60
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900
Total Lost time (s)	4.5	4.5	4.5		4.5	4.5	4.5	4.5
Lane Util. Factor	1.00	0.91	1.00		1.00	0.91	1.00	1.00
Frt	1.00	1.00	0.85		1.00	1.00	1.00	0.85
Flt Protected	0.95	1.00	1.00		0.95	1.00	0.95	1.00
Satd. Flow (prot)	1805	5036	1615		1758	4893	1805	1583
Flt Permitted	0.29	1.00	1.00		0.95	1.00	0.95	1.00
Satd. Flow (perm)	551	5036	1615		1758	4893	1805	1583
Peak-hour factor, PHF	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
Adj. Flow (vph)	2	2035	118	13	109	947	43	65
RTOR Reduction (vph)	0	0	41	0	0	0	0	60
Lane Group Flow (vph)	2	2035	77	0	122	947	43	5
Heavy Vehicles (%)	0%	3%	0%	0%	3%	6%	0%	2%
Turn Type	Perm	NA	Perm	Prot	Prot	NA	Prot	Perm
Protected Phases		2		1	1	6	8	
Permitted Phases	2		2					8
Actuated Green, G (s)	58.5	58.5	58.5		11.5	74.5	6.5	6.5
Effective Green, g (s)	58.5	58.5	58.5		11.5	74.5	6.5	6.5
Actuated g/C Ratio	0.65	0.65	0.65		0.13	0.83	0.07	0.07
Clearance Time (s)	4.5	4.5	4.5		4.5	4.5	4.5	4.5
Vehicle Extension (s)	3.0	3.0	3.0		3.0	3.0	3.0	3.0
Lane Grp Cap (vph)	358	3273	1049		224	4050	130	114
v/s Ratio Prot		c0.40			c0.07	0.19	c0.02	
v/s Ratio Perm	0.00		0.05					0.00
v/c Ratio	0.01	0.62	0.07		0.54	0.23	0.33	0.04
Uniform Delay, d1	5.5	9.3	5.8		36.8	1.7	39.7	38.9
Progression Factor	1.00	1.00	1.00		1.00	1.00	1.00	1.00
Incremental Delay, d2	0.0	0.9	0.1		2.7	0.1	1.5	0.1
Delay (s)	5.6	10.2	5.9		39.6	1.8	41.2	39.0
Level of Service	A	B	A		D	A	D	D
Approach Delay (s/veh)		9.9				6.1	39.9	
Approach LOS		A				A	D	
Intersection Summary								
HCM 2000 Control Delay (s/veh)			9.7		HCM 2000 Level of Service			A
HCM 2000 Volume to Capacity ratio			0.59					
Actuated Cycle Length (s)			90.0		Sum of lost time (s)		13.5	
Intersection Capacity Utilization			57.8%		ICU Level of Service			B
Analysis Period (min)			15					
c Critical Lane Group								

Timing Report, Sorted By Phase
10: Lamar Blvd & US Hwy 98

2024 AM - Proposed Signal - 11/15/2023
Opening Year Background + Site Traffic

				
Phase Number	1	2	6	8
Movement	WBL	EBTU	WBT	NBL
Lead/Lag	Lead	Lag		
Lead-Lag Optimize	Yes	Yes		
Recall Mode	None	C-Max	C-Max	None
Maximum Split (s)	17	50	67	23
Maximum Split (%)	18.9%	55.6%	74.4%	25.6%
Minimum Split (s)	9.5	22.5	22.5	22.5
Yellow Time (s)	3.5	3.5	3.5	3.5
All-Red Time (s)	1	1	1	1
Minimum Initial (s)	5	5	5	5
Vehicle Extension (s)	3	3	3	3
Minimum Gap (s)	3	3	3	3
Time Before Reduce (s)	0	0	0	0
Time To Reduce (s)	0	0	0	0
Walk Time (s)		7	7	7
Flash Dont Walk (s)		11	11	11
Dual Entry	No	Yes	Yes	Yes
Inhibit Max	Yes	Yes	Yes	Yes
Start Time (s)	73	0	73	50
End Time (s)	0	50	50	73
Yield/Force Off (s)	85.5	45.5	45.5	68.5
Yield/Force Off 170(s)	85.5	34.5	34.5	57.5
Local Start Time (s)	73	0	73	50
Local Yield (s)	85.5	45.5	45.5	68.5
Local Yield 170(s)	85.5	34.5	34.5	57.5

Intersection Summary

Cycle Length 90
Control Type Actuated-Coordinated
Natural Cycle 70
Offset: 0 (0%), Referenced to phase 2:EBTU and 6:WBT, Start of Green

Splits and Phases: 10: Lamar Blvd & US Hwy 98



Queues

2024 PM - Proposed Signal - 11/15/2023

10: Lamar Blvd & US Hwy 98

Opening Year Background + Site Traffic

							
Lane Group	EBU	EBT	EBR	WBL	WBT	NBL	NBR
Lane Group Flow (vph)	7	1585	49	111	1855	65	131
v/c Ratio	0.05	0.47	0.05	0.51	0.45	0.38	0.48
Control Delay (s/veh)	9.6	9.5	2.8	44.9	3.3	43.7	13.3
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay (s/veh)	9.6	9.5	2.8	44.9	3.3	43.7	13.3
Queue Length 50th (ft)	1	157	0	60	86	35	0
Queue Length 95th (ft)	9	241	15	107	131	73	50
Internal Link Dist (ft)		1392			660	480	
Turn Bay Length (ft)	175			175		100	150
Base Capacity (vph)	138	3352	1081	310	4090	270	351
Starvation Cap Reductn	0	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0	0
Reduced v/c Ratio	0.05	0.47	0.05	0.36	0.45	0.24	0.37
Intersection Summary							

HCM Signalized Intersection Capacity Analysis

10: Lamar Blvd & US Hwy 98

2024 PM - Proposed Signal - 11/15/2023

Opening Year Background + Site Traffic

								
Movement	EBU	EBT	EBR	WBU	WBL	WBT	NBL	NBR
Lane Configurations		  				  		
Traffic Volume (vph)	7	1506	47	17	88	1762	62	124
Future Volume (vph)	7	1506	47	17	88	1762	62	124
Ideal Flow (vphpl)	1900	1900	1900	1900	1900	1900	1900	1900
Total Lost time (s)	4.5	4.5	4.5		4.5	4.5	4.5	4.5
Lane Util. Factor	1.00	0.91	1.00		1.00	0.91	1.00	1.00
Frt	1.00	1.00	0.85		1.00	1.00	1.00	0.85
Flt Protected	0.95	1.00	1.00		0.95	1.00	0.95	1.00
Satd. Flow (prot)	1805	5085	1615		1805	5085	1805	1599
Flt Permitted	0.11	1.00	1.00		0.95	1.00	0.95	1.00
Satd. Flow (perm)	211	5085	1615		1805	5085	1805	1599
Peak-hour factor, PHF	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Adj. Flow (vph)	7	1585	49	18	93	1855	65	131
RTOR Reduction (vph)	0	0	17	0	0	0	0	118
Lane Group Flow (vph)	7	1585	32	0	111	1855	65	13
Heavy Vehicles (%)	0%	2%	0%	0%	0%	2%	0%	1%
Turn Type	Perm	NA	Perm	Prot	Prot	NA	Prot	Prot
Protected Phases		2		1	1	6	8	8
Permitted Phases	2		2					
Actuated Green, G (s)	58.4	58.4	58.4		9.5	72.4	8.6	8.6
Effective Green, g (s)	58.4	58.4	58.4		9.5	72.4	8.6	8.6
Actuated g/C Ratio	0.65	0.65	0.65		0.11	0.80	0.10	0.10
Clearance Time (s)	4.5	4.5	4.5		4.5	4.5	4.5	4.5
Vehicle Extension (s)	3.0	3.0	3.0		3.0	3.0	3.0	3.0
Lane Grp Cap (vph)	136	3299	1047		190	4090	172	152
v/s Ratio Prot		c0.31			c0.06	0.36	c0.04	0.01
v/s Ratio Perm	0.03		0.02					
v/c Ratio	0.05	0.48	0.03		0.58	0.45	0.38	0.08
Uniform Delay, d1	5.7	8.1	5.7		38.4	2.7	38.2	37.1
Progression Factor	1.00	1.00	1.00		1.00	1.00	1.00	1.00
Incremental Delay, d2	0.7	0.5	0.1		4.5	0.4	1.4	0.2
Delay (s)	6.5	8.6	5.7		42.9	3.1	39.6	37.3
Level of Service	A	A	A		D	A	D	D
Approach Delay (s/veh)		8.5				5.3	38.1	
Approach LOS		A				A	D	
Intersection Summary								
HCM 2000 Control Delay (s/veh)			8.4		HCM 2000 Level of Service		A	
HCM 2000 Volume to Capacity ratio			0.48					
Actuated Cycle Length (s)			90.0		Sum of lost time (s)		13.5	
Intersection Capacity Utilization			53.8%		ICU Level of Service		A	
Analysis Period (min)			15					
c Critical Lane Group								

Timing Report, Sorted By Phase
10: Lamar Blvd & US Hwy 98

2024 PM - Proposed Signal - 11/15/2023
Opening Year Background + Site Traffic

				
Phase Number	1	2	6	8
Movement	WBL	EBTU	WBT	NBL
Lead/Lag	Lead	Lag		
Lead-Lag Optimize	Yes	Yes		
Recall Mode	None	C-Max	C-Max	None
Maximum Split (s)	20	52	72	18
Maximum Split (%)	22.2%	57.8%	80.0%	20.0%
Minimum Split (s)	9.5	22.5	22.5	9.5
Yellow Time (s)	3.5	3.5	3.5	3.5
All-Red Time (s)	1	1	1	1
Minimum Initial (s)	5	5	5	5
Vehicle Extension (s)	3	3	3	3
Minimum Gap (s)	3	3	3	3
Time Before Reduce (s)	0	0	0	0
Time To Reduce (s)	0	0	0	0
Walk Time (s)		7	7	
Flash Dont Walk (s)		11	11	
Dual Entry	No	Yes	Yes	No
Inhibit Max	Yes	Yes	Yes	Yes
Start Time (s)	70	0	70	52
End Time (s)	0	52	52	70
Yield/Force Off (s)	85.5	47.5	47.5	65.5
Yield/Force Off 170(s)	85.5	36.5	36.5	65.5
Local Start Time (s)	70	0	70	52
Local Yield (s)	85.5	47.5	47.5	65.5
Local Yield 170(s)	85.5	36.5	36.5	65.5

Intersection Summary

Cycle Length	90
Control Type	Actuated-Coordinated
Natural Cycle	50
Offset: 0 (0%), Referenced to phase 2:EBTU and 6:WBT, Start of Green	

Splits and Phases: 10: Lamar Blvd & US Hwy 98



APPENDIX E

Levels of Service Explanation

From the 6th Edition *Highway Capacity Manual*, the Levels of Service are determined by control delay (in seconds per vehicle). The exhibit below illustrates how the amount of delay being experienced coincides with each Level of Service (LOS).

Unsignalized Intersections

<u>Level of Service</u>	<u>Control Delay (sec/veh)</u>
A.....	0 - 10
B.....	> 10 – 15
C.....	> 15 – 25
D.....	> 25 – 35
E.....	> 35 – 50
F.....	> 50

Signalized Intersections

<u>Level of Service</u>	<u>Control Delay (sec/veh)</u>
A.....	0 - 10
B.....	> 10 – 20
C.....	> 20 – 35
D.....	> 35 – 55
E.....	> 55 – 80
F.....	> 80

APPENDIX E

Levels of Service Explanation

From the 6th Edition *Highway Capacity Manual*, the Levels of Service are determined by control delay (in seconds per vehicle). The exhibit below illustrates how the amount of delay being experienced coincides with each Level of Service (LOS).

Unsignalized Intersections

<u>Level of Service</u>	<u>Control Delay (sec/veh)</u>
A.....	0 - 10
B.....	> 10 – 15
C.....	> 15 – 25
D.....	> 25 – 35
E.....	> 35 – 50
F.....	> 50

Signalized Intersections

<u>Level of Service</u>	<u>Control Delay (sec/veh)</u>
A.....	0 - 10
B.....	> 10 – 20
C.....	> 20 – 35
D.....	> 35 – 55
E.....	> 55 – 80
F.....	> 80

**MINUTES OF THE
REGULAR MEETING OF THE
HATTIESBURG PLANNING COMMISSION
December 20th, 2023**

The Hattiesburg Planning Commission did meet in a special session on December 20th, at 2:00 PM at the Jackie Dole Community Center, 220 West Front Street, Hattiesburg, Mississippi. Chair Hinton presided over the meeting. A quorum was indicated and the attendance was as follows:

Board Members Roll Call:

Members Present:

1. Amy Hinton, Chair
2. Rhoda Pickett, Vice Chair
3. Elayne Lockett
4. Dick Conville
5. Charles Dawe (Online)
6. Carlos Wilson

Members Absent:

1. Rebekah Ray, Secretary
2. Lee Anne Venable
3. Jeff Keysear
4. Michael Dickerson (Online)
5. Michael Pruitt

Staff Present:

1. Cory Long, Planning Manager
2. Nathan Satcher, Planner II
3. Jim Gladden, Esq.
4. Wiley Quinn, Director of Urban Development
5. Andrea Garcia, Planner I
6. Sabrina Wells, Planning Intern

Chair Hinton declared the Hattiesburg Planning Commission meeting open and in session at 2:04 p.m.

AGENDA REVIEW

There came the matter of the December 2023 Agenda. Chair Hinton made a motion to accept the amended agenda, seconded by Commissioner Conville. All members present were in favor.

Motion:

Made by Chair Hinton to approve

Second:

Made by Commissioner Conville

Vote:

Board Member	Yea	Nay	Other
Amy Hinton, Chair	X		
Rhoda Pickett, Vice Chair	X		
Elayne Lockett	X		
Dick Conville	X		
Carlos Wilson	X		
Charles Dawe (Online)	X		

MINUTES REVIEW

For December 6th, 2023 minutes Commissioner Wilson moved for approval, and Commissioner Lockett seconded this motion.

Motion:

Made by Commissioner Wilson to approve

Second:

Made by Commissioner Lockett

Vote:

Board Member	Yea	Nay	Other
Amy Hinton, Chair	X		
Rhoda Pickett, Vice Chair	X		
Elayne Lockett	X		
Dick Conville	X		
Carlos Wilson	X		
Charles Dawe (Online)	X		

PLANNING REPORT

There came the matter of the Planning Report by Nathan Satcher, Senior Planner. He informed the Commissioners that the University of Southern Mississippi (USM) case and the Land Development Code amendments (parking regulations) were approved by the City Council on December 19th, 2020. He also announced that the BDBO case will be presented to City Council on January 16th.

CHAIR'S REPORT

The Chair did not have a report for the meeting.

INTRODUCTIONS

Commissioners and staff introduced themselves.

PUBLIC HEARING – Planning Commission

Item A:

Hunter Andrews, representative, and Jason Graham, owner, request approval for a preliminary plat for a major subdivision for a property located at 6214 US Hwy 98. The property is known as “Hattiesburg Market Place”, located in Lamar County, Ward 3 (PPIN 24497, 37027, and 12113).

Discussion and Vote:

The planning staff introduced the case. Commissioner Conville questioned the staff about the location of the multi-tenant sign and the common areas. Chair Hinton opened the public hearing portion of the meeting. Mr. Hunter Andrews came to speak on behalf of this project. The applicant was questioned by Commissioner Conville and Vice Chair Pickett regarding the absence of turn lanes. The applicant did not have an answer to their questions. Chair Hinton closed the public portion of the meeting. Commissioner Conville asked the staff about the landscape regulations. It was explained by Mr. Satcher, Senior Planner, that the applicants had coordinated with the City Arborist in order to determine the types of trees to be planted. Cory Long, Planning Manager, announced that the City Engineer requested a condition for approval. Chair Hinton made a recommendation of adding the traffic signal and made a motion to approve the proposal with two conditions:

- Incorporating the language from the City Engineer's request (northeast access road). Any modifications to the east shared access street will require a permit from the Mississippi Department of Transportation.
- A traffic signal will be installed at the intersection of Lamar Blvd and Highway 98.

Commissioner Dawe seconded this motion.

Presented by:

Hunter Andrews

Proponents:

1. None

Opponents:

1. None

Motion:

Made by Chair Hinton to approve with conditions

Second:

Made by Commissioner Dawe

Vote:

Board Member	Yea	Nay	Other
Amy Hinton, Chair	X		
Rhoda Pickett, Vice Chair		X	
Elayne Lockett	X		
Dick Conville			ABSTAINED
Carlos Wilson	X		
Charles Dawe (Online)	X		

Item B:

Creed Group Communities, LLC, agent for RSCO Corporation, owner, and Donald Pulliam, owner, requests approval for rezoning from B-5 (Regional Business) to R-3 (Multi-Family Residential) for a property located adjacent to 6385 Highway 49, Ward 2, Forrest County. (PPIN 26041, 26046).

Discussion and Vote:

The planning staff introduced the case. Commissioner Conville questioned whether this development is targeted towards students. Vice Chair Hinton opened the public hearing portion of the meeting. Mr. Gregory Griffith, the applicant, came to speak on behalf of this project. During his response to Commissioner Conville's question regarding the development's market, he also stated that anyone who is accepted into the application would be welcome. Commissioner Conville commented on the arrangement of the parking lot and buildings. Commissioner Dawe questioned the applicant about security measurements in the existing development. James Cassidy, Engineer, joined the public portion of the meeting and in response to Commissioner Conville's question about the parking lot location, he stated that the parking area arrangement is designed to ensure safety. Then Chair Hinton closed the public portion of the meeting. Mr. Satcher, Senior Planner explained to the Commissioners the conditions for approval and parking lot standards of design according to the Land Development Code. Commissioner Conville made a motion to accept the proposal under Basis II: The character of the neighborhood has changed substantially so that rezoning is clearly justified and there is a public need for the rezoning. This was seconded by Commissioner Lockett.

Presented by:

Gregory Griffith and James Cassidy

Proponents:

1. None

Opponents:

1. None

Motion:

Made by Commissioner Conville to approve under Basis II

Second:

Made by Commissioner Lockett

Vote:

Board Member	Yea	Nay	Other
Amy Hinton, Chair	X		
Rhoda Pickett, Vice Chair	X		
Elayne Lockett	X		
Dick Conville	X		
Carlos Wilson	X		
Charles Dawe (Online)	X		

OTHER BUSINESS

No items were presented as other business.

Adjournment:

The meeting was adjourned at 4:06 p.m.

Motion:

Made by Commissioner Lockett

Second:

Made by Chair Hinton

Vote:

Board Member	Yea	Nay	Other
Amy Hinton, Chair	X		
Rhoda Pickett, Vice Chair	X		
Elayne Lockett	X		
Dick Conville	X		
Carlos Wilson	X		
Charles Dawe (Online)	X		

Amy Hinton, Chair

Cory Long, AICP, Planning Division Manager



Memorandum

To: Mayor Toby Barker and Members of City Council

From: Nathan Satcher, Planner II, Cory Long, Planning Administrator

cc: Ann Jones

Date: Tuesday, February 20, 2024

Re: Take from the Table; Approve a variance request made by Stacey and Doug Thompson, owners, to deviate from the minimum 5ft width sidewalk requirement to instead allow for a 0ft sidewalk for a proposed expansion located at 5165 Old Hwy 42 in Forrest County, Ward 2. The Board of Adjustments recommended to deny on January 3rd, 2024.
File Number: 2024-68
Minute Book #

Summary

Stacey and Doug Thompson, owners, request a variance from the minimum 5ft width sidewalk requirement for a B-5 zoned property to instead allow for a 0ft sidewalk (Section 7.6, Table 7.1, Subsection 7.6.1.1 LDC) for a proposed expansion located at 5165 Old Hwy 42 in Forrest County, Ward 2 (PPIN 14268). The Board of Adjustment recommended denial on January 3rd, 2024.

Recommendation Statement

The Board of Adjustment recommended denial on January 3rd, 2024.

Please place this on the February 20, 2024 City Council meeting for consideration.

January 2024 BOA Item: A
Stacey and Doug Thompson, Owners
Request for: **5ft width sidewalk variance**



**Board of Adjustment
Case Fact Sheet**

Name of Petitioners: Stacey and Doug Thompson, Owners

Address of Property:	Tax Parcel	PPIN:	Ward:
5165 Old Hwy 42	2-028A-05-051.00	14268	2

Request: **Sidewalk width variance**

Purpose of Request: To consider a variance from the minimum 5ft width sidewalk requirement for a B-5 zoned property to instead allow for a 0ft sidewalk (Section 7.6, Table 7.1, Subsection 7.6.1.1 LDC) for a proposed expansion located at 5165 Old Hwy 42 in Forrest County, Ward 2 (PPIN 14268).

Applicant Summary: See Attached

Applicable Regulations:

SECTION 4 **Zoning Districts**

4.5.12 B-5 Regional Business District: The purpose of the B-5 District is to provide for retail, personal and business services, offices, and financial services in locations with convenient access to the region's population consistent with comprehensive planning policies. This district is consistent with the Regional Business District in the Comprehensive Plan.

SECTION 7 **Table 7.1 Design Standards**

January 2024 BOA Item: A
 Stacey and Doug Thompson, Owners
 Request for: **5ft width sidewalk variance**

Table 7.1 Design Standards														
STANDARD	DISTRICT													
■ = Required × = Not required	A-1	A-2	R-1A	R-1B	R-1C	R-2	R-3	B-1	B-2	B-3	B-4	B-5	I-1	I-2
														PMU
7.6 Pedestrian Circulation.														
7.6.1 Circulation External to a Site.														
7.6.1.1 Sidewalks shall be provided along all <u>public streets</u> on the entire frontage of a development site and align with existing sidewalks on <u>adjacent properties</u> including both frontages on <u>corner lots</u> . Minimum sidewalk width is five feet. Additional width may be required as determined by Site and Design Review.	×	×	■	■	■	■	■	■	■	■	■	■	×	×
														■

Present Zoning: B-5 Regional Business District

Present Use: Car Dealership / Nice Guys Auto

Future Land Use: Neighborhood Conservation District 2 and Regional Business Corridor

Surrounding Zoning and Land Use:
 North: I-1 Light Industrial District
 South: I-1 Light Industrial District
 East: B-5 Regional Business District
 West: B-5 Regional Business District

Letters or Concerns stated: The Planning Division Office has not received any letters or other written communications relative to this case as of December 21st, 2023.

History / Background: The petitioners met with staff in Pre-App to discuss the expansion of existing parking lot for additional inventory. According to the Land Development Code Section 7.6.1.1, sidewalks are required along the street frontage and it needs to be a minimum of 5ft width with a 5ft green strip. The applicants request a variance to instead allow a 0ft sidewalk (no sidewalk).

Basis for Approval (12.4.1.1):

January 2024 BOA Item: A
Stacey and Doug Thompson, Owners
Request for: **5ft width sidewalk variance**

Approval Criteria. A variance is not a right, but a privilege that property owners meeting the following criteria may request. These criteria are to be used to consider all variance requests. It shall be the burden of the applicant to prove that the request meets these criteria:

I. Hardship.

- The hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant.
- There are exceptional conditions creating an undue hardship applicable only to the property involved or the intended use which do not apply generally to the other land areas or uses within the same zoning district.

II. Special Privilege. A variance shall not confer any special privilege that is denied to other lands or structures in the same zoning district.

III. Literal Interpretation. The literal interpretation of the provisions of the regulations would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district and would cause unnecessary and undue hardship on the applicant.

IV. Reasonable Use. The applicant cannot make reasonable use of the property without the requested variance.

V. Minimum Required. The granting of a variance is the minimum variance that will make possible the reasonable use of the land or structure.

VI. Conformance with the Purposes of this Code. The granting of a variance will not conflict with the purposes and intent expressed or implied in the Land Development Code.

SUBJECT PARCEL

5165 Old Hwy 42 — Sidewalk Variance Request

Stacey and Doug Thompson, Applicants

Stacey and Doug Thompson, owners, request a variance from the minimum 5ft width sidewalk requirement for a B-5 zoned property to instead allow for a 0ft sidewalk (Section 7.6, Table 7.1, Subsection 7.6.1.1 LDC) for a proposed expansion located at 5165 Old Hwy 42 in Forrest County, Ward 2 (PPIN 14268).





Maxar, Microsoft, Esri Community Maps Contributors, City Of Hattiesburg, © OpenStreetMap, Microsoft, CONANP, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA

Legend

- B-5
- I-1

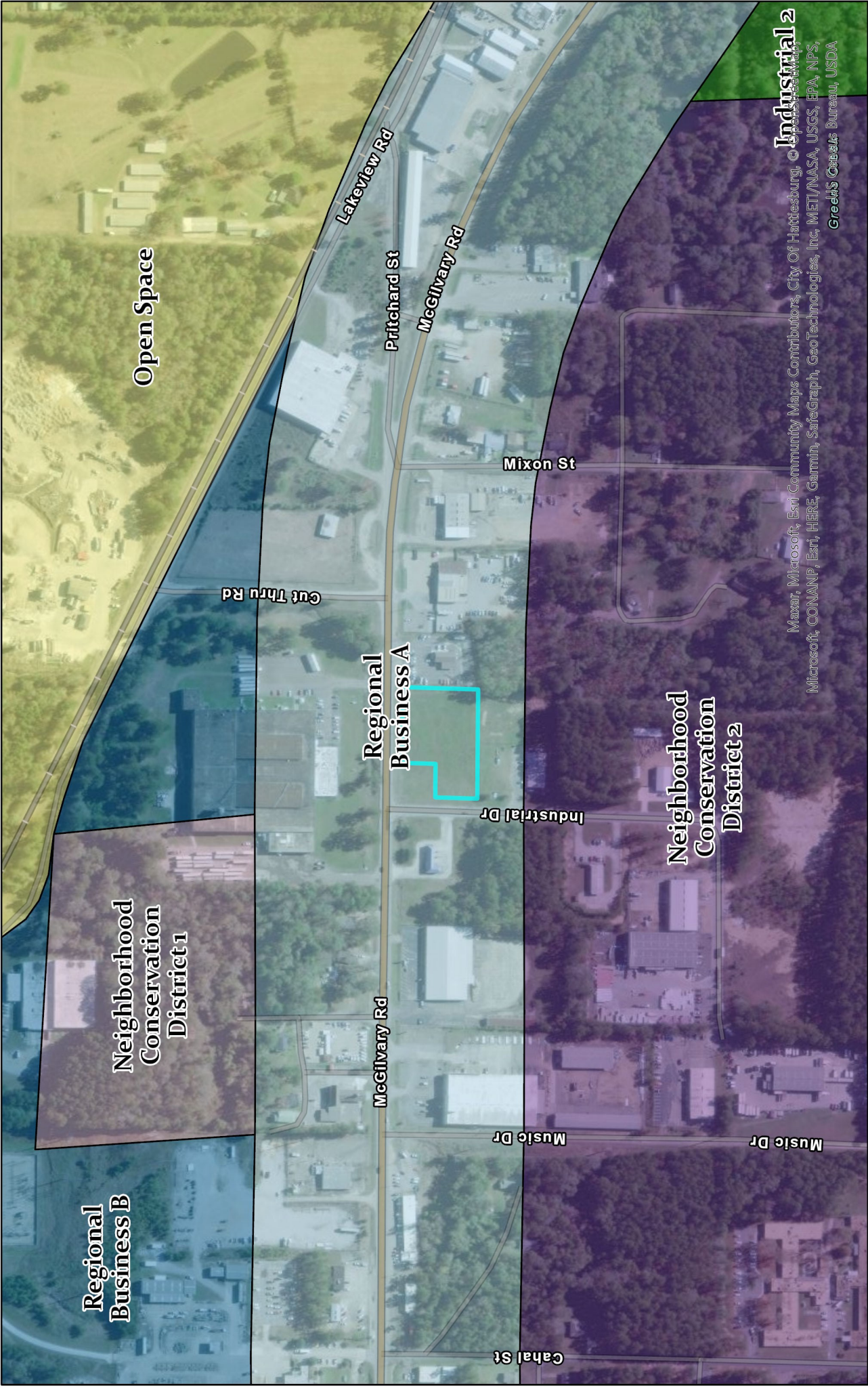
Site Information

Property is located at 5165 Old Hwy 42 in Forrest County, Ward 2 (PPIN 14268).



**URBAN
DEVELOPMENT
PLANNING DIVISION**





Future Land Use

- Industrial 2
- Neighborhood Conservation District 1
- Neighborhood Conservation District 2
- Open Space
- Regional Business A
- Regional Business B

Site Information

Future Land Use map for 5165 Old Hwy 42 , and surrounding area. Requested area for this case is denoted in blue.



URBAN DEVELOPMENT
PLANNING DIVISION

Maxar, Microsoft, Esri Community Maps Contributors, City Of Hattiesburg, OpenStreetMap, Microsoft, CONANP, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, MET/NASA, USGS, EPA, NPS, Greddy's Gazetteer Bureau, USDA



Site Aerial



Surrounding Area

Northern and Southern Directions: I-1 Light Industrial

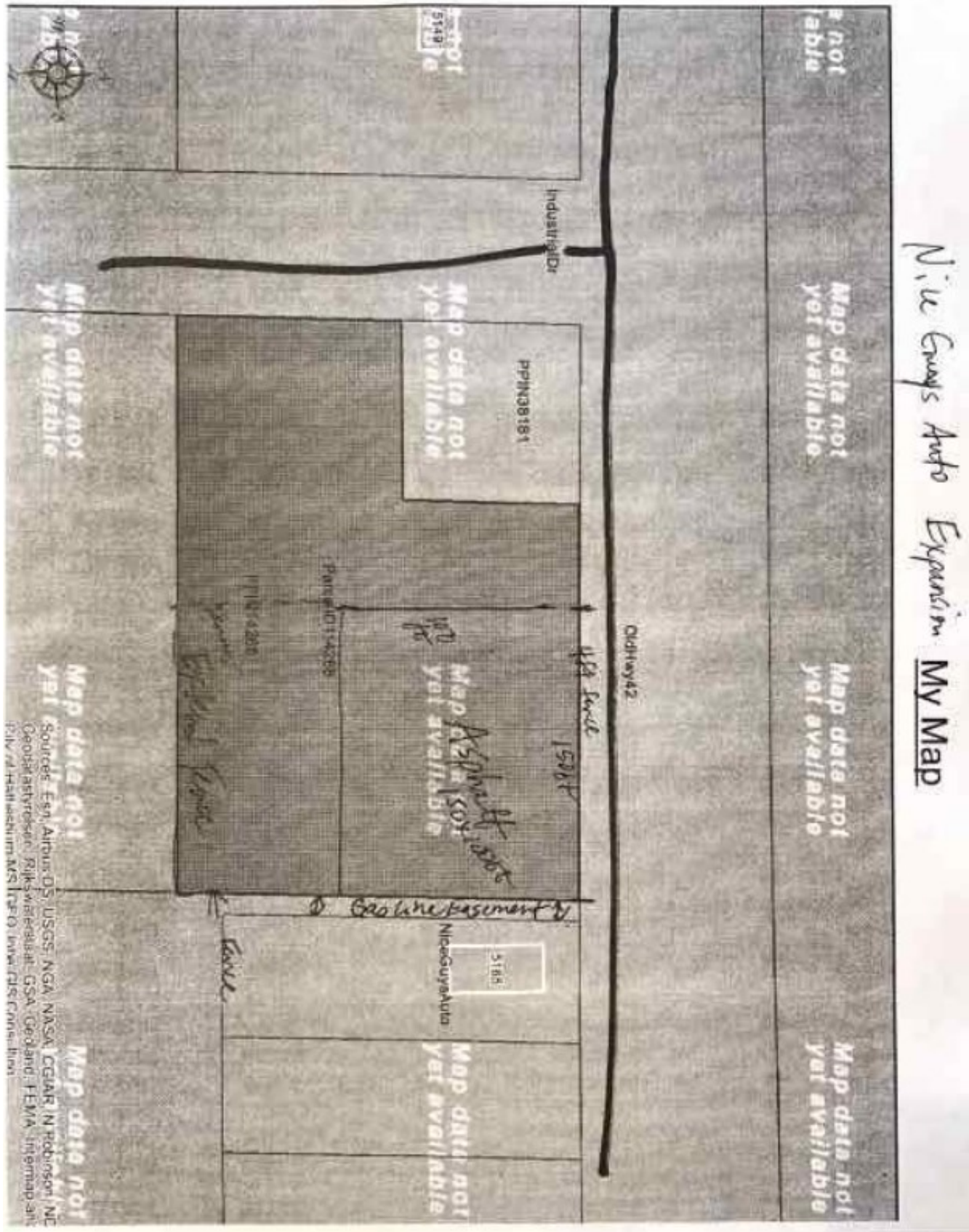


Surrounding Area

East and Western Directions: B-5 Regional Business District



Proposed Site Plan





URBAN DEVELOPMENT PLANNING DIVISION

Public Hearing Application

P.O. BOX 1898 (200 Forrest Street/39401)
Hattiesburg, MS 39403-1898

Department of Urban Development
(601) 545-4599 or FAX (601) 545-1962

APPLICANT:

Applicant Name: Stacy Thompson & Doug Thompson
Project Name: Nice Guys Auto Expansion
Proposed Use(s): Asphalt display area for autos
Project Street Address: 5165 Old Hwy 42, Hattiesburg, MS 39401
PPIN Number(s) (if unknown, can be found on tax receipt): 14268

Application for (check all appropriate types):

- | | |
|---|--|
| ☒ Variance (see below) | ☐ Conditional Use (see below) |
| ☐ Subdividing of Lot, Parcel, or Tract (see p. 12) | ☐ Re-Zoning (see below) |
| ☐ Street or Alley Renaming (see pp. 13-14) | ☐ Overlay District |
| ☐ Vacating Street or Alley (see pp. 13-14) | ☐ Planned Mixed-Use District |

For Variance Only (check all appropriate variance types), see pp. 7 & 8:

- | | | |
|-------------------------------------|---|---|
| ☐ Sign | ☐ Setback (front, side, or rear _____) | ☐ Off-Site Parking |
| ☐ Lot Width | ☐ Lot Coverage Area | ☐ Buffer |
| ☐ Open Space | | |
- ☒ Other: Off Sidewalk

For Conditional Use Permit Only (check applicable type), see pp. 9 & 10:

- | | |
|---|---|
| ☐ Automotive Filling Station | ☐ Telecommunications |
| ☐ Digital Billboard, New | ☐ Digital Billboard, Replacement |
| ☐ Restaurant | ☐ Solar Farm |
| ☐ Other: _____ | |

For Re-Zoning Only, see p. 11:

Existing Zoning: _____
Proposed Zoning: _____

PLEASE BE SURE TO FILL OUT PP. 1-5 AND SEE FEES ON P. 6

STAFF USE ONLY – Do Not Complete:

Pre-Application Date: _____	Planner: <u>John Sible</u>
Parcel Number(s): _____	Historic District(s): _____
Flood Zone(s): _____	Zoning District(s): _____
Project No.: _____	
Code Sections:	
LDC Section No. <u>4</u>	
Section No. _____	
Section No. _____	
Section No. _____	
Section No. _____	

RECEIVED DATE & INITIALS:

10/30/23
MS

PROJECT REPRESENTATIVE INFORMATION:

Primary:

Name: Stacy Thompson / D+S Real Estate Holdings

☐ Applicant ☒ Property Owner ☐ Representative ☐ Agent ☐ Contractor ☐ Architect ☐ Engineer

☐ Other (please specify): _____

Phone: 601 517 2311 Fax: _____ Email: slowen22@aol.com

Mailing Address: 19 Medinah Dr, Hattiesburg, MS 39402

Secondary:

Name: Doug Thompson / D+S Real Estate Holdings

☐ Applicant ☒ Property Owner ☐ Representative ☐ Agent ☐ Contractor ☐ Architect ☐ Engineer

☐ Other (please specify): _____

Phone: 601 336 9095 Fax: _____ Email: niceguys_auto@yahoo.com

Mailing Address: 19 Medinah Dr Hattiesburg, ms 39402

Other(s):

Name: _____

☐ Applicant ☐ Property Owner ☐ Representative ☐ Agent ☐ Contractor ☐ Architect ☐ Engineer

☐ Other (please specify): _____

Phone: _____ Fax: _____ Email: _____

Mailing Address: _____

Name: _____

☐ Applicant ☐ Property Owner ☐ Representative ☐ Agent ☐ Contractor ☐ Architect ☐ Engineer

☐ Other (please specify): _____

Phone: _____ Fax: _____ Email: _____

Mailing Address: _____

FOR VARIANCE APPLICANTS:

The Board of Adjustment has the responsibility to hear and make recommendation on requests for variances to the requirements of this Code (per Section 11.4). Section 12.4.1 Variances are departures from the standards of the Land Development Code, except land use, which will not be contrary to the public interest and where, owing to conditions peculiar to the property and not as a result of the action of the applicant, a literal enforcement of this Code would result in unnecessary and undue hardship.

The following conditions must be met before a variance can be recommended. Not all criteria must be met. However, a strong application will meet multiple criteria.

Approval Criteria.

A variance is not a right, but a privilege that property owners meeting the following criteria may request. These criteria are to be used to consider all variance requests. It shall be the burden of the applicant to prove that the request meets these criteria. Use this worksheet or format your own to demonstrate the following criteria.

1. **Hardship.** (a) the hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant. (b) There are exceptional conditions creating an undue hardship applicable only to the property involved or the intended use which do not apply generally to the other land areas or uses within the same zoning district.

The Section of Old Hwy 42 that makes up the road frontage of property slopes to a great degree from the highway which would require a great deal of backfill, etc. to form a "sidewalk island" along a 150 ft section of Old Hwy 42. This would create a financial hardship hindering out expansion of asphalt.

2. **Special Privilege.** A variance shall not confer any special privilege that is denied to other lands or structures in the same zoning district.

Along this stretch of Hwy 42, there is currently no existing or newly constructed sidewalks. Nor does this property connect with any property owners along Old Hwy 42. The property ends @ Industrial Drive.

3. **Literal Interpretation.** The literal interpretation of the provision of the regulation would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district and would cause unnecessary and undue hardship on the applicant.

Again, the construction of a sidewalk along a 150 ft section of Old Hwy 42 would be very costly, create a "sidewalk island" as no other property owners have sidewalks along this stretch of highway.

4. **Reasonable Use.** The applicant cannot make reasonable use of the property without the requested variance.

The financial burden of constructing a 150 ft sidewalk would ~~create a~~ hinder the expansion of our small business.

5. **Minimum Required.** The granting of a variance is the minimum variance that will make possible the reasonable use of the land or structure.

By granting a 0 ft sidewalk variance, Dia Guys Auto will be able to proceed w/ display area expansion without the financial hardship of constructing a 5 ft sidewalk.

6. **Conformance with Purpose of this Code.** The granting of a variance will not conflict with the purposes and intent expressed or implied in the Land Development Code.

This area of land (highway) does not connect to another property owner. By granting a variance of a 0 ft sidewalk, this will not conflict with the purpose or intent expressed in the Land Development Code.

12.4.1.2 Conditions of Approval. In recommending the granting of a variance, the Board of Adjustment may require appropriate conditions and safeguards in conformity with this Code. Violation of such conditions and safeguards, when made a part of the terms under which a variance is granted, shall be deemed a violation of the Code. The recommendation of the Board Adjustment shall be presented to the City Council for final action.



DEED

Bk:1324 Page:460-462

RCD: 10/18/2019 @10:21:32AM

FORREST COUNTY, MS

JIMMY C. HAVARD CHANCERY CLERK

PREPARED BY

Benjamin A. Snow, Esq.

MSB 102972

The Law Office of Benjamin A. Snow, PLLC

14 Bellegrass Boulevard

Hattiesburg, MS 39402

Email: ben@bensnowlaw.com

RETURN TO:

Benjamin A. Snow, Esq.

MSB 102972

The Law Office of Benjamin A. Snow, PLLC

14 Bellegrass Boulevard

Hattiesburg, MS 39402

Email: ben@bensnowlaw.com

Indexing Instructions: Lot 1, Block 1, Commerce Park Subdivision AND Part of Lot 1, Block 1, T.J. Mixon Subdivision

WARRANTY DEED

STATE OF MISSISSIPPI
COUNTY OF FORREST

GRANTOR:

Advanced Restoration Services, LLC

A Mississippi limited liability company

Post Office Box 1184

Purvis, MS 39475

(601) 270 - 1343

GRANTEE:

D & S Real Estate Holdings, LLC

A Mississippi limited liability company

19 Medinah Drive

Hattiesburg, MS 39402

(601) 955-4436

FOR AND IN CONSIDERATION of the sum of Ten Dollars (\$10.00) cash in hand paid and other good and valuable consideration, the receipt and sufficiency of all of which is hereby acknowledged, **Advanced Restoration Services, LLC**, a Mississippi Limited Liability Company, does hereby sell, convey and warrant unto **D & S Real Estate Holdings, LLC**, a Mississippi Limited Liability Company, a certain lot or parcel of land lying and being situated in the County of Forrest, State of Mississippi, more particularly described as follows, to-wit:

Lot 1, Block 1, Commerce Park, a subdivision in the City of Hattiesburg, County of Forrest, State of Mississippi, as per the plat on file in the office of the Chancery Clerk of Forrest County, Mississippi, in Plat Book 13 at Page 2 (Cabinet B at Slide 26); all together with all improvements thereon and appurtenances thereunto belonging.

AND ALSO:

A part of Lot 1, Block 1, of the T.J. Mixon Subdivision in the City of Hattiesburg, County of Forrest, State of Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi, and more particularly described as follows, to-wit: Commencing at the NW corner of Lot 1, Block 1 of said subdivision and run thence East for a distance of 20 feet to and for the Point of Beginning, thence continue East for a distance of 70 feet; run thence South for a distance of 200 feet; run thence West for a distance of 70 feet; run thence North for a distance of 200 feet to the Point of Beginning, together with all improvements thereon and appurtenances thereunto belonging.

AND ALSO:

A part of Lot 1, Block 1, of the T.J. Mixon Subdivision in the City of Hattiesburg, Forrest County, Mississippi, described as: Commencing at the NW corner of said Lot 1, and run East 90 feet to Point of Beginning, thence run East 65 feet; thence run South 200 feet; thence run West 65 feet; thence run North 200 feet to the Point of Beginning, together with all improvements thereon and appurtenances thereunto belonging.

IT IS AGREED AND UNDERSTOOD that the taxes for the current year have been prorated as of this date based on an estimated basis, and when said taxes are actually determined, if the proration as of this date is incorrect, then the grantor agree to pay to said grantee or their assigns any deficit on actual proration and likewise, the grantee agree to pay to grantor any amount overpaid by it.

THIS conveyance is subject to any and all protective covenants, building restrictions, rights of way, easements, mineral reservations, unrecorded servitudes and conveyances applicable to the above described property.

Signature page to follow.

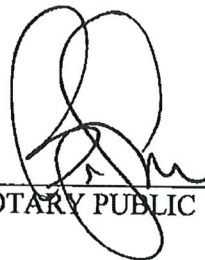
WITNESS MY SIGNATURE, on this 17th day of October, 2019.

Advanced Restoration Services, LLC
a Mississippi Limited Liability Company

By: 
Brian Parker, Member/President

STATE OF MISSISSIPPI
COUNTY OF LAMAR

Personally appeared before me, the undersigned authority in and for the said county and state, on this 17th day of October, 2019, within my jurisdiction, the within named **Brian Parker**, who acknowledged that he was Member/President of Advanced Restoration Services, LLC, a Mississippi limited liability company and that he executed the above and foregoing instrument on behalf of said company after first being authorized so to do.


NOTARY PUBLIC



FORREST COUNTY, MS JIMMY C. HAVARD
I CERTIFY THIS INSTRUMENT WAS FILED ON 10/18/2019 10:21:32 AM AND RECORDED IN DEED BOOK:1324 PAGE:Pages 460 - 462

RECEIPT (TRC-146906-27-10-2023)
FOR TYLER TECHNOLOGIES

BILLING CONTACT

Stacy and Doug Thompson
19 Medinah DR
Hattiesburg, MS 39402



Payment Date: 10/27/2023

Reference Number	Fee Name	Transaction Type	Payment Method	Amount Paid
VARI-000747-2023	Variance Request	Fee Payment	Check #002498	\$175.00
5165 OLD HWY 42 HATTIESBURG, MS 39401				SUB TOTAL
				\$175.00

TOTAL \$175.00

OWNER AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE OWNER(S) OF
THE SUBJECT PROPERTY

WITNESS THE SIGNATURES of the **OWNER(s)** of the subject property located at
5165 Hwy 42 HATTIESBURG MS 39401
Street Address City State

on this the 29TH day of OCTOBER, 2023.

In the matter of this request, the property owner further authorizes the following named person(s)
to represent them at the public hearing on this petition.

on this the _____ day of _____, 20____.

Douglas J. Thompson
Property Owner (print)

Doug J Thompson
Property Owner (signature)

STATE OF MS

COUNTY OF FORREST

Personally came and appeared before me, the within named

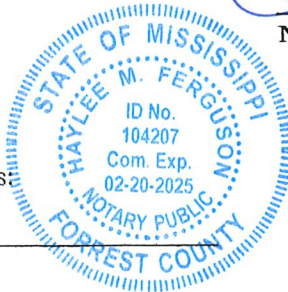
Douglas J. Thompson
who signed and delivered the above and foregoing instrument as and for their free act and deed on
the day and year therein mentioned, and who acknowledge to me that they are the owner(s) of the
subject property as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 27th day of
October, 2023.

Haylee M. Ferguson
NOTARY PUBLIC

My Commission Expires:

2/20/2025



APPLICANT AFFIDAVIT PAGE

THIS PAGE MUST BE SIGNED IN FRONT OF A NOTARY, BY THE **APPLICANT** OF THIS PETITION, ONLY IF DIFFERENT FROM THE OWNER(S) OF THE SUBJECT PROPERTY

WITNESS THE SIGNATURES of the **APPLICANT(s)** of the subject property located at 5165 Old Hwy 42, Hattiesburg, ms 39401,
Street Address City State
on this the 27th day of October, 2023.

Stacy Thompson
Applicant (print)

Stacy Thompson
Applicant (signature)

STATE OF ms

COUNTY OF Forrest

Personally came and appeared before me, the within named

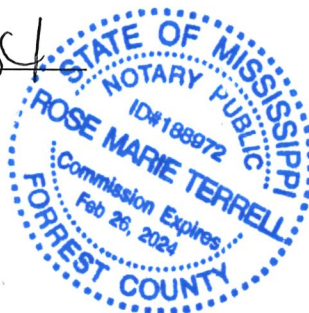
who signed and delivered the above and foregoing instrument as and for their free act and deed on the day and year therein mentioned, and who acknowledge to me that they are the owner(s) of the subject property as described in this Public Hearing Application.

GIVEN UNDER MY HAND AND OFFICIAL SEAL OF OFFICE, this the 27th day of October, 2023.

Rose Marie Terrell
NOTARY PUBLIC

My Commission Expires:

Feb 26, 2024



October 29, 2023

To Whom it May Concern:

Please accept this letter as support for the expansion of Nice Guys Auto display area and our approval in granting a variance to allow this expansion without the required 5 ft sidewalk construction.

Nice Guys Auto and the Thompsons have been our small business neighbors the past 3 years. The newly constructed office and upkeep have improved the area around our business Gilliland Electronics. We hope you consider this expansion of this small business without the added financial burden of constructing a sidewalk in an area with very little pedestrian traffic.

Please do not hesitate to contact us if we can be of any assistance in the matter.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jon D. Gilliland". The signature is fluid and cursive, with the first name "Jon" and last name "Gilliland" clearly distinguishable.

Gilliland Electronics

72 Industrial Dr

Hattiesburg, MS 39401

October 27, 2023

To the Members of Hattiesburg Planning Commission:

I am writing on behalf of Doug and Stacy Thompson and the expansion of Nice Guys Auto. I support the approval of the addition of a display area without the construction of a 5 ft wide sidewalk. Nice Guys Auto is a reputable business and we are happy to have them as neighbors. I ask that you allow them to complete the project without the additional cost of a sidewalk construction that would not affect positively or negatively our immediate area along Old Hwy 42.

Thank you for your consideration.

A handwritten signature in black ink, appearing to read 'Wesley Holifield', written in a cursive style.

Wesley Holifield

South State Enterprises
DBA Abco Towing
5175 Old Highway 42
Hattiesburg, MS 39401

**MINUTES OF THE
REGULAR MEETING OF THE
BOARD OF ADJUSTMENT**

January 3rd, 2023

The Hattiesburg Board of Adjustment did meet in regular session on January 3rd, at 3:30 PM at the Jackie Dole Community Center, 220 West Front Street, Hattiesburg, Mississippi. Shawn Harris, Chair, presided over the meeting. A quorum was indicated and the attendance was as follows:

Board Members Roll Call:

Members Present:

1. Shawn Harris, Chair
2. Richard Conville
3. Hernan Dungan
4. John Eye
5. Jessica Cathey
6. Eric Boney
7. James Trusell
8. Brandon E. Williams
9. Bernard Green

Members Absent:

1. Stacey Ready
2. James Trussell

Staff Present:

1. Cory Long, Planning Manager
2. Nathan Satcher, Planner II
3. Andrea Garcia, Planner I
4. Sabrina Wells, Planning Intern

Chair Harris declared the Board of Adjustment meeting open and in session at 3:36 p.m.

AGENDA REVIEW

There came the matter of the January 2024 Agenda. A motion was made by Mr. Conville to approve the agenda and was seconded by Mr. Williams. All members presented voted in favor of the motion.

Motion:

Made by Richard Conville

Second:

Made by Brandon E. Williams

Vote:

Board Member	Yea	Nay	Other
Shawn Harris (Chair)	X		
Richard Conville	X		
Hernan Dungan	X		
James Trusell	X		
John Eye	X		
Jessica Cathey	X		
Brandon E. Williams	X		
Eric Boney	X		

MINUTES REVIEW

Chair Harris made a motion to approve the November 1st minutes. All members presented voted in favor of the motion.

Motion:

Made by Brandon E. Williams

Second:

Made by James Trussell

Vote:

Board Member	Yea	Nay	Other
Shawn Harris (Chair)	X		
Richard Conville	X		
Hernan Dungan	X		
James Trusell	X		
John Eye	X		
Jessica Cathey	X		
Brandon E. Williams	X		
Eric Boney	X		

PLANNING REPORT

There came the matter of the Planning Report by Nathan Satcher, Senior Planner, he announced that the last two cases reviewed by Board of Adjustment, were approved by City Council (Coney Island and kennel variance on McCall St).

CHAIR'S REPORT

The Chair did not have a report for the meeting.

INTRODUCTIONS

Board of Adjustment members and Staff introduced themselves.

PUBLIC HEARING – Board of Adjustment

Item A:

Stacey and Doug Thompson, owners, request a variance from the minimum 5ft width sidewalk requirement for a B-5 zoned property to instead allow for a 0ft sidewalk (Section 7.6, Table 7.1, Subsection 7.6.1.1 LDC) for a proposed expansion located at 5165 Old Hwy 42 in Forrest County, Ward 2 (PPIN 14268).

Discussion and Vote:

Staff introduced the case. Chair Harris opened the public portion of the meeting. Ms. Stacey Thompson came to speak on behalf of the project. Mr. Eye raised a question about the feasibility of putting a sidewalk in the area. It was stated by Mr. Conville that he has concerns about the future of Old Hwy 42 corridor and that it should be a walkable area. Chair Harris closed the public portion of the meeting for discussion. A discussion was held among Board members regarding the need for sidewalks for pedestrians and neighborhoods along this corridor, as well as its future. Mr. Eye made a motion to deny this variance and Ms. Cathey seconded the motion.

Presented by:

1. Stacey Thompson

Proponents:

1. None

Opponents:

1. None

Motion:

Made by John Eye to deny

Second:

Made by Jessica Cathey

Vote:

Board Member	Yea	Nay	Other
Shawn Harris (Chair)	X		
Richard Conville	X		
Hernan Dungan	X		

James Trusell		X	
John Eye	X		
Jessica Cathey	X		
Brandon E. Williams		X	
Eric Boney		X	
Bernard Green		X	

OTHER BUSINESS

A discussion regarding the proposed By-laws was made. Mr. Cory Long, Planning Manager, talked about the the number of application and variances received by the Planning Department during year 2023. In addition, members proposed creating a nominating committee for Board of Adjustment meetings. The motion to create a nominating committee was made by Chair Harris and seconded by Mr. Green.

Motion:

Made by Chair Harris

Second:

Made by Bernard Green

Board Member	Yea	Nay	Other
Shawn Harris (Chair)	X		
Richard Conville	X		
Hernan Dungan	X		
James Trusell	X		
John Eye	X		
Jessica Cathey	X		
Brandon E. Williams	X		
Eric Boney	X		
Bernard Green (Vice Chair)	X		

Adjournment:

The meeting was adjourned at 4:45 p.m.

Motion:

Made by Chair Harris

Second:

Made by Herman Dungan

Vote:

Board Member	Yea	Nay	Other
Shawn Harris (Chair)	X		
Richard Conville	X		

Hernan Dungan	X		
James Trusell	X		
John Eye	X		
Jessica Cathey	X		
Brandon E. Williams	X		
Eric Boney	X		
Bernard Green (Vice Chair)	X		

Shawn Harris, Chair

Cory Long, AICP, Planning Division Manager



Memorandum

To: Mayor Toby Barker and Members of City Council

From:

cc:

Date: Tuesday, February 20, 2024

Re: Adopt the February 20th, 2024 Amendments to the budget for the City of Hattiesburg for fiscal year ending September 30, 2024 and adopt Resolution authorizing publication of amendments for funds in excess of 10% of the originally appropriated fund balance.
File Number: 2024-105
Minute Book #

Summary

Adopt the February 20th, 2024 Amendments to the budget for the City of Hattiesburg for fiscal year ending September 30, 2024 and adopt Resolution authorizing publication of amendments for funds in excess of 10% of the originally appropriated fund balance.

Recommendation Statement

I recommend adoption of the February 20, 2024 budget amendments for fiscal year 2023-2024 and resolution authorizing publication of amendments in excess of 10% of the originally appropriated fund balance.

Please place this on the February 20, 2024 City Council meeting for consideration.

RESOLUTION

WHEREAS, the Mayor and City Council of the City of Hattiesburg, Mississippi, have determined that expenditures within the City will exceed the original budget appropriation; and

WHEREAS, the additional appropriation needed is in excess of ten percent (10%) of the original appropriation, and in accordance with Section 21-35-25 of the Mississippi Code of 1972, as amended, shall be published;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF HATTIESBURG:

Section 1. That the following budget amendments are hereby authorized to be made in the City's General Fund Accounting Personnel Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$366,200	\$91,500	\$457,700	Increase Staff and Realignment

Section 2. That the following budget amendments are hereby authorized to be made in the City's General Fund Joint P&F Training Supplies & Expenses Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$101,072	\$12,822	\$113,894	Increase Budget for New Grant

Section 3. That the following budget amendments are hereby authorized to be made in the City's General Fund Fire Department Capital Outlays Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$-0-	\$130,000	\$130,000	Adjust budget for Admin Office repairs and FS#1 HVAC repairs.

Section 4. That the following budget amendments are hereby authorized to be made in
the City's General Fund Code Enforcement Supplies & Expenses Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$31,755	\$10,000	\$41,755	Adjust Budget MV repairs

Section 5. That the following budget amendments are hereby authorized to be made in
the City's General Fund Code Enforcement Other Services & Charges Unappropriated
Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$230,450	\$140,000	\$370,450	Adjust budget for Demolitions and Lot clearing

Section 6. That the following budget amendments are hereby authorized to be made in
the City's General Fund Sanitation Supplies & Expenses Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$440,100	\$50,000	\$490,100	Budget for MV repair parts

Section 7. That the following budget amendments are hereby authorized to be made in
the City's General Fund Economic Development Capital Outlays Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$-0-	\$5,616,500	\$5,616,500	Reappropriate Budget from OS&C for Capital Projects and budget for Timberton Rehabilitation

Section 8. That the following budget amendments are hereby authorized to be made in
the City's Parking Garage Other Services & Charges Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$54,350	\$20,000	\$74,350	Adjust budget for Garage

repairs

Section 9. That the following budget amendments are hereby authorized to be made in the City's P&R Maintenance Other Services & Charges Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$581,979	\$120,014	\$701,993	Adjust budget for various increases in expenses

Section 10. That the following budget amendments are hereby authorized to be made in the City's P&R Maintenance Capital Outlays Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$-0-	\$1,085,000	\$1,085,000	Budget for various Capital projects including the Dahmer Pavillion

Section 11. That the following budget amendments are hereby authorized to be made in the City's Municipal Fire Fund Capital Outlays Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$75,000	\$1,201,600	\$1,276,600	Budget fund balance for repairs to the HVAC at Fire Station #1.

Section 12. That the following budget amendments are hereby authorized to be made in the City's Community Centers Capital Outlays Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$70,500	\$41,950	\$112,450	Budget fund balance for finalization of Black Box Theater

Section 13. That the following budget amendments are hereby authorized to be made in the City's Covid Fiscal Recovery Capital Outlays Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$12,875,808	\$10,280,672	\$23,156,480	Budget for MCWI projects (State match)

Section 14. That public interest and necessity requiring same, this resolution shall become effective immediately from and after passage, but nevertheless to be published according to law.

The above and foregoing Resolution, after having been first reduced to writing, was introduced by Councilperson _____, seconded by Councilperson _____, and was adopted by the following, to wit;

YEAS:

NAYS:

The President thereby declared the motion carried and the Resolution adopted, this the 20th day of February, 2024.

(S E A L)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the 20th day of February, 2024.

ATTEST:

APPROVED:

CITY CLERK

MAYOR

MEMORANDUM

TO : *Mayor Barker, Members of City Council*
FROM : *Malcolm G. Berch CFO*
DATE : *February 20, 2024*
SUBJECT : *Proposed Amendments, FY 2024*

Below is a list of the most significant proposed amendments to the FY 2024 budget. Attached is a more detailed list of proposed changes to the General Fund, detailing the impact to the Fund's budgeted ending cash. Descriptions are also included for proposed changes to the budgets of other funds.

Significant items specifically for the **General Fund** include:

- Increase in Economic Development Overall Budget for to cash flow the tornado damage repairs of Timberton Park once a bid is approved by FEMA. Most of the funds needed for repairs to the fields, walking track and lighting will be reimbursed by FEMA and MEMA after the conclusion of the project.
- Increase in Fire Department's budget for Administration office repairs and the replacement of the HVAC system in Fire Station #1.
- Increase in Code Enforcement for demolition and lot clearing.
- Re-title multiple positions in the Human Resources, Loss Control, and Accounting.

Budget amendments in other funds were attributed mostly to establishing the budgets for the MCWI projects in the Covid Fiscal Recovery fund.

If you have questions concerning the information presented, please give me a call.

RECAP OF PROPOSED AMENDMENTS**February 20, 2024****FY 2024****GENERAL FUND:****Budgeted Ending Cash as adopted** **7,650,089**

Amendments to Revenues:	-	
NOLA reimbursement grant	8,900	
Fire Safety Equipment Grant	12,822	
FEMA reimbursement (Timberton)	1,315,500	
State reimbursement (Timberton)	219,250	
		1,556,472

Amendments to Expenditures:		
Mayor/Admin - Realignment, Transfer to P&R	27,400	
Accounting - Realignment	(18,900)	
Human Resources - Position Transfer, Copier Lease	(31,950)	
Loss Control - Position Transfer	26,450	
Planning - Realignment	(5,350)	
Police - Realignment, NOLA Camera Grant	(12,845)	
Joint P&F Training - realignment, Fire Safety Equipment	(15,972)	
Fire Dept - Realignment, Admin office repairs, FS#1 HVAC	(139,365)	
Code Enforcement - Demo, Lot Clearing and MV repair	(105,000)	
Streets - realignment	(4,725)	
Sanitation - Repair Parts and Sanitation Trucks rehab	(150,000)	
Transfers - increase transfer to Parks & Rec	(228,000)	
Parking Garage - Garage Repairs	(20,000)	
Economic Development - Budget for Timberton Park	(1,616,500)	
		(2,294,757)
Budgeted Ending Cash, as Amended		\$ 6,911,804

PARKS & RECREATION FUND:

Dahmer Pavilion, Christmas Tree, 9th St fence, Soccer bleachers	\$ (228,000)
---	--------------

MUNICIPAL FIRE FUND

Budget adjustment for Fire Station #1 HVAC	\$ (243,000)
--	--------------

COMMUNITY CENTERS

Adjustment Budget for Black Box theater completion	\$ (7,950)
--	------------

COVID FISCAL RECOVERY

Budget for MCWI Projects and State reimbursements, Fire truck	\$ (11,578,239)
---	-----------------

SPECIAL SALES TAX

Realignment	\$ (37,950)
-------------	-------------

CITY OF HATTIESBURG, MS. - GENERAL FUND
Analysis of Revenue and Expenditure Budgets
Fiscal Year Ending September 30, 2024

	Original FY 2023 Budgets	November Amend'ts	Amended Budgets	February Amend'ts	Amended Budgets
<u>Revenues & Beg. Cash Balance:</u>					
Taxes -Other	\$15,000		\$15,000		\$15,000
Licenses & Permits	4,972,620		4,972,620		\$4,972,620
Intergovernmental Revenues:					
Federal	2,764,314	1,009,424	3,773,738	1,315,500	\$5,089,238
State	450,391	264,856	715,247	240,972	\$956,219
State-Shared	27,797,654		27,797,654		\$27,797,654
County/City Shared	16,000		16,000		\$16,000
Charges for Services:					\$0
Public Safety	285,000		285,000		\$285,000
Streets	0		0		\$0
Sanitation	2,355,800		2,355,800		\$2,355,800
Misc.	0		0		\$0
Fines & Forf.	931,000		931,000		\$931,000
Misc. Revenues	426,600		426,600		\$426,600
Transfers-In	1,294,000		1,294,000		\$1,294,000
Non-Revenue Receipts	368,700		368,700		\$368,700
TOTAL REVENUES EXCLUSIVE OF PROPERTY TAXES	\$41,677,079	\$1,274,280	\$42,951,359	\$1,556,472	\$44,507,831
Beg. Fund Balance	20,000,000	2,997	20,002,997		\$20,002,997
Less Reserve for Court Technology			0		\$0
Less Reserve for Future Debt Service			0		\$0
Property Tax Levy	21,400,000		21,400,000		\$21,400,000
TOTAL AVAIL. REVENUES	\$83,077,079	\$1,277,277	\$84,354,356	\$1,556,472	\$85,910,828

THE GENERAL FUND EXPENDITURE BUDGETS:

001003	City Council				
	Personnel	\$399,990		\$399,990	\$399,990
	Supplies & Expenses	3,400		3,400	\$3,400
	Other Services & Charges	244,500		244,500	\$244,500
	Capital Outlays	6,000		6,000	\$6,000
	Total - City Council	\$653,890	\$0	\$653,890	\$0
001015	City Court				
	Personnel	\$1,319,650		\$1,319,650	\$1,319,650
	Supplies & Expenses	70,274		70,274	\$70,274
	Other Services & Charges	564,506		564,506	\$564,506
	Capital Outlays	0		0	\$0
	Total - City Court	\$1,954,430	\$0	\$1,954,430	\$0
001020	Mayor/Admin.				
	Personnel	\$946,800	\$5,100	\$951,900	\$7,600
	Supplies & Expenses	23,050		23,050	\$23,050
	Other Services & Charges	248,400		248,400	\$248,400
	Capital Outlays	4,500	35,000	39,500	-35,000
	Total - Mayor/Admin.	\$1,222,750	\$40,100	\$1,262,850	-\$27,400
001030	Elections				
	Personnel	\$0		\$0	\$0
	Supplies & Expenses	0		0	\$0
	Other Services & Charges	0		0	\$0
	Capital Outlays	0		0	\$0
	Total - Elections	\$0	\$0	\$0	\$0

CITY OF HATTIESBURG, MS. - GENERAL FUND
Analysis of Revenue and Expenditure Budgets
Fiscal Year Ending September 30, 2024

	Original FY 2023 Budgets	November Amend'ts	Amended Budgets	February Amend'ts	Amended Budgets
001040 Muni. Clerk					
Personnel	\$209,150		\$209,150		\$209,150
Supplies & Expenses	4,150		4,150		\$4,150
Other Services & Charges	49,800		49,800		\$49,800
Capital Outlays	0		0		\$0
Total - Muni Clerk	\$263,100	\$0	\$263,100	\$0	\$263,100
001042 Accounting					
Personnel	\$366,200	\$72,600	\$438,800	\$18,900	\$457,700
Supplies & Expenses	6,500		6,500		\$6,500
Other Services & Charges	5,700		5,700		\$5,700
Capital Outlays	0		0		\$0
Total - Accounting	\$378,400	\$72,600	\$451,000	\$18,900	\$469,900
001045 Purchasing					
Personnel	\$152,630		\$152,630		\$152,630
Supplies & Expenses	2,750		2,750		\$2,750
Other Services & Charges	3,284		3,284		\$3,284
Capital Outlays	0		0		\$0
Total - Purchasing	\$158,664	\$0	\$158,664	\$0	\$158,664
001060 City Attorney					
Personnel	\$96,660		\$96,660		\$96,660
Supplies & Expenses	100		100		\$100
Other Services & Charges	600		600		\$600
Capital Outlays	0		0		\$0
Total - City Attorney	\$97,360	\$0	\$97,360	\$0	\$97,360
001080 Human Resources					
Personnel	\$265,200		\$265,200	\$26,450	\$291,650
Supplies & Expenses	7,800		7,800		\$7,800
Other Services & Charges	5,600		5,600	5,500	\$11,100
Capital Outlays	0		0		\$0
Total - Human Resources	\$278,600	\$0	\$278,600	\$31,950	\$310,550
001081 Loss Control					
Personnel	\$126,910		\$126,910	-\$26,450	\$100,460
Supplies & Expenses	6,000		6,000		\$6,000
Other Services & Charges	3,700		3,700		\$3,700
Capital Outlays	0		0		\$0
Total - Loss Control	\$136,610	\$0	\$136,610	-\$26,450	\$110,160
001090 Urban Development					
Personnel	\$634,940		\$634,940	\$5,350	\$640,290
Supplies & Expenses	24,945	1,000	25,945		\$25,945
Other Services & Charges	134,180	24,000	158,180		\$158,180
Capital Outlays	0		0		\$0
Total - Urban Dev.	\$794,065	\$25,000	\$819,065	\$5,350	\$824,415
001091 Information Systems					
Personnel	\$346,300		\$346,300		\$346,300
Supplies & Expenses	39,100		39,100		\$39,100
Other Services & Charges	821,000		821,000		\$821,000
Capital Outlays	40,000		40,000		\$40,000
Total - Inf. Systems	\$1,246,400	\$0	\$1,246,400	\$0	\$1,246,400

CITY OF HATTIESBURG, MS. - GENERAL FUND
Analysis of Revenue and Expenditure Budgets
Fiscal Year Ending September 30, 2024

	Original FY 2023 Budgets	November Amend'ts	Amended Budgets	February Amend'ts	Amended Budgets
001092 Gen. Gov't Building					
Personnel			\$0		\$0
Supplies & Expenses	24,000		24,000		\$24,000
Other Services & Charges	177,600		177,600		\$177,600
Capital Outlays	0		0		\$0
Total - Gen. Gov't Building	\$201,600	\$0	\$201,600	\$0	\$201,600
001093 Intermodal Facility (Depot) O & M:					
Personnel	\$0		\$0		\$0
Supplies & Expenses	13,300		13,300		\$13,300
Other Services & Charges	84,700		84,700		\$84,700
Capital Outlays	0		0		\$0
Total - Depot O & M	\$98,000	\$0	\$98,000	\$0	\$98,000
001094 Metro Planning					
Personnel	\$202,570	\$11,350	\$213,920		\$213,920
Supplies & Expenses	13,150		13,150		\$13,150
Other Services & Charges	245,250		245,250		\$245,250
Capital Outlays			0		\$0
Total - Metro Planning	\$460,970	\$11,350	\$472,320	\$0	\$472,320
001095 Gen. Gov't Insurance/Other serv.					
Personnel	\$0		\$0		\$0
Supplies & Expenses	1,000		1,000		\$1,000
Other Services & Charges	3,323,100		3,323,100		\$3,323,100
Capital Outlays			0		\$0
Total - Gen. Gov't Insur/other Serv.	\$3,324,100	\$0	\$3,324,100	\$0	\$3,324,100
001096 Federal Programs Administration					
Personnel	\$85,140		85,140		\$85,140
Supplies	3,500		3,500		\$3,500
Other Services & Charges	1,274,396		1,274,396		\$1,274,396
Capital Outlay	0		0		\$0
Total - Federal Programs Admin.	\$1,363,036	\$0	\$1,363,036	\$0	\$1,363,036
Recap - General Government Cost Centers					
Personnel	\$5,152,140	\$89,050	\$5,241,190	\$31,850	\$5,273,040
Supplies & Expenses	\$243,019	\$1,000	\$244,019	\$0	\$244,019
Other Services & Charges	\$7,186,316	\$24,000	\$7,210,316	\$5,500	\$7,215,816
Capital Outlays	\$50,500	\$35,000	\$85,500	-\$35,000	\$50,500
Total - Gen. Government	\$12,631,975	\$149,050	\$12,781,025	\$2,350	\$12,783,375
001100 Police					
Personnel	\$12,958,300		\$12,958,300	\$3,945	\$12,962,245
Supplies & Expenses	772,460	110,400	882,860		\$882,860
Other Services & Charges	1,205,259	4,846	1,210,105	8,900	\$1,219,005
Capital Outlays	14,095	864,520	878,615		\$878,615
Total - Police	\$14,950,114	\$979,766	\$15,929,880	\$12,845	\$15,942,725
001131 Police & Fire Training					
Personnel	\$49,550		\$49,550	\$3,150	\$52,700
Supplies & Expenses	101,072		101,072	12,822	\$113,894
Other Services & Charges	85,495		85,495		\$85,495
Capital Outlays	0		0		\$0
Total - Police & Fire Training	\$236,117	\$0	\$236,117	\$15,972	\$252,089

CITY OF HATTIESBURG, MS. - GENERAL FUND
Analysis of Revenue and Expenditure Budgets
Fiscal Year Ending September 30, 2024

	Original FY 2023 Budgets	November Amend'ts	Amended Budgets	February Amend'ts	Amended Budgets
001160 Fire					
Personnel	\$10,843,700	\$4,400	\$10,848,100	\$9,365	\$10,857,465
Supplies & Expenses	324,200		324,200		\$324,200
Other Services & Charges	338,720		338,720		\$338,720
Capital Outlays	0		0	130,000	\$130,000
Total - Fire Dept.	\$11,506,620	\$4,400	\$11,511,020	\$139,365	\$11,650,385
001180 Code Enforcement					
Personnel	\$751,000		\$751,000		\$751,000
Supplies & Expenses	31,755	5,000	36,755	5,000	\$41,755
Other Services & Charges	230,450	40,000	270,450	100,000	\$370,450
Capital Outlays	0	110,000	110,000		\$110,000
Total - Code Enforcement	\$1,013,205	\$155,000	\$1,168,205	\$105,000	\$1,273,205
001190 Contractual Services - Public Safety					
Personnel	\$233,890		\$233,890		\$233,890
Supplies & Expenses	0		0		\$0
Other Services & Charges	949,459		949,459		\$949,459
Capital Outlays	0		0		\$0
Total - Cont. Serv. - Public Safety	\$1,183,349	\$0	\$1,183,349	\$0	\$1,183,349
<u>Public Services Cost Centers:</u>					
001191 Traffic Maint.					
Personnel	\$350,800		\$350,800		\$350,800
Supplies & Expenses	145,550		145,550		\$145,550
Other Services & Charges	108,250		108,250		\$108,250
Capital Outlays	0	236,600	236,600		\$236,600
Total - Traffic Maint.	\$604,600	\$236,600	\$841,200	\$0	\$841,200
001201 Streets					
Personnel	\$1,085,950		\$1,085,950	\$4,725	\$1,090,675
Supplies & Expenses	340,700		340,700		\$340,700
Other Services & Charges	1,630,600	43,075	1,673,675		\$1,673,675
Capital Outlays	0	433,000	433,000		\$433,000
Total - Streets	\$3,057,250	\$476,075	\$3,533,325	\$4,725	\$3,538,050
001202 Street Lights					
Personnel			\$0		\$0
Supplies & Expenses			0		\$0
Other Services & Charges	1,400,000		1,400,000		\$1,400,000
Capital Outlays	0		0		\$0
Total - Street Lights	\$1,400,000	\$0	\$1,400,000	\$0	\$1,400,000
001203 Engineering					
Personnel	\$649,820		\$649,820		\$649,820
Supplies & Expenses	16,350		16,350		\$16,350
Other Services & Charges	357,702		357,702		\$357,702
Capital Outlays	0		0		\$0
Total - Engineering	\$1,023,872	\$0	\$1,023,872	\$0	\$1,023,872
001204 Shop					
Personnel	\$490,400		\$490,400		\$490,400
Supplies & Expenses	29,950		29,950		\$29,950
Other Services & Charges	56,600		56,600		\$56,600
Capital Outlays	0		0		\$0
Total - Shop	\$576,950	\$0	\$576,950	\$0	\$576,950

CITY OF HATTIESBURG, MS. - GENERAL FUND
Analysis of Revenue and Expenditure Budgets
Fiscal Year Ending September 30, 2024

	Original FY 2023 Budgets	November Amend'ts	Amended Budgets	February Amend'ts	Amended Budgets
001205 GOFS					
Personnel	\$0		\$0		\$0
Supplies & Expenses	5,120		5,120		\$5,120
Other Services & Charges	18,900		18,900		\$18,900
Capital Outlays	0		0		\$0
Total - GOFS	\$24,020	\$0	\$24,020	\$0	\$24,020
001206 Drainage					
Personnel	\$0		\$0		\$0
Supplies & Expenses	8,500		8,500		\$8,500
Other Services & Charges	93,000		93,000		\$93,000
Capital Outlays	670,000		670,000		\$670,000
Total - Drainage	\$771,500	\$0	\$771,500	\$0	\$771,500
001207 Construction					
Personnel	\$682,200		\$682,200		\$682,200
Supplies & Expenses	121,950		121,950		\$121,950
Other Services & Charges	149,800		149,800		\$149,800
Capital Outlays	0	24,000	24,000		\$24,000
Total - Construction	\$953,950	\$24,000	\$977,950	\$0	\$977,950
001220 Sanitation					
Personnel	\$2,020,570	\$13,100	2,033,670		\$2,033,670
Supplies & Expenses	440,100		440,100	50,000	\$490,100
Other Services & Charges	1,568,950		1,568,950	100,000	\$1,668,950
Capital Outlays	0	605,000	605,000		\$605,000
Total - Sanitation	\$4,029,620	\$618,100	\$4,647,720	\$150,000	\$4,797,720
001221 Street Cleaning					
Personnel	\$0		\$0		\$0
Supplies & Expenses	0		0		\$0
Other Services & Charges	0		0		\$0
Capital Outlays	0		0		\$0
Total - Street Cleaning	\$0	\$0	\$0	\$0	\$0
001250 Health					
Personnel	\$1,481,280		\$1,481,280		\$1,481,280
Supplies & Expenses	134,000		134,000		\$134,000
Other Services & Charges	5,400		5,400		\$5,400
Capital Outlays	0		0		\$0
Total - Health	\$1,620,680	\$0	\$1,620,680	\$0	\$1,620,680
Recap - Public Services:					
Personnel	\$6,761,020	\$13,100	\$6,774,120	\$4,725	\$6,778,845
Supplies & Expenses	\$1,242,220	0	1,242,220	50,000	\$1,292,220
Other Services & Charges	\$5,389,202	43,075	5,432,277	100,000	\$5,532,277
Capital Outlays	\$670,000	1,298,600	1,968,600	0	\$1,968,600
Total - Public Services	\$14,062,442	\$1,354,775	\$15,417,217	\$154,725	\$15,571,942
001260 Animal Control					
Personnel	\$159,200		\$159,200		\$159,200
Supplies & Expenses	10,900		10,900		\$10,900
Other Services & Charges	185,550	70,000	255,550		\$255,550
Capital Outlays	0	56,550	56,550		\$56,550
Total - Animal Control	\$355,650	\$126,550	\$482,200	\$0	\$482,200

CITY OF HATTIESBURG, MS. - GENERAL FUND
Analysis of Revenue and Expenditure Budgets
Fiscal Year Ending September 30, 2024

	Original FY 2023 Budgets	November Amend'ts	Amended Budgets	February Amend'ts	Amended Budgets
001280 Human/Social Assist.					
Personnel			\$0		\$0
Supplies & Expenses			0		\$0
Other Services & Charges	313,500		313,500		\$313,500
Capital Outlays			0		\$0
Total - Human/Social Assist.	\$313,500	\$0	\$313,500	\$0	\$313,500
001402 Economic Dev.					
Personnel			\$0		\$0
Supplies & Expenses			0		\$0
Other Services & Charges	0	9,671,496	9,671,496	-4,000,000	\$5,671,496
Capital Outlays	84,148		84,148	5,616,500	\$5,700,648
Total - Economic Dev.	\$84,148	\$9,671,496	\$9,755,644	\$1,616,500	\$11,372,144
001460 Debt Service					
Principal	\$822,778		\$822,778		\$822,778
Interest	319,425		\$319,425		\$319,425
Paying Agent Fee	3,000		\$3,000		\$3,000
Total Debt Service	\$1,145,203	\$0	\$1,145,203	\$0	\$1,145,203
001551 Airport					
Personnel	\$0		\$0		\$0
Supplies & Expenses	17,650		17,650		\$17,650
Other Services & Charges	40,550		40,550		\$40,550
Capital Outlays	0		0		\$0
Total - Airport	\$58,200	\$0	\$58,200	\$0	\$58,200
001553 Cemetery					
Personnel	\$919,200	-\$12,960	\$906,240		\$906,240
Supplies & Expenses	82,350		82,350		\$82,350
Other Services & Charges	60,301		60,301		\$60,301
Capital Outlays	60,500	18,200	78,700		\$78,700
Total - Cemetery	\$1,122,351	\$5,240	\$1,127,591	\$0	\$1,127,591
001560 Parking Garages					
Personnel	\$53,700		\$53,700		\$53,700
Supplies & Expenses	2,050		2,050		\$2,050
Other Services & Charges	54,350		54,350	20,000	\$74,350
Capital Outlays	0		0		\$0
Total - Parking Garages	\$110,100	\$0	\$110,100	\$20,000	\$130,100
Transfers to Other Funds	\$4,304,016	1,181,000	\$5,485,016	228,000	\$5,713,016
EXPENDITURES & TRANSFERS	\$63,076,990	\$13,627,277	\$76,704,267	\$2,294,757	\$78,999,024
Recap - General Fund					
Personnel	\$37,881,700	\$93,590	\$37,975,290	\$53,035	\$38,028,325
Supplies & Expenses	2,827,676	116,400	2,944,076	67,822	3,011,898
Other Services & Charges	16,042,152	9,853,417	25,895,569	-3,765,600	22,129,969
Capital Outlays	879,243	2,382,870	3,262,113	5,711,500	8,973,613
Principal Payments	822,778	0	822,778	0	822,778
Interest Payments	319,425	0	319,425	0	319,425
Total - Gen. Fund Cost Centers	\$58,772,974	\$12,446,277	\$71,219,251	\$2,066,757	\$73,286,008
Transfers to Other Funds	4,304,016	1,181,000	5,485,016	228,000	5,713,016
Total - Expenditures & Transfers	\$63,076,990	\$13,627,277	\$76,704,267	\$2,294,757	\$78,999,024
Ending Cash Budget	\$20,000,089	-\$12,350,000	\$7,650,089	-\$738,285	\$6,911,804

CITY OF HATTIESBURG, MS. - GENERAL FUND
Analysis of Revenue and Expenditure Budgets
Fiscal Year Ending September 30, 2024

	Original FY 2023 Budgets	November Amend'ts	Amended Budgets	February Amend'ts	Amended Budgets
ADMINISTRATIVE	\$12,631,975		\$12,781,025		\$12,783,375
POLICE & ACADEMY	\$15,186,231		\$16,165,997		\$16,194,814
FIRE	\$11,506,620		\$11,511,020		\$11,650,385
CODE ENFORCEMENT	\$1,013,205		\$1,168,205		\$1,273,205
PUBLIC WORKS	\$14,062,442		\$15,417,217		\$15,571,942
DEBT SERVICE	\$1,145,203		\$1,145,203		\$1,145,203
OTHER	\$3,227,298		\$13,030,584		\$14,667,084
TRANSFERS	\$4,304,016		\$5,485,016		\$5,713,016
PERSONNEL	\$37,881,700		\$37,975,290		\$38,028,325
SUPPLIES	\$2,827,676		\$2,944,076		\$3,011,898
OTHER SERVICES & CHARGES	\$16,042,152		\$25,895,569		\$22,129,969
CAPITAL OUTLAY	\$879,243		\$3,262,113		\$8,973,613
DEBT SERVICE	\$1,142,203		\$1,142,203		\$1,142,203
TRANSFERS	\$4,304,016		\$5,485,016		\$5,713,016

CITY OF HATTIESBURG, MS
Analysis of Expenditure Budgets - Funds Other Than General
Fiscal Year Ending September 30, 2024

	Original FY 2023 Budgets	November Amend'ts	Amended Budgets	February Amend'ts	Amended Budgets
Parks & Recreation (Fund #2):					
002300 Recreation Maint. Cost Center					
Personnel	\$1,906,397		\$1,906,397		\$1,906,397
Supplies & Expenses	343,800		343,800	14,000	\$357,800
Other Services & Charges	581,979	80,014	661,993	40,000	\$701,993
Capital Outlays	0	872,000	872,000	213,000	\$1,085,000
Total - Recreation Maint.	\$2,832,176	\$952,014	\$3,784,190	\$267,000	\$4,051,190
002315 Recreation Admin.					
Personnel	\$648,300	\$19,600	\$667,900		\$667,900
Supplies & Expenses	86,960	10,840	97,800		\$97,800
Other Services & Charges	473,800		473,800		\$473,800
Capital Outlays	0		0		\$0
Total - Recreation Admin.	\$1,209,060	\$30,440	\$1,239,500	\$0	\$1,239,500
Kamper Park Zoo					
Personnel	\$0		\$0		\$0
Supplies & Expenses	0		0		\$0
Other Services & Charges	0		0		\$0
Capital Outlays	0		0		\$0
Total - Kamper Park	\$0	\$0	\$0	\$0	\$0
Recap - Parks & Recreation Fund:					
Personnel	\$2,554,697	\$19,600	\$2,574,297	\$0	\$2,574,297
Supplies & Expenses	430,760	10,840	441,600	14,000	\$455,600
Other Services & Charges	1,055,779	80,014	1,135,793	40,000	\$1,175,793
Capital Outlays	0	872,000	872,000	213,000	\$1,085,000
Total - Recreation Maint.	\$4,041,236	\$982,454	\$5,023,690	\$267,000	\$5,290,690
Municipal Fire Protection (Fund #5):					
Personnel	\$0		\$0		\$0
Supplies & Expenses	69,500		69,500		\$69,500
Other Services & Charges	55,000		55,000		\$55,000
Capital Outlays	75,000	958,600	1,033,600	243,000	\$1,276,600
Principal Payments	67,850		67,850		\$67,850
Interest Payments	2,190		2,190		\$2,190
Total - Municipal Fire Prot. Fund	\$269,540	\$958,600	\$1,228,140	\$243,000	\$1,471,140
Special Streets (Fund #8):					
Personnel	\$0		\$0		\$0
Supplies & Expenses	0		0		\$0
Other Services & Charges	0 444,800		444,800		\$444,800
Capital Outlays	0		0		\$0
Total - Special Streets	\$444,800	\$0	\$444,800	\$0	\$444,800
Water & Sewer Operation & Maint. (Fund #9):					
009660 Customer Accounts Cost Center					
Personnel	\$931,720	\$45,500	\$977,220		\$977,220
Supplies & Expenses	74,300		74,300		\$74,300
Other Services & Charges	497,900		497,900		\$497,900
Capital Outlays	30,000		30,000		\$30,000
Total - Customer Accounts	\$1,533,920	\$45,500	\$1,579,420	\$0	\$1,579,420

CITY OF HATTIESBURG, MS
Analysis of Expenditure Budgets - Funds Other Than General
Fiscal Year Ending September 30, 2024

	Original FY 2023 Budgets	November Amend'ts	Amended Budgets	February Amend'ts	Amended Budgets
009672 Water Transmission Cost Center					
Personnel	\$1,107,820		\$1,107,820		\$1,107,820
Supplies & Expenses	1,120,500	90,000	1,210,500		\$1,210,500
Other Services & Charges	2,237,300		2,237,300		\$2,237,300
Capital Outlays	140,000		140,000		\$140,000
Total - Water Trans.	\$4,605,620	\$90,000	\$4,695,620	\$0	\$4,695,620
009673 Plant Cost Center					
Personnel	\$706,670		\$706,670		\$706,670
Supplies & Expenses	542,000	12,100	554,100		\$554,100
Other Services & Charges	1,442,000	9,100	1,451,100		\$1,451,100
Capital Outlays	0		0		\$0
Total - Plant	\$2,690,670	\$21,200	\$2,711,870	\$0	\$2,711,870
009676 Sewer Cost Center					
Personnel	\$472,000		\$472,000		\$472,000
Supplies & Expenses	330,100	32,100	362,200		\$362,200
Other Services & Charges	2,559,500		2,559,500		\$2,559,500
Capital Outlays	0		0		\$0
Total - Sewer	\$3,361,600	\$32,100	\$3,393,700	\$0	\$3,393,700
009677 Lagoon Cost Center					
Personnel	\$403,070		\$403,070		\$403,070
Supplies & Expenses	377,220		377,220		\$377,220
Other Services & Charges	2,374,400	63,600	2,438,000		\$2,438,000
Capital Outlays	0		0		\$0
Principal Payments	0		0		\$0
Interest Payments	0		0		\$0
Total - Lagoon Cost Center	\$3,154,690	\$63,600	\$3,218,290	\$0	\$3,218,290
Recap: Water & Sewer O & M Fund:					
Personnel	\$3,621,280	\$45,500	\$3,666,780	\$0	\$3,666,780
Supplies & Expenses	2,444,120	134,200	2,578,320	0	\$2,578,320
Other Services & Charges	9,111,100	72,700	9,183,800	0	\$9,183,800
Capital Outlays	170,000	0	170,000	0	\$170,000
Principal Payments	0	0	0	0	\$0
Interest Payments	0	0	0	0	\$0
Total - Water & Sewer O & M Fund	\$15,346,500	\$252,400	\$15,598,900	\$0	\$15,598,900
Water & Sewer Bond & Int. (Fund #10):					
Other Services & Charges			\$0		\$0
Principal Payments	\$5,535,000		\$5,535,000		\$5,535,000
Interest Payments	\$918,850		\$918,850		\$918,850
Paying Agent Fees	\$15,000		\$15,000		\$15,000
Total - W & S Bond & Int. Fund	\$6,468,850	\$0	\$6,468,850	\$0	\$6,468,850
Water & Sewer Revenue (Fund #11):					
Principal Payments	\$0		\$0		\$0
Interest Payments	0		0		\$0
Other services & charges	71,000		71,000		\$71,000
Transfers to other funds	28,140,500		28,140,500		\$28,140,500
Total - W & S Revenue Fund	\$28,211,500	\$0	\$28,211,500	\$0	\$28,211,500

CITY OF HATTIESBURG, MS
Analysis of Expenditure Budgets - Funds Other Than General
Fiscal Year Ending September 30, 2024

	Original FY 2023 Budgets	November Amend'ts	Amended Budgets	February Amend'ts	Amended Budgets
2020 Tax Increment (Planet Fitness) Bond & Int (Fund #12):					
Principal Payments	\$40,108		\$40,108		\$40,108
Interest Payments	17,189		17,189		\$17,189
Other Services & Charges	0		0		\$0
Transfers	0		0		\$0
Paying Agent Fees	0		0		\$0
Total - 1999 TIF Bond & Int Fund	\$57,297	\$0	\$57,297	\$0	\$57,297
City Bond & Interest (Fund #13):					
Principal Payments	\$1,448,863		\$1,448,863		\$1,448,863
Interest Payments	1,988,759		1,988,759		\$1,988,759
Other Services & Charges	30,000		30,000		\$30,000
Transfers			0		\$0
Paying Agent Fees	20,000		20,000		\$20,000
Total - 1999 TIF Bond & Int Fund	\$3,487,622	\$0	\$3,487,622	\$0	\$3,487,622
SUPPLEMENTAL ENVIRONMENTAL PROJECT (FUND #17):					
Supplies	\$0		\$0		\$0
Other Services & Charges	170,800		170,800		\$170,800
Capital Outlay	0		0		\$0
Transfers	0		0		\$0
Total - Supp. Env. Project Fund	\$170,800	\$0	\$170,800	\$0	\$170,800
Police Fines & Forfeitures (Fund #19):					
Personnel	\$0		\$0		\$0
Supplies & Expenses	0	62,066	62,066		\$62,066
Other Services & Charges	0	30,000	30,000		\$30,000
Capital Outlays	0	100,000	100,000		\$100,000
Transfers	0		0		\$0
Total - Fines & Forf. Fund	\$0	\$192,066	\$192,066	\$0	\$192,066
Series 2002 TIF Bond & Int (Southern Pointe, Fund #20):					
Principal Payments	\$185,000		\$185,000		\$185,000
Interest Payments	56,625		56,625		\$56,625
other services & charges	2,000		2,000		\$2,000
Total - 1999 TIF Bond & Int Fund	\$243,625	\$0	\$243,625	\$0	\$243,625
Series 2004 TIF Bond & Int (Home Depot, Fund #21):					
Principal Payments	\$0		\$0		\$0
Interest Payments	0		0		\$0
Transfers	0		0		\$0
other services & charges	0		0		\$0
Total - 2004 TIF Bond & Int Fund	\$0	\$0	\$0	\$0	\$0
Series 2003 TIF Bond & Int (Chauvet Sq., Fund #22):					
Principal Payments	\$160,000		\$160,000		\$160,000
Interest Payments	31,050		31,050		\$31,050
other services & charges	2,500		2,500		\$2,500
Transfers to other Funds	0		0		\$0
Total - 2003 TIF Bond & Int Fund	\$193,550	\$0	\$193,550	\$0	\$193,550
Series 2007 TIFBond & Int (Turtle Creek Fund 23):					
Principal Payments	110,000		110,000		\$110,000
Interest Payments	27,865		27,865		\$27,865
Other Services & Charges	2,500		2,500		\$2,500
Total - 2007 TIF Bond & Int Fund	\$140,365	\$0	\$140,365	\$0	\$140,365

CITY OF HATTIESBURG, MS
 Analysis of Expenditure Budgets - Funds Other Than General
 Fiscal Year Ending September 30, 2024

	Original FY 2023 Budgets	November Amend'ts	Amended Budgets	February Amend'ts	Amended Budgets
Series 2008 TIF Bond & Int (Lincoln Center Fund 24):					
Principal Payments	\$0		0		\$0
Interest Payments	\$0		0		\$0
Other Services & Charges	\$0		0		\$0
Total - 2008 TIF Bond & Int Fund	\$0	\$0	\$0	\$0	\$0
Series 2011 TIF Bond & Int (Turtle Creek Commons/Kohl's Fund 25):					
Principal Payments	\$0		0		\$0
Interest Payments	\$0		0		\$0
Transfers	\$0		0		\$0
Total - 2008 TIF Bond & Int Fund	\$0	\$0	\$0	\$0	\$0
Series 2016 TIF Bond & Int (Whispering Pines Fund 26):					
Principal Payments	\$197,000		197,000		\$197,000
Interest Payments	\$82,503		82,503		\$82,503
Other Services & Charges	\$2,000		2,000		\$2,000
Total - 2008 TIF Bond & Int Fund	\$281,503	\$0	\$281,503	\$0	\$281,503
Series 2016 TIF Bond & Int (Hburg Clinic Midtown Fund 28):					
Principal Payments	\$55,000		55,000		\$55,000
Interest Payments	\$20,486		20,486		\$20,486
Other Services & Charges			0		\$0
Total - 2008 TIF Bond & Int Fund	\$75,486	\$0	\$75,486	\$0	\$75,486
Airport Imp. (Fund #39):					
Personnel	\$0		\$0		\$0
Supplies & Expenses	0		0		\$0
Other Services & Charges	50,000		50,000		\$50,000
Capital Outlays	3,269,860		3,269,860		\$3,269,860
Total - Airport Imp. Fund	\$3,319,860	\$0	\$3,319,860	\$0	\$3,319,860
Series 2015A TIF Bond & Int (The Ridge at Turtle Creek) (Fund #50)					
Principal Payments	79,000		79,000		79,000
Interest Payments	40,178		40,178		40,178
Paying Agent Fees	2,000		2,000		2,000
Other Services & Charges	-		0		0
Total - Series 2015A TIF Bond & Int	\$ 121,178	\$ -	\$ 121,178	\$ -	\$ 121,178
Series 2015B TIF Bond & Int (Midtown Market) (Fund #51)					
Principal Payments	14,000		14,000		14,000
Interest Payments	6,930		6,930		6,930
Paying Agent Fees	2,000		2,000		2,000
Other Services & Charges	-		-		-
Total - Series 2015B TIF Bond & Int	\$ 22,930	\$ -	\$ 22,930	\$ -	\$ 22,930
Series 2019 TIF Bond & Int (Elam Arms) (Fund #52)					
Principal Payments					
Interest Payments	179,000		179,000		179,000
Paying Agent Fees	112,797		112,797		112,797
	2,500		2,500		2,500
Other Services & Charges			0		0
Total - Series 2019 TIF Bond & Int	\$ 294,297	\$ -	\$ 294,297	\$ -	\$ 294,297

CITY OF HATTIESBURG, MS
Analysis of Expenditure Budgets - Funds Other Than General
Fiscal Year Ending September 30, 2024

	Original FY 2023 Budgets	November Amend'ts	Amended Budgets	February Amend'ts	Amended Budgets
Municipal Road & Bridge (Fund #72):					
Personnel	\$0		\$0		\$0
Supplies & Expenses	0		0		\$0
Other Services & Charges	1,420,000	12,950	1,432,950		\$1,432,950
Capital Outlays	0	8,065,273	8,065,273		\$8,065,273
Principal	0		0		\$0
Interest	0		0		\$0
Total - Municipal Road & Bridge	\$1,420,000	\$8,078,223	\$9,498,223	\$0	\$9,498,223
Mass Transit (Fund #73):					
Personnel	\$1,544,500	\$5,240	\$1,549,740		\$1,549,740
Supplies & Expenses	246,410		246,410		\$246,410
Other Services & Charges	326,875	27,800	354,675		\$354,675
Capital Outlays	3,856,392	43,000	3,899,392		\$3,899,392
Total - Mass Transit Fund	\$5,974,177	\$76,040	\$6,050,217	\$0	\$6,050,217
Water & Sewer Construction (Fund #75):					
Personnel	\$0		\$0		\$0
Supplies & Expenses	0		0		\$0
Other Services & Charges	2,000,000		2,000,000		\$2,000,000
Transfers					
Capital Outlays	6,005,300	2,140,000	8,145,300		\$8,145,300
Total - W & S Construction Fund	\$8,005,300	\$2,140,000	\$10,145,300	\$0	\$10,145,300
Community Centers (Fund #77):					
Personnel	\$613,900		\$613,900		\$613,900
Supplies & Expenses	45,700		45,700		\$45,700
Other Services & Charges	191,100		191,100		\$191,100
Capital Outlays	70,500	34,000	104,500	7,950	\$112,450
Transfers	0	162,000	162,000		\$162,000
Total - Community Centers Fund	\$921,200	\$196,000	\$1,117,200	\$7,950	\$1,125,150
Community Dev. Block Grant (Fund #82):					
Personnel	\$297,400		\$297,400		\$297,400
Supplies & Expenses	8,250		8,250		\$8,250
Other Services & Charges	920,660		920,660		\$920,660
Capital Outlays	1,507,216		1,507,216		\$1,507,216
Transfers	0		0		\$0
Total - CDBG Fund	\$2,733,526	\$0	\$2,733,526	\$0	\$2,733,526
Covid Fiscal Recovery Fund (Fund #79):					
Supplies	\$0		0		\$0
Other Services & Charges	\$0		0		\$0
Transfers Out	\$0		0		\$0
Capital Outlay	12,875,808	-\$1,297,567	11,578,241	\$11,578,239	\$23,156,480
Total - Series 2009 G.O. Bonds	\$12,875,808	-\$1,297,567	\$11,578,241	\$11,578,239	\$23,156,480
Special Sales Tax-Parks/Rec/USM Improvements (Fund #86):					
Principal Payments	\$0	\$1,314,000	1,314,000		\$1,314,000
Interest Payments	\$0	\$283,592	283,592		\$283,592
Personal Services	\$53,850		53,850	\$3,790	\$57,640
Supplies	\$0		0		\$0
Other Services & Charges	\$0		0		\$0
Transfers Out	\$0		0		\$0
Capital Outlay	1,600,000	\$148,310	1,748,310		\$1,748,310
Total - Parks/Rec/USM Impr.	\$1,653,850	\$1,745,902	\$3,399,752	\$3,790	\$1,805,950

CITY OF HATTIESBURG, MS
Analysis of Expenditure Budgets - Funds Other Than General
Fiscal Year Ending September 30, 2024

	Original FY 2023 Budgets	November Amend'ts	Amended Budgets	February Amend'ts	Amended Budgets
Public Safety/Recreation Construction (Fund #88):					
Personnel	\$0		\$0		\$0
Supplies & Expenses	0		0		\$0
Other Services & Charges	0		0		\$0
Capital Outlays	18,661,078		18,661,078		\$18,661,078
Transfers to other Funds	0		0		\$0
Total - Series 2002 Const. Fund	\$18,661,078	\$0	\$18,661,078	\$0	\$18,661,078
MDA Energy Efficiency Capital Projects (Fund 89):					
Personnel	\$0		\$0		\$0
Supplies & Expenses	0		0		\$0
Other Services & Charges	0		0		\$0
Capital Outlays	0		0		\$0
Transfers	0		0		\$0
Total - Series 2004 Const. Fund	\$0	\$0	\$0	\$0	\$0
Series 2008 G.O. Note (Downtown Lighting)(Fund # 90):					
Personnel	\$0		\$0		\$0
Supplies & Expenses	0		0		\$0
Other Services & Charges	0		0		\$0
Capital Outlays	0		0		\$0
Transfers	0		0		\$0
Total - Series 2004 Const. Fund	\$0	\$0	\$0	\$0	\$0
TIF Construction (Fund # 91):					
Personnel	\$0		\$0		\$0
Supplies & Expenses	0		0		\$0
Other Services & Charges	0		0		\$0
Capital Outlays	0		0		\$0
Transfers	0		0		\$0
Total - Series 2004 Const. Fund	\$0	\$0	\$0	\$0	\$0
2019 Fire Station Construction Fund (Fund 95):					
Personnel	\$0		\$0		\$0
Supplies & Expenses	0		0		\$0
Other Services & Charges	0		0		\$0
Capital Outlays	949,500		949,500		\$949,500
Transfers	0		0		\$0
Total - Series 2001 Const. Fund	\$949,500	\$0	\$949,500	\$0	\$949,500
Infrastructure Impr-Internet Sales Tax (Fund #97):					
Personnel	\$0		\$0		\$0
Supplies & Expenses	0		0		\$0
Other Services & Charges	0		0		\$0
Transfers			0		\$0
Capital Outlays	7,200,000		7,200,000		\$7,200,000
Total - Internet Sales Tax Fund	\$7,200,000	\$0	\$7,200,000	\$0	\$7,200,000
Kemper Park Imp. (Fund #98):					
Personnel	\$0		\$0		\$0
Supplies & Expenses	0		0		\$0
Other Services & Charges	0		0		\$0
Capital Outlays	2,390		2,390		\$2,390
Total - Kemper Park Imp. Fund	\$2,390	\$0	\$2,390	\$0	\$2,390

CITY OF HATTIESBURG, MS
 Analysis of Expenditure Budgets - Funds Other Than General
 Fiscal Year Ending September 30, 2024

	Original FY 2023 Budgets	November Amend'ts	Amended Budgets	February Amend'ts	Amended Budgets
Series 2010 Water & Sewer G.O. Constr. (Fund #99):					
Personnel					\$0
Supplies & Expenses					\$0
Other Services & Charges			0		\$0
Capital Outlay	\$0		0		\$0
Transfers out	\$0		0		\$0
Total - Series 2010 Constr.	\$0	\$0	\$0	\$0	\$0

Series 2013 Water & Sewer Revenue Constr. (Fund #105):					
Personnel			0		\$0
Supplies & Expenses			0		\$0
Other Services & Charges	\$0		0		\$0
Capital Outlay	\$0		0		\$0
Transfers	\$593		593		\$593
Total - Series 2013 Constr.	\$593	\$0	\$593	\$0	\$593

Series 2016 Water & Sewer Taxable Bonds Constr. (Fund #93):					
Personnel			0		\$0
Supplies & Expenses			0		\$0
Other Services & Charges	\$0		0		\$0
Capital Outlay	\$0		0		\$0
Transfers			0		\$0
Total - Series 2016 Constr.	\$0	\$0	\$0	\$0	\$0

Series 2012 Water & Sewer Const. (Fund #94):					
Personnel	\$0		\$0		\$0
Supplies & Expenses	0		0		\$0
Other Services & Charges	0		0		\$0
Capital Outlays	0		0		\$0
Transfers Out	64		64		\$64
Total - Series 2012 Const.	\$64	\$0	\$64	\$0	\$64

GRAND TOTAL - FUNDS OTHER THAN THE GENERAL FUND	\$123,588,425	\$13,324,118	\$136,912,543	\$12,099,979	\$147,414,930
--	----------------------	---------------------	----------------------	---------------------	----------------------

General Fund	\$63,076,990	\$13,627,277	\$76,704,267	\$2,294,757	\$78,999,024
TOTAL EXPENDITURES & TRANSFERS	\$186,665,415	\$26,951,395	\$213,616,810	\$14,394,736	\$226,413,954

Less: Interfund Transfers	-32,445,173	-1,019,000	-33,788,173	-228,000	-33,854,173
TOTAL EXPENDITURES	\$154,220,242	\$25,932,395	\$179,828,637	\$14,166,736	\$192,559,781

Recap of City-Wide Expenditure Budgets:					
Personnel	\$46,567,327	\$163,930	\$46,731,257	\$56,825	\$46,788,082
Supplies & Expenses	\$6,072,416	\$323,506	\$6,395,922	\$81,822	\$6,477,744
Other Services & Charges	\$31,939,766	\$10,076,881	\$42,016,647	-\$3,725,600	\$38,291,047
Capital Outlays	\$57,122,287	\$13,446,486	\$70,568,773	\$17,753,689	\$88,322,462
Principal Payments	8,893,599	0	8,893,599	0	8,893,599
Interest Payments	3,624,847	0	3,624,847	0	3,624,847
Total Expenditure Budgets	\$154,220,242	\$24,010,803	\$178,231,045	\$14,166,736	\$192,397,781

RESOLUTION

WHEREAS, the Mayor and City Council of the City of Hattiesburg, Mississippi, have determined that expenditures within the City will exceed the original budget appropriation; and

WHEREAS, the additional appropriation needed is in excess of ten percent (10%) of the original appropriation, and in accordance with Section 21-35-25 of the Mississippi Code of 1972, as amended, shall be published;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF HATTIESBURG:

Section 1. That the following budget amendments are hereby authorized to be made in the City's General Fund Accounting Personnel Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$366,200	\$91,500	\$457,700	Increase Staff and Realignment

Section 2. That the following budget amendments are hereby authorized to be made in the City's General Fund Joint P&F Training Supplies & Expenses Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$101,072	\$12,822	\$113,894	Increase Budget for New Grant

Section 3. That the following budget amendments are hereby authorized to be made in the City's General Fund Fire Department Capital Outlays Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$-0-	\$130,000	\$130,000	Adjust budget for Admin Office repairs and FS#1 HVAC repairs.

Section 4. That the following budget amendments are hereby authorized to be made in
the City's General Fund Code Enforcement Supplies & Expenses Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$31,755	\$10,000	\$41,755	Adjust Budget MV repairs

Section 5. That the following budget amendments are hereby authorized to be made in
the City's General Fund Code Enforcement Other Services & Charges Unappropriated
Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$230,450	\$140,000	\$370,450	Adjust budget for Demolitions and Lot clearing

Section 6. That the following budget amendments are hereby authorized to be made in
the City's General Fund Sanitation Supplies & Expenses Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$440,100	\$50,000	\$490,100	Budget for MV repair parts

Section 7. That the following budget amendments are hereby authorized to be made in
the City's General Fund Economic Development Capital Outlays Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$-0-	\$5,616,500	\$5,616,500	Reappropriate Budget from OS&C for Capital Projects and budget for Timberton Rehabilitation

Section 8. That the following budget amendments are hereby authorized to be made in
the City's Parking Garage Other Services & Charges Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$54,350	\$20,000	\$74,350	Adjust budget for Garage

repairs

Section 9. That the following budget amendments are hereby authorized to be made in the City's P&R Maintenance Other Services & Charges Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$581,979	\$120,014	\$701,993	Adjust budget for various increases in expenses

Section 10. That the following budget amendments are hereby authorized to be made in the City's P&R Maintenance Capital Outlays Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$-0-	\$1,085,000	\$1,085,000	Budget for various Capital projects including the Dahmer Pavillion

Section 11. That the following budget amendments are hereby authorized to be made in the City's Municipal Fire Fund Capital Outlays Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$75,000	\$1,201,600	\$1,276,600	Budget fund balance for repairs to the HVAC at Fire Station #1.

Section 12. That the following budget amendments are hereby authorized to be made in the City's Community Centers Capital Outlays Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$70,500	\$41,950	\$112,450	Budget fund balance for finalization of Black Box Theater

Section 13. That the following budget amendments are hereby authorized to be made in the City's Covid Fiscal Recovery Capital Outlays Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$12,875,808	\$10,280,672	\$23,156,480	Budget for MCWI projects (State match)

Section 14. That public interest and necessity requiring same, this resolution shall become effective immediately from and after passage, but nevertheless to be published according to law.

The above and foregoing Resolution, after having been first reduced to writing, was introduced by Councilperson _____, seconded by Councilperson _____, and was adopted by the following, to wit;

YEAS:

NAYS:

The President thereby declared the motion carried and the Resolution adopted, this the 20th day of February, 2024.

(S E A L)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the 20th day of February, 2024.

ATTEST:

APPROVED:

CITY CLERK

MAYOR

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

GENERAL FUND:

REVENUES & BEG. CASH:

Taxes - Other	\$15,000
Licenses & Permits	4,972,620
Inter-governmental Revenues:	
Federal Grants	5,089,238
State Grants	956,219
State-Shared Revenues	27,797,654
County Shared Revenues	16,000
Charges for Services:	
Public safety	285,000
Streets	0
Sanitation	2,355,800
Misc.	426,600
Fines & Forfeits	931,000
Miscellaneous	0
Transfers-in	1,294,000
Non-Revenue Receipts	368,700
Total From All Sources	<u>44,507,831</u>
Other Than taxation	<u>20,002,997</u>
Beginning Cash and Investment Balance	0
Reserve for Court Technology	21,400,000
Amount to be Raised by Tax Levy	<u>\$85,910,828</u>
TOTAL FROM ALL SOURCES	<u>\$85,910,828</u>

EXPENDITURES & ENDING CASH:

General Government:	
Personnel	5,273,040
Supplies & Expenses	244,019
Other services & Charges	7,215,816
Capital Outlays	50,500
Total - General Government	<u>12,783,375</u>
Police Dept.:	
Personnel	12,962,245
Supplies & Expenses	882,860
Other services & Charges	1,219,005
Capital Outlays	878,615
Total - Police Dept.	<u>15,942,725</u>
Police & Fire Training:	
Personnel	52,700
Supplies & Expenses	113,894
Other services & Charges	85,495
Capital Outlays	0
Total - Police & Fire Training	<u>252,089</u>
Fire Dept.:	
Personnel	10,857,465
Supplies & Expenses	324,200
Other services & Charges	338,720
Capital Outlays	130,000
Total - Fire Dept.	<u>11,650,385</u>
Land Development Administration:	
Personnel	751,000
Supplies & Expenses	41,755
Other services & Charges	370,450
Capital Outlays	110,000
Total - Land Dev. Admin.	<u>1,273,205</u>

Public Safety Contractual Services:	
Personnel	233,890
Other services & Charges	949,459
Total - Pub. Safety Cont. Serv.	<u>1,183,349</u>
Public Services:	
Personnel	6,778,845
Supplies & Expenses	1,292,220
Other services & Charges	5,532,277
Capital Outlays	1,968,600
Total - Public Services	<u>15,571,942</u>
Animal Control	
Personnel	159,200
Supplies & Expenses	10,900
Other services & Charges	255,550
Capital Outlays	56,550
Total - Animal Control	<u>482,200</u>
Human/Social	
Other services & Charges	313,500
Total - Human/Social	<u>313,500</u>
Economic Development	
Personnel	
Supplies & Expenses	
Other services & Charges	5,671,496
Capital Outlays	5,700,648
Total - Eco. Dev.	<u>11,372,144</u>
Debt Service:	
Principal Payments	822,778
Interest Payments	319,425
Paying Agent Fee	3,000
Total - Debt service	<u>1,145,203</u>
Airport	
Personnel	0
Supplies & Expenses	17,650
Other services & Charges	40,550
Capital Outlays	0
Total - Airport	<u>58,200</u>
Cemetery	
Personnel	906,240
Supplies & Expenses	82,350
Other services & Charges	60,301
Capital Outlays	78,700
Total - Cemetery	<u>1,127,591</u>
Parking Garages	
Personnel	53,700
Supplies & Expenses	2,050
Other services & Charges	74,350
Capital Outlays	0
Total - Parking Garages	<u>130,100</u>
Operating Transfers Out	<u>5,713,016</u>
Total Expenditures & Transfers	<u>78,999,024</u>
Ending Cash Balance	<u>\$6,911,804</u>
TOTAL EXPENDITURES AND ENDING CASH BALANCE	<u><u>\$85,910,828</u></u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

PARKS & RECREATION FUND:

REVENUES & BEG. CASH:

Inter-governmental Revenues:

Federal Grants	\$1,000
State Grants	6,660
County Shared Revenues	0
Misc. grants	0

Charges for Services:

Culture & Recreation	74,400
----------------------	--------

Miscellaneous	54,000
---------------	--------

Transfers-In	3,867,176
--------------	-----------

Non-Revenue Receipts	0
----------------------	---

Total From All Sources	
------------------------	--

Other Than taxation	4,003,236
---------------------	-----------

Beginning Cash and

Investment Balance	648,001
--------------------	---------

Amount to be Raised by Tax Levy	1,040,000
---------------------------------	-----------

TOTAL FROM ALL SOURCES	\$5,691,237
-------------------------------	--------------------

EXPENDITURES & ENDING CASH:

Culture & Recreation:

Personnel	2,574,297
-----------	-----------

Supplies & Expenses	455,600
---------------------	---------

Other services & Charges	1,175,793
--------------------------	-----------

Capital Outlays	1,085,000
-----------------	-----------

Total Expenditures	\$5,290,690
--------------------	-------------

Cash balance at End of Year	400,547
-----------------------------	---------

TOTAL EXPENDITURES AND

ENDING CASH BALANCE	\$5,691,237
----------------------------	--------------------

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

MUNICIPAL FIRE PROTECTION FUND:

REVENUES & BEG. CASH:

Inter-governmental Revenues:	
State-Shared Revenues	\$297,500
Charges for Services	96,000
Fines & Forfeits	50
Miscellaneous	6,000
Transfers In	0
Non-Revenue Receipts	
Total From All Sources	
Other Than taxation	399,550
Beginning Cash and	
Investment Balance	1,092,958
TOTAL FROM ALL SOURCES	\$1,492,508

EXPENDITURES & ENDING CASH:

Public Safety:	
Personnel	\$0
Supplies & Expenses	69,500
Other services & Charges	55,000
Capital Outlays	1,276,600
Lease Debt Service - Principal	67,850
Lease Debt Service - Interest	2,190
Total Expenditures	\$1,471,140
Cash balance at End of Year	21,368
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	\$1,492,508

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

SPECIAL STREET
SPECIAL REVENUE FUND:

REVENUES & BEG. CASH:

Inter-governmental Revenues:

Federal Grants	\$0
State Shared Revenues	80,000
Misc. grants	0
Miscellaneous	1,800
Non-Revenue Receipts	0
Total From All Sources	
Other Than taxation	81,800
Beginning Cash and	
Investment Balance	363,969
TOTAL FROM ALL SOURCES	\$445,769

EXPENDITURES & ENDING CASH:

Public Services:

Supplies & Expenses	0
Other services & Charges	444,800
Capital Outlays	0
Total Expenditures	\$444,800
Cash balance at End of Year	969
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	\$445,769

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

**WATER & SEWER OPERATION
AND MAINTENANCE FUND:**

REVENUES & BEG. CASH:

Charges for Services	\$65,000
Transfers-In	15,000,000
Miscellaneous	5,000
Non-Revenue Receipts	4,500
Total From All Sources	
Other Than taxation	15,074,500
Beginning Cash and	
Investment Balance	1,968,720
TOTAL FROM ALL SOURCES	\$17,043,220

EXPENDITURES & ENDING CASH:

Personnel	3,666,780
Supplies & Expenses	2,578,320
Other services & Charges	9,183,800
Capital Outlays	170,000
Lease Debt Service - Principal	0
Lease Debt Service - Interest	0
Total Expenditures	\$15,598,900
Cash balance at End of Year	1,444,320
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	\$17,043,220

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

**WATER & SEWER BOND
AND INTEREST FUND:**

REVENUES & BEG. CASH:

Transfers-In	\$6,655,000
Miscellaneous	50,000
Non-Revenue Receipts	0
Total Revenues	<u>6,705,000</u>
Beginning Cash Balance	<u>29,832,704</u>
TOTAL FROM ALL SOURCES	<u>\$36,537,704</u>

EXPENDITURES & ENDING CASH:

Bonds Redeemed	5,535,000
Interest on Bonds	918,850
Other Services & Charges	0
Paying Agent Fees	15,000
Total Expenditures	<u>6,468,850</u>
Cash balance at End of Year	<u>30,068,854</u>
TOTAL EXPENDITURES AND ENDING CASH BALANCE	<u>\$36,537,704</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

WATER & SEWER ENTERPRISE FUND:

REVENUES & BEG. CASH:

Charges for Services:	
Licenses, Permits & Fees	\$3,000
Miscellaneous	35,000
Metered Water Sales	13,650,000
Taps	190,000
Water Turn-On Fees	70,000
Sewer Connections	45,000
Sewer Charges	14,266,000
Total Revenues	<u>28,259,000</u>
Beginning Fund Balance	<u>0</u>
TOTAL FROM ALL SOURCES	<u>\$28,259,000</u>

EXPENDITURES & ENDING CASH:

Other Services & Charges	82,500
Principal Redeemed - Notes	0
Interest on Notes	0
Operating Transfers Out	<u>28,129,000</u>
Total Expenditures	<u>\$28,211,500</u>
Cash balance at End of Year	<u>\$47,500</u>
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	<u>\$28,259,000</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

**2020 TAX INCREMENT FINANCING (PLANET FITNESS) BOND & INT
FUND (DEBT SERVICE FUND):**

REVENUES & BEG. CASH:

Interest	\$300
County-Shared Revenues	31,113
Total From All Sources	
Other Than taxation	31,413
Beginning Cash and	
Investment Balance	137,777
Amount to be Raised by Tax Levy	26,184
TOTAL FROM ALL SOURCES	\$195,374

EXPENDITURES & ENDING CASH:

General Issues:	
Bonds Redeemed	40,108
Interest on Bonds	17,189
Paying Agent Fees	0
Transfers Out	0
Other Services & Charges	0
Total Expenditures	\$57,297
Cash balance at End of Year	138,077
TOTAL EXPENDITURES AND ENDING CASH BALANCE	\$195,374

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

CITY BOND & INTEREST
FUND (DEBT SERVICE FUND):

REVENUES & BEG. CASH:

County-Shared Revenues	\$0
Interest	12,000
Non-Revenue receipts	0
Transfers-In	0
Total From All Sources	
Other Than taxation	12,000
Beginning Cash and	
Investment Balance	4,611,227
Amount to be Raised by Tax Levy	2,600,000
TOTAL FROM ALL SOURCES	\$7,223,227

EXPENDITURES & ENDING CASH:

General Issues:	
Bonds Redeemed	1,448,863
Interest on Bonds	1,988,759
Other Services & Charges	30,000
Transfers	0
Paying Agent Fees	20,000
Total Expenditures	\$3,487,622
Cash balance at End of Year	3,735,605
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	\$7,223,227

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

SUPPLEMENTAL ENVIRONMENTAL PROJECT FUND

REVENUES & BEG. CASH:

Transfers In	\$50,000
Total From All Sources	
Other Than taxation	50,000
Beginning Cash and	
Investment Balance	175,023
TOTAL FROM ALL SOURCES	\$225,023

EXPENDITURES & ENDING CASH:

Other Services & Charges	170,800
Operating transfers out	0
Total Expenditures	\$170,800
Cash balance at End of Year	54,223
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	\$225,023

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

FINES & FORFEITURES FUND:

REVENUES & BEG. CASH:

State grants	
Charges for Services	0
Fines & Forfeits	0
Miscellaneous	0
Non-Revenue Receipts	0
Total From All Sources	
Other Than taxation	0
Beginning Cash and	
Investment Balance	192,066
TOTAL FROM ALL SOURCES	\$192,066

EXPENDITURES & ENDING CASH:

Public Safety:	
Personnel	0
Supplies & Expenses	62,066
Other services & Charges	30,000
Capital Outlays	100,000
Transfers Out	0
Total Expenditures	\$192,066
Cash balance at End of Year	0
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	\$192,066

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

SERIES 2002 TIF BOND & INTEREST
FUND (Southern Pointe Project):

REVENUES & BEG. CASH:

Interest	\$0
Transfers In	\$0
County-Shared Revenues	65,571
Total From All Sources	
Other Than taxation	65,571
Beginning Cash and	
Investment Balance	376,520
Amount to be Raised by Tax Levy	53,304
TOTAL FROM ALL SOURCES	\$495,395

EXPENDITURES & ENDING CASH:

General Issues:	
Bonds Redeemed	185,000
Interest on Bonds	56,625
Other Services & Charges	2,000
Total Expenditures	\$243,625
Cash balance at End of Year	251,770
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	\$495,395

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

SERIES 2003 TIF BOND & INTEREST
FUND (Chauvet Square Project):

REVENUES & BEG. CASH:

Interest	\$0
Transfer From Other Funds	0
Total From All Sources	
Other Than taxation	0
Beginning Cash and	
Investment Balance	221,503
Amount to be Raised by Tax Levy	195,000
TOTAL FROM ALL SOURCES	\$416,503

EXPENDITURES & ENDING CASH:

General Issues:	
Bonds Redeemed	160,000
Interest on Bonds	31,050
Other Services & Charges	2,500
Transfers to Other Funds	0
Total Expenditures	\$193,550
Cash balance at End of Year	222,953
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	\$416,503

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
for the fiscal year ended September 30, 2024

SERIES 2007 TIF BOND & INTEREST
FUND (Turtle Creek):

REVENUES & BEG. CASH:

Interest	\$500
County Shared Revenue	\$61,973
Transfer From Other Funds	
Total From All Sources	
Other Than taxation	62,473
Beginning Cash and	
Investment Balance	281,136
Amount to be Raised by Tax Levy	50,000
TOTAL FROM ALL SOURCES	\$393,609

EXPENDITURES & ENDING CASH:

General Issues:	
Bonds Redeemed	110,000
Interest on Bonds	27,865
Other Services & Charges	2,500
Total Expenditures	\$140,365
Cash balance at End of Year	253,244
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	\$393,609

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

2008 TIF BOND AND INTEREST FUND
FUND (Lincoln Center):

REVENUES & BEG. CASH:

Interest	\$0
County Shared Revenue	\$0
Transfer From Other Funds	0
Total From All Sources	0
Other Than taxation	0
Beginning Cash and Investment Balance	65,929
Amount to be Raised by Tax Levy	0
TOTAL FROM ALL SOURCES	\$65,929

EXPENDITURES & ENDING CASH:

General Issues:	
Bonds Redeemed	0
Interest on Bonds	0
Other Services & Charges	0
Total Expenditures	\$0
Cash balance at End of Year	65,929
TOTAL EXPENDITURES AND ENDING CASH BALANCE	\$65,929

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

2016 TIF BOND AND INTEREST
FUND (Whispering Pines):

REVENUES & BEG. CASH:

Interest	\$1,400
County Shared Revenue	\$209,841
Transfer From Other Funds	0
Total From All Sources	
Other Than taxation	211,241
Beginning Cash and	
Investment Balance	700,904
Amount to be Raised by Tax Levy	173,514
TOTAL FROM ALL SOURCES	\$1,085,659

EXPENDITURES & ENDING CASH:

General Issues:	
Bonds Redeemed	197,000
Interest on Bonds	82,503
Other Services & Charges	2,000
Total Expenditures	\$281,503
Cash balance at End of Year	804,156
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	\$1,085,659

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

2016 TIF BOND AND INTEREST FUND
FUND (Hattiesburg Clinic Midtown):

REVENUES & BEG. CASH:

Interest	\$200
County Shared Revenue	\$41,517
Transfer From Other Funds	<u>0</u>
Total From All Sources	
Other Than taxation	<u>41,717</u>
Beginning Cash and	
Investment Balance	84,018
Amount to be Raised by Tax Levy	<u>33,968</u>
TOTAL FROM ALL SOURCES	<u><u>\$159,703</u></u>

EXPENDITURES & ENDING CASH:

General Issues:	
Bonds Redeemed	55,000
Interest on Bonds	20,486
Other Services & Charges	<u>0</u>
Total Expenditures	<u>\$75,486</u>
Cash balance at End of Year	<u>84,217</u>
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	<u><u>\$159,703</u></u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

**AIRPORT IMPROVEMENT
SPECIAL REVENUE FUND:**

REVENUES & BEG. CASH:

Federal Grants	\$3,330,000
State Shared Revenues	185,000
Miscellaneous	16,889
Transfers In	250,000
Non-Revenue Receipts	<u>0</u>
Total From All Sources	
Other Than taxation	<u>3,781,889</u>
Beginning Cash and	
Investment Balance	<u>(323,339)</u>
TOTAL FROM ALL SOURCES	<u><u>\$3,458,550</u></u>

EXPENDITURES & ENDING CASH:

Public Services:	
Other services & Charges	50,000
Capital Outlays	<u>3,269,860</u>
Total Expenditures	<u>\$3,319,860</u>
Cash balance at End of Year	<u>138,690</u>
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	<u><u>\$3,458,550</u></u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

2015A TIF BOND AND INTEREST FUND
FUND (The Ridge at Turtle Creek):

REVENUES & BEG. CASH:

Interest	\$300
County Shared Revenue	\$29,856
Transfer From Other Funds	<u>0</u>
Total From All Sources	
Other Than taxation	<u>30,156</u>
Beginning Cash and	
Investment Balance	120,336
Amount to be Raised by Tax Levy	<u>89,560</u>
TOTAL FROM ALL SOURCES	<u><u>\$240,052</u></u>

EXPENDITURES & ENDING CASH:

General Issues:	
Bonds Redeemed	79,000
Interest on Bonds	40,178
Other Services & Charges	<u>2,000</u>
Total Expenditures	<u>\$121,178</u>
Cash balance at End of Year	<u>118,874</u>
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	<u><u>\$240,052</u></u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

2015B TIF BOND AND INTEREST FUND
FUND (Midtown Market):

REVENUES & BEG. CASH:

Interest	\$0
County Shared Revenue	\$13,238
Transfer From Other Funds	<u>0</u>
Total From All Sources	
Other Than taxation	<u>13,238</u>
Beginning Cash and	
Investment Balance	12,867
Amount to be Raised by Tax Levy	<u>10,831</u>
TOTAL FROM ALL SOURCES	<u><u>\$36,936</u></u>

EXPENDITURES & ENDING CASH:

General Issues:	
Bonds Redeemed	14,000
Interest on Bonds	6,930
Paying Agent Fees	2,000
Other Services & Charges	<u>0</u>
Total Expenditures	<u>\$22,930</u>
Cash balance at End of Year	<u>14,006</u>
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	<u><u>\$36,936</u></u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

SERIES 2019 TIF BOND & INT
FUND (ELAM ARMS):

REVENUES & BEG. CASH:

Interest	\$1,500
County Shared Revenue	\$162,943
Transfer From Other Funds	68,840
Total From All Sources	
Other Than taxation	233,283
Beginning Cash and	
Investment Balance	883,228
Amount to be Raised by Tax Levy	134,735
TOTAL FROM ALL SOURCES	\$1,251,246

EXPENDITURES & ENDING CASH:

General Issues:	
Bonds Redeemed	179,000
Interest on Bonds	112,797
Other Services & Charges	2,500
Total Expenditures	\$294,297
Cash balance at End of Year	956,949
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	\$1,251,246

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

MUNICIPAL ROAD & BRIDGE
SPECIAL REVENUE FUND:

REVENUES & BEG. CASH:

Inter-governmental Revenues:

Federal Grants	\$0
State Grants	1,100,000
County Shared Revenues	1,890,000
Miscellaneous	30,000
Transfers In	0
Non-Revenue Receipts	0
Total From All Sources	
Other Than taxation	<u>3,020,000</u>
Beginning Cash and	
Investment Balance	<u>6,478,223</u>
TOTAL FROM ALL SOURCES	<u><u>\$9,498,223</u></u>

EXPENDITURES & ENDING CASH:

Public Services:

Supplies & Expenses	0
Other services & Charges	1,432,950
Capital Outlays	8,065,273
Principal Payments	0
Interest Payments	0
Total Expenditures	<u>\$9,498,223</u>
Cash balance at End of Year	<u>0</u>
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	<u><u>\$9,498,223</u></u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal year Ending September 30, 2024

**MASS TRANSIT OPERATING
SPECIAL REVENUE FUND:**

REVENUES & BEG. CASH:

Inter-governmental Revenues:

Federal Grants	\$5,788,152
State Grants	\$85,000
Miscellaneous	148,400
Transfers-In	445,000
Non-Revenue Reciepts	0
Total From All Sources	
Other Than taxation	6,466,552
Beginning Cash and	
Investment Balance	544,426
Amount to be Raised by Tax Levy	260,000
TOTAL FROM ALL SOURCES	\$7,270,978

EXPENDITURES & ENDING CASH:

Personnel	1,549,740
Supplies & Expenses	246,410
Other services & Charges	354,675
Capital Outlays	3,899,392
Total Expenditures	\$6,050,217
Cash balance at End of Year	1,220,761
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	\$7,270,978

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal year Ending September 30, 2023

WATER & SEWER CONSTRUCTION FUND:

REVENUES & BEG. CASH:

Inter-governmental Revenues:

Federal Grants	\$0
Miscellaneous	5,000
Transfers-In	5,600,000
Non-Revenue Receipts	2,454,601
Total From All Sources	
Other Than taxation	8,059,601
Beginning Cash and	
Investment Balance	2,243,521
TOTAL FROM ALL SOURCES	\$10,303,122

EXPENDITURES & ENDING CASH:

Other services & Charges	\$2,000,000
Capital Outlays	8,145,300
Transfers	0
Total Expenditures	10,145,300
Cash balance at End of Year	157,822
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	\$10,303,122

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

COMMUNITY CENTERS
SPECIAL REVENUE FUND:

REVENUES & BEG. CASH:

Charges for services:	
Culture & Recreation	\$17,000
State Grants	\$55,000
Miscellaneous	5,000
Transfers-In	850,000
Non-Revenue Receipts	0
Total From All Sources	
Other Than taxation	927,000
Beginning Cash and	
Investment Balance	268,467
TOTAL FROM ALL SOURCES	\$1,195,467

EXPENDITURES & ENDING CASH:

Personnel	613,900
Supplies & Expenses	45,700
Other services & Charges	191,100
Capital Outlays	112,450
Transfers	162,000
Total Expenditures	\$1,125,150
Cash balance at End of Year	70,317
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	\$1,195,467

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

COVID FISCAL RECOVERY FUND:

REVENUES & BEG. CASH:

Federal Grants	0
State Grants	11,578,239
Interest Earnings	0
Total Revenues	<u>11,578,239</u>
Beginning Cash and	
Investment Balance	11,578,241
TOTAL FROM ALL SOURCES	<u><u>\$23,156,480</u></u>

EXPENDITURES & ENDING CASH:

Supplies	
Other services & Charges	0
Capital Outlays	23,156,480
Transfers Out	0
Total Expenditures	<u>\$23,156,480</u>
Cash balance at End of Year	0
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	<u><u>\$23,156,480</u></u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

**COMMUNITY DEVELOPMENT BLOCK GRANT
SPECIAL REVENUE FUND:**

REVENUES & BEG. CASH:

Federal Grants	\$2,846,213
Miscellaneous	\$3,000
Transfers In	36,000
Total From All Sources	
Other Than taxation	2,885,213
Beginning Cash and	
Investment Balance	(279,698)
TOTAL FROM ALL SOURCES	\$2,605,515

EXPENDITURES & ENDING CASH:

Personnel	297,400
Supplies & Expenses	8,250
Other services & Charges	920,660
Capital Outlays	1,507,216
Transfers	0
Total Expenditures	\$2,733,526
Cash balance at End of Year	(128,011)
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	\$2,605,515

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

SPECIAL SALES TAX-PARKS/RECREATION/USM IMPROVEMENTS
FUND

REVENUES & BEG. CASH:

Intergovernmental Revenues:

Federal Grants	0
State Grants	
State Shared Revenues	3,550,000
Transfers In	612,000
Miscellaneous	2,000
Total Revenues	<u>4,164,000</u>
Beginning Cash and Investment Balance	<u>2,448,554</u>
TOTAL FROM ALL SOURCES	<u><u>\$6,612,554</u></u>

EXPENDITURES & ENDING CASH:

Bonds Redeemed	1,314,000
Interest on Bonds	283,592
Personal Services	57,640
Other services & Charges	0
Capital Outlays	1,748,310
Transfers to Other Funds	0
Total Expenditures	<u>\$3,403,542</u>
Cash balance at End of Year	<u>3,209,012</u>
TOTAL EXPENDITURES AND ENDING CASH BALANCE	<u><u>\$6,612,554</u></u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

***Public Safety Complex/Recreation
Construction Fund:***

REVENUES & BEG. CASH:

Proceeds from Bond Issue	0
Bond Premium	0
Federal Grants	5,300,000
State Grants	13,200,000
Transfers	0
Interest Earnings	23,000
Total Revenues	<u>18,523,000</u>
Beginning Cash and Investment Balance	<u>2,586,716</u>
TOTAL FROM ALL SOURCES	<u><u>\$21,109,716</u></u>

EXPENDITURES & ENDING CASH:

Other services & Charges	0
Capital Outlays	18,661,078
Transfers to Other Funds	0
Total Expenditures	<u>\$18,661,078</u>
Cash balance at End of Year	<u>2,448,638</u>
TOTAL EXPENDITURES AND ENDING CASH BALANCE	<u><u>\$21,109,716</u></u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

**2019 FIRE STATION
CONSTRUCTION FUND:**

REVENUES & BEG. CASH:

Interest Earnings	\$1,500
Grant Revenues - State of MS	0
Transfers In	0
Note Proceeds	
Proceeds from General Obligation Bond Issue	0
Total Revenues	<u>1,500</u>
Beginning Cash and	
Investment Balance	<u>947,709</u>
TOTAL FROM ALL SOURCES	<u>\$949,209</u>

EXPENDITURES & ENDING CASH:

Other services & Charges	0
Capital Outlays	949,500
Transfers Out	0
Total Expenditures	<u>\$949,500</u>
Cash balance at End of Year	<u>(291)</u>
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	<u>\$949,209</u>

CITY OF HATTIESBURG, MISSISSIPPI
A MUNICIPALITY
BUDGET OF ESTIMATED REVENUES AND EXPENDITURES
For the Fiscal Year Ending September 30, 2024

INFRASTRUCTURE IMPROVEMENTS - INTERNET SALES TAX FUND:

REVENUES & BEG. CASH:

Intergovernmental Revenue	\$5,000,000
Transfers In	0
Miscellaneous	
Non-Revenue Receipts	
Total Revenues	<u>5,000,000</u>
Beginning Cash and	
Investment Balance	<u>2,643,854</u>
TOTAL FROM ALL SOURCES	<u>\$7,643,854</u>

EXPENDITURES & ENDING CASH:

Other services & Charges	0
Transfers Out	0
Capital Outlays	<u>7,200,000</u>
Total Expenditures	<u>\$7,200,000</u>
Cash Balance at End of Year	<u>443,854</u>
TOTAL EXPENDITURES AND	
ENDING CASH BALANCE	<u>\$7,643,854</u>



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Ann Jones, Chief Administrative Officer
cc:
Date: Tuesday, February 20, 2024
Re: Adopt a Resolution authorizing the exercise of the Contract Option for Purchase, adopted September 20, 2022, at Minute Book # 2022-702; for property located at Parcel #2-039F-18-128.00 and Parcel # 2-039K-19-082.00 and Parcel # 2-039K-19-02.00 and authorize Mayor to execute any and all documents necessary.
File Number: 2024-108
Minute Book #

Summary

Adopt a Resolution authorizing the exercise of the Contract Option for Purchase, adopted September 20, 2022, at Minute Book # 2022-702; for property located at Parcel #2-039F-18-128.00 and Parcel # 2-039K-19-082.00 and Parcel # 2-039K-19-02.00 and authorize Mayor to execute any and all documents necessary.

Recommendation Statement

I recommend that this item be approved.

Please place this on the February 20, 2024 City Council meeting for consideration.

RESOLUTION

WHEREAS, the City of Hattiesburg, Mississippi (“the City”) executed a Contract Option for the Sale and Purchase of Real Estate (“the Option”) on September 20, 2022, in which the Seller, Realty Builders Corporation, J. Ed Turner, et al, agreed to sell to the City, certain real property consisting of 43.65+/- acres located at or near Lincoln Road and South 28th Avenue, being Forrest County, Mississippi, Tax Parcels # 2-039F-18-128.00 (1.94 acres); # 2-039k-19-082.00 (3.20 acres); and # 2-039k-190002.00 (38.51 acres) (“the subject property” or “the property”) for \$750,000.00, with the intention of constructing a storm water detention basin; and

WHEREAS, the subject property is quite rare in that it is a large parcel of undeveloped acreage in a highly urbanized setting; and

WHEREAS, the subject property is large enough to build storm water detention basin facility with enough capacity for meaningful impact to downstream areas and is necessary to complete the Lincoln Road Drainage Project, which is described and approved in the resolution of the mayor and the City Counsel of Hattiesburg, Mississippi authorizing the submittal of applications to the Mississippi Municipal and County Water Infrastructure (“MCWI”) grant program and designating its authorized representatives to execute the application (the “MCWI Resolution”) on [enter date]; and

WHEREAS, the subject property is uniquely positioned, in the Gordon’s Creek Drainage System, at a location which allows it to collect storm water from multiple sub-watersheds and store enough storm water to mitigate localized flooding; and

WHEREAS, the elevation of the site and position along Gordon’s Creek allows the collection, storage and temporal release of storm water without the use of mechanical infrastructure such as pump stations that would require significant capital costs and maintenance expense; and

WHEREAS, on April 26, 2007, the owners of the property had the property appraised by Collins & Null, Appraisers, with the result of the appraisal being \$3,050,000.00, attached hereto as Exhibit A; and

WHEREAS, the City had another appraisal done by Stan Lightsey on March 5, 2020, with the result of that appraisal being \$385,600.00, attached hereto as Exhibit B; and

WHEREAS, the City had a third appraisal done by Jim Cox on November 20, 2020, with the result of that appraisal being \$429,000.00, attached hereto as Exhibit C; and

WHEREAS, both the Cox appraisal and the Lightsey appraisal were provided to the owners of the property, but the owners of the property refused to accept either the Cox appraisal or the Lightsey appraisal, or the average of the two, as being the fair market value of the property and insisted that the fair market value of the property was much closer to the Collins & Null appraisal of \$3,050,000.00; and

WHEREAS, the owners of the property eventually reduced their demand for the property to \$750,000.00, which is significantly closer to the two appraisals done by the City; and

WHEREAS, reasonable efforts to negotiate an agreement for the sale of the property in line with the Cox appraisal and the Lightsey appraisal, the average of which is \$407,300.00, the amount that the City FINDS to be the fair market value of the property, have failed; and given the time, expense, and uncertainty of the cost of acquiring the property through eminent domain, together with the unique nature of the property and the need for the property to mitigate localized flooding, the Council further FINDS that an administrative settlement in accordance with Miss. Code Ann. § 43-37-3(1)(c)(ii) of the purchase of the property for \$750,000.00 is reasonable, prudent, and in the best interest of the public; and

WHEREAS, because the City preliminarily determined in its MCWI Resolution (Resolution # 2023-108, August, 22, 2023) that the Lincoln Road drainage project includes components that are a necessary investment in storm water infrastructure and authorized the use of the City's American Rescue Plan Act ("APRA") funds for the implementation of the Lincoln Road drainage project if selected for the MCWI grant program, the Mississippi Department of Environmental Quality selected the project for the MCWI grant program, and the City now further finds that the purchase of the property is for a governmental service for the control of stormwater and drainage in the City, the City's ARPA funds shall be utilized to purchase the property for \$750,000.00 in accordance with the terms of the administrative settlement.

IT IS, THEREFORE, ORDERED that the purchase of the property by the City for \$750,000.00 utilizing the City's ARPA funds as a governmental service, be and the same is hereby approved, and the Mayor is authorized to execute the necessary documents to effectuate the purchase.

Following the reading of the foregoing Resolution, Councilperson _____ made the motion and Councilperson _____ seconded the motion, and the question being put to a roll call vote, the result was taken as follows:

Councilperson Jeffrey George	voted: ____
Councilperson Deborah Delgado	voted: ____
Councilperson Carter Carroll	voted: ____

Councilperson Dave Ware
Councilperson Nicholas Brown

voted: ____
voted: ____

The motion having received the affirmative vote of a majority of the members present, the President of the Governing Body, acting for and on behalf of the City, declared the motion carried and the resolution adopted, on this the ____ day of _____ 2024.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the __ day of _____, 2024.

ATTEST:

APPROVED:

CITY CLERK

MAYOR

LONDON AND STETELMAN REALTORS
3906 Hardy Street, Hattiesburg, MS 39402
Phone (601) 268-8770 Fax (601) 268-8871
<http://www.londonandstetelman.com>

CONTRACT OPTION FOR THE SALE AND PURCHASE OF REAL ESTATE

August 25, 2022

The Seller Realty Builders Corporation, J Ed Turner & ETAL, It's heirs, assigns and successors etc.
hereby agrees to sell, and the Purchaser, City of Hattiesburg hereby agrees to purchase the
hereinafter described property on the terms and conditions stipulated in the following schedule:

1. ADDRESS OF PROPERTY: ., Lincoln Rd @ S 28th Ave Hattiesburg, Forrest County, Hattiesburg MS
consisting of 43.65 AC+ _

Parcel # 2-039F-18-128.00 1.94 AC+

2-039k-19-082.00 3.12 AC+

2-039k-19-002.00 38.51 AC+

LEGAL DESCRIPTION: See Parcel #s in article 1

2. PRICE: The purchase price of the property is \$750,000
Payable as follows: CASH \$75,000.000
BALANCE payable as follows: Bank Loan NA
3. TAXES: Taxes for the current year are to be paid by: Seller Pro rata Purchaser Pro rata
4. INSURANCE: Fire and extended coverage are to be paid by: Seller N/A Purchaser New Policy
5. TITLE: The Seller is to furnish attorney's certificate of title to date. Reasonable time shall be allowed for preparation of certificate of title and examination of title. Should examination of title reveal defects which can be cured, the Seller hereby obligates himself (themselves) to cure same as per Clause 9 below, and to execute and tender Warranty Deed in accordance with the terms hereof. Seller is to furnish Warranty Deed.
6. POSSESSION: Said property is to be delivered at closing.
7. PURCHASER UPON FULLY EXECUTED PURCHASE AGREEMENT OF THIS AGREEMENT will pay Seller \$ 75,000.00 which is a non-refundable payment for the option to purchase subject properties. Said payment will be applied to the purchase price if and when the property closes. If Seller can not deliver clear title or the title is not insurable, Seller will refund the \$75,000 within thirty (30) days of date title is deemed not marketable.

**THIS IS A LEGALLY BINDING CONTRACT.
IF NOT UNDERSTOOD SEEK COMPETENT ADVICE.**

-1 of 3-

8. Owners of properties sold or exchanged under this contract agree to pay agents commission to London &

Stetelman, Realtors in the sum of per separate Agreement with Seller () of the final negotiated sales price. Said commission will be payable to London & Stetelman, Realtors at closing. In the event that Buyer or Seller defaults on the Sale, London & Stetelman Realtors retains the right to demand payment of earned commission from the responsible party and may use whatever legal remedies are available.

9. The sale to be closed on or before March 1 2024, unless merchantable title cannot be effected by said date, in which case Seller shall be allowed an additional 10 days in which to perfect title. This is the latest day of closing including any extension rights Purchaser has in due diligence period.
10. In the event that part of purchase price is to be financed through a mortgage loan, it is agreed and understood that Purchaser is to pay all costs of said loan, and where applicable, London & Stetelman, Realtors is authorized in such case to pay any expenses so incurred out of the Purchaser's deposit.
11. The Purchaser has inspected the property and improvements above described, and the purchaser accepts said property "as is" unless otherwise stated in this contract.
12. Seller agrees that in the event of damage to the above premises from fire, the elements, or vandalism, before closing date hereinabove specified, he will restore premises to their condition at the date of signing of this contract; unless cost to restore said property to its condition at the date purchaser signed this contract represents more than 25% of the purchase price herein specified, in which case purchaser shall have right to rescind this contract without loss of earnest money deposit, less cost of obtaining mortgage loan paid prior to said damage.
13. **BROKER DISCLOSURE TO PURCHASER:**

The undersigned Broker and all agents affiliated with the undersigned Broker are the agents of the Seller and have fiduciary duty to represent loyally and faithfully the interests of the Seller. While the Broker and his agents will deal with the Purchaser fairly and honestly, they are not the agents of the Purchaser and do not represent the interests of the Purchaser. If the Purchaser considers it necessary, the Purchaser can obtain agency representation of a lawyer or real estate broker, or both.
14. **SPECIAL PROVISIONS:**
Purchaser has until March 1, 2024, as an option via this Agreement to purchase the property at the prescribed purchase price. Purchaser will have ingress and egress to subject property during the option period to conduct such surveys or testing as it may require.

This Agreement is subject to City of Hattiesburg approval at their September 20, 2022, City Council meeting or this Option Agreement will be considered void.

**THIS IS A LEGALLY BINDING CONTRACT.
IF NOT UNDERSTOOD SEEK COMPETENT ADVICE.**

This agreement having been signed by Purchaser on the aforementioned date, shall be binding on said Purchaser for 5 days after said date, after which this agreement shall be automatically void unless signed by all parties hereto and returned to London & Stetelman, Realtors, within said days.

WITNESS Purchaser signatures this the 13th day of September, 2022

PURCHASER by: James E. Turner III

PURCHASER by:

WITNESS Seller signatures this the ____ day of _____, 2022

SELLER:

SELLER

RECEIVED OF:

DEED TO: \$ _____ as earnest money

LONDON & STETELMAN REALTORS

By: Andy Stetelman

**THIS IS A LEGALLY BINDING CONTRACT.
IF NOT UNDERSTOOD SEEK COMPETENT ADVICE.
-3 of 3-**

LONDON AND STETELMAN REALTORS
3906 Hardy Street, Hattiesburg, MS 39402
Phone (601) 268-8770 Fax (601) 268-8871
<http://www.londonandstetelman.com>

CONTRACT OPTION FOR THE SALE AND PURCHASE OF REAL ESTATE

September 20, 2022

The Seller Realty Builders Corporation, J Ed Turner & ETAL. It's heirs, assigns and successors etc.
hereby agrees to sell, and the Purchaser, City of Hattiesburg hereby agrees to purchase the
hereinafter described property on the terms and conditions stipulated in the following schedule:

1. ADDRESS OF PROPERTY: ., Lincoln Rd @ S 28th Ave Hattiesburg, Forrest County, Hattiesburg MS
consisting of 43.65 AC+ Parcel # 2-039F-18-128.00 1.94 AC+

2-039k-19-082.00 3.12 AC+

2-039k-19-002.00 38.51 AC+

LEGAL DESCRIPTION: See Parcel #s in article 1

2. PRICE: The purchase price of the property is \$750,000
Payable as follows: CASH \$75,000.000
BALANCE payable as follows: Bank Loan NA
3. TAXES: Taxes for the current year are to be paid by: Seller Pro rata Purchaser Pro rata
4. INSURANCE: Fire and extended coverage are to be paid by: Seller N/A Purchaser New Policy
5. TITLE: The Seller is to furnish attorney's certificate of title to date. Reasonable time shall be allowed for preparation of certificate of title and examination of title. Should examination of title reveal defects which can be cured, the Seller hereby obligates himself (themselves) to cure same as per Clause 9 below, and to execute and tender Warranty Deed in accordance with the terms hereof. Seller is to furnish Warranty Deed.
6. POSSESSION: Said property is to be delivered at closing.
7. PURCHASER UPON FULLY EXECUTED PURCHASE AGREEMENT OF THIS AGREEMENT will pay Seller \$ 75,000.00 which is a non-refundable payment for the option to purchase subject properties. Said payment will be applied to the purchase price if and when the property closes. If Seller can not deliver clear title or the title is not insurable, Seller will refund the \$75,000 within thirty (30) days of date title is deemed not marketable.

**THIS IS A LEGALLY BINDING CONTRACT.
IF NOT UNDERSTOOD SEEK COMPETENT ADVICE.**

-1 of 3-

8. Owners of properties sold or exchanged under this contract agree to pay agents commission to London &

This agreement having been signed by Purchaser on the aforementioned date, shall be binding on said Purchaser for 5 days after said date, after which this agreement shall be automatically void unless signed by all parties hereto and returned to London & Stetelman, Realtors, within said days.

WITNESS Purchaser signatures this the ____ day of _____, 2022

PURCHASER by:

PURCHASER by:

WITNESS Seller signatures this the 21 day of September, 2022

SELLER: James E. Turner, III

SELLER

RECEIVED OF:

DEED TO: \$ _____ as earnest money

LONDON & STETELMAN REALTORS

By: Andy Stetelman

**THIS IS A LEGALLY BINDING CONTRACT.
IF NOT UNDERSTOOD SEEK COMPETENT ADVICE.**

This agreement having been signed by Purchaser on the aforementioned date, shall be binding on said Purchaser for 5 days after said date, after which this agreement shall be automatically void unless signed by all parties hereto and returned to London & Stetelman, Realtors, within said days.

WITNESS Purchaser signatures this the 20th day of Sept., 2022

PURCHASER by: Goby Barker, Mayor

PURCHASER by:

WITNESS Seller signatures this the ____ day of _____, 2022

SELLER:

SELLER

RECEIVED OF:

DEED TO: \$ _____ as earnest money

LONDON & STETELMAN REALTORS

By: Andy Stetelman

**THIS IS A LEGALLY BINDING CONTRACT.
IF NOT UNDERSTOOD SEEK COMPETENT ADVICE.
-3 of 3-**



Memorandum

To: Mayor Toby Barker and Members of City Council

From: Adam Moore, Grants Coordinator

cc: Ann Jones, Chief Administrative Officer

Date: Tuesday, February 20, 2024

Re: Adopt a Resolution authorizing application to the USDA Rural Business Development Grant program for a feasibility study and business plan for outdoor recreation and ecotourism improvements to sections of Gordon's Creek for \$88,000. The City will provide \$10,000 in matching funds for a total project cost of \$98,000. Authorize the mayor to execute the same.
File Number: 2024-91
Minute Book #

Summary

USDA Rural Business Development Grant Application

Recommendation Statement

I recommend adopting a resolution authorizing application to the USDA Rural Business Development Grant program for a feasibility study and business plan for outdoor recreation and ecotourism improvements to sections of Gordon's Creek for \$88,000. The City will provide \$10,000 in matching funds for a total project cost of \$98,000. Authorize the mayor to execute the same.

Please place this on the February 20, 2024 City Council meeting for consideration.

Feasibility Study & Business Plan for Outdoor Recreation and Ecotourism Improvements to Sections of Gordon's Creek

City of Hattiesburg, MS

Scope of Work

The following Scope of Work includes information related to the services Neel-Schaffer, Inc., and its consulting team members (NS Team) will provide to the City of Hattiesburg (City) for a Feasibility Study and Business Plan for Outdoor Recreation and Ecotourism Improvements to sections of Gordon's Creek (Study). The Study will identify improvements that will maximize the economic impact of these urban waterways estimating new revenue, job creation, and tourism while improving recreation opportunities and quality of life for all residents of the City and surrounding area.

The following items are included in the Scope of Work:

Task 1 – Kickoff Meeting – Meet with officials and key staff to review and finalize project goals, expectations, and outcomes and identify key project stakeholders.

Task 2 – Existing Conditions Assessment – Assess existing conditions of the corridor to address floodplain management, ecosystem restoration, erosion reduction, environmental education, recreation, quality of life, and economic development opportunities.

Task 3 – Regional Outdoor Recreation & Ecotourism Market Analysis – Analyze economic and demographic characteristics and trends of the area, such as population, employment, and corporate presence, including existing tourism and lodging industry. Use the findings of the Existing Conditions Assessment (Task 2) to identify comparable/competitive recreation facilities to existing recreation facilities. Make recommendations to improve existing recreation facilities and new recreation facilities to fill gaps found in the region's outdoor tourism market.

Task 4 – Update Meeting 1 – Meet with officials and key staff to provide a summary and facilitate discussion/input related to the Existing Conditions Assessment (Task 2) and Regional Outdoor Recreation & Ecotourism Market Analysis (Task 3).

Task 5 – Key Stakeholder & Public Engagement – The NS Team will facilitate the following:

Key Stakeholder Kickoff Meetings (up to 3) – Provide a summary of Existing Conditions Assessment (Task 2) and Regional Outdoor Recreation & Ecotourism Market Analysis (Task 3) to user groups, organizations, and other key stakeholders identified in Task 1 and facilitate related discussion/input.

Public Meeting 1 – Host public meeting using a format that summarizes the results of the Existing Conditions Assessment (Task 2) and Regional Outdoor Recreation & Ecotourism Market Analysis (Task 3) and offers ways for the public to provide relevant input the project's goals and objectives.

Task 6 – Update Meeting 2 – Meet with officials and key staff to provide a summary of Key Stakeholder Meetings and Public Meeting 1 (Task 5) and facilitate related discussion/input.

Task 7 – Design Development and Opinions of Probable Cost for Existing and Proposed Facility Improvements – Develop conceptual site plans and opinions of probable cost to illustrate all recommended improvements.

Task 8 – Economic Impact of Proposed Improvements – Analyze and document the economic impact of proposed improvements identified in the Regional Outdoor Recreation & Ecotourism Market Analysis (Task 3) and Key Stakeholder & Public Engagement (Task 5) in terms of new local revenue (direct and tax) and jobs (direct, indirect and induced).

Task 9 – Develop Final Report – Format all elements of the planning process into an attractive and easy to use final report document. The document will summarize the planning process, stakeholder and public input, and all task deliverables including key analysis findings and an Implementation Plan with funding strategies.

RESOLUTION

WHEREAS, the City of Hattiesburg, Mississippi, works to provide outdoor recreational opportunities to its citizens; and

WHEREAS, the City of Hattiesburg desires to partner with Neel-Schaffer to conduct a feasibility study and business plan for outdoor recreation and ecotourism improvements to sections of Gordon’s Creek; and

WHEREAS, the City of Hattiesburg desires to submit an application for the United States Department of Agriculture Rural Business Development Grant Program; and

NOW, THEREFORE, BE IT RESOLVED, that the Mayor of the City of Hattiesburg be authorized to apply for and accept grant funding, and that he be authorized to act as a representative of the City in this matter and to execute all necessary forms and documents on behalf of the City.

The above and foregoing resolution, after having been first reduced to writing, was introduced by Council Member_____, seconded by Council Member _____, and was adopted by the following roll call vote, to wit:

YEAS:

NAYS:

The President thereby declared the motion carried and the resolution adopted, this the 20th day of February, 2024.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the 20th day of February, 2024.

ATTEST:

APPROVED:

CITY CLERK

MAYOR



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Marybeth Bergin, Director of Engineering and Traffic
cc: Lakecia Buckhalter, Office Assistant, Hunter White, Deputy Director
Date: Tuesday, February 20, 2024
Re: Approve Change Order No. 2 with Hemphill Construction Co. for the Water Plant #1 Rehab Phase II to increase the number of days for completion of the contract and authorize the Mayor to execute in duplicate.
File Number: 2024-89
Minute Book #

Summary

Approve Change Order No. 2 with Hemphill Construction Co. for the Water Plant #1 Rehab Phase II to increase the number of days for completion of the contract and authorize the Mayor to execute in duplicate.

Recommendation Statement

Please place this on the February 20, 2024 City Council meeting for consideration.

Date of Issuance:	February 8, 2024	Effective Date:	
Owner:	City of Hattiesburg	Owner's Contract No.:	
Contractor:	Hemphill Construction	Contractor's Project No.:	
Engineer:	Shows, Dearman and Waits, Inc.	Engineer's Project No.:	1273-W015, Phase 2
Project:	Water Plant #1 Rehabilitation, Phase 2	Contract Name:	

The Contract is modified as follows upon execution of this Change Order:

Description: The existing cap slabs in the aerator building need to be removed in order to install the new aerators. This work was not contemplated in the original design.

Attachments: Contractors Request for Change Order

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES [note changes in Milestones if applicable]
Original Contract Price:	Notice to Proceed: <u>September 1, 2023</u>
\$1,605,000.00	Calendar Days: <u>150</u>
	Substantial Completion: <u>January 29, 2024</u> days or dates
[Increase] [Decrease] from previously approved Change Orders No. <u>1</u> to No. <u>1</u> :	[Increase] [Decrease] from previously approved Change Orders No. <u>1</u> to No. <u>1</u> :
\$0.00	Substantial Completion: <u>100</u> days
Contract Price prior to this Change Order:	Contract Times prior to this Change Order:
\$1,605,000.00	Substantial Completion: <u>May 8, 2024</u> date
[Increase] [Decrease] of this Change Order:	[Increase] [Decrease] of this Change Order:
\$23,983.23	Substantial Completion: <u>7</u> days
Contract Price incorporating this Change Order:	Contract Times with all approved Change Orders:
\$1,628,983.23	Substantial Completion: <u>May 15, 2024</u> date

RECOMMENDED:

By:

Engineer

Title: Project EngineerDate: 2-8-2024

By:

Owner (Authorized Signature)

Title:

Date:

ACCEPTED:

ACCEPTED:

By:

Contractor (Authorized Signature)

Title:

Date:

2/8/2024

SUPPLEMENTAL AGREEMENT HEMPHILL CONSTRUCTION CO. INC. P.O. DRAWER 879 FLORENCE, MS 39073	PROJECT NAME / NO.		MODIFICATION NO.
	Hattiesburg Water Plant 1 Phase 2		2
	DATE:		

COST ANALYSIS FOR ADDITIONAL ITEMS OF WORK

ITEM NO.	DESCRIPTION			QUANTITY	ITEM UNITS	ITEM PRICE	TOTAL AMOUNT
1	Demo of Existing Interior Cap Slabs			1.00	LS	\$ 23,983.23	\$ 23,983.23
	LABOR	EQUIPMENT	RENT	MATERIAL	SUBCONTRACT	SUBTOTAL COST	
	\$ 11,141.59	\$ 2,285.75	\$ 2,080.00	\$ -	\$ 2,600.00	\$ 18,107.34	
CONTRACTOR'S TAX OF TOTAL AMOUNT @					3.50%	\$ 839.41	
CONTRACTOR'S BOND OF TOTAL AMOUNT @					1.00%	\$ 239.83	
CONTRACTOR'S NET FEE OF TOTAL AMOUNT @					20.00%	\$ 4,796.65	
					TOTAL AMOUNT:	\$ 23,983.23	
					PRICE PER UNIT:	\$ 23,983.23	

STATEMENT OF JUSTIFICATION FOR THIS CONTRACT MODIFICATION:

The required Aerator Layout is in conflict with the existing cap slabs inside the aerator building. The plans show for them to remain. The slabs will need to be demolished for the Aerators to sit flush with the concrete surface. Below are the cost for removing the slab.

LABOR						
ITEM NO.	DESCRIPTION	QUANTITY	ITEM UNIT	UNIT RATE/HR	HOURS	TOTAL
1	Superintendent	0	EA			\$ -
2	Foreman	1	EA	\$ 38.82	40	\$ 1,552.80
3	Master Labor	2	EA	\$ 35.60	40	\$ 2,848.00
4	Skilled Labor	1	EA	\$ 26.85	40	\$ 1,074.00
5	Unskilled Labor	2	EA	\$ 22.00	40	\$ 1,760.00
SUBTOTAL:						\$ 7,234.80
PAYROLL TAXES AND INSURANCE:					54.00%	\$ 3,906.79
TOTAL:						\$ 11,141.59

EQUIPMENT - OPERATING						
ITEM NO.	DESCRIPTION	QUANTITY	ITEM UNIT	UNIT RATE/HR	HOURS	TOTAL
1	1 Ton Pickup (10 hr daily min.)	1	EA	\$ 29.70	40	\$ 1,188.00
2	Tool Trailer (10 hr daily min.)	1	EA	\$ 4.25	40	\$ 170.00
3	Generator (10 hr daily min.)	1	EA	\$ 9.85	40	\$ 394.00
4	Pipe Saw (10 hr daily min.)	1	EA	\$ 4.40	40	\$ 176.00
5	Laser/Level (10 hr daily min.)	1	EA	\$ 2.85	40	\$ 114.00
7	Small Tools	1	EA	\$ 9.75	25	\$ 243.75
						\$ -
TOTAL:						\$ 2,285.75

COST ANALYSIS FOR ADDITIONAL ITEMS OF WORK

ITEM NO.	DESCRIPTION	QUANTITY	ITEM UNITS	ITEM PRICE	TOTAL AMOUNT
1	Demo of Existing Interior Cap Slabs	1.00	LS	\$ 23,983.23	\$ 23,983.23

EQUIPMENT - STANDBY

ITEM NO.	DESCRIPTION	QUANTITY	ITEM UNIT	UNIT RATE/HR	HOURS	TOTAL
1		1	EA	\$ -	0	\$ -
TOTAL: \$						-

RENTAL

ITEM NO.	DESCRIPTION	QUANTITY	ITEM UNIT	ITEM UNIT	COST/UNIT	TOTAL
1	Concrete Breaker	2	EA	\$ 425.00	1	\$ 850.00
2	Dumpster Rental	1	EA	\$ 1,230.00	1	\$ 1,230.00
TOTAL: \$						2,080.00

MATERIAL

ITEM NO.	DESCRIPTION	QUANTITY	ITEM UNIT	COST/UNIT	TOTAL
1					\$ -
TOTAL: \$					-

SUBCONTRACT

ITEM NO.	DESCRIPTION	QUANTITY	ITEM UNIT	UNIT RATE	HOURS	TOTAL
1	Per Diem	4	DY	\$ 650.00	1	\$ 2,600.00
TOTAL: \$						2,600.00



Memorandum

To: Mayor Toby Barker and Members of City Council

From: Valente Hunt

cc: Kermas Eaton, City Clerk

Date: Tuesday, February 20, 2024

Re: Approve a Rental Agreement between the City of Hattiesburg and R J Young Company for two (2) copiers to be located in the Hattiesburg Police Department Detective Division in the amount not to exceed \$548.11 per month for 48 months and authorize the Mayor to execute the same.
File Number: 2024-96
Minute Book #

Summary

Rental Agreement between the City of Hattiesburg and R J Young for two (2) copiers that will be located in the Hattiesburg Police Department Detective Division

Recommendation Statement

I am recommending the approval of this Rental Agreement.

Please place this on the February 20, 2024 City Council meeting for consideration.

**RENTAL AGREEMENT
FOR USE BY MISSISSIPPI AGENCIES & GOVERNING AUTHORITIES
AND VENDORS
(applicable to equipment rental transactions)**

This Rental Agreement (hereinafter referred to as Agreement) is entered into by City of Hattiesburg Police Department (hereinafter referred to as Customer), and Canon (hereinafter referred to as Vendor). This Agreement becomes effective upon signature by Customer and Vendor, and shall take precedence over all agreements and understandings between the parties. Vendor, by its acceptance hereof, agrees to rent to Customer, and Customer, by its acceptance hereof, agrees to rent from Vendor, the equipment, including applicable software and services to render it continually operational, listed in Exhibit A, which is attached hereto and incorporated herein.

1. **CUSTOMER ACCOUNT ESTABLISHMENT:** separate Vendor Customer Number will be required for each specific customer/installation location.

A. The Customer is identified as the entity on the first line of the "bill-to" address. All invoices and notices of changes will be sent to the "bill-to" address in accordance with Paragraph 8 herein.

B. Ship-to and/or Installed-at address is the location to which the initial shipment of equipment/supplies will be made and the address to which service representatives will respond. Subsequent shipments of supplies for installed equipment will also be delivered to the "installed-at" address unless otherwise requested.

C. Unless creditworthiness for this Customer Number has been previously established by Vendor, Vendor's Credit Department may conduct a credit investigation for this Agreement. Notwithstanding delivery of equipment, Vendor may revoke this Agreement by written notice to the Customer if credit approval is denied within thirty (30) days after the date this Agreement is accepted for Vendor by an authorized representative.

2. **EQUIPMENT SELECTION, PRICES, AND AGREEMENT:** The Customer has selected and Vendor agrees to provide the equipment, including applicable software and services to render it continually operational, identified on Exhibit A attached to this Agreement. The specific prices, inclusive of applicable transportation charges, are as set forth on the attached Exhibit A. The parties understand and agree that the Customer is exempt from the payment of taxes.

3. **SHIPPING AND TRANSPORTATION:** Vendor agrees to pay all non-priority, ground shipping, transportation, rigging and drayage charges for the equipment from the equipment's place of manufacture to the installation address of the equipment as specified under this Agreement. If any form of express shipping method is requested, it will be paid for by Customer.

4. **RISK OF LOSS OR DAMAGE TO EQUIPMENT:** While in transit, Vendor shall assume and bear the entire risk of loss and damage to the equipment from any cause whatsoever. If, during the period the equipment is in Customer's possession, due to gross negligence of the customer, the equipment is lost or damaged, then, the customer shall bear the cost of replacing or repairing said equipment.

5. **DELIVERY, INSTALLATION, ACCEPTANCE, AND RELOCATION:**

A. **DELIVERY:** Vendor shall deliver the equipment to the location specified by Customer and pursuant to the delivery schedule agreed upon by the parties. If, through no fault of the Customer, Vendor is unable to deliver the equipment or software, the prices, terms and conditions will remain unchanged until delivery is made by Vendor. If, however, Vendor does not deliver the equipment or software within ten (10) working days of the delivery due date, Customer shall have the right to terminate the order without penalty, cost or expense to Customer of any kind whatsoever.

B. INSTALLATION SITE: At the time of delivery and during the period Vendor is responsible for maintenance of the equipment, the equipment installation site must conform to Vendor's published space, electrical and environmental requirements; and the Customer agrees to provide, at no charge, reasonable access to the equipment and to a telephone for local or toll free calls.

C. INSTALLATION DATE: The installation date of the equipment shall be that date as is agreed upon by the parties, if Vendor is responsible for installing the equipment.

D. ACCEPTANCE: Unless otherwise agreed to by the parties, Vendor agrees that Customer shall have ten (10) working days from date of delivery and installation, to inspect, evaluate and test the equipment to confirm that it is in good working order.

E. RELOCATION: Customer may transfer equipment to a new location by notifying Vendor in writing of the transfer at least thirty (30) calendar days before the move is made. If Vendor is responsible for maintenance of the equipment, this notice will enable Vendor to provide technical assistance in the relocation efforts, if needed, as well as to update Vendor's records as to machine location. There will be no cessation of rental charges during the period of any such transfer. The Vendor's cost of moving and reinstalling equipment from one location to another is not included in this Agreement, and Customer agrees to pay Vendor, after receipt of invoice of Vendor's charges with respect to such moving of equipment, which will be billed to Customer in accordance with Vendor's standard practice then in effect for commercial users of similar equipment or software and payment remitted in accordance with Paragraph 8 herein.

6. RENTAL TERM: The rental term for each item of equipment shall be that as stated in the attached Exhibit A. If the Customer desires to continue renting the equipment at the expiration of the original rental agreement, the Customer must enter into a new rental agreement which shall be separate from this Agreement. There will be no automatic renewals allowed. There shall be no option to purchase.

7. OWNERSHIP: Unless the Customer has obtained title to the equipment, title to the equipment shall be and remain vested at all times in Vendor or its assignee and nothing in this Agreement shall give or convey to Customer any right, title or interest therein, unless purchased by Customer. Nameplates, stencils or other indicia of Vendor's ownership affixed or to be affixed to the equipment shall not be removed or obliterated by Customer.

8. PAYMENTS:

A. INVOICING AND PAYMENTS: The charges for the equipment, software or services covered by this Agreement are specified in the attached Exhibit A. Charges for any partial month for any item of equipment shall be prorated based on a thirty (30) day month. Vendor shall submit an invoice with the appropriate documentation to Customer.

1. E-PAYMENT: The Vendor agrees to accept all payments in United States currency via the State of Mississippi's electronic payment and remittance vehicle. The Customer agrees to make payment in accordance with Mississippi law on "Timely Payments for Purchases by Public Bodies", Section 31-7-301, *et seq.* of the 1972 Mississippi Code Annotated, as amended, which generally provides for payment of undisputed amounts by the agency within forty-five (45) days of receipt of the invoice.

2. PAYMODE: Payments by state agencies using Mississippi's Accountability System for Government Information and Collaboration (MAGIC) shall be made and remittance information provided electronically as directed by the State. The State, may at its sole discretion, require the Vendor to submit invoices and supporting documentation electronically at any time during the term of this Agreement. These payments shall be deposited into the bank account of the Vendor's choice. The Vendor understands and agrees that the State is exempt from the payment of taxes. All payments shall be in United States currency.

B. METER READINGS: If applicable, the Customer shall provide accurate and timely meter readings at the end

of each applicable billing period on the forms or other alternative means specified by Vendor. Vendor shall have the right, upon reasonable prior notice to Customer, and during Customer's regular business hours, to inspect the equipment and to monitor the meter readings. If Customer meter readings are not received in the time to be agreed upon by the parties, the meter readings may be obtained electronically or by other means or may be estimated by Vendor subject to reconciliation when the correct meter reading is received by Vendor.

C. COPY CREDITS: If applicable, if a copier is being rented, the Customer will receive one (1) copy credit for each copy presented to Vendor which, in the Customer's opinion, is unusable and also for each copy which was produced during servicing of the equipment. Copy credits will be issued only if Vendor is responsible for providing equipment services or maintenance services (except time and materials maintenance). Copy credits will be reflected on the invoice as a reduction in the total copy volume, except for run length plans which will be credited at a specific copy credit rate as shown on the applicable price list.

9. USE OF EQUIPMENT: Customer shall operate the equipment according to the manufacturer's specifications and documented instructions. Customer agrees not to employ or use additional attachments, features or devices on the equipment or make changes or alterations to the equipment covered hereby without the prior written consent of Vendor in each case, which consent shall not be unreasonably withheld.

10. MAINTENANCE SERVICES, EXCLUSIONS, AND REMEDIES:

A. SERVICES: If Vendor is responsible for providing equipment services, maintenance services (except for time and materials), or warranty services: (1) Vendor shall install and maintain the equipment and make all necessary adjustments and repairs to keep the equipment in good working order. (2) Parts required for repair may be used or reprocessed in accordance with Vendor's specifications and replaced parts are the property of Vendor, unless otherwise specifically provided on the price lists. (3) Services will be provided during Customer's usual business hours. (4) If applicable, Customer will permit Vendor to install, at no cost to Customer, all retrofits designated by Vendor as mandatory or which are designed to insure accuracy of meters.

B. EXCLUSIONS: The following is not within the scope of services: (1) Provision and installation of optional retrofits. (2) Services connected with equipment relocation. (3) Installation/removal of accessories, attachments or other devices. (4) Exterior painting or refinishing of equipment. (5) Maintenance, installation or removal of equipment or devices not provided by Vendor. (6) Performance of normal operator functions as described in applicable Vendor operator manuals. (7) Performance of services necessitated by accident; power failure; unauthorized alteration of equipment or software; tampering; service by someone other than Vendor; causes other than ordinary use; interconnection of equipment by electrical, or electronic or mechanical means with noncompatible equipment, or failure to use operating system software. If Vendor provides, at the request of the Customer, any of the services noted above, the Customer may be billed by Vendor at a rate not to exceed the Master State Prices Agreement between the Vendor and the State of Mississippi, or in the absence of such agreement at the then current time and materials rates.

C. REMEDIES: If during the period in which Vendor is providing maintenance services, Vendor is unable to maintain the equipment in good working order, Vendor will, at no additional charge, provide either an identical replacement or another product that provides equal or greater capabilities.

11. HOLD HARMLESS: To the fullest extent allowed by law, Vendor shall indemnify, defend, save and hold harmless, protect, and exonerate the Customer and the State of Mississippi, its Commissioners, Board Members, officers, employees, agents, and representatives from and against all claims, demands, liabilities, suits, actions, damages, losses, and costs of every kind and nature whatsoever, including, without limitation, court costs, investigative fees and expenses, and attorneys' fees, arising out of or caused by Vendor and/or its partners, principals, agents, employees, and/or subcontractors in the performance of or failure to perform this Agreement. In the Customer's sole discretion, Vendor may be allowed to control the defense of any such claim, suit, etc. In the event Vendor defends said claim, suit, etc., Vendor shall use legal counsel acceptable to the Customer; Vendor shall be solely liable for all reasonable costs and/or expenses associated with such defense and the Customer shall be entitled to participate in said defense. Vendor shall not settle any claim, suit, etc., without the Customer's concurrence,

which the Customer shall not unreasonably withhold.

12. ALTERATIONS, ATTACHMENTS, AND SUPPLIES:

A. If Customer makes an alteration, attaches a device or utilizes a supply item that increases the cost of services, Vendor will either propose an additional service charge or request that the equipment be returned to its standard configuration or that use of the supply item be discontinued. If, within five (5) days of such proposal or request, Customer does not remedy the problem or agree in writing to do so within a reasonable amount of time, Vendor shall have the right to terminate this Agreement as provided herein. If Vendor believes that an alteration, attachment or supply item affects the safety of Vendor personnel or equipment users, Vendor shall notify Customer of the problem and may withhold maintenance until the problem is remedied.

B. Unless Customer has obtained title to the equipment free and clear of any Vendor security interest, Customer may not remove any ownership identification tags on the equipment or allow the equipment to become fixtures to real property.

13. ASSIGNMENT: The Vendor shall not assign, subcontract or otherwise transfer in whole or in part, its right or obligations under this Agreement without prior written consent of the Customer. Any attempted assignment or transfer without said consent shall be void and of no effect.

14. GOVERNING LAW: This Agreement shall be governed by and construed in accordance with the laws of the State of Mississippi, excluding its conflicts of laws provisions, and any litigation with respect thereto shall be brought in the courts of said state. The Vendor shall comply with applicable federal, state, and local laws and regulations.

15. NOTICE: Any notice required or permitted to be given under this Agreement shall be in writing and personally delivered or sent by certified United States mail, postage prepaid, return receipt requested, to the party to whom the notice should be given at the address set forth below. Notice shall be deemed given when actually received or when refused. The parties agree to promptly notify each other in writing of any change of address.

For the Vendor:

Name
Title
Address
City, State, & Zip Code

For the Customer:

Name
Title
Address
City, State, & Zip Code

16. WAIVER: Failure by the Customer at any time to enforce the provisions of this Agreement shall not be construed as a waiver of any such provisions. Such failure to enforce shall not affect the validity of this Agreement or any part thereof or the right of the Customer to enforce any provision at any time in accordance with its terms.

17. CAPTIONS: The captions or headings in this Agreement are for convenience only, and in no way define, limit or describe the scope or intent of any provision or section of this Agreement.

18. SEVERABILITY: If any term or provision of this Agreement is prohibited by the laws of the State of Mississippi or declared invalid or void by a court of competent jurisdiction, the remainder of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

19. THIRD PARTY ACTION NOTIFICATION: Vendor shall give Customer prompt notice in writing of any action or suit filed, and prompt notice of any claim made against Vendor by any entity that may result in litigation related in any way to this Agreement.

20. AUTHORITY TO CONTRACT: Vendor warrants that it is a validly organized business with valid authority to enter into this Agreement and that entry into and performance under this Agreement is not restricted or prohibited by any loan,

security, financing, contractual or other agreement of any kind, and notwithstanding any other provision of this Agreement to the contrary, that there are no existing legal proceedings, or prospective legal proceedings, either voluntary or otherwise, which may adversely affect its ability to perform its obligations under this Agreement.

21. RECORD RETENTION AND ACCESS TO RECORDS: The Vendor agrees that the Customer or any of its duly authorized representatives at any time during the term of this Agreement shall have unimpeded, prompt access to and the right to audit and examine any pertinent books, documents, papers, and records of the Vendor related to the Vendor's charges and performance under this Agreement. All records related to this Agreement shall be kept by the Vendor for a period of three (3) years after final payment under this Agreement and all pending matters are closed unless the Customer authorizes their earlier disposition. However, if any litigation, claim, negotiation, audit or other action arising out of or related in any way to this Agreement has been started before the expiration of the three (3) year period, the records shall be retained for one (1) year after all issues arising out of the action are finally resolved. The Vendor agrees to refund to the Customer any overpayment disclosed by any such audit arising out of or related in any way to this Agreement.

22. EXTRAORDINARY CIRCUMSTANCES: If either party is rendered unable, wholly or in part, by reason of strikes, accidents, acts of God, weather conditions or any other acts beyond its control and without its fault or negligence to comply with any obligations or performance required under this Agreement, then such party shall have the option to suspend its obligations or performance hereunder until the extraordinary performance circumstances are resolved. If the extraordinary performance circumstances are not resolved within a reasonable period of time, however, the non-defaulting party shall have the option, upon prior written notice, of terminating the Agreement.

23. TERMINATION: This Agreement may be terminated as follows: (a) Customer and Vendor mutually agree to the termination, or (b) If either party fails to comply with the terms and conditions of this Agreement and that breach continues for thirty (30) days after the defaulting party receives written notice from the other party, then the non-defaulting party has the right to terminate this Agreement. The non-defaulting party may also pursue any remedy available to it in law or in equity. Upon termination, all obligations of Customer to make payments required hereunder shall cease.

24. AVAILABILITY OF FUNDS: It is expressly understood and agreed that the obligation of the Customer to proceed under this Agreement is conditioned upon the appropriation of funds by the Mississippi State Legislature and the receipt of state and/or federal funds. If the funds anticipated for the continuing fulfillment of the agreement are, at any time, not forthcoming or insufficient, either through the failure of the federal government to provide funds or of the State of Mississippi to appropriate funds or the discontinuance or material alteration of the program under which funds were provided or if funds are not otherwise available to the Customer, the Customer shall have the right upon ten (10) working days written notice to the Vendor, to terminate this Agreement without damage, penalty, cost or expenses to the Customer of any kind whatsoever. The effective date of termination shall be as specified in the notice of termination.

25. MODIFICATION OR RENEGOTIATION: This Agreement may be modified, altered or changed only by written agreement signed by the parties hereto. The parties agree to renegotiate the Agreement if federal, state and/or the Customer's revisions of any applicable laws or regulations make changes in this Agreement necessary.

26. WARRANTIES: Vendor warrants that the equipment, when operated according to the manufacturer's specifications and documented instructions, shall perform the functions indicated by the specifications and documented literature. Vendor may be held liable for any damages caused by failure of the equipment to function according to specifications and documented literature published by the manufacturer of the equipment.

27. E-VERIFY COMPLIANCE: If applicable, the Vendor represents and warrants that it will ensure its compliance with the Mississippi Employment Protection Act of 2008, Section 71-11-1, *et seq.* of the Mississippi Code Annotated (Supp 2008), and will register and participate in the status verification system for all newly hired employees. The term "employee" as used herein means any person that is hired to perform work within the State of Mississippi. As used herein, "status verification system" means the Illegal Immigration Reform and Immigration Responsibility Act of 1996 that is operated by the United States Department of Homeland Security, also known as the E-Verify Program, or any other successor electronic verification system replacing the E-Verify Program. The Vendor agrees to maintain records of such compliance and, upon request of the State and

approval of the Social Security Administration or Department of Homeland Security, where required, to provide a copy of each such verification to the Customer. The Vendor further represents and warrants that any person assigned to perform services hereafter meets the employment eligibility requirements of all immigration laws of these warranties, the breach of which may subject the Vendor to the following: (1) termination of this Agreement and ineligibility for any state or public contract in Mississippi for up to three (3) years, with notice of such cancellation/termination being made public, or (2) the loss of any license, permit, certification or other document granted to the Vendor by an agency, department or governmental entity for the right to do business in Mississippi for up to one (1) year, or (3) both –in the event of such cancellation/termination, the Vendor would also be liable for any additional costs incurred by the Customer due to the contract cancellation or loss of license or permit.

28. HARD DRIVE SECURITY: Vendor must properly format the hard drive, deleting all information, or replace the hard drive with a new hard drive prior to storing or re-selling the equipment. The Customer may request to retain the hard drive for a nominal fee. Vendor will supply written notification to the Customer that all data has been made inaccessible. This notification must be provided with forty-five (45) days of the equipment being returned to the Vendor.

29. ENTIRE AGREEMENT: This Agreement constitutes the entire agreement of the parties with respect to the equipment, software or services described herein and supersedes and replaces any and all prior negotiations, understandings and agreements, written or oral, between the parties relating hereto. No terms, conditions, understandings, usages of the trade, course of dealings or agreements, not specifically set out in this Agreement or incorporated herein, shall be effective or relevant to modify, vary, explain or supplement this Agreement.

30. TRANSPARENCY: This Agreement, including any accompanying exhibits, attachments, and appendices, is subject to the “Mississippi Public Records Act of 1983,” codified as Section 25-61-1 et seq., Mississippi Code Annotated and exceptions found in Section 79-23-1 of the Mississippi Code Annotated (1972, as amended). In addition, this Agreement is subject to provisions of the Mississippi Accountability and Transparency Act of 2008 (MATA), codified as Section 27-104-151 of the Mississippi Code Annotated (1972, as amended). Unless exempted from disclosure due to a court-issued protective order, this Agreement is required to be posted to the Department of Finance and Administration’s independent agency contract website for public access. Prior to posting the Agreement to the website, any information identified by the Vendor as trade secrets, or other proprietary information including confidential vendor information, or any other information which is required confidential by state or federal law or outside the applicable freedom of information statutes will be redacted. A fully executed copy of this Agreement shall be posted to the State of Mississippi’s accountability website at: <http://www.transparency.mississippi.gov>.

31. COMPLIANCE WITH LAWS: The Vendor understands that the Customer is an equal opportunity employer and therefore maintains a policy which prohibits unlawful discrimination based on race, color, creed, sex, age, national origin, physical handicap, disability, genetic information, or any other consideration made unlawful by federal, state, or local laws. All such discrimination is unlawful and the Vendor agrees during the term of the Agreement that the Vendor will strictly adhere to this policy in its employment practices and provision of services. The Vendor shall comply with, and all activities under this Agreement shall be subject to, all applicable federal, State of Mississippi, and local laws and regulations, as now existing and as may be amended or modified.

For the faithful performance of the terms of this Agreement, the parties have caused this Agreement to be executed by their undersigned representatives.

Witness my signature this the 1st day of February, 2024

Vendor: RJ Young Company

By: 

Authorized Signature

Printed Name: Hunter Sellers

Title: Account Representative

Witness my signature this the _____ day of _____, 20__.

Customer: City of Hattiesburg

By: _____

Authorized Signature

Printed Name: _____

Title: _____

**EXHIBIT A
RENTAL AGREEMENT
FOR USE BY
MISSISSIPPI Agencies AND VENDORS
(Applicable to Equipment Rental Transactions)**

The following, when signed by the Customer and the Vendor shall be considered to be a part of the Rental Agreement between the parties.

State Contract Number: State Of Mississippi Contract 8200062043

Vendor Company Name: RJ Young Company

Customer Agency Name: City of Hattiesburg- Police Department

Bill to Address: P.O. Box 1898 Hattiesburg, Mississippi 39401

Ship to Address: 701 James Street, Hattiesburg, MS 39401

Description of Equipment, Software, or Services Price: \$548.11 Monthly

1 – Canon IR ADV DX C5840i Digital Copier, Cabinet, Inner Finisher, Inner Tray, and Fax.

1-Canon IR ADV DX C3926i Digital Copier with Cabinet and Fax.

4,00 B/W prints per month and 4,000 Color prints per month.

B/W overages billed per click at \$0.009383

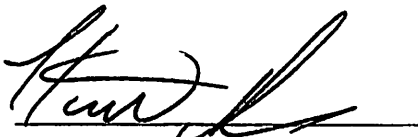
Color overages billed per click at \$0.056

To include all parts, labor and supplies except paper and staples.

Rental Term: 48 Months

Start Date:

End Date:


Vendor Signature

Customer Signature



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Adam Moore, Grants Coordinator
cc: Emily Gallaspy
Date: Tuesday, February 20, 2024
Re: Authorize submission of an application to the Mississippi Department of Wildlife Recreation Trails Program for \$120,000 to add a pedestrian walk to the River Avenue Bridge (Old East Hardy Bridge) over the Leaf River in conjunction with Forrest County and the City of Petal.
File Number: 2024-102
Minute Book #

Summary

MDWFP Recreational Trails Grant Program

Recommendation Statement

I recommend authorizing submission of an application to the Mississippi Department of Wildlife Recreation Trails Program for \$120,000 to add a pedestrian walk to the East Hardy Bridge over the Leaf River. The proposed pedestrian walk would include lighting, cable guard rails, and tower viewers to look out over the Leaf River. A \$50,000 match from the City of Hattiesburg would be required for this grant.

Please place this on the February 20, 2024 City Council meeting for consideration.

2024 Recreational Trails Program (RTP) Application

Applicants should read Mississippi Recreational Trail Guidelines before completing this application

Part A: Applicant/Sponsor Information

Applicant/Sponsoring Entity Name: [Click here to enter text.](#)

Applicant's Federal Employer ID# (FEI): [Click here to enter text.](#)

Classification of Applicant: [Click to choose an item.](#)

Applicant (Sponsor) Contact Info (Mayor, President, etc....)

Name:		Title:
Sponsor		
Mailing Address:		
City:		Zip Code:
Phone:		Email:

Application Contact Info: (if different from applicant)

Name:		Title:
Sponsor		
Mailing Address:		
City:		Zip Code:
Phone:		Email:

Has Applicant Received Prior RTP Funding: ☐ Yes ☐ No

List all prior RTP project numbers and all park names associated with assisted site(s) and indicate condition of trail:

Has Applicant Received Prior Land & Water Conservation Funding (LWCF): ☐ Yes ☐ No

List all prior LWCF project numbers and all park names associated with assisted site(s) and indicate condition of park:

Part B - Project Information

Name of RTP Proposal: [Click here to enter text.](#)

Has this project been submitted for RTP funding before and not funded? [Click here to enter text.](#)
If yes, when was it previously submitted? [Click here to enter text.](#)

Classification of Land (Select one): [Click to choose an item.](#)

(If trail project involves private land, easement(s) must be finalized within 30 days of awarded grant approval)

Location of Project (if located in more than 1 county, district, etc., please list all)

	Provide information below
Name of Park or Recreation Area:	
Street Address /County Road:	
Town /City:	
County:	
Nearest Major Interstate	
Population of Applicant:	
GPS Coordinates of Proposed Trail Site (Trail head) in Degrees, minutes, seconds, direction	
Latitude	
Longitude	
State Senator and District:	
House of Representative and District:	
Federal Congressman and District:	

:

Refer to Trail Categories and Trail Use in manual prior to selection of below items

Project Category (Select one): [Click to choose an item.](#)

Select Trail Use: indicate trail priority of use by selecting priority number for applicable type of trail use (1 - primary, 2 – secondary, 3 - rarely, 0 – not used or not allowed)

Non-Motorized	Priority of Use
Walking / Jogging trail	Select #
Exercise (must include exercise stations along trail)	Select #
Day Hiking (hiking time of 2 hours or more, scenic, adventurous, etc.)	Select #
Backpacking (extended trail / overnight stay)	Select #
In-line skating	Select #
Skateboarding	Select #
Bicycling – Child (paved trail)	Select #
Bicycling – Adult (paved trail)	Select #
Mountain Biking (non-paved trail)	Select #
Equestrian	Select #
Interpretive / Environmental Education (explain in project narrative)	Select #
Other, please specify	Select #
Click here to enter text.	

Motorized	Priority of Use
4-Wheel (ATV) All terrain vehicle	Select #
Motorcycle (Dirt Bike)	Select #
Off Highway Vehicles (OHV)	Select #
Other, please specify	Select #
Click here to enter text.	

RTP Funds will be used for: [Click here to choose an item.](#)

Length of Trail: [Click here to enter text.](#)

Width of Trail: [Click here to enter text.](#)

Select the Type of Trail Surface (check all that apply):

- ☐ Asphalt ☐ Concrete ☐ Native Rock ☐ Native Soil
☐ Mulch ☐ Gravel ☐ Other [Click here to enter text.](#)

Does proposed trail connect to or is an integral part of another trail?

Are any overhead utility lines present at proposed Site: ☐ Yes ☐ No
Indicate overhead utility lines on the site plan.

Existing Trail Information

Is there an existing trail at this location? ☐ Yes ☐ No (if yes complete below)

Length of Existing Trail:	
Width of Existing Trail:	
Existing Trail Surface:	
Condition of Existing Trail:	

Is RTP funding proposed for use on existing trail?
Was Existing Trail Funded with RTP Funds?

Proposed Trail Project Elements

List Elements to be constructed / purchased with RTP Funds to be used by the public.
Example: Asphalt trail 1 mile long x 10 feet wide, 6 benches, 1 shelter

1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

Provide any additional information regarding trail project:

Part C – Project Narrative

Project Summary – Narrative concerning your proposed project and include a description of the nature of the organization requesting funds, the project and location, trail length and width (if less than recommended explain why), existing and proposed facilities, how the funds will be used, what is intended to be accomplished, history, planning, need for project, support, target audience, expected uses.

If trail use is interpretive or environmental education, explain how that use will be provided.

Part D – Project Cost Information / Project Timeline Schedule

RTP Funds Requested (RTP share): [Click here to enter text.](#)

Total Estimated RTP Project Cost (RTP and Sponsor Share): [Click here to enter text.](#)

Funding Sources

List funding sources for the proposed trail project. Do not include RTP funds. Show how project will be 100% funded prior to reimbursement of expenses by the Recreational Trails Program.

Example: City of Beautiful, Park and Rec, \$150,000, Budgeted, NA for Agency

Name	Type	Amount	Fund Status	Agency

Project Cost Estimate

In the following Proposed Budget and Breakdown, list items separately and in order of priority. Enter an estimated cost of each item to be purchased or donated.

- Cost of design and engineering services performed by an outside consultant (design and engineering services cannot exceed 8% of total construction cost.)
- Cost for construction contracts (List each contract separately and include a description of work and items covered under each)
- Cost of special tradesmen secured under a service contract (Describe each required)
- Cost of materials purchased for this project (List items and quantity separately)
- Cost of rental equipment (Specify type of equipment/cost per day/# days)
- Direct labor cost (Grant funds may not be used to pay the salaries or wages of active employees.)

Professional Fee for Design or Engineering

Design or engineering fees for plans, specifications, construction administration and inspection are eligible for reimbursement. The amount of the fee eligible for reimbursement cannot exceed 8% of the RTP Total Agreement Cost or the associated RTP construction cost if it is less than the Total Agreement Cost. The eligible fee can be reimbursed 80% through the RTP program with 20% percent being matched by the applicant.

Although applicants may negotiate a higher professional fee than 8%, only 8% is eligible for reimbursement. In addition, design or engineering costs associated with portions of the project that are not completed or constructed are not eligible for reimbursement. Fees incurred prior to project award are not eligible for reimbursement.

Professional Fee Example:

Total RTP project estimated construction cost is 110,000

Eligible professional fee would be \$8,800

Applicants 20% share of professional fee is \$1,760

RTP 80% share of professional fee is \$7,040

Proposed Budget

Applicant:				
Name of Project:				
Person Who Prepared Budget:				
Date Prepared:				
<i>INCLUDE ONLY RTP ELIGIBLE ITEMS IN BUDGET</i>				
Item Description	Recreational Trails Program Project			Any costs above RTP Project
	RTP Project 100% (80%+20%)	RTP 80% Share	Sponsor 20% Share	
A. Engineering Fee (Eligible amount limited to 8% of construction cost)	0	0	0	0
B. Construction Contract	0	0	0	0
C. Special Service Contract (tradesmen secured under a service contract)	0	0	0	0
D. Purchase of Materials	0	0	0	0
E. Cost of Rental Equipment	0	0	0	0
F. In-Kind Labor Cost	0		0	0
G. In-Kind Equipment Cost	0		0	0
H. Other (List Items)	0	0	0	0
Click here to enter text.	0	0	0	0
Click here to enter text.	0	0	0	0
Click here to enter text.	0	0	0	0
TOTAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
To TOTAL place cursor on amount in each total cell RIGHT CLICK MOUSE and select Update Field in pop up window				

For project's that exceed the RTP project funding cap, also provide a separate cost estimate identifying all costs, such as an engineer's opinion of costs. The RTP Budget and Budget Breakdown are still required showing the 80/20 share.

Note: If project is awarded, award amount will be rounded down to nearest dollar.

ITEMIZED BUDGET ITEMS A-G
(From Proposed Budget)

INDIVIDUAL ELEMENTS OF COSTS – BE SPECIFIC WITH ITEM QUANTITIES, SIZE, DESCRIPTION		RTP 80% Share	Sponsor 20% Share
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
Subtotal		\$ 0.00	\$ 0.00
		Right click above sub totals and select update field	
	Manually Enter Subtotals ►	0	0
	Total RTP Project	\$ 0.00	Right click and select update field

Project Timeline

Provide a detailed project schedule/plan of action with a corresponding timeline. Detail the complete sequence of the project include planning and list construction activities, indicate number of days, weeks, or months for beginning and complete for each stage of construction

<u>Activity</u>	<u>Amount of Time</u>
Total time required.	

Part E – Project Selection Criteria

If a criterion does not apply, enter N/A (Not Applicable) and briefly indicate why it does not apply.

1. **Planning/Budgeting/Design Process** - Describe the planning, budgeting, and design process for this project. Document the use of professionals such as landscape architects, engineers, and/or planners. Describe any assistance from public agencies, private industries, or special interests groups.

Describe below

2. **Environmental Mitigation** - Describe how the project will mitigate and minimize impact to the natural environment. Degree to which project aids in the restoration, enhancement, and conservation of natural resource in the area in which the project is located.

Describe below

3. **Connections/Linkages** - Describe how the proposed project provides viable connections or linkages to other trails, greenways, scenic corridors, natural, cultural and recreational resources, or community activities. If the project is connected to a larger trail system, describe the size, extent, and predominant uses of that system.

Describe below

4. **Trail Corridor Sharing** - Describe how the trail project can accommodate a variety of motorized and/or non-motorized trail activities (equestrian, hiking, mountain biking, ATV, motorcycle, etc.)

Describe below

5. Trail Commitment – Describe the long-term commitment (ex. 20, 30, 50 year recreational easement or limitation of use) that the trail sponsor **will** implement / use, if selected for funding. Degree of commitment for continued project maintenance and operation to insure that the trail will remain open and operable for the intent for which funds are being asked.

Describe below

Bonus Points - Will trail project be of national, statewide or regional significance or unique?
Explain below.

Part F – Environmental Survey

This survey is a requirement for federally funded programs. For those projects selected for funding and submitted to FHWA, MDWFP may verify compliance with these items.

Note: Other documentation may be requested and required during the evaluation process and of finalists who enter the Environmental Assessment and Intergovernmental Review Process.

1. Project Name: [Click here to enter text.](#)

2. Land Use

a. Briefly describe the current land use of the project area and the lands surrounding the project property. Note any changes in recent years or planned land use changes. Attach additional pages and a land use map, if needed. Provide description in box

b. Is the project consistent with comprehensive land use or development plans for the area?

☐ **Yes** ☐ **No**

Name of Plan: [Click here to enter text.](#)

Date Plan Prepared: [Click here to enter text.](#)

3. Natural Resources

Will the proposed project negatively impact any of the following?

Soil Erosion or Sedimentation	☐ Yes	☐ No
Vegetation	☐ Yes	☐ No
Streams, Rivers, or Lakes	☐ Yes	☐ No
Wetlands	☐ Yes	☐ No
Floodplains	☐ Yes	☐ No
Coastal Zones	☐ Yes	☐ No
Wild and Scenic Rivers	☐ Yes	☐ No
Wildlife and Wildlife Habitat	☐ Yes	☐ No
Farmlands	☐ Yes	☐ No
National Natural Landmarks	☐ Yes	☐ No
Endangered Plants and Animals	☐ Yes	☐ No

4. Historic and Archaeological Resources - Will the project have an effect on historic or archaeological resources? ☐ Yes ☐ No

5. Hazardous Wastes - Is there any potential for involvement with hazardous wastes or underground storage tanks? ☐ Yes ☐ No

6. Noise - Is there potential for the project to have a noise impact or the surrounding land uses? ☐ Yes ☐ No

7. Air Quality - Will the project have an adverse impact on air quality? ☐ Yes ☐ No

8. Section 4(f) - Is the project located on a publicly owned park, recreation area, historic site or wildlife management area? ☐ Yes ☐ No

If yes, please mark the appropriate box and name the facility.

- ☐ Recreation Area
- ☐ Historic Area
- ☐ Wildlife Management Area
- ☐ Other

Part G – Certification Signature

Certification:

I hereby certify the information contained in this application and supporting documentation are true and correct to the best of my knowledge. I understand this application will be rated on the basis of the information provided and that incomplete or incorrect documentation will result in withdrawal of the application. I further certify that all required documentation is included herein and that funds are available to complete this project, including funds for long-term management and maintenance. The Recreational Trails Program administrator will be notified immediately of any changes in signature authority.

[Click here to enter text.](#)

Type Name and Title of Authorized Official

Signature

[Click here to enter a date.](#)

Date

Additional Information

Provide legible driving directions to the location of site using 1505 Eastover Drive, Jackson, MS 39211-6374 as the starting point. (Minimum font size of 12)

Part H – Application Checklist

This PAGE IS THE COVER SHEET for APPLICATION BEING SUBMITTED FOR RTP FUNDING. Please review the checklist below and initial each item to ensure that all the required information is provided. See Section II (B) of the application manual for a detailed description of the required support documentation. Attach Items in Order Listed Below.

- ☐ This page Part H – Application Checklist
- ☐ Recap of Elements to be Constructed
- ☐ Transmittal Letter
- ☐ Resolution Letter

- ☐ Location Maps: Regional/County and Street Level Map with route graphically shown on 11"x17" or 8.5"x11" paper
- ☐ With Written Directions from 1505 Eastover Drive – Jackson, MS

- ☐ Site Plan (11"x17" or 8.5"x11") Must be legible and indicate all facilities, utilities, easements
- ☐ Proposed Trail Route Delineated on Plan
- ☐ Proposed Facilities and Utilities Identified on Plan
- ☐ Existing Facilities and Utilities Identified on Plan
- ☐ Street or Road Right of Way Delineated on Plan
- ☐ Name and Date Prepared

- ☐ Pictures of proposed trail route and location reference map
- ☐ Property Deed

Project Application

- ☐ Part A – Applicant / Sponsor Information
- ☐ Part B – Project Information
- ☐ Part C – Project Narrative
- ☐ Part D – Project Timeline Schedule / Cost Estimate Information
- ☐ Part E – Project Selection Criteria
- ☐ Part F – Environmental Survey
- ☐ Part G – Certification Signature
- ☐ Part H – Application Checklist

- ☐ **3 UNBOUND** (1 original/ 2 copies) of the application and required documentation.

Project Category (Check one):

- | | |
|--|---|
| ☐ Non-Motorized, single use | ☐ Motorized, single use |
| ☐ Non-Motorized, diversified use | ☐ Motorized, diversified use |
| ☐ Diversified Motorized and Non-Motorized Use | |

Amount of RTP Funds Requested:

Name of Applicant:

FY2024 Recreational Trails Program

RECAP OF ALL ELEMENTS that will actually be on site – that will be purchased or constructed with RTP Funds. (example 5,280 ft asphalt trail – 12 feet wide or 5 lights or 2 trash cans or 1 Required RTP Signage – elements do not include site prep / engineering / just the Elements that the public will use at the site that are funded by RTP Funds.

DETAIL -----

1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

Amount of RTP Funds Requested:

Name of Applicant:

**Application must be
received before
4:00 pm (CST) on
Thursday, March 21, 2024**

**MDWFP- 1505 Eastover Drive
Jackson, MS
*(No Exceptions)***

**MDWFP - RTP Application
Terry McDill, Administrator
Outdoor Recreation Grants
1505 Eastover Drive
Jackson, MS 39211-6374**



Memorandum

To: Mayor Toby Barker and Members of City Council

From: Emily Gallaspy

cc:

Date: Tuesday, February 20, 2024

Re: Authorize submission of an application to the National Endowment for the Arts for \$25,000 in Grants for Arts Projects funding to add a mural inside the Public Safety Complex that promotes community policing, safety, and neighborhood pride. This is a 1:1 matching grant for a total project cost of \$50,000.
File Number: 2024-93
Minute Book #

Summary

National Endowment for the Arts Grant Application

Recommendation Statement

I recommend authorizing the submission of an application to the National Endowment for the Arts for \$25,000 in Grants for Arts Projects funding to add a mural inside the Public Safety Complex that promotes community policing, safety, and neighborhood pride. This is a 1:1 matching grant for a total project cost of \$50,000.

Please place this on the February 20, 2024 City Council meeting for consideration.



“The Arts . . . belong to all the people of the United States.”

*1965 Enabling Legislation for the National Foundation on the Arts and the Humanities Act of 1965

Welcome!

The National Endowment for the Arts (NEA) is proud to support the nation’s arts sector with grant opportunities so that together we can help everyone live more artful lives.

“Artful lives” is an inclusive concept encompassing everything from the creation, presentation, and consumption of art, to active arts engagement by all people through making, teaching, and learning in

our everyday lives. The arts contribute to our individual well-being, the well-being of our communities, and to our local economies. The arts are crucial to helping us make sense of our circumstances from different perspectives.

Arts and cultural activities are supported by a vast ecosystem that includes artists, arts workers, audiences, learners, communities, foundations, and organizations at the local, state-wide, regional, and national level. As a federal agency, the NEA holds a unique place within this ecosystem: we are the only arts funder in the United States—public or private—that provides access to the arts in all 50 states, the District of Columbia, and U.S. jurisdictions.

In addition to providing critical grant funding, we are also a national resource in our roles as thought leader and convener of the arts sector, connector of artists and arts organizations with new opportunities, and amplifier of the important work you are doing.

Whether you are a first-time or returning applicant, we welcome the opportunity to connect with you. Our staff strives to ensure that all applicants receive the support they need to understand every step of the process. Here are some resources to help orient you to our grantmaking process:

- [First Time Applicant Guide for Organizations](#) </grants/first-time-applicant-guide-for-organizations>
- [How are applications reviewed? Grant Review Process](#) </grants/grant-review-process>

- Want to serve as an application reviewer? Volunteer to be a Panelist </form/volunteer-to-be-a-national-endowment-for-the-arts-panelist>
- See the wide variety of projects and grant recipients we have funded </grants/recent-grants>

Please carefully read the guidelines located below to better understand each program's intent, as well as the types of projects we are particularly interested in funding as we aim to strengthen the nation's arts and cultural ecosystem.

We know that applying for and managing a federal grant can be time-consuming and the process is competitive. Our grant programs are not the only way to access funding within the nation's arts and culture ecosystem. In some cases, you may wish to consider applying to local, state, regional, or philanthropic funders if their resources are better aligned with your work.

Find out more about funding opportunities available through your state arts agency and regional arts organization </state-and-regional-arts-organizations>.



Memorandum

To: Mayor Toby Barker and Members of City Council

From: Adam Moore, Grants Coordinator

cc: Emily Gallaspy

Date: Tuesday, February 20, 2024

Re: Authorize submission of an application to the AARP Community Challenge Grant Program for \$15,000 for enhancements to the Gordon's Creek Fruit Orchard such as fencing, shade structures, seating, and a variety of new fruit trees. This grant requires no matching funds.
File Number: 2024-101
Minute Book #

Summary

AARP Community Challenge Grant Program

Recommendation Statement

I recommend authorizing submission of an application to the AARP Community Challenge Grant Program for \$15,000 for enhancements to the Gordon's Creek Fruit Orchard such as fencing, shade structures, seating, and a variety of new fruit trees. This grant requires no matching funds.

Please place this on the February 20, 2024 City Council meeting for consideration.



AARP COMMUNITY CHALLENGE

Grants to make communities livable for people of all ages
aarp.org/CommunityChallenge

ATTACHMENT A: SAMPLE APPLICATION

2024 AARP Community Challenge

Grants to make communities more livable for people of all ages

AARP is currently soliciting applications for 2024 funding. All applications must be submitted through the online application portal at AARP.org/CommunityChallenge by March 6, 2024, 5:00 p.m. ET / 2:00 p.m. PT.

No emailed or paper applications will be accepted.

In 2024, the AARP Community Challenge is accepting applications across three different grant opportunities. You can read more about the different funding opportunities at AARP.org/CommunityChallenge.

Please click on the link of the application below that you would like to view:

[Flagship Grant Application](#) Page 2-13

[Capacity-Building Microgrant Application](#) Page 14-23

[Demonstration Grant Application](#) Page 24-35

Flagship Grant Application

BASIC INFORMATION

1. Common name of Applicant Organization: * _____
(MAX: 60 characters)

Legal Name of Applicant Organization: _____
(If your organization's legal name is different from its commonly used name, is too long to fit in the common name field, DBA, please enter it in full here. NO max character limit.)

2. Organization Mailing Address: *

Address: _____
City: _____ **State:** _____ **Zip:** _____

3. Is the Application Contact the same as the Organization's Contact: *

☐ Yes

☐ No

If No:

Name: _____ **Title:** _____

Phone: _____ **Email:** _____

4. Organization Tax Status. * Please check the one that applies:

☐ 501(c)(3) nonprofit (Nonprofit organizations must be recognized by the IRS to receive funds.)

☐ 501(c)(4) nonprofit (Nonprofit organizations must be recognized by the IRS to receive funds.)

☐ 501(c)(6) nonprofit (Nonprofit organizations must be recognized by the IRS to receive funds.)

☐ A municipality

☐ Another unit of government

☐ Other (Considered on a case-by-case basis. AARP can NOT provide funds to any for-profit company, nor individuals. However, AARP does allow for IRS recognized 501(c)(3), 501(c)(4) and 501(c)(6) tax-exempt organizations or government entities to serve as fiscal sponsors of grants.)

Please Describe Other: _____

5. Organization Federal Tax Identification Number: * __ - ____

6. Organization Online Presence:

Website: * (if none, enter n/a) WWW. _____

X (formerly Twitter) Handle: * (if none, enter n/a) @ _____

Facebook Page Name: * (if none, enter n/a) @ _____

Flagship Application Continued...**7. Has your organization applied for an AARP Community Challenge previously? ***

- ☐ Yes – Selected more than once
- ☐ Yes – Selected once
- ☐ Yes – Not selected
- ☐ No – did not apply

8. How did you hear about this grant opportunity? *

- ☐ The AARP State Office in my state
- ☐ The AARP Livable Communities e-newsletter
- ☐ A national organizational newsletter or conference
- ☐ A local event or newsletter
- ☐ Word of mouth in the community
- ☐ Social Media
- ☐ A grant finder tool
- ☐ Internet search
- ☐ State or local government entity
- ☐ Other: _____

COMMUNITY DETAILS**9. Community where this project will be delivered: ***

NOTE: This information is for AARP's internal analysis only and will not be used in award information, etc.

City: _____ County: _____ State: _____ Zip: _____

10. Would you describe this community as: *

- ☐ Rural
- ☐ Suburban
- ☐ Urban

11. How many residents do you estimate will directly benefit from the project per year?* (e.g., how many people will visit the library annually, how many people will visit the plaza in downtown, how many people will use the transit system in that neighborhood, etc.)

Number of Residents: (numbers only) _____

Please estimate the percentage (%) of those residents that are age 50 or over: _____ %

Please explain: _____

Flagship Application Continued...

12. What will be the geographic scale of impact for this project? *

- ☐ Individual home(s)/housing complex(s)
- ☐ One neighborhood
- ☐ More than one neighborhood
- ☐ Neighborhood impact in an area that is a community space (*e.g., benches in a park would be 'neighborhood level' but are in a community-wide space*)
- ☐ Whole community (*e.g., city, county, unincorporated area*)
- ☐ Regional
- ☐ Statewide
- ☐ Other

Please describe Other: _____

PROJECT DETAILS

13. Project Description. * Please provide a description of your project in 2,000 characters or less (including spaces). Please also include any benefits of your project specifically for people 50-plus.

SAW

NOTE: This grant can NOT be used for the following activities:

- Partisan, political or election related activities
- Planning activities, assessments or surveys of communities without tangible engagement
- Studies with no follow-up action
- Publication of books or reports
- Acquisition of land and/or buildings
- Purchase of a vehicle (such as a car or truck)
- Sponsorships of other organizations' events or activities
- Research and development for a nonprofit endeavor
- Research and development for a for-profit endeavor
- The promotion of a for-profit entity and/or its products and services

Flagship Application Continued...

- 14. Project Short Summary.** * In under 250 characters (including spaces), please describe your project and the impact it will have on the community. Please include relevant benefits for older adults. Think of it as a one or two sentence summary you would include in a press release.

For example:

This project will turn overgrown vacant lots into community gardens with raised flower beds and install accessible benches at a park frequented by older adults located beside a senior center.

- 15. Project Timeline.** * AARP Community Challenge projects should be quick-action in nature and able to be completed by December 15, 2024. Please provide a brief project timeline using the month boxes below. ***Be sure to include time to receive any municipal approvals, land-use agreements, request for proposals/contractor bidding process and approvals, impact of potential weather (heat, cold, rain), supply chain lead time, etc.***

NOTE: We anticipate that grantees will receive selection notifications in May and payment in June/July. Projects must be completed by December 15 and After-Action Reports are due December 31, 2024. Please see the [AARP Community Challenge Frequently Asked Questions](#) for more information on the grant cycle timeline.

June: _____

July: _____

August: _____

September: _____

October: _____

November: _____

December: _____

- 16. Land-Use Approvals.** * Do you have landowner permission(s), required municipal/state/federal permit(s) or approval(s), environmental impact study(ies), or other documents that will be required prior to project commencement?

- ☐ Yes
☐ In Progress
☐ Not Applicable

Please explain: _____

Flagship Application Continued...

17. Upload one attachment if needed.

NOTE: This is not required, but you may share one document, i.e., designs, map, photos, letters of support, or supporting materials. Please combine multiple items into one file.

Maximum file size: 25 MB

18. Project Type: *

NOTE: Proposals for the project types described below will be prioritized over those that support ongoing programming or events.

- ☐ **Permanent physical** improvements in the community
- ☐ **Temporary demonstrations** that lead to long-term change
- ☐ **New, innovative programming** or services

19. Project Category. * Please select the category below that best describes your project, along with the primary corresponding sub-category.

NOTE: We understand there is some crossover between categories and that several might apply to your project. Please select the main category that aligns most closely with your primary goal.

- ☐ **Create vibrant public places** in the community through solutions that improve open spaces, parks and access to other amenities for residents (especially those 50-plus)
 - ☐ Activities, trainings or programs to engage residents (particularly people 50-plus) in vibrant public places (e.g., public plaza events, open street events, trainings on public space access, etc.)
 - ☐ Public space activation with a focus on the needs of those 50-plus (e.g., public plaza improvements, parklets, street trees, alleyway activation, accessible seating and games in public spaces, seating along Main Street corridors, signage in neighborhoods)
 - ☐ Public art installations that make a space more inviting for multigenerational use, including to decrease 50-plus social isolation (e.g., murals and sculptures that are connected to a broader plan for multigenerational use for the public space)
 - ☐ Park enhancements to serve all residents with emphasis on people 50-plus (e.g., accessible park equipment improvements, new structures, dog parks)
 - ☐ Community gardens for all residents (especially for people 50-plus) (e.g., building accessible community garden beds)
 - ☐ Accessibility of amenities (e.g., increasing accessibility features of park equipment)
 - ☐ Public safety interventions (e.g., proper lighting, landscaping, block revitalization/maintenance)
 - ☐ Other (please only select if your project does not fit into one of the above categories and please describe in detail) _____

Flagship Application Continued...

- ☐ **Deliver a range of transportation and mobility options** for residents (especially those 50-plus) through solutions that increase connectivity, walkability, bikeability and access to public and private transit.
- ☐ Activities/events/training programs to engage people (with an emphasis on people 50-plus) in transportation options/safety (e.g., open streets events)
 - ☐ Roadway/sidewalks/crosswalk improvement and beautification (with emphasis on the safety needs of people 50-plus) (e.g., markings for crosswalks, traffic calming pop-ups at intersections, walk audits)
 - ☐ Bikeability, especially for people 50-plus (e.g., bike sharing options, temporary bike lanes, bike audits)
 - ☐ Public or private transit access, accessibility and safety for residents (with an emphasis on people 50-plus) (e.g., adding transit shelters, activating and improving transit stops, increasing accessibility features of transportation options for people of all abilities)
 - ☐ Micro-mobility enhancements/management for residents (with an emphasis on people 50-plus) (e.g., parking and training on scooters, e-bikes for older adults, etc.)
 - ☐ Expansion and enhancement of existing transportation options (especially for people 50-plus) (e.g., adding volunteer-led transportation programs, enhanced coordination of existing transportation resources, new on-demand transportation services)
 - ☐ Improved wayfinding throughout the community (e.g., signage and markings that are visible for all ages)
 - ☐ Trails (e.g., completing and connecting trails, signage, improving accessibility for all abilities, especially people 50-plus)
 - ☐ Other (please only select if your project does not fit into one of the above categories and please describe in detail) _____
-

- ☐ **Support a range of housing options** for residents (especially people 50-plus and their families) in the community through solutions that increase the availability of accessible and affordable choices.
- ☐ Accessory dwelling units (ADUs), tiny homes, missing middle housing, and manufactured housing, particularly those with accessibility features, education and policies
 - ☐ Innovative home maintenance, repair and support services to support residents' ability to live independently and age
 - ☐ Lifelong housing and accessibility for older adults
 - ☐ Interventions to support housing stability, including evictions and homelessness
 - ☐ Resources about housing options, safety and services for residents (with emphasis on those 50-plus)
 - ☐ Other (please only select if your project does not fit into one of the above categories and please describe in detail) _____

Flagship Application Continued...

-
- ☐ **Increase digital connections** by expanding high-speed internet access and enhancing digital navigation skills of residents (especially those 50-plus).
- ☐ Activities to increase access to high-speed internet (with a focus on people 50-plus) (e.g., hot spot rental programs, etc.)
 - ☐ Initiatives to increase awareness of internet affordability programs, including the Affordable Connectivity Program (with a focus on people 50-plus)
 - ☐ Activities to train residents and increase digital navigation skills (with a focus on people 50-plus)
 - ☐ Public spaces improvements that will increase the availability of high-speed internet (with a focus on people 50-plus) (e.g., outdoor classrooms, benches and seating with Wi-Fi, etc.)
 - ☐ Other (please only select if your project does not fit into one of the above categories and please describe in detail) _____
-
- ☐ **Support community resilience** through investments that improve disaster management, preparedness and mitigation for residents (especially those 50-plus).
- ☐ Improvements to public places that will improve the area's ability to withstand extreme weather events, reducing the impact of extreme weather events on people age 50 and older (e.g., rain gardens to address stormwater run-off, converting vacant spaces into community areas that can be used by older adults, etc.)
 - ☐ Programs and initiatives that will teach emergency preparedness skills (with a focus on people 50-plus)
 - ☐ Public space improvements to support recovery in an area after extreme weather events (with a focus on people 50-plus)
 - ☐ Other (please only select if your project does not fit into one of the above categories and please describe in detail) _____
-
- ☐ **Improve community health and economic empowerment** to support residents' financial well-being and improve health outcomes (with a focus on the needs of people 50-plus)
- ☐ Initiatives that increase access to healthcare services (with a focus on people 50-plus)
 - ☐ Programs and activities that address community health (especially for people 50-plus) (e.g., healthy living programs, food and nutrition access, etc.)
 - ☐ Activities that support family caregivers (with a focus on people 50-plus)
 - ☐ Activities to support entrepreneurship to improve economic resilience (with a focus on people 50-plus)
 - ☐ Activities that address social isolation and facilitate community connections
 - ☐ Other (please only select if your project does not fit into one of the above categories and please describe in detail) _____
-

Flagship Application Continued...

20. Project Deliverables. * Please specify the individual deliverables of your project. Quantify and provide as much detail as you can about any **physical structures (such as benches, lighting, signage, etc.), events, dates, addresses, communications, people reached, volunteers involved, etc.** within 300 characters (including spaces) for each deliverable.

***Minimum of 3 deliverables required. Maximum of 10.*

Before you enter your answers, PLEASE READ the examples below and review Attachment D.

For example:

- I. The Organization will purchase and install structures with LED lighting with custom side panels at (ADDRESS)
 - a. Quantity: 3
- II. The Organization will purchase and install ADA compliant benches that will seat a minimum of two people at (ADDRESS)
 - a. Quantity: 7
- III. The Organization will purchase and install AARP branded signage at (ADDRESS)
 - a. Quantity: 15
- IV. The Organization will purchase and install accessible raised garden beds made of materials suitable for outdoor use
 - a. Quantity: 10
- V. The Organization will hold event on (DATE) (event examples: workshops, hackathon, trainings)
 - a. Quantity: 1
- VI. The Organization's goal is to have community members to be trained at workshops on 50+ issues, with at least half of attendees being age 50 and older.
 - a. Quantity: 250
- VII. The Organization will hold a (kick-off, ribbon cutting, etc.) event on November 1, 2024.
 - a. Quantity: 1
- VIII. The Organization has a goal of attendees at event, with at least half of attendees being age 50 and older.
 - a. Quantity: 400
- IX. The Organization will engage volunteers over the course of the project – including painting accessible benches made of outdoor materials, installation, and the kick-off event, with half being age 50 and older.
 - a. Quantity: 70

Deliverable 1: _____

Quantity: _____

Deliverable 2: _____

Quantity: _____

Deliverable 3: _____

Quantity: _____

Add more deliverables as necessary

Flagship Application Continued...

PROJECT NARRATIVE

Please complete each section with 2,000 characters or fewer (including spaces).

- 21. Organizational Livable Communities Activities.** * Please describe: 1) How your organization has been involved in past work to make this community more livable to date. (*Learn more at [What is a Livable Community?](#)*) and 2) How this project will support existing efforts to make this community more livable for all (with a focus on people 50-plus).

- 22. Community engagement.** * Please describe: 1) How residents and local organizations have been engaged in the area's livable communities' activities to date. (*Learn more at [What is a Livable Community?](#)*) and 2) How you will involve them as you execute this grant (with a focus on people 50-plus).

- 23. Older Adults.** * How will your project benefit residents age 50 and over?

- 24. Role of volunteers.** * Will volunteers play a role in the implementation of the Community Challenge project?

- ☐ Yes
☐ No

If yes, please explain how volunteers will be involved in implementing the project:

- a. Will volunteers age 50 and older play a role in implementing the project?**

- ☐ Yes
☐ No

Please explain:

Flagship Application Continued...

25. Diversity, Equity, and Inclusion. * Will your project focus on, benefit or engage a specific multicultural or historically marginalized population of older adults and their families in the community change efforts?

- ☐ Yes
☐ No

If Yes, please select the one or two who will be primarily impacted below.

- ☐ African American/Black
☐ Hispanic/Latino
☐ Asian American/Pacific Islander
☐ American Indian/Alaska Native
☐ Lesbian, Gay, Bisexual, Transgender and Queer (LGBTQ+)
☐ People with Disabilities
☐ Other Not Listed: _____

Please describe how the effort benefits or engages this population (including any emphasis on people 50-plus and their families).

26. Addressing Disparities. * Will your project improve or address existing disparities (including racial or economic) experienced in the community (especially for people age 50 and older)?

- ☐ Yes
☐ No

Please describe: _____

27. Veterans and Military Families. * Will your project have an emphasis on veterans and their families of all ages (including those age 50 and older)?

- ☐ Yes
☐ No

Please describe: _____

Flagship Application Continued...

PROJECT BUDGET

28. Liability insurance requirement. * If selected, organizations will need to carry and maintain comprehensive general liability (and professional liability, if applicable) in an amount not less than one million dollars (\$1,000,000) and workers' compensation insurance in an amount as required by applicable law covering all personnel engaged in the execution of the grant. **Do you acknowledge this liability insurance requirement?**

☐ YES

☐ NO

29. Grant Amount and Budget. * Please include the total grant request and specify all expenses that will be covered by this grant.

NOTES:

- AARP reserves the right to award less funds than requested – applicants should be prepared to discuss how they would scale down their proposal if asked.
- The AARP Community Challenge will typically only award grants that spend 0-15% on indirect, overhead, and staff costs. However, AARP reserves the right to award compelling projects that go beyond this range.
- Project marketing, branding, etc. can and should be included in project budget. Please budget for any banners, stickers, etc. you'll need to purchase for your project to align with the AARP's branding requirements.
- Details on the requirements for insurance, limits on indirect costs and branding are described on the [AARP Community Challenge Frequently Asked Questions](#) webpage.

Enter whole numbers only in the amount field. No \$ dollar sign or cents.

TOTAL GRANT AMOUNT REQUESTED: * \$ _____

Contracted services costs, if any: \$ _____ Additional Information: _____

Materials & supplies, if any: \$ _____ Additional Information: _____

Travel expenses, if any: \$ _____ Additional Information: _____

Marketing, branding, or outreach, if any: \$ _____ Additional Information: _____

Liability insurance, if any: \$ _____ Additional Information: _____

Indirect, Overhead, and Staff costs, if any: \$ _____ Additional Information: _____

Flagship Application Continued...

- 30. Matching/Supporting Funds and In-Kind Support.** Matching funds are NOT required. Please detail any matching/supporting funds or in-kind support the organization will receive to contribute toward this project. Include volunteer/donated work as in-kind support.

NONPROFIT

Matching Funds/Supporting Funds: \$ _____ Describe In-Kind Support: _____

PRIVATE

Matching Funds/Supporting Funds: \$ _____ Describe In-Kind Support: _____

PUBLIC

Matching Funds/Supporting Funds: \$ _____ Describe In-Kind Support: _____

- 31. Other Funding.** * AARP might be contacted by other potential funders that could be interested in funding projects that were not funded through the AARP Community Challenge. The potential funders may have additional process steps and funding requirements than those of the AARP Community Challenge. If requested, AARP would like to send your contact information, organization name and a short description of your proposal, including the community where the project would take place ("Project Information"). Please note that these projects will be subject to any potential funder's own terms, conditions and review. Please indicate in your application whether or not you give permission to AARP to share your Project Information with other potential funders. If you select "yes," you agree on behalf of yourself and your organization to release AARP and its affiliates and their respective officers, directors, employees, contractors, agents and representatives from all liability associated with sharing the Project Information with potential funders. We will alert you before this Project Information is given to potential funders. **Do you give AARP permission to share this Project Information with other organizations that might be interested in funding your project?**

☐ YES

☐ NO

An opportunity for other possible AARP funding. Please note that by submitting a proposal for the AARP Community Challenge initiative, you and your organization give AARP permission to reach out to you and others at your organization about other possible AARP funding opportunities that your proposal may be eligible for based on the AARP Community Challenge criteria. However, please note that AARP is not obligated in any way to consider your proposal for any additional AARP funding.

NOTIFICATION

When you SUBMIT this application, you will receive a confirmation email within the hour. Please make sure to check your spam folder if you do not see it. If you do NOT receive a submission confirmation, you have NOT submitted successfully. Please go back and make sure you completed ALL required questions and did not go over the text box character limits.

All applicants will be notified of their selection by email in May 2024. To receive funding, selected applicants must execute and return a binding Memorandum of Understanding and completed financial forms to the AARP National office in a timely manner.

Capacity-Building Microgrant Application

BASIC INFORMATION

1. Common name of Applicant Organization: * _____
(MAX: 60 characters)

Legal Name of Applicant Organization: _____
(If your organization's legal name is different from its commonly used name, is too long to fit in the common name field, DBA, please enter it in full here. NO max character limit.)

2. Organization Mailing Address: *

Address: _____

City: _____ State: _____ Zip: _____

3. Is the Application Contact the same as the Organization's Contact: *

☐ Yes

☐ No

If No:

Name: _____ Title: _____

Phone: _____ Email: _____

4. Organization Tax/Corporate Status. * Please check the one that applies:

☐ 501(c)(3) nonprofit (Nonprofit organizations must be recognized by the IRS to receive funds.)

☐ 501(c)(4) nonprofit (Nonprofit organizations must be recognized by the IRS to receive funds.)

☐ 501(c)(6) nonprofit (Nonprofit organizations must be recognized by the IRS to receive funds.)

☐ A municipality

☐ Another unit of government

☐ Other (Considered on a case-by-case basis. AARP can NOT provide funds to any for-profit company, nor individuals. However, AARP does allow for IRS recognized 501(c)(3), 501(c)(4) and 501(c)(6) tax-exempt organizations or government entities to serve as fiscal sponsors of grants.)

Please Describe Other: _____

5. Organization Federal Tax Identification Number: * _ _ - _ _ _ _ _

6. Organization Online Presence:

Website: * (if none, enter n/a) WWW. _____

X (formerly Twitter) Handle: * (if none, enter n/a) @ _____

Facebook Page Name: * (if none, enter n/a) @ _____

Microgrant Application Continued...**7. Has your organization applied for an AARP Community Challenge previously? ***

- ☐ Yes – Selected more than once
- ☐ Yes – Selected once
- ☐ Yes – Not selected
- ☐ No – did not apply

8. How did you hear about this grant opportunity? *

- ☐ The AARP State Office in my state
- ☐ The AARP Livable Communities e-newsletter
- ☐ A national organizational newsletter or conference
- ☐ A local event or newsletter
- ☐ Word of mouth in the community
- ☐ Social Media
- ☐ A grant finder tool
- ☐ Internet search
- ☐ State or local government entity
- ☐ Other: _____

COMMUNITY DETAILS**9. Community where this project will be delivered: ***

NOTE: This information is for AARP's internal analysis only and will not be used in award information, etc.

City: _____ County: _____ State: _____ Zip: _____

10. Would you describe this community as: *

- ☐ Rural
- ☐ Suburban
- ☐ Urban

11. How many residents do you estimate will directly benefit from the project per year? * (e.g., how many people will visit the library annually, how many people will visit the plaza in downtown, how many people will use the transit system in that neighborhood, etc.)

Number of Residents: (numbers only) _____

Please estimate the percentage (%) of those residents that are age 50 or over: ____%

Please explain: _____

Microgrant Application Continued...

12. What will be the geographic scale of impact for this project? *

- ☐ Individual home(s)/housing complex(s)
- ☐ One neighborhood
- ☐ More than one neighborhood
- ☐ Neighborhood impact in an area that is a community space (e.g., benches in a park would be 'neighborhood level' but are in a community-wide space)
- ☐ Whole community (e.g., city, county, unincorporated area)
- ☐ Regional
- ☐ Statewide
- ☐ Other

Please describe Other: _____

PROJECT DETAILS

13. Project Category. * Please select the category below that best describes your project.

- ☐ **Walk Audits** – Implement walk audit assessments to enhance safety and walkability in communities (especially people age 50-plus), with support from [America Walks](#) and using the [AARP Walk Audit Tool Kit](#).
- ☐ **Bike Audits** – Implement bike audit assessments to enhance safety and bikeability in communities (especially for people age 50-plus), with support from [League of American Bicyclists](#) and using the [AARP Bike Audit Tool Kit](#).
- ☐ **HomeFit® Modifications** – Implement education, simple home modifications and/or easy home safety and accessibility solutions to make “lifelong homes” (especially for people age 50-plus), with support from [RL Mace Universal Design Institute](#) and using the [AARP HomeFit® Guide](#).

Microgrant Application Continued...

14. Project Short Summary. * In under 500 characters (including spaces), please describe your project and the impact it will have on the community. Please include relevant references to older adults. Think of it as a two or three sentence summary you would include in a press release.

Example 1 (Walk Audit):

This project will conduct 5 walk audits throughout a busy commercial district to identify potential locations for sidewalk and crosswalk improvements. The project will recruit older volunteers from the community center for the audits. The project will host a minimum of two community meetings with walk audit participants, residents, business owners and the City (including Department of Public Works) to discuss the results of the walk audits and how to incorporate results in future planning.

Example 2 (Bike Audit):

This project will conduct a minimum of 3 bike audits along the multi-use path between Downtown and Lake Park, including on weekends and weekdays. The project will recruit older volunteers from the senior center for the audits. The project will host a minimum of two meetings with bike audit participants, residents, and the City (including Departments of Transportation and Parks and Recreation) regarding the results of the bike audits and how to incorporate results in future planning.

Example 3 (HomeFit® Modifications):

This project will conduct 5 educational trainings for community members about how to make their homes safer and more comfortable for people of all ages, with promotion for the training focused on older adults and their families. In addition, a community display demonstrating different types of home modifications will be created and participants will leave with low-dollar, home safety and accessibility products that they can use immediately in their own homes.

15. The Need. * In under 500 characters (including spaces), please describe the unique challenge that you are trying to address or solve through this grant.

16. Additional Project Activities. * Capacity-building Microgrants combine \$2,500 in grant funding with the opportunity to participate in two webinars, monthly cohort learning opportunities with other Community Challenge grantees, and up to two hours of one-on-one coaching from either [America Walks](#) (Walk Audit), [League of American Bicyclists](#) (Bike Audit) or [RL Mace Universal Design Institute](#) (HomeFit® Modifications).

Participating in these capacity building elements are a critical component of this grant opportunity. Are you willing to participate in these additional activities?

☐ Yes

☐ No

Microgrant Application Continued...

- 17. Project Timeline.** * AARP Community Challenge projects should be quick-action in nature and able to be completed by December 15, 2024. Please provide a brief project timeline using the month boxes below. *Be sure to include time to receive any municipal approvals, land-use agreements, request for proposals/contractor bidding process and approvals, impact of potential weather (heat, cold, rain), supply chain lead time, etc.*

NOTE: We anticipate that grantees will receive selection notifications in May and payment in June/July. Projects must be completed by December 15 and After-Action Reports are due December 31, 2024. Please see the [AARP Community Challenge Frequently Asked Questions](#) for more information on the grant cycle timeline.

June: _____

July: _____

August: _____

September: _____

October: _____

November: _____

December: _____

- 18. Project Deliverables.** * Please select and enter the quantity for the deliverables relevant to your project. *Select all that apply.*

Walk Audit Category Deliverables:

- ☐ Organization will host ## Walk Audit(s) in their community to make streets safer for older adults and all residents (with participation targeted to people 50-plus).
Quantity: _____
- ☐ Organization will host Walk Audits of ## blocks or intersections, especially in areas where older residents are at particular risk.
Quantity: _____
- ☐ Organization will engage ## of community members in the Walk Audit(s) to identify unsafe streets and document needed information and observations (with participation targeted to people 50-plus).
Quantity: _____
- ☐ Other
Quantity: _____
Please describe: _____

Microgrant Application Continued...

Bike Audit Category Deliverables:

- ☐ Organization will host ## Bike Audit(s) in their community to make streets, bike paths, or multi-use trails safer for older adults and all residents (with participation targeted to people 50-plus).
Quantity: _____
- ☐ Organization will host Bike Audits of ## blocks, intersections, trails, or paths, especially in areas where older residents are at particular risk.
Quantity: _____
- ☐ Organization will engage ## of community members in the Bike Audit(s) to identify unsafe streets and document needed information and observations (with participation targeted to people 50-plus).
Quantity: _____
- ☐ Other
Quantity: _____
Please describe: _____

HomeFit® Modifications Category Deliverables:

- ☐ Organization will host ## educational trainings about how to make homes safer and more comfortable for people of all ages (with participation targeted to people 50-plus).
Quantity: _____
- ☐ Organization will conduct simple home modifications and/or easy home safety and accessibility solutions in ## homes (with participation targeted to people 50-plus).
NOTE: Projects that achieve scale (as opposed to benefiting a single or small number of homes) will be more competitive.
Quantity: _____
- ☐ Organization will engage ## of community members to attend the trainings and/or participate in simple home modifications and easy home safety and accessibility solutions (with participation targeted to people 50-plus).
Quantity: _____
- ☐ Organization will document simple modifications and/or easy home safety and accessibility solutions through ## resources (e.g., displays, photos, videos, press releases, etc.) for dissemination to community for increased awareness and adoption.
Quantity: _____
- ☐ Other
Quantity: _____
Please describe: _____

Microgrant Application Continued...

19. Printed Publications. * AARP will mail your organization printed copies (up to 50) of the AARP publication necessary for your project. (They are also available to download for free [HERE](#).) **How many copies of the printed publication do you anticipate requiring?** (Maximum of 50)

Walk Audit (English) Quantity: _____

Walk Audit (Spanish) Quantity: _____

Bike Audit (English) Quantity: _____

Bike Audit (Spanish) Quantity: _____

HomeFit® Guide (English) Quantity: _____

HomeFit® Guide (Spanish) Quantity: _____

HomeFit® Guide (Chinese) Quantity: _____

HomeFit® Guide (Korean) Quantity: _____

HomeFit® Guide (Vietnamese) Quantity: _____

PROJECT NARRATIVE AND BUDGET

Please complete each section with 750 characters or fewer (including spaces).

20. Community engagement. * Please describe: 1) How residents and local organizations have been engaged in the area's livable communities' activities to date (with a focus on people 50-plus). (Learn more at [What is a Livable Community?](#)) and 2) How you will involve them as you execute this grant (with a focus on people 50-plus).

21. Older Adults. * How will your project benefit residents age 50 and over?

Microgrant Application Continued...

22. Role of volunteers. * Will volunteers play a role in the implementation of the Community Challenge project?

☐ Yes

☐ No

If yes, please explain how volunteers will be involved in implementing the project:

a. Will volunteers age 50 and older play a role in implementing the project?

☐ Yes

☐ No

Please explain:

23. Diversity, Equity, and Inclusion. * Will your project focus on, benefit or engage a specific multicultural or historically marginalized population of older adults and their families in the community change efforts?

☐ Yes

☐ No

If Yes, please select the one or two who will be primarily impacted below.

☐ African American/Black

☐ Hispanic/Latino

☐ Asian American/Pacific Islander

☐ American Indian/Alaska Native

☐ Lesbian, Gay, Bisexual, Transgender and Queer (LGBTQ+)

☐ People with Disabilities

☐ Other Not Listed: _____

Please describe how the effort benefits or engages this population (including any emphasis on people 50-plus and their families).

24. Liability Insurance. * If selected, organizations will need to carry and maintain comprehensive general liability insurance in an amount that's appropriate to cover the potential liability of the project as determined by the organization. **Do you acknowledge this liability insurance requirement?**

☐ YES

☐ NO

Microgrant Application Continued...

25. Project Budget Breakdown. * The *Capacity-Building Microgrant* includes a \$2,500 grant. Please explain briefly how you will use this funding. Consider contracted services, materials and supplies, staff costs, travel expenses, etc. As a reminder, copies of AARP Publications will be provided to you (please see Question #18).

Example 1 (Walk Audit):

We will use our grant for reflective safety vests for our volunteers doing walk audits (\$50), traffic cones or temporary lane delineators (\$400), temporary traffic signs (\$350), pay for crossing guard or off-duty policeman to help direct traffic (\$400), facility rental for two community meetings (\$600), meeting and walk facilitators (\$400). Printing materials (flyers and final documents) (\$300).

Example 2 (Bike Audit):

Grant funds will be used for translation services and event marketing materials (\$500), purchase lightweight, portable chairs and umbrellas for use during audit (\$300), sunscreen (\$50) to protect volunteers, temporary traffic signs and reflective vests (\$200) to protect pedestrians on known dangerous segments of path. Acknowledging that food scarcity plagues the surveyable area, water and snacks (\$150) will be provided the day-of audit and catering (\$600) will be provided at the planning session and City meeting. Childcare services (\$300) will also be offered at the planning session and meeting with City officials. Print services for final report (\$400).

Example 3 (HomeFit® Modifications):

We will use the funding for facility rental and refreshments for the home modification trainings (\$500), items to comprise a community display of the types of home modification solutions that can help residents to age in place and before/after photos of such installations (\$750), and low-dollar home safety and convenience products that will be provided to training participants to put to use immediately (\$1,250) – for example, anti-slip carpet tape, motion-sensor night-lights, grab bars, etc.

26. Other Funding. AARP might be contacted by other potential funders that could be interested in funding projects that were not funded through the AARP Community Challenge. The potential funders may have additional process steps and funding requirements than those of the AARP Community Challenge. If requested, AARP would like to send your contact information, organization name and a short description of your proposal, including the community where the project would take place (“Project Information”). Please note that these projects will be subject to any potential funder’s own terms, conditions and review. Please indicate in your application whether or not you give permission to AARP to share your Project Information with other potential funders. If you select “yes,” you agree on behalf of yourself and your organization to release AARP and its affiliates and their respective officers, directors, employees, contractors, agents and representatives from all liability associated with sharing the Project Information with potential funders. We will alert you before this Project Information is given to potential funders.

Microgrant Application Continued...

Do you give AARP permission to share this Project Information with other organizations that might be interested in funding your project?

☐ YES

☐ NO

An opportunity for other possible AARP funding. Please note that by submitting a proposal for the AARP Community Challenge initiative, you and your organization give AARP permission to reach out to you and others at your organization about other possible AARP funding opportunities that your proposal may be eligible for based on the AARP Community Challenge criteria. However, please note that AARP is not obligated in any way to consider your proposal for any additional AARP funding.

NOTIFICATION

When you SUBMIT this application, you will receive a confirmation email within the hour. Please make sure to check your spam folder if you do not see it. If you do NOT receive a submission confirmation, you have NOT submitted successfully. Please go back and make sure you completed ALL required questions and did not go over the text box character limits.

All applicants will be notified of their selection status by email in May. To receive funding, selected applicants must execute and return a binding Memorandum of Understanding and completed financial forms to the AARP National office in a timely manner.

Demonstration Grant Application

BASIC INFORMATION

1. Common name of Applicant Organization: * _____
(MAX: 60 characters)

Legal Name of Applicant Organization: _____
(If your organization's legal name is different from its commonly used name, is too long to fit in the common name field, DBA, please enter it in full here. NO max character limit.)

2. Organization Mailing Address: *

Address: _____

City: _____ **State:** _____ **Zip:** _____

3. Is the Application Contact the same as the Organization's Contact: *

☐ Yes

☐ No

If No:

Name: _____ **Title:** _____

Phone: _____ **Email:** _____

4. Organization Tax Status. * Please check the one that applies:

☐ 501(c)(3) nonprofit (Nonprofit organizations must be recognized by the IRS to receive funds.)

☐ 501(c)(4) nonprofit (Nonprofit organizations must be recognized by the IRS to receive funds.)

☐ 501(c)(6) nonprofit (Nonprofit organizations must be recognized by the IRS to receive funds.)

☐ A municipality

☐ Another unit of government

☐ Other (Considered on a case-by-case basis. AARP can NOT provide funds to any for-profit company, nor individuals. However, AARP does allow for IRS recognized 501(c)(3), 501(c)(4) and 501(c)(6) tax-exempt organizations or government entities to serve as fiscal sponsors of grants.)

Please Describe Other: _____

5. Organization Federal Tax Identification Number: * ____ - ____

6. Organization Online Presence:

Website: * (if none, enter n/a) WWW. _____

X (formerly Twitter) Handle: * (if none, enter n/a) @ _____

Facebook Page Name: * (if none, enter n/a) @ _____

Demonstration Application Continued...**7. Has your organization applied for an AARP Community Challenge previously? ***

- ☐ Yes – Selected more than once
- ☐ Yes – Selected once
- ☐ Yes – Not selected
- ☐ No – did not apply

8. How did you hear about this grant opportunity? *

- ☐ The AARP State Office in my state
- ☐ The AARP Livable Communities e-newsletter
- ☐ A national organizational newsletter or conference
- ☐ A local event or newsletter
- ☐ Word of mouth in the community
- ☐ Social Media
- ☐ A grant finder tool
- ☐ Internet search
- ☐ State or local government entity
- ☐ Other: _____

COMMUNITY DETAILS**9. Community where this project will be delivered: ***

NOTE: This information is for AARP's internal analysis only and will not be used in award information, etc.

City: _____ County: _____ State: _____ Zip: _____

10. Would you describe this community as: *

- ☐ Rural
- ☐ Suburban
- ☐ Urban

11. How many residents do you estimate will directly benefit from the project per year? * (e.g., how many people will visit the library annually, how many people will visit the plaza in downtown, how many people will use the transit system in that neighborhood, etc.)

Number of Residents: (numbers only) _____

Please estimate the percentage (%) of those residents that are age 50 or over: _____%

Please explain: _____

Demonstration Application Continued...

12. What will be the geographic scale of impact for this project? *

- ☐ Individual home(s)/housing complex(s)
- ☐ One neighborhood
- ☐ More than one neighborhood
- ☐ Neighborhood impact in an area that is a community space (*e.g., benches in a park would be 'neighborhood level' but are in a community-wide space*)
- ☐ Whole community (*e.g., city, county, unincorporated area*)
- ☐ Regional
- ☐ Statewide
- ☐ Other

Please describe Other: _____

PROJECT DETAILS

13. Project Description. * Please provide a description of your project in 2,000 characters or less (including spaces). Please also include any benefits of your project specifically for people 50-plus.

SAW

NOTE: This grant can NOT be used for the following activities:

- Partisan, political or election related activities
- Planning activities, assessments or surveys of communities without tangible engagement
- Studies with no follow-up action
- Publication of books or reports
- Acquisition of land and/or buildings
- Purchase of a vehicle (such as a car or truck)
- Sponsorships of other organizations' events or activities
- Research and development for a nonprofit endeavor
- Research and development for a for-profit endeavor
- The promotion of a for-profit entity and/or its products and services

Demonstration Application Continued...

- 14. Project Short Summary.** * In under 250 characters (including spaces), please describe your project and the impact it will have on the community. Please include relevant benefits for older adults. Think of it as a one or two sentence summary you would include in a press release.

Example 1 (Digital connectivity to prepare and respond to disasters):

Solar chargers and satellite internet will allow the community center to become a resource center during an event, especially for older adults. Training will educate the neighborhood how to access weather preparedness and disaster assistance online.

Example 2 (Equitable engagement to reconnect communities):

This project will focus on the impact of ABC Freeway bisecting Downtown. Residents from both sides of the freeway will come together at pop-up events to identify temporary and long-term solutions to reconnect the neighborhood physically and socially.

- 15. Project Timeline.** * AARP Community Challenge projects should be quick-action in nature and able to be completed by December 15, 2024. Please provide a brief project timeline using the month boxes below. ***Be sure to include time to receive any municipal approvals, land-use agreements, request for proposals/contractor bidding process and approvals, impact of potential weather (heat, cold, rain), supply chain lead time, etc.***

NOTE: We anticipate that grantees will receive selection notifications in May and payment in June/July. Projects must be completed by December 15 and After-Action Reports are due December 31, 2024. Please see the [AARP Community Challenge Frequently Asked Questions](#) for more information on the grant cycle timeline.

June: _____

July: _____

August: _____

September: _____

October: _____

November: _____

December: _____

Demonstration Application Continued...

16. Land-Use Approvals. * Do you have landowner permission(s), required municipal/state/federal permit(s) or approval(s), environmental impact study(ies), or other documents that will be required prior to project commencement?

- ☐ Yes
- ☐ In Progress
- ☐ Not Applicable

Please explain: _____

17. Upload one attachment if needed.

NOTE: This is not required, but you may share one document, i.e., designs, map, photos, letters of support, or supporting materials. Please combine multiple items into one file.

Maximum file size: 25 MB

18. Project Type: *

NOTE: Proposals for the project types described below will be prioritized over those that support ongoing programming or events.

- ☐ **Permanent physical** improvements in the community
- ☐ **Temporary demonstrations** that lead to long-term change
- ☐ **New, innovative programming** or services

19. Project Category. * Please select the category below that best describes your project.

- ☐ **Enhancing digital connectivity to prepare and respond to disasters** for residents (especially those age 50-plus), the importance of which is discussed in the [AARP Disaster Resilience Toolkit](#).
- ☐ **Facilitating equitable engagement to reconnect communities** that have been divided by infrastructure (with a focus on people age 50-plus), as highlighted in AARP's award-winning [Before the Highway](#) article series.

Is this project connected to the [Reconnecting Communities and Neighborhoods Grant Program](#) from the U.S. Department of Transportation?

- ☐ Yes
- ☐ No

- ☐ **Implementing housing choice design competitions** that increase community understanding of the benefits of a variety of housing options including [accessory dwelling units](#), [Missing Middle Housing](#), tiny homes and other housing solutions (especially for people age 50-plus), and encourage implementation of policies that enable greater choice in housing.

Demonstration Application Continued...

20. Project Deliverables. * Please select and enter the quantity for the deliverables relevant to your project.
Select all that apply.

Digital Connectivity to Prepare and Respond to Disasters Category Deliverables:

- ☐ Organization will provide and/or distribute **##** technology resources to community members (especially people age 50-plus) to help them to prepare for and respond to disasters.
Quantity: _____
Please describe: _____
- ☐ Organization will deliver **##** trainings and/or community outreach events on digital connectivity to prepare and respond to disasters (with a focus on people age 50-plus).
Quantity: _____
Please describe: _____
- ☐ Organization will serve **##** of community members (with a focus on people age 50-plus).
Quantity: _____
Please describe: _____
- ☐ Organization will recruit and engage **##** of volunteers (with a focus on people age 50-plus) to help meet digital connectivity needs to prepare and respond to disasters.
Quantity: _____
Please describe: _____
- ☐ Other
Quantity: _____
Please describe: _____

Add more deliverables as necessary (max of 5)

Equitable Engagement to Reconnect Communities Category Deliverables:

- ☐ Organization will organize **##** outreach or pop-up events to reconnect communities that have been divided by infrastructure (with a focus on people age 50-plus).
Quantity: _____
Please describe: _____
- ☐ Organization will create **##** resources to engage community members (especially people age 50-plus) in identifying temporary and long-term solutions to reconnecting the neighborhood.
Quantity: _____
Please describe: _____

Demonstration Application Continued...

- ☐ Organization will engage ## of community members (with a focus on people age 50-plus) to participate in the project.
Quantity: _____
Please describe: _____
- ☐ Organization will recruit and engage ## of volunteers (with a focus on people age 50-plus) to support project implementation.
Quantity: _____
Please describe: _____
- ☐ Other
Quantity: _____
Please describe: _____

Add more deliverables as necessary (max of 5)**Housing Choice Design Competitions Category Deliverables:**

- ☐ Organization will host ## design competition(s) to increase housing choice in the community (particularly for people age 50-plus).
Quantity: _____
Please describe: _____
- ☐ Organization will invite ## design students or professionals to participate in the design competition.
Quantity: _____
Please describe: _____
- ☐ Organization will select ## designs to enable greater choice in housing (particularly for people age 50-plus).
Quantity: _____
Please describe: _____
- ☐ Organization will create ## resources or outreach opportunities to inform and educate community members about housing choices (with a focus on people age 50-plus).
Quantity: _____
Please describe: _____
- ☐ Other
Quantity: _____
Please describe: _____

Add more deliverables as necessary (max of 5)

Demonstration Application Continued...

PROJECT NARRATIVE

Please complete each section with 2,000 characters or fewer (including spaces).

21. Organizational Livable Communities Activities. * Please describe: 1) How your organization has been involved in past work to make this community more livable to date (with a focus on people 50-plus). (*Learn more at [What is a Livable Community?](#)*) and 2) How this project will support existing efforts to make this community more livable for all (with a focus on people 50-plus).

22. Community engagement. * Please describe: 1) How residents and local organizations have been engaged in the area's livable communities' activities to date. (*Learn more at [What is a Livable Community?](#)*) and 2) How you will involve them as you execute this grant (with a focus on people 50-plus).

23. Older Adults. * How will your project benefit residents age 50 and over?

24. Role of volunteers. * Will volunteers play a role in the implementation of the Community Challenge project?

- ☐ Yes
☐ No

If yes, please explain how volunteers will be involved in implementing the project:

a. Will volunteers age 50 and older play a role in implementing the project?

- ☐ Yes
☐ No

Please explain:

Demonstration Application Continued...

25. Diversity, Equity, and Inclusion. * Will your project focus on, benefit or engage a specific multicultural or historically marginalized population of older adults and their families in the community change efforts?

☐ Yes

☐ No

If Yes, please select the one or two who will be primarily impacted below.

☐ African American/Black

☐ Hispanic/Latino

☐ Asian American/Pacific Islander

☐ American Indian/Alaska Native

☐ Lesbian, Gay, Bisexual, Transgender and Queer (LGBTQ+)

☐ People with Disabilities

☐ Other Not Listed: _____

Please describe how the effort benefits or engages this population (including any emphasis on people 50-plus and their families).

26. Disparities. * Will your project improve or address existing disparities (including racial or economic) experienced in the community (especially for people age 50 and older)?

☐ Yes

☐ No

Please describe: _____

27. Veterans and Military Families. * Will your project have an emphasis on veterans and their families of all ages (including those age 50 and older)?

☐ Yes

☐ No

Please describe: _____

Demonstration Application Continued...

PROJECT BUDGET

28. Liability insurance requirement. * If selected, organizations will need to carry and maintain comprehensive general liability (and professional liability, if applicable) in an amount not less than one million dollars (\$1,000,000) and workers' compensation insurance in an amount as required by applicable law covering all personnel engaged in the execution of the grant. **Do you acknowledge this liability insurance requirement?**

☐ YES

☐ NO

29. Grant Amount and Budget. * Please include the total grant request and specify all expenses that will be covered by this grant.

NOTES:

- AARP reserves the right to award less funds than requested – applicants should be prepared to discuss how they would scale down their proposal if asked.
- The AARP Community Challenge will typically only award grants that spend 0-15% on indirect, overhead, and staff costs. However, AARP reserves the right to award compelling projects that go beyond this range.
- Project marketing, branding, etc. can and should be included in project budget. Please budget for any banners, stickers, etc. you'll need to purchase for your project to align with the AARP's branding requirements.
- Details on the requirements for insurance, limits on indirect costs and branding are described on the [AARP Community Challenge Frequently Asked Questions](#) webpage.

Enter whole numbers only in the amount field. No \$ dollar sign or cents.

TOTAL GRANT AMOUNT REQUESTED: * \$ _____

Contracted services costs, if any: \$ _____ **Additional Information:** _____

Materials & supplies, if any: \$ _____ **Additional Information:** _____

Travel expenses, if any: \$ _____ **Additional Information:** _____

Marketing, branding, or outreach, if any: \$ _____ **Additional Information:** _____

Liability insurance, if any: \$ _____ **Additional Information:** _____

Indirect, Overhead, and Staff costs, if any: \$ _____ **Additional Information:** _____

Demonstration Application Continued...

30. Matching/Supporting Funds and In-Kind Support. Matching funds are NOT required. Please detail any matching/supporting funds or in-kind support the organization will receive to contribute toward this project. Include volunteer/donated work as in-kind support.

NONPROFIT

Matching Funds/Supporting Funds: \$ _____ Describe In-Kind Support: _____

PRIVATE

Matching Funds/Supporting Funds: \$ _____ Describe In-Kind Support: _____

PUBLIC

Matching Funds/Supporting Funds: \$ _____ Describe In-Kind Support: _____

31. Other Funding. * AARP might be contacted by other potential funders that could be interested in funding projects that were not funded through the AARP Community Challenge. The potential funders may have additional process steps and funding requirements than those of the AARP Community Challenge. If requested, AARP would like to send your contact information, organization name and a short description of your proposal, including the community where the project would take place ("Project Information"). Please note that these projects will be subject to any potential funder's own terms, conditions and review. Please indicate in your application whether or not you give permission to AARP to share your Project Information with other potential funders. If you select "yes," you agree on behalf of yourself and your organization to release AARP and its affiliates and their respective officers, directors, employees, contractors, agents and representatives from all liability associated with sharing the Project Information with potential funders. We will alert you before this Project Information is given to potential funders. **Do you give AARP permission to share this Project Information with other organizations that might be interested in funding your project?**

☐ YES

☐ NO

An opportunity for other possible AARP funding. Please note that by submitting a proposal for the AARP Community Challenge initiative, you and your organization give AARP permission to reach out to you and others at your organization about other possible AARP funding opportunities that your proposal may be eligible for based on the AARP Community Challenge criteria. However, please note that AARP is not obligated in any way to consider your proposal for any additional AARP funding.

NOTIFICATION

When you SUBMIT this application, you will receive a confirmation email within the hour. Please make sure to check your spam folder if you do not see it. If you do NOT receive a submission confirmation, you have NOT submitted successfully. Please go back and make sure you completed ALL required questions and did not go over the text box character limits.

All applicants will be notified of their selection status by email in May. To receive funding, selected applicants must execute and return a binding Memorandum of Understanding and completed financial forms to the AARP National office in a timely manner.



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Marybeth Bergin, Director of Engineering and Traffic
cc:
Date: Tuesday, February 20, 2024
Re: Acknowledge Bids received February 8, 2024 for the Tatum Park-Fields 16 & 18 Lighting Project and accept the base bid and Additive Alternate #2 from Mississippi Power in the amount of \$473,000.00 and \$22,400.00 respectively for a total of \$495,400.00; Authorize the Mayor to execute contracts when prepared.
File Number: 2024-98
Minute Book #

Summary

Acknowledge Bids received February 8, 2024 for the Tatum Park-Fields 16 & 18 Lighting Project and accept the base bid and Additive Alternate #2 from Mississippi Power in the amount of \$473,000.00 and \$22,400.00 respectively for a total of \$495,400.00; Authorize the Mayor to execute contracts when prepared.

Recommendation Statement

I recommend approval of this item.

Please place this on the February 20, 2024 City Council meeting for consideration.

TATUM PARK - FIELDS #16 & #18 LIGHTING PROJECT
CITY OF HATTIESBURG, MISSISSIPPI

BASE BID				Mississippi Power 2992 W. Beach Blvd Gulfport, MS 39502		Buckhaults Electric Service 600 Harrison St. Ellisville, MS 39437		Doleac Electric Co., Inc. 1120 Finlo Drive Hattiesburg, MS 39403		Legacy Electric P O Box 18349 Hattiesburg, MS 39404	
Pay Item	Description	Qty	Unit	Unit Price	Price Extension	Unit Price	Price Extension	Unit Price	Price Extension	Unit Price	Price Extension
1	Tatum Park – Fields 16 Lighting	1	LUMP SUM	\$442,690.00	\$442,690.00	\$454,000.00	\$454,000.00	\$464,970.00	\$464,970.00	\$467,265.00	\$467,265.00
2	Tatum Park – Fields 16 Custom Color Accent Lighting Control	1	LIN. FT.	\$15,310.00	\$15,310.00	\$10,000.00	\$10,000.00	\$13,990.00	\$13,990.00	\$12,100.00	\$12,100.00
3	Allowance – Electrical Service Connection ***	1	LIN. FT.	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
TOTAL BASE BID \$					\$473,000.00		\$479,000.00		\$493,960.00		\$494,365.00

ADDITIVE ALTERNATE #1

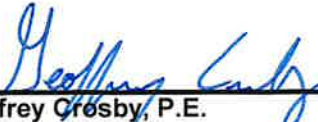
Pay Item	Description	Qty	Unit	Unit Price	Price Extension	Unit Price	Price Extension	Unit Price	Price Extension	Unit Price	Price Extension
4	Tatum Park – Fields 18 Lighting	1	Lump Sum	\$430,690.00	\$430,690.00	\$410,000.00	\$410,000.00	\$412,990.00	\$412,990.00	\$408,700.00	\$408,700.00
5	Tatum Park – Fields 18 Custom Color Accent Lighting Control	1	Lump Sum	\$15,310.00	\$15,310.00	\$10,000.00	\$10,000.00	\$13,990.00	\$13,990.00	\$12,100.00	\$12,100.00
TOTAL ADD ALT #1 \$					\$446,000.00		\$420,000.00		\$426,980.00		\$420,800.00

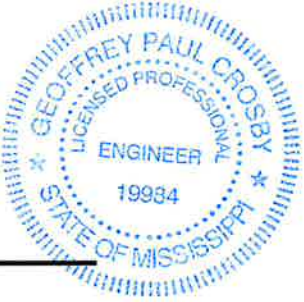
ADDITIVE ALTERNATE #2

Pay Item	Description	Qty	Unit	Unit Price	Price Extension	Unit Price	Price Extension	Unit Price	Price Extension	Unit Price	Price Extension
6	Tatum Park – Fields 16 Video Streaming	1	Lump Sum	\$22,400.00	\$22,400.00	\$27,700.00	\$27,700.00	\$27,500.00	\$27,500.00	\$26,950.00	\$26,950.00
TOTAL ADD ALT #2 \$					\$22,400.00		\$27,700.00		\$27,500.00		\$26,950.00

TOTAL BASE BID				\$473,000.00	\$479,000.00	\$493,960.00	\$494,365.00
TOTAL BASE BID + ADDITIVE ALTERNATE #1				\$919,000.00	\$899,000.00	\$920,940.00	\$915,165.00
TOTAL BASE BID + ADDITIVE ALTERNATE #2				\$495,400.00	\$506,700.00	\$521,460.00	\$521,315.00
TOTAL BASE BID + ADDITIVE ALTERNATES #1 & #2				\$941,400.00	\$926,700.00	\$948,440.00	\$942,115.00

I certify this to be a true & accurate Bid Tabulation of bids received @ 10:00a.m., Thursday, February 8th, 2024 for the City of Hattiesburg - Tatum Park - Fields #16 & #18 Lighting Project.


Geoffrey Crosby, P.E.
Mississippi Registration No. 19984





February 12, 2024
N-S Project No. 17433.000

Toby Barker
Mayor
City of Hattiesburg
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

REFERENCE: TATUM PARK – FIELDS #16 & #18 LIGHTING PROJECT
HATTIESBURG, MISSISSIPPI

Dear Mayor Barker:

Enclosed for your records is one (1) copy of the Certified Bid Tabulation for the bids received for the referenced project. As you are aware, there were four (4) bids submitted, opened, and read at the bid opening on February 8th, 2024, at 10:00 am. Upon review and tabulation of the bid received and opened, Mississippi Power was the lowest bidder in the amount of \$473,000.00 (Base Bid Only). It is our understanding that the City would like to award the Base Bid and Additive Alternate No. 2. Similarly, the lowest bid using the combination of the Base Bid (\$473,000.00) and Additive Alternate No. 2 (\$22,400.00) in the amount of \$495,400.00 was also received by Mississippi Power.

Neel-Schaffer therefore recommends that the City of Hattiesburg review the bid submitted by Mississippi Power and award the project to the lowest and best bidder.

Sincerely,

NEEL-SCHAFFER, INC.

Geoffrey Crosby, P.E.
Assistant Engineer Manager

Enclosures

engineers | planners | surveyors | environmental scientists | landscape architects

P: 601.545.1565 | F: 601.545.2267

704 Hardy Street
Hattiesburg, MS 39401

www.neel-schaffer.com





Memorandum

To: Mayor Toby Barker and Members of City Council
From: Marybeth Bergin, Director of Engineering and Traffic
cc:
Date: Tuesday, February 20, 2024
Re: Acknowledge receipt of closeout documents for the Jaycee Park Parking Lot project, approve payment of final pay application from the contractor and approve final acceptance of the project.
File Number: 2024-92
Minute Book #

Summary

Acknowledge receipt of closeout documents for the Jaycee Park Parking Lot project, approve payment of final pay application from the contractor and approve final acceptance of the project.

Recommendation Statement

I recommend approval of this item.

Please place this on the February 20, 2024 City Council meeting for consideration.

AIA® Document G702® – 1992

Application and Certificate for Payment

TO OWNER: City of Hattiesburg P.O. Box 1898 Hattiesburg, MS 39403	PROJECT: Jaycee Park Parking Lot 301 Lurty Avenue	APPLICATION NO: FINAL PERIOD TO: February 05, 2024 CONTRACT FOR: General Construction CONTRACT DATE: December 28, 2022 PROJECT NOS: / /
FROM CONTRACTOR: Mr. John W. Chain JW Chain Contractors, LLC P.O. Box 16837 Hattiesburg, MS 39404	VIA ARCHITECT: Hand Delivery Neil-Schaffer, Inc. 704 Hardy Street Hattiesburg, MS 39401	Distribution to: OWNER: ☐ ARCHITECT: ☒ CONTRACTOR: ☐ FIELD: ☐ OTHER: ☐

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G703®, Continuation Sheet, is attached.

1. ORIGINAL CONTRACT SUM	\$1,049,620.17
2. NET CHANGE BY CHANGE ORDERS	-\$109,649.47
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$939,970.70
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$939,970.70
5. RETAINAGE:	
a. 0 % of Completed Work (Column D + E on G703)	\$0.00
b. 0 % of Stored Material (Column F on G703)	\$0.00
Total Retainage (Lines 5a + 5b or Total in Column I of G703)	\$0.00
6. TOTAL EARNED LESS RETAINAGE	\$939,970.70
(Line 4 Less Line 5 Total)	
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$892,972.16
(Line 6 from prior Certificate)	
8. CURRENT PAYMENT DUE	\$46,998.54
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$0.00

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$0.00	\$109,649.47
Total approved this Month	\$0.00	\$0.00
TOTALS	\$0.00	\$109,649.47
NET CHANGES by Change Order		-\$109,649.47

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By: John W. Chain
State of: Mississippi

County of: Lamar

Subscribed and sworn to before
me this 6TH day of FEBRUARY 2024

Notary Public: Tyler W. Miller

My Commission expires: April 07, 2027



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$46,998.54

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: Korey Hand Date: 2/8/24

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

Handwritten signature

ps/vs





AIA® Document G703® – 1992

Continuation Sheet

AIA Document G702®, Application and Certification for Payment, or G732™, Application and Certificate for Payment, Construction Manager as Adviser Edition, containing Contractor's signed certification is attached.
Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 009
APPLICATION DATE: February 05, 2024
PERIOD TO: February 05, 2024
ARCHITECT'S PROJECT NO:

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G÷C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
1-202-B	Removal of Asphalt Pavement, All Depths	16,467.50	32,547.58	0.00	0.00	32,547.58	197.65%	-16,080.08	0.00
2-202-B	Removal of Concrete Pavement, All Depths	1,966.25	8,257.46	0.00	0.00	8,257.46	419.96%	-6,291.21	0.00
3-202-B	Removal of Curb and Gutter, All Types	1,494.00	5,854.09	0.00	0.00	5,854.09	391.84%	-4,360.09	0.00
4-202-B	Removal of Metal Fencing and Posts, Incl. Foundations	1,792.80	1,517.24	0.00	0.00	1,517.24	84.63%	275.56	0.00
5-202-B	Removal of Wooden Lightposts, Incl. Cables and Guys	1,792.52	1,792.52	0.00	0.00	1,792.52	100.00%	0.00	0.00
6-202-B	Removal of Sign, Incl. Post and Foundations	601.09	601.09	0.00	0.00	601.09	100.00%	0.00	0.00
7-202-B	Removal of Trees, 6" and Above	33,460.00	33,460.00	0.00	0.00	33,460.00	100.00%	0.00	0.00
8-202-B	Removal of Electrical Equipment	1,792.50	1,792.50	0.00	0.00	1,792.50	100.00%	0.00	0.00
9-203-A	Unclassified Excavation, FM, AH	3,735.00	3,735.00	0.00	0.00	3,735.00	100.00%	0.00	0.00
10-203-EX	Borrow Excavation, AH, FME, Class B7-6	33,900.00	33,900.00	0.00	0.00	33,900.00	100.00%	0.00	0.00
11-203-EX	Borrow Excavation, AH FME, Class B9	7,170.00	7,170.00	0.00	0.00	7,170.00	100.00%	0.00	0.00
12-203-G	Excess Excavation, FM, AH	27,637.50	27,637.50	0.00	0.00	27,637.50	100.00%	0.00	0.00

AIA Document G703 – 1992. Copyright © 1963, 1965, 1966, 1967, 1970, 1978, 1983 and 1992. All rights reserved. "The American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 17:34:04 ET on 02/05/2024 under Order No.3104239550 which expires on 10/16/2024, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.

User Notes:

(3B9ADAAD)

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G÷C)		
13-209-A	Geotextile Stabilization, Type VI, Non-Woven	11,521.00	11,521.00	0.00	0.00	11,521.00	100.00%	0.00	0.00
14-211-A	Topsoil for Slope Treatment, From Right of Way	13,440.00	1,120.00	0.00	0.00	1,120.00	8.33%	12,320.00	0.00
15-211-A	Topsoil for Slope Treatment, Contractor Furnished	11,950.00	1,792.50	0.00	0.00	1,792.50	15.00%	10,157.50	0.00
16-216-A	Solid Sodding, Centipede	26,029.50	28,804.48	0.00	0.00	28,804.48	110.66%	-2,774.98	0.00
17-219-A	Watering	10,700.00	0.00	0.00	0.00	0.00	0.00%	10,700.00	0.00
18-234-A	Temporary Silt Fence	9,680.00	4,928.00	0.00	0.00	4,928.00	50.91%	4,752.00	0.00
19-237-A	Wattles, 20"	4,482.50	358.60	0.00	0.00	358.60	8.00%	4,123.90	0.00
20-246-A	Sandbags	2,988.00	0.00	0.00	0.00	0.00	0.00%	2,988.00	0.00
21-304-G	Size 610 Crushed Stone Base, AEA	47,500.00	45,125.00	0.00	0.00	45,125.00	95.00%	2,375.00	0.00
22-308-A	Cement	38,001.60	0.00	0.00	0.00	0.00	0.00%	38,001.60	0.00
23-308-B	Soil-Cement-Water Mixing, Optional Mixers, Base	24,817.00	0.00	0.00	0.00	0.00	0.00%	24,817.00	0.00
24-403-A	19-mm, ST, Asphalt Pavement	113,795.50	99,261.19	0.00	0.00	99,261.19	87.23%	14,534.31	0.00
25-403-A	9.5-mm, ST, Asphalt Pavement	92,011.20	89,811.39	0.00	0.00	89,811.39	97.61%	2,199.81	0.00
26-406-D	Fine Milling of Bituminous Pavement, All Depths	11,295.00	8,418.54	0.00	0.00	8,418.54	74.53%	2,876.46	0.00
27-	Asphalt for Tack Coat	1,800.00	828.00	0.00	0.00	828.00	46.00%	972.00	0.00

A	B	C	D	E	F	G		H	I
ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G÷C)	BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
407-A									
28-601-B	Class "B" Structural Concrete, Minor Structures	16,591.44	14,379.25	0.00	0.00	14,379.25	86.67%	2,212.19	0.00
29-602-A	Reinforcing Steel	3,888.00	3,104.99	0.00	0.00	3,104.99	79.86%	783.01	0.00
30-603-CA	15" Reinforced Concrete Pipe, Class III, Rubber Type Gaskets	10,668.96	11,299.92	0.00	0.00	11,299.92	105.91%	-630.96	0.00
31-603-CA	24" Reinforced Concrete Pipe, Class III, Rubber Type Gaskets	5,592.96	6,214.40	0.00	0.00	6,214.40	111.11%	-621.44	0.00
32-604-A	Castings	5,373.54	5,373.54	0.00	0.00	5,373.54	100.00%	0.00	0.00
33-604-B	Gratings	956.31	956.31	0.00	0.00	956.31	100.00%	0.00	0.00
34-608-B	Concrete Sidewalk, with Reinforcement	83,172.00	97,693.14	0.00	0.00	97,693.14	117.46%	-14,521.14	0.00
35-609-D	Combination Concrete Curb and Gutter, Type I Modified	57,729.00	53,988.16	0.00	0.00	53,988.16	93.52%	3,740.84	0.00
36-618-A	Maintenance of Traffic	22,669.15	22,669.15	0.00	0.00	22,669.15	100.00%	0.00	0.00
37-620-A	Mobilization	73,642.75	73,642.75	0.00	0.00	73,642.75	100.00%	0.00	0.00
38-699-A	Roadway Construction Stakes	20,912.50	20,912.50	0.00	0.00	20,912.50	100.00%	0.00	0.00
39-628-F	Legend Handicap Symbol, Blue ADA	2,868.00	2,868.00	0.00	0.00	2,868.00	100.00%	0.00	0.00
40-628-G	6" Cold Plastic Detail Stripe, Blue ADA	2,210.75	1,830.74	0.00	0.00	1,830.74	82.81%	380.01	0.00
41-626-G	Thermoplastic Detail Stripe, White	12,318.80	10,378.89	0.00	0.00	10,378.89	84.25%	1,939.91	0.00

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D + E + F)		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD			% (G÷C)		
42-626-H	Thermoplastic Legend, White	3,514.28	4,443.05	0.00	0.00	4,443.05	126.43%	-928.77	0.00
43-630-A	Standard Roadside Signs, Sheet Aluminum, 0.080" Thickness	1,275.12	1,124.42	0.00	0.00	1,124.42	88.18%	150.70	0.00
44-630-C	Steel U-Section Posts, 3.0 lb/ft	1,323.07	1,323.07	0.00	0.00	1,323.07	100.00%	0.00	0.00
45-682-A	Underground Branch Circuit, AWG 8, 3 Conductor	23,664.00	22,111.05	0.00	0.00	22,111.05	93.44%	1,552.95	0.00
46-684-A	Pole Foundations, 24" Diameter	56,786.56	43,228.77	0.00	0.00	43,228.77	76.13%	13,557.79	0.00
47-683-PP	Lighting Assembly, Low Mast, LED, Type 20-1-0-110	29,759.13	29,759.13	0.00	0.00	29,759.13	100.00%	0.00	0.00
48-683-PP	Lighting Assembly, Low Mast, LED, Type 20-1-0-135	40,238.04	40,238.04	0.00	0.00	40,238.04	100.00%	0.00	0.00
49-637-C	Traffic Signal Conduit, Underground, Type 2, 2"	597.60	150.00	0.00	0.00	150.00	25.10%	447.60	0.00
50-637-D	Traffic Signal Conduit, Underground, Drilled or Jacked, Type 4, 2"	2,509.50	2,509.50	0.00	0.00	2,509.50	100.00%	0.00	0.00
51-682-F	Secondary Power Controller	19,538.25	19,538.25	0.00	0.00	19,538.25	100.00%	0.00	0.00
CO 1	Change Order #1	-109,649.47	-109,649.47	109,649.47	0.00	0.00	0.00%	-109,649.47	0.00
	GRAND TOTAL	\$939,970.70	\$830,321.23	\$109,649.47	\$0.00	\$939,970.70	100.00%	\$0.00	\$0.00



AIA® Document G903MS™ – 2022

WAIVER AND RELEASE UPON FINAL PAYMENT

STATE OF MISSISSIPPI

COUNTY OF LAMAR

THE UNDERSIGNED MECHANIC AND/OR MATERIALMAN HAS BEEN EMPLOYED BY JW CHAIN CONTRACTORS, LLC (NAME OF CONTRACTOR) TO FURNISH SOD, CONCRETE SIDEWALKS AND CURBS (DESCRIBE MATERIALS AND/OR LABOR) FOR THE CONSTRUCTION OF IMPROVEMENTS KNOWN AS JAYCEE PARK FIELD IMPROVEMENTS (TITLE OF THE PROJECT OR BUILDING) WHICH IS LOCATED IN THE CITY OF HATTIESBURG, MS, COUNTY OF FORREST, AND IS OWNED BY CITY OF HATTIESBURG (NAME OF OWNER) AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

208 NORTH HUTCHISON AVENUE, HATTIESBURG MISSISSIPPI
(DESCRIBE THE PROPERTY UPON WHICH THE IMPROVEMENTS WERE MADE BY USING EITHER A METES AND BOUNDS DESCRIPTION, THE LAND LOT DISTRICT, BLOCK AND LOT NUMBER, OR STREET ADDRESS OF THE PROJECT.)

UPON THE RECEIPT OF THE SUM OF \$7,516.12, THE MECHANIC AND/OR MATERIALMAN WAIVES AND RELEASES ANY AND ALL LIENS OR CLAIMS OF LIENS IT HAS UPON THE FOREGOING DESCRIBED PROPERTY OR ANY RIGHTS AGAINST ANY LABOR AND/OR MATERIAL BOND ON ACCOUNT OF LABOR OR MATERIALS, OR BOTH, FURNISHED BY THE UNDERSIGNED TO OR ON ACCOUNT OF SAID CONTRACTOR FOR SAID PROPERTY.

Brandy Easterling
SIGNATURE

BY: Brandy Easterling
RJM-MCQUEEN CONTRACTING, INC.

(PRINT NAME)

ITS: CFO

(PRINT TITLE)



SWORN TO AND SUBSCRIBED BEFORE ME, THIS THE 24th DAY OF FEBRUARY, 2024.

Sandra Ingram
NOTARY PUBLIC

NOTICE: WHEN YOU EXECUTE AND SUBMIT THIS DOCUMENT, YOU SHALL BE CONCLUSIVELY DEEMED TO HAVE BEEN PAID IN FULL THE AMOUNT STATED ABOVE, EVEN IF YOU HAVE NOT ACTUALLY RECEIVED THE PAYMENT. SIXTY (60) DAYS AFTER THE DATE STATED ABOVE UNLESS YOU FILE EITHER AN AFFIDAVIT OF NONPAYMENT OR A CLAIM OF LIEN BEFORE THE EXPIRATION OF THE SIXTY-DAY PERIOD. THE FAILURE TO INCLUDE THIS NOTICE LANGUAGE ON THE FACE OF THE FORM SHALL RENDER THE FORM UNENFORCEABLE AND INVALID AS A WAIVER AND RELEASE UNDER SECTION 85-7-419, MISSISSIPPI CODE OF 1972.

[Signature]
SIGNATURE

BY: Mr. John W. Chain

(PRINT NAME)

ITS: President

(PRINT TITLE)

SWORN TO AND SUBSCRIBED BEFORE ME, THIS THE 6TH DAY OF FEBRUARY

NOTARY PUBLIC

Tyler W. Miller



This document has important legal consequences and its use is governed by state law. Statutes and regulations applicable to this document and its use may change without notice. Before each use, users should consult with their attorney with respect to its completion or use.

 AIA® Document G903MS™ – 2022

WAIVER AND RELEASE UPON FINAL PAYMENT

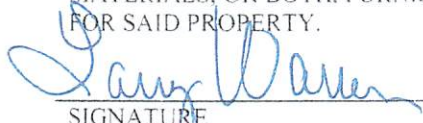
STATE OF MISSISSIPPI

COUNTY OF LAMAR

THE UNDERSIGNED MECHANIC AND/OR MATERIALMAN HAS BEEN EMPLOYED BY JW CHAIN CONTRACTORS, LLC (NAME OF CONTRACTOR) TO FURNISH CEMENT & ASPHALT PAVING (DESCRIBE MATERIALS AND/OR LABOR) FOR THE CONSTRUCTION OF IMPROVEMENTS KNOWN AS JAYCEE PARK FIELD IMPROVEMENTS (TITLE OF THE PROJECT OR BUILDING) WHICH IS LOCATED IN THE CITY OF HATTIESBURG, MS, COUNTY OF FORREST, AND IS OWNED BY CITY OF HATTIESBURG (NAME OF OWNER) AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

208 NORTH HUTCHISON AVENUE, HATTIESBURG MISSISSIPPI
(DESCRIBE THE PROPERTY UPON WHICH THE IMPROVEMENTS WERE MADE BY USING EITHER A METES AND BOUNDS DESCRIPTION, THE LAND LOT DISTRICT, BLOCK AND LOT NUMBER, OR STREET ADDRESS OF THE PROJECT.)

UPON THE RECEIPT OF THE SUM OF \$7,785.43, THE MECHANIC AND/OR MATERIALMAN WAIVES AND RELEASES ANY AND ALL LIENS OR CLAIMS OF LIENS IT HAS UPON THE FOREGOING DESCRIBED PROPERTY OR ANY RIGHTS AGAINST ANY LABOR AND/OR MATERIAL BOND ON ACCOUNT OF LABOR OR MATERIALS, OR BOTH, FURNISHED BY THE UNDERSIGNED TO OR ON ACCOUNT OF SAID CONTRACTOR FOR SAID PROPERTY.


SIGNATURE

BY: Larry Warren
WARREN & WARREN ASPHALT PAVING, LLC

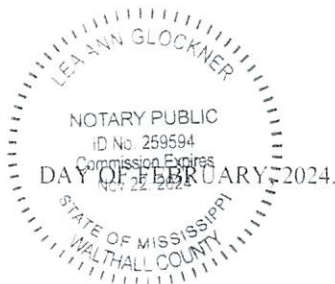
(PRINT NAME)

ITS: President

(PRINT TITLE)

SWORN TO AND SUBSCRIBED BEFORE ME, THIS THE


NOTARY PUBLIC



NOTICE: WHEN YOU EXECUTE AND SUBMIT THIS DOCUMENT, YOU SHALL BE CONCLUSIVELY DEEMED TO HAVE BEEN PAID IN FULL THE AMOUNT STATED ABOVE, EVEN IF YOU HAVE NOT ACTUALLY RECEIVED THE PAYMENT, SIXTY (60) DAYS AFTER THE DATE STATED ABOVE UNLESS YOU FILE EITHER AN AFFIDAVIT OF NONPAYMENT OR A CLAIM OF LIEN BEFORE THE EXPIRATION OF THE SIXTY-DAY PERIOD. THE FAILURE TO INCLUDE THIS NOTICE LANGUAGE ON THE FACE OF THE FORM SHALL RENDER THE FORM UNENFORCEABLE AND INVALID AS A WAIVER AND RELEASE UNDER SECTION 85-7-419, MISSISSIPPI CODE OF 1972.


SIGNATURE

BY: Mr. John W. Chain

(PRINT NAME)

ITS: President

(PRINT TITLE)

SWORN TO AND SUBSCRIBED BEFORE ME, THIS THE 6TH DAY OF FEBRUARY, 2024.

NOTARY PUBLIC

Tyler W. Miller



This document has important legal consequences, and its use is governed by state law. Statutory and legal requirements applicable to this document and its use may change without notice. Before each use, users should consult with an attorney with respect to its completion or use.

**CONSENT OF
SURETY COMPANY
TO FINAL PAYMENT**

OWNER ☐
ARCHITECT ☐
CONTRACTOR ☐
SURETY ☐
OTHER ☐

AIA DOCUMENT G707

Bond No. GSA1400474

PROJECT:
(name, address)

TO (Owner)

City of Hattiesburg
200 Forrest Street
Hattiesburg, MS 39401

ARCHITECT'S PROJECT NO:

CONTRACT FOR: Jaycee Park Parking Improvements

CONTRACT DATE:

CONTRACTOR: J W Chain Contractors, LLC
P. O. Box 16837 Hattiesburg, MS 39404

In accordance with the provisions of the Contract between the Owner and the Contractor as indicated above, the
(here insert name and address of Surety Company)

The Gray Casualty & Surety Company
P.O. Box 6202 , Metairie, LA 70009-6202

, SURETY COMPANY,

on bond of (here insert name and address of Contractor)

J W Chain Contractors, LLC
P. O. Box 16837 Hattiesburg, MS 39404

, CONTRACTOR,

hereby approves of the final payment to the Contractor, and agrees that final payment to the Contractor shall not
relieve the Surety Company of any of its obligations to (here insert name and address of Owner)

City of Hattiesburg
200 Forrest Street Hattiesburg, MS 39401

, OWNERS,

as set forth in the said Surety Company's bond.

IN WITNESS WHEREOF,
the Surety Company has hereunto set its hand this 31st day of January, 2024 .

The Gray Casualty & Surety Company
Surety Company

Signature of Authorized Representative

Fielden Mitts, Attorney-in-Fact

Title

Attest:
(Seal):

NOTE: This form is to be used as a companion document to AIA DOCUMENT G706, CONTRACTOR'S AFFIDAVIT OF PAYMENT OF DEBTS AND
CLAIMS, Current Edition



**THE GRAY INSURANCE COMPANY
THE GRAY CASUALTY & SURETY COMPANY**

GENERAL POWER OF ATTORNEY

Bond Number: GSA1400474

Principal: J W Chain Contractors, LLC

Obligee: City of Hattiesburg

KNOW ALL BY THESE PRESENTS, THAT The Gray Insurance Company and The Gray Casualty & Surety Company, corporations duly organized and existing under the laws of Louisiana, and having their principal offices in Metairie, Louisiana, do hereby make, constitute, and appoint: Fielden Mitts

on behalf of each of the Companies named above its true and lawful Attorney(s)-in-Fact, to make, execute, seal and deliver, for and on its behalf and as its deed, bonds, or other writings obligatory in the nature of a bond, as surety, contracts of suretyship as are or may be required or permitted by law, regulation, contract or otherwise, provided that no bond or undertaking or contract of suretyship executed under this authority shall exceed the amount of
\$25,000,000.00.

This Power of Attorney is granted and is signed by facsimile under and by the authority of the following Resolutions adopted by the Boards of Directors of both The Gray Insurance Company and The Gray Casualty & Surety Company at meetings duly called and held on the 26th day of June, 2003.

"RESOLVED, that the President, Executive Vice President, any Vice President, or the Secretary be and each or any of them hereby is authorized to execute a power of Attorney qualifying the attorney named in the given Power of Attorney to execute on behalf of the Company bonds, undertakings, and all contracts of surety, and that each or any of them is hereby authorized to attest to the execution of such Power of Attorney, and to attach the seal of the Company; and it is

FURTHER RESOLVED, that the signature of such officers and the seal of the Company may be affixed to any such Power of Attorney or to any certificate relating thereto by facsimile, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be binding upon the Company now and in the future when so affixed with regard to any bond, undertaking or contract of surety to which it is attached.

IN WITNESS WHEREOF, The Gray Insurance Company and The Gray Casualty & Surety Company have caused their official seals to be hereinto affixed, and these presents to be signed by their authorized officers this 28th day of October, 2021.



By:

Michael T. Gray

Michael T. Gray
President
The Gray Insurance Company

Cullen S. Piske

Cullen S. Piske
President
The Gray Casualty & Surety Company



State of Louisiana

ss:

Parish of Jefferson

On this 28th day of October, 2021, before me, a Notary Public, personally appeared Michael T. Gray, President of The Gray Insurance Company, and Cullen S. Piske, President of The Gray Casualty & Surety Company, personally known to me, being duly sworn, acknowledged that they signed the above Power of Attorney and affixed the seals of the companies as officers of, and acknowledged said instrument to be the voluntary act and deed, of their companies.



Leigh Anne Henican
Notary Public
Notary ID No. 92653
Orleans Parish, Louisiana

Leigh Anne Henican

Leigh Anne Henican
Notary Public, Parish of Orleans State of Louisiana
My Commission is for Life

I, Mark S. Manguno, Secretary of The Gray Insurance Company, do hereby certify that the above and forgoing is a true and correct copy of a Power of Attorney given by the companies, which is still in full force and effect. IN WITNESS WHEREOF, I have set my hand and affixed the seals of the Company this 31st day of January, 2024.

Mark Manguno

I, Leigh Anne Henican, Secretary of The Gray Casualty & Surety Company, do hereby certify that the above and forgoing is a true and correct copy of a Power of Attorney given by the companies, which is still in full force and effect. IN WITNESS WHEREOF, I have set my hand and affixed the seals of the Company this 31st day of January, 2024.

Leigh Anne Henican





February 7th, 2024

City of Hattiesburg
200 Forrest Street
Hattiesburg, MS 39401

Regarding Project: Jaycee Park Parking Improvements
Owner: City of Hattiesburg

We hereby guarantee all work performed by us on the above referenced project to be free from defective materials and workmanship for a period of one year, which will begin on October 3rd of 2023 and continue until October 3rd of 2024.

Within the guarantee period, if repairs or changes are requested in connection with guaranteed work which, in the opinion of the Owner, are rendered necessary as a result of the use of materials, equipment or workmanship which are inferior, defective or not in accordance with the terms of the contract, we the Contractor shall promptly, upon receipt of notice from and without expense to the Owner, place in satisfactory condition in every particular, all such guaranteed work, correct all defects therein and make good all damages to the building, site equipment or contents thereof which, in the opinion of the Owner, is the result of the use of materials, equipment or workmanship which are inferior, defective or not in accordance with the terms of the contract; and make good any work or materials or the equipment and contents of said buildings or site disturbed in fulfilling any such guarantee.

Signed



John W. Chain
President
JW Chain Contractors, LLC



AIA® Document G706®A – 1994

Contractor's Affidavit of Release of Liens

PROJECT: *(Name and address)*
Jaycee Park Parking Lot
301 Lurty Avenue

TO OWNER: *(Name and address)*
City of Hattiesburg
P.O. Box 1898, Hattiesburg, MS
39403

ARCHITECT'S PROJECT NUMBER:
Jaycee Park Parking Improvements
CONTRACT FOR: General
Construction
CONTRACT DATED: 12/28/2022

OWNER: ☒
ARCHITECT: ☒
CONTRACTOR: ☐
SURETY: ☐
OTHER: ☐

STATE OF: Mississippi
COUNTY OF: Lamar

The undersigned hereby certifies that to the best of the undersigned's knowledge, information and belief, except as listed below, the Releases or Waivers of Lien attached hereto include the Contractor, all Subcontractors, all suppliers of materials and equipment, and all performers of Work, labor or services who have or may have liens or encumbrances or the right to assert liens or encumbrances against any property of the Owner arising in any manner out of the performance of the Contract referenced above.

EXCEPTIONS:

SUPPORTING DOCUMENTS ATTACHED HERETO:

1. Contractor's Release or Waiver of Liens, conditional upon receipt of final payment.
2. Separate Releases or Waivers of Liens from Subcontractors and material and equipment suppliers, to the extent required by the Owner, accompanied by a list thereof.

CONTRACTOR: *(Name and address)*
JW Chain Contractors, LLC
20 Hegwood Road, Hattiesburg, MS 39402

BY:

(Signature of authorized representative)

John W. Chain, President
(Printed name and title)

Subscribed and sworn to before me on this date: 2/6/24

Notary Public: Tyler Miller
My Commission Expires: 04/07/2027





AIA® Document G903MS™ – 2022

WAIVER AND RELEASE UPON FINAL PAYMENT

STATE OF MISSISSIPPI

COUNTY OF LAMAR

THE UNDERSIGNED MECHANIC AND/OR MATERIALMAN HAS BEEN EMPLOYED BY JW CHAIN CONTRACTORS, LLC (NAME OF CONTRACTOR) TO FURNISH ELECTRIC (DESCRIBE MATERIALS AND/OR LABOR) FOR THE CONSTRUCTION OF IMPROVEMENTS KNOWN AS JAYCEE PARK FIELD IMPROVEMENTS (TITLE OF THE PROJECT OR BUILDING) WHICH IS LOCATED IN THE CITY OF HATTIESBURG, MS, COUNTY OF FORREST, AND IS OWNED BY CITY OF HATTIESBURG (NAME OF OWNER) AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

208 NORTH HUTCHISON AVENUE, HATTIESBURG MISSISSIPPI
(DESCRIBE THE PROPERTY UPON WHICH THE IMPROVEMENTS WERE MADE BY USING EITHER A METES AND BOUNDS DESCRIPTION, THE LAND LOT DISTRICT, BLOCK AND LOT NUMBER, OR STREET ADDRESS OF THE PROJECT.)

UPON THE RECEIPT OF THE SUM OF \$7,442.65, THE MECHANIC AND/OR MATERIALMAN WAIVES AND RELEASES ANY AND ALL LIENS OR CLAIMS OF LIENS IT HAS UPON THE FOREGOING DESCRIBED PROPERTY OR ANY RIGHTS AGAINST ANY LABOR AND/OR MATERIAL BOND ON ACCOUNT OF LABOR OR MATERIALS, OR BOTH, FURNISHED BY THE UNDERSIGNED TO OR ON ACCOUNT OF SAID CONTRACTOR FOR SAID PROPERTY.

SIGNATURE

BY: Mr. Bobby L. Chain, Jr.
LEGACY ELECTRIC

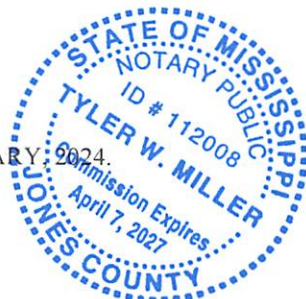
(PRINT NAME)

ITS: President

(PRINT TITLE)

SWORN TO AND SUBSCRIBED BEFORE ME, THIS THE 3RD DAY OF FEBRUARY, 2024.

NOTARY PUBLIC



NOTICE: WHEN YOU EXECUTE AND SUBMIT THIS DOCUMENT, YOU SHALL BE CONCLUSIVELY DEEMED TO HAVE BEEN PAID IN FULL THE AMOUNT STATED ABOVE, EVEN IF YOU HAVE NOT ACTUALLY RECEIVED THE PAYMENT, SIXTY (60) DAYS AFTER THE DATE STATED ABOVE UNLESS YOU FILE EITHER AN AFFIDAVIT OF NONPAYMENT OR A CLAIM OF LIEN BEFORE THE EXPIRATION OF THE SIXTY-DAY PERIOD. THE FAILURE TO INCLUDE THIS NOTICE LANGUAGE ON THE FACE OF THE FORM SHALL RENDER THE FORM UNENFORCEABLE AND INVALID AS A WAIVER AND RELEASE UNDER SECTION 85-7-419, MISSISSIPPI CODE OF 1972.

SIGNATURE

BY: Mr. John W. Chain

(PRINT NAME)

ITS: President

(PRINT TITLE)

SWORN TO AND SUBSCRIBED BEFORE ME, THIS THE 6TH DAY OF FEBRUARY, 2024.



NOTARY PUBLIC



This document has important legal consequences, and its use is governed by state law. Statutory and legal requirements applicable to this document and its use may change without notice. Before each use, users should consult with an attorney with respect to its completion or use.



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Kermas Eaton, City Clerk
cc: Sherrocko Stewart, Fire Chief
Date: Tuesday, February 20, 2024
Re: Ratification of an agreement between the City of Hattiesburg Fire Department and the Mississippi State Fire Academy to administer the NFPA 1521 Safety Officer Program.
File Number: 2024-90
Minute Book #

Summary

Ratification of agreement between the City and MS State Fire Academy to administer the Safety Officer NFPA 1521 Program.

Recommendation Statement

Please place this on the February 20, 2024 City Council meeting for consideration.



Kelly Elliott
Executive Director

MISSISSIPPI STATE FIRE ACADEMY

DIVISION OF MISSISSIPPI DEPARTMENT OF INSURANCE DEPARTMENT



Mike Chaney
Insurance Commissioner

1 Fire Academy U.S.A. | Jackson, Mississippi | 39208-9600 | 601-932-2444

Memorandum of Understanding (Rev. 1/2022)

This Memorandum of Understanding is entered into between the Mississippi State Fire Academy (MSFA), #1 Fire Academy USA, Jackson, MS 39208 (Rankin County Mississippi) and the following Customer:

Customer Name: Hattiesburg Fire Department
Address: 53 Academy Drive
City, State Zip: Hattiesburg, MS 39428
Phone: 601-545-4650
Fax:
Federal ID Number: _____
Contact Person/Title: Cody Keys/Training Officer
Email Address: ckeys@hattiesburgms.com

1. DATE(S) OF SERVICE: January 22nd – 26th, 2024

2. LOCATION FOR SERVICE TO BE PERFORMED: Hattiesburg Fire Department

3. DESCRIPTION OF SERVICE TO BE PROVIDED TO CUSTOMER Mississippi State Fire Academy (MSFA) shall provide the course **NFPA 1521 Safety Officer – field delivery**. Academy Staff will provide the local course coordinator a complete package to manage the delivery of the course. **No books are included.** MSFA will administer all written and skill examinations.

Examination dates must be approved by MSFA personnel. All communications concerning test scores, student activities, etc. shall be between the MSFA coordinator and the local course manager. Certificate will be issued upon successful completion of course.

All documents and curriculum provided to you from the MSFA is the property of MSFA and cannot be duplicated for use outside of this delivery. **No books are included, and customer is wholly responsible for purchasing any required books through the textbook publisher.**

4. NUMBER OF STUDENTS THIS MEMORANDUM OF UNDERSTANDING APPLIES TO:

Minimum Number: _____ Maximum Number: 20

5. SERVICE FEE: Total Cost: \$15,000.00 And/or Cost Per Student: \$750.00/student
\$750.00 x twenty (20) students = \$15,000.00

Customer agrees to pay the service fee for the minimum number of seats being reserved herein, regardless of whether the minimum number of students actually attends the training.

If a Purchase Order is required for this service, indicate so and provide a purchase order number and/or copy of the purchase order:

Please note : If there is more than one department/organization entering this agreement for this course and the fee is split between the departments/organizations, the cost per student is based on the provided number of students. If the number of students from participating departments/organizations changes, the cost per student will change. However, the total of the fees will equal the total cost above and will be split between the participating departments/organizations.

If on Academy campus Monday through Thursday, are meals to be provided: ☐ Yes ☒ No If Yes, indicate which meals are provided: ___ Breakfast served 6:30 a.m. to 7 15 a.m. ___ Lunch served 11 30 a.m. to 12:45 p.m.

If on Academy campus Monday through Thursday, are dorm beds requested: ☐ Yes ___ # of Beds ☒ No

Note: An invoice will be submitted to the customer upon completion of the service. If a purchase order number is required from your company, please fill in the appropriate blocks on this form. Payment for services is due within thirty (30) days of completion of services and receipt of invoice.

Mississippi State Fire Academy | Fax 601-932-2819 | Email fireacademy@msfa.ms.gov | www.msfa.ms.gov

6. MODIFICATION, AMENDMENT, OR TERMINATION OF AGREEMENT:

Modifications, amendments, or termination of the Memorandum of Understanding may be made upon mutual agreement of both parties but must be in writing and signed by both parties. This Agreement may be terminated by the Academy upon written notice to the Customer should the Academy be subject to governmental budgetary cuts or if personnel cuts limit the amount of available manpower necessary to execute the professional service.

7. INSURANCE:

Customer represents that it will maintain workers' compensation insurance as prescribed by law that will insure to the benefit of the customer's personnel, as well as comprehensive general liability insurance. The Academy represents that it maintains workers compensation insurance for Academy personnel during the course of their official duties. Further, the Academy represents that as a state agency, the Mississippi Tort Claims Board views the organization as a sub-agency of the Mississippi Insurance Department. The Mississippi Insurance Department is certified by the Mississippi Tort Claims Board by participating in the Mississippi Tort Claims Fund as set forth in Chapter 46, Title 11, Mississippi Code 1972, as amended. This fund provides protection for tort claims against state employees and agencies subject to terms and limitations established by law while in the scope of their duties.

8. GOVERNING LAW:

This Agreement will be construed and governed in accordance with the laws of the State of Mississippi excluding its conflicts of laws provisions, and any litigation with respect thereto shall be brought in the courts of the State.

9. ACADEMY COURSE MATERIAL IS PROTECTED PROPERTY:

Academy course instructional material (lesson plans, power point presentations, handouts, skills check offs, etc.) shall be considered Protected Property belonging to the Academy. If part of this agreement is to provide the Customer this information for performance of this agreement, the Customer shall not copy, duplicate, transcribe, or any other form of duplication, in whole or in part, any course material submitted to them for use in fulfilling this Memorandum of Understanding, either directly or indirectly, for personal benefit, the benefit of another, or for future use. This statement of policy shall continue to be in effect whether or not the Agreement is terminated or has expired. Additionally, if any state property is utilized as part of this agreement, the Customer assures proper custody and care of the property (withstanding normal use and wear and tear).

10. ACKNOWLEDGEMENT OF MEMORANDUM OF UNDERSTANDING:

This constitutes the entire agreement of both parties with respect to the subject matter contained herein and supersedes and replaces any and all prior negotiations, understandings and agreements, written or oral, between the parties relating thereto. For the faithful performance of the terms of this agreement, the parties hereto have caused this Agreement to be executed by their undersigned authorized representatives.

PARTIES IN AGREEMENT:

Mississippi State Fire Academy

Authorized Personnel: Kelly Elliott, Executive Director

Authorized Personnel: Paul Ammerman, Admin. Svcs.

Daniel Cross, Instructional Svcs.

Barry Burnside, Instructional Svcs.

Signature/Date

Signature/Date

Academy Contact Regarding this Agreement:

Luke Smith/Instructor Advanced

Telephone: 601-932-2444

Email: jsmith@msfa.ms.gov

Customer: Hattiesburg Fire Department

Authorized Personnel: Cody Keys

Title: Training Chief

Authorized Personnel: ckey@hattiesburgms.com

Signature/Date

Optional Signature/Date:

If a Purchase Order is required for this service, indicate so and provide a purchase order number and/or copy of the purchase order:

Customer Invoicing/Billing Address:

Contact Name:

Contact Phone Number:

Please email to Lynn Tyler at: lytler@msfa.ms.gov
Mississippi State Fire Academy
#1 Fire Academy USA, Jackson MS 39208-9600
601-932-2444



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Kermas Eaton, City Clerk
cc:
Date: Tuesday, February 20, 2024
Re: Acknowledge privilege tax license report for the month ending January 2024.
File Number: 2024-110
Minute Book #

Summary

Privilege tax license report for January 2024.

Recommendation Statement

I recommend approval of this item.

Please place this on the February 20, 2024 City Council meeting for consideration.

PRIVILEGE LICENSE MONTHLY REPORT
01/01/2024 TO 02/29/2024

New Licenses

<u>License No.</u>	<u>Amount</u>	<u>Penalty</u>	<u>Owner, Name, & Address of Business</u>
LIC-01-21-020811	\$25.00		FIRST ACCEPTANCE INSURANCE CO. 1000 BROADWAY DR 30 HATTIESBURG MS 39401
LIC-01-24-028665	\$10.00		SPEED WASH HATTIESBURG 268 BROKEN ARROW PETAL MS 39465
LIC-02-22-023756	\$45.00		DIVINE GEMS 116 BROADWAY DR STE 10 HATTIESBURG MS 39401
LIC-08-20-019299	\$145.00		LINCOLN SQUARE TOWNHOMES OF HATTIESBURG, LLC 2820 LINCOLN RD HATTIESBURG MS 39402
LIC-08-22-024902	\$45.00		SPEED WASH HATTIESBURG 268 BROKEN ARROW PETAL MS 39465
LIC-10-20-020092	\$145.00		CLARIDGE HOUSE 3315 W 4TH ST HATTIESBURG MS 39401
LIC-10-20-020095	\$145.00	\$0.00	CONCORD TOWNHOMES 1700 S 28TH AV STE C HATTIESBURG MS 39402
LIC-10-20-020096	\$145.00		EDGEWOOD TOWNHOMES 1700 S 28TH AV STE C HATTIESBURG MS 39402
LIC-10-20-020175	\$145.00		LAMAISSON APARTMENTS 1700 S 28TH AV STE C HATTIESBURG MS 39402
LIC-10-20-020176	\$145.00		ROBYNWOOD APARTMENTS 1700 S 28TH AV STE C HATTIESBURG MS 39402
LIC-10-20-020177	\$145.00		RR VILLAGE CROSSING 1700 S 28TH AV STE C HATTIESBURG MS 39402
LIC-10-22-025684	\$145.00		THE BAYLOR APARTMENTS 3500 HARDY ST HATTIESBURG MS 39401
LIC-11-20-020443	\$195.00		LONGLEAF POINTE 1189 POST RD STE 3 B FAIRFIELD CT 06824
LIC-12-22-025986	\$145.00		1 SQUARE P.O. BOX 16615 HATTIESBURG MS 39404
LIC-12-22-026038	\$145.00		LEXINGTON APARTMENTS P.O. BOX 16615 HATTIESBURG MS 39404

15

\$1,770.00

\$0.00

Renewed Licenses

<u>License No.</u>	<u>Amount</u>	<u>Penalty</u>	<u>Owner, Name, & Address of Business</u>
LIC-01-24-028594	\$33.00		SUBWAY BROADWAY 826 BROADWAY DRIVE HATTIESBURG MS 39401-
LIC-01-24-028595	\$20.00		MARGARET CLEANING SERVICE 909 W RAILROAD ST HATTIESBURG MS 39401
LIC-01-24-028596	\$20.00		BLUE DOLPHIN POOL SERVICE 500 CAMPBELL LOOP 60 HATTIESBURG MS 39401
LIC-01-24-028597	\$30.00		BABER'S #6 821 HARDY STREET ST HATTIESBURG MS 39401
LIC-01-24-028599	\$150.00		O'REILLY AUTO PARTS #1297 6460 HIGHWAY 98 HATTIESBURG MS 39402
LIC-01-24-028600	\$40.00		MILLENNIUM MUSIC CENTER,LLC 2000 W PINE STREET HATTIESBURG MS 39401
LIC-01-24-028601	\$150.00		ADVANCE AUTO PARTS #9816 5060 HARDY ST HATTIESBURG MS 39401
LIC-01-24-028602	\$30.00		ORAL & MAXILLOFACIAL SURGERY CENTER P.A. 6284 HWY 98 W HATTIESBURG MS 39402
LIC-01-24-028603	\$45.00		REDBOX AUTOMATED RETAIL, LLC ONE TOWER LANE LN STE 800 OAKBROOK TERRACE IL 60181
LIC-01-24-028604	\$45.00		REDBOX AUTOMATED RETAIL, LLC 3910 HARDY ST HATTIESBURG MS 39402
LIC-01-24-028605	\$20.00	\$26.80	GRATEFULL SOUL 205 MAIN STREET HATTIESBURG MS 39401-
LIC-01-24-028606	\$30.00	\$43.20	FAIRCHILD MOTORS, INC. 5061 HIGHWAY 42 HATTIESBURG MS 39401-
LIC-01-24-028607	\$20.00		THE POUND CAKERY/HALL'S DINNING 108 HALL AV STE A & B HATTIESBURG MS 39401
LIC-01-24-028608	\$25.00		XHALE TOBACCO & HOOKAH 4400 HARDY ST STE B8 HATTIESBURG MS 39402
LIC-01-24-028613	\$30.00	\$45.60	ELEGANT NAILS II 560 WEATHERSBY ROAD 200 HATTIESBURG MS 39402
LIC-01-24-028620	\$20.00	\$2.60	PETAL MUFFLER & GLASS 5383 HIGHWAY 42 HATTIESBURG MS 394010000
LIC-01-24-028621	\$20.00		BLACKSTOCK ELECTRIC 1449 GRANTHAM RD SUMRALL MS 39482
LIC-01-24-028622	\$93.00		HIBBETT SPORTS #69 1000 TURTLE CREEK DR STE 680 HATTIESBURG MS 39402
LIC-01-24-028623	\$30.00		POPEYES #10 6623 HWY 49 HATTIESBURG MS 39401

LIC-01-24-028624	\$30.00	\$3.60	THE LOOP 1000 TURTLE CREEK DR STE K7 HATTIESBURG MS 39402
LIC-01-24-028626	\$20.00		CMF REALTY 1820 FULLER ST HATTIESBURG MS 39401
LIC-01-24-028627	\$20.00		WILLIE B. SIMS, JR. CPA 908 BROADWAY DR HATTIESBURG MS
LIC-01-24-028628	\$60.00		SONIC DRIVE-IN OF HATTIESBURG,LLC 3700 W 4TH STREET HATTIESBURG MS
LIC-01-24-028629	\$105.00		KENTUCKY FRIED CHICKEN #74 5330 OLD HWY 11 HATTIESBURG MS 39402
LIC-01-24-028630	\$30.00		MCLEOD & RIGEL, P.A. 10 PROFESSIONAL PARKWAY HATTIESBURG MS 39402-
LIC-01-24-028631	\$93.00		SHOE DEPARTMENT ENCORE #387 1000 TURTLE CREEK DRIVE STE 570 HATTIESBURG MS 39402
LIC-01-24-028632	\$40.00		SHOE SHOW #388 PO BOX 648 CONCORD NC 28026
LIC-01-24-028633	\$120.00		LA ESPERANZA 1205 KINNARD ST HATTIESBURG MS 39401
LIC-01-24-028636	\$20.00	\$2.40	OAK LAWN CARE LLC 193 W M JOHNSON RD SUMRALL MS 39482
LIC-01-24-028638	\$120.00		FOOD FACTORY 5912 HWY 49 FC 1 HATTIESBURG MS 39401-
LIC-01-24-028640	\$25.00		LOVE BIRDS BRIDAL BOUTIQUE 511 E PINE STREET HATTIESBURG MS 39401-
LIC-01-24-028642	\$20.00	\$24.40	GREEN ENTERPRISES 808 HILLENDALE DRIVE HATTIESBURG MS 39402-
LIC-01-24-028643	\$20.00	\$3.60	STUDIO 601 DANCE ACADEMY 4400 HARDY ST STE 14 & 15 A HATTIESBURG MS 39402
LIC-01-24-028646	\$70.00		AMAYA ENTERPRISE LLC 6372 HWY 98 LOT B HATTIESBURG MS 39402
LIC-01-24-028647	\$20.00		JULIANN RIGGS PHOTOGRAPHY LLC 2145 JAMES ST HATTIESBURG MS 39401
LIC-01-24-028650	\$15.00	\$7.50	PAT'S BAR & GRILL 5619 HWY 42 HATTIESBURG MS 39401
LIC-01-24-028651	\$30.00	\$4.20	PAT'S BAR & GRILL 32 ARCHIE SMITH RD HATTIESBURG MS 39402
LIC-01-24-028652	\$20.00	\$57.40	FAMILY CLINIC ON ADELINE 1501 ADELINE ST STE 3 HATTIESBURG MS 39401

LIC-01-24-028653	\$45.00	JOHNNY'S WRECKER SERVICE 5484 HIGHWAY 42 HATTIESBURG MS 394010000
LIC-01-24-028654	\$70.00	HWY 42 BYPASS 11 DETAIL & TIRE CENTER 5591 HWY 42 HATTIESBURG MS 39401-
LIC-01-24-028655	\$20.00	SUMRALL'S AIR CONTROL SERVICE 91-A ROGERS ROAD HATTIESBURG MS 39401-0000
LIC-01-24-028660	\$20.00	SLEEP NUMBER CORPORATION 6156 HWY 98 STE 90 HATTIESBURG MS 39402
LIC-01-24-028661	\$20.00	EDWARD MILLER FILMS, LLC 3700 MAPLE ST HATTIESBURG MS 39401
LIC-01-24-028663	\$20.00	CUSTOM INSTALLING 3900 PEARL STREET HATTIESBURG MS
LIC-01-24-028664	\$70.00	DYNASTY HAIR DESIGN 2406 W 4TH ST STE 10 HATTIESBURG MS 39401
LIC-01-24-028666	\$70.00	LEE'S NAILS 4600 HARDY STREET 7 HATTIESBURG MS 39401-
LIC-01-24-028667	\$45.00	ROD'S TOWING PO BOX 18801 HATTIESBURG MS 39404
LIC-01-24-028668	\$180.00	JORDAN BROTHERS PLUMBING 53 RIVERS DR HATTIESBURG MS 394014000
LIC-01-24-028669	\$80.00	SPECIALTEE TRANSPORTATION 5296 OLD HWY 11 STE 3 HATTIESBURG MS 39402
LIC-01-24-028670	\$70.00	MCCLESKEY ASSOCIATES/ARCHITECT, PLLC 105 PATTON AVENUE HATTIESBURG MS 39401
LIC-01-24-028671	\$329.00	DOSSETT GMC CADILLAC PO BOX 1667 HATTIESBURG MS 394030000
LIC-01-24-028673	\$80.00	ZACHARY & LEGGETT PLLC 211 S 29TH AVENUE HATTIESBURG MS 39401
LIC-01-24-028675	\$30.00	TOUCHSTONE ELECTRICAL SERVICES LLC 28 WALLACE LN PURVIS MS 39475
LIC-01-24-028676	\$30.00	R & J CONSTRUCTION INC. PO BOX 6 LAUREL MS 394410000
LIC-01-24-028680	\$20.00	MCELHANEY PLUMBING INC. 501 W LAUREL AVENUE HATTIESBURG MS 39401
LIC-01-24-028681	\$70.00	T MICHAEL REED 612 N MAIN STREET HATTIESBURG MS 39401
LIC-01-24-028682	\$120.00	TJ INC DBA BEAUTY LAND 710 BARTUR ST HATTIESBURG MS

LIC-01-24-028683	\$20.00	\$3.20	ACUTABOVE BARBERSHOP II 406 NORTH ST STE 20 HATTIESBURG MS 39401
LIC-01-24-028685	\$130.00		TOWNPLACE SUITES 235 THORNHILL DR HATTIESBURG MS 39402
LIC-01-24-028687	\$20.00		KROWN'D by KIANA 23 BROTHERS RD PURVIS MS 39475
LIC-01-24-028689	\$70.00		CENTRAL FINANCIAL SERVICES 6333 HWY 49 SUITE 60 HATTIESBURG MS 39401
LIC-01-24-028690	\$220.00		GOLDEN EAGLE SELF STORAGE 6497 HWY 98 HATTIESBURG MS 39402-
LIC-01-24-028691	\$80.00		CRAFT AUTO SALES 1908 W PINE STREET HATTIESBURG MS 394010000
LIC-01-24-028693	\$20.00	\$2.40	DIAM DIVAZ BEAUTY BAR & SUITES 1307 ADELINE ST STE 100 HATTIESBURG MS 39401
LIC-01-24-028700	\$70.00	\$87.20	JAMES L. QUINN ATTORNEY AT LAW PLLC 807 W PINE STREET STE A HATTIESBURG MS 39401
LIC-01-24-028701	\$30.00	\$82.50	JUVO TECHNOLOGIES, LLC 518 N MAIN STREET HATTIESBURG MS 39401
LIC-01-24-028702	\$70.00		TIENDA LA BENDICION 816 EDWARDS ST HATTIESBURG MS 39401
LIC-01-24-028703	\$70.00		TOP NOTCH EMBROIDERY & PRINTING 1403 ADELINE ST HATTIESBURG MS 39401
LIC-01-24-028704	\$90.00		METHODIST ORTHOTICS & PROSTHETICS 107 FAIRFIELD DRIVE STE 10 HATTIESBURG MS 39402-
LIC-01-24-028705	\$20.00	\$3.80	LE'S SEAFOOD MARKET & DELI 5332 HIGHWAY 42 BYPASS HATTIESBURG MS 394010000
LIC-01-24-028706	\$550.00		AMERICAN PAWN AND JEWELRY 1316 W PINE ST HATTIESBURG MS 39401-
LIC-01-24-028707	\$100.00		AMERICAN PAWN AND JEWELRY 1316 W PINE ST HATTIESBURG MS 39401-
LIC-01-24-028708	\$20.00		MS SHED HATTIESBURG 7336 HWY 49 N HATTIESBURG MS 39402
LIC-01-24-028709	\$80.00		RARE DESIGN 127 BUSCHMAN STREET STE 10 HATTIESBURG MS 39401
LIC-01-24-028710	\$180.00		DUFF AMUSEMENT CO, INC. 5194 HIGHWAY 49 S HATTIESBURG MS 39401-
LIC-01-24-028711	\$70.00		ALLSTAR RECOVERY 634 BRADY DRIVE HATTIESBURG MS 39401

LIC-01-24-028712	\$80.00	KW ELITE KELLER WILLIAMS REALTY 9 PLAZA DR HATTIESBURG MS 39402
LIC-01-24-028713	\$70.00	PLANET BEACH SPRAY & SPA 101 S 41ST AV STE 3 HATTIESBURG MS 39402
LIC-01-24-028714	\$80.00	PERKINS ARCHITECTURE, PLLC 4200 MAMIE STREET STE 210 HATTIESBURG MS 39402-
LIC-01-24-028715	\$130.00	DELUXE INN 900 BROADWAY DRIVE HATTIESBURG MS 39401
LIC-01-24-028716	\$20.00	FIXRITE HOME REPAIR LLC 104 CARRIE ROAD HATTIESBURG MS 39402-
LIC-01-24-028717	\$180.00	BOURNE BROS. PRINTING CO. INC. 5276 HIGHWAY 42 BYPASS HATTIESBURG MS 39401-
LIC-01-24-028719	\$83.00	HATTIESBURG MISSISSIPPI DISPENSARY 6083 HWY 98 W HATTIESBURG MS 39402
LIC-01-24-028720	\$80.00	ONE MAIN FINANCIAL GROUP, LLC 2109 HARDY ST STE B HATTIESBURG MS 39401
LIC-01-24-028721	\$120.00	AVID HOTEL OF HATTIESBURG MS 2750 LAKE VILLA DR STE 203 METAIRIE LA 70002
LIC-01-24-028722	\$120.00	HATTIESBURG PAIN & INJURY, LLC PO BOX 2563 GULFPORT MS 39505
LIC-01-24-028723	\$70.00	TOP NAILS 6096 HWY 98 W STE 3A HATTIESBURG MS 39402-
LIC-01-24-028724	\$80.00	JANI-KING OF SOUTHEAST MISSISSIPPI 300 NE I 55 SERVICE RD PONCHATOULA LA 70454
LIC-01-24-028725	\$2,040.00	LOWE'S OF HATTIESBURG #537 6004 HIGHWAY 98 HATTIESBURG MS 39402
LIC-01-24-028726	\$130.00	POPEYES #11 5900 HWY 49 S HATTIESBURG MS 39401-
LIC-01-24-028727	\$70.00	WEST CHIROPRACTIC CLINIC, LLC 4700 HARDY ST STE M HATTIESBURG MS 39402
LIC-01-24-028728	\$130.00	SONIC DRIVE IN PO BOX 2128 RIDGELAND MS 391580000
LIC-01-24-028730	\$279.00	LOWERY A.WOODALL SURGERY FACILITY 105 S 28TH AVENUE HATTIESBURG MS
LIC-01-24-028731	\$710.00	SHOE STATION #13 6143 HWY 98 SUITE 100 HATTIESBURG MS 39402
LIC-01-24-028734	\$30.00	SMILE TIME FAMILY DENTISTRY PA 106 S 21ST AVENUE HATTIESBURG MS 39401-

LIC-01-24-028735	\$350.00	HATTIESBURG CLINIC - SUPPORT SERVICES BLDG 2902 ARLINGTON LOOP HATTIESBURG MS 39401
LIC-01-24-028736	\$246.00	HATTIESBURG CLINIC PA DERMATOLOGY CLINIC 3 THOMPSON PARK DRIVE HATTIESBURG MS 39401-7283
LIC-01-24-028737	\$254.00	HATTIESBURG CLINIC, PA - LINCOLN ROAD FAMILY 4209 LINCOLN RD HATTIESBURG MS 39402
LIC-01-24-028738	\$70.00	CRAFT AUTO SALES LLC 909 E HARDY STREET HATTIESBURG MS
LIC-01-24-028739	\$70.00	EXQUISITE NAILS 4700 HARDY STREET S HATTIESBURG MS 39402
LIC-01-24-028741	\$70.00	AMY'S NAILS 6335 HWY 49 STE 10 HATTIESBURG MS 39401-
LIC-01-24-028745	\$20.00	KUT UPZ BEAUTY & BARBER 6086 HWY 98 W STE A & B HATTIESBURG MS 39402
LIC-01-24-028746	\$20.00	HATTIESBURG TRANSPORTATION SERVICES 102 LINDEN CT HATTIESBURG MS 39402
LIC-01-24-028747	\$170.00	GATOR'S USED APPLIANCES LLC 2810 EDWARDS ST STE B HATTIESBURG MS 39401
LIC-01-24-028748	\$70.00	AMERICAN STEEL LINE BUILDING 5689 HIGHWAY 49 S HATTIESBURG MS 39401
LIC-01-24-028749	\$80.00	BROADWAY MOTORS 1920 W PINE STREET HATTIESBURG MS 39401
LIC-01-24-028750	\$151.00	BRYAN NELSON P.A. PO BOX 18109 HATTIESBURG MS 39404-8109
LIC-01-24-028751	\$70.00	BRUCK'S CARS & TRUCKS 5498 HIGHWAY 42 HATTIESBURG MS 39401
LIC-01-24-028752	\$0.00	F-S PRESTRESS, LLC. PO BOX 15969 HATTIESBURG MS 394045969
LIC-01-24-028753	\$20.00	VFP FIRE SYSTEMS, INC. 6161-F RANGELINE RD THEODORE AL 36582-
LIC-01-24-028754	\$20.00	T L CONSTRUCTION 120 BARKLEY ROAD HATTIESBURG MS 39401-
LIC-01-24-028755	\$30.00	MEADOWS ELECTRICAL CONTRACTING, INC 818 HOLCOMBE AV MOBILE AL 36606
LIC-01-24-028756	\$70.00	RAKS GLOBAL LLC 215 MOBILE ST STE 200 B HATTIESBURG MS 39401
LIC-01-24-028757	\$80.00	NAILS SQUARE 1000 TURTLE CREEK DR STE 325 HATTIESBURG MS 39402

LIC-01-24-028758	\$80.00	OAK GROVE HEATING & AIR INC. 2855 OAK GROVE ROAD HATTIESBURG MS 39402-
LIC-01-24-028759	\$70.00	NAILS FOR U, LLC 6375 HWY 98 W STE 50 HATTIESBURG MS 39402
LIC-01-24-028760	\$20.00	MLS VENDING 620 S 19TH AV HATTIESBURG MS 39401
LIC-01-24-028761	\$30.00	MLS VENDING 620 S 19TH AV HATTIESBURG MS 39401
LIC-01-24-028764	\$80.00	HARRIS, HUEL PEDIATRIC DENTISTRY 1014 S 28TH AVENUE HATTIESBURG MS 39402-
LIC-01-24-028765	\$70.00	THE HOLMES LAW FIRM 915 W PINE ST HATTIESBURG MS 39401
LIC-01-24-028766	\$170.00	SOUTHGATE REALTY, LLC 1700 S 28TH AVENUE HATTIESBURG MS 39401-
LIC-01-24-028767	\$70.00	WATKINS AUTO SALES PO BOX 962 PETAL MS 394650000
LIC-01-24-028768	\$20.00	WHITFIELD HEATING & AIR, INC 52 MCRANEY RD PURVIS MS 39475
LIC-01-24-028769	\$166.00	SHOWS, DEARMAN & WAITS, INC. 301 SECOND AVENUE HATTIESBURG MS 39401-
LIC-01-24-028773	\$70.00	JACKSON HEWITT TAX SERVICE 700 BROADWAY DR HATTIESBURG MS 39401
LIC-01-24-028774	\$780.00	UNITED APPAREL LIQUIDATORS, INC. 1829 HARDY STREET HATTIESBURG MS 394010000
LIC-01-24-028777	\$170.00	MAC'S CONSTRUCTION 6555 U S HIGHWAY 98 W STE 13 HATTIESBURG MS 39402
LIC-01-24-028778	\$20.00	FYR-FYTER SALES-SERVICE, INC. P.O. BOX 40620 STREET MOBILE AL 366400000
LIC-01-24-028782	\$70.00	BELL AUTO SALES INC. 5244 HIGHWAY 42 BYPASS HATTIESBURG MS 39401
LIC-01-24-028783	\$45.00	BO'S TOWING SERVICE PO BOX 16911 HATTIESBURG MS 394046911
LIC-01-24-028788	\$70.00	CELLULAR SALES 9040 EXECUTIVE PARK DR TAX DEPT KNOXVILLE TN 37923
LIC-01-24-028789	\$70.00	WELLS FARGO CLEARING SERVICES LLC 6093 US HWY 98 HATTIESBURG MS 39402
LIC-01-24-028791	\$70.00	AURORA CONSULTING GROUP LLC 215 MOBILE ST STE 200 A HATTIESBURG MS 39401

LIC-01-24-028793	\$70.00		LEGGETT'S BARBER SHOP 546 DAWSON ST HATTIESBURG MS 39401-
LIC-01-24-028796	\$0.00		FAMILY CHOICE FINANCIAL 2902 HARDY ST STE 30 HATTIESBURG MS 39401
LIC-01-24-028798	\$20.00		MORRIS TAX AND BOOK KEEPING, LLC 2905 LINCOLN RD HATTIESBURG 39402
LIC-01-24-028799	\$70.00		TURNER TAX SERVICES 1910 HARDY ST STE D HATTIESBURG MS 39401
LIC-01-24-028800	\$20.00		JUST RIGHT JANITORIAL 105 HANOVER DRIVE HATTIESBURG MS 39402-
LIC-02-24-028802	\$80.00	\$42.60	NUWAY AUTO SALES 2006 W PINE ST HATTIESBURG MS 39401
LIC-02-24-028803	\$30.00	\$4.50	LINCOLN RD BAR & GRILL 1900 LINCOLN RD HATTIESBURG MS 39401
LIC-02-24-028804	\$15.00	\$7.50	LINCOLN RD BAR & GRILL 1900 LINCOLN RD HATTIESBURG MS 39401
LIC-02-24-028806	\$20.00		SUMMIT WATER PROOFING, INC 308 E 2ND PLACE SW ALABASTER AL 35007
LIC-02-24-028807	\$172.00		HATTIESBURG CLINIC IMMEDIATE CARE 105 THORNHILL DRIVE HATTIESBURG MS 39402
LIC-02-24-028808	\$70.00		ADVANTAGE TAX & PRINTING SERVICE INC. 2407 W 4TH ST HATTIESBURG MS 39401
LIC-02-24-028809	\$70.00	\$2.20	TAX SOLUTIONS, LLC 905 HARDY ST HATTIESBURG MS 39401
LIC-02-24-028815	\$70.00	\$2.20	THE MULVI'S 3416 HARDY ST STE 120 HATTIESBURG MS 39402
LIC-02-24-028816	\$20.00	\$2.20	MACS CONSULTANT SVCS 622 MILTON BARNES AV HATTIESBURG MS 39401
LIC-02-24-028817	\$140.00	\$4.40	STREET KING 709 BROADWAY DRIVE HATTIESBURG MS 39401
LIC-02-24-028818	\$80.00	\$41.40	RUSH OIL COMPANY 117 W FRONT ST HATTIESBURG MS 39403
LIC-02-24-028821	\$120.00		SUBWAY SANDWICH SHOP OF HATTIESBURG 300 S 25TH AV HATTIESBURG MS 39401
LIC-02-24-028823	\$0.00	\$0.00	GOLDEN GALORE LUXE BEAUTY BAR 107 FAIRFIELD DR STE 50 HATTIESBURG MS 39402
LIC-02-24-028824	\$20.00	\$2.80	GOLDEN GALORE LUXE BEAUTY BAR 107 FAIRFIELD DR STE 50 HATTIESBURG MS 39402

LIC-02-24-028826	\$20.00	\$2.40	SMOKE SHOP 4600 N HARDY ST STE 12 HATTIESBURG MS 39402
LIC-02-24-028827	\$20.00		S & S PLUMBING,LLC 60 OVERSTREET ROAD HATTIESBURG MS 394020000
LIC-02-24-028828	\$0.00		U.S. NAILS II 5064 HARDY STREET 30 HATTIESBURG MS 39402
LIC-02-24-028830	\$0.00	\$0.00	STAR SERVICE INC OF JACKSON 328 ELTON RD JACKSON MS 39212
LIC-02-24-028834	\$70.00		SUNDAY SCHOOL P.O. BOX 15424 HATTIESBURG MS 39401
LIC-02-24-028836	\$70.00	\$2.20	AMERICAN PRINTING 6186 HWY 49 HATTIESBURG MS 39401-
LIC-02-24-028838	\$0.00	\$0.00	TOPP MCWHORTER HARVEY, PLLC 2 SOUTHERN POINTE PARKWAY STE 200 HATTIESBURG MS 39401
LIC-02-24-028839	\$0.00		THE FAMILY PRACTICE/AFTER HOURSCLINIC, PLLC 110 MILLSAPS DRIVE HATTIESBURG MS 394020000
LIC-02-24-028841	\$30.00	\$3.90	GLAMOUR NAILS 6111 HWY 98 STE 40 HATTIESBURG MS 39402
LIC-02-24-028843	\$70.00		CARROLL JEWELRY CO. 3702-3 HARDY ST HATTIESBURG MS 39402
LIC-02-24-028845	\$20.00		UNIVERSITY REALTY 102 LYNNWOOD CIR HATTIESBURG MS 39402
LIC-02-24-028846	\$0.00		SOUTHERN OIL COMPANY INC 6933 HIGHWAY 49 HATTIESBURG MS 39402-
LIC-02-24-028848	\$70.00		HEADZ UP BARBER SHOP 2509 W 4TH ST HATTIESBURG MS 39401
LIC-02-24-028849	\$20.00		MY SAFE MIC 1033 JOHNSTON ST HATTIESBURG 39401
LIC-02-24-028850	\$70.00	\$2.20	BEAU BOBS CONSTRUCTION LLC 208 BROADWAY DR STE B HATTIESBURG MS 39401
LIC-02-24-028851	\$70.00		LABOR FINDERS INC. 206 S 28TH AV HATTIESBURG MS 39401
LIC-02-24-028852	\$20.00		STUBBS NK CONTRACTORS, LLC 14 E FRANKLIN ST NATCHEZ MS 39120
LIC-02-24-028853	\$0.00		AAMCO TRANSMISSIONS 2101 W PINE STREET HATTIESBURG MS
LIC-08-22-024903	\$0.00		SPEED WASH HATTIESBURG 268 BROKEN ARROW PETAL MS 39465

LIC-08-23-027525	\$30.00	BANCORP SOUTH #512 3101 HARDY ST HATTIESBURG MS 39401
LIC-11-23-028414	\$55.00	C 3 VENTURES 6116 US HWY 98 HATTIESBURG MS 39402
LIC-11-23-028415	\$45.00	C 3 RENTALS 6116 US HWY 98 RD HATTIESBURG MS 39402
LIC-11-23-028416	\$161.00	C 3 RENTALS MANAGEMENT 6116 US HWY 98 HATTIESBURG MS 39402
175	\$15,460.00	\$520.90

Total Collection for January

New Licenses	\$1,770.00
Renewed Licenses	\$15,460.00
Penalties	\$520.90
Grand Total	\$17,750.90



Memorandum

To: Mayor Toby Barker and Members of City Council

From: Cory Long, Planning Administrator, Nathan Satcher, Planner II

cc: Ann Jones, Chief Administrative Officer

Date: Tuesday, February 20, 2024

Re: Acknowledge receipt of an appeal request by Jasmine Washington and James Smith, to appeal the Hattiesburg Board of Adjustment's recommendation to deny a variance for a structure at 87 Everglades and to set a public hearing and authorize publication of public notice setting an appeal hearing.
File Number: 2024-104
Minute Book #

Summary

Acknowledge receipt of an appeal request by Jasmine Washington and James Smith to appeal the Hattiesburg Board of Adjustment's recommendation to deny a variance for a structure at 87 Everglades. The variance requested was to reduce the minimum required side setback distance for a primary structure. The Board of Adjustment recommended to deny on February 7th, 2024. Set a public hearing before City Council on March 19th, 2024 at 4:00 PM and authorize publication of public notice setting an appeal hearing.

Recommendation Statement

Please acknowledge this request to set a public hearing before City Council.

Please place this on the February 20, 2024 City Council meeting for consideration.



Send to:

Dept. of Urban Development
P.O. Box 1898
Hattiesburg, MS 39403
601.545.4599 or fax 601.545.1962

**REQUEST TO APPEAL PLANNING COMMISSION OR BOARD OF ADJUSTMENTS
RECOMMENDATION**

Today's Date:	2-12-24
Planning Commission or Board of Adjustment Date:	2-7-24
(Appeals must be made within ten consecutive days of the recommendation)	
Name of Property Owner/Petitioner:	Jasmine Washington
Name of Person Requesting Appeal-Hearing:	James T. Smith
Mailing Address of Person Requesting Appeal Hearing:	87 Everglades 2050 Anna Dr. Sumner MS 39482
Address of Petitioned Property:	87 Everglades Hattiesburg MS 39402
Petitioner's Request of the Planning Commission or Board of Adjustments:	Board of adjustments
Planning Commission or Board of Adjustment's Recommendation:	Approve ☐ or Deny ☒

I/We hereby APPEAL the Planning Commission or Board of Adjustment's Recommendation for the above reference petition and request to hold a Public Hearing before the Hattiesburg City Council.

James T. Smith
Appellant (print)

James T. Smith
Appellant (signature)



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Kermas Eaton, City Clerk
cc: Neal Rockhold , Lieutenant
Date: Tuesday, February 20, 2024
Re: Acknowledge receipt of bids received on January 18, 2024, for pursuit vehicles for the Hattiesburg Police Department and accept the bid of Kirk Auto World as the best bid.
File Number: 2024-107
Minute Book #

Summary

Accepting bid of Kirk Auto World for the pursuit vehicles for the Hattiesburg Police Department.

Recommendation Statement

I recommend the acceptance of the bid from Kirk Auto World.

Please place this on the February 20, 2024 City Council meeting for consideration.



**CITY OF HATTIESBURG
SEVEN (7) POLICE PURSUIT VEHICLES**

Start Date / Time	Jan 18, 2024 10:00 AM US/Central
End Date / Time	Jan 18, 2024 10:30 AM US/Central

LOW BID SUMMARY					
Company	Unit Price	Quantity	Total Price	Bidding Time	Delivery Lead Time
Premier CDJR	\$ 36,500.00	7	\$ 255,500.00	10:13:31 AM	2 Days
Cannon Motors	\$ 36,683.00	7	\$ 256,781.00	10:12:58 AM	15 days
Kirk Auto World	\$ 38,030.00	7	\$ 266,210.00	10:09:32 AM	10 days

FULL BID HISTORY					
Company	Unit Price	Quantity	Total Price	Bidding Time	Delivery Lead Time
Premier CDJR	\$ 36,500.00	7	\$ 255,500.00	10:13:31 AM	2 Days
Cannon Motors	\$ 36,683.00	7	\$ 256,781.00	10:12:58 AM	15 days
Kirk Auto World	\$ 38,030.00	7	\$ 266,210.00	10:09:32 AM	10 days
Premier CDJR	\$ 36,737.00	7	\$ 257,159.00	10:08:18 AM	2 Days
Premier CDJR	\$ 38,900.00	7	\$ 272,300.00	10:05:17 AM	2 Days
Cannon Motors	\$ 36,738.00	7	\$ 257,166.00	10:05:08 AM	15 days
Kirk Auto World	\$ 39,029.00	7	\$ 273,203.00	10:03:40 AM	10 days
Cannon Motors	\$ 38,116.00	7	\$ 266,812.00	10:02:40 AM	15 days
Premier CDJR	\$ 44,523.64	7	\$ 311,665.48	10:00:44 AM	2 Days



**CITY OF HATTIESBURG
SEVEN (7) POLICE PURSUIT VEHICLES**

Start Date / Time	Jan 18, 2024 10:00 AM US/Central
End Date / Time	Jan 18, 2024 10:30 AM US/Central

LOW BID SUMMARY					
Company	Unit Price	Quantity	Total Price	Bidding Time	Delivery Lead Time
Premier CDJR	\$ 36,500.00	7	\$ 255,500.00	10:13:31 AM	2 Days
Cannon Motors	\$ 36,683.00	7	\$ 256,781.00	10:12:58 AM	15 days
Kirk Auto World	\$ 38,030.00	7	\$ 266,210.00	10:09:32 AM	10 days

FULL BID HISTORY					
Company	Unit Price	Quantity	Total Price	Bidding Time	Delivery Lead Time
Premier CDJR	\$ 36,500.00	7	\$ 255,500.00	10:13:31 AM	2 Days
Cannon Motors	\$ 36,683.00	7	\$ 256,781.00	10:12:58 AM	15 days
Kirk Auto World	\$ 38,030.00	7	\$ 266,210.00	10:09:32 AM	10 days
Premier CDJR	\$ 36,737.00	7	\$ 257,159.00	10:08:18 AM	2 Days
Premier CDJR	\$ 38,900.00	7	\$ 272,300.00	10:05:17 AM	2 Days
Cannon Motors	\$ 36,738.00	7	\$ 257,166.00	10:05:08 AM	15 days
Kirk Auto World	\$ 39,029.00	7	\$ 273,203.00	10:03:40 AM	10 days
Cannon Motors	\$ 38,116.00	7	\$ 266,812.00	10:02:40 AM	15 days
Premier CDJR	\$ 44,523.64	7	\$ 311,665.48	10:00:44 AM	2 Days



MAYOR
Toby Barker

COUNCIL - WARD ONE

Jeffrey George

COUNCIL - WARD TWO

Deborah Denard Delgado

COUNCIL - WARD THREE

Carter Carroll

COUNCIL - WARD FOUR

Dave Ware

COUNCIL - WARD FIVE

Nicholas Brown

To: Mayor and City Council

From: Kermas Eaton, City Clerk

Bids were received on January 18, 2024, beginning at 10:00a.m. in the reverse auction process which ended at 10:30 a.m. The lowest bidder at the close of the reverse auction was Premier CDJR at a total price of \$36,500.00 per vehicle followed by Cannon Motors at \$36,683.00 per vehicle and final place was Kirk Auto World at a total of \$ 38,030.00. per vehicle. The low bidder Premier CDJR informed the city on February 5, 2024, that he will not honor the price as submitted and the next bidder Cannon Motors sold the vehicles immediately after being notified of not being the lowest bidder, the remaining bidder Kirk Auto World still had the vehicles on the lot and the bid submitted by Kirk Auto World is within the budget. The department is requesting this award to the recommended vendor to avoid delay in the everyday operations and proceed with immediately adding the vehicles to the fleet to keep operations moving.

Please feel free to contact me if you have any questions.

Sincerely,

Kermas Eaton

City Clerk



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Wiley Quinn, Urban Development Director
cc: Kermas Eaton, City Clerk
Date: Tuesday, February 20, 2024
Re: Authorize publication of a Request for Proposals as a result of the Needs Assessment and Gap Analysis conducted for the development of the City's HOME-ARP Allocation Plan resulting in the acquisition/rehabilitation of Non-Congregate Shelter.
File Number: 2024-97
Minute Book #

Summary

Authorize publication of a Request for Proposals as a result of the Needs Assessment and Gap Analysis conducted for the development of the City's HOME-ARP Allocation Plan resulting in the acquisition/rehabilitation of Non-Congregate Shelter

Recommendation Statement

I recommend approval of this item.

Please place this on the February 20, 2024 City Council meeting for consideration.

REQUEST FOR PROPOSAL

NOTICE is hereby given that the City of Hattiesburg, Mississippi will receive Statements of Qualifications until 10:00 A.M., Thursday, February 29, 2024, in the City Clerk's Office in the City Hall for the following:

2024 Request for Proposal Non-Congregate Shelter: Property Acquisition/Rehabilitation

The above shall be delivered as per detailed specifications on file in the Office of the Clerk, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

Each PROPOSAL must be received in a sealed envelope which is marked in the lower left-hand corner with the words “**Request for Proposal-HOME-ARP Non-Congregate Shelter**” and the **DATE OF BID OPENING: Thursday, April 4, 2024.**

All complete applications meeting the established criteria will be reviewed and selection by the HOME-ARP Selection Committee, consisting of community members, current homeless service providers, and City of Hattiesburg Employees.

Notwithstanding, the Council reserves the right to reject any or all bids received and to waive formalities.

PUBLISHED by Order of the Council on this, the 20th day of February 2024.

CITY OF HATTIESBURG, MISSISSIPPI

BY: Kermas Eaton
CITY CLERK

(SEAL)

PUBLISH Twice in the Non-Legal Section: Thursday, February 29, 2024 & March 7, 2024

City of Hattiesburg
2024 Request for Proposals
Non-Congregate Shelter: Property
Acquisition/Rehabilitation



Department of Urban Development
Community Development Division (CDD)
200 Forrest Street
Hattiesburg, MS 39401

CITY OF HATTIESBURG
2024 Request for Proposal
Non-Congregate Shelter: Property Acquisition/Rehabilitation

Introduction:

This Request for Proposal (RFP) is seeking applications from agencies interested in providing property acquisition and/or development of a non-congregate shelter with program operations and supportive services with on-site behavioral health resources, for single adults and couples who are experiencing brief or extended periods of chronic homelessness. The City of Hattiesburg may offer up to \$914,161.40, towards property acquisition and/or development.

Property acquisition and/or site development is defined as an applicant that:

- Purchases, owns or has access to property that meets the City of Hattiesburg Site and Code Requirements and must maintain site control by the grantee for a minimum of 10 years from the date of final payment and be used for the same purpose expressed in your application and/or contract for this RFP; and
- Interest and/or experience developing property and setting up non-congregate shelter options such as modular, pods, pallets or tiny house dwellings.

The intent of the City of Hattiesburg Based Non-Congregate Shelter RFP is to:

- Help people experiencing unsheltered homelessness in the city of Hattiesburg to quickly find safe alternatives to the streets and encampments through an investment in non-congregate shelter dwelling(s) that focus on rapid exits to permanent housing; and
- Promote system transformation to rapidly exit those served from non-congregate shelter to permanent housing.

Completed applications will be reviewed by a rating team composed of community members, subject matter experts (SME's), and designated CoH employees.

Submittal Instructions

Applications will be rated on the information requested in this RFP, and any clarifying information requested by CoH. Answer each section completely. Do not include additional agency cover letters or brochures with your application. Applications that do not follow the required format may not be rated.

Required format:

- Typed and formatted to letter-size (8 ½ x 11-inch) paper;
- Use one-inch margins, single spacing, and minimum size 11-point font;
- Convert each narrative into a PDF file before submission CoH; and
- Sections A-E shall not be longer than 9 pages per program area (requested attachments will not count towards the page limit).

Questions & Rating Criteria

Write a narrative response to sections A – E. Answer each section completely according to the questions. Do not exceed a total of 9 pages for sections A – E combined (Section F, Attachment 2. does not count towards page limit). Applications will be rated out of 100 points for the following criteria:

A. AGENCY EXPERIENCE (30 points)

1. Tell us about your agency's history, experience, interest, and the current work you do related to each of your selected program categories, and how you plan it will lead to exits to permanent housing What is your program's current or proposed land acquisition and/or development model? What features do you propose are needed for the acquisition, design and/or development of a safe, secure, and sanitary non-congregate setting?

3. What is the anticipated total square footage/acreage, number of individual non-congregate dwellings and anticipant number of people housed?

4. Describe how your agency will ensure necessary COVID-19 safety protocols are in place during the acquisition, design and/or development of your selected program categories.

5. Describe how your agency will ensure a customer-centered approach to the acquisition, design and/or development of this RFP?

6. How many homeless clients has your program officially served?

Please provide how your agency measures positive outcomes and effectiveness among homeless (*or unhoused?*) individuals in its current programs; this could include housing numbers, income increases, or rates of recidivism. Please help us understand your organization's efforts in supporting and empowering individuals to transition out of homelessness. In your answer, please address the following inquiries:

- What is the average time spent with your organization's current and previous clients?
- How many individuals that have exited your current program(s) are working 30+ hours a week?
- How many individuals that have exited your program have been reunited (or simply united) with healthy support systems (family, friends, other loved ones)?
- How has your organization worked to limit returns to homelessness within a year of exiting your current programs?
- How well does your current case management produce transformational changes where individuals are able to live independently?

Rating Criteria - A strong application meets all the criteria below.

- Applicant demonstrates experience and understanding of the core components of their selected program area(s) including an understanding and connection to the unique needs of people experiencing unsheltered homelessness in Hattiesburg.
- Applicant has a logical, thorough plan to erect and/or support non-congregate shelter which accommodate people with various needs and abilities.
- Applicant proposes to build LEED certified dwellings.
- Applicant provides detail about land size, number of dwellings, and number of people housed.
- Experience reflects history with acquiring and/or building structures that are focused on helping individuals gain safety, improve health, and/or address barriers to securing housing.
- Applicant plans to acquire and/or develop dwellings with necessary operations and service delivery to in mind which meet the Mississippi Department of Health COVID-19 Standards.

B. STAFFING (20 points)

1. Describe the staff who will have a significant role in designing, delivering, and evaluating

each program category of interest. What will they be responsible for doing? Describe how your staffing model provides accessible and culturally relevant physical and design for its residents.

2. How will you build the leadership capacity of BIPOC and or other historically marginalized individuals (LGBTQ, people living with disabilities, women, etc.) within your organization?

Rating Criteria - A strong application meets all the criteria below.

- Staff positions and qualifications are designed to meet the needs of the program categories of interest.
- Applicant has a plan to build leadership capacity of their BIPOC and or other historically marginalized staff.

C. RACIAL EQUITY (10 points)

1. Describe how your agency supports and empowers low-income Black, Indigenous and People of Color (BIPOC) communities who have historically experienced systemic oppression.

2. Describe how your agency supports and empowers the LGBTQ community, people living with disabilities, women, immigrants/refugees, and people with limited English proficiency who have historically experienced systemic oppression.

Rating Criteria - A strong application meets all the criteria below.

- Applicant has a strong history and experience working with and supporting low income BIPOC communities and individuals impacted by institutional racism. Applicant understands the historical and systemic nature of racism and other forms of systemic oppression and proposes ways to undo these processes within their proposed program categories.

D. PARTNERSHIPS (15 points)

1. Describe if and how you will partner with people experiencing homelessness, other community

members, and/or other agencies to execute the proposed program categories. What role do they play in planning, implementation, and evaluation of your work?

Rating Criteria - A strong application meets all the criteria below.

- Applicant clearly describes who and how they will partner with people experiencing homelessness, other community members and agencies in planning, implementation, and evaluation.

E. DATA AND FISCAL MANAGEMENT (15 points)

1. Describe your agency's experience completing real estate transactions and/or obtaining build permits and following regulations.

2. Describe how your agency manages finances, including any financial systems you use. Are you

financially able to provide services and submit invoices for **reimbursement** in a timely manner?

3. Will your organization be able to provide copies of accurate project records, Purchase and Sales Agreements, Deeds of Trust, and/or permits pertaining to each program category your proposing?

Rating Criteria - A strong application meets all the criteria below.

- Applicant has previous experience in real estate and/or obtaining permits and other development requirements.
- Applicant adequately describes its revenue, financial health, and financial management system.
- Applicant can execute its proposed proposal and submit invoices for reimbursement, without funds upfront.
- Applicant has a fiscal management system which maintains checks and balances and follows Generally Accepted Accounting Principles to safeguard all funds that may be awarded under the terms of this funding opportunity. If applicant lacks fiscal management capabilities, applicant identifies its fiscal

sponsor.

- Applicant can provide all real estate and development documents needed to comply with funder requirements.

F. BUDGET (10 POINTS)

Complete the Proposed Program and Personnel Budget (Attachments 2, tabs 1 & 2) for each program area you are applying for. Do not provide your total group or organization's budget. Costs should reflect the proposed activities. Budgets will not count toward the 9-page limit.

Deadline & Completed Application Requirements

Application Submittal

1. A completed and signed Application Cover Sheet (Attachment 1).
2. The application must include:
 - a. A completed narrative response to sections A. – E. (Section F does not count towards the 9-page limit).
 - b. If you are proposing a partnership or subcontract with another agency, attach a signed letter of commitment from that agency's Director or other authorized representative.
 - c. List of Board of Directors names and last three meeting minutes.

Applications may be mailed or hand delivered to City of Hattiesburg City Clerk, 200 Forrest Street, Hattiesburg, MS 39401. Applications are due by **Thursday, April 4, 2024, at 10:00AM CST.**

The City of Hattiesburg reserves the right to deny any applications submitted after the stated deadline.

Checklist

2024 City of Hattiesburg Non-Congregate Shelter RFP Property Acquisition/Rehabilitation

This checklist is to help you ensure your application is complete prior to submission, and to verify City of Hattiesburg's expectations. Please do not submit this form with your application.

HAVE YOU...

☐ **Completed and signed the 1-page Application Cover Sheet? (Attachment 1)***

- If your application names specific partner agencies, representatives from these agencies must also sign the application cover sheet.

☐ **Completed each section of the Narrative response?**

- Must not exceed 9 pages (8 ½ x 11), single spaced, size 11 font, with 1-inch margins.
- Page count does not include the required forms and supporting documents requested in this funding opportunity.
- A completed narrative response addresses the following:

- ☐ AGENCY EXPERIENCE (30 points)
- ☐ STAFFING (20 points)
- ☐ RACIAL EQUITY (10 points)
- ☐ PARTNERSHIPS (15 points)
- ☐ DATA & FISCAL MANAGEMENT (15 points)
- ☐ BUDGET (10 points)

Attached the following supporting documents?*

- ☐ Roster of current Board of Directors
- ☐ Minutes from your agency's last three Board of Directors meetings
- ☐ **If you are proposing a significant collaboration with another agency, have you attached a signed letter of intent from that agency's Director or other authorized representative? ***

**These documents do not count against the 9-page limit for the proposal narrative section.*

All applications are due to the City of Hattiesburg, City Clerk, 200 Forrest Street, 2ND Floor, Hattiesburg, MS, 39401, Thursday, April 4, 2024, at 10:00AM CST.

ATTACHMENTS

Attachment 1 – Application Cover Sheet

Attachment 2 – Proposed Program Budget &
Proposed Personnel Detail Budget

APPLICATION COVER SHEET

1. Application Program Categories (check all that apply):	☐ Land Acquisition & Rehabilitation ☐ Land Acquisition Only ☐ Rehabilitation Only
2. Current Households Served (check all that apply):	☐ Single Adults ☐ Couples ☐ Both
3. Proposed Location(s) within the City limits of Hattiesburg	
4. Applicant Agency:	
5. Agency Executive Director:	
6. Agency Primary Contact: Name: _____ Title: _____ Address: _____ Email: _____ Phone: _____	
7. Organization Type: ☐ Non-Profit ☐ For Profit ☐ Public Agency ☐ Other (Specify): _____	
8. Federal Tax ID or EIN: _____	
9. DUNS# _____	
10. MS Business License#: _____	
11. Partner Agency (if applicable): Contact Name: _____ Title: _____ Address: _____ Email: _____ Phone: _____ Description of partner agency proposed activities: _____ Signature of partner agency representative: _____ Date: _____	
Authorized physical signature of applicant/lead agency <i>To the best of my knowledge and believe, all information in this application is true and correct. The document has been duly authorized by the governing body of the applicant who will comply with all contractual obligations if the applicant is awarded funding.</i> Name and Title of Authorized Representative: _____	

2024 City of Hattiesburg Non-Congregate Shelter RFP
Proposed Program Budget

Applicant Agency Name:	
Proposed Program Name:	

Item	Amount by Fund Source				Total Project
	Requested	Other ¹	Other ¹	Other ¹	
1000 - PERSONNEL SERVICES					\$ -
1300 Fringe Benefits					\$ -
1400 Other Employee Benefits ²					\$ -
SUBTOTAL - PERSONNEL	\$ -	\$ -	\$ -	\$ -	\$ -
2000 - 4000 - SUPPLIES, OTHER SERVICES & CHARGES					
2000 Real Property Purchase					\$ -
2100 Office Supplies					
2200 Operating Supplies ³					\$ -
2300 Repairs & Maintenance					\$ -
3100 Expert & Consultant Services ⁴					\$ -
3140 Contractual Employment ⁵					\$ -
3150 Data Processing					\$ -
3190 Other Professional Services ⁶					\$ -
3210 Telephone					\$ -
3220 Postage					\$ -
3300 Automobile Expense					\$ -
3310 Convention & Travel					\$ -
3400 Advertising					\$ -
3500 Printing & Duplicating					\$ -
3600 Insurance					\$ -
3700 Public Utility Services					\$ -
3800 Repairs & Maintenance					\$ -
3900 Rentals - Buildings					\$ -
Rentals - Equipment					\$ -
4210 Education Expense					\$ -
4290 Other Miscellaneous					\$ -
4999 Indirect Facilities and					\$ -
SUBTOTAL - SUPPLIES, OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -

¹ Identify specific funding sources included under the "Other" column(s) above:

	\$
	\$
	\$
	\$
Total	\$

² Other Employee Benefits - Itemize below (No Not Include Office Supplies):

	\$
	\$
	\$
	\$
Total	\$

³ Operating Supplies - Itemize below (Do Not Include Office Supplies):

	\$
	\$
	\$
	\$
Total	\$

⁴ Expert & Consultant Services - Itemize below:

	\$
	\$
	\$
	\$
Total	\$

⁵ Contractual Employment - Itemize below:

	\$
	\$
	\$
	\$
Total	\$

⁶ Other Professional Services- Itemize below:

	\$
	\$
	\$
	\$
Total	\$

⁷ Other Miscellaneous Expenses - Itemize below:

	\$
	\$
	\$
	\$
Total	\$

⁸ Indirect Facilities and Administration

	\$
	\$
	\$
	\$
Total	\$

⁸ Indirect Facilities and Administration (F&A) Costs - Those costs referred to as overhead, overhead costs, or administrative costs. These are actual costs incurred to conduct the normal business activities of an organization and are not readily identified with or directly charged to a program, making it difficult to precisely assess each user's share. Those Indirect F&A expenses include:

- General Administration
- Departmental Administration
- Operation and Maintenance
- Building and Equipment Depreciation Non-Capitalized Interest
- Non-Capitalized Interest

Does the agency have a federally approved rate? ☐ Yes ☐ No

If yes, provide the rate:

2024 City of Hattiesburg Non-Congregate Shelter RFP
Proposed Personnel Detail Budget

Applicant Agency Name:	
Proposed Program Name:	

Agency's Full-Time Equivalent (FTE) =		hours/week		Amount by Fund Source(s)					Total Program
Position Title	Staff Name	FTE	# of Hours	Hourly	Requested HSD	Other Fund	Other Fund	Other Fund	
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
Subtotal - Salaries & Wages					\$ -	\$ -	\$ -	\$ -	\$ -
Personnel Benefits:									
				FICA					\$ -
				Pensions/Retirement					\$ -
				Industrial Insurance					\$ -
				Health/Dental					\$ -
				Unemployment Compensation					\$ -
				Other Employee Benefits					\$ -
				Subtotal - Personnel Benefits:	\$ -	\$ -	\$ -	\$ -	\$ -
				TOTAL PERSONNEL COSTS (SALARIES & BENEFITS):	\$ -	\$ -	\$ -	\$ -	\$ -

(v1 - 2021)



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Deanna Chapman, Administrative Assistant
cc: Marybeth Bergin, Director of Engineering and Traffic
Date: Tuesday, February 20, 2024
Re: Approve the City of Hattiesburg 2024-2026 Disadvantage Business Enterprise (DBE) Goal to expend the Department of Transportation Program Assistance Contracts.
File Number: 2024-100
Minute Book #

Summary

Approve the City of Hattiesburg 2024-2026 Disadvantage Business Enterprise (DBE) Goal. The City of Hattiesburg's overall goal for fiscal year 2024-2026 is as follows: 1.2% of federal financial assistance will be expended in Department of Transportation (DOT) assisted contracts.

Recommendation Statement

I recommend the approval of the City of Hattiesburg 2024-2026 Disadvantage Business Enterprise (DBE) Goal.

Please place this on the February 20, 2024 City Council meeting for consideration.

City of
Hattiesburg
Disadvantage Business Enterprise (DBE)
2024-2026 DBE
Goal

OVERALL GOAL

The City of Hattiesburg’s overall goal for fiscal year 2024-2026 is as follows: **1.2%** of federal financial assistance will be expended in Department of Transportation (DOT) assisted contracts. This is exclusive of FTA funds to be used for the purchase of transit vehicles.

In accordance with Section 26.45 (f) the City of Hattiesburg shall submit its overall goal to DOT on August 1 of each year. In establishing the overall goal every three years, the City of Hattiesburg shall consult with minority, women and general contractor groups as well as other community organizations in an effort to obtain information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the City of Hattiesburg’s efforts to establish a level playing field for the participation of DBEs (*Attachment 1*). The City of Hattiesburg will publish a notice on its website of the proposed overall goals, informing the public that the proposed goal and its rationale are available for inspection during normal business hours at its principal office for 30 days following the date of the notice and inform the public that the City of Hattiesburg will accept comments on the goals. Normally, this notice will be issued by June 1 triennially. The notice will include addresses to which comments may be sent and addresses (including offices and websites) where the proposal may be reviewed. The City of Hattiesburg’s overall goal submission to DOT will include a summary of information and comments received during this public participation process and responses. The City of Hattiesburg will also conduct consultation with interested parties in accordance with 49 CFR Part 26.45 – How do recipients set overall goals?

Complete details of our overall goals and methodology can be found on our

website: Link: www.hattiesburgms.com/mpo

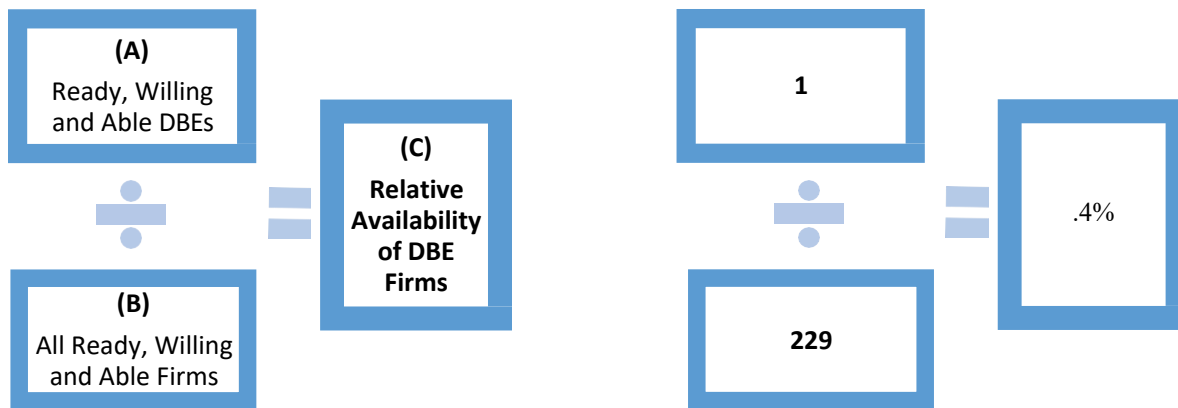
(Attachment 5)

STEP 1: GOAL-SETTING METHODOLOGY

The method used to establish the relative availability of DBEs is to determine the portion or percentage of “Ready, Willing, and Able DBEs” that exist among the population of “ALL Ready, Willing, and Able Firms.”

Ready, Willing, Able DBEs (A) / ALL Ready, Willing, Able Firms (B) = Relative Availability of DBE Firms (C)

For the City of Hattiesburg, firms and DBEs within Forrest and Lamar Counties were identified as the most relevant for the purpose of this calculation. See *Attachment 2* for a detailed accounting of the number of DBEs and total firms used.



Dividing for the quotient, we arrive at a Relative DBE Availability of .4%, which is also referred to as the Step One Base Figure and has herein been established as the City’s DBE goal.

Adjustments and Weighting

After calculating the base figure of relative availability of DBEs, all available evidence was considered to determine whether any adjustment to the figure was needed in order to arrive at the overall goal. The City of Hattiesburg chose to adjust the base figure particularly given the limited number of identifiable DBEs specifically available in the Hattiesburg area. This challenge will be addressed through additional outreach opportunities described herein, with particular emphasis on supporting the continuing development of local firms through the City of Hattiesburg’s Emerging Business Enterprise program (EBE).

No weighting was applied because the majority of our sub-recipients are incurring routine cost spending on such things as fuel/oil, vehicle maintenance/repair, and/or tires. Because of those routine cost, vendor spending will vary significantly within a program year. It would be very difficult to single a specific cost category.

Data Sources

Data sources for Ready, Willing, and Able DBEs included DBE directories at the Mississippi Department of Transportation (MDOT) as well as the Mississippi Development Authority (MDA), which were both specifically reviewed for North American Industry Classification System (NAICS) codes most applicable to DOT/FTA funded work in the City of Hattiesburg. Ultimately, MDOT figures were relied upon as the number of DBEs within that directory in relevant NAICS codes were generally higher.

The data for All Ready, Willing, and Able firms was derived from the U.S. Census Bureau County Business Pattern for Forrest and Lamar Counties, Mississippi.

In order to ensure that the calculation for a DBE goal not under-represent DBE firms in the area, this calculation has used the above referenced DBE directories to identify all DBE firms in specified NAICS codes within the State of Mississippi, but have used the U.S. Census figures to identify total firms only in the Forrest County and Lamar County area. Specifically, County Business Patterns for the related NAICS codes from the 2022 tables were used, as those were the most recently published tables.

The City of Hattiesburg maintains a directory with its Hub City Transit Division and with the Metropolitan Planning Organization (MPO) of firms identified within this calculation as DBEs and will periodically add

to the list any firms in other NAICS codes that identify themselves as DBEs, which may have opportunity for incidental business with those divisions. This is not a list of firms certified by the City of Hattiesburg, but rather only a reference to the firms identified in the original sources of data.

The Mississippi Department of Transportation data source can be accessed at:

https://aashtoreports.mdot.ms.gov/trnsreportspublic/Reports/cr_brk.aspx

The U.S. Census Bureau data source can be accessed at:

<https://www.census.gov/programs-surveys/cbp/data/tables.html>

STEP 2: DBE GOAL METHODOLOGY

The City of Hattiesburg has considered the following for Step 2: DBE Goal Methodology.

- Past participation (volume of work DBEs have performed in recent years)
- Evidence from recent disparity studies conducted in the market area (*Attachments 3 & 4*)
- Statistical Disparities in the ability of DBEs to get financing, bonding, and insurance
- Data on employment, self-employment, education and training, union apprenticeship programs; and
- Any other data that helps to better measure the percentage of work that DBEs would belikely to obtain in the absence of discrimination

BREAKOUT OF ESTIMATED RACE-NEUTRAL AND RACE-CONSCIOUS PARTICIPATION

It is anticipated that the City of Hattiesburg will meet its overall goal by using race-neutral means of facilitating DBE participation. The City of Hattiesburg will attempt to use the following race neutral means to increase DBE participation.

1. Arrange solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitate DBEs and other small businesses
2. Provide periodic technical assistance and other education and outreach
3. Carry out information and communications programs on contracting procedures and specific contract opportunities.

The City of Hattiesburg has DBE history for its transit services which has been a beneficial starting point for achieving the stated goal. In addition, opportunities have been made available by the City for DBE participation within the professional design categories that are associated with recent infrastructure projects and corridor plans. The City will continue to promote the use of contract goals where applicable to help ensure reasonable effort is made to achieve goals.

MEANS TO MEET OVERALL GOALS

In addition to the efforts outlined above (arrangement of solicitations and specifications, technical assistance and outreach, and information/communication programs), the City of Hattiesburg will further attempt to increase DBE participation and DBE representation by providing programs in partnership with other agencies geared toward small business development.

Because of the lack of DBE firms and because of the procurement requirements germane to the City of Hattiesburg, the City of Hattiesburg will ensure that the DBE program continues to be tailored to overcome the effects of discrimination.

The City of Hattiesburg will make an effort to collect data as a result of this program, will review performance data including race-neutral and race-conscious means and their effectiveness, and will participate in outreach meetings with both DBEs and non DBEs willing to participate in transit programs.

If you require additional information, please contact me at (601) 554-1008.

Sincerely,
Stephen Guthrie
MPO Division
Department of
Engineering

Attachment 1

The City of Hattiesburg, in partnership with the Mississippi Development Authority, will present a Model Contractor Development Program Workshop designed to teach small contractors, minorities, and women the business practices that would improve their company operations and increase the bonding capacity for minorities, women, and small businesses. Though the focus of the event will be the education and development of small businesses interested in contracting opportunities, it will also be an opportunity for the City of Hattiesburg to gain insight on the status of disadvantaged and non-disadvantaged businesses in the Hattiesburg area. Holding these events on at least an annual basis will better enable the city to keep an understanding of the changing dynamics of the small business environment and will increase the likelihood of participation and new DBE identification.

Topics at workshops may include Business Planning, Management, Finance, Bonding and Insurance, Accounting, Estimating and Bidding, Project Management, and others that may be determined useful. Presenters may include representatives in construction & development, bankers, accountants, engineering firms and architects, suppliers, and government agency representatives. Workshops will also provide resources and contact information to enable participants to follow-up for more individualized concerns on the topics covered.

The City of Hattiesburg anticipates co-hosting a workshop in the fall of 2023.

Attachment 2

FYs 2024-2026 PUBLIC TRANSIT DIVISION Disadvantaged Business Enterprises (DBE) Goal Methodology

Goal Calculation

- A. Identify Ready, Willing and Able DBEs by NAICS Codes based on available directories in the Hattiesburg area, consisting of Forrest and Lamar Counties, this was only 1 total firm.
- B. Identify ALL Ready, Willing and Able firms by NAICS codes based on available census data in the Hattiesburg area, consisting of Forrest and Lamar Counties, this was 229 total firms.

NAICS Code	INDUSTRY DESCRIPTION	Total Firms		DBE Firms		FY 2019-2021 ANTICIPATED FUNDS
		Forrest County	Lamar County	Forrest County	Lamar County	
23622	Commercial, Institutional & Industrial Building Construction	8	11	0	0	\$1,500,000
4231	Motor Vehicle and Motor Vehicle Parts/Suppliers	8	5	0	0	\$63,000
441310	Automotive Parts & Accessories Stores	15	11	0	0	\$187,000
485	Transit & Ground Passenger Transportation	5	3	0	0	\$252,000
5111	Newspaper, Periodical, Book and Directory Publishers	4	3	0	0	\$3,000
524	Insurance Carriers & Related Activities	37	41	0	0	\$183,000
5413	Architectural, Engineering & Related Services	21	19	0	0	\$725,000
611310	Colleges, Universities & Professional Schools	0	0	0	0	\$1,000
6242	Community Food & Housing, and Emergency & Other Relief Services	9	0	0	0	\$1,000
711	Performing Arts, Spectator Sports & Related Industries	0	4	1	0	\$1,000
81111	Automotive Mechanical & Electrical Repair & Maintenance	15	10	0	0	\$400,000
	TOTALS	122	107	0	0	
	Grand Totals	229		1		

Attachment 2

- C. Dividing for relative availability of DBE firms (the base figure) and the goal established herein, we arrive at 0.4%. ($1/229 = .004$ or .4%)
- D. Regarding the use of shortened NAICS codes: In many instances, Hub City Transit uses less than 6-digit NAICS codes for several reasons. Using shorter NAICS codes serves to cast a wider net among closely related industries – some of which may be overlooked if all codes were narrowed down to codes of six or more digits. Additionally, even using the abbreviated codes, the number of identified businesses is still relatively small. And among that population of businesses, the number of DBE firms is exponentially smaller. To narrow each of the NAICS codes down to 6 or more digits could virtually eliminate any representing DBEs. The intent was to take a broader look at all firms in hopes of capturing more potential DBEs, whose services may actually drift among more than one (more narrowed) NAICS code.

Attachment 3

United States Census Bureau
QuickFacts
Hattiesburg, Mississippi

<https://www.census.gov/quickfacts/fact/table/hattiesburgcitymississippi/PST045222>

POPULATION

Population estimates, July 1, 2022, (V2022)	48,455
Population estimates, April 1, 2020 (V2022)	48,731
Population, percent change - April 1, 2020 (estimates base) to July 1, 2022 (V2022)	-0.6%

RACE AND HISPANIC ORIGIN

White alone	39.1%
Black or African American alone	54.6%
American Indian and Alaska Native alone	0.3%
Asian alone	1.0%
Native Hawaiian and Other Pacific Islander alone	0.3%
Two or More Races	4.3%
Hispanic or Latino	3.7%
White alone, not Hispanic or Latino	37.3%

EDUCATION

High school graduate or higher, percent of persons age 25+, 2017-2021	88.6%
Bachelor's degree or higher, percent of persons age 25 years+, 2017-2021	34.4%

HEALTH

With a disability, under age 65 years, percent, 2017-2021	15.0%
Persons without health insurance, under age 65 years	14.6%

ECONOMY

In civilian labor force, total, percent of population age 16 years+, 2017-2021	62.1%
--	--------------

INCOME AND POVERTY

Median household income (in 2021 dollars), 2017-2021	\$38,293
Per capita income in past 12 months (in 2021 dollars), 2017-2021	\$24,878
Persons in poverty, percent	32.0%

BUSINESSES

All firms, 2017	1,518
Men-owned firms, 2017	870
Women-owned firms, 2017	177
Minority-owned firms, 2017	178
Nonminority-owned firms, 2017	990
Veteran-owned firms, 2017	59
Nonveteran-owned firms, 2017	1,105

Attachment 4

This attachment is an except from the 2019 Analysis of Impediments to Fair Housing Choice

**Market Area Disparity Studies
City of Hattiesburg
2019 Analysis of Impediments to Fair Housing Choice
January 16, 2021**

<http://www.hattiesburgms.com/wp-content/uploads/2019-Analysis-of-Impediments-Final-1-16-2020.pdf>

Section IV. Fair Housing Analysis

D. Racially and Ethnically Concentrated Areas of Poverty (pages 43-46)

Racially or ethnically concentrated areas of poverty (R/ECAPs) are Census tracts with relatively high concentrations of non-white residents living in poverty. Formally, an area is designated an R/ECAP if two conditions are satisfied: first, the non-white population, whether Hispanic or non-Hispanic, must account for at least 50 percent of the Census tract population. Second, the poverty rate in that Census must exceed a certain threshold, at 40 percent.

R/ECAPs over Time

The change in R/CAPs in Hattiesburg city are shown in the following three maps. Map IV.1 shows the R/CAPs in 2000. Map IV.2 shows the R/ECAPs in Hattiesburg city in 2010, and Map IV.3 shows the R/CAPs in 2016.

*Please see link at top of page for full document with maps.

E. Disparities in Access to Opportunity (pages 47-59)

Areas of opportunity are physical places, areas within communities that provide things one needs to thrive, including quality employment, well performing schools, affordable housing, efficient public transportation, safe streets, essential services, adequate parks, and full-service grocery stores. Areas lacking opportunity, then, have the opposite of these attributes. Disparities in access to opportunity inspects whether a select group, or certain groups, have lower or higher levels of access to these community assets. HUD expresses several of these community assets through the use of an index value, with 100 representing total access by all members of the community, and zero representing no access.

The HUD opportunity indices are access to Low Poverty areas; access to School Proficiency; characterization of the Labor Market Engagement; residence in relation to Jobs Proximity; Low Transportation Costs; Transit Trips Index; and a characterization of where you live by an Environmental Health indicator. For each of these a more formal definition is as follows:

Attachment 4

- Low Poverty - A measure of the degree of poverty in a neighborhood, at the Census Tract level.
- School Proficiency - School-level data on the performance of 4th grade students on state exams to describe which neighborhoods have high-performing elementary schools nearby and which are near lower performing schools.
- Jobs Proximity - Quantifies the accessibility of a given residential neighborhood as a function of its distance to all job locations within a Core Based Statistical Area (CBSA)
- Labor Market Engagement - Provides a summary description of the relative intensity of labor market engagement and human capital in a neighborhood
- Low Transportation Cost – Estimates of transportation costs for a family that meets the following description: a 3-person single-parent family with income at 50% of the median income for renters for the region
- Transit Trips - Trips taken by a family that meets the following description: a 3-person single parent family with income at 50% of the median income for renters
- Environmental Health - summarizes potential exposure to harmful toxins at a neighborhood level

All the indices are presented in Diagram IV.8. The disparities in access to opportunity are shown in the differences between the various racial and ethnic groups in the diagram. For example, if white households have a distinctly higher index rating than black households then black households have a disproportionate access.

*Please see link at top of page for full document with charts and maps.

Attachment

**NOTICE OF PUBLIC COMMENT
CITY OF HATTIESBURG
DEPARTMENT OF ENGINEERING
DISADVANTAGED BUSINESS ENTERPRISE (DBE)
TRIENNIAL GOAL FOR FISCAL YEAR 2024-2026**

The City of Hattiesburg, in accordance with 49 CFR PART 26.45 (f) of the U.S. Department of Transportation (DOT), has proposed a goal of **1.2%** for Disadvantaged Business Enterprise (DBE) participation for Fiscal Years 2024-2026. The methodology used to calculate the goal consists of counting the number of DBE firms contained in the official, available DBE directory and dividing this number by the total number of available firms in relevant NAICS codes. This resulted in a base figure of **.4%**.

The City of Hattiesburg will accept comments on the goal document. The document is available for inspection and comments from the public for 30 days following the date of this notice from July 19, 2023 through August 18, 2023 during normal business hours at the Metropolitan Planning Organization (MPO) office located at 200 Forrest St. Hattiesburg, MS 39401.

The document is also available for review and comment on the internet at <http://www.hattiesburgms.com/mpo/>. Individuals who do not have the use of a computer are encouraged to visit their local public library for access to the World Wide Web. If preferred, you may call the MPO at (601) 554-1008 to request a copy of the goal document. Written comments about the goal document should be directed to:

Stephen Guthrie, MPO Division Manager
200 Forrest St.
Hattiesburg, MS 39401
(601) 554-1008

To ensure compliance with the Americans with Disabilities Act (ADA), persons with disabilities that require aids or services to participate can contact the MPO office at (601) 554-1008; or email mpo@hattiesburgms.com to make arrangements.

Written comments should be directed to the MPO, at the above address or emailed to mpo@hattiesburgms.com and must be received by August 18, 2023.

PUBLISH Once (2) in the Legal Section of *The Hattiesburg Post*: June 19, 2023 and August 2, 2023

Strategies For Achievement of DBE Goals

The City of Hattiesburg knows from experience that public awareness is an essential element of any Strategy to maximize DBE participation on major projects. Our goal, from pre-construction through completion, will be to keep all lines of communication open with local businesses and the community-at-large to raise awareness about project opportunities. The City of Hattiesburg has already been active in the communicating with the subcontracting community with regard to the opportunities available on future Projects. We have attended the Department's DBE workshop and have contacted out many DBE certified firms. DBE response and interest will be tracked and a significant effort will be made to ensure that they remain interested in the opportunity.

While we have implemented a significant outreach strategy for the preparation of this proposal, we realize that this is an on-going effort. We will continue the public awareness after award to ensure that DBE's are aware of additional opportunities available to them with major subcontractors. This will further expand opportunities for DBE's and help our major subcontractors meet their DBE goals.

The City of Hattiesburg will develop the following communication tools: a website; Business Opportunity Workshops; and targeted outreach to business and community organizations. We have utilized many of these methods already, and will continue to utilize them throughout the life of future Projects.

Website

The City of Hattiesburg will utilize the Project website to enhance advertisement of contracting and procurement opportunities to DBE firms. We will also share information on the Project team's involvement in local community events to help gain a positive focus for the Project in the community.

Information on the website will include:

- Contact information for critical City of Hattiesburg staff responsible for overseeing DBE participation;
- Invitations to all public meetings, with special emphasis on those relevant to the DBE community;
- Bidders/proposers pre-qualification criteria/requirements and DBE required commitments;
- Access to technical assistance resources, such as small business loan programs, bonding assistance programs and other business development programs;
- Profiles of DBE subcontractors who are working on the Project and how they became involved; and
- Links to other related Web sites of interest.

The website will provide an interactive resource where contractors can report their interest in the Project and provide information on their qualifications. The website will be promoted through mailings, emails and newsletters distributed to DBEs, business and DBE advocacy groups, religious and community organizations, and the news media.

Attachment 6

DBE DATABASE MANAGEMENT: Keeping Track of Potential Subcontractors

The City of Hattiesburg will utilize the Mississippi Department of Transportation (DOT) database of DBE firms in Southern Mississippi. Thanks to our work on projects throughout the Hattiesburg area, we have developed database of local businesses—and, as a result, the capability to identify available businesses to perform the work. The City of Hattiesburg will employ a number of qualified DBE sub consultants, preferably local to the Project area, to supplement our engineering, and project management efforts.

Through the Mississippi Development Authority, the Mississippi Department of Transportation has a relational database of local DBE consulting firms known to the city and/or listed in the qualified directories of the Department and other local public transit operators.

CAPACITY-BUILDING: Helping DBE Firms Succeed and Grow

Through training, mentor-protégé relationships and technical assistance referrals, City of Hattiesburg will help build the capacity of these firms to succeed, both on projects in the future. Strategies that the City of Hattiesburg will offer to assist DBE firms include:

Educational Seminars

City of Hattiesburg will offer educational seminars for participating DBE subcontractors to strengthen their business management capacity in areas from project management and scheduling to estimating. Among the educational offerings for DBE firms will be a workshop on how to successfully do business with City of Hattiesburg on future Projects. In this session, participants will learn what it takes to compete successfully for opportunities in future projects. This workshop will cover such topics as: construction contracting and requirements; professional services contract award process and requirements; bonding and insurance requirements; prequalification, bidding and invoicing; and financing/access to capital.

Bonding Capacity

In addition to offering training and support in both technical and administrative areas, City of Hattiesburg will facilitate access to independent bonding lines by developing a program that includes overviews of insurance, bonding and selected banks which will allow qualified subcontractors to take the next step and become prime contractors. This step will increase control within the DBE community and offer a more meaningful participation within the business community without being tied to a specified project or contractor.

TRACKING AND REPORTING: Documenting our Progress

City of Hattiesburg will implement a system for tracking and reporting progress toward the Department's goals for DBE participation. We know from experience that an effective tracking and reporting system requires active participation on the part of all members of the construction team, including project managers, subcontractors and other stakeholders. We also understand the importance of keeping the Department fully informed about DBE participation on a regular basis.

Attachment 6

DBE Participation Reporting

Our DBELO will be responsible for coordinating the compilation of DBE participation reports. The primary goal of this reporting will be to track the dollar amounts awarded to prime contractors, and to summarize DBE participation in both dollar and percentage terms. These reports will be used to keep all stakeholders informed of the level of DBE involvement in future Projects and to demonstrate compliance with the performance. In addition to tracking the level of DBE participation in future Projects, City of Hattiesburg will maintain records of all outreach efforts to local, small and disadvantaged business, including: organizations contacted to identify DBEs; source lists and other data used to identify DBEs; lists of solicitations and responses; and records of participation in workshops.

The City of Hattiesburg will use, these reports can prove particularly useful in identifying broader contracting trends as well as opportunities for stepped-up outreach to local, small and disadvantaged businesses. As a result, all reports will be shared with Mississippi Department of Transportation. The goal: to stimulate a collaborative effort to identify and respond to opportunities to maximize DBE involvement in future Projects.

Our DBE Strategy for achievement of goals DBELO will prepare monthly, annual and final reports on DBE participation for the Project. This report will include all aspects of the implementation of the City of Hattiesburg DBE Program. In addition, at the conclusion of the Project, City of Hattiesburg will prep a final report on DBE participation, reflecting final contract amounts and payments.

Post-Award DBE Contract Monitoring

The City of Hattiesburg DBELO will lead the City's efforts to monitor DBE contracts once they have been awarded. Contract compliance monitoring will include, but will not be limited to:

- Establishing and maintaining the integrity of contract compliance files and incorporating contract compliance DBE records into the master contract file. The City's DBE DBELO staff will work with the City of Hattiesburg Administration to make sure that contract memoranda, decision memoranda, and correspondence to and from prime contractors and DBE contractors are routinely reviewed, analyzed, responded to, noted in the computerized database, and properly filed in the contract file.
- Making sure that all DBE firms awarded contracts have appropriate DBE certification. The City will make sure that all firms projected to satisfy DBE goal requirements secure appropriate certification approval. The DBELO will routinely review the current certification status of the submitting firms to make sure that only certified firms participate on contracts as the identified DBE firm. This individual will implement corrective action, as required, to make sure that the selected team members are apprised of the certification status of DBE firms participating on contracts.
- Making sure that appropriate DBE utilization plans have been submitted, reviewed, and approved. DBE compliance staff will review original DBE utilization plans and the monitor the continued utilization of DBE firms. In addition, site/field monitoring staff will notify the DBELO of all contractors, suppliers, and consultants providing service, on a routine basis or upon request, to facilitate complete capture of all contract participation.

Attachment 6

- In the event projected DBE firms are denied certification, contract DBELO staff will make sure that appropriate requests for replacement/substitution are secured. Mississippi Department of Transportation will routinely review, update, and approve all modifications to DBE utilization strategy. The DBELO will review DBE participation opportunities as a result of all change orders or modifications to contracts and evaluate their impact on the DBE utilization plan; this information will be relayed to the appropriate parties to make sure that we are aware of the status of DBE firms participating on contracts.
- Making sure that appropriate periodic DBE progress reports have been submitted and reviewed and that payments to DBEs have been verified and approved. The City of Hattiesburg will make sure that periodic DBE progress reports are submitted by service firms, contractors, and suppliers, as required. Such reports will be reviewed on a monthly basis to make sure that DBE firms are being meaningfully employed in a manner that is consistent with the submitted DBE utilization plan. Site/ field monitoring staff will take direction from the DBELO to facilitate the timely submission of all forms. The City of Hattiesburg will review the periodic reports to make sure that DBEs are performing on the Project and are receiving payment for their services. The DBELO will prepare and distribute communication procedures and reports to make sure that the City Board are aware of the status of DBE firms participating on specific contracts.
- Implementing corrective actions as required to maintain compliance. The DBELO will implement corrective actions, as required, to make sure that all interested parties are aware of the status of firms participating on contracts. These actions will be reviewed with the appropriate City of Hattiesburg DBELO staff.



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Wiley Quinn, Urban Development Director
cc: Kermas Eaton, City Clerk
Date: Tuesday, February 20, 2024
Re: Approve and authorize publication of public hearing for 2023 Consolidated/Action Plan and plan submission to HUD.
File Number: 2024-112
Minute Book #

Summary

Approve and authorize publication of public hearing for 2023 Consolidated/Action Plan and plan submission to HUD

Recommendation Statement

I recommend approval of this item

Please place this on the February 20, 2024 City Council meeting for consideration.

NOTICE OF PUBLIC HEARING AND COMMENT PERIOD FOR THE 2023-2027
CONSOLIDATED PLAN & 2023 ANNUAL ACTION PLAN FOR HOUSING AND
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG & HOME) PROGRAMS

The City of Hattiesburg, Mississippi has been allocated \$546,730 in Community Development Block Grant (CDBG) funds and \$348,543 in HOME Investment Partnerships (HOME) Program funds from the U.S. Department of Housing and Urban Development for program year 2023. The funds will be used to meet the primary objectives of the Housing and Urban Development Act of 1974, as amended, by providing access to affordable, decent, safe and sanitary housing and a suitable living environment and expanding economic opportunities for persons, of low and moderate- income.

A Public Hearing is scheduled for Friday, March 11, 2024, at 5:00 p.m., at the Jackie Dole Community Center, 220 W Front Street. Public Comments on the topic will be taken between March 1, 2024 through March 30, 2024.

The City proposes to allocate the 2023 funding in the following manner:

CDBG

Administration: \$109,346
Public Facilities: \$100,000
Housing Programs: \$252,884
Public Services: \$60,000
Economic Development: \$24,500

HOME

Administration: \$34,854
Housing Programs: \$261,408
CHDO Set-aside: \$52,281

The 5-year strategic 2023-2027 Consolidated Plan /2023 Annual Action Plan is available at the Community Development Division Office on the First Floor of City Hall, 200 Forrest Street, Hattiesburg, MS. Interested parties may also call 601-554-1006 to request an emailed copy of the document. The City will consider any comments or views of citizens, agencies or units of local government received in writing and orally at the Public Hearing scheduled for March 11, 2024. Written comments will additionally be accepted in the Community Development Division now through March 30, 2024. These comments will be taken into consideration in finalizing the Consolidated Plan, and a summary of any comments accepted will be attached to the final plan.

Comments related to this NOTICE may be delivered to City Hall, First Floor, Urban Development/Community Development Division, 200 Forrest Street, Hattiesburg, MS 39401 or mailed to City of Hattiesburg Community Development Division, P.O. Box 1898, Hattiesburg, MS 39403. Comments must be received no later than March 30, 2024.

If you have any questions regarding this information, please contact the Department at (601) 554-1006. Anyone requiring special accommodation in considering these proposals, providing related comments, or in attending the public hearing are encouraged to contact the Department of Urban Development at (601) 554-1006 or email cdbg@hattiesburgms.com in sufficient advance of meetings to make arrangements.

CITY OF HATTIESBURG, MISSISSIPPI

BY: _____
CITY CLERK

(SEAL)

Toby Barker, Mayor



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Kermas Eaton, City Clerk
cc: Wiley Quinn, Urban Development Director
Date: Tuesday, February 20, 2024
Re: Approve specifications for four (4) small to midsize sports utility vehicles for the Department of Urban Development; authorize publication for the same.
File Number: 2024-111
Minute Book #

Summary

Approving specifications and authorizing publication of bids for four small to midsize suv's for Urban Development.

Recommendation Statement

I recommend authorization of this item.

Please place this on the February 20, 2024 City Council meeting for consideration.

INSTRUCTIONS TO BIDDERS

CITY OF HATTIESBURG Up to (4) Mid Size SUVs

BID SCOPE

The City of Hattiesburg seeks a qualified vendor to provide **Up to (4) Mid Size SUVs** per the specifications provided.

Un-priced responses will be accepted through **March 14, 2024, before 10:00 AM**. Responses will be reviewed, and vendors meeting the minimum specifications will be invited to submit pricing through online **Reverse Auction on March 21, 2024, at 10:00 am**.

Pricing will only be accepted through reverse auction from vendors that have been pre-qualified through the un-priced proposal process.

For any questions relating to the bid documents, website or the electronic bid process, please contact PH Bidding Group at 662-407-0193 or email at cory@phbidding.com.

General Bidder Requirements/Information

1. The City of Hattiesburg reserves the right to reject any and all bids, to waive any informalities in the bid, or award the bid to whomsoever they may choose.
2. The specifications, as stated, are minimum requirements and may be exceeded by the bidder. All bids will be evaluated against the specifications set forth in this bid package.
3. Manufacturer's part or item numbers may be shown only to describe the item and to determine the level of acceptable quality. Other manufacturer's "equivalent" items may be bid. The acceptance of "equivalent" items lies with the Purchasing Department and/or the representatives for The City of Hattiesburg, whose decision shall be final. All items shall be delivered FOB to the location specified on the purchase request in Hattiesburg, Mississippi.
4. All bid prices shall be net, FOB destination, with transportation charges prepaid by vendor.
5. Delivery will be a consideration in the awarding of this bid.
6. The burden of proof of specifications is the responsibility of the bidder.
7. The City of Hattiesburg will reject any and all bids that include an escalation charge or clause.

I. QUESTIONS

Failure to examine any specifications and instructions will be at bidder's risk. All procedural and technical questions, or if the attached specifications are incomplete, not clear, or not standardized, shall be made in writing via email, and addressed to the following:

General questions regarding this request should be directed to:

Kermas Eaton
City Clerk of The City of Hattiesburg
601-545-4522 or taxdept@hattiesburgms.com

For questions regarding obtaining bid documents or regarding the online reverse auction process, prospective bidders may contact:

Cory Dewett
PH Bidding Group
662-407-0193 or info@phbidding.com

No oral explanations by any member of the City of Hattiesburg staff will be binding. Receipt of addenda must be acknowledged in writing on the response form. Submitting vendors shall be responsible for ensuring that they have received any and all addenda.

II. OTHER

THIS IS A MULTI-STEP PROCUREMENT PROJECT TO BE COMPLETED IN TWO SEPARATE PHASES.

- **Phase One** is the solicitation and receipt of unpriced technical proposals for consideration. The deadline for receipt of unpriced responses and technical proposals is **March 14, 2024, at 10:00 AM CST**.
- **Phase Two** is the Reverse Auction Event in which bidders will provide priced bids through an online reverse auction bid process for the items requested, based upon their approved technical proposal. If your unpriced technical proposal is approved as acceptable, you will be invited to enter the Reverse Auction Event and given detailed instructions by PH Bidding Group. PH Bidding Group can be contacted at 662-407-0193 or via email at cory@phbidding.com
- The reverse auction will begin on **March, 2024, at 10:00 AM CST**. The online reverse auction will be set for a 30-minute time slot. Any bids submitted within the last 3 minutes of the bid will extend the bid time by an additional 3 minutes to prevent bid sniping. Each additional bid after that will cause another 3-minute extension and will continue until 3 minutes have gone by without a bid. At that point, the auction will end.
- **Reverse Auction** is an online auction event in which bidders submit pricing in a decreasing manner. In The City of Hattiesburg Reverse Auctions, all bidders will be able to see their ranking in the bid process and will have the opportunity to lower their bid as often as possible if they see fit. They will not be able to see other vendors or vendor pricing during the process, only their ranking in the bid process.
- Detailed Instructions regarding the live Reverse Auction event will be provided in the invitation to participate if your un-priced response is approved.

III. UNPRICED PROPOSAL SUBMISSION

There are several documents to submit in order to be considered for invitation to participate in the Reverse Auction and possible award on this product. Proposals shall contain all documentation as listed in the instructions to bidders.

It is understood that bidders who submit proposals have read, understood and accepted these specifications as written, and by submitting a proposal, agree to meet the specifications as written. Proposal modifications, alterations or corrections received after the closing time specified shall not be considered. Proposals must remain valid for a minimum of sixty (60) days from the opening date. The City of Hattiesburg is a Tax-Exempt Government Entity.

To be considered, un-priced technical proposals must be signed by an owner or authorized officer or manager of the bidding company. It is the bidder's responsibility to ensure timely and complete proposals are received with all required documentation included. Late and/or incomplete proposals will not be considered. Un-priced Responses shall be submitted at <https://www.hattiesburgsbids.com>

The documents listed below must be included in your proposal. The required method for submitting un-priced responses is via electronic submission at <https://www.hattiesburgsbids.com>.

The un-priced response package should include:

- Specification Response form ensuring that the vendor can meet or exceed requested products
- Standard Warranty information and statement
- Delivery Lead Time
- Brochures or Company information that bidders would like to be considered
- PH Bidding Supplier Agreement

Instructions for Submitting Un-priced Proposals:

Log-in at <https://www.hattiesburgsbids.com> and perform the following steps:

- A. Scan in all required documentation as a pdf file.
- B. On the left side of the webpage, click on "Public bids".
- C. Click on the appropriate bid that you will be participating in.
- D. Click on the "Submit Bid" tab.
 - a. Fill in your profile information (or check for accuracy if auto populated).
 - b. Under the "PDF Attachments section" Drag and drop your pdf file into the box as outlined or click on the "click here" link inside the submission box to find your file.
 - c. Under the "Review and Verify" section, click the box agreeing to the terms and conditions.
 - d. Click "Submit" when you are ready to submit your file.
 - e. You will receive confirmation when your response has been submitted. If you do not receive a response, your submission has not been received. If you have questions about whether the response was received, you can contact cory@phbidding.com or call 662-407-0193.
- E. The bid submission can be redacted at any time prior to the bid opening time.
- F. One submitted and the solicitation period has ended, the City of Hattiesburg will review all solicitations, and all approved bidders will be able to take part in the reverse auction process. *Note: The reverse auction will take place at <https://phbidding.procurement.com>. Separate registration for usage to the reverse auction site is required. If you are approved to participate in the reverse auction, detailed instructions will be sent to you regarding this site and the reverse auction process.*

If you encounter problems or have questions regarding the submission of un-priced responses, please contact PH Bidding Group at 662-407-0193 or info@phbidding.com.

IV. PROPOSAL OPENING

Pricing will only be accepted through the Reverse Auction process by vendors that are approved through the multi-step process. Un-priced proposal openings shall be conducted any time after they are received. From that point forward, un-priced proposals will be considered under advisement. The City of Hattiesburg may conduct written or oral discussions with potential bidders. The City of Hattiesburg reserves the right to determine responsive offers or proposals, waive minor informalities in the process, to reject any and all offers or proposals, and to invite priced bids from those companies believed most advantageous to The City of Hattiesburg.

If you are selected to receive an invitation to provide priced bids, complete instructions for participation in the reverse auction and submitting priced bids shall be provided in the invitation.

V. SPECIFICATION CLARIFICATION

It is the intent of the specifications to obtain a product that will adequately meet the needs of the user while promoting the greatest extent of competition that is practicable. In no way are these specifications intended to exclude vendors that can meet or exceed the intended purposes. Unless specifically stated; brand names, model and part numbers used in this request are used for the sole purpose of setting a desired standard and are not intended to limit or restrict any vendor from offering an equivalent component that the vendor feels best meets the needs of the buyer. It is the responsibility of the prospective bidder to review the entire Bid packet and to notify the buyer if the Specifications are formulated in a manner which would unnecessarily restrict competition. The buyer will decide based on the LOWEST and BEST products offered by the bidding participants.

VI. AWARD CRITERIA

As soon as practical, after opening the Responses, the committee will evaluate each proposal and choose which vendors are approved to participate in the reverse auction (pricing) portion of this bid. After the reverse auction, the committee will determine the lowest and best bid based on equipment offered and pricing, and what is determined to be most advantageous to, or in the best interest of The City of Hattiesburg.

VII. CLARIFICATION OF PROPOSALS

- Qualified proposals will be evaluated, and acceptance made based on the best value offered to The City of Hattiesburg.
- Proposals will be evaluated according to completeness, content, and total cost.
- The City of Hattiesburg may make such reasonable investigations as deemed proper and necessary to determine the ability of the offeror to perform the work/service proposed, and the offeror shall furnish to The City of Hattiesburg all such information and data for this purpose as may be requested.
- The City of Hattiesburg reserves the right to reject any proposal if the evidence submitted by, or investigations of, such offeror fail to satisfy The City of Hattiesburg that such offeror is properly qualified to carry out the obligations of the contract and to complete the work/furnish the item(s) contemplated therein.
- This proposal does not commit The City of Hattiesburg to award a contract or pay costs incurred in the preparation of this proposal.
- At their option, the evaluators may request oral presentations or discussion with any or all offerors for the purpose of clarification or to amplify the materials presented in any part of the proposal. However, offerors are cautioned that the evaluators are not required to request clarification; therefore, all proposals should be complete and reflect the most favorable terms available from the offeror.
- The City of Hattiesburg reserves the right to accept any offer or to reject all offers with or without cause.

SPECIFICATION RESPONSE FORM

Please review each item and indicate whether your offered product complies with the Specifications as listed. If it does not comply with the listed specification, please explain the variance in the blank provided or on an additional sheet.

✓ Please list appropriate information where requested.

Item 1	Mid-Size SUV	Acknowledge		Variance (If Specification not met)
		YES	NO	
1.1	2 wheel Drive Small/Mid Size SUV (Similar to a Nissan Rogue)			
1.2	Gasoline Engine			
1.3	Transmission: 6-speed automatic			
1.4	Independent Front and Rear Suspensions Systems			
1.5	Cloth seats			
1.6	Interior Color black, gray or tan.			
1.7	Carpet Floor Covering			
1.8	Color: White Preferred (Others may be considered)			
1.9	Power Windows and Locks			
1.10	All vehicles shall be equipped with an AM/FM Radio with Bluetooth capability and at least one cellular phone charging port.			
1.11	A minimum of two key sets is required per vehicle.			
1.12	Air conditioning is required.			
1.13	Full size spare			
1.14	To the extent possible, all vehicles must be the best in class for fuel efficiency.			
1.15	All vehicles provided under this bid should be new from the factory			
1.16	Minimum 36 Month or 36,000 mile factory warranty (Include warranty information in response)			

Make/Model _____

Year _____

Engine Size: _____

Color: _____

Lead Time: _____

➤ Please include Factory Sticker information with unpriced proposal

VENDOR INFORMATION

Company Name _____

Address _____

City _____ State _____ Zip _____

Company Representative _____

Title _____

Phone _____

Email _____

Date _____

Scan completed specification response form along with warranty information, brochures to be considered, and PH Bidding Group's Vendor agreement and submit online at <https://www.hattiesburgsbids.com>.

***If your response is approved, you will receive detailed instructions regarding the reverse auction process. Do not provide pricing as part of your specification response. Pricing will only be accepted from approved vendors through the reverse auction process.**

If you will require technical assistance for the submission of the specification response or the reverse auction process, this will require you to either contact PH Bidding Group at 662-407-0193 or cory@phbidding.com at least one day prior to the specification response deadline or the reverse auction date.



Supplier Agreement

INTENT AND CONTACT

This document shall detail the conditions upon which a supplier, contractor, vendor or other individual, business or corporation seeking to do business with any client who has contracted, whether verbally, by resolution or any other means with PH Bidding Group for the use of its reverse auction platform shall be allowed to utilize the PH Bidding Group Reverse Auction Platform located at <https://phbidding.procureport.com/>. Only through completion of this document and unconditional agreement to this agreement in its entirety will you or your assigns, agents or employees or other designees be allowed to utilize this platform to submit pricing to the client(s) of PH Bidding Group.

This Agreement contains provisions for an administrative fee, discussed in Section 16.

PH Bidding Group hereby agrees to all sections contained within which outline its obligations and responsibilities.

PH Bidding Group Contact information is:

PH Bidding Group
605 West Main Street
Tupelo, MS 38804
662.407.0193
cory@phbidding.com

TERMS OF USE

Reverse Auction and Strategic Procurement Software – One Time Use Agreement for Suppliers Only

If you have difficulty in completing this document, email us at cory@phbidding.com or call us direct at 662.407.0193.

By participating in the reverse auction procurement process initiated by PH Bidding Group and its strategic partner(s), you agree that you have accepted this agreement in its entirety, without exception, and that you, your representatives, and assigns agree to the following terms, statements and conditions:

Definitions:

“PH Bidding Group” shall mean the provider of a Reverse Auction Event Platform used in conjunction with Buyers to negotiate pricing on desired service, goods or information.

“You”, “Supplier” or “Suppliers” shall mean anyone signing this agreement that will use or direct the use of PH Bidding Group’ Reverse Auction Event Platform for the purpose of selling services, goods or information to Buyers who retain the services of PH Bidding Group.

“Buyer” shall mean any client or customer of PH Bidding Group who chooses or has chosen in the past to procure through the use of a Reverse Auction Event Platform or information provided by or in conjunction with PH Bidding Group.

“Reverse Auction Event Platform” shall mean the platform accessed within or from or in conjunction with the website address at <https://phbidding.procureport.com/> , which is used by various Buyers to procure services, goods or information.

- 1.) All information related to bids, projects, specifications, and terms of sale to potential clients of PH Bidding Group are based on information received directly from the client, and not necessarily approved by PH Bidding Group. PH Bidding Group makes no warranty concerning information approved by its clients for use in reverse auction events.
- 2.) PH Bidding Group cannot and will not be held liable for delays in reverse auction events, server failures or changes in scheduling for reverse auction events.
- 3.) You acknowledge that PH Bidding Group is merely the conduit through which pricing is achieved for the benefit of our clients, and not an endorsement of our clients’ creditworthiness, ability to perform upon a contract or agreement, nor the proper use of materials, equipment or any other service or goods purchased through the use of our reverse auction software. PH Bidding Group shall not be held liable clients’ failure to perform or award upon a given reverse auction event. All agreements that arise between suppliers and buyers are then the sole responsibility of those two parties, wherein PH Bidding Group shall be indemnified.
- 4.) This agreement shall be good for a one-time use of PH Bidding Group’s reverse auction strategic procurement solution. Only through acceptance of this agreement are you permitted to utilize the bidding platform. In the event that you violate any of the terms of any part of this agreement, PH Bidding Group may, in its sole and absolute discretion, terminate your ability to access the platform. In the event that PH Bidding Group terminates your access to the reverse auction software for any reason, neither you nor your assigns, affiliates, employers, employees or subsidiaries or beneficiaries shall have a claim against PH Bidding Group, its employees, assigns or beneficiaries.
- 5.) PH Bidding Group shall provide basic training and basic instruction concerning operation of the supplier side functions of its reverse auction software, which is operated entirely online. Supplier shall be solely responsible for his or her attendance to this training. PH Bidding Group shall make reasonable efforts to accommodate training to Supplier’s schedule, but Supplier acknowledges that he or she is ultimately solely responsible for attendance. Supplier agrees not to attempt to reverse engineer, model or copy this software.
- 6.) It shall be the supplier’s responsibility to comply fully with terms and conditions set forth by clients of PH Bidding Group, and to ensure that supplier conduct falls within state purchasing laws.
- 7.) It shall be the sole and absolute responsibility of the Supplier to meet all deadlines for specification responses and sample presentations or the attending of any pre-bid conferences or any other functions as may be required from time to time by either PH Bidding Group or the Buyer. Failure to meet any of these deadlines or appointments does not entitle the supplier to an extension of the deadline or a delay in the scheduled date of the reverse auction event.

- 8.) Supplier shall also be solely responsible for his own access to the Internet. If Supplier has no access to the Internet and is unable to locate access on his own, PH Bidding Group may, at its sole and absolute discretion, assist Supplier in locating sufficient Internet access for the purposes of participating in a contemplated Reverse Auction Event. Supplier also agrees that he is solely responsible for using his access to the Internet in a responsible manner in conjunction with this Reverse Auction Event so as not to intentionally interfere with another Supplier's access to the Reverse Auction Event.
- 9.) It shall be the sole and absolute responsibility of the supplier to ensure that it meets all state and federal regulations with respect to product offerings and its ability to offer such items or services.
- 10.) Suppliers agree that any and all information they provide shall be accurate and truthful. PH Bidding Group shall take reasonable precautions deemed necessary in its sole and absolute discretion to protect and safeguard that information but shall not be held liable in the event of a breach of that security. PH Bidding Group does not guarantee either the validity of your information or the safety of the information you provide. In the event your information becomes compromised, PH Bidding Group will issue you a new password.
- 11.) Supplier agrees that he has no right to transfer this one-time use license.
- 12.) Supplier agrees that he shall have no claim against PH Bidding Group for any virus that may infect the hardware or software of the supplier as a direct or indirect result from the use or perceived use of PH Bidding Group' reverse auction software.
- 13.) Supplier agrees that his sole remedy in the event that supplier determines he dislikes the reverse auction process or service is to stop using the service.
- 14.) Supplier agrees that he will neither share nor leak his password to the service for the purpose of allowing competitors of PH Bidding Group to view the reverse auction process or allow unauthorized persons to view a Reverse Auction Event for the purpose of providing information to other unauthorized users, regardless of intent or consequence. In the event of a breach of this section of the agreement, PH Bidding Group may, in its sole and absolute discretion, remove access to the Reverse Auction Event or any other portion of Internet based material from the Supplier.
- 15.) Supplier agrees that in the event of an Internet or server failure on the side of PH Bidding Group, arrangements may be made by PH Bidding Group in conjunction with the buyer for an alternate date for the Reverse Auction Event. Suppliers shall have no claim against PH Bidding Group, its employees, assigns or beneficiaries.
- 16.) An investment of time and financial resources is necessary for the continued operation of Reverse Auction Events run on PH Bidding Group platform. Therefore, a transaction fee based solely upon the final awarded purchase price shall be charged to the supplier. This transaction fee shall be self-assessed by the Supplier, who, by participating or reviewing or viewing PH Bidding Group' Reverse Auction Platform, website or information prepared by or in conjunction with PH Bidding Group, acknowledges receipt of service from PH Bidding Group regardless of the means of the final arrangement of pricing, whether through PH Bidding Group's Reverse Auction Event or other direct negotiations or bids. Supplier agrees that if he or she at any time has used the Reverse Auction platform or any portion or part of the software or Internet platform or website or information provided by or prepared by or in conjunction with PH Bidding Group for purposes of a contemplated bid, the fees described within this agreement as being due to PH Bidding Group shall be due in full in accordance with normal billing procedures set forth herein and are fully earned by PH Bidding Group.

Fees shall be self-assessed by the winning Supplier in the following amount and shall apply to all bids:

4% of the total contract price, including all service agreements, extended warranties and equipment.

Fees shall be paid to PH Bidding Group in the following manner:

All fees, in full, shall be due to PH Bidding Group within 15 calendar days of payment by the purchasing entity to the winning vendor for equipment, materials or other items by the Buyer. Partial payments shall not be accepted, and payments which are not received within 60 calendar days shall immediately accrue interest at the rate of 2% monthly plus a recurring monthly service fee of \$50. Supplier agrees that after 90 (ninety) days of non-payment, Supplier shall be considered in default of this agreement by PH Bidding Group and subject to all necessary and legal means of collection of this debt. In addition, Supplier agrees to pay all fees and lost monies required to collect Suppliers debt to PH Bidding Group. Jurisdiction for all collection efforts shall be Tupelo, Mississippi exclusively.

Suppliers should ensure that their total bid includes all fees due to PH Bidding Group. Supplier agrees that it is his sole and absolute responsibility to include fees due PH Bidding Group with all submitted bids.

Supplier agrees that any and all future orders or transactions arising from the use of PH Bidding Group' Reverse Auction Event Platform shall be subject to the fees listed above and payable based upon the same guidelines. Future orders and transactions shall include but not be limited to, accessories, modifications, or aftermarket equipment.

- 17.) By participating in this Reverse Auction Event or by viewing materials associated with this Reverse Auction Event, Supplier agrees not to attempt circumvention or contemplate circumvention or enter into any agreement that would circumvent this agreement in any way, whether intentional or unintentional which results or may result in avoiding fees due to PH Bidding Group or negotiating directly with Buyer or avoids or attempts to avoid the Reverse Auction Event. These circumvention techniques could include but shall in no way be limited to verbal agreements, bids written on paper delivered by any means or electronic communications, signals, or other means of communication.
- 18.) Supplier agrees that all content provided by PH Bidding Group is considered the sole property of PH Bidding Group. Unauthorized sharing or use of these materials and content is prohibited. Supplier agrees that he will use this content solely for the purpose of participating in a Reverse Auction Event in good faith.
- 19.) PH Bidding Group may alter this agreement at any time. Notice shall be given to Supplier within 24 hours of PH Bidding Group's alteration of this agreement if currently in force either by email, the posting of specific related information within the bid package located within the Reverse Auction Bid platform that will be used by Supplier to gather information on this specific bid, or by certified mail. PH Bidding Group is hereby informing Supplier that our preferred method of notification is by using the Adobe Acrobat protected document format (PDF), delivered by email.
- 20.) This Agreement and all rights of the parties associated with it shall be governed by the laws as set forth within the State of Mississippi. Jurisdiction relating to any matters arising from the use of this agreement shall be the City of Tupelo, Mississippi. If any portion of this agreement is found to be unenforceable, whether due to illegality or misappropriation, the remainder of this agreement and its enforceability shall survive in full and shall be in no way affected. This agreement constitutes the entire agreement between the parties. No other verbal representations, examples, or correspondence, whether electronic, verbal or written, shall survive the signing of this agreement.

Acceptance - This agreement is hereby accepted in its entirety, without exception. I assert under penalty of law, I am the authorized signatory for the following organization, company, group or individual:

Organization, Company, or Individual represented: _____

Authorized Representative (Printed Name): _____

Title of Authorized Representative: _____

BILLING INFORMATION:

Email Address: _____

Physical Address: _____

Mailing Address (if different): _____

Office Phone: _____

Mobile Phone: _____

Signature: _____

Date: _____

Return this Agreement, with your completed Bid Response Package to PH Bidding Group before the vendor response deadline outlined in the bid advertisement or bid documents. You may scan and submit this agreement with your bid response to the applicable bid management site or you may email the completed, signed pages to cory@phbidding.com. For questions regarding this agreement or the bid item(s), you may contact PH Bidding at 662-407-0193.

If you will require technical assistance for the submission of the specification response or the reverse auction process, this will require you to contact PH Bidding Group at either 662-407-0193 or info@phbidding.com at least one day prior to the specification response deadline or the reverse auction date.

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive bids in the following manner:

Proposals will be accepted until 10:00 a.m. On Thursday, March 14, 2024, by electronic bid submission or in sealed envelopes at the Office of the City Clerk, 200 Forrest Street, Hattiesburg, MS 39401. Vendors must supply prices with their proposal. A bid form is provided. The bid form should be filled out and uploaded by the date and time stated above.

Specifications and procedures can be downloaded from Plan House at www.hattiesburgsbids.com All bids must comply with the specifications provided. The City of Hattiesburg reserves the right to amend the specifications, as necessary.

Submissions will be evaluated and vendors submitting acceptable offers will be invited to submit priced bids via reverse auction. Electronic bids and/or reverse auction bids can be submitted at www.hattiesburgsbids.com. For any questions relating to the electronic process, please call PH Bidding at (662) 407-0193.

Qualified bidders will be invited to participate in a reverse auction, which will take place on March 21, 2024, at 10:00 a.m.

Up to Four (4) Small to midsize Sports utility vehicles for the Department of Urban Development.

The above shall be bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 20th day of February 2024.

CITY OF HATTIESBURG, MISSISSIPPI

Publish twice (2)
2/22/24 & 2/29/24

BY: Kermas Eatons/
CITY CLERK



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Betsy Mercier, Director of Parks and Recreation
cc:
Date: Tuesday, February 20, 2024
Re: Approve the sale of grave spaces per attached Memo's, Receipts, and Deeds.
File Number: 2024-99
Minute Book #

Summary

Approve the sale of grave spaces per attached Memo's, Receipts, and Deeds.

Recommendation Statement

I am recommending approval of the sale of grave spaces.

Please place this on the February 20, 2024 City Council meeting for consideration.

To: CITY COUNCIL

From: Deborah Bourne, Division Manager of Cemeteries

Mary Anderson

(1) Space \$ 175.00

South Half (S ½) of the Northwest Quarter (NW ¼)

Lot 72, Section 24, Highland Cemetery

Howard Ingram

(1) Space \$ 175.00

South Half (S ½) of the Northwest Quarter (NW ¼)

Lot 100, Section 38, Highland Cemetery

Genova Clark

(1) Space \$ 150.00

West Half (W ½) of the Southwest Quarter (SW ¼)

Lot 51, Section 1, South Hill Cemetery

William H. & Denise C. Jones

(2) Spaces \$ 350.00

Northeast Quarter (NE ¼)

Lot 79, Section 20, Highland Cemetery

Lynn Chapman

(1) Space \$ 150.00

West Half (W ½) of the Southeast Quarter (SE ¼)

Lot 146, Section 1, South Hill Cemetery

Irma Taylor

(2) Spaces \$ 350.00

Southwest Quarter (SW ¼)

Lot 47, Section 39, Highland Cemetery

Eric Murphy & Carla Anderson

(1) Space \$ 175.00

South Half (S ½) of the Southeast Quarter (SE ¼)

Lot 82, Section 38, Highland Cemetery

Eric Murphy & Carla Anderson

(4) Spaces \$ 700.00

West Half (W ½)

Lot 82, Section 38, Highland Cemetery

Mary Jefferson

(1) Space \$ 150.00

East Half (E ½) of the Northeast Quarter (NE ¼)

Lot 70, Section 1, South Hill Cemetery

Jewel Leggett

(1) Space \$ 175.00

South Half (S ½) of the Southeast Quarter (Se ¼)

Lot 36, Section 39, Highland Cemetery

Paul Gunter

(2) Spaces \$ 350.00

Southwest Quarter (SW 1/4)

Lot 105, Section 23, Highland Cemetery

**CITY OF HATTIESBURG
PURCHASE OF CEMETERY GRAVE SPACES**

Hattiesburg, Miss., 02-09- 20 21

SOLD TO:

Mr. Mrs. Miss

David Gunter

ADDRESS

106 Shannon Drive Petal MS 39465

desires to purchase the grave space described below, subject to Cemetery regulations.

SW $\frac{1}{2}$ Lot No. 105 Section No. 23 in _____ Cemetery

Number of grave spaces

2

Price per grave space \$

175.00

Price Received \$

\$350.00

Credit Card

CITY OF HATTIESBURG, MISSISSIPPI

By

Tyler Avera

Supt. of City Cemeteries

**CITY OF HATTIESBURG
PURCHASE OF CEMETERY GRAVE SPACES**

Hattiesburg, Miss., 02/08/ 20 24

SOLD TO:

Mr. Mrs. Miss

Eric Murphy + Carla Anderson

ADDRESS

3864 Greentree DR Baton Rouge, LA 70814

desires to purchase the grave space described below, subject to Cemetery regulations.

W $\frac{1}{2}$ Lot No. 82 Section No. 38 in Highland Cemetery

Number of grave spaces

4

Price per grave space \$

175.00

Price Received \$

700.00

Debit card

CITY OF HATTIESBURG, MISSISSIPPI

By

Deborah Bourne

Supt. of City Cemeteries

**CITY OF HATTIESBURG
PURCHASE OF CEMETERY GRAVE SPACES**

Hattiesburg, Miss., 02/08/ 20 24

SOLD TO:

Mr. Mrs. Miss

Eric Murphy + Carla Anderson

ADDRESS

3864 Green Tree DR, Baton Rouge, LA 70814

desires to purchase the grave space described below, subject to Cemetery regulations.

S $\frac{1}{2}$ SE Lot No. 82 Section No. 38 in Highland Cemetery

Number of grave spaces

1

Price per grave space \$

175.00

Price Received \$

175.00

list 2

CITY OF HATTIESBURG, MISSISSIPPI

By

Deborah Bourne

**CITY OF HATTIESBURG
PURCHASE OF CEMETERY GRAVE SPACES**

Hattiesburg, Miss., 02-08- 20 24

SOLD TO:

Mr.. Mrs. Miss Mary Jefferson

ADDRESS 825 Arledge Street Hattiesburg MS 39401

desires to purchase the grave space described below, subject to Cemetery regulations.

E $\frac{1}{2}$ NE $\frac{1}{4}$ Lot No. 70 Section No. 1 in South Hill Cemetery

Number of grave spaces 1 Price per grave space \$ 150.00

Price Received \$ 150.00

Cash

CITY OF HATTIESBURG, MISSISSIPPI

By Tyler Avera
Supt. of City Cemeteries

**CITY OF HATTIESBURG
PURCHASE OF CEMETERY GRAVE SPACES**

Hattiesburg, Miss., 02-09- 20 24

SOLD TO:

Mr.. Mrs. Miss Jewel Leggett

ADDRESS 22 Hickory Hollow Dr Hattiesburg MS 39402

desires to purchase the grave space described below, subject to Cemetery regulations.

S $\frac{1}{2}$ SE $\frac{1}{4}$ Lot No. 36 Section No. 39 in Highland Cemetery

Number of grave spaces 1 Price per grave space \$ 175.00

Price Received \$ 175.00

Cash

CITY OF HATTIESBURG, MISSISSIPPI

By Tyler Avera
Supt. of City Cemeteries

**CITY OF HATTIESBURG
PURCHASE OF CEMETERY GRAVE SPACES**

Hattiesburg, Miss., 02/01/2024

SOLD TO:

Mr. Mrs. Miss Mary Anderson

ADDRESS 1615 Vernon St, Hattiesburg, ms 39401

desires to purchase the grave space described below, subject to Cemetery regulations.

S 1/2 NW 1/4 Lot No. 72 Section No. 24 in Highland Cemetery

Number of grave spaces 1 Price per grave space \$ 175.00

Price Received \$ 175.00

Debit Card

CITY OF HATTIESBURG, MISSISSIPPI

By Deborah Bourne
Supt. of City Cemeteries

**CITY OF HATTIESBURG
PURCHASE OF CEMETERY GRAVE SPACES**

Hattiesburg, Miss., 01/31/2024

SOLD TO:

Mr. Mrs. Miss Howard Ingram

ADDRESS 524 E. 9th St, Hattiesburg, ms 39401

desires to purchase the grave space described below, subject to Cemetery regulations.

S 1/2 NW 1/4 Lot No. 100 Section No. 38 in Highland Cemetery

Number of grave spaces 1 Price per grave space \$ 175.00

Price Received \$ 175.00

Debit Card

CITY OF HATTIESBURG, MISSISSIPPI

By Deborah Bourne
Supt. of City Cemeteries

**CITY OF HATTIESBURG
PURCHASE OF CEMETERY GRAVE SPACES**

Hattiesburg, Miss., 02/07/2024

SOLD TO:

Mr. Mrs. Miss William H & Denise C. Jones

ADDRESS 333 Moss Lane, Petal, ms 39465

desires to purchase the grave space described below, subject to Cemetery regulations.

NE 1/4 Lot No. 79 Section No. 20 in Highland Cemetery

Number of grave spaces 2 Price per grave space \$ 175.00

Price Received \$ 350.00

Debit

CITY OF HATTIESBURG, MISSISSIPPI

By Deborah Bourne
Supt. of City Cemeteries

**CITY OF HATTIESBURG
PURCHASE OF CEMETERY GRAVE SPACES**

Hattiesburg, Miss., 02-02- 2024

SOLD TO:

Mr. Mrs. Miss Lynn Chapman

ADDRESS 401 Putman Ave Hattiesburg MS 39401

desires to purchase the grave space described below, subject to Cemetery regulations.

W $\frac{1}{2}$ SE $\frac{1}{4}$ Lot No. 146 Section No. 1 in South Hill Cemetery

Number of grave spaces 1

Price per grave space \$ 150.00

Price Received \$ 150.00

Cash

CITY OF HATTIESBURG, MISSISSIPPI

By Tyler Aver
Supt. of City Cemeteries

**CITY OF HATTIESBURG
PURCHASE OF CEMETERY GRAVE SPACES**

Hattiesburg, Miss., 01/27/ 2024

SOLD TO:

Mr. Mrs. Miss Genova Clark

ADDRESS 5 Kim Lane Hattiesburg, ms 39401

desires to purchase the grave space described below, subject to Cemetery regulations.

W $\frac{1}{2}$ SW $\frac{1}{4}$ Lot No. 51 Section No. 1 in South Hill Cemetery

Number of grave spaces 1

Price per grave space \$ 150.00

Price Received \$ 150.00

CASH

CITY OF HATTIESBURG, MISSISSIPPI

By Deborah Brune
Supt. of City Cemeteries

**CITY OF HATTIESBURG
PURCHASE OF CEMETERY GRAVE SPACES**

Hattiesburg, Miss., 02-02- 2024

SOLD TO:

Mr. Mrs. Miss Irma Taylor

ADDRESS 440 West 4th Street Hattiesburg MS 39401

desires to purchase the grave space described below, subject to Cemetery regulations.

SW $\frac{1}{2}$ Lot No. 47 Section No. 39 in Highland Cemetery

Number of grave spaces 2

Price per grave space \$ 175.00

Price Received \$ 350.00

CITY OF HATTIESBURG, MISSISSIPPI

By Tyler Aver

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR
CITY OF HATTIESBURG
HATTIESBURG, MS

**DEED TO CEMETERY LOT
HIGHLAND CEMETERY**

For and in consideration of the sum of ONE HUNDRED SEVENTY-FIVE AND NO/100 Dollars (\$175.00), cash in hand paid to the City of Hattiesburg, Mississippi, the City of Hattiesburg, Mississippi acting by and through its duly authorized Mayor and City Clerk does hereby bargain, sell and convey unto Howard Ingram, subject to the reservations and restrictions hereinafter set out and subject to rules and regulations now or hereafter adopted, the following described grave spaces:

South Half (S½) of the Northwest Quarter (NW¼)

Lot 100

Section 38

according to the Cemetery Survey of the City of Hattiesburg, Mississippi known as Highland Cemetery, and containing

One (1) Grave space (s).

SAID Lot shall be used for burial purposes only and all graves therein must be checked and laid out by the Cemetery sexton before the same is dug and must be at least 4 feet deep and shall be, when completed, level with the ground. No shrubbery, vines or trees shall be planted in the Cemetery Lot and there shall be nothing left above the ground except markers which may be erected to meet all City regulations and requirements. All burials in the grave space(s) herein conveyed shall comply with applicable State and Federal laws governing human burial and with City rules and regulations pertaining thereto. If boxes or vaults are used they shall be at least 10 inches below the ground level.

GRANTEE herein shall not sell or convey this lot without a written permit from the Mayor and Council of the City of Hattiesburg, Mississippi.

WITNESS the signature and seal of the City of Hattiesburg, Mississippi, a Municipal Corporation, acting, by and through its duly authorized Mayor and City Clerk, on this, the 20th day of February, 2024.

ATTEST:

CITY OF HATTIESBURG, MISSISSIPPI

CITY CLERK

MAYOR

(S E A L)

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR

Personally, appeared before me, the undersigned authority in and for said County and State, Toby Barker and Kermas Eaton, Mayor and City Clerk, respectively, of the City of Hattiesburg, Mississippi, a municipal corporation, each of whom acknowledged before me that they signed, executed and delivered the above and foregoing Cemetery Deed on the day and year therein mentioned as the act and deed of the City of Hattiesburg after having first been authorized so to do.

Given under my hand and official seal of office on this, the 20th day of February, 2024.

My Commission Expires:

NOTARY PUBLIC

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR
CITY OF HATTIESBURG
HATTIESBURG, MS

**DEED TO CEMETERY LOT
HIGHLAND CEMETERY**

For and in consideration of the sum of ONE HUNDRED SEVENTY-FIVE AND NO/100 Dollars (\$175.00), cash in hand paid to the City of Hattiesburg, Mississippi, the City of Hattiesburg, Mississippi acting by and through its duly authorized Mayor and City Clerk does hereby bargain, sell and convey unto Mary Anderson, subject to the reservations and restrictions hereinafter set out and subject to rules and regulations now or hereafter adopted, the following described grave spaces:

South Half (S½) of the Northwest Quarter (NW¼)

Lot 72

Section 24

according to the Cemetery Survey of the City of Hattiesburg, Mississippi known as Highland Cemetery, and containing

One (1) Grave space (s).

SAID Lot shall be used for burial purposes only and all graves therein must be checked and laid out by the Cemetery sexton before the same is dug and must be at least 4 feet deep and shall be, when completed, level with the ground. No shrubbery, vines or trees shall be planted in the Cemetery Lot and there shall be nothing left above the ground except markers which may be erected to meet all City regulations and requirements. All burials in the grave space(s) herein conveyed shall comply with applicable State and Federal laws governing human burial and with City rules and regulations pertaining thereto. If boxes or vaults are used they shall be at least 10 inches below the ground level.

GRANTEE herein shall not sell or convey this lot without a written permit from the Mayor and Council of the City of Hattiesburg, Mississippi.

WITNESS the signature and seal of the City of Hattiesburg, Mississippi, a Municipal Corporation, acting, by and through its duly authorized Mayor and City Clerk, on this, the 20th day of February, 2024.

ATTEST:

CITY OF HATTIESBURG, MISSISSIPPI

CITY CLERK

MAYOR

(S E A L)

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR

Personally, appeared before me, the undersigned authority in and for said County and State, Toby Barker and Kermas Eaton, Mayor and City Clerk, respectively, of the City of Hattiesburg, Mississippi, a municipal corporation, each of whom acknowledged before me that they signed, executed and delivered the above and foregoing Cemetery Deed on the day and year therein mentioned as the act and deed of the City of Hattiesburg after having first been authorized so to do.

Given under my hand and official seal of office on this, the 20th day of February, 2024.

My Commission Expires:

NOTARY PUBLIC

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR
CITY OF HATTIESBURG
HATTIESBURG, MS

DEED TO CEMETERY LOT
SOUTH HILL CEMETERY

For and in consideration of the sum of ONE HUNDRED FIFTY AND NO/100 Dollars (\$150.00), cash in hand paid to the City of Hattiesburg, Mississippi, the City of Hattiesburg, Mississippi acting by and through its duly authorized Mayor and City Clerk does hereby bargain, sell and convey unto Genova Clark, subject to the reservations and restrictions hereinafter set out and subject to rules and regulations now or hereafter adopted, the following described grave spaces:

West Half (W½) of the Southwest Quarter (SW¼)

Lot Number: 51

Section Number: 1

according to the Cemetery Survey of the City of Hattiesburg, Mississippi known as South Hill Cemetery, and containing

One (1) Grave space (s).

SAID Lot shall be used for burial purposes only and all graves therein must be checked and laid out by the Cemetery sexton before the same is dug and must be at least 4 feet deep and shall be, when completed, level with the ground. No shrubbery, vines or trees shall be planted in the Cemetery Lot and there shall be nothing left above the ground except markers which may be erected to meet all City regulations and requirements. All burials in the grave space(s) herein conveyed shall comply with applicable State and Federal laws governing human burial and with City rules and regulations pertaining thereto. If boxes or vaults are used they shall be at least 10 inches below the ground level.

GRANTEE herein shall not sell or convey this lot without a written permit from the Mayor and Council of the City of Hattiesburg, Mississippi.

WITNESS the signature and seal of the City of Hattiesburg, Mississippi, a Municipal Corporation, acting, by and through its duly authorized Mayor and City Clerk, on this, the 20th day of February, 2024.

ATTEST:

CITY OF HATTIESBURG, MISSISSIPPI

CITY CLERK
(S E A L)

MAYOR

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR

Personally, appeared before me, the undersigned authority in and for said County and State, Toby Barker and Kermas Eaton, Mayor and Deputy City Clerk, respectively, of the City of Hattiesburg, Mississippi, a municipal corporation, each of whom acknowledged before me that they signed, executed and delivered the above and foregoing Cemetery Deed on the day and year therein mentioned as the act and deed of the City of Hattiesburg after having first been authorized so to do.

Given under my hand and official seal of office on this, the 20th day of February, 2024.

My Commission Expires:

NOTARY PUBLIC

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR
CITY OF HATTIESBURG
HATTIESBURG, MS

CORRECTED DEED

**DEED TO CEMETERY LOT
HIGHLAND CEMETERY**

For and in consideration of the sum of THREE HUNDRED FIFTY AND NO/100 Dollars (\$350.00), cash in hand paid to the City of Hattiesburg, Mississippi, the City of Hattiesburg, Mississippi acting by and through its duly authorized Mayor and City Clerk does hereby bargain, sell and convey unto, Irma Taylor, subject to the reservations and restrictions hereinafter set out and subject to rules and regulations now or hereafter adopted, the following described grave spaces:

Southwest Quarter (SW¼)

Lot Number 47 Section Number 39

according to the Cemetery Survey of the City of Hattiesburg, Mississippi known as Highland Cemetery, and containing

Two Grave space (s).

SAID Lot shall be used for burial purposes only and all graves therein must be checked and laid out by the Cemetery sexton before the same is dug and must be at least 4 feet deep and shall be, when completed, level with the ground. No shrubbery, vines or trees shall be planted in the Cemetery Lot and there shall be nothing left above the ground except markers which may be erected to meet all City regulations and requirements. All burials in the grave space(s) herein conveyed shall comply with applicable State and Federal laws governing human burial and with City rules and regulations pertaining thereto. If boxes or vaults are used they shall be at least 10 inches below the ground level.

GRANTEE herein shall not sell or convey this lot without a written permit from the Mayor and Council of the City of Hattiesburg, Mississippi.

WITNESS the signature and seal of the City of Hattiesburg, Mississippi, a Municipal Corporation, acting, by and through its duly authorized Mayor and City Clerk, on this, the 20th day February, 2024

ATTEST:

CITY OF HATTIESBURG, MISSISSIPPI

CITY CLERK

MAYOR

(S E A L)

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR

Personally appeared before me, the undersigned authority in and for said County and State, Toby Barker and Kermas Eaton, Mayor and City Clerk, respectively, of the City of Hattiesburg, Mississippi, a municipal corporation, each of whom acknowledged before me that they signed, executed and delivered the above and foregoing Cemetery Deed on the day and year therein mentioned as the act and deed of the City of Hattiesburg after having first been authorized so to do.

Given under my hand and official seal of office on this, the 20th day of February, 2024

My Commission Expires:

NOTARY PUBLIC

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR
CITY OF HATTIESBURG
HATTIESBURG, MS

CORRECTED DEED

**DEED TO CEMETERY LOT
HIGHLAND CEMETERY**

For and in consideration of the sum of THREE HUNDRED FIFTY AND NO/100 Dollars (\$350.00), cash in hand paid to the City of Hattiesburg, Mississippi, the City of Hattiesburg, Mississippi acting by and through its duly authorized Mayor and City Clerk does hereby bargain, sell and convey unto, William H. & Denise C. Jones, subject to the reservations and restrictions hereinafter set out and subject to rules and regulations now or hereafter adopted, the following described grave spaces:

Northeast Quarter (NE¼)

Lot Number 79 Section Number 20

according to the Cemetery Survey of the City of Hattiesburg, Mississippi known as Highland Cemetery, and containing

Two Grave space (s).

SAID Lot shall be used for burial purposes only and all graves therein must be checked and laid out by the Cemetery sexton before the same is dug and must be at least 4 feet deep and shall be, when completed, level with the ground. No shrubbery, vines or trees shall be planted in the Cemetery Lot and there shall be nothing left above the ground except markers which may be erected to meet all City regulations and requirements. All burials in the grave space(s) herein conveyed shall comply with applicable State and Federal laws governing human burial and with City rules and regulations pertaining thereto. If boxes or vaults are used they shall be at least 10 inches below the ground level.

GRANTEE herein shall not sell or convey this lot without a written permit from the Mayor and Council of the City of Hattiesburg, Mississippi.

WITNESS the signature and seal of the City of Hattiesburg, Mississippi, a Municipal Corporation, acting, by and through its duly authorized Mayor and City Clerk, on this, the 20th day February, 2024

ATTEST:

CITY OF HATTIESBURG, MISSISSIPPI

CITY CLERK

MAYOR

(S E A L)

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR

Personally appeared before me, the undersigned authority in and for said County and State, Toby Barker and Kermas Eaton, Mayor and City Clerk, respectively, of the City of Hattiesburg, Mississippi, a municipal corporation, each of whom acknowledged before me that they signed, executed and delivered the above and foregoing Cemetery Deed on the day and year therein mentioned as the act and deed of the City of Hattiesburg after having first been authorized so to do.

Given under my hand and official seal of office on this, the 20th day of February, 2024

My Commission Expires:

NOTARY PUBLIC

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR
CITY OF HATTIESBURG
HATTIESBURG, MS

**DEED TO CEMETERY LOT
HIGHLAND CEMETERY**

For and in consideration of the sum of ONE HUNDRED SEVENTY-FIVE AND NO/100 Dollars (\$175.00), cash in hand paid to the City of Hattiesburg, Mississippi, the City of Hattiesburg, Mississippi acting by and through its duly authorized Mayor and City Clerk does hereby bargain, sell and convey unto Eric Murphy & Carla Anderson, subject to the reservations and restrictions hereinafter set out and subject to rules and regulations now or hereafter adopted, the following described grave spaces:

South Half (S½) of the Southeast Quarter (SE¼)

Lot 82

Section 38

according to the Cemetery Survey of the City of Hattiesburg, Mississippi known as Highland Cemetery, and containing

One (1) Grave space (s).

SAID Lot shall be used for burial purposes only and all graves therein must be checked and laid out by the Cemetery sexton before the same is dug and must be at least 4 feet deep and shall be, when completed, level with the ground. No shrubbery, vines or trees shall be planted in the Cemetery Lot and there shall be nothing left above the ground except markers which may be erected to meet all City regulations and requirements. All burials in the grave space(s) herein conveyed shall comply with applicable State and Federal laws governing human burial and with City rules and regulations pertaining thereto. If boxes or vaults are used they shall be at least 10 inches below the ground level.

GRANTEE herein shall not sell or convey this lot without a written permit from the Mayor and Council of the City of Hattiesburg, Mississippi.

WITNESS the signature and seal of the City of Hattiesburg, Mississippi, a Municipal Corporation, acting, by and through its duly authorized Mayor and City Clerk, on this, the 20th day of February, 2024.

ATTEST:

CITY OF HATTIESBURG, MISSISSIPPI

CITY CLERK

MAYOR

(S E A L)

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR

Personally, appeared before me, the undersigned authority in and for said County and State, Toby Barker and Kermas Eaton, Mayor and City Clerk, respectively, of the City of Hattiesburg, Mississippi, a municipal corporation, each of whom acknowledged before me that they signed, executed and delivered the above and foregoing Cemetery Deed on the day and year therein mentioned as the act and deed of the City of Hattiesburg after having first been authorized so to do.

Given under my hand and official seal of office on this, the 20th day of February, 2024.

My Commission Expires:

NOTARY PUBLIC

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR
CITY OF HATTIESBURG
HATTIESBURG, MS

**DEED TO CEMETERY LOT
HIGHLAND CEMETERY**

For and in consideration of the sum of SEVEN HUNDRED AND NO/100 Dollars (\$700.00), cash in hand paid to the City of Hattiesburg, Mississippi, the City of Hattiesburg, Mississippi acting by and through its duly authorized Mayor and City Clerk does hereby bargain, sell and convey unto Eric Murphy & Carla Anderson, subject to the reservations and restrictions hereinafter set out and subject to rules and regulations now or hereafter adopted, the following described grave spaces:

Lot 82 West Half (W½)
Section Number: 38

according to the Cemetery Survey of the City of Hattiesburg, Mississippi known as Highland Cemetery, and containing Four (4) Grave space (s).

SAID Lot shall be used for burial purposes only and all graves therein must be checked and laid out by the Cemetery sexton before the same is dug and must be at least 4 feet deep and shall be, when completed, level with the ground. No shrubbery, vines or trees shall be planted in the Cemetery Lot and there shall be nothing left above the ground except markers which may be erected to meet all City regulations and requirements. All burials in the grave space(s) herein conveyed shall comply with applicable State and Federal laws governing human burial and with City rules and regulations pertaining thereto. If boxes or vaults are used they shall be at least 10 inches below the ground level.

GRANTEE herein shall not sell or convey this lot without a written permit from the Mayor and Council of the City of Hattiesburg, Mississippi.

WITNESS the signature and seal of the City of Hattiesburg, Mississippi, a Municipal Corporation, acting, by and through its duly authorized Mayor and City Clerk, on this, the 20th day of February, 2024.

ATTEST:

CITY OF HATTIESBURG, MISSISSIPPI

CITY CLERK

MAYOR

(S E A L)

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR

Personally, appeared before me, the undersigned authority in and for said County and State, Toby Barker and Kermas Eaton, Mayor and City Clerk, respectively, of the City of Hattiesburg, Mississippi, a municipal corporation, each of whom acknowledged before me that they signed, executed and delivered the above and foregoing Cemetery Deed on the day and year therein mentioned as the act and deed of the City of Hattiesburg after having first been authorized so to do.

Given under my hand and official seal of office on this, the 20th day of February 2024.

My Commission Expires:

NOTARY PUBLIC

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR
CITY OF HATTIESBURG
HATTIESBURG, MS

**DEED TO CEMETERY LOT
HIGHLAND CEMETERY**

For and in consideration of the sum of ONE HUNDRED SEVENTY-FIVE AND NO/100 Dollars (\$175.00), cash in hand paid to the City of Hattiesburg, Mississippi, the City of Hattiesburg, Mississippi acting by and through its duly authorized Mayor and City Clerk does hereby bargain, sell and convey unto Jewel Leggett, subject to the reservations and restrictions hereinafter set out and subject to rules and regulations now or hereafter adopted, the following described grave spaces:

South Half (S½) of the Southeast Quarter (SE¼)

Lot 36

Section 39

according to the Cemetery Survey of the City of Hattiesburg, Mississippi known as Highland Cemetery, and containing

One (1) Grave space (s).

SAID Lot shall be used for burial purposes only and all graves therein must be checked and laid out by the Cemetery sexton before the same is dug and must be at least 4 feet deep and shall be, when completed, level with the ground. No shrubbery, vines or trees shall be planted in the Cemetery Lot and there shall be nothing left above the ground except markers which may be erected to meet all City regulations and requirements. All burials in the grave space(s) herein conveyed shall comply with applicable State and Federal laws governing human burial and with City rules and regulations pertaining thereto. If boxes or vaults are used they shall be at least 10 inches below the ground level.

GRANTEE herein shall not sell or convey this lot without a written permit from the Mayor and Council of the City of Hattiesburg, Mississippi.

WITNESS the signature and seal of the City of Hattiesburg, Mississippi, a Municipal Corporation, acting, by and through its duly authorized Mayor and City Clerk, on this, the 20th day of February, 2024.

ATTEST:

CITY OF HATTIESBURG, MISSISSIPPI

CITY CLERK

MAYOR

(S E A L)

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR

Personally, appeared before me, the undersigned authority in and for said County and State, Toby Barker and Kernas Eaton, Mayor and City Clerk, respectively, of the City of Hattiesburg, Mississippi, a municipal corporation, each of whom acknowledged before me that they signed, executed and delivered the above and foregoing Cemetery Deed on the day and year therein mentioned as the act and deed of the City of Hattiesburg after having first been authorized so to do.

Given under my hand and official seal of office on this, the 20th day of February, 2024.

My Commission Expires:

NOTARY PUBLIC

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR
CITY OF HATTIESBURG
HATTIESBURG, MS

CORRECTED DEED

**DEED TO CEMETERY LOT
HIGHLAND CEMETERY**

For and in consideration of the sum of THREE HUNDRED FIFTY AND NO/100 Dollars (\$350.00), cash in hand paid to the City of Hattiesburg, Mississippi, the City of Hattiesburg, Mississippi acting by and through its duly authorized Mayor and City Clerk does hereby bargain, sell and convey unto, David Gunter, subject to the reservations and restrictions hereinafter set out and subject to rules and regulations now or hereafter adopted, the following described grave spaces:

Southwest Quarter (SW¼)

Lot Number 105 Section Number 23

according to the Cemetery Survey of the City of Hattiesburg, Mississippi known as Highland Cemetery, and containing

Two Grave space (s).

SAID Lot shall be used for burial purposes only and all graves therein must be checked and laid out by the Cemetery sexton before the same is dug and must be at least 4 feet deep and shall be, when completed, level with the ground. No shrubbery, vines or trees shall be planted in the Cemetery Lot and there shall be nothing left above the ground except markers which may be erected to meet all City regulations and requirements. All burials in the grave space(s) herein conveyed shall comply with applicable State and Federal laws governing human burial and with City rules and regulations pertaining thereto. If boxes or vaults are used they shall be at least 10 inches below the ground level.

GRANTEE herein shall not sell or convey this lot without a written permit from the Mayor and Council of the City of Hattiesburg, Mississippi.

WITNESS the signature and seal of the City of Hattiesburg, Mississippi, a Municipal Corporation, acting, by and through its duly authorized Mayor and City Clerk, on this, the 20th day February, 2024

ATTEST:

CITY OF HATTIESBURG, MISSISSIPPI

CITY CLERK

MAYOR

(S E A L)

STATE OF MISSISSIPPI
COUNTY OF FORREST/LAMAR

Personally appeared before me, the undersigned authority in and for said County and State, Toby Barker and Kermas Eaton, Mayor and City Clerk, respectively, of the City of Hattiesburg, Mississippi, a municipal corporation, each of whom acknowledged before me that they signed, executed and delivered the above and foregoing Cemetery Deed on the day and year therein mentioned as the act and deed of the City of Hattiesburg after having first been authorized so to do.

Given under my hand and official seal of office on this, the 20th day of February, 2024

My Commission Expires:

NOTARY PUBLIC

**DEED TO CEMETERY LOT
SOUTH HILL CEMETERY**

NOTARY PUBLIC



Memorandum

To: Mayor Toby Barker and Members of City Council
From: Kermas Eaton, City Clerk
cc:
Date: Tuesday, February 20, 2024
Re: Approve claims docket for the period ending February 16, 2024.
File Number: 2024-109
Minute Book #

Summary

Claims docket.

Recommendation Statement

I recommend approval of the claims docket.

Please place this on the February 20, 2024 City Council meeting for consideration.

02/14/2024 16:04
6050mmcintyre

City of Hattiesburg, MS
A/P CASH DISBURSEMENTS JOURNAL

P 6
apcshdsb

JOURNAL ENTRIES TO BE CREATED

FUND	DUE TO	DUE FR
001 General Fund		145,355.47
002 PARKS & RECREATION FUND		1,319.96
009 WATER & SEWER OPERATION/MAINT.		13,485.53
077 COMMUNITY CENTERS' FUND		598.00
801 CLAIMS FUND	160,758.96	
TOTAL	160,758.96	160,758.96

** END OF REPORT - Generated by Melissa McIntyre **

02/14/2024 17:10
6050LHANSON

City of Hattiesburg, MS
A/P CASH DISBURSEMENTS JOURNAL

P 48
apcshdsb

JOURNAL ENTRIES TO BE CREATED

FUND	DUE TO	DUE FR
001 General Fund		1,424,839.29
002 PARKS & RECREATION FUND		106,342.57
005 HATT.MUNICIPAL FIRE PROTECTION		12.00
009 WATER & SEWER OPERATION/MAINT.		479,983.19
011 WATER & SEWER FUND		7,725.82
039 AIRPORT IMPROVEMENT FUND		476,654.56
072 MUNICIPAL ROAD & BRIDGE		17,280.01
073 MASS TRANSIT FUND		29,059.37
075 WATER&SEWER CONSTRUCTION FUND		415,231.08
077 COMMUNITY CENTERS' FUND		19,628.49
082 COMMUNITY DEVELOP. BLOCK GRANT		1,028.36
086 SPEC SALES TAX-P&R/UNIV IMPROV		204,399.62
087 INDUSTRIAL PARK DEVELOPMENT		145,997.35
088 PUBLIC SAFETY/REC CONSTRUCTION		178,771.88
801 CLAIMS FUND		
	3,506,953.59	
TOTAL	3,506,953.59	3,506,953.59

** END OF REPORT - Generated by LISA HANSON **

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5		ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
001000				BALANCE SHEET							
001000	0520LB			D/F LIBRARY							
002158	AT&T	M818327001	1/24	0	2024	5	INV	P	256.74	021624B	301030 LONG DISTANCE SERVI
				ACCOUNT TOTAL					256.74		
001000	060100			GAS/LUBRICANT-CITY BARN							
003497	MAPLES GAS COMPANY	273456		2401781	2024	5	INV	P	14,615.80	021624B	301177 GAS /FUEL STATION
050513	GPM EMPIRE-BULK FUEL	IN-0226641		2401665	2024	5	INV	P	19,305.76	021624B	301125 GAS & DIESEL/FUEL S
050513	GPM EMPIRE-BULK FUEL	IN-0232897		2401782	2024	5	INV	P	8,317.50	021624B	301125 DIESEL/FUEL STATION
050513	GPM EMPIRE-BULK FUEL	INV-0223388		2401572	2024	4	INV	P	7,095.92	021624B	301125 GAS & DIESEL/FUEL S
050513	GPM EMPIRE-BULK FUEL	INV-211578		2401572	2024	4	INV	P	12,895.43	021624B	301125 GAS & DIESEL/FUEL S
050513	GPM EMPIRE-BULK FUEL	INV-214170		2401884	2024	5	INV	P	7,471.20	021624B	301125 GAS & DIESEL/FUEL S
									55,085.81		
				ACCOUNT TOTAL					69,701.61		
001000	115000			COLLECTION FEES							
004271	SOUTHERN FINANCIAL S	CMCHAT2 12/19-1/3/24	0	2024	5	INV	P		22.00	021624B	301263 POLICE FINES COLLEC
004271	SOUTHERN FINANCIAL S	CMCHAT3 12/19-1/3/24	0	2024	5	INV	P		235.34	021624B	301264 POLICE FINES COLLEC
									257.34		
				ACCOUNT TOTAL					257.34		
				ORG 001000					70,215.69		
001001				REVENUES							
001001	287000			POLICE/FIRE-SPECIAL DUTY							
047581	PROTECTION AGENCY &	456	0	2024	5	INV	P		250.00	021624B	301234 SECURITY-12/23/23 E
				ACCOUNT TOTAL					250.00		
				ORG 001001					250.00		
001003				CITY COUNCIL							
001003	501000			OTHER EXPENDABLE OFF.SPL							
002709	EATON, ALVIN K (PETT PC 12/2023		0	2024	5	INV	P		31.77	021624B	301095 PETTY CASH 12/2023
				ACCOUNT TOTAL					31.77		
				ORG 001001					250.00		
001003	606000			TELEPHONE AND TELEGRAPH							
002160	AT&T MOBILITY	272289913717X020524	0	2024	5	INV	P		40.23	021624B	301032 MB2016-287/WIRELESS
002160	AT&T MOBILITY	287273578351X020824	0	2024	5	INV	P		82.46	021624B	301032 MB#2016-287/WIRELES
									122.69		
				ACCOUNT TOTAL					122.69		
001003	611001			TRAVEL EXP-WARD 1							

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION
002893	GEORGE, JEFFREY	100030T/JGeorge	0	2024	4	INV P	283.44	021624B	301122	COUNCIL-JGEORGE'S T
ACCOUNT TOTAL							283.44			
001003	611005			TRAVEL EXP-WARD 5						
004017	REGIONS CARDHOLDER S	2080-01/31/2024	0	2024	5	INV P	254.00	021624B	301237	2080-01/31/2024 REG
ACCOUNT TOTAL							254.00			
ORG 001003 TOTAL							691.90			
001015			CITY COURT							
001015	501000			OTHER EXPENDABLE		OFF.SPL				
002728	ELITE SCREEN PRINTIN	48781	2400411	2024	4	INV P	100.00	021624B	301098	SCREEN PRINTING FOR
002728	ELITE SCREEN PRINTIN	49187	2400987	2024	4	INV P	50.00	021624B	301098	SCREEN PRINTING FOR
							150.00			
003810	OFFICE PRODUCTS PLUS	1047183-0	2401805	2024	5	INV P	190.10	021624B	301216	INK CARTRIDGE FOR S
003810	OFFICE PRODUCTS PLUS	1047390-0	2401828	2024	5	INV P	70.20	021624B	301216	FEB 2024 COURT OFFI
							260.30			
ACCOUNT TOTAL							410.30			
001015	510000			CLEANING/JANITORIAL		SPLY				
003810	OFFICE PRODUCTS PLUS	1047342-0	2401826	2024	5	INV P	81.62	021624B	301216	ADDITIONAL CLEANING
ACCOUNT TOTAL							81.62			
001015	604800			OTHER PROF.-VICTIM'S		ADV.GRANT				
002564	COURT PROGRAMS INC	6046009	0	2024	5	INV P	1,265.00	021624B	301081	GR#1H79TI081923-01C
ACCOUNT TOTAL							1,265.00			
001015	604900			OTHER PROFESSIONAL		SERV.				
002564	COURT PROGRAMS INC	113	0	2024	5	INV P	8,260.00	021624B	301081	JAN 2024 COURT ANKL
049257	JC DIAZ	110	0	2024	5	INV P	50.00	021624B	301151	SPANISH TRANSLATOR
ACCOUNT TOTAL							8,310.00			
001015	604901			OTHER PROF-TECHNOLOGY						
004050	RICOH CORP	1099639626	0	2024	5	INV P	13.90	021624B	301245	RICOH COPIER COURT
004050	RICOH CORP	39041798	0	2024	5	INV P	287.51	021624B	301245	RICOH COURT RENTAL
004050	RICOH CORP	5068861445	0	2024	5	INV P	250.09	021624B	301245	RICOH COURT OVERAGE
							551.50			
ACCOUNT TOTAL							551.50			
001015	606000			TELEPHONE AND TELEGRAPH						

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION
002160	AT&T MOBILITY	272289913717X020524	0	2024	5	INV P	40.23	021624B	301032	MB2016-287/WIRELESS
002160	AT&T MOBILITY	287273578351X020824	0	2024	5	INV P	461.93	021624B	301032	MB#2016-287/WIRELES
							502.16			
ACCOUNT TOTAL							502.16			
001015	611800			TRVL-HHS SAMHSA GRANT						
003751	NATIONAL ASSOC OF DR	INV_53593	0	2024	4	INV P	120.00	021624B	301211	GR# 1H79TI081923-01
ACCOUNT TOTAL							120.00			
001015	630000			GAS						
004321	SPIRE	G2024-02 FEB	0	2024	5	INV P	263.52	021624B	301274	SPIRE-(MILMUT GAS)
ACCOUNT TOTAL							263.52			
001015	635000			BUILDING R&M						
002120	ANDERSON RETAIL INC	179386	2401021	2024	5	INV P	1,820.00	021624B	301026	ROLLER SHADES FOR S
ACCOUNT TOTAL							1,820.00			
001015	699900			SERVICES NOT SPECIFIED						
003750	NATIONAL ALLIANCE ON	Invoice2023	0	2024	5	INV P	1,500.00	021624B	301210	COURT ANNUAL NAMI M
ACCOUNT TOTAL							1,500.00			
ORG 001015 TOTAL							14,824.10			
001020	MAYOR/ADMIN.									
001020	501000			OTHER EXPENDABLE OFF.SPL						
004017	REGIONS CARDHOLDER S	2080-01/31/2024	0	2024	5	INV P	438.77	021624B	301237	2080-01/31/2024 REG
004017	REGIONS CARDHOLDER S	4524-01/31/2024	0	2024	5	INV P	136.99	021624B	301237	4524-01/31/2024 REG
							575.76			
ACCOUNT TOTAL							575.76			
001020	570000			MTR VEHICLE REP. PTS/SPL						
002160	AT&T MOBILITY	287308925627X020524	0	2024	5	INV P	47.20	021624B	301032	MB2016-287/WIRELESS
ACCOUNT TOTAL							47.20			
001020	606000			TELEPHONE AND TELEGRAPH						
002160	AT&T MOBILITY	272289913717X020524	0	2024	5	INV P	99.41	021624B	301032	MB2016-287/WIRELESS
002160	AT&T MOBILITY	287273578351X020824	0	2024	5	INV P	131.18	021624B	301032	MB#2016-287/WIRELES
002160	AT&T MOBILITY	287290252011X020524	0	2024	5	INV P	94.92	021624B	301032	MB2016-287/WIRELESS
							325.51			
ACCOUNT TOTAL							325.51			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5											
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR TYP S			WARRANT	CHECK	DESCRIPTION	
001020	611000				TRAVEL EXPENSE						
002196	BARKER, THOMAS	TA 10059		0	2024	4	INV P	158.00	021624B	301036	PER DIEM FOR SML FL
004017	REGIONS CARDHOLDER S	4524-01/31/2024		0	2024	5	INV P	2,114.07	021624B	301237	4524-01/31/2024 REG
ACCOUNT TOTAL								2,272.07			
001020	615000				ADVERTISING						
004017	REGIONS CARDHOLDER S	1708-01/31/2024		0	2024	5	INV P	992.68	021624B	301237	1708-01/31/2024 CRE
ACCOUNT TOTAL								992.68			
001020	638400				MOTOR VEHICLE EQ. R&M						
003712	MS STATE/TAX COMM/TA	NEW TAG UNIT # 22218		0	2024	4	INV P	12.00	021624B	301207	NEW TAG UNIT # 2221
004205	SIGNS FIRST	INV-87580		2401796	2024	5	INV P	118.00	021624B	301257	TRUCK GRAPHICS FOR
ACCOUNT TOTAL								130.00			
001020	641000				OFFICE EQUIPMENT RENT						
003825	OWENS BUSINESS MACHI	482959		0	2024	5	INV P	57.57	021624B	301218	MNTHLY MAINTEN/ADMI
ACCOUNT TOTAL								57.57			
001020	684500				REGISTRATION FEE/TUITION						
049462	EXTENSION CENTER FOR	KEATONSPRINGMUNCLKCO		0	2024	5	INV P	175.00	021624B	301106	K EATON SPRING MUNC
ACCOUNT TOTAL								175.00			
ORG 001020 TOTAL								4,575.79			
001040	MUNICIPAL CLERK										
001040	501000				OTHER EXPENDABLE OFF.SPL						
002709	EATON, ALVIN K (PETT	PC 12/2023		0	2024	5	INV P	28.86	021624B	301095	PETTY CASH 12/2023
004327	STANDARD OFFICE SUPP	H25582-00		2401843	2024	5	INV P	421.52	021624B	301275	OFFICE SUPPLIES
004327	STANDARD OFFICE SUPP	H25582-01		2401843	2024	5	INV P	156.21	021624B	301275	OFFICE SUPPLIES
004327	STANDARD OFFICE SUPP	H25585-00		2401843	2024	5	INV P	116.72	021624B	301275	OFFICE SUPPLIES
								694.45			
ACCOUNT TOTAL								723.31			
001040	615000				ADVERTISING						
003141	HUB CITY SPOKES	100879		0	2024	5	INV P	1,081.68	021624B	301141	LEGAL NOTICES 10.13
003141	HUB CITY SPOKES	101479		0	2024	5	INV P	96.72	021624B	301141	LEGAL NOTICE PUBLIC
003141	HUB CITY SPOKES	101616		0	2024	5	INV P	23.76	021624B	301141	LEGAL NOTICE PUBLIC
003141	HUB CITY SPOKES	101624		0	2024	5	INV P	324.86	021624B	301141	LEGAL NOTICES 3.16.
003141	HUB CITY SPOKES	101657		0	2024	5	INV P	102.90	021624B	301141	LEGAL NOTICE PUBLIC
003141	HUB CITY SPOKES	102596		0	2024	5	INV P	705.00	021624B	301141	LEGAL NOTICES 9.7.2
								2,334.92			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5									
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR TYP S		WARRANT	CHECK	DESCRIPTION
				ACCOUNT TOTAL		2,334.92			
				ORG 001040 TOTAL		3,058.23			
001042 ACCOUNTING DIV.									
001042	500500			PRINTED FORMS					
004327	STANDARD OFFICE SUPP H24862-00	2401504	2024 4 INV P	545.00	021624B	301275	ENVELOPES FOR DOCKE		
				ACCOUNT TOTAL		545.00			
001042 611000				TRAVEL EXPENSE					
003003	HANSON, LISA M	TRVL ADV 5/24	0	2024 5 INV P	1,498.12	021624B	301132	TRVL ADV-CONNECT 20	
				ACCOUNT TOTAL		1,498.12			
				ORG 001042 TOTAL		2,043.12			
001045 PURCHASING DIV.									
001045	501000			OTHER EXPENDABLE OFF.SPL					
004327	STANDARD OFFICE SUPP H25390-00	2401731	2024 5 INV P	42.28	021624B	301275	OFFICES SUPPLIES		
				ACCOUNT TOTAL		42.28			
				ORG 001045 TOTAL		42.28			
001080 HUMAN RESOURCES									
001080	501000			OTHER EXPENDABLE OFF.SPL					
004017	REGIONS CARDHOLDER S 1708-01/31/2024	0	2024 5 INV P	317.69	021624B	301237	1708-01/31/2024 CRE		
				ACCOUNT TOTAL		317.69			
				ORG 001080 TOTAL		317.69			
001090 URBAN DEVELOPMT									
001090	501000			OTHER EXPENDABLE OFF.SPL					
004017	REGIONS CARDHOLDER S 4341-01/31/2024	0	2024 5 INV P	106.70	021624B	301237	4341-01/31/2024 REG		
				ACCOUNT TOTAL		106.70			
001090 505000				SUBSCRIPTIONS,MAGS,MAPS					
004017	REGIONS CARDHOLDER S 4341-01/31/2024	0	2024 5 INV P	126.40	021624B	301237	4341-01/31/2024 REG		
				ACCOUNT TOTAL		126.40			
001090 511500				FOOD					
002709	EATON, ALVIN K (PETT PC 12/2023	0	2024 5 INV P	9.63	021624B	301095	PETTY CASH 12/2023		
				ACCOUNT TOTAL		9.63			
001090 535500				WEARING APPAREL					
004017	REGIONS CARDHOLDER S 1708-01/31/2024	0	2024 5 INV P	85.55	021624B	301237	1708-01/31/2024 CRE		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5									
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
				ACCOUNT TOTAL		85.55			
001090	570000			MTR VEHICLE	REP.	PTS/SPL			
002160	AT&T MOBILITY	287308925627X020524	0	2024	5	INV P	212.40	021624B	301032 MB2016-287/WIRELESS
				ACCOUNT TOTAL		212.40			
001090	606000			TELEPHONE	AND	TELEGRAPH			
002160	AT&T MOBILITY	287273578351X020824	0	2024	5	INV P	799.36	021624B	301032 MB#2016-287/WIRELES
002160	AT&T MOBILITY	287290252011X020524	0	2024	5	INV P	52.21	021624B	301032 MB2016-287/WIRELESS
							851.57		
				ACCOUNT TOTAL		851.57			
001090	620000			PRINTING					
002796	FASTSIGNS OF HATTIES	2153-11002	2304114	2024	4	INV P	470.00	021624B	301108 SIGNS - PUBLIC HEAR
				ACCOUNT TOTAL		470.00			
001090	641000			OFFICE EQUIPMENT	RENT				
004057	RJ YOUNG COMPANY	INV6768900	0	2024	5	INV P	345.41	021624B	301247 RJ YOUNG COMPANY -
				ACCOUNT TOTAL		345.41			
001090	684000			DUES AND MEMBERSHIPS					
004017	REGIONS CARDHOLDER S	1286-01/31/2024	0	2024	5	INV P	419.00	021624B	301237 1286-01/31/2024 REG
				ACCOUNT TOTAL		419.00			
				ORG 001090 TOTAL		2,626.66			
001091	INFO TECHNOLOGY								
001091	501000			OTHER EXPENDABLE	OFF.SPL				
004017	REGIONS CARDHOLDER S	1708-01/31/2024	0	2024	5	INV P	144.42	021624B	301237 1708-01/31/2024 CRE
				ACCOUNT TOTAL		144.42			
001091	508000			COMPUTER SUPPLIES					
002613	DAKTECH COMPUTERS	347008	2401649	2024	5	INV P	129.00	021624B	301083 VIDEO CARD - IT DEP
004017	REGIONS CARDHOLDER S	1708-01/31/2024	0	2024	5	INV P	3,455.68	021624B	301237 1708-01/31/2024 CRE
				ACCOUNT TOTAL		3,584.68			
001091	603500			DATA PROCESSING					
002905	GILLILANDS ELECTRONI	13299	2401232	2024	5	INV P	4,750.00	021624B	301124 TWO QUOTE: SECURITY
				ACCOUNT TOTAL		4,750.00			
001091	604900			OTHER PROFESSIONAL SERV.					

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
002160	AT&T MOBILITY	272289913717X020524	0	2024	5	INV P	132.68	021624B	301032	MB2016-287/WIRELESS
004482	TYLER TECHNOLOGIES IN	045-453258	0	2024	4	INV P	237,585.49	021624B	301284	ANNUAL APPLICATION
ACCOUNT TOTAL							237,718.17			
001091	606000	TELEPHONE AND TELEGRAPH								
002160	AT&T MOBILITY	287290252011X020524	0	2024	5	INV P	53.27	021624B	301032	MB2016-287/WIRELESS
ACCOUNT TOTAL							53.27			
001091	606800	NETWORK								
002384	C SPIRE (MEGAGATE)	205876-87	0	2024	5	INV P	649.00	021624B	301051	NETWORK/INTERET - M
002384	C SPIRE (MEGAGATE)	3000667134-30	0	2024	5	INV P	775.00	021624B	301051	NETWORK/INTERET - M
002384	C SPIRE (MEGAGATE)	683013-76	0	2024	5	INV P	8,375.25	021624B	301051	NETWORK/INTERET - M
							9,799.25			
003912	PILEUM CORPORATION	p103767	0	2024	5	INV P	2,827.50	021624B	301224	BILLABLE TIME - IT
ACCOUNT TOTAL							12,626.75			
001091	635500	ELECTRICAL R&M								
002905	GILLILANDS ELECTRONI	13299	2401232	2024	5	INV P	3,000.00	021624B	301124	TWO QUOTE: SECURITY
ACCOUNT TOTAL							3,000.00			
001091	636500	OFFICE EQUIPMENT R&M								
002383	C D W GOVERNMENT	PH76204	2401681	2024	5	INV P	4,574.85	021624B	301050	MICROSOFT OFFICE LI
002905	GILLILANDS ELECTRONI	13299	2401232	2024	5	INV P	6,630.00	021624B	301124	TWO QUOTE: SECURITY
002905	GILLILANDS ELECTRONI	13513	2401161	2024	5	INV P	2,540.00	021624B	301124	SECURITY CAMERA FOR
002905	GILLILANDS ELECTRONI	13523	2401570	2024	5	INV P	1,875.00	021624B	301124	VIDEO RECORDER - IT
							11,045.00			
003342	KRONOS INCORPORATED	12195140	2304963	2024	5	INV P	3,790.25	021624B	301164	KRONOS RENEWAL - IT
050111	CHRISTOPHER FORREST	31	0	2024	5	INV P	105.00	021624B	301058	DEADBOLT & REKEY -
ACCOUNT TOTAL							19,515.10			
ORG 001091 TOTAL							281,392.39			
001092	GEN.GOV'T.BLDG									
001092	560000	BUILDING MATERIALS & SPLV								
004256	SOLAR SUPPLY INC	3474825	2401573	2024	5	INV P	266.28	021624B	301260	FILTERS FOR CITY HA
ACCOUNT TOTAL							266.28			
001092	561000	PLUMBING SUPPLIES								
003543	MCELHANEY PLUMBING I	300562	2401867	2024	5	INV P	599.00	021624B	301179	WATER COOLER FOR CI

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5									
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT TOTAL							599.00		
001092 630000				GAS					
004321 SPIRE		G2024-02 FEB	0	2024	5	INV P	5,458.27	021624B	301274 SPIRE-(MILMUT GAS)
ACCOUNT TOTAL							5,458.27		
001092 630500				ELECTRICITY					
003700 MS POWER COMPANY		E2024-31 JAN	0	2024	5	INV P	1,787.17	021624B	301192 MISSISSIPPI POWER-V
003700 MS POWER COMPANY		E2024-9 FEB	0	2024	5	INV P	568.86	021624B	301202 MISSISSIPPI POWER-
							2,356.03		
ACCOUNT TOTAL							2,356.03		
001092 639400				DISINFECT./EXTERMINATION					
003040 HAVARD PEST CONTROL		2231609	0	2024	5	INV P	65.00	021624B	301137 HAVARD PEST CONTROL
ACCOUNT TOTAL							65.00		
001092 644900				OTHER RENT					
002720 EDWARDS PROPERTY MGM		3/2024	0	2024	5	INV P	1,100.00	021624B	301097 DRIVERS LICENSE REN
ACCOUNT TOTAL							1,100.00		
ORG 001092 TOTAL							9,844.58		
001093				INTERMODAL FAC O&M					
001093 635000				BUILDING R&M					
004234 SMITH, JIM SERVICES		i93204	0	2024	4	INV P	328.81	021624B	301259 REPLACE BLOWN FUSES
ACCOUNT TOTAL							328.81		
ORG 001093 TOTAL							328.81		
001094				METRPLTN PLANG.					
001094 502000				MINOR OFFICE EQUIP/FURN.					
004017 REGIONS CARDHOLDER S		1708-01/31/2024	0	2024	5	INV P	106.72	021624B	301237 1708-01/31/2024 CRE
ACCOUNT TOTAL							106.72		
001094 511500				FOOD					
004017 REGIONS CARDHOLDER S		4341-01/31/2024	0	2024	5	INV P	66.83	021624B	301237 4341-01/31/2024 REG
ACCOUNT TOTAL							66.83		
001094 604900				OTHER PROFESSIONAL SERV.					
002160 AT&T MOBILITY		287290252011X020524	0	2024	5	INV P	40.23	021624B	301032 MB2016-287/WIRELESS
ACCOUNT TOTAL							40.23		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5										
ACCOUNT/VENDOR			INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
001094	636500				OFFICE EQUIPMENT R&M					
004057	RJ YOUNG COMPANY	INV6569013	0	2024	5	INV P	175.00	021624B	301248	COPIER MINUTE BOOK
004057	RJ YOUNG COMPANY	INV6757750	0	2024	5	INV P	175.00	021624B	301248	COPIER MB 2020-235
							350.00			
ACCOUNT TOTAL							350.00			
ORG 001094 TOTAL							563.78			
001095	602500				G/G INS.OTH SER					
001095	602500				LEGAL					
002377	BUTLER,SNOW,O'MARA,S	10413356	0	2024	5	INV P	1,646.00	021624B	301048	ARPA ADMINISTRATION
003090	HICKS LAW FIRM, LLC	11276	0	2024	5	INV P	1,060.00	021624B	301139	BRYAN SALIBA AND DE
003090	HICKS LAW FIRM, LLC	11277	0	2024	5	INV P	1,160.00	021624B	301139	CITY OF HATTIESBURG
003090	HICKS LAW FIRM, LLC	11278	0	2024	5	INV P	1,740.00	021624B	301139	DENNIS PIERCE V CIT
							3,960.00			
003637	MONTAGUE, PITTMAN &	49595	0	2024	5	INV P	500.00	021624B	301185	GENERAL COUNSEL FOR
047351	LOWREY & FORTNER PA	20226706	0	2024	5	INV P	1,000.00	021624B	301173	POLICE CITIZEN REVI
ACCOUNT TOTAL							7,106.00			
001095	602701				MEDICAL ANALYSIS-EMP CLINIC					
002037	AB SUPPORT SERVICES	3B2015	2400345	2024	4	INV P	466.00	021624B	301013	TWO-QUOTE JANITORIA
002523	COMCAST CABLEVISION	JAN 30- FEB 29	0	2024	5	INV P	206.09	021624B	301075	COMCAST-EMPLOYEE CL
003576	MEDICAL ANALYSIS-GHV	11098	0	2024	5	INV P	30,062.45	021624B	301181	01/23 EMPLOYEE CLIN
ACCOUNT TOTAL							30,734.54			
001095	604900				OTHER PROFESSIONAL SERV.					
003256	JOHNSON CONTROLS, IN	1-131591495637	2401274	2024	5	INV P	3,659.00	021624B	301156	M & V SERVICES AND
004482	TYLER TECHNOLOGIES IN	045-455317	0	2024	5	INV P	1,706.62	021624B	301284	MUNIS PACE - HANNAH
050572	BROWN COURT REPORTIN	204928	0	2024	5	INV P	810.00	021624B	301045	TRANSCRIPTIONS SERV
ACCOUNT TOTAL							6,175.62			
001095	606000				TELEPHONE AND TELEGRAPH					
002158	AT&T	L2024-01.28.24	0	2024	5	INV P	233.50	021624B	301029	AT&T BLUE LIGHTS ON
002158	AT&T	L2024-02.04.2024	0	2024	5	INV P	157.08	021624B	301029	AT&T BLUE LIGHTS"LO
002158	AT&T	M818327001 1/24	0	2024	5	INV P	5,509.48	021624B	301030	LONG DISTANCE SERVI
							5,900.06			
002159	AT&T LONG DISTANCE S	0279612722	0	2024	5	INV P	31.15	021624B	301031	ONE NET SERVICE

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
047050	C SPIRE (IP)	L2024	0	2024	5	INV P	6,826.25	021624B	301052	GEN.GOV'T INS/OTHER
ACCOUNT TOTAL							12,757.46			
001095	607000			POSTAGE						
050092	PITNEY BOWES BANK	3318357340	0	2024	5	INV P	1,161.24	021624B	301228	PITNEY BOWES LEASE
ACCOUNT TOTAL							1,161.24			
001095	625500			PUBLIC LIAB/PROPERTY DAM						
002169	AUTOMOTIVE GLASS SPE	259132	0	2024	4	INV P	450.00	021624B	301034	REPAIR GLASS DOOR O
ACCOUNT TOTAL							450.00			
ORG 001095 TOTAL							58,384.86			
001096				FED PROG ADMIN						
001096	684500			REGISTRATION FEE/TUITION						
050511	MS STATE CENTER FOR	XE177FY2412	0	2024	5	INV P	1,140.00	021624B	301205	LEAD CERTIFICATION
ACCOUNT TOTAL							1,140.00			
ORG 001096 TOTAL							1,140.00			
001100				POLICE/PUB.SFTY						
001100	510000			CLEANING/JANITORIAL SPLY						
003772	NEWELL PAPER COMPANY	4163933	2401214	2024	5	INV P	2,324.46	021624B	301214	JANITORIAL SUPPLIES
ACCOUNT TOTAL							2,324.46			
001100	525000			GAS AND OIL						
049764	GPM EMPIRE-FLASHMARK	93059 1/2024	0	2024	5	INV P	168.84	021624B	301126	DECEMBER 2023 - FLA
049764	GPM EMPIRE-FLASHMARK	93059 1/24	0	2024	5	INV P	357.97	021624B	301127	1/2024 FLASHMARKET
							526.81			
ACCOUNT TOTAL							526.81			
001100	525700			DIESEL FUEL						
049764	GPM EMPIRE-FLASHMARK	93059 1/2024	0	2024	5	INV P	1,352.59	021624B	301126	DECEMBER 2023 - FLA
ACCOUNT TOTAL							1,352.59			
001100	535000			UNIFORMS, BADGES, ETC.						
003588	MID SOUTH UNIFORM &	637642	2301312	2024	5	INV P	1,176.48	021624B	301182	UNIFORM & NAME PLAT
003588	MID SOUTH UNIFORM &	637642A	0	2024	5	INV P	448.92	021624B	301182	UNIFORM & NAME PLAT
003588	MID SOUTH UNIFORM &	641850	2304378	2024	5	INV P	68.00	021624B	301182	NAME PLATES CLASS#4
003588	MID SOUTH UNIFORM &	641850A	0	2024	5	INV P	96.32	021624B	301182	NAME PLATES FOR CLA
003588	MID SOUTH UNIFORM &	645129	0	2024	5	INV P	43.98	021624B	301182	NAME PLATE FOR ORRI
003588	MID SOUTH UNIFORM &	646222	2400989	2024	5	INV P	4,702.44	021624B	301182	TROUSERS FOR STOCK

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5											
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
									6,536.14		
ACCOUNT TOTAL									6,536.14		
001100	535500	WEARING APPAREL									
004017	REGIONS	CARDHOLDER	S	1286-01/31/2024	0	2024	5	INV	P	359.91	021624B 301237 1286-01/31/2024 REG
004017	REGIONS	CARDHOLDER	S	1708-01/31/2024	0	2024	5	INV	P	149.97	021624B 301237 1708-01/31/2024 CRE
004017	REGIONS	CARDHOLDER	S	2080-01/31/2024	0	2024	5	INV	P	1,333.21	021624B 301237 2080-01/31/2024 REG
004017	REGIONS	CARDHOLDER	S	4341-01/31/2024	0	2024	5	INV	P	-16.64	021624B 301237 4341-01/31/2024 REG
									1,826.45		
ACCOUNT TOTAL									1,826.45		
001100	546000	MINOR EQUIPMENT									
002709	EATON, ALVIN K (PETT	PC		12/2023	0	2024	5	INV	P	14.04	021624B 301095 PETTY CASH 12/2023
003543	MCELHANEY PLUMBING I			300366	2401771	2024	5	INV	P	7.95	021624B 301179 TANK LEVER FOR CHAN
004575	WALMART STORES INC			774016799962546	2401520	2024	4	INV	P	157.10	021624B 301290 HEATERS FOR FIRST F
050311	RIGHT TRAILERS INC			10787	2401617	2024	5	INV	P	831.68	021624B 301246 REPAIR TO UNIT#1551
050311	RIGHT TRAILERS INC			10788	2401615	2024	5	INV	P	215.98	021624B 301246 REPAIR TO UNIT#1551
									1,047.66		
ACCOUNT TOTAL									1,226.75		
001100	559400	OTHER OPER-VICTIM ADVOC									
002709	EATON, ALVIN K (PETT	PC		12/2023	0	2024	5	INV	P	30.00	021624B 301095 PETTY CASH 12/2023
ACCOUNT TOTAL									30.00		
001100	570000	MTR VEHICLE REP. PTS/SPL									
002060	ADVANCE AUTO PARTS			5604403078615	2401688	2024	4	INV	P	877.27	021624B 301018 PARTS FOR UNIT# 211
002060	ADVANCE AUTO PARTS			5604403178657	2401708	2024	5	INV	P	1,090.11	021624B 301018 PARTS FOR VARIOUS U
002060	ADVANCE AUTO PARTS			5604403378727	2401752	2024	5	INV	P	1,801.35	021624B 301018 PARTS FOR SHOP AND
002060	ADVANCE AUTO PARTS			5604403878815	2401823	2024	5	INV	P	2,029.62	021624B 301018 PARTS FOR VARIOUS U
002060	ADVANCE AUTO PARTS			5604404078863	2401856	2024	5	INV	P	1,104.44	021624B 301018 PARTS FOR SHOP AND
									6,902.79		
002160	AT&T MOBILITY			287308925627X020524	0	2024	5	INV	P	3,044.40	021624B 301032 MB2016-287/WIRELESS
002342	BRUCE AUTO RECYCLING			539643	2400278	2024	5	INV	P	165.00	021624B 301046 FUEL TANK FOR UNIT#
002342	BRUCE AUTO RECYCLING			547058	2401892	2024	5	INV	P	35.00	021624B 301046 PART FOR UNIT# 1981
									200.00		
002565	COURTESY MOTORS INC			124358	0	2024	4	INV	P	12.22	021624B 301082 HOLDER FUSE AND FUS

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5												
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR TYP S			WARRANT		CHECK	DESCRIPTION	
003713	MS STATE/TAX COMM/UN	2024 TAGS RENEWAL 2		0	2024	5	INV P	30.00	021624B	301208	2024 TAGS RENEWAL -	
003915	PINE BELT CDJR, INC	89527		2401790	2024	5	INV P	539.08	021624B	301225	PARTS FOR UNIT# 197	
004514	UNIVERSITY TIRE & SE	INV230091		2401748	2024	5	INV P	3,457.10	021624B	301288	TIRES FOR STOCK-HPD	
050094	PRO 1 WINDOW TINTING	INV0094		2401250	2024	5	INV P	175.00	021624B	301233	TINT FOR UNIT#16767	
ACCOUNT TOTAL								14,360.59				
001100	602700	MEDICAL										
003069	HEALTHWORKS LLC	10.31.23		0	2024	5	INV P	83.00	021624B	301138	POST ACCIDENT DUCKS	
003069	HEALTHWORKS LLC	10.31.23 B		0	2024	5	INV P	15.00	021624B	301138	POST ACCIDENT DUCKS	
003069	HEALTHWORKS LLC	10.31.23-A		0	2024	5	INV P	83.00	021624B	301138	POST ACCIDENT BARHA	
003069	HEALTHWORKS LLC	10.31.23-B		0	2024	5	INV P	15.00	021624B	301138	POST ACCIDENT BARHA	
003069	HEALTHWORKS LLC	10.31.23A		0	2024	5	INV P	83.00	021624B	301138	POST ACCIDENT HIATT	
003069	HEALTHWORKS LLC	10.31.23B		0	2024	5	INV P	15.00	021624B	301138	POST ACCIDENT HIATT	
003069	HEALTHWORKS LLC	11.14.23A		0	2024	5	INV P	83.00	021624B	301138	POST ACCIDENT FRELI	
003069	HEALTHWORKS LLC	11.14.23B		0	2024	5	INV P	15.00	021624B	301138	POST ACCIDENT FRELI	
003069	HEALTHWORKS LLC	11.24.23A		0	2024	5	INV P	83.00	021624B	301138	POST ACCIDENT ROSS-	
003069	HEALTHWORKS LLC	11.24.23B		0	2024	5	INV P	15.00	021624B	301138	POST ACCIDENT ROSS-	
								490.00				
ACCOUNT TOTAL								490.00				
001100	604900	OTHER PROFESSIONAL SERV.										
002471	CINTAS CORPORATION #	4180750990		0	2024	4	INV P	54.83	021624B	301060	MAT RENTALS PUBLIC	
002471	CINTAS CORPORATION #	4181443523		0	2024	4	INV P	142.98	021624B	301059	MAT RENTALS PUBLIC	
002471	CINTAS CORPORATION #	4182163016		0	2024	5	INV P	56.97	021624B	301060	MAT RENTAL FOR PUBL	
								254.78				
002473	CIOX HEALTH	0444450578		0	2024	4	INV P	19.85	021624B	301062	MEDICAL RECORDS RET	
002473	CIOX HEALTH	0444450675		0	2024	4	INV P	24.83	021624B	301062	MEDICAL RECORDS RET	
002473	CIOX HEALTH	0446506857		0	2024	5	INV P	56.32	021624B	301062	MEDICAL RECORDS RET	
								101.00				
002750	EQUIFAX INFORMATION	2058751088		0	2024	5	INV P	381.85	021624B	301105	ONLINE INVESTIGATIO	
003033	HATTIESBURG CLINIC P	9735981		0	2024	4	INV P	3,900.00	021624B	301133	PSYCH EVALUATION FO	
047011	JANI-KING OF SOUTH E	SEM01240200		2400899	2024	5	INV P	2,889.00	021624B	301148	CLEANING SAFETY COM	
047011	JANI-KING OF SOUTH E	SEM02240199		2400899	2024	5	INV P	2,889.00	021624B	301148	CLEANING SAFETY COM	
								5,778.00				
ACCOUNT TOTAL								10,415.63				
001100	604921	NOLA EXPENSE										
048940	WEST NETWORKS LLC	INV-198496		2401260	2024	4	INV P	98.00	021624B	301297	WARRANTY RENEWALS-H	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5									
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT TOTAL							98.00		
001100	606000			TELEPHONE AND TELEGRAPH					
002158	AT&T	056315-2379-001-1/18	0	2024	4	INV P	48.57	021624B	301029 POLICE DISPATCH
002158	AT&T	M31-8222 001059-1/24	0	2024	4	INV P	413.50	021624B	301029 POLICE PRI CONNECTI
							462.07		
002160	AT&T MOBILITY	272289913717X020524	0	2024	5	INV P	7,819.82	021624B	301032 MB2016-287/WIRELESS
002160	AT&T MOBILITY	287273578351X020824	0	2024	5	INV P	686.18	021624B	301032 MB#2016-287/WIRELES
002160	AT&T MOBILITY	287290252011X020524	0	2024	5	INV P	28.48	021624B	301032 MB2016-287/WIRELESS
							8,534.48		
048026	SOUTHERN BILLING	37762	0	2024	5	INV P	138.89	021624B	301261 METRO PHONE SERVICE
ACCOUNT TOTAL							9,135.44		
001100	611000			TRAVEL EXPENSE					
003792	NORRIS, LATONYA	100510T/NORRIS	0	2024	4	INV P	1,543.00	021624B	301215 TRAVEL ADVANCE FOR
004017	REGIONS CARDHOLDER S	4341-01/31/2024	0	2024	5	INV P	314.15	021624B	301237 4341-01/31/2024 REG
050523	TONY FONTAINE	100500T/TFONTAINE	0	2024	4	INV P	1,543.00	021624B	301281 TRAVEL ADVANCE FOR
050561	WEBSTER LYNN	100710T/WEBSTER	0	2024	5	INV P	410.26	021624B	301296 TRAVEL ADVANCE FOR
050562	FOSTER MICHELLE	100730T/FOSTER	0	2024	5	INV P	402.84	021624B	301113 TRAVEL ADVANCE FOR
050563	JACKSON JACI	100720T/JACKSON	0	2024	5	INV P	410.26	021624B	301147 TRAVEL ADVANCE FOR
ACCOUNT TOTAL							4,623.51		
001100	611200			TRVL EXP-VICTIM'S ADV					
002349	BUCKHALTER, LASHUAND	100460T/BUCKHALTER	0	2024	5	INV P	354.00	021624B	301047 TRAVEL ADVANCE FOR
047931	DANIELS, CHADRA	100450T/DANIELS	0	2024	5	INV P	354.00	021624B	301085 TRAVEL ADVANCE FOR
050552	DANIELS, ALEXIS	100440T/ADANIELS	0	2024	5	INV P	579.00	021624B	301084 TRAVEL ADVANCE FOR
ACCOUNT TOTAL							1,287.00		
001100	612000			FREIGHT					
003588	MID SOUTH UNIFORM &	646222	2400989	2024	5	INV P	49.94	021624B	301182 TROUSERS FOR STOCK
ACCOUNT TOTAL							49.94		
001100	630000			GAS					
004321	SPIRE	G2024-9 FEB	0	2024	5	INV P	11,065.19	021624B	301274 SPIRE-(MILMUT GAS)
ACCOUNT TOTAL							11,065.19		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5											
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
001100	630500			ELECTRICITY							
003700	MS	POWER	COMPANY	E2024-1/23/24B	0	2024	4	INV	P	76.90	021624B 301190 MISSISSIPPI POWER-8
003700	MS	POWER	COMPANY	E2024-31 JAN	0	2024	5	INV	P	2,492.24	021624B 301192 MISSISSIPPI POWER-V
003700	MS	POWER	COMPANY	E2024-9 FEB	0	2024	5	INV	P	1,961.38	021624B 301202 MISSISSIPPI POWER-
										4,530.52	
ACCOUNT TOTAL										4,530.52	
001100	636500			OFFICE EQUIPMENT R&M							
004057	RJ	YOUNG	COMPANY	INV5000914	0	2024	5	INV	P	487.60	021624B 301247 DETECTIVES COPIER L
004057	RJ	YOUNG	COMPANY	INV6188635	0	2024	5	INV	P	345.91	021624B 301247 MB#2021-89 ADMIN CO
004057	RJ	YOUNG	COMPANY	INV6488577	0	2024	5	INV	P	305.39	021624B 301247 MB#2021-89 ADMIN CO
004057	RJ	YOUNG	COMPANY	INV6501084	0	2024	5	INV	P	558.71	021624B 301247 DETECTIVES COPIER L
004057	RJ	YOUNG	COMPANY	INV6543341	0	2024	5	INV	P	250.00	021624B 301247 MB#2021-89 ADMIN CO
004057	RJ	YOUNG	COMPANY	INV6550066	0	2024	5	INV	P	586.77	021624B 301247 DETECTIVES COPIER L
004057	RJ	YOUNG	COMPANY	INV6594454	0	2024	5	INV	P	250.00	021624B 301247 MB#2021-89 ADMIN CO
004057	RJ	YOUNG	COMPANY	INV66010397	0	2024	5	INV	P	776.69	021624B 301247 DETECTIVES COPIER L
004057	RJ	YOUNG	COMPANY	INV6643189	0	2024	5	INV	P	323.85	021624B 301247 MB#2021-89 COPIER L
004057	RJ	YOUNG	COMPANY	INV6649148	0	2024	5	INV	P	487.60	021624B 301247 DETECTIVES COPIER L
004057	RJ	YOUNG	COMPANY	INV6691898	0	2024	5	INV	P	250.00	021624B 301247 MB#2021-89 COPIER L
										4,622.52	
ACCOUNT TOTAL										4,622.52	
001100	638400			MOTOR VEHICLE EQ. R&M							
002035	AAMCO	TRANSMISSION (	I146364	2401513	2024	5	INV	P	2,863.66	021624B 301012 REPAIRS TO UNIT# 17	
002109	AMERICAN	PRINTING &	591-24	2401773	2024	5	INV	P	650.00	021624B 301025 INSTALL WRAP AND DE	
003476	MAACO	COLLISION REPA	28996	2401018	2024	5	INV	P	799.60	021624B 301174 PAINTING OF UNIT# 2	
003476	MAACO	COLLISION REPA	29021	2401529	2024	4	INV	P	1,800.00	021624B 301174 REPAIR TO UNIT# 198	
003476	MAACO	COLLISION REPA	29022	2401474	2024	5	INV	P	2,711.90	021624B 301174 REPAIRS TO UNIT #20	
										5,311.50	
003861	PATTERSON	AUTO ELECT	82007	2401634	2024	5	INV	P	3,021.10	021624B 301220 REPAIR TO UNIT# 197	
050302	JACKSON	CHRISTOPHER	1003	2400635	2024	4	INV	P	370.00	021624B 301146 INSTALLATION OF CRA	
ACCOUNT TOTAL										12,216.26	
001100	639400			DISINFECT./EXTERMINATION							
003040	HAVARD	PEST CONTROL	2231597	0	2024	4	INV	P	125.00	021624B 301137 HAVARD PEST CONTROL	
ACCOUNT TOTAL										125.00	
001100	639800			TOW IN CHARGES							
003389	LARRY'S	WRECKER SERV	12592	0	2024	5	INV	P	70.00	021624B 301170 TOWING OF UNIT# 183	
003389	LARRY'S	WRECKER SERV	13309	0	2024	5	INV	P	70.00	021624B 301170 TOWING OF UNIT#1832	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5		ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
003389	LARRY'S WRECKER SERV	13493	0	2024	4	INV	P		70.00	021624B	301170 TOWING OF UNIT# 197
									210.00		
									ACCOUNT TOTAL	210.00	
001100	641700										
048971	ENTERPRISE FM TRUST	FBN4948835	0	2024	5	INV	P		11,130.23	021624B	301104 MB# 2022-221 LEASE
									ACCOUNT TOTAL	11,130.23	
001100	684500										
004017	REGIONS CARDHOLDER S	6566-01/31/2024	0	2024	5	INV	P		2,450.00	021624B	301237 6566-01/31/2024 REG
									ACCOUNT TOTAL	2,450.00	
001100	699900										
050421	WHITE GLOVE CARPET	10910	2401776	2024	5	INV	P		2,180.00	021624B	301298 CARPET CLEANING FOR
									ACCOUNT TOTAL	2,180.00	
001100	739900										
047101	MOTOROLA SOLUTIONS	1411051990	0	2024	5	INV	P		61,425.00	021624B	301186 LICENSE & 2ND YEAR
047101	MOTOROLA SOLUTIONS	8330246968B	0	2024	5	INV	P		855.00	021624B	301186 LABOR REPAIRS-HPD
									62,280.00		
047346	HATTIESBURG CYCLES	99240092	2401562	2024	4	INV	P		16,059.00	021624B	301134 2024KAWASAKI MULE/M
									ACCOUNT TOTAL	78,339.00	
									ORG 001100 TOTAL	181,152.03	
001131											
001131	500300										
002527	COMMERCIAL STATIONER	475795-0	2401803	2024	5	INV	P		368.96	021624B	301076 PAPER
									ACCOUNT TOTAL	368.96	
001131	501000										
004017	REGIONS CARDHOLDER S	1708-01/31/2024	0	2024	5	INV	P		143.77	021624B	301237 1708-01/31/2024 CRE
									ACCOUNT TOTAL	143.77	
001131	507000										
003270	JONES & BARTLETT PUB	846018	2401521	2024	5	INV	P		485.27	021624B	301157 FIRE OFFICER BOOK
									ACCOUNT TOTAL	485.27	
001131	535600										
002728	ELITE SCREEN PRINTIN	REO-49460	2401510	2024	4	INV	P		227.50	021624B	301098 TRAINER APPAREL

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION
002879	GALL 'S LLC	026965952	2401662	2024	5	INV P	300.00	021624B	301117	TRAINER APPAREL
004017	REGIONS CARDHOLDER S	1286-01/31/2024	0	2024	5	INV P	119.88	021624B	301237	1286-01/31/2024 REG
004017	REGIONS CARDHOLDER S	4341-01/31/2024	0	2024	5	INV P	241.69	021624B	301237	4341-01/31/2024 REG
004017	REGIONS CARDHOLDER S	6566-01/31/2024	0	2024	5	INV P	222.56	021624B	301237	6566-01/31/2024 REG
							584.13			
ACCOUNT TOTAL							1,111.63			
001131	5462FR	MINOR EQUIPMENT-FIRE								
003744	NAFECO-NORTH AMERICA	1258219	2401725	2024	5	INV P	228.82	021624B	301209	LIQUID SMOKE
ACCOUNT TOTAL							228.82			
001131	559000	OTHER OPERATING MATL/SPLY								
003963	PRECISION DELTA CORP	29638	2400056	2024	5	INV P	2,770.35	021624B	301232	AMMUNITION
004017	REGIONS CARDHOLDER S	1708-01/31/2024	0	2024	5	INV P	58.99	021624B	301237	1708-01/31/2024 CRE
ACCOUNT TOTAL							2,829.34			
001131	559100	OTHER OPER.MATLS-FULL R								
002492	CLEMTS HARDWARE	131731	2401869	2024	5	INV P	26.97	021624B	301072	SCREWS
ACCOUNT TOTAL							26.97			
001131	6110FR	MINOR EQUIPMENT-FIRE								
049907	KENTAVIUS REED	10079/REED	0	2024	5	INV P	236.00	021624B	301161	REED TRAVEL TO PEAR
049984	DAVID HOLLBROOK	10078/HOLBROOK	0	2024	5	INV P	236.00	021624B	301086	HOLBROOK TRAVEL TO
050526	CASE MCMULLEN	10032/MCMULLEN	0	2024	5	INV P	118.00	021624B	301054	MCMULLEN TRAVEL TO
ACCOUNT TOTAL							590.00			
001131	612000	FREIGHT								
002879	GALL 'S LLC	026965952	2401662	2024	5	INV P	22.99	021624B	301117	TRAINER APPAREL
ACCOUNT TOTAL							22.99			
001131	630000	GAS								
004321	SPIRE	G2024-02 FEB	0	2024	5	INV P	1,832.41	021624B	301274	SPIRE-(MILMUT GAS)
ACCOUNT TOTAL							1,832.41			
001131	630500	ELECTRICITY								
003700	MS POWER COMPANY	E2024-9 FEB	0	2024	5	INV P	945.16	021624B	301202	MISSISSIPPI POWER-
ACCOUNT TOTAL							945.16			
001131	639400	DISINFECT./EXTERMINATION								

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5											
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
003040	HAVARD	PEST CONTROL	2231608		0	2024	4	INV P	50.00	021624B	301137 HAVARD PEST CONTROL
ACCOUNT TOTAL									50.00		
001131	6845PO					REGISTRATION-POLICE					
004017	REGIONS	CARDHOLDER S	1708-01/31/2024		0	2024	5	INV P	1,390.00	021624B	301237 1708-01/31/2024 CRE
ACCOUNT TOTAL									1,390.00		
ORG 001131 TOTAL									10,025.32		
001160	FIRE DIVISION										
001160	501000					OTHER EXPENDABLE OFF.SPL					
050056	AMAZON	CAPITAL	1KPG-THW7-7VKL		2401724	2024	5	INV P	325.11	021624B	301023 HFD ADMIN AND STATI
ACCOUNT TOTAL									325.11		
001160	508000					COMPUTER SUPPLIES					
002160	AT&T	MOBILITY	688406897		0	2024	5	INV P	255.00	021624B	301032 HFD STATION 2 IPAD
ACCOUNT TOTAL									255.00		
001160	510000					CLEANING/JANITORIAL SPLY					
002471	CINTAS	CORPORATION #	4172974597		0	2024	5	INV P	28.27	021624B	301061 HFD MECHANIC SHOP J
002471	CINTAS	CORPORATION #	4181586844		0	2024	5	INV P	28.27	021624B	301061 HFD MECHANIC SHOP J
002471	CINTAS	CORPORATION #	4182304549		0	2024	4	INV P	28.27	021624B	301061 HFD MECHANIC SHOP J
									84.81		
048909	BRADY COMPANIES, LLC	8605191			2401522	2024	4	INV P	52.64	021624B	301043 HFD JANITORIAL SUPP
ACCOUNT TOTAL									137.45		
001160	511000					HOUSEHOLD SUPPLIES					
004017	REGIONS	CARDHOLDER S	6566-01/31/2024		0	2024	5	INV P	488.00	021624B	301237 6566-01/31/2024 REG
ACCOUNT TOTAL									488.00		
001160	525000					GAS AND OIL					
049764	GPM	EMPIRE-FLASHMARK	93059 1/2024		0	2024	5	INV P	255.89	021624B	301126 DECEMBER 2023 - FLA
049764	GPM	EMPIRE-FLASHMARK	93059 1/24		0	2024	5	INV P	92.01	021624B	301127 1/2024 FLASHMARKET
									347.90		
ACCOUNT TOTAL									347.90		
001160	525700					DIESEL FUEL					
049764	GPM	EMPIRE-FLASHMARK	93059 1/24		0	2024	5	INV P	796.66	021624B	301127 1/2024 FLASHMARKET
ACCOUNT TOTAL									796.66		
001160	535000					UNIFORMS, BADGES, ETC.					

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5											
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION	
003588	MID SOUTH UNIFORM &	646310	2401342	2024	4	INV P	120.00	021624B	301182	HFD BOOTS FOR PERSO	
ACCOUNT TOTAL							120.00				
001160	545000									HAND TOOLS	
002709	EATON, ALVIN K (PETT	PC 12/2023	0	2024	5	INV P	16.67	021624B	301095	PETTY CASH 12/2023	
ACCOUNT TOTAL							16.67				
001160	546000									MINOR EQUIPMENT	
004017	REGIONS CARDHOLDER S	1708-01/31/2024	0	2024	5	INV P	1,302.00	021624B	301237	1708-01/31/2024 CRE	
050056	AMAZON CAPITAL	1KPG-THW7-7VKL	2401724	2024	5	INV P	152.39	021624B	301023	HFD ADMIN AND STATI	
ACCOUNT TOTAL							1,454.39				
001160	560000									BUILDING MATERIALS & SPL	
004017	REGIONS CARDHOLDER S	4341-01/31/2024	0	2024	5	INV P	576.73	021624B	301237	4341-01/31/2024 REG	
004017	REGIONS CARDHOLDER S	6566-01/31/2024	0	2024	5	INV P	138.03	021624B	301237	6566-01/31/2024 REG	
							714.76				
ACCOUNT TOTAL							714.76				
001160	570000									MTR VEHICLE REP. PTS/SPL	
002160	AT&T MOBILITY	287308925627x020524	0	2024	5	INV P	354.00	021624B	301032	MB2016-287/WIRELESS	
002733	EMERGENCY EQUIPMENT	491055	2401608	2024	5	INV P	67.50	021624B	301100	HFD ENGINE 9 UNIT #	
004319	SPF WINDOW TINTING	079486	2401864	2024	5	INV P	200.00	021624B	301273	HFD WINDOW TINTING	
004465	TRUCKPRO LLC	039-0722226	2401653	2024	4	INV P	674.68	021624B	301282	HFD ENGINE 4 UNIT #	
004465	TRUCKPRO LLC	039-0722512	2401831	2024	5	INV P	49.38	021624B	301282	HFD LADDER 6 UNIT #	
							724.06				
ACCOUNT TOTAL							1,345.56				
001160	604900									OTHER PROFESSIONAL SERV.	
003385	LANDRY LEWIS GERMANY	CN 23-3982-004	0	2024	4	INV P	2,400.00	021624B	301169	HFD DESIGN SERVICES	
048679	J AND J RILES, INC	4965	2401359	2024	5	INV P	4,636.10	021624B	301144	HFD FIRE MARSHAL TR	
ACCOUNT TOTAL							7,036.10				
001160	606000									TELEPHONE AND TELEGRAPH	
002160	AT&T MOBILITY	287273578351x020824	0	2024	5	INV P	59.72	021624B	301032	MB#2016-287/WIRELES	
002160	AT&T MOBILITY	287290217384x020524	0	2024	5	INV P	1,415.08	021624B	301032	MB2016-287/WIRELESS	
							1,474.80				
ACCOUNT TOTAL							1,474.80				

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
001160	612000									
002733	EMERGENCY EQUIPMENT	491055	2401608	2024	5	INV P	20.00	021624B	301100	HFD ENGINE 9 UNIT #
004465	TRUCKPRO LLC	039-0722226	2401653	2024	4	INV P	11.87	021624B	301282	HFD ENGINE 4 UNIT #
004465	TRUCKPRO LLC	039-0722512	2401831	2024	5	INV P	4.61	021624B	301282	HFD LADDER 6 UNIT #
							16.48			
050056	AMAZON CAPITAL	1KPG-THW7-7VKL	2401724	2024	5	INV P	70.00	021624B	301023	HFD ADMIN AND STATI
ACCOUNT TOTAL							106.48			
001160	630000									
004321	SPIRE	G2024-02 FEB	0	2024	5	INV P	1,806.74	021624B	301274	SPIRE-(MILMUT GAS)
004321	SPIRE	G2024-25 JAN	0	2024	4	INV P	1,827.65	021624B	301274	SPIRE-(MILMUT GAS)
004321	SPIRE	G2024-9 FEB	0	2024	5	INV P	822.94	021624B	301274	SPIRE-(MILMUT GAS)
							4,457.33			
ACCOUNT TOTAL							4,457.33			
001160	630500									
003700	MS POWER COMPANY	E2024-31 JAN	0	2024	5	INV P	1,462.72	021624B	301192	MISSISSIPPI POWER-V
003700	MS POWER COMPANY	E2024-9 FEB	0	2024	5	INV P	276.23	021624B	301202	MISSISSIPPI POWER-
							1,738.95			
003873	PEARL RIVER VALLEY E	2024 25 JAN	0	2024	5	INV P	421.88	021624B	301222	PEARL RIVER VALLEY
004282	SOUTHERN PINE ELECTR	E2024-01/19	0	2024	4	INV P	152.29	021624B	301268	SOUTHERN PINE ELECT
004282	SOUTHERN PINE ELECTR	E2024-02/13	0	2024	5	INV P	1,095.87	021624B	301268	SOUTHERN PINE VARIO
004282	SOUTHERN PINE ELECTR	e2024-2.23.24	0	2024	5	INV P	148.81	021624B	301268	SOUTHERN PINE VARIO
							1,396.97			
ACCOUNT TOTAL							3,557.80			
001160	635000									
002883	GARNER LUMLEY ELECTR	606859	2401674	2024	4	INV P	141.15	021624B	301119	HFD NEW FIRE ADMIN
002901	GILKEY ELECTRIC SUPP	386293	2401607	2024	4	INV P	831.59	021624B	301123	HFD NEW ADMIN OFFIC
ACCOUNT TOTAL							972.74			
001160	638000									
004256	SOLAR SUPPLY INC	3474967	2401813	2024	5	INV P	43.88	021624B	301260	HFD STATION 7 BAY H
ACCOUNT TOTAL							43.88			
001160	638400									
002169	AUTOMOTIVE GLASS SPE	I259078`	2400197	2024	5	INV P	635.62	021624B	301034	HFD FORD EXPLORER U

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5											
ACCOUNT/VENDOR				INVOICE		PO	YEAR/PR TYP S		WARRANT	CHECK	DESCRIPTION
004297 SOUTHERN TIRE MART (2520145713						2401832	2024	5	INV P	670.78	021624B 301270 HFD ENGINE 2 UNIT #
ACCOUNT TOTAL									1,306.40		
001160 639400						DISINFECT./EXTERMINATION					
003040 HAVARD PEST CONTROL 2231602						0	2024	5	INV P	41.00	021624B 301137 HAVARD PEST CONTROL
003040 HAVARD PEST CONTROL 2231604						0	2024	5	INV P	48.00	021624B 301137 HAVARD PEST CONTROL
									89.00		
ACCOUNT TOTAL									89.00		
001160 639900						OTHER REPAIRS AND MAINT.					
002256 BILL'S PLUMBING CO 43395						0	2024	5	INV P	240.00	021624B 301038 HFD ADMIN OFFICE CA
ACCOUNT TOTAL									240.00		
001160 641000						OFFICE EQUIPMENT RENT					
004050 RICOH CORP 1099639625						0	2024	4	INV P	5.00	021624B 301245 HFD ADMIN COPIER LE
004050 RICOH CORP 38787623						0	2024	4	INV P	192.00	021624B 301245 HFD ADMIN COPIER LE
004050 RICOH CORP 38902164						0	2024	4	INV P	192.00	021624B 301245 HFD ADMIN COPIER LE
004050 RICOH CORP 5068531431						0	2024	4	INV P	63.27	021624B 301245 HFD ADMIN COPIER OV
004050 RICOH CORP 5068678119						0	2024	4	INV P	43.99	021624B 301245 HFD ADMIN COPIER OV
004050 RICOH CORP 5068861616						0	2024	4	INV P	65.09	021624B 301245 HFD ADMIN COPIER LE
									561.35		
ACCOUNT TOTAL									561.35		
001160 642500						CYLINDER RENT					
002071 AIRGAS USA LLC (NORD 5505393677						0	2024	5	INV P	45.02	021624B 301019 HFD OXYGEN CYLINDER
ACCOUNT TOTAL									45.02		
001160 684000						DUES AND MEMBERSHIPS					
003669 MS ASSN OF CODE ENFO SROBERTS2024						0	2024	5	INV P	125.00	021624B 301187 HFD STEPHANIE ROBER
ACCOUNT TOTAL									125.00		
ORG 001160 TOTAL									26,017.40		
001180 LAND DEVEL.ADM.											
001180 570000						MTR VEHICLE REP. PTS/SPL					
004514 UNIVERSITY TIRE & SE 230510						2401866	2024	5	INV P	1,065.99	021624B 301288 UNIT 19115 NEW BATT
ACCOUNT TOTAL									1,065.99		
001180 606000						TELEPHONE AND TELEGRAPH					
002160 AT&T MOBILITY 287273578351x020824						0	2024	5	INV P	724.07	021624B 301032 MB#2016-287/WIRELES
ACCOUNT TOTAL									724.07		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5									
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
001180	620000			PRINTING					
004057	RJ YOUNG COMPANY	INV6628470	0	2024	5	INV P	274.47	021624B	301247 AAA71330 - BUILDING
004057	RJ YOUNG COMPANY	INV6769403	0	2024	5	INV P	237.70	021624B	301247 AAA71330 - BUILDING
							512.17		
				ACCOUNT TOTAL			512.17		
001180	684000			DUES AND MEMBERSHIPS					
004017	REGIONS CARDHOLDER S	4341-01/31/2024	0	2024	5	INV P	629.93	021624B	301237 4341-01/31/2024 REG
				ACCOUNT TOTAL			629.93		
001180	684500			REGISTRATION FEE/TUITION					
003669	MS ASSN OF CODE ENFO MACE 1-DAY CONF MER		0	2024	5	INV P	75.00	021624B	301187 MARVIN JOHNSON MACE
				ACCOUNT TOTAL			75.00		
				ORG 001180 TOTAL			3,007.16		
001190				P/S CONTRAC.SER					
001190	681500			JAIL EXPENSE					
002851	FORREST CTY SUPERVIS	12.1.23-12.31.23	0	2024	5	INV P	47,653.72	021624B	301112 HOUSING OF INMATER
				ACCOUNT TOTAL			47,653.72		
001190	686500			EMERGENCY MGMT.CONTRIB.					
002734	EMERGENCY MANAGEMENT QE	3/31/24	0	2024	5	INV P	38,750.00	021624B	301101 CONTRIBUTION QE 3/3
				ACCOUNT TOTAL			38,750.00		
				ORG 001190 TOTAL			86,403.72		
001191				TRAFFIC MAINT.					
001191	570000			MTR VEHICLE REP. PTS/SPL					
002160	AT&T MOBILITY	287308925627X020524	0	2024	5	INV P	94.40	021624B	301032 MB2016-287/WIRELESS
				ACCOUNT TOTAL			94.40		
001191	606000			TELEPHONE AND TELEGRAPH					
002160	AT&T MOBILITY	287273578351X020824	0	2024	5	INV P	177.31	021624B	301032 MB#2016-287/WIRELES
				ACCOUNT TOTAL			177.31		
001191	630000			GAS					
004321	SPIRE	G2024-9 FEB	0	2024	5	INV P	953.01	021624B	301274 SPIRE-(MILMUT GAS)
				ACCOUNT TOTAL			953.01		
001191	643000			UNIFORM RENT					
002471	CINTAS CORPORATION #	4181584106	0	2024	4	INV P	25.00	021624B	301061 TRAFFIC UNIFORM SC

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5													
ACCOUNT/VENDOR				INVOICE		PO	YEAR/PR TYP S		WARRANT		CHECK	DESCRIPTION	
002471	CINTAS CORPORATION # 4182301877			0	2024	5	INV P	25.00	021624B		301061	TRAFFIC UNIFORM	SC
002471	CINTAS CORPORATION # 4183018285			0	2024	5	INV P	25.00	021624B		301061	TRAFFIC UNIFORM	SC
								75.00					
ACCOUNT TOTAL								75.00					
001191	643500	MOP-MAT-RAG RENT											
002471	CINTAS CORPORATION # 4181583590			0	2024	4	INV P	8.30	021624B		301061	TRAFFIC MATS	SC/8
002471	CINTAS CORPORATION # 4182301473			0	2024	5	INV P	8.30	021624B		301061	TRAFFIC MATS	SC/8
002471	CINTAS CORPORATION # 4183017744			0	2024	5	INV P	8.30	021624B		301061	TRAFFIC MATS	SC/8
								24.90					
ACCOUNT TOTAL								24.90					
001191	687000	CUSTODIAL SERVICE											
050419	SCRUB HUB LLC	1		2401114	2024	4	INV P	432.72	021624B		301253	TWO-QUOTE JANITORIA	
ACCOUNT TOTAL								432.72					
ORG 001191 TOTAL								1,757.34					
001201		STREET DIV.											
001201	513000	CHEMICALS											
002443	CERTIFIED LABORATORI	8446302		2400466	2024	5	INV P	3,913.89	021624B		301055	CHEMICALS/DRAINAGE/	
ACCOUNT TOTAL								3,913.89					
001201	540000	ASPHALT & ASPHALT PROD.											
050465	DUNN ROADBUILDERS, L	50365		2401377	2024	4	INV P	87.12	021624B		301094	ASPHALT/VARIOUS LOC	
ACCOUNT TOTAL								87.12					
001201	559000	OTHER OPERATING MATL/SPLY											
002101	AMERICAN APPLIANCE &	25528		2401757	2024	5	INV P	486.82	021624B		301024	PUMP FOR ICE MACHIN	
002274	BLOSSMAN GAS INC	26835047		2401859	2024	5	INV P	28.00	021624B		301039	PROPANE/UNIT 22220	
004528	UWOOD CO INC	24046		2401811	2024	5	INV P	717.63	021624B		301289	ELECTRICAL FOR PW T	
047740	GARBO GRABBER, LLC	9378hd		2401555	2024	5	INV P	375.33	021624B		301118	COLLAPSIBLE LITTER	
ACCOUNT TOTAL								1,607.78					
001201	560000	BUILDING MATERIALS & SPLY											
002714	ECONOMY SUPPLY CO	116108		2401758	2024	5	INV P	520.20	021624B		301096	BOARDS FOR PW TRAIL	
ACCOUNT TOTAL								520.20					
001201	561000	PLUMBING SUPPLIES											
003543	MCELHANEY PLUMBING I	300252		2401717	2024	4	INV P	79.25	021624B		301179	PARTS FOR TRAILER/P	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5											
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION
003543	MCELHANEY PLUMBING I	300267		2401718	2024	4	INV P	22.65	021624B	301179	MATERIAL FOR WATER
003543	MCELHANEY PLUMBING I	300281		2401732	2024	5	INV P	5.95	021624B	301179	BALL VALVE/PW
								107.85			
ACCOUNT TOTAL								107.85			
001201	565000			PAINT AND PAINTING SPLY.							
002714	ECONOMY SUPPLY CO	116108		2401758	2024	5	INV P	53.70	021624B	301096	BOARDS FOR PW TRAIL
004176	SHERWIN-WILLIAMS COM	2803-4		2401691	2024	4	INV P	164.13	021624B	301255	PAINT FOR TRAILER/P
ACCOUNT TOTAL								217.83			
001201	570000			MTR VEHICLE REP. PTS/SPL							
002160	AT&T MOBILITY	287308925627X020524	0		2024	5	INV P	1,085.60	021624B	301032	MB2016-287/WIRELESS
002166	AUTO ARMATURE SERVIC	32935		2401647	2024	4	INV P	309.95	021624B	301033	ALTERNATOR/UNIT 197
002166	AUTO ARMATURE SERVIC	32970		2401715	2024	5	INV P	229.95	021624B	301033	UNIT 10 19611W STAR
002166	AUTO ARMATURE SERVIC	33039		2401837	2024	5	INV P	179.95	021624B	301033	UNIT 21656 BATTERY
002166	AUTO ARMATURE SERVIC	33051		2401883	2024	5	INV P	179.95	021624B	301033	BATTERY/UNIT 17874
								899.80			
002565	COURTESY MOTORS INC	125038		2401868	2024	5	INV P	198.66	021624B	301082	PARTS/UNIT #21723
002967	H D INDUSTRIES INC	34434		2401733	2024	5	INV P	2,945.90	021624B	301131	PARTS. UNIT 20067
003246	JERRY'S AUTOMOTIVE R	22935		2401720	2024	5	INV P	470.55	021624B	301153	REPAIRS TO UNIT #1
004597	WATERS INTERNATIONAL	08P865670		2401646	2024	4	INV P	170.59	021624B	301294	BELT/UNIT #19755
ACCOUNT TOTAL								5,771.10			
001201	575500			AGRICLTRL REPAIR PTS/SPL							
003986	PUCKETT MACHINERY CO	P05C5785637		2401761	2024	5	INV P	880.80	021624B	301235	OIL /VARIOUS MINI E
004297	SOUTHERN TIRE MART (	2520145793		2401839	2024	5	INV P	708.56	021624B	301270	TRAILER TIRES
048827	CARQUEST	14758-33620		2401523	2024	5	INV P	45.97	021624B	301053	EXHAUST CLAMPS/TRAC
ACCOUNT TOTAL								1,635.33			
001201	604900			OTHER PROFESSIONAL SERV.							
048836	PAYTON, RAY A.	10734	0		2024	5	INV P	3,450.00	021624B	301221	MNTHLY MAINTENANCE/
048966	MARTINEZ DAVID J	125	0		2024	4	INV P	1,000.00	021624B	301178	WEEKLY BASIC CUT &
ACCOUNT TOTAL								4,450.00			
001201	612000			FREIGHT							
002101	AMERICAN APPLIANCE &	25528		2401757	2024	5	INV P	25.00	021624B	301024	PUMP FOR ICE MACHIN

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5											
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT TOTAL									25.00		
001201	636099	LONG RANGE PAVING PLAN									
047056	WARREN PAVING INC	2401176.2	2401176	2024	5	INV	P	48,157.03	021624B	301293	MB 2022-319 PAVING
ACCOUNT TOTAL									48,157.03		
001201	638400	MOTOR VEHICLE EQ. R&M									
003246	JERRY'S AUTOMOTIVE R 22933		2401604	2024	5	INV	P	2,152.30	021624B	301153	REPAIRS/UNIT #17529
004139	SCOTTS HYDRAULIC SER 58289		2401554	2024	5	INV	P	3,629.37	021624B	301252	REPAIRS/UNIT 16007
ACCOUNT TOTAL									5,781.67		
001201	638700	AGRICULTURAL EQ. R&M									
002083	ALLBRITTON CHAIN SAW 16984		2401459	2024	5	INV	P	169.35	021624B	301021	DRIVE SHAFT ITEM# 4
002083	ALLBRITTON CHAIN SAW 17033		2401459	2024	5	INV	P	165.48	021624B	301021	DRIVE SHAFT ITEM# 4
									334.83		
ACCOUNT TOTAL									334.83		
001201	643000	UNIFORM RENT									
002471	CINTAS CORPORATION # 4181583767	0	2024	4	INV	P		35.95	021624B	301060	UNIFORMS SC 8200044
002471	CINTAS CORPORATION # 4181583814	0	2024	4	INV	P		34.78	021624B	301060	UNIFORMS SC 8200044
002471	CINTAS CORPORATION # 4181584023	0	2024	4	INV	P		120.82	021624B	301059	UNIFORMS SC 8200044
002471	CINTAS CORPORATION # 4181584122	0	2024	4	INV	P		19.99	021624B	301061	UNIFORMS SC 8200044
002471	CINTAS CORPORATION # 4181584138	0	2024	4	INV	P		46.97	021624B	301060	UNIFORMS SC 8200044
002471	CINTAS CORPORATION # 4182301615	0	2024	5	INV	P		34.78	021624B	301060	UNIFORMS SC 8200044
002471	CINTAS CORPORATION # 4182301627	0	2024	5	INV	P		94.97	021624B	301060	UNIFORMS SC 8200044
002471	CINTAS CORPORATION # 4182301874	0	2024	5	INV	P		120.82	021624B	301059	UNIFORMS SC 8200044
002471	CINTAS CORPORATION # 4182301907	0	2024	5	INV	P		19.99	021624B	301061	UNIFORMS SC 8200044
002471	CINTAS CORPORATION # 4182301953	0	2024	5	INV	P		46.97	021624B	301060	UNIFORMS SC 8200044
002471	CINTAS CORPORATION # 4183017899	0	2024	5	INV	P		34.78	021624B	301060	UNIFORMS SC 8200044
002471	CINTAS CORPORATION # 4183018062	0	2024	5	INV	P		127.86	021624B	301059	UNIFORMS SC 8200044
002471	CINTAS CORPORATION # 4183018217	0	2024	5	INV	P		120.82	021624B	301059	UNIFORMS SC 8200044
002471	CINTAS CORPORATION # 4183018247	0	2024	5	INV	P		19.99	021624B	301061	UNIFORMS SC 8200044
002471	CINTAS CORPORATION # 4183018321	0	2024	5	INV	P		46.97	021624B	301060	UNIFORMS SC 8200044
									926.46		
ACCOUNT TOTAL									926.46		
ORG 001201 TOTAL									73,536.09		
001202	STREET LIGHTS										
001202	630500	ELECTRICITY									
003700	MS POWER COMPANY	2024-23 JAN	0	2024	4	INV	P	57.02	021624B	301189	MISSISSIPPI POWER-5
003700	MS POWER COMPANY	29 JAN 2024	0	2024	5	INV	P	162.84	021624B	301193	MS POWER
003700	MS POWER COMPANY	30 JAN 2024	0	2024	5	INV	P	243.14	021624B	301194	MS POWER
003700	MS POWER COMPANY	E2024-01 FEB	0	2024	5	INV	P	105.30	021624B	301196	MISSISSIPPI POWER-2

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5														
ACCOUNT/VENDOR				INVOICE		PO	YEAR/PR TYP S			WARRANT		CHECK	DESCRIPTION	
003700	MS	POWER	COMPANY	E2024-02.01		0	2024	5	INV	P	50.15	021624B	301199	MISSISSIPPI POWER-4
003700	MS	POWER	COMPANY	E2024-24 JAN		0	2024	4	INV	P	14.98	021624B	301191	MISSISSIPPI POWER-1
003700	MS	POWER	COMPANY	E2024-31 JAN		0	2024	5	INV	P	3,509.86	021624B	301192	MISSISSIPPI POWER-V
003700	MS	POWER	COMPANY	E2024-5 FEB		0	2024	5	INV	P	105.30	021624B	301200	MISSISSIPPI POWER-1
003700	MS	POWER	COMPANY	E2024-6 FEB		0	2024	5	INV	P	106.34	021624B	301201	MISSISSIPPI POWER-9
003700	MS	POWER	COMPANY	E2024-7 FEB		0	2024	5	INV	P	105.30	021624B	301204	MISSISSIPPI POWER-1
003700	MS	POWER	COMPANY	E2024-9 FEB		0	2024	5	INV	P	2,351.16	021624B	301202	MISSISSIPPI POWER-
003700	MS	POWER	COMPANY	E2024-FEB		0	2024	5	INV	P	50.15	021624B	301198	MISSISSIPPI POWER-8
											6,861.54			
003873	PEARL	RIVER	VALLEY E	2024 25 JAN		0	2024	5	INV	P	66.77	021624B	301222	PEARL RIVER VALLEY
003873	PEARL	RIVER	VALLEY E	2024-1/24/2024B		0	2024	5	INV	P	5,405.65	021624B	301222	PEARL RIVER VALLE E
003873	PEARL	RIVER	VALLEY E	2024-15 JAN		0	2024	5	INV	P	330.32	021624B	301222	PEARL RIVER VALLEY
003873	PEARL	RIVER	VALLEY E	2024-22 jan		0	2024	4	INV	P	1,216.60	021624B	301222	PEARL RIVER VALLEY
003873	PEARL	RIVER	VALLEY E	2024-23 JAN		0	2024	4	INV	P	59.24	021624B	301222	PEARL RIVER VALLEY
003873	PEARL	RIVER	VALLEY E	2024-6 FEB		0	2024	5	INV	P	912.77	021624B	301222	PEARL RIVER VALLEY
003873	PEARL	RIVER	VALLEY E	2024-8 FEB		0	2024	5	INV	P	497.99	021624B	301222	PEARL RIVER VALLEY
003873	PEARL	RIVER	VALLEY E	31JAN24		0	2024	5	INV	P	396.00	021624B	301222	PEARL RIVER VALLEY
											8,885.34			
004282	SOUTHERN	PINE	ELECTR	E2024-01/19		0	2024	4	INV	P	100.23	021624B	301268	SOUTHERN PINE ELECT
004282	SOUTHERN	PINE	ELECTR	E2024-02/13		0	2024	5	INV	P	1,986.46	021624B	301268	SOUTHERN PINE VARIO
004282	SOUTHERN	PINE	ELECTR	e2024-2.23.24		0	2024	5	INV	P	69.49	021624B	301268	SOUTHERN PINE VARIO
											2,156.18			
ACCOUNT TOTAL											17,903.06			
ORG 001202 TOTAL											17,903.06			
001203	ENGR/PUBLIC SER													
001203	501000	OTHER EXPENDABLE OFF.SPL												
002846	FORESTRY	SUPPLIERS I	495605-00		2401512	2024	4	INV	P	37.01	021624B	301111	LUFKIN HI-VIZ MEASU	
003772	NEWELL	PAPER	COMPANY	4163794		2401627	2024	5	INV	P	482.13	021624B	301214	JANITORIAL SUPPLIES
004017	REGIONS	CARDHOLDER S	1286-01/31/2024		0	2024	5	INV	P	156.33	021624B	301237	1286-01/31/2024 REG	
004017	REGIONS	CARDHOLDER S	2080-01/31/2024		0	2024	5	INV	P	64.19	021624B	301237	2080-01/31/2024 REG	
											220.52			
ACCOUNT TOTAL											739.66			
001203	570000	MTR VEHICLE REP. PTS/SPL												
002160	AT&T	MOBILITY	287308925627x020524		0	2024	5	INV	P	47.20	021624B	301032	MB2016-287/WIRELESS	
ACCOUNT TOTAL											47.20			
001203	601500	ENGINEERING												
003764	NEEL-SCHAFFER	INC	1093439		0	2024	5	INV	P	5,073.21	021624B	301213	MB 2021-373 HATTIES	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
004197	SHOWS DEARMAN & WAIT	24022	0	2024	5	INV P	1,365.00	021624B	301256	MB 2012-1/34 EPA RE
ACCOUNT TOTAL							6,438.21			
001203	604900									
002294	BOURNE BROTHERS PRIN	90846	0	2024	5	INV P	195.00	021624B	301041	MS4 PROGRAM - STUFF
ACCOUNT TOTAL							195.00			
001203	606000									
002160	AT&T MOBILITY	272289913717X020524	0	2024	5	INV P	204.42	021624B	301032	MB2016-287/WIRELESS
002160	AT&T MOBILITY	287273578351X020824	0	2024	5	INV P	137.18	021624B	301032	MB#2016-287/WIRELES
							341.60			
ACCOUNT TOTAL							341.60			
001203	607000									
002798	FEDERAL EXPRESS	8-325-20651	0	2024	5	INV P	31.11	021624B	301109	FED EX POSTAGE
002798	FEDERAL EXPRESS	8-353-72920	0	2024	5	INV P	184.50	021624B	301109	FED EX POSTAGE
002798	FEDERAL EXPRESS	8-361-42467	0	2024	5	INV P	30.23	021624B	301109	FED EX POSTAGE
002798	FEDERAL EXPRESS	8-373-90297	0	2024	5	INV P	32.12	021624B	301109	FED EX POSTAGE
002798	FEDERAL EXPRESS	8-394-46724	0	2024	5	INV P	101.78	021624B	301109	FED EX POSTAGE
002798	FEDERAL EXPRESS	9-667-43314	0	2024	5	INV P	14.76	021624B	301109	FED EX POSTAGE
							394.50			
ACCOUNT TOTAL							394.50			
001203	612000									
002901	GILKEY ELECTRIC SUPP	376028	2303053	2024	5	INV P	170.00	021624B	301123	LIGHT FIXTURES & LE
ACCOUNT TOTAL							170.00			
001203	630000									
004321	SPIRE	G2024-02 FEB	0	2024	5	INV P	298.91	021624B	301274	SPIRE-(MILMUT GAS)
ACCOUNT TOTAL							298.91			
001203	641000									
004057	RJ YOUNG COMPANY	INV6646905	0	2024	5	INV P	298.44	021624B	301247	MB 2022-316 CANON I
004057	RJ YOUNG COMPANY	INV6740315	0	2024	4	INV P	298.44	021624B	301247	MB 2022-316 COPIER
							596.88			
ACCOUNT TOTAL							596.88			
001203	687000									
050419	SCRUB HUB LLC	1	2401114	2024	4	INV P	432.72	021624B	301253	TWO-QUOTE JANITORIA
ACCOUNT TOTAL							432.72			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR		TYP	S	WARRANT	CHECK	DESCRIPTION
001203	699900			SERVICES NOT SPECIFIED						
004057	RJ YOUNG COMPANY	INV6746964	0	2024	5	INV	P	11,274.35	021624B	301247 MB 2022-377 CANON T
				ACCOUNT TOTAL				11,274.35		
				ORG 001203	TOTAL			20,929.03		
001204				SHOP DIVISION						
001204	559000			OTHER OPERATING MATL/SPLY						
048827	CARQUEST	147538-34312	2401836	2024	5	INV	P	442.68	021624B	301053 REGULATOR & VALVE/P
				ACCOUNT TOTAL				442.68		
001204	570000			MTR VEHICLE REP. PTS/SPL						
002166	AUTO ARMATURE SERVIC	33040	2401835	2024	5	INV	P	209.95	021624B	301033 BATTERY FOR UNIT#17
004297	SOUTHERN TIRE MART (	2520144742	2401650	2024	4	INV	P	200.00	021624B	301270 VALVE STEMS/PW SHOP
048827	CARQUEST	14758-34260	2401812	2024	5	INV	P	560.88	021624B	301053 TIE ROD END FOR UNI
				ACCOUNT TOTAL				970.83		
001204	577000			EXPENDABLE WELDING SPLY.						
004273	SOUTHERN GAS & SUPPL	38301233	2401594	2024	4	INV	P	350.02	021624B	301265 Flame Regulators &
				ACCOUNT TOTAL				350.02		
001204	630000			GAS						
004321	SPIRE	G2024-02 FEB	0	2024	5	INV	P	3,439.16	021624B	301274 SPIRE-(MILMUT GAS)
				ACCOUNT TOTAL				3,439.16		
001204	630500			ELECTRICITY						
003700	MS POWER COMPANY	E2024-9 FEB	0	2024	5	INV	P	3,312.39	021624B	301202 MISSISSIPPI POWER-
				ACCOUNT TOTAL				3,312.39		
001204	639400			DISINFECT./EXTERMINATION						
003040	HAVARD PEST CONTROL	2231632	0	2024	5	INV	P	48.00	021624B	301137 HAVARD PEST CONTROL
				ACCOUNT TOTAL				48.00		
001204	642500			CYLINDER RENT						
002471	CINTAS CORPORATION #	5505393676	0	2024	5	INV	P	527.45	021624B	301059 CYLINDER RENT/PW SH
				ACCOUNT TOTAL				527.45		
001204	643000			UNIFORM RENT						
002471	CINTAS CORPORATION #	4182301799	0	2024	5	INV	P	74.70	021624B	301060 UNIFORM RENTAL/PW S
002471	CINTAS CORPORATION #	4183018029	0	2024	5	INV	P	369.26	021624B	301059 UNIFORM RENTAL/CONS

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5		ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
									443.96		
ACCOUNT TOTAL									443.96		
ORG 001204 TOTAL									9,534.49		
DRAINAGE DIV.											
001206	606000			287290252011X020524	0	2024	5	INV P	518.15	021624B	301032 MB2016-287/WIRELESS
ACCOUNT TOTAL									518.15		
OTHER IMPROVEMENTS											
001206	729500			004058 RJM MCQUEEN CONTRACT 2936	0	2024	5	INV P	167,071.00	021624B	301249 MB 2021-570 4TH AVE
ACCOUNT TOTAL									167,071.00		
ORG 001206 TOTAL									167,589.15		
CONSTRUCTION											
OTHER OPERATING MATL/SPLY											
001207	559000			002709 EATON, ALVIN K (PETT PC 12/2023	0	2024	5	INV P	2.25	021624B	301095 PETTY CASH 12/2023
002714	ECONOMY SUPPLY CO	115687		2401677	2024	4	INV P	71.75	021624B	301096 MATERIAL FOR CARPEN	
002883	GARNER LUMLEY ELECTR	606860		2401676	2024	4	INV P	64.74	021624B	301119 TOOLS/CONST	
002901	GILKEY ELECTRIC SUPP	383396		0	2024	5	INV P	51.40	021624B	301123 KLEIN STAPLES/CONST	
002920	GRAINGER	9003348217		2401692	2024	5	INV P	167.22	021624B	301128 REKEYING DOORS IN C	
002920	GRAINGER	9003348233		2401692	2024	5	INV P	103.00	021624B	301128 REKEYING DOORS IN C	
									270.22		
003543	MCELHANEY PLUMBING I	300253		2401719	2024	4	INV P	98.74	021624B	301179 TOOLS FOR FOREMAN/C	
003543	MCELHANEY PLUMBING I	300297		2401723	2024	5	INV P	7.60	021624B	301179 GRINDER BLADE/CONST	
									106.34		
ACCOUNT TOTAL									566.70		
ELECTRICAL SUPPLIES											
001207	560500			002901 GILKEY ELECTRIC SUPP 376028	2303053	2024	5	INV P	1,065.65	021624B	301123 LIGHT FIXTURES & LE
ACCOUNT TOTAL									1,065.65		
OTHER PROFESSIONAL SERV.											
001207	604900			003191 INTERFACE SECURITY S 20630333	0	2024	5	INV P	51.31	021624B	301143 SECURITY FOR TWIN F
ACCOUNT TOTAL									51.31		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT/VENDOR									
001207 606000									
002160 AT&T MOBILITY	287273578351X020824	0		2024	5	INV P	59.72	021624B	301032 MB#2016-287/WIRELES
							59.72		
001207 639100									
002672 DOLEAC ELECTRIC CO I 62260-12		0		2024	5	INV P	823.86	021624B	301092 LIGHTING REPAIRS -
002901 GILKEY ELECTRIC SUPP 385990		2401663	2024	5	INV P		15.76	021624B	301123 LIGHTING REPAIR PAR
047490 PRECISION COMMUNICAT CONTRACT24		0	2024	5	INV P		7,325.00	021624B	301231 SERVICE CONTRCT FOR
							8,164.62		
001207 639900									
003681 MS FIRE & SAFETY OF 91529		0		2024	5	INV P	249.00	021624B	301188 Annual Ext Inspect
							249.00		
001207 642500									
002071 AIRGAS USA LLC (NORD 5505394194		0		2024	5	INV P	247.17	021624B	301019 CYLINDER RENT/CONST
							247.17		
001207 643000									
002471 CINTAS CORPORATION # 4182301727		0		2024	5	INV P	75.91	021624B	301060 UNIFORM RENTAL/SC#8
002471 CINTAS CORPORATION # 4183018207		0		2024	5	INV P	114.28	021624B	301059 UNIFORM RENTAL/PW S
							190.19		
							190.19		
			ORG 001207	TOTAL			10,594.36		
001220									
001220 502000									
002535 COMSOUTH	205682	2401797	2024	5	INV P		110.00	021624B	301077 RADIO REPAIR-SANITA
002535 COMSOUTH	205683	2401797	2024	5	INV P		110.00	021624B	301077 RADIO REPAIR-SANITA
002535 COMSOUTH	205684	2401797	2024	5	INV P		95.00	021624B	301077 RADIO REPAIR-SANITA
002535 COMSOUTH	205685	2401797	2024	5	INV P		177.00	021624B	301077 RADIO REPAIR-SANITA
							492.00		
							492.00		
001220 513000									
004583 WARING OIL CO	305665	2401785	2024	5	INV P		3,813.88	021624B	301292 CHEVRON AW68 OIL FO
004583 WARING OIL CO	305666	2401786	2024	5	INV P		4,210.88	021624B	301292 URSA 15/40 MOTOR OI
							8,024.76		
							8,024.76		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5		INVOICE	PO	YEAR/PR TYP S			WARRANT	CHECK	DESCRIPTION
ACCOUNT/VENDOR									
001220 535500				WEARING APPAREL					
003216 J M H GRAPHICS	41155		2401694	2024	5	INV P	221.00	021624B	301145 UNIFORM SHIRTS-JEFF
				ACCOUNT TOTAL			221.00		
001220 570000				MTR VEHICLE REP. PTS/SPL					
002160 AT&T MOBILITY	287308925627X020524	0		2024	5	INV P	613.60	021624B	301032 MB2016-287/WIRELESS
004354 STRIBLING EQUIPMENT	CE006219462:01		2401644	2024	4	INV P	35.61	021624B	301277 RADIATOR HOSE/VARIO
004354 STRIBLING EQUIPMENT	CE006219477:01		2401645	2024	4	INV P	585.54	021624B	301277 FILTERS/UNIT #21727
004354 STRIBLING EQUIPMENT	CE006219543:01		2401643	2024	5	INV P	1,332.78	021624B	301277 PARTS/UNT #20072
							1,953.93		
004465 TRUCKPRO LLC	039-0722371		2401755	2024	5	INV P	637.65	021624B	301282 BRAKE KITS FOR SANI
048827 CARQUEST	14758-33954		2401673	2024	4	INV P	204.94	021624B	301053 UNIT 20074 HYDRAULI
				ACCOUNT TOTAL			3,410.12		
001220 604900				OTHER PROFESSIONAL SERV.					
002160 AT&T MOBILITY	287273578351X020824	0		2024	5	INV P	123.94	021624B	301032 MB#2016-287/WIRELES
				ACCOUNT TOTAL			123.94		
001220 612000				FREIGHT					
004354 STRIBLING EQUIPMENT	CE006219543:01		2401643	2024	5	INV P	65.96	021624B	301277 PARTS/UNT #20072
004465 TRUCKPRO LLC	039-0722371		2401755	2024	5	INV P	11.86	021624B	301282 BRAKE KITS FOR SANI
004465 TRUCKPRO LLC	039-0722577		2401819	2024	5	INV P	11.97	021624B	301282 BRAKE KITS FOR SANI
							23.83		
				ACCOUNT TOTAL			89.79		
001220 630500				ELECTRICITY					
003700 MS POWER COMPANY	E2024-9 FEB	0		2024	5	INV P	692.23	021624B	301202 MISSISSIPPI POWER-
				ACCOUNT TOTAL			692.23		
001220 638000				FIXED EQUIPMENT R&M					
002672 DOLEAC ELECTRIC CO I SANT-X124			2401581	2024	5	INV P	985.00	021624B	301092 FURNISH AND INSTALL
				ACCOUNT TOTAL			985.00		
001220 638400				MOTOR VEHICLE EQ. R&M					
002739 EMPIRE TRUCK SALES	CE006219736:01		2401730	2024	5	INV P	1,398.74	021624B	301102 UNIT 20072 LEFT SPR
004120 SANSOM EQUIPMENT CO	W03196		2401361	2024	5	INV P	26,876.36	021624B	301251 UNIT 21983 TEAR DOW
004120 SANSOM EQUIPMENT CO	W03225		2401888	2024	5	INV P	2,279.43	021624B	301251 REPAIR TO UNIT #219

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5												
ACCOUNT/VENDOR		INVOICE			PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION
									29,155.79			
004139	SCOTTS	HYDRAULIC	SER	58002	2401469	2024	5	INV	P	300.12	021624B	301252 FILTER FOR UNIT 200
004139	SCOTTS	HYDRAULIC	SER	58146	2401626	2024	4	INV	P	2,660.19	021624B	301252 REPAIRS/UNIT 21387
									2,960.31			
004465	TRUCKPRO	LLC		039-0722577	2401819	2024	5	INV	P	4,234.74	021624B	301282 BRAKE KITS FOR SANI
ACCOUNT TOTAL									37,749.58			
001220	639800				TOW IN CHARGES							
003253	JOHNNY'S	WRECKER	SER	48028	0	2024	4	INV	P	350.00	021624B	301155 TOW UNIT 21387 OUT
003253	JOHNNY'S	WRECKER	SER	48304	0	2024	4	INV	P	350.00	021624B	301155 TOW UNIT 19755 FROM
									700.00			
ACCOUNT TOTAL									700.00			
001220	643000				UNIFORM RENT							
002471	CINTAS	CORPORATION	#	4182302435	0	2024	5	INV	P	286.52	021624B	301059 SANITATION UNIFORM
002471	CINTAS	CORPORATION	#	4183018783	0	2024	5	INV	P	352.14	021624B	301059 SC8200044758 SANIT
									638.66			
ACCOUNT TOTAL									638.66			
001220	643500				MOP-MAT-RAG RENT							
002471	CINTAS	CORPORATION	#	4182301476	0	2024	5	INV	P	44.14	021624B	301060 SC8200044758 SANIT
002471	CINTAS	CORPORATION	#	4183017792	0	2024	5	INV	P	44.14	021624B	301060 SC8200044758 SANIT
									88.28			
ACCOUNT TOTAL									88.28			
001220	688000				TIPPING FEES							
002007	98 WASTE	LLC		5819	0	2024	4	INV	P	25,280.00	021624B	301011 SANITATION RUBBISH
002007	98 WASTE	LLC		5820	0	2024	4	INV	P	1,920.00	021624B	301011 PARKS & REC RUBBISH
002007	98 WASTE	LLC		5821	0	2024	4	INV	P	15,423.00	021624B	301011 CODE ENF RUBBISH DI
									42,623.00			
003920	PINE BELT	REGIONAL	S	7639	0	2024	4	INV	P	42,433.32	021624B	301227 MB2022-253 SANITATI
ACCOUNT TOTAL									85,056.32			
001220	689000				RECYCLING FEES							
004030	REPUBLIC	SERVICES	IN	0991-000356634	2400648	2024	4	INV	P	20,491.73	021624B	301244 OPEN P.O.-RECYCLING
004030	REPUBLIC	SERVICES	IN	0991-00356634A	2401509	2024	4	INV	P	1,323.77	021624B	301244 OPEN P.O.-RECYCLING
									21,815.50			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5											
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
					ACCOUNT TOTAL				21,815.50		
					ORG 001220 TOTAL				160,087.18		
001250 HEALTH DIVISION											
001250	575500				AGRICLTRL	REPAIR	PTS/SPL				
002083	ALLBRITTON CHAIN SAW	101565	2401689	2024	4	INV	P	1,070.40	021624B	301021	LAWNMOWER BLADES
					ACCOUNT TOTAL				1,070.40		
					ORG 001250 TOTAL				1,070.40		
001260 ANIMAL CONTROL											
001260	699900				SERVICES NOT	SPECIFIED					
050467	ALL ANIMAL CLINIC	11725	0	2024	5	INV	P	1,387.03	021624B	301020	VET VISIT FOR ANIMA
					ACCOUNT TOTAL				1,387.03		
					ORG 001260 TOTAL				1,387.03		
001402 ECONOMIC DEV.											
001402	604900				OTHER PROFESSIONAL	SERV.					
002515	COLONY CONSTRUCTION	PAY APP NO 7	0	2024	5	INV	P	54,812.02	021624B	301074	MB 2022-106 FRONT S
003764	NEEL-SCHAFFER INC	1093447	0	2024	5	INV	P	554.36	021624B	301213	MB 2011-4/307 FRONT
003764	NEEL-SCHAFFER INC	1093449	0	2024	5	INV	P	3,198.70	021624B	301213	MB 2022-29 16TH AVE
								3,753.06			
004504	UNITED FENCE COMPANY	26197	2401684	2024	5	INV	P	6,355.00	021624B	301287	TWO-QUOTE/CIVIC CEN
049196	JW CHAIN CONTRACTORS	JC PARKING LOT #9&F	0	2024	5	INV	P	46,998.54	021624B	301158	MB 2022-73 JAYCEE P
					ACCOUNT TOTAL				111,918.62		
001402 682001											
001034	CITY OF HATTIESBURG	087001.3456	QE033124	0	FCIPC/AREA DEV.	PRTNRSHIP					
								81,250.00	021624B	301071	CONTRIBUTION QE 3/3
					ACCOUNT TOTAL				81,250.00		
001402 729551											
003764	NEEL-SCHAFFER INC	1093450	0	HWY11	VETERANS BLVD	LIGHTING					
								5,000.00	021624B	301213	MB 2021-500 HIGHWAY
					ACCOUNT TOTAL				5,000.00		
					ORG 001402 TOTAL				198,168.62		
001551 AIRPORT DIV.											
001551	630000				GAS						
004321	SPIRE	G2024-02 FEB	0	2024	5	INV	P	45.48	021624B	301274	SPIRE-(MILMUT GAS)

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5										
ACCOUNT/VENDOR			INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT TOTAL								45.48		
001551	630500				ELECTRICITY					
003700	MS POWER COMPANY	E2024-9	FEB	0	2024	5	INV P	1,428.00	021624B	301202 MISSISSIPPI POWER-
ACCOUNT TOTAL								1,428.00		
ORG 001551 TOTAL								1,473.48		
001553					CEMETERY DIV					
001553	502000				MINOR OFFICE EQUIP/FURN.					
003825	OWENS BUSINESS MACHI	482960		0	2024	4	INV P	35.18	021624B	301218 MINOR OFFICE EQUIPM
ACCOUNT TOTAL								35.18		
001553	535500				WEARING APPAREL					
003216	J M H GRAPHICS	40909		2401413	2024	5	INV P	831.00	021624B	301145 WEARING APPAREL FOR
ACCOUNT TOTAL								831.00		
001553	544000				HORT./LANDSCAPING SPLY.					
002049	ADAMS NURSERY	720586		2401709	2024	5	INV P	682.00	021624B	301017 2024 TREES FOR ARBO
ACCOUNT TOTAL								682.00		
001553	545000				HAND TOOLS					
004017	REGIONS CARDHOLDER S	4341-01/31/2024		0	2024	5	INV P	109.92	021624B	301237 4341-01/31/2024 REG
ACCOUNT TOTAL								109.92		
001553	559000				OTHER OPERATING MATL/SPLY					
002709	EATON, ALVIN K (PETT PC	12/2023		0	2024	5	INV P	23.62	021624B	301095 PETTY CASH 12/2023
ACCOUNT TOTAL								23.62		
001553	560000				BUILDING MATERIALS & SPLY					
002709	EATON, ALVIN K (PETT PC	12/2023		0	2024	5	INV P	17.08	021624B	301095 PETTY CASH 12/2023
ACCOUNT TOTAL								17.08		
001553	570000				MTR VEHICLE REP. PTS/SPL					
002160	AT&T MOBILITY	287308925627X020524		0	2024	5	INV P	259.60	021624B	301032 MB2016-287/WIRELESS
002166	AUTO ARMATURE SERVIC	33061		2401900	2024	5	INV P	179.95	021624B	301033 MOTOR VEHICLE REPAI
002709	EATON, ALVIN K (PETT PC	12/2023		0	2024	5	INV P	9.81	021624B	301095 PETTY CASH 12/2023
003034	HATTIESBURG HYDRAULI	104107		2401858	2024	5	INV P	95.74	021624B	301135 URBFOR:8G2 HOSE ASM
003898	PHILLIPS CAR CARE CE	05492		0	2024	5	INV P	467.00	021624B	301223 REPAIRS OF OIL LEAK
ACCOUNT TOTAL								1,012.10		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5											
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR TYP S			WARRANT	CHECK	DESCRIPTION
001553	575500					AGRICLTR REPAIR PTS/SPL					
004499	UNDERWOOD OUTDOOR	PO	128330		2401833	2024	5	INV P	55.38	021624B	301286 AGRICLTR PARTS & S
ACCOUNT TOTAL									55.38		
001553	606000					TELEPHONE AND TELEGRAPH					
002160	AT&T MOBILITY		287273578351X020824	0	2024	5	INV P	115.44	021624B	301032 MB#2016-287/WIRELES	
002160	AT&T MOBILITY		287290252011X020524	0	2024	5	INV P	144.90	021624B	301032 MB2016-287/WIRELESS	
									260.34		
ACCOUNT TOTAL									260.34		
001553	630000					GAS					
004321	SPIRE		G2024-02 FEB	0	2024	5	INV P	627.38	021624B	301274 SPIRE-(MILMUT GAS)	
ACCOUNT TOTAL									627.38		
001553	643000					UNIFORM RENT					
002471	CINTAS CORPORATION #	4182305402		0	2024	5	INV P	75.71	021624B	301060 ST. CONT#8200044758	
002471	CINTAS CORPORATION #	4183022066		0	2024	5	INV P	109.20	021624B	301059 ST CONT#8200044758	
									184.91		
ACCOUNT TOTAL									184.91		
001553	643500					MOP-MAT-RAG RENT					
002471	CINTAS CORPORATION #	4182305343		0	2024	5	INV P	32.32	021624B	301061 ST CONT# 8200044758	
002471	CINTAS CORPORATION #	4183022001		0	2024	5	INV P	32.32	021624B	301061 ST CONT#8200044758	
									64.64		
ACCOUNT TOTAL									64.64		
ORG 001553 TOTAL									3,903.55		
FUND 001 REVENUES						TOTAL:		1,424,839.29			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5									
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
002300			PKS/REC-RECREATION MAINT. DIV.						
002300 510000			CLEANING/JANITORIAL SPLY						
048909	BRADY COMPANIES, LLC	8566391	2401442	2024	5	INV P	731.60	021624B	301043 P&R GRNDS MAINT-JAN
048909	BRADY COMPANIES, LLC	8590507	2401442	2024	5	INV P	88.14	021624B	301043 P&R GRNDS MAINT-JAN
048909	BRADY COMPANIES, LLC	8621726	2401760	2024	5	INV P	46.78	021624B	301043 P&R GROUNDS-JANITOR
048909	BRADY COMPANIES, LLC	8636180	2401760	2024	5	INV P	31.19	021624B	301043 P&R GROUNDS-JANITOR
							897.71		
ACCOUNT TOTAL							897.71		
002300 525000			GAS AND OIL						
001002	CITY OF HATTIESBURG	1/31/24	0	2024	5	INV P	7,687.04	021624B	301064 TRF FUEL USAGE 1/1/
001002	CITY OF HATTIESBURG	FUEL USAGE12/1-12/31	0	2024	5	INV P	6,410.14	021624B	301066 FUEL USAGE 12/1-12/
							14,097.18		
002304 BRACKMAN MOWER WAREH 47103			2401671	2024	4	INV P	1,925.64	021624B	301042 P&R GROUNDS- OIL
ACCOUNT TOTAL							16,022.82		
002300 525700			DIESEL FUEL						
001002	CITY OF HATTIESBURG	FUEL USAGE12/1-12/31	0	2024	5	INV P	100.00	021624B	301066 FUEL USAGE 12/1-12/
ACCOUNT TOTAL							100.00		
002300 544000			HORT./LANDSCAPING SPLY.						
004279	SOUTHERN MS PINE STR	14347	2401801	2024	5	INV P	1,350.00	021624B	301266 P&R GROUNDS-PINE ST
ACCOUNT TOTAL							1,350.00		
002300 546000			MINOR EQUIPMENT						
002492	CLEMTS HARDWARE	131715	2400756	2024	5	INV P	147.98	021624B	301072 P&R DOG PARK-SUPPLI
004017	REGIONS CARDHOLDER S	1286-01/31/2024	0	2024	5	INV P	66.31	021624B	301237 1286-01/31/2024 REG
ACCOUNT TOTAL							214.29		
002300 551000			RECREATIONAL SUPPLIES						
002492	CLEMTS HARDWARE	131710	2401739	2024	5	INV P	237.93	021624B	301072 P&R GROUNDS-SUPPLIE
049595	SITEONE LANDSCAPE	137941383-001	2401410	2024	4	INV P	650.00	021624B	301258 P&R GROUNDS-BALLFIE
ACCOUNT TOTAL							887.93		
002300 559000			OTHER OPERATING MATL/SPLY						
002492	CLEMTS HARDWARE	131587	2401544	2024	5	INV P	560.75	021624B	301072 P&R GROUNDS- SUPPLI
ACCOUNT TOTAL							560.75		
002300 560500			ELECTRICAL SUPPLIES						

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5													
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION	
002883	GARNER	LUMLEY	ELECTR	606991	2401745	2024	5	INV	P	49.93	021624B	301119	P&R GROUNDS-UNETTA
003302	KEELING	COMPANY	(HAT	S4428470.001	2400830	2024	5	INV	P	1,902.55	021624B	301160	P&R ARTS CENTER-REP
003302	KEELING	COMPANY	(HAT	S4456359.001	0	2024	5	INV	P	40.69	021624B	301160	PO#2400830 BALANCE
003302	KEELING	COMPANY	(HAT	S4456370.001	2400830	2024	5	INV	P	46.29	021624B	301160	P&R ARTS CENTER-REP
003302	KEELING	COMPANY	(HAT	S445677.001	2400830	2024	5	INV	P	46.50	021624B	301160	P&R ARTS CENTER-REP
										2,036.03			
ACCOUNT TOTAL										2,085.96			
002300	561000	PLUMBING SUPPLIES											
003543	MCELHANEY	PLUMBING	I	300212	2401736	2024	5	INV	P	266.90	021624B	301179	P&R GROUNDS- TATUM
003543	MCELHANEY	PLUMBING	I	300239	2401853	2024	5	INV	P	20.85	021624B	301179	P&R GROUNDS- DUNCAN
										287.75			
ACCOUNT TOTAL										287.75			
002300	565000	PAINT AND PAINTING SPPLY.											
049595	SITEONE	LANDSCAPE		137570679-001	2401438	2024	4	INV	P	860.00	021624B	301258	P&R ALL BALLFIELDS-
ACCOUNT TOTAL										860.00			
002300	570000	MTR VEHICLE REP. PTS/SPL											
002160	AT&T	MOBILITY		287308925627X020524	0	2024	5	INV	P	47.20	021624B	301032	MB2016-287/WIRELESS
002169	AUTOMOTIVE	GLASS	SPE	I258910	2400240	2024	5	INV	P	445.00	021624B	301034	P&R TRK UNIT 16048-
002565	COURTESY	MOTORS	INC	338687	2401155	2024	5	INV	P	203.94	021624B	301082	P&R TRUCK UNIT 2041
003246	JERRY'S	AUTOMOTIVE	R	22938	2401753	2024	5	INV	P	362.25	021624B	301153	UNIT11212; DRIVE BE
048827	CARQUEST			14758-34014	2401669	2024	4	INV	P	167.50	021624B	301053	P&R GROUNDS- TRUCK
048827	CARQUEST			14758-34103	2401735	2024	5	INV	P	28.98	021624B	301053	P&R GROUNDS-SUPPLIE
048827	CARQUEST			14758-34353	2401851	2024	5	INV	P	63.85	021624B	301053	P&R GROUNDS-SUPPLIE
										260.33			
ACCOUNT TOTAL										1,318.72			
002300	575500	AGRICLTRL REPAIR PTS/SPL											
002304	BRACKMAN	MOWER	WAREH	47097	2401670	2024	4	INV	P	447.27	021624B	301042	P&R GROUNDS- MOWER
002304	BRACKMAN	MOWER	WAREH	47196	2401799	2024	5	INV	P	213.00	021624B	301042	TRIMMER HEAD COVER
										660.27			
ACCOUNT TOTAL										660.27			
002300	606000	TELEPHONE AND TELEGRAPH											
002160	AT&T	MOBILITY		287273578351X020824	0	2024	5	INV	P	113.44	021624B	301032	MB#2016-287/WIRELES

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5											
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR TYP S			WARRANT	CHECK	DESCRIPTION
					ACCOUNT TOTAL			113.44			
					FREIGHT						
002300	612000										
004281	SOUTHERN ON SITE STO	108944			2401770	2024	5	INV P	35.00	021624B	301267 PR TATUM SOCCER-POR
049595	SITEONE LANDSCAPE	137512054-001			2401410	2024	5	INV P	2.50	021624B	301258 PR GRNDS-HANDLING F
049595	SITEONE LANDSCAPE	137570679-001			2401438	2024	4	INV P	130.00	021624B	301258 P&R ALL BALLFIELDS-
									132.50		
					ACCOUNT TOTAL			167.50			
					ELECTRICITY						
002300	630500										
003700	MS POWER COMPANY	E2024-31 JAN			0	2024	5	INV P	52.53	021624B	301192 MISSISSIPPI POWER-V
					ACCOUNT TOTAL			52.53			
					AGRICULTURAL EQ. R&M						
002300	638700										
002083	ALLBRITTON CHAIN SAW	16185			0	2024	5	INV P	73.68	021624B	301021 EQUIP REPAIR; SPARK
002083	ALLBRITTON CHAIN SAW	16743			2400543	2024	5	INV P	95.31	021624B	301021 P&R STHIL EQUIP REP
									168.99		
					ACCOUNT TOTAL			288.99			
					DISINFECT./EXTERMINATION						
002300	639400										
003040	HAVARD PEST CONTROL	2231666			0	2024	5	INV P	83.00	021624B	301137 HAVARD PEST CONTROL
					ACCOUNT TOTAL			83.00			
					CUSTODIAL SERVICE						
002300	687000										
002037	AB SUPPORT SERVICES	3B2015			2400345	2024	4	INV P	466.00	021624B	301013 TWO-QUOTE JANITORIA
					ACCOUNT TOTAL			466.00			
					SERVICES NOT SPECIFIED						
002300	699900										
004281	SOUTHERN ON SITE STO	108944			2401770	2024	5	INV P	1,060.00	021624B	301267 PR TATUM SOCCER-POR
050384	FOUR SEASONS ORNAMEN	16937			0	2024	5	INV P	500.00	021624B	301115 LABOR ONLY; LAWN MA
050384	FOUR SEASONS ORNAMEN	17174			0	2024	5	INV P	325.00	021624B	301115 LABOR ONLY; LAWN MA
050384	FOUR SEASONS ORNAMEN	17315			0	2024	5	INV P	660.00	021624B	301115 LABOR ONLY; PINESTR
050384	FOUR SEASONS ORNAMEN	17316			0	2024	5	INV P	7,800.00	021624B	301115 LABOR ONLY; LAMAR B
050384	FOUR SEASONS ORNAMEN	17322			0	2024	5	INV P	350.00	021624B	301115 LABOR ONLY; LAWN MA
050384	FOUR SEASONS ORNAMEN	17393			0	2024	5	INV P	325.00	021624B	301115 LABOR ONLY; LAWN MA
050384	FOUR SEASONS ORNAMEN	17423			0	2024	5	INV P	650.00	021624B	301115 LABOR ONLY; LAMAR B
050384	FOUR SEASONS ORNAMEN	17511			0	2024	5	INV P	325.00	021624B	301115 LABOR ONLY; LAWN MA
									10,935.00		
					ACCOUNT TOTAL			11,995.00			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5		ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
002300	729518											
004017	REGIONS	CARDHOLDER	S	1708-01/31/2024		0	2024	5	INV P	1,659.84	021624B	301237 1708-01/31/2024 CRE
										1,659.84		
002300	733500											
004017	REGIONS	CARDHOLDER	S	1708-01/31/2024		0	2024	5	INV P	1,067.86	021624B	301237 1708-01/31/2024 CRE
										1,067.86		
002300	745000											
002565	COURTESY	MOTORS INC		72370		2401657	2024	4	INV P	48,147.94	021624B	301082 2-QUOTE/MAYOR ADMIN
										48,147.94		
										89,288.30		
002315												
002315	525000											
001002	CITY OF	HATTIESBURG		1/31/24		0	2024	5	INV P	86.59	021624B	301064 TRF FUEL USAGE 1/1/
										86.59		
002315	535500											
003937	PLAY IT	AGAIN	SPORTS	INV-001666		2401271	2024	4	INV P	292.00	021624B	301229 PARKS ADMIN APPAREL
										292.00		
002315	551000											
003937	PLAY IT	AGAIN	SPORTS	INV-001704		2401655	2024	4	INV P	288.00	021624B	301229 ADDITIONAL ORDER YO
003937	PLAY IT	AGAIN	SPORTS	INV-001711		2401619	2024	4	INV P	879.00	021624B	301229 ADULT AND YOUTH BAS
										1,167.00		
004017	REGIONS	CARDHOLDER	S	1708-01/31/2024		0	2024	5	INV P	2,587.72	021624B	301237 1708-01/31/2024 CRE
004017	REGIONS	CARDHOLDER	S	2080-01/31/2024		0	2024	5	INV P	761.38	021624B	301237 2080-01/31/2024 REG
004017	REGIONS	CARDHOLDER	S	4341-01/31/2024		0	2024	5	INV P	417.05	021624B	301237 4341-01/31/2024 REG
										3,766.15		
										4,933.15		
002315	551001											
004017	REGIONS	CARDHOLDER	S	1708-01/31/2024		0	2024	5	INV P	77.96	021624B	301237 1708-01/31/2024 CRE
004017	REGIONS	CARDHOLDER	S	2080-01/31/2024		0	2024	5	INV P	362.30	021624B	301237 2080-01/31/2024 REG
004017	REGIONS	CARDHOLDER	S	4341-01/31/2024		0	2024	5	INV P	88.12	021624B	301237 4341-01/31/2024 REG
										528.38		
										528.38		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5									
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
002315	570000			MTR	VEHICLE	REP. PTS/SPL			
002160	AT&T MOBILITY	287308925627X020524	0	2024	5	INV P	495.60 021624B	301032	MB2016-287/WIRELESS
ACCOUNT TOTAL							495.60		
002315	603400			OFFICIALS					
002540	CONNER, TOBARRA	TOBCON2428	0	2024	5	INV P	90.00 021624B	301078	ADULT WINTER BASKET
003313	KETTLEY, ANNETTE	AKET2428	0	2024	5	INV P	90.00 021624B	301162	ADULT WINTER BASKET
004432	THOMPSON, JESSE	JESST2628	0	2024	5	INV P	150.00 021624B	301280	ADULT WINTER BASKET
047301	FREDERICK NICHOLAS P	NPAIGE24	0	2024	5	INV P	75.00 021624B	301116	ADULT WINTER BASKET
049652	THOMPSON RAHMIL J	RAHMIL24	0	2024	5	INV P	75.00 021624B	301278	ADULT WINTER BASKET
049653	THOMPSON RODERICK J	RODT2428	0	2024	5	INV P	225.00 021624B	301279	ADULT WINTER BASKET
049820	JEFFERSON ERIC D	EJ2628	0	2024	5	INV P	150.00 021624B	301152	ADULT WINTER BASKET
050544	JASMINE NEWMAN	JN2324	0	2024	5	INV P	75.00 021624B	301149	GAME OFFICIAL YOUTH
050545	OLIVIA WILSON	OW2324	0	2024	5	INV P	75.00 021624B	301217	GAME OFFICIAL YOUTH
050546	TYRONE ADAMS	TA2324	0	2024	5	INV P	75.00 021624B	301285	GAME OFFICIAL YOUTH
050549	ABDUL ARIKEWUYO	AA2324	0	2024	5	INV P	30.00 021624B	301014	GAME OFFICIAL YOUTH
050551	JESUTOFARATI AJALA	JA2324	0	2024	5	INV P	45.00 021624B	301154	GAME OFFICIAL YOUTH
050554	ABDURRAHMAN OYEDIRAH	AO2324	0	2024	5	INV P	45.00 021624B	301015	GAME OFFICIAL YOUTH
ACCOUNT TOTAL							1,200.00		
002315	604900			OTHER PROFESSIONAL SERV.					
002965	GUTHRIE, JONI S	JG13028	0	2024	5	INV P	180.00 021624B	301130	LOW IMPACT AEROBICS
003958	POWELL, RANDY	RANPOW2428	0	2024	5	INV P	180.00 021624B	301230	ADULT WINTER BASKET
050521	OWENS ZACHARY	ZOWENS12927	0	2024	5	INV P	397.50 021624B	301219	PRACTICE SUPRTYOUTH
050543	MINOR, KATHRYN	MINOR2128	0	2024	5	INV P	50.00 021624B	301183	FEB FULL-BODY WORKO
050547	MAGGIE HALLOCK	MH2324	0	2024	5	INV P	30.00 021624B	301176	GAME TIMEKEEPER YOU
050548	KYLIE HUHN	KH2324	0	2024	5	INV P	45.00 021624B	301165	GAME TIMEKEEPER YOU
050550	KAPIL SHARMA	KSHAR2324	0	2024	5	INV P	45.00 021624B	301159	GAME TIMEKEEPER YOU
050553	SHELBY REAMS	SR12524	0	2024	5	INV P	60.00 021624B	301254	PRACTICE SPRT YOUTH
ACCOUNT TOTAL							987.50		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5											
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION		
002315	604919			OTH PROF SERV-ART CENTER							
047117	ABIGAIL LENZ	ABAL2123	0	2024	5	INV P	75.00	021624B	301016	AFTER SCHOOL FREE A	
047971	BRETT CUMMINS	bc13127	0	2024	5	INV P	100.00	021624B	301044		
050162	ELIZABETH ZANDERS	LZ12624	0	2024	4	INV P	56.25	021624B	301099	TEEN AFTER SCHOOL F	
ACCOUNT TOTAL							231.25				
002315	606000			TELEPHONE AND TELEGRAPH							
002160	AT&T MOBILITY	287273578351X020824	0	2024	5	INV P	108.23	021624B	301032	MB#2016-287/WIRELES	
ACCOUNT TOTAL							108.23				
002315	630000			GAS							
004321	SPIRE	G2024-02 FEB	0	2024	5	INV P	20.00	021624B	301274	SPIRE-(MILMUT GAS)	
004321	SPIRE	G2024-9 FEB	0	2024	5	INV P	25.66	021624B	301274	SPIRE-(MILMUT GAS)	
							45.66				
ACCOUNT TOTAL							45.66				
002315	630500			ELECTRICITY							
003700	MS POWER COMPANY	E2024-02.01.24B	0	2024	5	INV P	178.32	021624B	301195	MISSISSIPPI POWER-2	
003700	MS POWER COMPANY	E2024-02/02	0	2024	5	INV P	103.56	021624B	301197	MISSISSIPPI POWER-1	
003700	MS POWER COMPANY	E2024-02/02/2024B	0	2024	5	INV P	320.00	021624B	301203	MISSISSIPPI POWER-1	
003700	MS POWER COMPANY	E2024-31 JAN	0	2024	5	INV P	2,381.54	021624B	301192	MISSISSIPPI POWER-V	
003700	MS POWER COMPANY	E2024-9 FEB	0	2024	5	INV P	4,942.10	021624B	301202	MISSISSIPPI POWER-	
							7,925.52				
ACCOUNT TOTAL							7,925.52				
002315	639400			DISINFECT./EXTERMINATION							
003040	HAVARD PEST CONTROL	2231607	0	2024	5	INV P	125.00	021624B	301137	HAVARD PEST CONTROL	
003040	HAVARD PEST CONTROL	2245375	0	2024	5	INV P	74.00	021624B	301137	HAVARD PEST CONTROL	
							199.00				
ACCOUNT TOTAL							199.00				
002315	684000			DUES AND MEMBERSHIPS							
004017	REGIONS CARDHOLDER S	4341-01/31/2024	0	2024	5	INV P	21.39	021624B	301237	4341-01/31/2024 REG	
ACCOUNT TOTAL							21.39				
ORG 002315 TOTAL							17,054.27				
FUND 002 PARKS & RECREATION FUND							TOTAL:	106,342.57			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5											
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
005160				H.M.F.P.FUND-FIRE DIVISION							
005160 638400				MOTOR VEHICLE EQ. R&M							
003712	MS STATE/TAX	COMM/TA	TAG UNIT # 22165A	0	2024	5	INV P	12.00	021624B	301206	TAG UNIT # 22165/VI
ACCOUNT TOTAL								12.00			
ORG 005160 TOTAL								12.00			
FUND 005 HATT.MUNICIPAL FIRE PROTECTION								TOTAL:		12.00	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5												
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR		TYP	S	WARRANT	CHECK	DESCRIPTION	
009660				W&S O&M-CUSTOMER ACCT. DIV.								
009660				OTHER EXPENDABLE OFF.SPL								
004327	STANDARD OFFICE SUPP	H24290-00		2401312	2024	5	INV	P	275.76	021624B	301275	OFFICE SUPPLIES WAT
004327	STANDARD OFFICE SUPP	H24290-01		2401312	2024	5	INV	P	172.88	021624B	301275	OFFICE SUPPLIES WAT
									448.64			
ACCOUNT TOTAL									448.64			
009660				MINOR OFFICE EQUIP/FURN.								
002383	C D W GOVERNMENT	MZ88749		2400718	2024	5	INV	P	3,180.00	021624B	301050	MINOR OFFICE EQUIPM
002383	C D W GOVERNMENT	MZ90667		2400718	2024	5	INV	P	736.31	021624B	301050	MINOR OFFICE EQUIPM
									3,916.31			
ACCOUNT TOTAL									3,916.31			
009660				GAS AND OIL								
001002	CITY OF HATTIESBURG	FUELUSE9 12/23		0	2024	5	INV	P	944.04	021624B	301068	FUEL USAGE 12/1-12/
ACCOUNT TOTAL									944.04			
009660				MTR VEHICLE REP. PTS/SPL								
004576	WALT MASSEY CHEVROLE	435279		2401324	2024	5	INV	P	68.65	021624B	301291	KEY FOR UNIT 21783
048827	CARQUEST	14758-33118		2401325	2024	5	INV	P	41.88	021624B	301053	TRUCK SUPPLIES WATE
ACCOUNT TOTAL									110.53			
009660				OTHER REPAIR/MAINT. SPL.								
004256	SOLAR SUPPLY INC	3472843		2400248	2024	5	INV	P	298.80	021624B	301260	MAINTENANCE SUPPLIE
ACCOUNT TOTAL									298.80			
009660				OTHER PROFESSIONAL SERV.								
002146	ARNOLD LINE WATER AS	101		0	2024	5	INV	P	3,015.00	021624B	301028	MB 2021-161 PAYMENT
002181	BADGER METER INC	80150695		0	2024	5	INV	P	3,750.15	021624B	301035	MB 2018-832 BEACON
002665	DIXIE COMMUNITY UTIL	DX 02052024		0	2024	5	INV	P	421.50	021624B	301091	SEWER READS FOR WAT
002905	GILLILANDS ELECTRONI	13160		0	2024	5	INV	P	90.00	021624B	301124	QUARTERLY ALARM REN
004482	TYLER TECHNOLGIES IN	045-453258		0	2024	4	INV	P	22,991.54	021624B	301284	ANNUAL APPLICATION
ACCOUNT TOTAL									30,268.19			
009660				TELEPHONE AND TELEGRAPH								
002160	AT&T MOBILITY	287273578351x020824		0	2024	5	INV	P	214.27	021624B	301032	MB#2016-287/WIRELES
ACCOUNT TOTAL									214.27			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5												
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR TYP S			WARRANT	CHECK	DESCRIPTION		
009660	607000				POSTAGE							
047562	ENCO UTILITY	INV63867		0	2024	5	INV P	2,306.68	021624B	301103	MB 2020-303	RT 3 BI
ACCOUNT TOTAL								2,306.68				
009660	620000				PRINTING							
047562	ENCO UTILITY	INV63867		0	2024	5	INV P	798.23	021624B	301103	MB 2020-303	RT 3 BI
ACCOUNT TOTAL								798.23				
009660	630500				ELECTRICITY							
003700	MS POWER COMPANY	E2024-31 JAN		0	2024	5	INV P	15,515.41	021624B	301192	MISSISSIPPI	POWER-V
003700	MS POWER COMPANY	E2024-9 FEB		0	2024	5	INV P	447.94	021624B	301202	MISSISSIPPI	POWER-
								15,963.35				
ACCOUNT TOTAL								15,963.35				
009660	638400				MOTOR VEHICLE EQ. R&M							
004576	WALT MASSEY CHEVROLE	435279		2401324	2024	5	INV P	171.23	021624B	301291	KEY FOR UNIT	21783
ACCOUNT TOTAL								171.23				
009660	643000				UNIFORM RENT							
002471	CINTAS CORPORATION #	4181586462		0	2024	5	INV P	32.49	021624B	301060	S/C 8200044758	UNIF
002471	CINTAS CORPORATION #	4182304218		0	2024	5	INV P	69.94	021624B	301060	S/C 8200044758	UNIF
002471	CINTAS CORPORATION #	4183020839		0	2024	5	INV P	32.49	021624B	301060	STATE CONTRACT	8200
								134.92				
ACCOUNT TOTAL								134.92				
009660	687000				CUSTODIAL SERVICE							
050419	SCRUB HUB LLC	1		2401114	2024	4	INV P	432.72	021624B	301253	TWO-QUOTE	JANITORIA
ACCOUNT TOTAL								432.72				
ORG 009660 TOTAL								56,007.91				
009672					W&S O&M-WATER TRANSMISSION DIV							
009672	525000				GAS AND OIL							
001002	CITY OF HATTIESBURG	FUELUSE9 12/23		0	2024	5	INV P	4,518.67	021624B	301068	FUEL USAGE	12/1-12/
ACCOUNT TOTAL								4,518.67				
009672	525700				DIESEL FUEL							
001002	CITY OF HATTIESBURG	FUELUSE9 12/23		0	2024	5	INV P	176.60	021624B	301068	FUEL USAGE	12/1-12/
ACCOUNT TOTAL								176.60				
009672	545000				HAND TOOLS							

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5													
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION			
003380	LANCASTER'S MACHINE	25654	2401872	2024	5	INV P	500.00	021624B	301168	HAND TOOLS FOR WATE			
003543	MCELHANEY PLUMBING I	300294	2401721	2024	5	INV P	163.45	021624B	301179	HAND TOOLS FOR WATE			
003543	MCELHANEY PLUMBING I	300539	2401897	2024	5	INV P	107.70	021624B	301179	HAND TOOLS FOR WATE			
003543	MCELHANEY PLUMBING I	300561	2401871	2024	5	INV P	299.90	021624B	301179	HAND TOOLS FOR WATE			
							571.05						
004284	SOUTHERN PIPE & SUPP	9026825-00	2401698	2024	5	INV P	195.86	021624B	301269	HAND TOOLS FOR WATE			
004476	TURNER SUPPLY COMPAN	3447340-00	2401701	2024	5	INV P	465.00	021624B	301283	HAND TOOLS FOR WATE			
ACCOUNT TOTAL							1,731.91						
009672	561000	PLUMBING SUPPLIES											
004300	SOUTHERN WATERWORKS	96926	2401704	2024	5	INV P	1,539.45	021624B	301271	WAREHOUSE STOCK --			
ACCOUNT TOTAL							1,539.45						
009672	570000	MTR VEHICLE REP. PTS/SPL											
002166	AUTO ARMATURE SERVIC	32957	2401660	2024	4	INV P	209.95	021624B	301033	BATTERY FOR UNIT #			
002646	DELK'S TIRE SALES AN	44756	2401672	2024	5	INV P	565.10	021624B	301088	TIRES FOR UNIT # 18			
003861	PATTERSON AUTO ELECT	82185	2401368	2024	5	INV P	735.65	021624B	301220	REPAIRS TO UNIT # 1			
003861	PATTERSON AUTO ELECT	82240	2401878	2024	5	INV P	1,192.00	021624B	301220	REPAIRS TO UNIT # 2			
							1,927.65						
048827	CARQUEST	14758-34421	2401873	2024	5	INV P	84.65	021624B	301053	REPAIR PARTS FOR UN			
050371	PINE BELT FLEET	829	2401553	2024	4	INV P	1,526.28	021624B	301226	REPAIRS TO UNIT # 2			
ACCOUNT TOTAL							4,313.63						
009672	604900	OTHER PROFESSIONAL SERV.											
004205	SIGNS FIRST	INV-87581	0	2024	5	INV P	13.01	021624B	301257	LETTERING FOR UNIT			
047187	FOUR SEASONS LAWN	17535	2401656	2024	5	INV P	1,385.00	021624B	301114	LAWN RESTORATION---			
ACCOUNT TOTAL							1,398.01						
009672	638400	MOTOR VEHICLE EQ. R&M											
002646	DELK'S TIRE SALES AN	44652	0	2024	5	INV P	18.50	021624B	301087	TIRE REPAIR FOR UNI			
002646	DELK'S TIRE SALES AN	44756	2401672	2024	5	INV P	80.00	021624B	301088	TIRES FOR UNIT # 18			
002646	DELK'S TIRE SALES AN	44867	0	2024	5	INV P	209.00	021624B	301088	SERVICE CALL FOR UN			
							307.50						
003861	PATTERSON AUTO ELECT	82185	2401368	2024	5	INV P	975.00	021624B	301220	REPAIRS TO UNIT # 1			
ACCOUNT TOTAL							1,282.50						

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5		ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
009672	643000										
											UNIFORM RENT
002471	CINTAS CORPORATION # 4181587289				0	2024	4	INV P	199.52	021624B	301059 SC#8200044758- UNIF
002471	CINTAS CORPORATION # 4182304882				0	2024	5	INV P	199.52	021624B	301059 SC#8200044758: UNIF
002471	CINTAS CORPORATION # 4183021519				0	2024	5	INV P	199.52	021624B	301059 SC#8200044758- UNIF
									598.56		
									ACCOUNT TOTAL	598.56	
									ORG 009672 TOTAL	15,559.33	
009673											W&S O&M-WATER PLANT DIVISION
009673	501000										OTHER EXPENDABLE OFF.SPL
002448	CHAMPION FLAGS	0539403-IN			2401551	2024	4	INV P	216.99	021624B	301056 8X12 AMERICAN FLAG
									ACCOUNT TOTAL	216.99	
009673	513000										CHEMICALS
002094	ALLIED UNIVERSAL COR I2914731				2401592	2024	5	INV P	1,773.00	021624B	301022 150lb CHLORINE @ FO
003179	INDUSTRIAL CHEMICALS 543401				2401685	2024	5	INV P	4,960.00	021624B	301142 50lb BAGS, SODIUM F
									ACCOUNT TOTAL	6,733.00	
009673	525000										GAS AND OIL
001002	CITY OF HATTIESBURG	FUELUSE9 12/23			0	2024	5	INV P	1,041.36	021624B	301068 FUEL USAGE 12/1-12/
									ACCOUNT TOTAL	1,041.36	
009673	525700										DIESEL FUEL
001002	CITY OF HATTIESBURG	FUELUSE9 12/23			0	2024	5	INV P	31.33	021624B	301068 FUEL USAGE 12/1-12/
									ACCOUNT TOTAL	31.33	
009673	570000										MTR VEHICLE REP. PTS/SPL
002160	AT&T MOBILITY	287308925627X020524			0	2024	5	INV P	920.40	021624B	301032 MB2016-287/WIRELESS
									ACCOUNT TOTAL	920.40	
009673	599000										OTHER REPAIR/MAINT. SPL.
002714	ECONOMY SUPPLY CO	115280			2401558	2024	5	INV P	68.95	021624B	301096 DOOR CLOSER FOR WAT
									ACCOUNT TOTAL	68.95	
009673	604900										OTHER PROFESSIONAL SERV.
002288	BONNER ANALYTICAL TE 82563				0	2024	4	INV P	1,619.04	021624B	301040 ROUTINE COLIFORM TE
002288	BONNER ANALYTICAL TE 82635				0	2024	5	INV P	28.91	021624B	301040 COLIFORM TESTING :
									1,647.95		
002380	BYRD, WADE J.	BYRD022024			0	2024	5	INV P	3,000.00	021624B	301049 OPERATOR OF RECORD,

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5											
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION	
003614	MISSION COMMUNICATIO	1084582	0	2024	5	INV P	2,431.80	021624B	301184	ANNUAL SERVICE AT V	
047062	COAST CHLORINATOR &	76911	0	2024	5	INV P	1,385.00	021624B	301073	SERVICE CALL , PLAN	
ACCOUNT TOTAL							8,464.75				
009673	606000	TELEPHONE AND TELEGRAPH									
002160	AT&T MOBILITY	287273578351X020824	0	2024	5	INV P	39.23	021624B	301032	MB#2016-287/WIRELES	
002160	AT&T MOBILITY	287290252011X020524	0	2024	5	INV P	915.29	021624B	301032	MB2016-287/WIRELESS	
							954.52				
ACCOUNT TOTAL							954.52				
009673	612000	FREIGHT									
002448	CHAMPION FLAGS	0539403-IN	2401551	2024	4	INV P	6.99	021624B	301056	8X12 AMERICAN FLAG	
ACCOUNT TOTAL							6.99				
009673	630500	ELECTRICITY									
003700	MS POWER COMPANY	29 JAN 2024	0	2024	5	INV P	937.24	021624B	301193	MS POWER	
003700	MS POWER COMPANY	E2024-9 FEB	0	2024	5	INV P	26,363.61	021624B	301202	MISSISSIPPI POWER-	
							27,300.85				
003873	PEARL RIVER VALLEY E	2024 25 JAN	0	2024	5	INV P	35.00	021624B	301222	PEARL RIVER VALLEY	
003873	PEARL RIVER VALLEY E	2024-1/24/2024B	0	2024	5	INV P	67.64	021624B	301222	PEARL RIVER VALLE E	
003873	PEARL RIVER VALLEY E	2024-15 JAN	0	2024	5	INV P	59.95	021624B	301222	PEARL RIVER VALLEY	
003873	PEARL RIVER VALLEY E	2024-6 FEB	0	2024	5	INV P	137.63	021624B	301222	PEARL RIVER VALLEY	
003873	PEARL RIVER VALLEY E	31JAN24	0	2024	5	INV P	9,061.88	021624B	301222	PEARL RIVER VALLEY	
							9,362.10				
ACCOUNT TOTAL							36,662.95				
009673	638300	GENERATOR R&M									
002672	DOLEAC ELECTRIC CO I	GEN92261X1	2401560	2024	5	INV P	500.00	021624B	301092	SERVICE CALL TO INS	
ACCOUNT TOTAL							500.00				
009673	638400	MOTOR VEHICLE EQ. R&M									
003861	PATTERSON AUTO ELECT	82240	2401878	2024	5	INV P	1,067.50	021624B	301220	REPAIRS TO UNIT # 2	
ACCOUNT TOTAL							1,067.50				
009673	643500	MOP-MAT-RAG RENT									
002471	CINTAS CORPORATION #	4169429073	0	2024	4	INV P	77.59	021624B	301060	SC#8200044758- MOPS	
002471	CINTAS CORPORATION #	4182304364	0	2024	5	INV P	87.07	021624B	301060	SC#8200044758: MOPS	
							164.66				

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5												
ACCOUNT/VENDOR				INVOICE		PO	YEAR/PR TYP S			WARRANT	CHECK	DESCRIPTION
						ACCOUNT TOTAL			164.66			
009673	687000					CUSTODIAL SERVICE						
002037	AB SUPPORT SERVICES	3B2015	2400345	2024	4	INV	P	466.00	021624B	301013	TWO-QUOTE JANITORIA	
						ACCOUNT TOTAL			466.00			
						ORG 009673 TOTAL			57,299.40			
009676						W&S O&M-SEWER DIVISION						
009676	513000					CHEMICALS						
002443	CERTIFIED LABORATORI	8551346	2401583	2024	4	INV	P	24,041.00	021624B	301055	CHERRY FLOW, DR.ZYM	
						ACCOUNT TOTAL			24,041.00			
009676	525000					GAS AND OIL						
001002	CITY OF HATTIESBURG	FUELUSE9	12/23	0	2024	5	INV	P	168.13	021624B	301068 FUEL USAGE 12/1-12/	
						ACCOUNT TOTAL			168.13			
009676	525700					DIESEL FUEL						
001002	CITY OF HATTIESBURG	FUELUSE9	12/23	0	2024	5	INV	P	780.94	021624B	301068 FUEL USAGE 12/1-12/	
						ACCOUNT TOTAL			780.94			
009676	546000					MINOR EQUIPMENT						
003543	MCELHANEY PLUMBING I	300215	2401775	2024	5	INV	P	103.70	021624B	301179	MINOR EQUIPMENT FOR	
						ACCOUNT TOTAL			103.70			
009676	561000					PLUMBING SUPPLIES						
004300	SOUTHERN WATERWORKS	96926	2401704	2024	5	INV	P	543.11	021624B	301271	WAREHOUSE STOCK --	
						ACCOUNT TOTAL			543.11			
009676	570000					MTR VEHICLE REP. PTS/SPL						
003421	LIL TIRE SHOPPE (BR	1123191	2400786	2024	5	INV	P	272.85	021624B	301172	REPAIRS TO UNIT #21	
003861	PATTERSON AUTO ELECT	81719	2401696	2024	5	INV	P	152.22	021624B	301220	REPAIRS TO UNIT # 1	
003861	PATTERSON AUTO ELECT	82088	2401705	2024	5	INV	P	2,091.30	021624B	301220	REPAIRS TO UNIT # 2	
003861	PATTERSON AUTO ELECT	82179	2401700	2024	5	INV	P	152.22	021624B	301220	REPAIRS TO UNIT # 2	
003861	PATTERSON AUTO ELECT	82184	2401697	2024	5	INV	P	261.88	021624B	301220	REPAIRS TO UNIT # 1	
003861	PATTERSON AUTO ELECT	82193	2401699	2024	5	INV	P	436.97	021624B	301220	REPAIRS TO UNIT # 2	
003861	PATTERSON AUTO ELECT	82214	2401497	2024	4	INV	P	471.73	021624B	301220	REPAIRS TO ASSET #	
								3,566.32				
048827	CARQUEST	14758-34098	2401729	2024	5	INV	P	94.15	021624B	301053	REPAIR PARTS FOR UN	
						ACCOUNT TOTAL			3,933.32			
009676	606000	TELEPHONE AND TELEGRAPH										

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5												
ACCOUNT/VENDOR			INVOICE	PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION	
002160	AT&T MOBILITY		287290252011X020524	0	2024	5	INV	P	47.17	021624B	301032	MB2016-287/WIRELESS
ACCOUNT TOTAL								47.17				
009676	630000				GAS							
004321	SPIRE		G2024-9 FEB	0	2024	5	INV	P	179.99	021624B	301274	SPIRE-(MILMUT GAS)
ACCOUNT TOTAL								179.99				
009676	630500				ELECTRICITY							
003700	MS POWER COMPANY		E2024-31 JAN	0	2024	5	INV	P	875.88	021624B	301192	MISSISSIPPI POWER-V
003700	MS POWER COMPANY		E2024-9 FEB	0	2024	5	INV	P	3,816.63	021624B	301202	MISSISSIPPI POWER-
								4,692.51				
004282	SOUTHERN PINE ELECTR		E2024-01/19	0	2024	4	INV	P	1,000.81	021624B	301268	SOUTHERN PINE ELECT
004282	SOUTHERN PINE ELECTR		E2024-02/13	0	2024	5	INV	P	254.22	021624B	301268	SOUTHERN PINE VARIO
004282	SOUTHERN PINE ELECTR		E2024-2/5/24	0	2024	5	INV	P	707.52	021624B	301268	SOUTHERN PINE VARIO
								1,962.55				
ACCOUNT TOTAL								6,655.06				
009676	636000				STREETS & STRUCTURES R&M							
004058	RJM MCQUEEN CONTRACT		2935	0	2024	4	INV	P	102,519.00	021624B	301249	MB2022-680: SEWER R
004058	RJM MCQUEEN CONTRACT		2938	0	2024	5	INV	P	4,440.00	021624B	301249	MB2022-680:SEWER RE
004058	RJM MCQUEEN CONTRACT		2939	0	2024	5	INV	P	108,711.83	021624B	301249	MB2022-680:SEWER RE
								215,670.83				
ACCOUNT TOTAL								215,670.83				
009676	638400				MOTOR VEHICLE EQ. R&M							
003421	LIL TIRE SHOPPE (BR 1123191			2400786	2024	5	INV	P	284.85	021624B	301172	REPAIRS TO UNIT #21
003861	PATTERSON AUTO ELECT		81719	2401696	2024	5	INV	P	375.00	021624B	301220	REPAIRS TO UNIT # 1
003861	PATTERSON AUTO ELECT		82088	2401705	2024	5	INV	P	1,625.00	021624B	301220	REPAIRS TO UNIT # 2
003861	PATTERSON AUTO ELECT		82179	2401700	2024	5	INV	P	375.00	021624B	301220	REPAIRS TO UNIT # 2
003861	PATTERSON AUTO ELECT		82184	2401697	2024	5	INV	P	375.00	021624B	301220	REPAIRS TO UNIT # 1
003861	PATTERSON AUTO ELECT		82193	2401699	2024	5	INV	P	625.00	021624B	301220	REPAIRS TO UNIT # 2
003861	PATTERSON AUTO ELECT		82214	2401497	2024	4	INV	P	687.50	021624B	301220	REPAIRS TO ASSET #
								4,062.50				
050371	PINE BELT FLEET		829	2401553	2024	4	INV	P	616.68	021624B	301226	REPAIRS TO UNIT # 2
ACCOUNT TOTAL								4,964.03				
009676	638600				CONSTRUCTION EQUIP R&M							
003987	PUCKETT RENTS		1014783-0001	2401777	2024	5	INV	P	434.59	021624B	301236	REPAIRS TO WACKER P
003987	PUCKETT RENTS		1018816-0001	2401772	2024	5	INV	P	147.18	021624B	301236	TRASH PUMP REPAIRS

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5												
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION	
								581.77				
ACCOUNT TOTAL								581.77				
009676	639800				TOW IN CHARGES							
047753	WRECKAMENDED	STAN		0	2024	5	INV P	250.00	021624B		301300	WINCH SERVICE, 130
ACCOUNT TOTAL								250.00				
ORG 009676 TOTAL								257,919.05				
009677			W&S O&M-SEWER		LAGOON DIV.							
009677	525000				GAS AND OIL							
001002	CITY OF HATTIESBURG	FUELUSE9	12/23	0	2024	5	INV P	475.81	021624B		301068	FUEL USAGE 12/1-12/
ACCOUNT TOTAL								475.81				
009677	525700				DIESEL FUEL							
001002	CITY OF HATTIESBURG	FUELUSE9	12/23	0	2024	5	INV P	1,191.71	021624B		301068	FUEL USAGE 12/1-12/
ACCOUNT TOTAL								1,191.71				
009677	602500				LEGAL							
004599	WATKINS & EAGER	431700		0	2024	4	INV P	752.50	021624B		301295	RE: ENVIRONMENTAL M
ACCOUNT TOTAL								752.50				
009677	630500				ELECTRICITY							
003700	MS POWER COMPANY	E2024-31 JAN		0	2024	5	INV P	14,046.63	021624B		301192	MISSISSIPPI POWER-V
003700	MS POWER COMPANY	E2024-9 FEB		0	2024	5	INV P	38,156.01	021624B		301202	MISSISSIPPI POWER-
								52,202.64				
003873	PEARL RIVER VALLEY	E 2024 25 JAN		0	2024	5	INV P	796.91	021624B		301222	PEARL RIVER VALLEY
003873	PEARL RIVER VALLEY	E 2024-1/24/2024B		0	2024	5	INV P	60.99	021624B		301222	PEARL RIVER VALLE E
003873	PEARL RIVER VALLEY	E 2024-15 JAN		0	2024	5	INV P	41.53	021624B		301222	PEARL RIVER VALLEY
003873	PEARL RIVER VALLEY	E 2024-22 jan		0	2024	4	INV P	425.33	021624B		301222	PEARL RIVER VALLEY
003873	PEARL RIVER VALLEY	E 2024-6 FEB		0	2024	5	INV P	274.75	021624B		301222	PEARL RIVER VALLEY
003873	PEARL RIVER VALLEY	E 31JAN24		0	2024	5	INV P	2,980.33	021624B		301222	PEARL RIVER VALLEY
								4,579.84				
ACCOUNT TOTAL								56,782.48				
009677	638000				FIXED EQUIPMENT R&M							
003348	L & A CONTRACTING CO	483-260		0	2024	5	INV P	33,955.00	021624B		301166	MB2016-64: LAGOONS
ACCOUNT TOTAL								33,955.00				
009677	639400				DISINFECT./EXTERMINATION							
003040	HAVARD PEST CONTROL	2231631		0	2024	4	INV P	40.00	021624B		301137	HAVARD PEST CONTROL

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5									
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
			ACCOUNT	TOTAL				40.00	
			ORG 009677	TOTAL				93,197.50	
FUND 009	WATER & SEWER OPERATION/MAINT.			TOTAL:				479,983.19	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5										
ACCOUNT/VENDOR			INVOICE	PO	YEAR/PR TYP S			WARRANT	CHECK	DESCRIPTION
				WATER & SEWER		BALANCE SHEET				
011000	114000				METER SECURITY DEPOSITS					
050527	MCSWAIN, THOMAS T	46308	0	2024	5	INV P	75.00	021624B	301180	
050528	HOME CARE HOSPICE SO	46309	0	2024	5	INV P	44.71	021624B	301140	
050529	HATTIESBURG THEATRES	46310	0	2024	5	INV P	15.04	021624B	301136	
050530	DIAS, PHILIPPE	46311	0	2024	5	INV P	11.34	021624B	301090	
050532	NEAL, JOHN	46313	0	2024	5	INV P	11.34	021624B	301212	
050534	GENERAL DYNAMICS11	46315	0	2024	5	INV P	26.71	021624B	301121	
050536	KIE INVESTMENT LLC	46317	0	2024	5	INV P	11.34	021624B	301163	
050537	REMAX 600	46318	0	2024	5	INV P	11.34	021624B	301238	
050538	ROCK, JANELLE	46319	0	2024	5	INV P	11.34	021624B	301250	
050539	LESLIE FRESH	46320	0	2024	5	INV P	11.34	021624B	301171	
050541	DESHIELDS, DAKOTA	46322	0	2024	5	INV P	11.34	021624B	301089	
050555	REMAX REAL ESTATE PA	46573	0	2024	5	INV P	14.80	021624B	301239	
050555	REMAX REAL ESTATE PA	46574	0	2024	5	INV P	60.20	021624B	301240	
							75.00			
050557	REMAX REAL ESTATE PA	46576	0	2024	5	INV P	185.34	021624B	301241	
050558	REMAX REAL ESTATE PA	46577	0	2024	5	INV P	185.34	021624B	301242	
050560	REMAX REAL ESTATE PA	46579	0	2024	5	INV P	11.34	021624B	301243	
ACCOUNT TOTAL							697.86			
011000	128500				RESIDENTIAL GARBAGE					
050531	WOOD, SHANE	46312	0	2024	5	INV P	11.34	021624B	301299	
ACCOUNT TOTAL							11.34			
ORG 011000 TOTAL							709.20			
				WATER & SEWER		REVENUES				
011001	360001				RESIDENTIAL WATER-NO TAX					
050535	GATES, GENE	46316	0	2024	5	INV P	317.14	021624B	301120	
050540	BARNES, KYM	46321	0	2024	5	INV P	224.02	021624B	301037	
050556	DORINDA KESTER	46575	0	2024	5	INV P	673.34	021624B	301093	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5									
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP S	WARRANT	CHECK	DESCRIPTION	
ACCOUNT TOTAL						1,214.50			
011001	363001			NON-RESIDENTIAL SEWER					
050559	MACS CONSTRUCTION	46578	0	2024	5 INV P	5,482.28	021624B	301175	
ACCOUNT TOTAL						5,482.28			
011001	363002			RESIDENTIAL SEWER					
050533	CORTS, MISSY 25	46314	0	2024	5 INV P	63.66	021624B	301080	
050540	BARNES, KYM	46321	0	2024	5 INV P	256.18	021624B	301037	
ACCOUNT TOTAL						319.84			
ORG 011001 TOTAL						7,016.62			
FUND 011 WATER & SEWER FUND				TOTAL:		7,725.82			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5													
ACCOUNT/VENDOR				INVOICE		PO	YEAR/PR TYP S			WARRANT	CHECK	DESCRIPTION	
039551				AIRPORT IMPR.-AIRPORT DIV									
039551 729502				AIRPORT IMP-FAA									
002466		CHRIS ALBRITTON CONS APPLICATION NO 2		0	2024	5	INV	P	450,762.26	021624B	301057	MB 2022-307 AIRPORT	
002843		FORD ENGINEERING SER 221206J		0	2024	5	INV	P	12,297.30	021624B	301110	MB 2021-306 TAXIWAY	
004269		SOUTHERN EARTH SCIEN N23380-01		0	2024	5	INV	P	13,595.00	021624B	301262	PROFESSIONAL SERVIC	
ACCOUNT TOTAL									476,654.56				
ORG 039551 TOTAL									476,654.56				
FUND 039 AIRPORT IMPROVEMENT FUND				TOTAL:				476,654.56					

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5													
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR TYP S			WARRANT	CHECK	DESCRIPTION		
072201					MUN.ROAD&BRIDGE-STREET DIV								
072201					ENGINEERING								
003764	601500	NEEL-SCHAFFER	INC	1093451	0	2024	5	INV	P	11,825.00	021624B	301213	MB 2021-546 4TH STR
ACCOUNT TOTAL										11,825.00			
072201					ENGINEERING-MIDTOWN								
003764	601502	NEEL-SCHAFFER	INC	1093446	0	2024	5	INV	P	1,808.73	021624B	301213	MB 2021-359 MIDTOWN
ACCOUNT TOTAL										1,808.73			
072201					CTRY.CLUB RD. INTERSECTN.								
004197	723025	SHOWS DEARMAN & WAIT	24019	0	2024	5	INV	P		3,646.28	021624B	301256	MB 2021-171 COUNTRY
ACCOUNT TOTAL										3,646.28			
ORG 072201 TOTAL										17,280.01			
FUND 072 MUNICIPAL ROAD & BRIDGE						TOTAL:			17,280.01				

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5		ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
073570				MASS TRANSIT-TRANSPORTATION							
073570	502000			MINOR OFFICE EQUIP/FURN.							
004017	REGIONS	CARDHOLDER S	4341-01/31/2024	0	2024	5	INV	P	558.98	021624B	301237 4341-01/31/2024 REG
				ACCOUNT TOTAL					558.98		
073570	525000			GAS AND OIL							
001002	CITY OF HATTIESBURG		1/31/2024	0	2024	5	INV	P	7,465.95	021624B	301063 TRF FUEL USAGE 1/1/
001002	CITY OF HATTIESBURG	FUELUSE73	12/23	0	2024	5	INV	P	6,070.01	021624B	301067 FUEL USAGE 12/1-12/
									13,535.96		
				ACCOUNT TOTAL					13,535.96		
073570	525700			DIESEL FUEL							
001002	CITY OF HATTIESBURG		1/31/2024	0	2024	5	INV	P	4,605.83	021624B	301063 TRF FUEL USAGE 1/1/
001002	CITY OF HATTIESBURG	FUELUSE73	12/23	0	2024	5	INV	P	4,385.62	021624B	301067 FUEL USAGE 12/1-12/
									8,991.45		
				ACCOUNT TOTAL					8,991.45		
073570	606000			TELEPHONE AND TELEGRAPH							
002160	AT&T MOBILITY		287273578351X020824	0	2024	5	INV	P	454.04	021624B	301032 MB#2016-287/WIRELES
002160	AT&T MOBILITY		287290252011X020524	0	2024	5	INV	P	50.41	021624B	301032 MB2016-287/WIRELESS
									504.45		
				ACCOUNT TOTAL					504.45		
073570	630500			ELECTRICITY							
003700	MS POWER COMPANY		E2024-9 FEB	0	2024	5	INV	P	3,035.81	021624B	301202 MISSISSIPPI POWER-
				ACCOUNT TOTAL					3,035.81		
073570	687000			CUSTODIAL SERVICE							
050419	SCRUB HUB LLC		1	2401114	2024	4	INV	P	432.72	021624B	301253 TWO-QUOTE JANITORIA
				ACCOUNT TOTAL					432.72		
073570	729553			BUS SHELTER INFRAS-533							
003764	NEEL-SCHAFFER INC		1093443	0	2024	5	INV	P	2,000.00	021624B	301213 MB 2021-45 FTA SIDE
				ACCOUNT TOTAL					2,000.00		
				ORG 073570				TOTAL	29,059.37		
				FUND 073				MASS TRANSIT FUND	TOTAL:	29,059.37	

YEAR/PERIOD: 2024/4 TO 2024/5		INVOICE		PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
075695		W&S CONSTR.-CAPITAL PROJECTS								
075695 601500		ENGINEERING								
004197	SHOWS	DEARMAN & WAIT	24021	0	2024	5	INV P	17,663.40	021624B	301256 MB 2022-45 W 7TH 25
004197	SHOWS	DEARMAN & WAIT	24023	0	2024	5	INV P	8,200.00	021624B	301256 MB 2018-288-289 INF
004197	SHOWS	DEARMAN & WAIT	24026	0	2024	5	INV P	7,371.00	021624B	301256 MB 2022-286 UNIFIED
004197	SHOWS	DEARMAN & WAIT	24028	0	2024	5	INV P	11,238.75	021624B	301256 MB 2021-386 HBG HIG
004197	SHOWS	DEARMAN & WAIT	24029	0	2024	5	INV P	2,943.00	021624B	301256 MB 2021-547 ANNIE C
004197	SHOWS	DEARMAN & WAIT	24030	0	2024	5	INV P	60,041.25	021624B	301256 MB 2022-44 LINCOLN
004197	SHOWS	DEARMAN & WAIT	24031	0	2024	5	INV P	9,200.00	021624B	301256 MB 2022-151 SEWER M
004197	SHOWS	DEARMAN & WAIT	24032	0	2024	5	INV P	20,147.50	021624B	301256 MB 2012-1/34 GENERA
								136,804.90		
ACCOUNT TOTAL								136,804.90		
075695 601503		ENGINEERING-MCWI								
004197	SHOWS	DEARMAN & WAIT	24024	0	2024	5	INV P	15,090.00	021624B	301256 MB 2020-137-138 INF
004197	SHOWS	DEARMAN & WAIT	24025	0	2024	5	INV P	2,045.00	021624B	301256 MB 2021-306 EDWARDS
								17,135.00		
ACCOUNT TOTAL								17,135.00		
075695 722099		PROGRAMMED SEWER PROJ.								
003373	LAMAR PARK WATER & S	JUL-DEC 2023	0	2024	5	INV P	4,322.00	021624B	301167 SEWER SERVICE FOR H	
ACCOUNT TOTAL								4,322.00		
075695 724501		ARCADIA SUNSET								
004197	SHOWS	DEARMAN & WAIT	24027	0	2024	5	INV P	8,290.00	021624B	301256 MB 2021-337-338 ARC
047045	JAY BEARDEN	CONSTRUC	PAY APP NO 2	0	2024	5	INV P	77,408.62	021624B	301150 MB 2022-125 ARCADIA
047045	JAY BEARDEN	CONSTRUC	PAY APP NO 3	0	2024	5	INV P	112,233.52	021624B	301150 MB 2022-125 ARCADIA
047045	JAY BEARDEN	CONSTRUC	PAY APP NO 4	0	2024	5	INV P	59,037.04	021624B	301150 MB 2022-125 ARCADIA
								248,679.18		
ACCOUNT TOTAL								256,969.18		
ORG 075695 TOTAL								415,231.08		
FUND 075 WATER&SEWER CONSTRUCTION FUND								TOTAL:	415,231.08	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5		ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
077650				COMMUNITY CTR-ADMIN/GENERAL							
077650	510000			CLEANING/JANITORIAL SPLY							
048909	BRADY COMPANIES, LLC	8626355		2401787	2024	5	INV	P	679.20	021624B	301043 JANITORIAL SUPPLIES
				ACCOUNT TOTAL					679.20		
077650	525000			GAS AND OIL							
001002	CITY OF HATTIESBURG	1/24		0	2024	5	INV	P	265.05	021624B	301065 TRF FUEL USAGE 1/1/
001002	CITY OF HATTIESBURG	FUELUSE77 12/23		0	2024	5	INV	P	74.95	021624B	301069 FUEL USAGE 12/1-12/
									340.00		
				ACCOUNT TOTAL					340.00		
077650	544000			HORT./LANDSCAPING SPLY.							
002049	ADAMS NURSERY	720595		2401712	2024	5	INV	P	513.50	021624B	301017 LANDSCAPE PLANT MAT
				ACCOUNT TOTAL					513.50		
077650	560000			BUILDING MATERIALS & SPLY							
002714	ECONOMY SUPPLY CO	116280		2401842	2024	5	INV	P	192.95	021624B	301096 MATERIAL TO REPAIR
				ACCOUNT TOTAL					192.95		
077650	561000			PLUMBING SUPPLIES							
003543	MCELHANEY PLUMBING I	299854		2401557	2024	5	INV	P	25.90	021624B	301179 MATERIAL TO REPAIR
003543	MCELHANEY PLUMBING I	300221		2401827	2024	5	INV	P	159.19	021624B	301179 MATERIAL TO REPAIR
003543	MCELHANEY PLUMBING I	300389		2401800	2024	5	INV	P	89.90	021624B	301179 MATERIAL TO REPAIR
									274.99		
				ACCOUNT TOTAL					274.99		
077650	570000			MTR VEHICLE REP. PTS/SPL							
002035	AAMCO TRANSMISSION (	146367		2401804	2024	5	INV	P	1,102.33	021624B	301012 REPAIR TO UNIT 1909
002160	AT&T MOBILITY	287308925627X020524	0		2024	5	INV	P	94.40	021624B	301032 MB2016-287/WIRELESS
048827	CARQUEST	14758-34102		2401737	2024	5	INV	P	37.98	021624B	301053 UNIT 19099 HEADLIGH
				ACCOUNT TOTAL					1,234.71		
077650	604900			OTHER PROFESSIONAL SERV.							
002777	FAGAN TREE AND SPRAY	4183		2400799	2024	5	INV	P	2,800.00	021624B	301107 LABOR FOR MR. FAGAN
003256	JOHNSON CONTROLS, IN	39717842		0	2024	5	INV	P	667.09	021624B	301156 RECURRING CHRGS 02/
003681	MS FIRE & SAFETY OF	83999		0	2024	5	INV	P	129.00	021624B	301188 ANNUAL SER. & CER.
003681	MS FIRE & SAFETY OF	84000		0	2024	5	INV	P	229.00	021624B	301188 ANNUAL SERV&CERTF J
003681	MS FIRE & SAFETY OF	91510		0	2024	5	INV	P	69.00	021624B	301188 ANNUAL SERV.& CERT
003681	MS FIRE & SAFETY OF	91524		0	2024	5	INV	P	238.00	021624B	301188 ANNUAL SERV &CERT F

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5												
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION		
003681	MS FIRE & SAFETY OF	91525	0	2024	5	INV P	129.00	021624B	301188	ANNUAL SERV & CERT		
							794.00					
050407	SPF WINDOW FILMS	8277683	2401015	2024	5	INV P	1,535.00	021624B	301272	APPLY PROTECTIVE FI		
ACCOUNT TOTAL							5,796.09					
077650	606000			TELEPHONE AND TELEGRAPH								
002160	AT&T MOBILITY	287273578351x020824	0	2024	5	INV P	61.72	021624B	301032	MB#2016-287/WIRELES		
ACCOUNT TOTAL							61.72					
077650	630000			GAS								
004321	SPIRE	G2024-02 FEB	0	2024	5	INV P	4,413.58	021624B	301274	SPIRE-(MILMUT GAS)		
ACCOUNT TOTAL							4,413.58					
077650	630500			ELECTRICITY								
003700	MS POWER COMPANY	E2024-31 JAN	0	2024	5	INV P	3,376.74	021624B	301192	MISSISSIPPI POWER-V		
ACCOUNT TOTAL							3,376.74					
077650	639400			DISINFECT./EXTERMINATION								
003040	HAVARD PEST CONTROL	2231614	0	2024	4	INV P	48.00	021624B	301137	HAVARD PEST CONTROL		
ACCOUNT TOTAL							48.00					
077650	643000			UNIFORM RENT								
002471	CINTAS CORPORATION # 4178009574		0	2024	5	INV P	665.98	021624B	301059	UNIFORM RENTAL FOR		
002471	CINTAS CORPORATION # 4178774394		0	2024	5	INV P	125.00	021624B	301059	UNIFORM RENTAL FOR		
002471	CINTAS CORPORATION # 4179431204		0	2024	5	INV P	125.00	021624B	301059	UNIFORM RENTAL FOR		
002471	CINTAS CORPORATION # 4180148405		0	2024	5	INV P	141.04	021624B	301059	UNIFORM RENTAL FOR		
002471	CINTAS CORPORATION # 4180871069		0	2024	5	INV P	125.00	021624B	301059	UNIFORM RENTAL FOR		
002471	CINTAS CORPORATION # 4181587431		0	2024	5	INV P	125.00	021624B	301059	UNIFORM RENTAL FOR		
							1,307.02					
ACCOUNT TOTAL							1,307.02					
077650	729523			MS ARTS COMMISSION GRANT								
002905	GILLILANDS ELECTRONI	13280	2400050	2024	5	INV P	730.00	021624B	301124	HEAT DETECTORS INST		
002905	GILLILANDS ELECTRONI	13344	0	2024	5	INV P	600.00	021624B	301124	YEARLY FIRE ALARM M		
							1,330.00					
050402	GUITAR CENTER STORES	ARINV70244219	2401357	2024	5	INV P	59.99	021624B	301129	BLACK BOX THEATER -		
ACCOUNT TOTAL							1,389.99					
ORG 077650 TOTAL							19,628.49					

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5									
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR TYP S		WARRANT	CHECK	DESCRIPTION
FUND 077		COMMUNITY CENTERS' FUND			TOTAL:		19,628.49		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5											
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
082285 CDBG-ENTITLEMENTS											
082285 501000							OTHER EXPENDABLE	OFF.SPL			
004328 STAPLES				8072527282	2401023	2024	5	INV P	36.48	021624B	301276 2024 CALENDAR ORDER
ACCOUNT TOTAL									36.48		
082285 502000											
004328 STAPLES				8072241371	2400674	2024	5	INV P	109.61	021624B	301276 OFFICE SUPPLIES, 11
ACCOUNT TOTAL									109.61		
082285 525000											
001002 CITY OF HATTIESBURG				FUELUSE82 12/23	0	GAS AND OIL	2024	5	INV P	102.15	021624B 301070 FUEL USAGE 12/1-12/
ACCOUNT TOTAL									102.15		
082285 641000											
004057 RJ YOUNG COMPANY				INV6640930	0	OFFICE EQUIPMENT RENT	2024	5	INV P	367.38	021624B 301247 #GY2X00-01 COPIER 1
004057 RJ YOUNG COMPANY				INV6686498	0		2024	5	INV P	206.37	021624B 301247 GY2X00-01, 11/19-12
004057 RJ YOUNG COMPANY				INV6730083	0		2024	4	INV P	206.37	021624B 301247 #GY2X00-01, 12/19/2
									780.12		
ACCOUNT TOTAL									780.12		
ORG 082285 TOTAL									1,028.36		
FUND 082 COMMUNITY DEVELOP. BLOCK GRANT						TOTAL:		1,028.36			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5																	
ACCOUNT/VENDOR		INVOICE		PO		YEAR/PR		TYP S		WARRANT		CHECK		DESCRIPTION			
086300		SPEC SALES TAX/RECREATION MAIN															
086300		7295PR															
002515		COLONY CONSTRUCTION		MIDTOWN GREEN #7		0		2024 5 INV P		46,418.83		021624B		301074 MB 2022-150 MIDTOWN			
002515		COLONY CONSTRUCTION		PAY APP NO 6		0		2024 5 INV P		157,980.79		021624B		301074 MB 2022-150 MIDTOWN			
										204,399.62							
										ACCOUNT TOTAL						204,399.62	
										ORG 086300 TOTAL						204,399.62	
FUND 086		SPEC SALES TAX P&R/UNIV IMPROV								TOTAL:						204,399.62	

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5									
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
087601			INDUSTRIAL	PK-G.O.ACQUISITIONS					
087601	602001			ECONOMIC DEVELOPMENT CONSULTIN					
002143	AREA DEVELOPMENT PAR QE 3/31/24	0	2024	5	INV P	140,000.00	021624B	301027	CONTRIBUTION QE 3/3
	ACCOUNT TOTAL					140,000.00			
087601	639902			RAIL SPURS MAINTENANCE					
002544	CONTINENTAL RAILS & 14330	0	2024	4	INV P	5,997.35	021624B	301079	EMERGENCY RAIL REPA
	ACCOUNT TOTAL					5,997.35			
	ORG 087601			TOTAL		145,997.35			
FUND 087 INDUSTRIAL PARK DEVELOPMENT				TOTAL:		145,997.35			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5												
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION			
088603				PUBLIC SAFETY/REC CONSTRUCTION								
088603 729501				HALL AVENUE OVERPASS								
003764	NEEL-SCHAFFER INC	1092267	0	2024	5	INV P	23,630.61	021624B	301213	MB	2022-29	HALL AVE
003764	NEEL-SCHAFFER INC	1093046	0	2024	5	INV P	55,865.90	021624B	301213	MB	2022-29	HALL AVE
003764	NEEL-SCHAFFER INC	1093440	0	2024	5	INV P	15,758.02	021624B	301213	MB	2019-115	HALL AV
003764	NEEL-SCHAFFER INC	1093441	0	2024	5	INV P	2,010.63	021624B	301213	MB	2021-439	HALL AV
003764	NEEL-SCHAFFER INC	1093442-R	0	2024	5	INV P	80,410.52	021624B	301213	MB	2022-29	HALL AVE
							177,675.68					
ACCOUNT TOTAL							177,675.68					
088603 729575				GORDONS CRK BANK STABILIZATION								
003764	NEEL-SCHAFFER INC	1093452	0	2024	5	INV P	1,096.20	021624B	301213	MB	2022-176	GORDONS
ACCOUNT TOTAL							1,096.20					
ORG 088603 TOTAL							178,771.88					
FUND 088 PUBLIC SAFETY/REC CONSTRUCTION TOTAL:							178,771.88					

** END OF REPORT - Generated by LISA HANSON **

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5										
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
001001			REVENUES							
001001 287000			POLICE/FIRE-SPECIAL DUTY							
047581	PROTECTION AGENCY &	000521	0	2024	5	INV P	225.00	02142024	301005	SECURITY-12/30/24 E
047581	PROTECTION AGENCY &	000534	0	2024	5	INV P	125.00	02142024	301005	SECURITY-1/27/24 EV
							350.00			
ACCOUNT TOTAL							350.00			
ORG 001001 TOTAL							350.00			
001015			CITY COURT							
001015 604900			OTHER PROFESSIONAL SERV.							
003940	POLK-PAYTON, GAY ATT #34		0	2024	4	INV P	4,812.50	02142024	301002	PROTEM JUDGES HOURS
050404	PRECIOUS TATE JASPER 0003		2400976	2024	5	INV P	1,275.00	02142024	301004	CLEANING OF MUNICIP
ACCOUNT TOTAL							6,087.50			
001015 604901			OTHER PROF-TECHNOLOGY							
004482	TYLER TECHNOLOGIES IN 025-452360		0	2024	5	INV P	66,556.32	02142024	301006	ANNUAL AND MAINT FE
ACCOUNT TOTAL							66,556.32			
ORG 001015 TOTAL							72,643.82			
001095			G/G INS.OTH SER							
001095 604900			OTHER PROFESSIONAL SERV.							
050414	AIDS SERVICES	001-2024	0	2024	5	INV P	5,753.00	02142024	300990	REIMBURSEMNT /LODGI
ACCOUNT TOTAL							5,753.00			
ORG 001095 TOTAL							5,753.00			
001100			POLICE/PUB.SFTY							
001100 535500			WEARING APPAREL							
002879	GALL'S LLC	026226187	2304151	2024	5	INV P	123.96	02142024	300994	RAIN GEAR FOR CROSS
ACCOUNT TOTAL							123.96			
001100 604900			OTHER PROFESSIONAL SERV.							
002522	COMCAST	01.22.24-02.21.24	0	2024	5	INV P	127.89	02142024	300993	CONVERTER BOX LEASE
ACCOUNT TOTAL							127.89			
001100 612000			FREIGHT							
002879	GALL'S LLC	026226187	2304151	2024	5	INV P	9.03	02142024	300994	RAIN GEAR FOR CROSS
ACCOUNT TOTAL							9.03			
001100 639800			TOW IN CHARGES							
047753	WRECKAMENDED	01.02.24	0	2024	5	INV P	175.00	02142024	301010	TOWING OF UNIT# 197

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5									
ACCOUNT/VENDOR		INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION
ACCOUNT TOTAL							175.00		
ORG 001100 TOTAL							435.88		
JOINT P&F TRNG.									
001131	535600								
001131	535600								
047040	BOOT COUNTRY	00010000032824	2400978	2024	5	INV P	399.95	02142024	300991 TRAINER CLOTHING
ACCOUNT TOTAL							399.95		
ORG 001131 TOTAL							399.95		
LAND DEVEL.ADM.									
001180	601300								
001180	601300								
050102	JORDAN WILLIAM	012924	213 S 11TH AV	2400136	2024	5	INV P	48,730.00	02142024 300996 TWO QUOTE DEMO FOR
050102	JORDAN WILLIAM	012924	J C KILLINGSW	2304507	2024	5	INV P	11,885.00	02142024 300996 2 QUOTE/DEMO FOR J.
							60,615.00		
ACCOUNT TOTAL							60,615.00		
001180	611000								
002893	GEORGE, JEFFREY	01/2024	USM DC VISIT	0	2024	4	INV P	323.50	02142024 300995 REIMBT & PER DIEM F
ACCOUNT TOTAL							323.50		
ORG 001180 TOTAL							60,938.50		
P/S CONTRAC.SER									
001190	681500								
001190	681500								
003371	LAMAR CTY SHERIFF	01.01.24-01.31.24	0	2024	5	INV P	30.00	02142024	300997 HOUSING OF INMATES
ACCOUNT TOTAL							30.00		
ORG 001190 TOTAL							30.00		
ENGR/PUBLIC SER									
001203	604900								
001203	604900								
003718	MSP ENTERPRISES, LLC	021324-0	0	2024	5	INV P	350.00	02142024	301000 ROOF REPAIR AT JAYC
ACCOUNT TOTAL							350.00		
ORG 001203 TOTAL							350.00		
SANITATION DIV.									
001220	604900								
001220	604900								
002522	COMCAST	01182024	0	2024	4	INV P	11.52	02142024	300993 SERVICES FOR 01.22-
ACCOUNT TOTAL							11.52		
TIPPING FEES									
001220	688000								

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5																			
ACCOUNT/VENDOR				INVOICE		PO	YEAR/PR	TYP	S	WARRANT		CHECK	DESCRIPTION						
004591		WASTE MANAGEMENT OF		0013953-2526-7		0	2024	5	INV	P	2,419.35 02142024		301009	SANITATION RUBBISH					
										ACCOUNT TOTAL		2,419.35							
										ORG 001220		TOTAL		2,430.87					
001553				CEMETERY DIV															
001553		546000				MINOR EQUIPMENT													
003941		POLLARD WATER.COM-EA		0254657		2401652	2024	4	INV	P	1,249.95 02142024		301003	OTHER OPERATING MAT					
										ACCOUNT TOTAL		1,249.95							
001553		575500				AGRICLTR REPAIR		PTS/SPL											
004544		VERMEER MIDSOUTH INC		00347274		2401426	2024	5	INV	P	324.70 02142024		301008	URBAN FOR, CHIPPER					
										ACCOUNT TOTAL		324.70							
001553		604900				OTHER PROFESSIONAL SERV.													
003634		MOLLY MAID		0224		0	2024	5	INV	P	415.00 02142024		300998	FILE# 2023-723 CLEA					
										ACCOUNT TOTAL		415.00							
001553		612000				FREIGHT													
003941		POLLARD WATER.COM-EA		0254657		2401652	2024	4	INV	P	33.80 02142024		301003	OTHER OPERATING MAT					
										ACCOUNT TOTAL		33.80							
										ORG 001553		TOTAL		2,023.45					
FUND 001 REVENUES								TOTAL:		145,355.47									

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5									
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
002315								PKS/REC-REC.ADMIN/COM.REL.	
002315	551000							RECREATIONAL SUPPLIES	
003937	PLAY IT AGAIN SPORTS	001710	2401044	2024	4 INV P	1,319.96	02142024	301001	EUREKA TIGERS 2024
					ACCOUNT TOTAL	1,319.96			
					ORG 002315 TOTAL	1,319.96			
FUND 002 PARKS & RECREATION FUND						TOTAL:	1,319.96		

YEAR/PERIOD: 2024/4 TO 2024/5												
ACCOUNT/VENDOR				INVOICE	PO	YEAR/PR	TYP	S	WARRANT	CHECK	DESCRIPTION	
009660					W&S O&M-CUSTOMER ACCT. DIV.							
009660 525000					GAS AND OIL							
001002	CITY OF	HATTIESBURG	01/31/24	0	2024	5	INV	P	1,443.71	02142024	300992 TRF FUEL USAGE 1/1/	
ACCOUNT TOTAL									1,443.71			
009660 546000					MINOR EQUIPMENT							
003941	POLLARD	WATER.COM-EA	0252776	2400828	2024	5	INV	P	28.12	02142024	301003 MINOR EQUIPMENT WAT	
003941	POLLARD	WATER.COM-EA	0252788	2400828	2024	5	INV	P	15.95	02142024	301003 MINOR EQUIPMENT WAT	
									44.07			
ACCOUNT TOTAL									44.07			
009660 612000					FREIGHT							
003941	POLLARD	WATER.COM-EA	0252776	2400828	2024	5	INV	P	19.73	02142024	301003 MINOR EQUIPMENT WAT	
ACCOUNT TOTAL									19.73			
ORG 009660 TOTAL									1,507.51			
009672					W&S O&M-WATER TRANSMISSION DIV							
009672 525000					GAS AND OIL							
001002	CITY OF	HATTIESBURG	01/31/24	0	2024	5	INV	P	4,674.66	02142024	300992 TRF FUEL USAGE 1/1/	
ACCOUNT TOTAL									4,674.66			
009672 525700					DIESEL FUEL							
001002	CITY OF	HATTIESBURG	01/31/24	0	2024	5	INV	P	90.00	02142024	300992 TRF FUEL USAGE 1/1/	
ACCOUNT TOTAL									90.00			
009672 604900					OTHER PROFESSIONAL SERV.							
048917	MS	CONCRETE	PROF	0000137	0	2024	5	INV	P	850.00	02142024	300999 CONCRETE REPAIRS: 1
048917	MS	CONCRETE	PROF	0000138	0	2024	5	INV	P	600.00	02142024	300999 CONCRETE REPAIRS: 4
048917	MS	CONCRETE	PROF	0000139	0	2024	5	INV	P	250.00	02142024	300999 CONCRETE REPAIRS: 1
048917	MS	CONCRETE	PROF	0000140	0	2024	5	INV	P	900.00	02142024	300999 CONCRETE REPAIRS: 1
048917	MS	CONCRETE	PROF	0000141	0	2024	5	INV	P	784.84	02142024	300999 CONCRETE REPAIRS :
									3,384.84			
ACCOUNT TOTAL									3,384.84			
ORG 009672 TOTAL									8,149.50			
009673					W&S O&M-WATER PLANT DIVISION							
009673 525000					GAS AND OIL							
001002	CITY OF	HATTIESBURG	01/31/24	0	2024	5	INV	P	1,620.26	02142024	300992 TRF FUEL USAGE 1/1/	
ACCOUNT TOTAL									1,620.26			

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5		ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR TYP S		WARRANT		CHECK	DESCRIPTION			
009673	525700	CITY OF HATTIESBURG	01/31/24	0	DIESEL FUEL	2024	5	INV	P	35.90	02142024	300992	TRF FUEL USAGE 1/1/		
001002	CITY OF HATTIESBURG				01/31/24	0	ACCOUNT TOTAL				35.90				
					ORG 009673	TOTAL				1,656.16					
009676	525000	CITY OF HATTIESBURG	01/31/24	0	W&S O&M-SEWER DIVISION	2024	5	INV	P	337.35	02142024	300992	TRF FUEL USAGE 1/1/		
001002	CITY OF HATTIESBURG				01/31/24	0	ACCOUNT TOTAL				337.35				
009676	525700	CITY OF HATTIESBURG	01/31/24	0	DIESEL FUEL	2024	5	INV	P	1,225.87	02142024	300992	TRF FUEL USAGE 1/1/		
001002	CITY OF HATTIESBURG				01/31/24	0	ACCOUNT TOTAL				1,225.87				
					ORG 009676	TOTAL				1,563.22					
009677	525000	CITY OF HATTIESBURG	01/31/24	0	W&S O&M-SEWER LAGOON DIV.	2024	5	INV	P	572.25	02142024	300992	TRF FUEL USAGE 1/1/		
001002	CITY OF HATTIESBURG				01/31/24	0	ACCOUNT TOTAL				572.25				
009677	525700	CITY OF HATTIESBURG	01/31/24	0	DIESEL FUEL	2024	5	INV	P	36.89	02142024	300992	TRF FUEL USAGE 1/1/		
001002	CITY OF HATTIESBURG				01/31/24	0	ACCOUNT TOTAL				36.89				
					ORG 009677	TOTAL				609.14					
FUND 009		WATER & SEWER OPERATION/MAINT.				TOTAL:		13,485.53							

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2024/4 TO 2024/5													
ACCOUNT/VENDOR		INVOICE		PO	YEAR/PR		TYP	S	WARRANT		CHECK	DESCRIPTION	
077650				COMMUNITY CTR-ADMIN/GENERAL									
077650 635000				BUILDING R&M									
047017	VERGE ENTRANCE	SOLUT	006223	2400433	2024	5	INV	P	598.00	02142024	301007	REPAIRS ROLL UP EXI	
ACCOUNT TOTAL									598.00				
ORG 077650 TOTAL									598.00				
FUND 077 COMMUNITY CENTERS' FUND									TOTAL:				598.00

** END OF REPORT - Generated by Melissa McIntyre **