

City of Hattiesburg, MS

*200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401*



Meeting Agenda - Final

Tuesday, October 16, 2018

5:00 PM

Council Chambers

City Council

I. Call to Order**II. Call to Prayer and Pledge of Allegiance****III. Agenda Order****IV. PRESENTATION AGENDA****V. POLICY AGENDA**

- V.-1** [2018-881](#) Approval of minutes - for the October 1 & 2, 2018 meetings of the City Council.

Attachments: [min 10-1-18 PH \(unsafe\), AR, WS](#)
 [min 10-2-18 XS](#)

- V.-2** [2018-863](#) Adopt an Ordinance for the petition filed by The City of Hattiesburg to change the zoning classification for certain properties located along Dabbs Street from Pauline Avenue to Fredna Avenue (per the attached memorandum), from Section 4.5.9, B-2, (Neighborhood Business) District to Section 4.5.10, B-3, (Community Business) District on behalf of the Katie-John-Dabbs Neighborhood Association - Ward 2. The Planning Commission recommended to Deny on September 5, 2018.

Attachments: [September HPC Minutes](#)
 [Ordinance - Dabbs St](#)
 [Item B HPC](#)

- V.-3** [2018-861](#) Approve or Deny a petition filed by Ashley Robinson, Owner to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for the following properties located in the Mandalay Villas at Greystone subdivision (per the attached memorandum) - Ward 1. The Board of Adjustment recommended to Approve on September 5, 2018.

Attachments: [September BOA Minutes](#)
 [Item A BOA](#)
 [Revised 2Mandalay Villas Covenants 05 Sept 2018 rev01](#)
 [Tim Farris - Board of adjustments letter.doc](#)
 [Mandalay Villas - Additional Docs public hearing](#)
 [Tim Farris letter 10-15-18](#)

- V.-4** [2018-862](#) Approve or Deny a petition filed by Jeff Sims, Owner to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for the following properties located in the Mandalay Villas at Greystone subdivision (per the attached memorandum) - Ward 1. The Board of Adjustment recommended to Approve on September 5, 2018.

Attachments: [September BOA Minutes](#)
[Item B BOA](#)
[Revised 2Mandalay Villas Covenants 05 Sept 2018 rev01](#)
[Tim Farris - Board of adjustments letter.doc](#)
[Mandalay Villas - Additional Docs public hearing](#)
[Tim Farris letter dated 10-15-18](#)

- V.-5** [2018-844](#) Adopt a Resolution for final approval of Motor Vehicle Assessment Schedule for Fiscal Year 2018-2019; authorize publication of same.

Attachments: [Reso-2018-2019 MV Schedule](#)
[Executed Resolution #2018-154 approval of motor vehicle assessment schedule](#)

- V.-6** [2018-865](#) Adopt an Ordinance for the petition filed by Pricilla Brown, Owner to change the zoning classification for a certain property located at 5583 Hwy 42 Bypass from Section 4.5.5., R-1C (Single-Family Residential) District to Section 4.5.10, B-3, (Community Business) District - Ward 2. The Planning Commission recommended to Approve on October 3, 2018.

Attachments: [October HPC Minutes](#)
[5583 Hwy 42 - Staff report](#)
[Ordinance - 5583 Hwy 42](#)
[Executed Ordinance 3242 rezoning property from R-1C to B-3 5583 Hwy 42 By](#)
[Proof of Publication - Ordinance 3242](#)

- V.-7** [2018-866](#) Approve or Deny a petition filed by Mike Pfleger, Walker Media, Applicant, William F. Martens, Owner, to request a Conditional Use permit for a new accessory "Digital Billboard" as provided in Section 10.13 and all applicable regulations for a certain property located at 6505 Hwy 49 North - Ward 1. The Planning Commission recommended to Deny on October 3, 2018.

Attachments: [October HPC Minutes](#)
[6505 Hwy 49 N - Digital Billboard - Staff report](#)

- V.-8** [2018-867](#) Approve or Deny a petition filed by Mike Pfleger, Walker Media, Applicant, William F. Martens, Owner to request a variance from Section 10 Table 10.13-1 "Area and Setback Regulations Chart: Billboard - New" which states spacing between New Digital Billboards and residentially zoned districts is a minimum of eight hundred (800) ft. and instead allow a distance of one hundred and two (102) ft. for a variance of six hundred and ninety-eight (698) ft. for a proposed New Digital Billboard (Conditional Use Permit pending) located at 6505 Hwy 49 North - Ward 1. The Board of Adjustment recommended to Deny on October 3, 2018.

Attachments: [October BOA Minutes](#)
[6505 Hwy 49 N - Digital Billboard Variance - Staff report](#)

- V.-9** [2018-868](#) Approve or Deny a petition filed by Scott Russell, Applicant, Robert O. Tatum Jr., Owner, to vary from the Midtown Form-Based Code Section 5.3.Q.1. which states that "A wall sign must be placed no higher than eighteen (18) ft. above the sidewalk", and instead allow a sign, measured from the bottom, to be twenty-one (21) ft. above the sidewalk for a variance of three (3) ft.; and to vary from 5.3.Q.B. which states that maximum sign height is five (5) ft. and instead allow two (2) seven (7) ft. signs for a variance of two (2) ft. each for the property located 109 South 31st Avenue Suite 10 - Ward 3. The Board of Adjustment recommended to Approve on October 3, 2018.

Attachments: [October BOA Minutes](#)
[109 S 31st Ave St 10 - FBC Sign Variance - Staff report](#)

- V.-10** [2018-875](#) Adopt a Resolution declaring certain vehicles as surplus; authorize disposal of said vehicles and removal of said vehicles from the inventory of Department of Water and Sewer. (See Attached List)

Attachments: [Howe-Memo](#)
[W&S Surplus List](#)
[W&S Surplus Resolution](#)
[Executed Resolution 2018-155 declaring vehicles surplus - water & sewer dept](#)

- V.-11** [2018-876](#) Adopt a Resolution establishing petty cash funds effective October 1, 2018 and approve issuance of a manual check to each custodian as of October 1, 2018.

Attachments: [10-1-2018 PettyCash Resolution](#)
[Executed Resolution 2018-156 establishing petty cash fund](#)

- V.-12** [2018-841](#) Approve the 2018-2022 Consolidated Plan and the 2018 Annual Action Plan and authorize the submittal of both to the Department of Housing and Urban Development for review and approval.
{Entitlement}

Attachments: [2018-2022 CONSOLIDATED PLAN and 2018 ANNUAL ACTION PLAN](#)

- V.-13** [2018-839](#) Approve and authorize Mayor to execute in duplicate a Collaboration Agreement for the 2020-2025 Analysis of Impediments Between the Mississippi Home Corporation and the City of Hattiesburg.
{Entitlement}

Attachments: [City of Hattiesburg REVISED Collaboration Agreement](#)

[INVOICE - City of Hattiesburg](#)

[Executed City of Hattiesburg signed Collaboration Agreement 111218](#)

- V.-14** [2018-849](#) Approve and Authorize execution of two copies of a Joint-Funding Agreement for the period of October 1, 2018 - September 30, 2019 to continue the cooperative program between the U.S. Geological Survey (USGS) and the City of Hattiesburg for the operation and maintenance of the Bouie River Flood Monitoring Site at Glendale Avenue, and for hydrologic modeling and development of inundation maps for the Leaf River, with total cost to the city of \$5,865.00.

Attachments: [Agreement](#)

[Executed - Joint Funding Agreement with U.S. Geological Survey](#)

- V.-15** [2018-848](#) Authorize Mayor to execute lighting agreement with Mississippi Power for additional lighting at various locations as per the attached list for a monthly increase of \$364.51.

Attachments: [MS Power - Various SWAT 4](#)

[Executed MS Power Lighting Agreement](#)

- V.-16** [2018-873](#) Authorize the Mayor and City Clerk to execute certification to the Municipal Compliance Questionnaire for fiscal year ending September 30, 2018.

Attachments: [municipal-compliance-questionnaire](#)

[Executed municipal compliance questionnaire](#)

- V.-17** [2018-847](#) Authorize submission of an application to the Mississippi Emergency Management Agency (MEMA) Hazard Mitigation Grant Program to fund a drainage improvement project on Grace Avenue, in the amount of \$305,860 (\$229,395 federal/\$76,465 local match); Authorize Mayor to execute the MEMA Maintenance Agreement in duplicate.

Attachments: [1 - MEMA Pre-Application](#)
 [2 - Grace Ave. Cost Estimate 2018-09-14](#)
 [3 - MEMA Maintenance Agreement](#)
 [Executed MEMA Maintenance Agreement](#)

- V.-18** [2018-845](#) Authorize the acceptance of the FY18 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Award from the US Department of Justice in the amount of \$18,505 and authorize the Mayor to execute the same in duplicate.

Attachments: [FY2018 Byrne JAG Award](#)
 [Executed FY18 Edward Byrne Memorial Justice Assistance Grant \(JAG\) Progra](#)

VI. ROUTINE AGENDA

- VI.-1** [2018-853](#) End the Local State of Emergency occurring as a result of Tropical Storm Gordon on September 3, 2018.

- VI.-2** [2018-850](#) Acknowledge Proof of Publication for the month of August and September 2018.

Attachments: [CLARION LEDGER Proof Publication 09-2018](#)
 [HUB CITY SPOKES Proof Publication 08-2018](#)
 [HUB CITY SPOKES Proof Publication 09-2018](#)

- VI.-3** [2018-871](#) Acknowledge receipt of Privilege Tax License Report for the month of September 2018.

Attachments: [Memo-Privilege License Report for September 2018](#)
 [Privilege license Report-September-2018](#)

- VI.-4** [2018-855](#) Acknowledge receipt of Warranty Deed and Temporary Construction Easement from Carney Real Estate, LLC for a portion of Forrest County Tax Parcel No. 2-028L-07-146.00 (PPIN 23170) for the 38th Avenue Sidewalk Project; Authorize payment of the agreed upon market value of \$12,435.00 by manual check; Authorize Mayor to execute and City Attorney to record with Forrest County.

Attachments: [Carney Deed - signed](#)
 [Carney Deed-recorded](#)

- VI.-5** [2018-858](#) Acknowledge receipt of Warranty Deed and Temporary Construction Easement from the Robert L. Touchstone, Jr. Family Trust for a portion of Forrest County Tax Parcel No. 2-038D-16-108.00 (PPIN 17619) for the NRCS Drainage Project near Timothy Lane; Authorize payment of the agreed upon market value of \$2,400.00 by manual check; Authorize Mayor to execute and City Attorney to record with Forrest County.

Attachments: [Touchstone Valuation Letter](#)
 [Easement - Touchstone](#)
 [Touchstone Permanent Easement Recorded copy](#)

- VI.-6** [2018-846](#) Acknowledge receipt of bids received by reverse auction on October 4, 2018 for Term Bid Item #23 - Corrugated HDPE Drainage Pipe for the Public Services Department and accept the bids as per recommendation in the attached memorandum.

Attachments: [Item 23 - Memo Accept](#)
 [Item 23 - Corrugated HDPE Notice to Bidders](#)
 [Item 23 - Corrugated HDPE Specs](#)
 [Item 23 Addendum Signed](#)
 [Item 23 Bid Proposal Form](#)
 [Bid Tab](#)
 [Item 23 - Copy of Reverse Auction Bids](#)

- VI.-7** [2018-851](#) Acknowledge bids received September 20, 2018 for the South 28th Avenue Bridge Replacement project and accept the bid from Colom Construction Company, Inc. in the amount of \$545,369.60 as the lowest and best bid received; Authorize mayor to execute contracts upon preparation.

Attachments: [Recommendation Ltr](#)
 [Specs with Bid Documents](#)
 [Certified Bid Tab](#)
 [11204 construction plans signed 2018-02-12](#)
 [Certified Bid Tab 9-20-18](#)

- VI.-8** [2018-843](#) Approve claims docket for the period ending October 12, 2018.

Attachments: [DOCKET 18.10-12](#)

- VI.-9** [2018-882](#) Acknowledge receipt of the monthly budget report for the month ending September 30, 2018.

Attachments: [REV18.0918](#)
 [EXP18.0918](#)
 [Property Tax Collection_Memo](#)

VII. Adjournment



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-881

File ID: 2018-881

Type: Regular Agenda Item

Status: Passed

Version: 1

Reference:

In Control: City Council

Requester: Ronda S. Cole

File Created: 10/11/2018

Brief Title: Approval of the minutes for 10/1-2/2018

Final Action: 10/16/2018

Minute Book Number: MB 2018-255

Title:

Approval of minutes - for the October 1 & 2, 2018 meetings of the City Council.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-1

Sponsors:

Enactment Date:

Attachments: min 10-1-18 PH (unsafe), AR, WS, min 10-2-18 XS

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018	Approve				Pass
Action Text: A MOTION was made by Council Member George and seconded by Council Member Brown to Approval of minutes - for the October 1 & 2, 2018 meetings of the City Council.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - George, Delgado, Carroll, Dryden and Brown							
Nays: 0							
Yea: 5 Council Member George Council Member Delgado Council President Carroll Council Vice President Dryden Council Member Brown							

Text of Legislative File 2018-881

Title

Approval of minutes - for the October 1 & 2, 2018 meetings of the City Council.

Summary

[Enter Summary Here Without Parentheses]

Budget Information

[Enter Budget Information Here Without Parentheses. Example: Cost Center Line Item, Amount]

Expenditure Type

[Enter Expenditure Type Here Without Parentheses. Example: Regular Budget Item, Grant, Lease Purchase, etc.]

Purchasing Item

[Enter Purchasing Item Here Without Parentheses. Example: Sealed Bid, State Contract, Unadvertised Bid, Regular Purchase.]

Publication Information

[Please enter publication sites and dates]

I. Public Hearing

BE IT REMEMBERED that the Hattiesburg City Council held a Public Hearing on unsafe properties at 4:00 p.m. Monday, October 1, 2018, in Council Chambers at City Hall, pursuant to order adopted September 4, 2018, at Minute Book 2018 Page 216, to determine if the following properties are in such a state of uncleanness so as to be a menace to the health and safety of the community.

Those present included Mayor Toby Barker and members of the City Council Jeffrey George, Ward 1; Deborah Delgado, Ward 2; Carter Carroll, Ward 3; Mary Dryden, Ward 4; and Nicholas Brown, Ward 5. Others in attendance included Director of Administration/City Clerk, Kermas Eaton; City Attorney, Randy Pope; Clerk of Council, Ronda S. Cole; Deputy Clerk of Council, Lisa Luu; City staff members; media; and the public.

Council President Carroll called the meeting to order and explained the procedures.

I.-1 2018-826 Hold Public Hearing on October 1, 2018 at 4:00p.m. in the City Council Chambers at City Hall to determine if the following properties are in such a state of uncleanness so as to be a menace to the health and safety of the community, according to the provisions of MS Code 1972, Section 21-19-11.

- Attachments: Public Hearing 10.1.18
 1. 307 Conti
 2. 102 S. 11th Ave
 3. 2011 Brooklane Dr.
 4. 121 May Ave
 5. 717 Walnut St.
 6. 3407 Tiltree Dr.
 7. 114 N 23rd
 8. 611 Highland Ave
 9. 100 Claiborne Ave
 10. 111 Dearborne St.
 11. 306 J. D. Randolph St. (Recovered)
 12. 212 Timothy Ln
 Owner notice

Code Enforcement Manager Chris Price presented the properties to be considered. Mr. Price recommended the that the Council adopt resolutions determining the properties are in such a state of uncleanness so as to be a menace to the health and safety of the community, providing a specified period of time to remove the violations, and declaring the City's intent to take action to clear violations and chare the cost plus penalty against the property if the violations are not resolved in the specified period of time. He recommended resolutions allowing homeowners 15 days to resolve violations.

The following citizens addressed the Council:

- Walter Farly, 100 Claiborne Avenue (case number 9)

There were no other citizens present who wished to address the Council regarding properties listed for the public hearing.

2018-879 Unsafe PH Sign-In Sheet, 10-01-18.

Attachments: [10-01-18 Unsafe PH Sign-In Sheet](#)

By unanimous consent, Council President Carroll closed the public hearing at 4:12 p.m. and proceeded with the Agenda Review.

II. Agenda Review

Agenda Adjustments

The Clerk of Council read aloud amendments to the agenda as follows:

Amend Policy Agenda Item V.-1 to include approval of the minutes for the September 17, 2018.

Amend Policy Agenda Item V.-5 to include "as authorized by Section 17-21-5, Mississippi Code of 1972.

Add Policy Agenda Items V.-20 and V.-21 at the request of the Administration as follows:

V.-20 2018-835 Adopt Resolution authorizing the employment of professionals in connection with the sale and issuance by the City of General Obligation Bonds and/or a General Obligation Bond of the City for sale to the Mississippi Development Bank (The "City Bond"); all in an aggregate principal amount not to exceed forty-five million dollars (\$45,000,000); and for related purposes.

Attachments: [Hattiesburg MDB Hattiesburg General Obligation Bonds 2019 \(200087\) \(MDB GO UW\) - Engagement Resolution \(10 2 18\) 44179535 2 \(003\)](#)
[Hattiesburg MDB Hattiesburg General Obligation Bonds 2019 \(200087\) \(MDB GO UW\) - Engagement Letter \(BS\) - 44361819 1 \(003\)](#)
[Hattiesburg GO Bonds 2019 - City MA \(IRMA\) Disclosure & Eng Ltr \(10.2.18\)](#)
[Hattiesburg GO Bond 2019 RJ IRMA Exemption Letter Hattiesburg 9.28.18](#)

V.-21 2018-836 Adopt Resolution Declaring the Intention of the Mayor and the City Council of the City of Hattiesburg, Mississippi, to issue General Obligation Bonds of the City and/or a General Obligation Bond of the City for Sale to the Mississippi Development Bank, all in an aggregate principle amount not to exceed Forty-Five Million Dollars (\$45,000,000) to raise money for the purpose of (I) Constructing, Improving or Paving Streets, Sidewalks, Driveways, Parkways, Walkways or Public Parking Facilities, and Purchasing Land Therefor; (II) Erecting, Repairing, Improving, Adorning, Equipping and Furnishing Municipal Buildings, and Purchasing Buildings and Land Therefor; (III) Protecting a Municipality, its Streets and Sidewalks from Overflow, Caving Banks and other like Dangers; (IV) Constructing Bridges and Culverts; and (V) For Other Authorized Purposes Under Mississippi Code Ann. Sections 21-33-301 ET SEQ., and Sections 31-25-1 ET SEQ., as Amended and Supplemented from Time to Time, Including Funding Capitalized Interest, if Applicable and Paying the Costs of Borrowing, Including any Costs for Bond Insurance Premium, if applicable; Directing the Publication of a Notice of Such Intention; and for Related Purposes.

Attachments: [Hattiesburg MDB Hattiesburg General Obligation Bonds 2019 \(200087\) \(MDB GO UW\) - Intent Resolution \(10 2 18\) 44172125 1](#)

Amend Routine Agenda Items VI.-5, VI.-6 and VI.-7 at the request of Administration as follows: to include "authorize the Mayor to execute the same and authorize Attorney to record with Forrest County".

Add Routine Agenda Item VI.-15 as follows:

VI.-15 2018-837 Ratification of amended Memorandum of Understanding between the Bureau of Alcohol, Tobacco, Firearms and Explosive (ATF) and Hattiesburg Police Department - to be made a part of the minutes.

Attachments: [MOU with ATF and HPD - revised](#)

Following discussion of agenda items, Council President Carroll closed the Agenda Review.

III. Citizen's Forum

Council Vice President Dryden proceeded with the Citizens' Forum.

She stated the procedures and invited members of the public to speak.

The following citizens addressed the Council:

- Vanessa J. Jones, P.O. Box 1554

There were no other citizens present who wished to address the Council.

2018-880 Citizens' Forum Sign-In Sheet, 10-01-18.

Attachments: 10-01-18 Citizens' Forum Sign-In Sheet

Council Vice President Dryden closed the Citizen Forum.

IV. Work Session

Council President Carroll proceeded with the Work Session, which included a presentation from Markus Simmons regarding the Proposed Tax Abatements; a presentation from Alex Pickle regarding the Tax Abatement Cost Benefit Analysis; an overview from Ann Jones regarding the Proposed Sustainability Commission Ordinance; and a presentation from Russell Archer regarding the Hub City Downtown Historic District.

IV.-1 Proposed Tax Abatements - ADP, Todd Jackson

IV.-2 Tax Abatement Cost Benefit Analysis - Alex Pickle

2018-877 Work Session Presentation on Tax Abatement Cost Benefit Analysis - Alex Pickle, 10-01-18.

Attachments: Final 2017 Ad Valorem Exemption EIA City of Hattiesburg
Hattiesburg Ad Valorem Tax Exemption Analysis-Chart with Taxes Paid

IV.-3 Proposed Sustainability Commission Ordinance - Ann Jones

IV.-4 Hub City Downtown Historic District - Ginger Lowrey

2018-878 Work Session Presentation on Hub City Downtown Historic District - Ginger Lowrey, 10-01-18.

Attachments: Downtown District proposal Council 10-1-18

V. Meeting Close

By unanimous consent, Council President Carroll declared the meeting closed at 5:55 p.m., this the 1st day of October, 2018.

ATTEST:

APPROVE:

Clerk of Council

Council President

ATTEST AND CERTIFY:

APPROVE:

City Clerk

Mayor

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INTENTIONALLY**

BE IT REMEMBERED that the regular meeting of the Hattiesburg City Council was held at 5:00 p.m. Tuesday, October 2, 2018, in Council Chambers at City Hall.

Those present included Mayor Toby Barker and members of the City Council Jeffrey George, Ward 1; Deborah Delgado, Ward 2; Carter Carroll, Ward 3; Mary Dryden, Ward 4; and Nicholas Brown, Ward 5. Others in attendance included Director of Administration/City Clerk, Kermas Eaton; City Attorney, Randy Pope; Clerk of Council, Ronda S. Cole; Deputy Clerk of Council, Lisa Luu; City staff members; media; and the public.

Council President Carroll Called the meeting to order.

II. Call to Prayer and Pledge of Allegiance

The prayer was given by Reverend Marian Fortner of Trinity Episcopal Church.

The Pledge of Allegiance was led by Chief Sealy.

III. Agenda Order

THE MATTER OF THE AGENDA ORDER came before the Council.

Agenda Adjustments

A MOTION was made by Council member Delgado and seconded by Council Vice President Dryden to

Add Policy Item V.-22 at the request of the Administration as follows:

V.-22 2018-838 Authorize the City Attorney to file an Interpleader in the Forrest County Chancery Court to settle a dispute amongst the principals in TFR Group, LLC.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

IV. PRESENTATION AGENDA

THE PRESENTATION AGENDA came before the Council.

Mayor Baker announced that the City's fire hydrant is painted pink for Breast Cancer Awareness month, and he invited everyone to stop by to sign the fire hydrant in honor of that person who have been affected by this disease.

There were no other presentations at this time.

V. POLICY AGENDA

THE POLICY AGENDA came before the Council.

V.-1 2018-834 Approval of minutes - for the September 17 & 18, 2018 meetings of the City Council.

Attachments: min 9-17-18 AR
 min 9-18-18

A MOTION was made by Council Member George and seconded by Council Vice President Dryden to Approval of minutes - for the September 18, 2018 meeting of the City Council.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

V.-2 2018-831 Adopt Resolutions determining the following properties are in such a state of uncleanliness so as to be a menace to the health and safety of the community.

Attachments: PH resolution memo 11.5.18
1. 307 Conti Resolution
2. 102 S. 11th resolution
3. 2011 Brooklane Dr. resolution
4. 121 May St. resolution
5. 717 Walnut St. resolution
6. 3407 Tiltree Dr. resolution
7. 114 N 23rd resolution
8. 611 Highland Ave. resolution
9. 100 Claiborne Ave. resolution
10. 111 Dearborne St. resolution
11. 306 J. D Randolph resolution
12. 212 Timoth Ln. resolution

A MOTION was made by Council Vice President Dryden and seconded by Council Member George to Adopt Resolutions (#2018-131-142) determining the following properties are in such a state of uncleanliness so as to be a menace to the health and safety of the community.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

V.-3 2018-795 Adopt Resolutions adjudicating and directing the placement as an assessment for the cleanup costs, not to exceed the value of the property per State law, against the following properties.

Attachments: Aduj memo 10.02.18
1. 315 N 20th Ave
2. 1312 Deason Ave
3. 6 Bonnie St
4. 211 S 24th Ave
5. 733 Longstreet Dr
6. 307 Klondyke ADJ

A MOTION was made by Council Vice President Dryden and seconded by Council Member Delgado to Adopt Resolutions (#2018-143-148) adjudicating and directing the placement as an assessment for the cleanup costs, not to exceed the value of the property per State law, against the following properties.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

- V.-4 2018-819** Adopt a Resolution setting a Public Hearing on Monday November 5, 2018 at 4 p.m. in the City Council Chambers to determine if certain properties are in such a state of uncleanliness so as to be a menace to the health and safety of the community, according to the provision of MS Code 1972, Section 21-19-11.

Attachments: Request P.H. memo 11.5.18
Request P.H. resolution 11.5.18

A MOTION was made by Council Member Brown and seconded by Council Member George to Adopt a Resolution (#2018-149) setting a Public Hearing on Monday November 5, 2018 at 4 p.m. in the City Council Chambers to determine if certain properties are in such a state of uncleanliness so as to be a menace to the health and safety of the community, according to the provision of MS Code 1972, Section 21-19-11

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

- V.-5 2018-828** Adopt a Resolution approving the request for tax exemption filed by Marlow, LLC for ad valorem tax exemption, except school district ad valorem taxes, for property located in the Historic Preservation District at 525 Corinne Street, in the amount of \$48,065.00, for a period of seven (7) years, beginning January 1, 2018 and ending December 31, 2024; as authorized by Section 17-21-5, Mississippi Code of 1972.

Attachments: Memo-Eaton
Application-Marlow, LLC
Zoning-Marlow, LLC
Marlow, LLC Resolution
Land Roll prior to renovations-Marlow, LLC
2017-Tax Roll-MARlow, LLC
B.W. Sullivan Invoices-Marlow, LLC
Ceretificate of Occupancy-Marlow, LLC

A MOTION was made by Council Vice President Dryden and seconded by Council Member George to Adopt a Resolution (#2018-150) approving the request for tax exemption filed by Marlow, LLC for ad valorem tax exemption, except school district ad valorem taxes, for property located in the Historic Preservation District at 525 Corinne Street, in the amount of \$48,065.00, for a period of seven (7) years, beginning January 1, 2018 and ending December 31, 2024.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

- V.-6 2018-809** Adopt a Resolution authorizing Requisition No. 28 from the Project Fund Construction Account in connection with a certain loan agreement dated August 18, 2016, by and between the Mississippi Development Bank and the City of Hattiesburg.

Attachments: 2016 Bond Resolution No. 28

A MOTION was made by Council Member George and seconded by Council Member Brown to Adopt a Resolution (#2018-151) authorizing Requisition No. 28 from the Project Fund Construction Account in connection with a certain loan agreement dated August 18, 2016, by and between the Mississippi Development Bank and the City of Hattiesburg.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

- V.-7 2018-813** Adopt an Ordinance amending Chapter 21-2 (D)(4) of the Code of Ordinances for the City of Hattiesburg, Mississippi, being Ordinance Number 3206, adopted September 6, 2016, to address measurement of sanitary sewer effluent flow for any individual, corporation, partnership, sole proprietorship or other legal entity with a meter size 2 inches or larger.

Attachments: Ordinance Amending No. 3167 10-2-2018

A MOTION was made by Council Member Delgado and seconded by Council Member Brown to Adopt an Ordinance (#3241) amending Chapter 21-2(D)(4) of the Code of Ordinances for the City of Hattiesburg, Mississippi, being Ordinance Number 3206, adopted September 6, 2016, to address measurement of sanitary sewer effluent flow for any individual, corporation, partnership, sole proprietorship or other legal entity with a meter size 2 inches or larger.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

- V.-8 2018-806** Authorize Mayor to execute Lighting Agreement with MS Power for additional street lights on W. 4th Street and Stone Street for a net increase to the monthly power bill of \$111.78.

Attachments: MS Power-4th St & Stone St

A MOTION was made by Council Vice President Dryden and seconded by Council Member George to Authorize Mayor to execute Lighting Agreement with MS Power for additional street lights on W. 4th Street and Stone Street for a net increase to the monthly power bill of \$111.78.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

- V.-9 2018-808** Authorize Mayor to execute Lighting Agreement with MS Power for additional street lights at various locations as detailed in the attached list for a net increase to the monthly power bill of \$228.79.

Attachments: MS Power-Variou locations-SWAT #2

A MOTION was made by Council Member George and seconded by Council Member Brown to Authorize Mayor to execute Lighting Agreement with MS Power for additional street lights at various locations as detailed in the attached list for a net increase to the monthly power bill of \$228.79.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

- V.-10 2018-816** Authorize Mayor to execute Lighting Agreement with MS Power for additional street lights at various locations as detailed in the attached list (SWOT #3) for a net increase to the monthly power bill of \$249.04.

Attachments: MS Power-Various locations-SWAT #3

A MOTION was made by Council Member George and seconded by Council Vice President Dryden to Authorize Mayor to execute Lighting Agreement with MS Power for additional street lights at various locations as detailed in the attached list (SWOT #3) for a net increase to the monthly power bill of \$249.04.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

V.-11 2018-817 Authorize Mayor to execute Lighting Agreement with MS Power for additional street lights at C E Roy Community Center for a net increase to the monthly power bill of \$36.22.

Attachments: MS Power-C E Roy Community Center

A MOTION was made by Council Member Delgado and seconded by Council Member George to Authorize Mayor to execute Lighting Agreement with MS Power for additional street lights at C E Roy Community Center for a net increase to the monthly power bill of \$36.22.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

V.-12 2018-800 Authorize the Mayor to execute an Intent to Participate and Designation letter for District 8 Regional Hazard Mitigation Plan and designate Andrew Ellard to represent the City in all matters pertaining to the development of the District Eight (8) Regional Hazard Mitigation Plan.

Attachments: City designation letter District 8 Hattiesburg
City participation letter D8 Hattiesburg

A MOTION was made by Council Member George and seconded by Council Vice President Dryden to Authorize the Mayor to execute an Intent to Participate and Designation letter for District 8 Regional Hazard Mitigation Plan and designate Andrew Ellard to represent the City in all matters pertaining to the development of the District Eight (8) Regional Hazard Mitigation Plan.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

V.-13 2018-821 Approve Supplemental Agreement No. 2 with C. B. Developers adjusting quantities to actual final quantities for the Comprehensive Water Improvements Phase IV - Miscellaneous Connections Project; Authorize Mayor to execute Supplemental Agreement No. 2 in triplicate; Acknowledge receipt of As-Built plans for said project; Approve Final Acceptance of said project; Authorize advertisement of Notice of Final Settlement of contract for said project.

Attachments: 1273W009_Closeout Documents
Supplemental Agreement No. 2
CB Developers Pay Application No. 4 & Final
Notice of Final Settlement-Water Ph IV
1273-W009 As Built- Water Improvments Phase IV

A MOTION was made by Council Member George and seconded by Council Vice President Dryden to Approve Supplemental Agreement No. 2 with C. B. Developers adjusting quantities to actual final quantities for

the Comprehensive Water Improvements Phase IV - Miscellaneous Connections Project; Authorize Mayor to execute Supplemental Agreement No. 2 in triplicate; Acknowledge receipt of As-Built plans for said project; Approve Final Acceptance of said project; Authorize advertisement of Notice of Final Settlement of contract for said project.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

V.-14 2018-832 Approve and Declare the purchase of Twenty-Four (24) HRE- LCD Register and Orion LTE Cellular Meter Reading System by Badger Meter, Inc, as a sole source purchase as provided for in Section 31-7-13 (viii), of the Mississippi Code of 1972, based on information in the attached letter.

Attachments: Memo-Howe
Sole Source Letter
CELLULAR - MOBILE ME - HYBRID BID - WITH TRIMBLE 7

A MOTION was made by Council Member George and seconded by Council Vice President Dryden to Approve and Declare the purchase of Twenty-Four (24) HRE- LCD Register and Orion LTE Cellular Meter Reading System by Badger Meter, Inc, as a sole source purchase as provided for in Section 31-7-13 (viii), of the Mississippi Code of 1972, based on information in the attached letter.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

V.-15 2018-790 Approve the purchase of ten (10) 4RE In-Car video system and ten (10) VISTA HD Wi-Fi Extended Capacity System from WatchGuard Video for the Hattiesburg Police Department in an amount not to exceed \$77,550.00 as a sole source purchase as provided for in Section 31-7-3 (viii) of the Mississippi Code of 1972, based on information in the attached letter and memorandum.

Attachments: WatchGuard Memo-Parker
WatchGuard Estimate
WatchGuard Sole Source Letter

A MOTION was made by Council Vice President Dryden and seconded by Council Member Brown to Approve the purchase of ten (10) 4RE In-Car video system and ten (10) VISTA HD Wi-Fi Extended Capacity System from WatchGuard Video for the Hattiesburg Police Department in an amount not to exceed \$77,550.00 as a sole source purchase as provided for in Section 31-7-3 (viii) of the Mississippi Code of 1972, based on information in the attached letter and memorandum.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

V.-16 2018-825 Approve or Deny changes to wages and salaries proposed in accordance with Ordinance 3154

Attachments: Pay Scale Alignment Information Systems October 2018

A MOTION was made by Council Vice President Dryden and seconded by Council Member Brown to Approve changes to wages and salaries proposed in accordance with Ordinance 3154.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

V.-17 2018-797 Designate the Spectrum Center's 4th Annual Pine Belt Pride event, to be held Saturday, October 13, 2018, at Town Square Park, as a city approved event for the purposes described in Ordinance 3148.

Attachments: Ord.3148
Walker-Email

A MOTION was made by Council Member Delgado and seconded by Council Member George to Designate the Spectrum Center's 4th Annual Pine Belt Pride event, to be held Saturday, October 13, 2018, at Town Square Park, as a city approved event for the purposes described in Ordinance 3148.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

V.-18 2018-793 Ratify and confirm the Mayor's appointment of Gerard Patterson (W3) to the Recreation Board for a five (5) year term beginning October 2, 2018 and ending October 1, 2023.

Attachments: Patterson-Resume
Patterson-Data Sheet

A MOTION was made by Council Vice President Dryden and seconded by Council Member George to Ratify and confirm the Mayor's appointment of Gerard Patterson (W3) to the Recreation Board for a five (5) year term beginning October 2, 2018 and ending October 1, 2023.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

V.-19 2018-799 Ratify and confirm the Mayor's appointment of Patti Mowery (W4) to the Hattiesburg Historic Conservation Commission for a term beginning - October 2, 2018 and ending - June 30, 2022.

Attachments: data sheet Mowery 2018
Resume letter

A MOTION was made by Council Vice President Dryden and seconded by Council Member George to Ratify and confirm the Mayor's appointment of Patti Mowery (W4) to the Hattiesburg Historic Conservation Commission for a term beginning - October 2, 2018 and ending - June 30, 2022.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

V.-20 2018-835 Adopt Resolution authorizing the employment of professionals in connection with the sale and issuance by the City of General Obligation Bonds and/or a General Obligation Bond of the City for sale to the Mississippi Development Bank (The "City Bond"); all in an aggregate principal amount not to exceed forty-five million dollars (\$45,000,000); and for related purposes.

Attachments: Hattiesburg MDB Hattiesburg General Obligation Bonds 2019 (200087) (MDB GO UW) - Engagement Resolution (10_2_18) 44179535_2 (003)
Hattiesburg MDB Hattiesburg General Obligation Bonds 2019 (200087) (MDB GO UW) - Engagement Letter (BS) - 44361819_1 (003)
Hattiesburg GO Bonds 2019 - City MA (IRMA) Disclosure & Eng Ltr (10.2.18)
Hattiesburg GO Bond 2019 RJ IRMA Exemption Letter Hattiesburg 9.28.18

A MOTION was made by Council Vice President Dryden and seconded by Council Member George to Adopt Resolution (#2018-152) authorizing the employment of professionals in connection with the sale and issuance by the City of General Obligation Bonds and/or a General Obligation Bond of the City for sale to the Mississippi Development Bank (The "City Bond"); all in an aggregate principal amount not to exceed forty-five million dollars (\$45,000,000); and for related purposes.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

V.-21 2018-836 Adopt Resolution Declaring the Intention of the Mayor and the City Council of the City of Hattiesburg, Mississippi, to issue General Obligation Bonds of the City and/or a General Obligation Bond of the City for Sale to the Mississippi Development Bank, all in an aggregate principle amount not to exceed Forty-Five Million Dollars (\$45,000,000) to raise money for the purpose of (I) Constructing, Improving or Paving Streets, Sidewalks, Driveways, Parkways, Walkways or Public Parking Facilities, and Purchasing Land Therefor; (II) Erecting, Repairing, Improving, Adorning, Equipping and Furnishing Municipal Buildings, and Purchasing Buildings and Land Therefor; (III) Protecting a Municipality, its Streets and Sidewalks from Overflow, Caving Banks and other like Dangers; (IV) Constructing Bridges and Culverts; and (V) For Other Authorized Purposes Under Mississippi Code Ann. Sections 21-33-301 ET SEQ., and Sections 31-25-1 ET SEQ., as Amended and Supplemented from Time to Time, Including Funding Capitalized Interest, if Applicable and Paying the Costs of Borrowing, Including any Costs for Bond Insurance Premium, if applicable; Directing the Publication of a Notice of Such Intention; and for Related Purposes.

Attachments: Hattiesburg MDB Hattiesburg General Obligation Bonds 2019 (200087) (MDB GO UW) - Intent Resolution (10_2_18) 44172125_1

A MOTION was made by Council Vice President Dryden and seconded by Council Member George to Adopt Resolution (#2018-153) Declaring the Intention of the Mayor and the City Council of the City of Hattiesburg, Mississippi, to issue General Obligation Bonds of the City and/or a General Obligation Bond of the City for Sale to the Mississippi Development Bank, all in an aggregate principle amount not to exceed Forty-Five Million Dollars (\$45,000,000) to raise money for the purpose of (I) Constructing, Improving or Paving Streets, Sidewalks, Driveways, Parkways, Walkways or Public Parking Facilities, and Purchasing Land Therefor; (II) Erecting, Repairing, Improving, Adorning, Equipping and Furnishing Municipal Buildings, and Purchasing Buildings and Land Therefor; (III) Protecting a Municipality, its Streets and Sidewalks from Overflow, Caving Banks and other like Dangers; (IV) Constructing Bridges and Culverts; and (V) For Other Authorized Purposes Under Mississippi Code Ann. Sections 21-33-301 ET SEQ., and Sections 31-25-1 ET SEQ., as Amended and Supplemented from Time to Time, Including Funding Capitalized Interest, if Applicable and Paying the Costs of Borrowing, Including any Costs for Bond Insurance Premium, if applicable; Directing the Publication of a Notice of Such Intention; and for Related Purposes.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

- V.-22 2018-838** Authorize the City Attorney to file an Interpleader in the Forrest County Chancery Court to settle a dispute amongst the principals in TFR Group, LLC.

A MOTION was made by Council Member Delgado and seconded by Council Member George to Authorize the City Attorney to file an Interpleader in the Forrest County Chancery Court to settle a dispute amongst the principals in TFR Group, LLC.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

VI. ROUTINE AGENDA

THE ROUTINE AGENDA came before the Council.

A MOTION was made by Council member George and seconded by Council Vice President Dryden to approve the Routine Agenda.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

- VI.-1 2018-798** Acknowledge receipt of request filed by Rev. Ken Ramon-Landry to appeal the Hattiesburg Historic Conservation Commission’s Denial of the petition filed by Sacred Heart Parish to modify the steeple design at 510 W. Pine St. The HHCC Denied on September 12, 2018. Set a public hearing before City Council on November 5, 2018 at 4:00 p.m. and authorize publication of Public Notice setting an Appeal Public Hearing.

Attachments: Appeal form - Ramon-Landry 9-12-18
 Public Notice - 501 W Pine St Set Appeal Hearing

- VI.-2 2018-810** Acknowledge receipt of a list of properties, determined by Code Enforcement Officers, in the month of August 2018, to be in such a state of uncleanliness as to be a menace to the public health, safety and welfare of the community, and eligible for pursuit via an expedited process pursuant to Section 21-19-11, Mississippi Code of 1972 as amended and Chapter 16 of the Municipal Code of the City of Hattiesburg as amended.

Attachments: Expedited List 10.2.18

- VI.-3 2018-827** Acknowledge Receipt of Privilege Tax License Report for the Month of August 2018.

Attachments: Privilege license Report-August-2018
 Memo-Privilege License Report for August 2018

- VI.-4 2018-811** Acknowledge receipt of the audit for Pine Belt Regional Solid Waste Management Authority for the fiscal years ending June 30, 2018 and 2017, from TMH CPA & Consulting Firm.

Attachments: 2017-2018 PBRSWMA-Audit

- VI.-5 2018-823** Acknowledge receipt of Deed of Dedication and Partial Release of Deed of Trust from 2 Square, LLC for a portion of Forrest County Tax Parcel No. 2-028L-07-155.00 (PPIN 23166) for the 38th Avenue Sidewalk project; Authorize the Mayor to execute the same and authorize attorney to record with Forrest County.

Attachments: [2 Square LLC - PPIN 23166 - Deed](#)
[2 Square LLC - PPIN 23166 - Partial Release](#)

- VI.-6 2018-824** Acknowledge receipt of Deed of Dedication and Partial Release of Deed of Trust from McMahan Houses LLC for a portion of Forrest County Tax Parcels PPIN 23038 and 23107, and Deed of Dedication for a Portion of Forrest County Tax Parcel PPIN 23105, and PPIN 23106 for the 38th Avenue Sidewalk project; Authorize the Mayor to execute the same and authorize attorney to record with Forrest County.
- Attachments: [McMahan - PPIN 23038 - Deed](#)
[McMahan - PPIN 23038 - Partial Release](#)
[McMahan - PPIN 23105 - Deed](#)
[McMahan - PPIN 23106 - Deed](#)
[McMahan - PPIN 23107 - Deed](#)
[McMahan - PPIN 23107 - Partial Release](#)
- VI.-7 2018-822** Acknowledge receipt of Deed of Dedication and Partial Release of Deed of Trust and Assignment of Leases from L & D, LLC for a portion of Forrest County Tax Parcel No. 2-028E-06-097.00 (PPIN 23998) for the 38th Avenue Sidewalk project; Authorize the Mayor to execute the same and authorize attorney to record with Forrest County.
- Attachments: [L & D, LLC - PPIN 23998 - Deed](#)
[L & D, LLC - PPIN 23998 - Partial Release](#)
- VI.-8 2018-820** Acknowledge the execution and submission by the Hattiesburg Police Department of the Stop Violence Against Women Grant.
- Attachments: [Fully Executed Sub-grant Agreement - Hattiesburg PD STOP](#)
- VI.-9 2018-794** Acknowledge receipt from Phillip McSwain Certificate of Attendance of the Municipal Court Clerks Statewide Seminar held June 25-26, 2018 and September 12-14, 2018.
- Attachments: [McSwain Cert9-2018](#)
[McSwain Cert 6-2018](#)
- VI.-10 2018-818** Approve Plans and Specifications for the Cured in Place Pipe (CIPP) Sewer Repair Project - Various Locations and Authorize advertisement for bids.
- Attachments: [11256 Plans Street Ready 2018-08-22](#)
[11256 Specs Street Ready 2018 09 24](#)
[11256 Advertisement](#)
- VI.-11 2018-812** Approve and authorize issuance of manual checks for CDBG Program Claims per the attached memorandum. {Entitlement CDBG}
- Attachments: [MEMORANDUM for CDBG Check Request October 2, 2018](#)
[INVOICES FOR CDBG Program Claims October 2, 2018](#)
- VI.-12 2018-815** Approve and authorize issuance of a manual check for HOME Program Claims per the attached memorandum. {Entitlement HOME}
- Attachments: [MEMORANDUM for HOME Check Request October 2, 2018](#)
[Breakthrough 709 Highland Avenue](#)
[INVOICE FOR Breakthrough - 709 Highland Avenue](#)
- VI.-13 2018-796** Approve the sale of grave spaces, per attached Memo's, Receipts, and Deeds
- Attachments: [Memo's \(10-02-18\)](#)
[Receipts \(10-02-18\)](#)
[Deeds \(10-02-18\)](#)
- VI.-14 2018-833** Approve claims docket for the period ending September 30, 2018.
- Attachments: [DOCKET 18.09-30](#)

VI.-15 2018-837 Ratification of amended Memorandum of Understanding between the Bureau of Alcohol, Tobacco, Firearms and Explosive (ATF) and Hattiesburg Police Department - to be made a part of the minutes.

Attachments: MOU with ATF and HPD - revised

VI. Executive Session

A MOTION was made by Council Vice President Dryden and seconded by Council member George to consider the need to go into Executive Session to discuss pending litigation, in accordance with Mississippi Code Section 25-41-7 (b).

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

A MOTION was made by Council Vice President Dryden and seconded by Council member George to go into Executive Session to discuss pending litigation, in accordance with Mississippi Code Section 25-41-7 (b).

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

Those present for the Executive Session were Mayor Barker; Council members George, Delgado, Carroll, Dryden and Brown; Ms. Jones; Mr. Eaton; Attorney Pope; and Ms. Cole.

No action was taken during Executive Session.

A MOTION was made by Council member Delgado and seconded by Council member George to come out of Executive Session and re-open the meeting to the public at 5:25 p.m.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

A MOTION was made by Council Vice President Dryden and seconded by Council member George to Authorize City Attorney Randy Pope to represent the City (Hattiesburg City Council) in complaint #M18022.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

VIII. Adjournment

By unanimous consent, Council President Carroll declared the meeting recessed at 5:25 p.m., this the 2nd day of October, 2018.

ATTEST:

APPROVE:

Clerk of Council

Council President

ATTEST AND CERTIFY:

APPROVE:

City Clerk

Mayor



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-863

File ID: 2018-863

Type: Ordinance

Status: Passed

Version: 1

Reference:

In Control: City Council

Requester: Ginger Lowrey

File Created: 10/08/2018

Brief Title: Adopt an Ordinance to rezone various properties along Dabbs Street from Pauline Avenue to Fredna Avenue, Ward 2

Final Action: 10/16/2018

Minute Book Number: MB 2018-255-256

Title: Adopt an Ordinance for the petition filed by The City of Hattiesburg to change the zoning classification for certain properties located along Dabbs Street from Pauline Avenue to Fredna Avenue (per the attached memorandum), from Section 4.5.9, B-2, (Neighborhood Business) District to Section 4.5.10, B-3, (Community Business) District on behalf of the Katie-John-Dabbs Neighborhood Association - Ward 2. The Planning Commission recommended to Deny on September 5, 2018.

Notes: Denied

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-2

Sponsors:

Enactment Date:

Attachments: September HPC Minutes, Ordinance - Dabbs St, Item B HPC

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: GML

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018	Deny				Pass

Action Text: A MOTION was made by Council Member Delgado and seconded by Council Vice President Dryden to DENY to Adopt an Ordinance for the petition filed by The City of Hattiesburg to change the zoning classification for certain properties located along Dabbs Street from Pauline Avenue to Fredna Avenue (per the attached memorandum), from Section 4.5.9, B-2, (Neighborhood Business) District to Section 4.5.10, B-3, (Community Business) District on behalf of the Katie-John-Dabbs Neighborhood Association - Ward 2. The Planning Commission recommended to Deny on September 5, 2018.

Following discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 4 - George, Delgado, Carroll and Dryden

Nays: 1 - Brown

Yea: 4	Council Member George
	Council Member Delgado
	Council President Carroll
	Council Vice President Dryden
Nay: 1	Council Member Brown

Text of Legislative File 2018-863

Title

Adopt an Ordinance for the petition filed by The City of Hattiesburg to change the zoning classification for certain properties located along Dabbs Street from Pauline Avenue to Fredna Avenue (per the attached memorandum), from Section 4.5.9, B-2, (Neighborhood Business) District to Section 4.5.10, B-3, (Community Business) District on behalf of the Katie-John-Dabbs Neighborhood Association - Ward 2. The Planning Commission recommended to Deny on September 5, 2018.

Summary

Adopt an Ordinance to rezone various properties along Dabbs Street from Pauline Avenue to Fredna Avenue, Ward 2

Budget Information

Expenditure Type

Purchasing Item

Publication Information

**MINUTES OF THE
REGULAR MEETING OF THE
HATTIESBURG PLANNING COMMISSION**

September 5, 2018

The Hattiesburg Planning Commission did meet in a regular session on September 5, 2018 at 1:00 p.m. at the Jackie Dole Community Center, 220 West Front Street, Hattiesburg, Mississippi. Dick Conville, Chairman, presided over the meeting. A quorum was indicated and the attendance was as follows:

Commissioners Present: Charlene Allshouse
Ricardo Bryant
Dick Conville, Chairman
Judy Corts
Amy Hinton, Vice-Chairman
James Hughes
Mark Miller
Rhoda A. Pickett
Rebekah Ray
Paul Sims
Kenneth Waites

Commissioners Absent: None

Also Present: Ginger Maddox Lowrey, AICP, Planning Division Manager
Andrew Ellard, Director
Dori Thompson, Planning Office Manager

Chairman Conville declared the meeting of the Hattiesburg Planning Commission open and in session at 1:05 P.M.

INVOCATION

Chairman Conville held an invocation honoring Labor Day.

AGENDA REVIEW

There came the matter of the September 2018 Agenda. A request was made by Chairman Conville for a motion to approve the September 2018 Agenda. A motion was made to approve the September 2018 Agenda by Commissioner Hinton and seconded by Commissioner Ray.

Commissioners voting aye: Charlene Allshouse
Ricardo Bryant
Dick Conville, Chairman
Judy Corts
Amy Hinton, Vice-Chairman
James Hughes
Mark Miller
Rhoda A. Pickett
Rebekah Ray
Paul Sims
Kenneth Waites

Commissioners voting nay: None

MINUTES REVIEW

There came the matter of the August 1, 2018, minutes. A request was made by Chairman Conville for a motion to approve the August 1, 2018 minutes. A motion was made by Commissioner Corts to approve the minutes and seconded by Commissioner Hinton.

Commissioners voting aye: Charlene Allshouse
Ricardo Bryant
Dick Conville, Chairman
Judy Corts
Amy Hinton, Vice-Chairman
James Hughes
Mark Miller
Rhoda A. Pickett
Rebekah Ray
Paul Sims
Kenneth Waites

Commissioners voting nay: None

REPORTS

BUILDING REPORT

There came the matter of the Building Inspection Report. A report for July and August will be provide via email.

PLANNING REPORT

There came the matter of the Planning Report by Ginger M. Lowrey, AICP, Planning Division Manager. Mrs. Lowrey introduced the newest member of the Planning Commission, Ms. Rhoda A. Pickett, Ward 2 Commissioner.

On August 21, 2018 the City Council reviewed the following Hattiesburg Planning Commission recommendations and voted as follows: The City Council approved Conditional Use as a “Care Center, Home” for 1110 Arledge Street (HPC approval upheld); The City Council approved the zoning change from R-1C to B-2 for 102 Tatum Road (HPC approval upheld).

CHAIRMAN’S REPORT

There came the matter of the Chairman’s Report. No report was submitted

PUBLIC HEARING – PLANNING COMMISSION

Chairman Conville declared the Public Hearing for the Planning Commission open at 1:10 P.M. and read the rules and procedures of the hearing.

There came the matter of Item A (Comprehensive Plan Amendment), filed by The City of Hattiesburg to amend the Comprehensive Plan Chapter 7 Land Use and Development, Hattiesburg’s Districts and Corridors, Neighborhood Business Corridors, Pg 119, to include the following within the existing list: “Dabbs Street: From intersection at Pauline Avenue to Fredna Avenue” and also to amend the Future Land Use Map, Appendix C: Map C-6 to show an extent of Dabbs Street as Neighborhood Center Mixed-Use District, specifically from Pauline Avenue to Fredna Avenue.

	Name	Address	City/State
<u>Presented by:</u>	City of Hattiesburg		
<u>Proponents:</u>	Robert Green	613 Charles Street	Hattiesburg, MS
	Ben Henderson	78 Alex Daley Road	Carson, MS
	Cedrick Bourn	122 Cypress Avenue	Hattiesburg, MS
<u>Opponents:</u>	None		

Chairman Conville declared the Public Hearing closed and the Business Meeting open to vote on the request. Commissioner Hinton made a motion to approve the request. The motion was seconded by Commissioner Waites.

Commissioners voting aye: Charlene Allshouse
Ricardo Bryant
Dick Conville, Chairman
Judy Corts
Amy Hinton, Vice-Chairman
James Hughes
Mark Miller
Rebekah Ray
Paul Sims
Kenneth Waites

Commissioners voting nay: Rhoda A. Pickett

Commissioners abstaining: None

There came the matter of Item B (Rezoning), filed by The City of Hattiesburg, as required in the Land Development Code, Ord. No. 3209, to change the zoning classification for certain properties located along Dabbs Street from Pauline Avenue to Fredna Avenue (PPIN 18502, Parcel 2-038B-15-182.00; PPIN 18507 Parcel 2-038B-15-183.00; PPIN 13801, Parcel 2-038B-15-184.00; PPIN 13802, Parcel 2-038B-15-185.00; PPIN 13837, Parcel 2-038B-15-227.00; PPIN 13840, Parcel 2-038B-15-226.00; PPIN 13839, Parcel 2-038B-15-236.00; PPIN 45414, Parcel 2-038B-15-237.00; PPIN 13856, Parcel 2-038B-15-238.00; PPIN 13855, Parcel 2-038B-15-239.00; PPIN 13864, Parcel 2-038B-15-281.00; PPIN 13877, Parcel 2-038B-15-284.00; PPIN 13934, Parcel 2-038B-15-324.00; PPIN 13949, Parcel 2-038B-15-327.00; PPIN 13951, Parcel 2-038B-15-326.00; PPIN 13950, Parcel 2-038B-15-325.00; PPIN 13863, Parcel 2-038B-15-283.00; PPIN 13862, Parcel 2-038B-15-282.00; PPIN 13861, Parcel 2-038B-15-235.00; PPIN 13860, Parcel 2-038B-15-234.00; PPIN 13859, Parcel 2-038B-15-233.00; PPIN 13858, Parcel 2-038B-15-232.00; PPIN 13800, Parcel 2-038B-15-231.00; PPIN 13799, Parcel 2-038B-15-230.00; PPIN13798,Parcel 2-038B-15-229.00.,Ward 2) from Section 4.5.9, B-2, (Neighborhood Business) District to Section 4.5.10, B-3, (Community Business) District on behalf of the Katie-John-Dabbs Neighborhood Association.

	Name	Address	City/State
<u>Presented by:</u>	City of Hattiesburg		
<u>Proponents:</u>	Robert Green	613 Charles Street	Hattiesburg, MS
	Ben Henderson	78 Alex Daley Road	Carson, MS

	Pansy Cephus	310 Willis Avenue	Hattiesburg, MS
	Cedrick Bourn	122 Cypress Avenue	Hattiesburg, MS
<u>Opponents:</u>	None		

Chairman Conville declared the Public Hearing closed and the Business Meeting open to vote on the request. Commissioner Miller made a motion to Deny the request for rezoning, excluding PPIN 18502, Parcel 2-038B-15-182.00, PPIN 18507, Parcel 2-038B-15-183.00, 909 Dabbs St., PPIN 13801, Parcel 2-038B-15-184.00, PPIN 13802, Parcel 2-038B-15-185.00 at the request of staff due to an error in the public notification, because there is not a material change in the circumstances and conditions of the neighborhood and area surrounding the petitioned property and there is not a public need for the change in question, based on the Comprehensive Plan. The motion was seconded by Commissioner Ray.

Commissioners voting aye: Charlene Allshouse
Dick Conville, Chairman
Judy Corts
Amy Hinton, Vice-Chairman
Mark Miller
Rhoda A. Pickett
Rebekah Ray

Commissioners voting nay: Ricardo Bryant
James Hughes
Paul Sims
Kenneth Waites

Commissioners abstaining: None

BUSINESS MEETING

There being no further business, the meeting was adjourned at 2:32 PM. Commissioner Miller made a motion to adjourn the meeting. The motion was seconded at Commissioner Allshouse.

Chairman Conville

Ginger Maddox Lowrey, AICP, CFM, Planning Division Manager

Prepared by: City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, MS 39403-1898
(601)545-4550

Return to: City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, MS 39403
(601)545-4550

INDEXING INSTRUCTIONS:

ORDINANCE NUMBER _____

OF THE

CITY OF HATTIESBURG, MISSISSIPPI

**AN ORDINANCE CHANGING AND AMENDING THE
COMPREHENSIVE ZONING DISTRICT MAP, ADOPTED AS PART OF THE
LAND DEVELOPMENT CODE ORDINANCE NO. 3209, AS AMENDED,
OF THE CITY OF HATTIESBURG, MISSISSIPPI**

**FOR A CERTAIN PROPERTY LOCATED ALONG DABBS STREET FROM PAULINE
AVENUE TO FREDNA AVENUE (PPIN 13837, PARCEL 2-038B-15-227.00; PPIN 13840,
PARCEL 2-038B-15-226.00; PPIN 13839, PARCEL 2-038B-15-236.00; PPIN 45414,
PARCEL 2-038B-15-237.00; PPIN 13856, PARCEL 2-038B-15-238.00; PPIN 13855,
PARCEL 2-038B-15-239.00; PPIN 13864, PARCEL 2-038B-15-281.00; PPIN 13877,
PARCEL 2-038B-15-284.00; PPIN 13934, PARCEL 2-038B-15-324.00; PPIN 13949,
PARCEL 2-038B-15-327.00; PPIN 13951, PARCEL 2-038B-15-326.00; PPIN 13950,
PARCEL 2-038B-15-325.00; PPIN 13863, PARCEL 2-038B-15-283.00; PPIN 13862,
PARCEL 2-038B-15-282.00; PPIN 13861, PARCEL 2-038B-15-235.00; PPIN 13860,
PARCEL 2-038B-15-234.00; PPIN 13859, PARCEL 2-038B-15-233.00; PPIN 13858,
PARCEL 2-038B-15-232.00; PPIN 13800, PARCEL 2-038B-15-231.00; PPIN 13799,
PARCEL 2-038B-15-230.00; PPIN13798, PARCEL 2-038B-15-229.00., WARD 2) FROM
SECTION 4.5.9, B-2, (NEIGHBORHOOD BUSINESS) DISTRICT TO SECTION 4.5.10,
B-3, (COMMUNITY BUSINESS) DISTRICT.**

**BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF
HATTIESBURG, MISSISSIPPI:**

SECTION 1. That the Comprehensive Zoning District Map, adopted as part of the Comprehensive Zoning Ordinance No. 3209, as amended, of the City of Hattiesburg, Mississippi, be and the same is hereby changed and amended. The Hattiesburg Planning Commission recommended to Deny said change in zoning for the following reasons:

There is not a material change in the circumstances and conditions of the neighborhood and area surrounding the petitioned property and there is not a public need for the

change in question, based on the comprehensive plan

Said properties are described as follows:

Being part of the NW $\frac{1}{4}$ of the NW $\frac{1}{4}$ and the SW $\frac{1}{4}$ of the NW $\frac{1}{4}$ of Section 15, T-4-N, R-13-W, City of Hattiesburg, Forrest County, MS, more particularly described as follows; Begin at the Northeast corner of Block 107 of the Robertson Place Subdivision, and thence run West along the South right-of-way of Pauline Avenue for 85 feet, thence run South for 143 feet, thence run West for 15 feet, thence run South 67 feet to the South line of said block 107 and the North line of Block 2 of the J. H. Buschman Subdivision, thence run West along said North line for 10 feet, thence run South 100 feet to South line of said Block 2 and the North right-of-way of Rosa Avenue, thence continue South for 50 feet to the South right-of-way of Rosa Avenue and the North line of Block 7 of said J. H. Buschman Subdivision, thence continue South for 100 feet to the Northwest corner of Lot 15 of said Block 7, thence run East for 50 feet to the Northeast corner of said Lot 15, thence run South 100 feet to the South line of said Block 7 and the North right-of-way of Willis Avenue, thence continue South for 50 feet to the Northwest corner of Lot 1 of Block 10 of said J.H. Buschman Subdivision and the South right-of-way of Willis Avenue, thence continue South for 200 feet along the West line of Lots 1 and 16 of said Block 10 to the North right-of-way of May Avenue and the South line of said Block 10, thence continue South for 50 feet to the North line of Block 15 of said J. H. Buschman Subdivision and the South right-of-way of May Avenue, thence continue South for 200 feet along the West line of Lots 1 and 16 of said Block 15 to the North right-of-way of Fredna Avenue and the South line of said Block 15, thence run East along the North right-of-way of Fredna Avenue for 60 feet to the Southeast corner of said Block 15 and the West right-of-way of Dabbs Street, thence continue East for 60 feet to the Southwest corner of Block 16 of said J. H. Buschman Subdivision and the East right-of-way of Dabbs Street, thence continue East for 55 feet along the North right-of-way of Fredna Avenue to the Southeast corner of said Block 16 and the West right-of-way of Richard Collins Drive, thence run North along the East line of Blocks 16, 9, 8 and 1 of said J. H. Buschman Subdivision and along the West right-of-way of Richard Collins Drive for 850 feet to the Northeast corner of said Block 1 and the South right-of-way of Milton Barnes Avenue, thence run West for 55 feet to the Northwest corner of said Block 1 and the East right-of-way of Dabbs Street, thence run North for 30 feet, more or less, to the Southwest corner of Block 106 of the Robertson Place Subdivision and the North right-of-way of Milton Barnes Avenue, thence continue North along the East right-of-way of Dabbs Street and along the West line of said Block 106 for 210 feet, more or less, to the South right-of-way of Pauline Avenue, thence run West for 60 feet back to the Point-of-Beginning. The above herein described district contains 4.42 acres, more or less.

SECTION 2. Except as hereby expressly changed and amended, the aforesaid

Comprehensive Zoning District Map and the Land Development Code Ordinance No. 3209, as amended, of said City of Hattiesburg, Mississippi, shall be and remain in full force and form as adopted.

SECTION 3. That this Ordinance take effect and be in force thirty (30) days from and after passage as provided by law.

The foregoing Ordinance having been reduced to writing, the same was introduced by Council member _____ seconded by Council member _____ and was adopted by the following vote to-wit:

YEAS:

NAYS:

THE President thereby declared the motion carried and the foregoing Ordinance adopted and approved, this the _____ day of _____ A.D., 2018.

(S E A L)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

THE above and foregoing Ordinance having been submitted to and approved by the Mayor, this the _____ day of _____ A.D., 2018.

ATTEST:

APPROVED:

CITY CLERK

MAYOR



**Planning Commission
Case Fact Sheet**

Applicant: City of Hattiesburg

Address of Properties:	Tax Parcels	PPIN:	Ward:
909 Dabbs St.	2-038B-15-182.00	18502	2
	2-038B-15-183.00	18507	2
	2-038B-15-184.00	13801	2
	2-038B-15-185.00	13802	2
915 Dabbs St.	2-038B-15-227.00	13837	2
319 Rosa Ave.	2-038B-15-226.00	13840	2
917 Dabbs St.	2-038B-15-236.00	13839	2
	2-038B-15-237.00	45414	2
314 Willis Ave.	2-038B-15-238.00	13856	2
	2-038B-15-239.00	13855	2
925 Dabbs St.	2-038B-15-281.00	13864	2
929 Dabbs St./ 320 May Ave	2-038B-15-284.00	13877	2
1001 Dabbs St.	2-038B-15-324.00	13934	2
1003 Dabbs St.	2-038B-15-327.00	13949	2
1004 Dabbs St.	2-038B-15-326.00	13951	2
1000 Dabbs St	2-038B-15-325.00	13950	2
928 Dabbs St.	2-038B-15-283.00	13863	2
926 Dabbs St.	2-038B-15-282.00	13862	2
918 Dabbs St.	2-038B-15-235.00	13861	2
916 Dabbs St.	2-038B-15-234.00	13860	2
914 Dabbs St.	2-038B-15-233.00	13859	2
912 Dabbs St.	2-038B-15-232.00	13858	2
912 Dabbs St.	2-038B-15-231.00	13800	2
910 Dabbs St.	2-038B-15-230.00	13799	2
908 Dabbs St.	2-038B-15-229.00	13798	2

Request: Rezoning

Purpose of Request: To consider an application to change the zoning classification for certain properties located along Dabbs Street from Pauline Avenue to Fredna Avenue from Section 4.5.5, R-1C, (Single-Family Residential) District & Section 4.5.9, B-2, (Neighborhood

Business) District to Section 4.5.10, B-3, (Community Business) District on behalf of the Katie-John-Dabbs Neighborhood Association.

Applicant Summary:

The City is requesting to change the zoning of the defined area to B-3 Community Business District, on behalf of the Katie-John-Dabbs Neighborhood Association. This organization seeks to increase the options for commercial development along this corridor. The Association is seeking B-3 zoning to support a wider range of business.

Applicable Regulations:

SECTION 4

Zoning Districts

4.5.5 R-1C Single Family Residential District: The purpose of the R-1C District is to permit single-family residential uses with related recreational, religious and educational facilities. This district is consistent with the Neighborhood Conservation 1 and 2 districts in the Comprehensive Plan. This zoning district encourages protected lower density residential neighborhoods with only compatible supporting institutional uses and open space.

4.5.9 B-2 Neighborhood Business District: The purpose of the B-2 District is to provide for retail and personal service uses in locations convenient to residential neighborhoods consistent with comprehensive planning policies. This district is consistent with the Neighborhood Business District in the Comprehensive Plan.

4.5.10 B-3 Community Business District: The purpose of the B-3 District is to provide for retail, personal service, and offices in locations with convenient access to the community consistent with comprehensive planning policies. This district is consistent with the Community Business District in the Comprehensive Plan.

Table 6.1 Dimensional Standards										
District	Minimum Lot Size in SF/ Width at Setback	Max. Dwelling Units	Max. Floor Area Ratio	Setbacks in feet				Max. Height*	Max. Impervious Surface Lot Coverage	Buffer in Feet
				Min. Front	Max. Front	Min. Side	Min. Rear			
R-1C	5,000/ 50	1 per lot	-	20	-	10	25	35 feet or 3 stories	50%	-
B-2	4,000/ 100	-	0.75	0	10	0 or 10	0	35 feet or 3 stories	80%	20
B-3	No minimum/ 100	-	1.00	30	-	0 or 10	0	40 feet or 3 stories	80%	30

Present Zoning: R-1C Single Family Residential District & B-2 Neighborhood Business District

Present Use: Commercial, Residential, Undeveloped

Surrounding Zoning and Land Use:

North: R-1B (Single-Family) Residential, R-1C (Single-Family) Residential / Residential
South: B-2 (Neighborhood Business) District / Church, Daycare
East: R-1A (Single-Family) Residential, R-1C (Single-Family) Residential / Church, Residential
West: R-1C (Single-Family) Residential / Church, Residential B-2 (Neighborhood Business) District / Residential

Letters or Concerns stated:

The Planning Division Office has received a letter or other written communications relative to this case. Such letter is included in this report.

History / Background:

A neighborhood meeting was hosted by the City of Hattiesburg on July 30, 2018, 6p.m. to 8 p.m., at the Holy Rosary Church, 900 Dabbs St. All addresses within 1,500ft. of the section of Dabbs Street in question were contacted via mail. The attendees were asked to provide information about existing uses located on Dabbs Street, what uses they believe would be appropriate for the area, and what businesses would not be appropriate. A summary of the responses is included in this report. Many of the desired uses are currently permissible in the existing B-2 (Neighborhood Business) District zoned parcels. Additionally, many of the undesirable uses would be permissible if the zoning is changed to B-3 (Community Business) District.

A change to B-3 zoning would affect the developable space within the lots. See setbacks provided above. The size of the existing lots may require front setback variances for new development under the B-3 (Community Business) District dimensional standards.

The changes proposed to the Comprehensive plan support commercial development as well as continued growth within the commercially zoned properties.

Basis for Approval:

1. There is a mistake in the original zoning.
2. The character of the neighborhood (**has / has not**) changed substantially so that rezoning is clearly justified and there (**is / is not**) a public need for the rezoning
3. Annexation

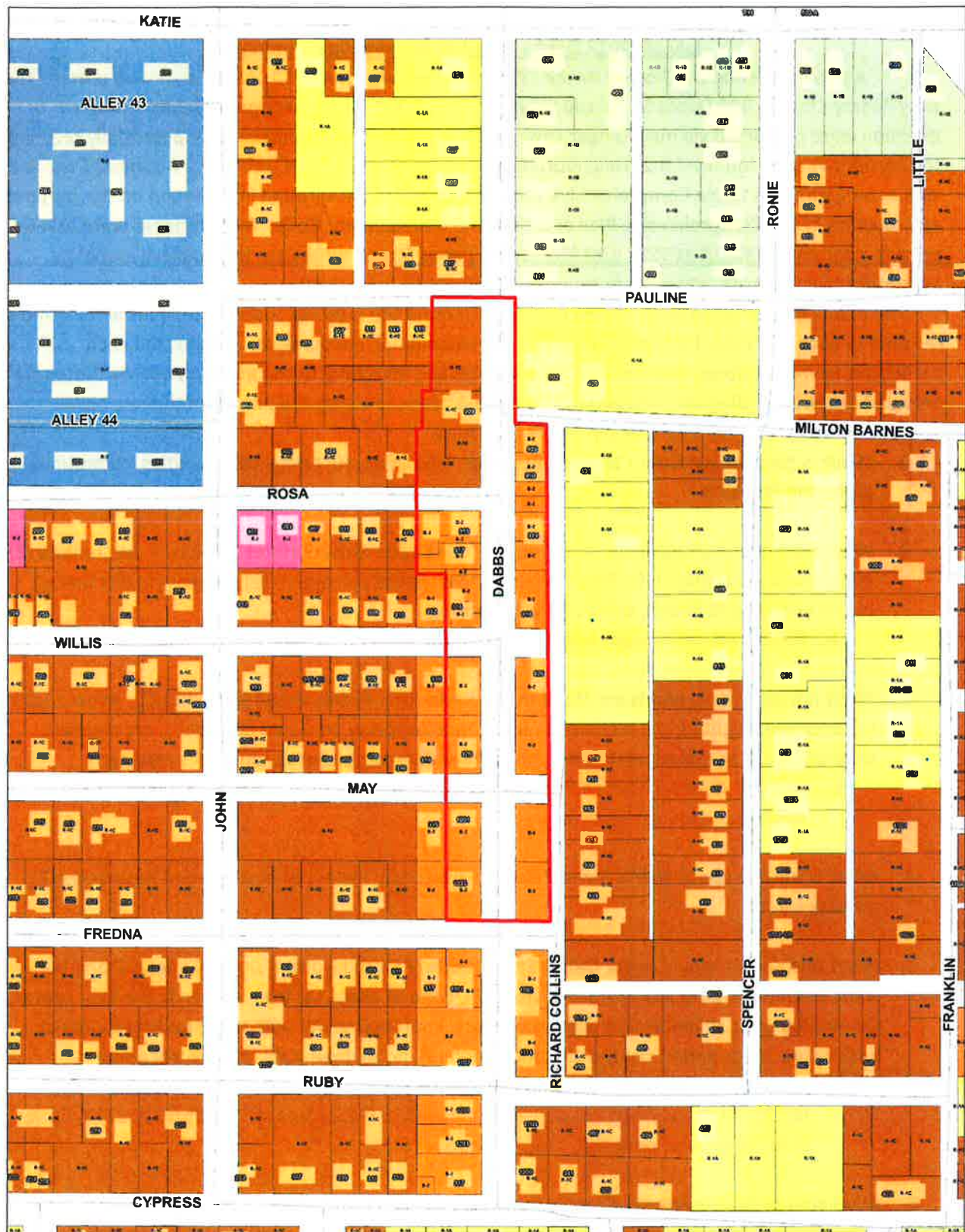
July 30, 2018 Dabbs Street Public meeting Summary

A public meeting was hosted by the City of Hattiesburg on July 30, 2018, 6p.m. to 8 p.m., at the Holy Rosary Church, 900 Dabbs St. All addresses within 1,500ft. of the section of Dabbs Street in question were contacted via mail. Ginger Lowrey, AICP, presented the proposal for potentially rezoning the corridor in question from B-2 (Neighborhood Business) District B-3 (Community Business) District as well as amendments to the Comprehensive Plan. She provided background information on the purpose and function of the Comprehensive Plan and the Land Development Code. The attendees were asked to provide information about existing uses located on Dabbs Street, what uses they believe would be appropriate for the area, and what businesses would not be appropriate.

The following questions were posted on boards around the meeting space. Attendees were asked to respond to each question. Facilitators engaged the community, encouraged, and assisted each participant in writing down responses on post-it notes and attaching to the question boards. Notes are provided below regarding uses allowed in B-2 and B-3 zones to clarify the impact of the responses. Numbers indicate if a response was given more than once.

1. **What is great about Dabbs Street?** Business, fellowship, Historical communities, community gathering facilities.
2. **What type of uses/businesses are “missing” on Dabbs Street?** Hotel (2), library, washeteria (2), playground, recreational facilities, grocery store, police substation (2), retail, gym (for boxing, basketball, weight lifting), sidewalks with lighting.
 - a. **NOTE: All uses except Hotel are currently allowed in B-2. Hotel is allowed in B-3**
3. **What infrastructure needs are there in the Katie-John-Dabbs area?** Sidewalks (2), street repair (3), additional lighting (2), medical clinic (2), mobile library, lockable trash cans, dry cleaners, lodging: bed & breakfast, restaurant, shoe shine & repair business, children’s play park.
 - a. **NOTE: All uses listed for this questions are allowed in B-2. Not all responses are related to zoning regulations.**
4. **What is unique about Dabbs Street?** Tourist attraction, history of black owned businesses (2), walking safety.
5. **What businesses would make Dabbs Street better?** Clothing store, Dollar General Store, burger shop, fish house, wing store, grocery store (2), cultural clinic, having a garden in the lots, center for employment advancement with computers, improved sewer with more parking spaces at businesses, blues parlor, police substation, club (3), hotel, town café, foot patrol police, children’s outlet, restaurants, bar, pool hall, daiquiri shop.
 - a. **NOTE: All uses except are currently allowed in B-2 except for the following: Blues parlor, club, hotel, bar, pool hall, daiquiri shop.**
6. **What kind of businesses aren’t right for Dabbs Street?** Tattoo businesses, liquor store (6), check cashing (2), title loans, tobacco store, pool hall, no loitering or littering businesses.
 - a. **NOTE: With the exception of “tobacco store”, all uses listed as undesirable are allowed in B-3 and are currently not allowed as B-2.**

Dabbs Street Corridor



Legend

- Proposed Dabbs Street Entertainment District
- Streets
- Building Footprints
- Parcel



Date: 7/27/2018



hattiesburgis

Map provided by the GIS Division of the
HPML Metropolitan Planning Organization
Department of Urban Development
City of Hattiesburg, Mississippi

This map is unofficial and is subject to validation.
It is not intended for site specific review.
It does not necessarily reflect the most current
changes and was created for general planning purposes only.
Map created December 2008

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Dabbs Street Corridor



Legend

- Proposed Dabbs Street Entertainment District
- Streets
- Building Footprints
- Parcel



Date: 7/27/2018



hattiesburgis

Map provided by the GIS Division of the
HPPL Metropolitan Planning Organization
Department of Urban Development
City of Hattiesburg, Mississippi

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changes and was created for general planning purposes only.
Map created December 2008

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Department of Urban Development

Andrew Ellard, Director

July 20, 2018

RE: Dabbs Street possible rezoning and Comprehensive Plan Amendment

Dear Resident and/or Property Owner,

In recent months, the administration has had an ongoing conversation with business and property owners along a certain section of Dabbs Street. There appears to be considerable interest in seeing this area thrive as an entertainment district and to better enable some of the proprietors to pursue business interests along those lines. We believe that there is a strong history of business use along this section of Dabbs Street and that with the vision and support of the current business owners, this area and these businesses can thrive. To that end, the Katie-John Dabbs Street Neighborhood Association has petitioned the City to change the zoning from B-2 Neighborhood Business to B-3 Community Business along Dabbs Street on their behalf.

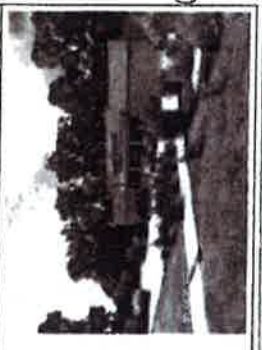
In order to support a change in the zoning of this area, the City's Comprehensive Plan should also be considered for an amendment to support an increase in commercial activity. Both the Future Land Use Map as well as text within the Comprehensive Plan would need to be amended to support an increase in commercial activity.

To discuss this further, the City would like to hear from you, the community. A meeting will be held as an opportunity to learn from the community about what changes are most desirable in the vicinity of the Dabbs Street corridor. We would like to invite you to attend a public meeting at **Holy Rosary, 900 Dabbs Street, on Monday, July 30th from 6 p.m. to 8 p.m.** You may come and go at any time during this meeting. This meeting will be about listening to the neighborhood about what you see as a desirable future for this corridor.

If you are unable to attend, please feel free to provide comments by email to the Planning Division at planning@hattiesburgms.com, or provide a letter to the Planning Division located in City Hall. You may also mail our division at Planning Division, P. O. Box 1898, Hattiesburg MS, 39403. We ask that all written correspondence be delivered by **July 31st**.

Sincerely,

Andrew Ellard
Director of Urban Development

4.5.3 R-1A Residential District		
Description and Purpose.	Characteristic Development Type	
The purpose of the R-1A District is to permit single-family residential uses with related recreational, religious and educational facilities. This district is consistent with the Neighborhood Conservation 1 and 2 districts in the Comprehensive Plan. This zoning district encourages protected lower density residential neighborhoods with only compatible supporting institutional uses and open space.		
4.5.5 R-1C Single-Family Residential District		
Description and Purpose.	Characteristic Development Type	
The purpose of the R-1C District is to permit single-family residential uses with related recreational, religious and educational facilities. This district is consistent with the Neighborhood Conservation 1 and 2 districts in the Comprehensive Plan. This zoning district encourages protected lower density residential neighborhoods with only compatible supporting institutional uses and open space.		
4.5.9 B-2 Neighborhood Business District		
Description and Purpose.	Characteristic Development Type	
The purpose of the B-2 District is to provide for retail and personal service uses in locations convenient to residential neighborhoods consistent with comprehensive planning policies. This district is consistent with the Neighborhood Business District in the Comprehensive Plan.		
4.5.10 B-3 Community Business District		
Description and Purpose.	Characteristic Development Type	
The purpose of the B-3 District is to provide for retail, personal service, and offices in locations with convenient access to the community consistent with comprehensive planning policies. This district is consistent with the Community Business District in the Comprehensive Plan.		



Dabbs Street 1500 Ft Buffer Mailing area





KATIE-JOHN-DABBS *Neighborhood Association*

May 18, 2018

Robert Green
Executive Director

Hattiesburg, MS 39401

City of Hattiesburg
Board of Supervisors

Re: Zone Changes

Dear Gentlemen,

I am writing you concerning the business district located within the Katie-John Dabbs Neighborhood Association. We would like to request a change in the zoning from a B2 area to a B3 zoned area. The zoning change would facilitate the development of this area. The community has expressed their desire to improve the area.

Thank you in advance for your time and consideration regarding this matter.

Sincerely,

Robert Green

Robert Green
Executive Director

Mrs. Ginger M. Lowery,
Planning Manager
Department of Urban Planning
City of Hattiesburg
P.O. Box 1898
Hattiesburg, Mississippi 30403-1898

Dear Mrs. Lowery:

Residents in Ward 2 have voiced concerns regarding the noise level and other activities associated with the Saturday Festivals held from mornings to late evenings. Certain residents do work weekends, morning and/or evening shifts. In addition, Dabbs Street in particular, attract mainly undesirable individuals, who engage frequently in violent and unlawful behavior. Alcohol distribution and consumption are not the solution to family planned event where children and under-aged teenagers are present. Social activities designed for adults should not be confused with youth functions.

Also, many residents are unaware of scheduling of neighbor meetings, elections of officers, or the designated businesses operating in the community and the established leadership. Public announcements and mailings are non-existent except for a few households.

These are only a few of many concerns in the neighborhood. Thank you for your attention to these matters.

Sincerely,



Margaret Dwight Shelton,
Business and property owner/ Vice- Chairperson, Hattiesburg Historic Conservation Commission



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-861

File ID: 2018-861

Type: Regular Agenda Item

Status: Passed

Version: 1

Reference:

In Control: City Council

Requester: Ginger Lowrey

File Created: 10/08/2018

Brief Title: Mandalay Villas - Side setback variance (Robinson)

Final Action: 10/16/2018

Minute Book Number: MB 2018-256

Title: Approve or Deny a petition filed by Ashley Robinson, Owner to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for the following properties located in the Mandalay Villas at Greystone subdivision (per the attached memorandum) - Ward 1. The Board of Adjustment recommended to Approve on September 5, 2018.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-3

Sponsors:

Enactment Date:

Attachments: September BOA Minutes, Item A BOA, Revised
2Mandalay Villas Covenants 05 Sept 2018 rev01, Tim
Farris - Board of adjustments letter.doc, Mandalay
Villas - Additional Docs public hearing, Tim Farris
letter 10-15-18

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: GML

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018	Approve				Pass

Action Text: A MOTION was made by Council Member George and seconded by Council Member Delgado to Approve the petition filed by Ashley Robinson, Owner to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for the following properties located in the Mandalay Villas at Greystone subdivision (per the attached memorandum) - Ward 1; with the following conditions:

1. Minimum Square footage of the homes shall be a heated and cooled area of 1600 sq. ft., which shall not include porches, garages, patios, terraces, patios, courts, and any other areas not considered interior living space.

2. 75% Percent brick on all homes and homes shall all use similar siding (i.e. hardy-board) for the remainder; no vinyl siding.

Following discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

Yea: 5 Council Member George
 Council Member Delgado
 Council President Carroll
 Council Vice President Dryden
 Council Member Brown

Text of Legislative File 2018-861

Title

Approve or Deny a petition filed by Ashley Robinson, Owner to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for the following properties located in the Mandalay Villas at Greystone subdivision (per the attached memorandum) - Ward 1. The Board of Adjustment recommended to Approve on September 5, 2018.

Summary

Mandalay Villas - Side setback variance (Robinson)

Budget Information

Expenditure Type

Purchasing Item

Publication Information

**MINUTES OF THE
REGULAR MEETING OF THE
HATTIESBURG BOARD OF ADJUSTMENT**

September 5, 2018

The Hattiesburg Board of Adjustment did meet in a regular session on September 5, 2018 immediately following the Planning Commission agenda at 2:50 p.m. at the Jackie Dole Community Center, 220 West Front Street, Hattiesburg, Mississippi. Dick Conville, Chairman, presided over the meeting. A quorum was indicated and the attendance was as follows:

Board Members Present: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
Mark Miller
Rebekah Ray
Paul Sims
Kenneth Waites
James Hughes

Board Members Absent: Jessie Wilson

Also Present: Ginger Maddox Lowrey, AICP, Planning Division Manager
Andrew Ellard, Director of Urban Development
Dori Thompson, Planning Office Manager

Chairman Conville declared the meeting of the Hattiesburg Board of Adjustment open and in session at 2:50 p.m.

AGENDA REVIEW

There came the matter of the September 2018 Agenda. A request was made by Chairman Conville for a motion to approve the September 2018 Agenda. A motion was made to approve the September 2018 Agenda by Amy Hinton and seconded by Judy Corts.

Board Members voting aye: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
Mark Miller
Rebekah Ray
Paul Sims
Kenneth Waites
James Hughes

Board Members voting nay: None

MINUTES REVIEW

There came the matter of the August 1, 2018, minutes. A request was made by Chairman Conville for a motion to approve the August 1, 2018. A motion was made by Amy Hinton to approve the minutes and seconded by Judy Corts.

Board Members voting aye: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
Mark Miller
Rebekah Ray
Paul Sims

Kenneth Waites
James Hughes

Board Members voting nay: None

REPORTS

PLANNING REPORT

Mrs. Ginger Lowrey informed the Board of Adjustment that on August 21, 2018 the City Council reviewed the following Hattiesburg Board of Adjustment recommendations and voted as follows: The City Council approved the front setback variance requested for 87 Gleneagles Drive. (BOA approval upheld); The City Council approved the Midtown FBC sign variances requested for 3000 Hardy St, Suite 10 (BOA approval upheld).

CHAIRMAN’S REPORT

There came the matter of the Chairman’s Report. No report was submitted.

PUBLIC HEARING – BOARD OF ADJUSTMENT

Dick Conville declared the Public Hearing for the Board of Adjustment open at 3:05 p.m.

There came the matter of Item A (Side Setback Variance), tabled, filed by Ashley Robinson, Owner, as required in the Land Development Code, Ord. No. 3209, to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for the following properties located in the Mandalay Villas at Greystone subdivision at the intersection of J. Ed Turner Drive and Topanga Trail (Lot #1 052B-03-004.046, 31719; Lot #3 052B-03-004.048, 31721; Lot #5 052B-03-004.050, 31723; Lot #7 052B-03-004.052, 31725; Lot #9 052B-03-004.054, 31727; Lot #11 052B-03-004.056, 31729; Lot #13 052B-03-004.058, 31731; Lot #15 052B-03-004.060, 31733; Lot #17 052B-03-004.062, 31735; Lot #19 052B-03-004.064, 31737; Lot #21 052B-03-004.067, 31740; Lot #23 052B-03-004.069, 31742; Lot #25 052B-03-004.071, 31744; Lot #27 052B-03-004.073, 31746; Lot #29 052B-03-004.076, 31749; Lot #31 052B-03-004.078, 31751; Lot #33 052B-03-004.080, 31753; Lot #35 052B-03-004.083, 31756; Lot #37 052B-03-004.085, 31758; Lot #39 052B-03-004.087, 31760; Lot #41 052B-03-004.089, 31762; Lot #43 052B-03-004.091, 31764; Lot #45 052B-03-004.093, 31766; Lot #47 052B-03-004.095, 31768; Lot #49 052B-03-004.097, 31770; Ward 1).

	Name	Address	City/State
<u>Presented by:</u>	Tim Farris	76 Classic Drive	Hattiesburg, MS
	Jeff Sims	56 Pavillion Drive	Hattiesburg, MS
<u>Proponents:</u>	Seth Hunter	508 Walnut	Hattiesburg, MS
<u>Opponents:</u>	John Eye	123 J. Ed. Turner Road	Hattiesburg, MS
	Krista Eye	123 J. Ed. Turner Road	Hattiesburg, MS
	Katheryn Cummings	111 Lake Shore Drive	Hattiesburg, MS

Chairman Conville declared the Public Hearing closed and the Business Meeting open to vote on the request. Mark Miller made a motion to Deny the request for a variance because there was not as strong enough basis for approval of the variance. The motion was seconded by Kenneth Waites.

Board members voting aye: Mark Miller
Rebekah Ray
Kenneth Waites

Board Members voting nay: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
Paul Sims
James Hughes

Amy Hinton made a motion to Approve the request for a variance, excluding Lot #13 052B-03-004.058, 31731; Lot #15 052B-03-004.060, 31733; Lot #17 052B-03-004.062, 31735, with the following basis; I. Hardship: The hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant (due to the annexation of the plat). The motion was seconded by James Hughes.

Board members voting aye: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
Paul Sims
James Hughes

Board Members voting nay: Mark Miller
Rebekah Ray
Kenneth Waites

There came the matter of Item B (Side Setback Variance), tabled, filed by Jeff Sims, Owner as required in the Land Development Code, Ord. No. 3209, to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for properties located in the Mandalay Villas at Greystone subdivision at the intersection of J. Ed Turner Drive and Topanga Trail (Lot #2 052B-03-004.047, 31720; Lot #4 052B-03-004.049, 31722; Lot #6 052B-03-004.051, 31724; Lot #8 052B-03-004.053, 31726; Lot #10 052B-03-004.055, 31728; Lot #12 052B-03-004.057, 31730; Lot #14 052B-03-004.059, 31732; Lot #16 052B-03-004.061, 31734; Lot #18 052B-03-004.063, 31736; Lot #20 052B-03-004.066, 31739; Lot #22 052B-03-004.068, 31741; Lot #24 052B-03-004.070, 31743; Lot #26 052B-03-004.072, 31745; Lot #28 052B-03-004.074, 31747; Lot #30 052B-03-004.077, 31750; Lot #32 052B-03-004.079, 31752; Lot #34 052B-03-004.082, 31755; Lot #36 052B-03-004.084, 31757; Lot #38 052B-03-004.086, 31759; Lot #40 052B-03-004.088, 31761; Lot #42 052B-03-004.090, 31763; Lot #44 052B-03-004.092, 31765; Lot #46 052B-03-004.094, 31767; Lot #48 052B-03-004.096, 31769; Ward 1).

	Name	Address	City/State
<u>Presented by:</u>	Tim Farris	76 Classic Drive	Hattiesburg, MS
	Jeff Sims	56 Pavillion Drive	Hattiesburg, MS
<u>Proponents:</u>	Seth Hunter	508 Walnut	Hattiesburg, MS
<u>Opponents:</u>	John Eye	123 J. Ed. Turner Road	Hattiesburg, MS

Chairman Conville declared the Public Hearing closed and the Business Meeting open to vote on the request. Amy Hinton made a motion to Approve the request for a variance, excluding Lot #14 052B-03-004.059, 31732; Lot #16 052B-03-004.061, 31734; Lot #18 052B-03-004.063, 31736, with the following basis; I. Hardship: The hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant (due to the annexation of the plat). The motion was seconded by James Hughes.

Board members voting aye: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
Paul Sims
James Hughes

Board Members voting nay: Mark Miller
Rebekah Ray

Board Members abstaining: Kenneth Waites

BUSINESS MEETING

There being no further business, the meeting was adjourned at 3:50 p.m. Amy Hinton made a motion to adjourn the meeting. The motion was seconded by Rebekah Ray.

Dick Conville, Chairman

Ginger Maddox Lowrey, AICP, CFM, Planning Division Manager

SUBJECT PARCEL:

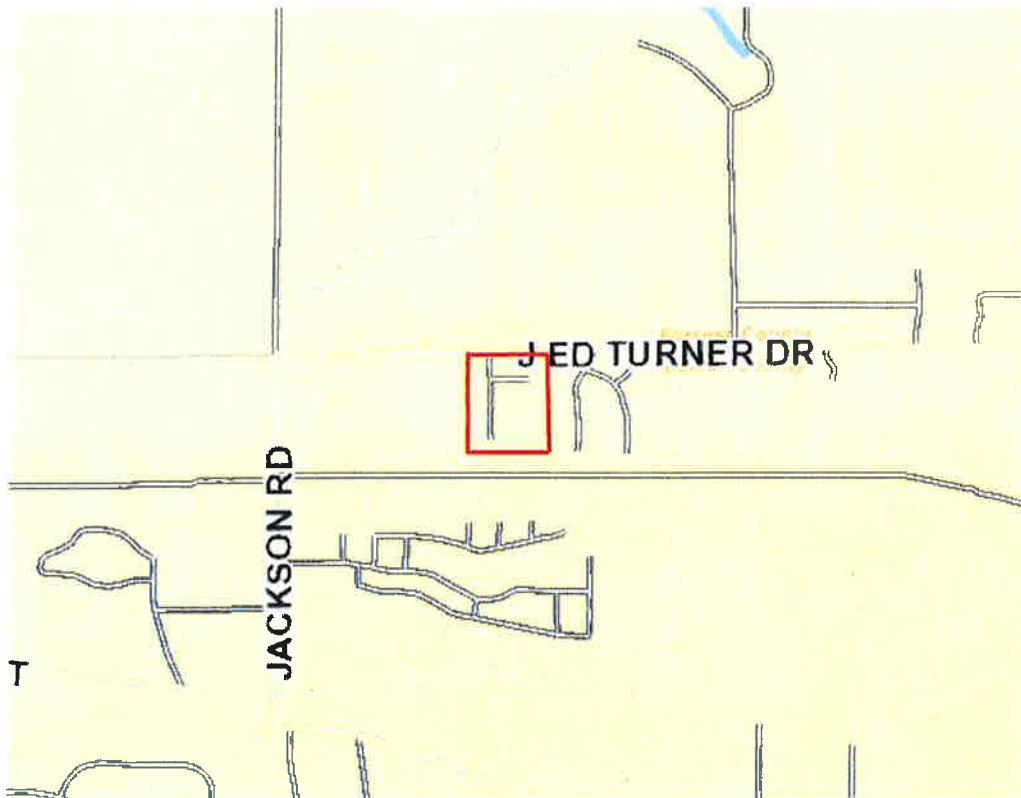
Intersection of J. Ed Turned Drive and Topanga Trail

Ashley Robinson , Owner

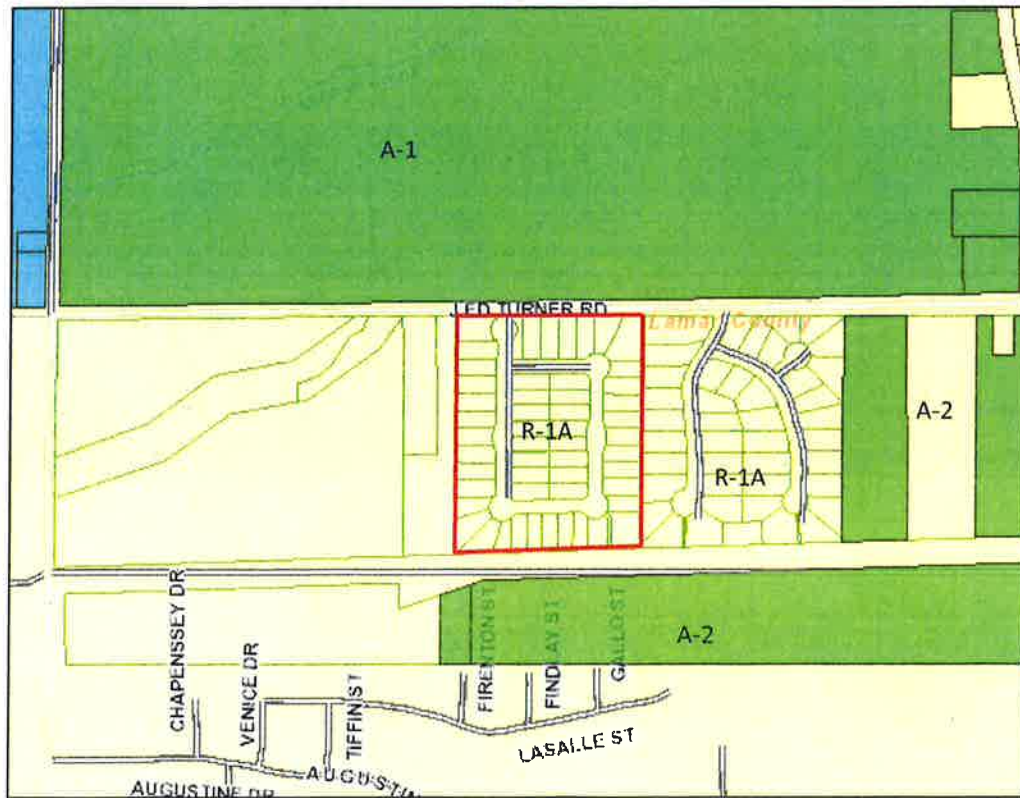
The applicant requests to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for properties located in the Mandalay Villas at Greystone subdivision at the intersection of J. Ed Turner Drive and Topanga Trail (Lot #1 052B-03-004.046, 31719; Lot #3 052B-03-004.048, 31721; Lot #5 052B-03-004.050, 31723; Lot #7 052B-03-004.052, 31725; Lot #9 052B-03-004.054, 31727; Lot #11 052B-03-004.056, 31729; Lot #13 052B-03-004.058, 31731; Lot #15 052B-03-004.060, 31733; Lot #17 052B-03-004.062, 31735; Lot #19 052B-03-004.064, 31737; Lot #21 052B-03-004.067, 31740; Lot #23 052B-03-004.069, 31742; Lot #25 052B-03-004.071, 31744; Lot #27 052B-03-004.073, 31746; Lot #29 052B-03-004.076, 31749; Lot #31 052B-03-004.078, 31751; Lot #33 052B-03-004.080, 31753; Lot #35 052B-03-004.083, 31756; Lot #37 052B-03-004.085, 31758; Lot #39 052B-03-004.087, 31760; Lot #41 052B-03-004.089, 31762; Lot #43 052B-03-004.091, 31764; Lot #45 052B-03-004.093, 31766; Lot #47 052B-03-004.095, 31768; Lot #49 052B-03-004.097, 31770) Ward 1.



Vicinity Map—Ward 1



Zoning—R-1A



Site Aerial



SURROUNDING AREA

**Northern Direction: A-1 (General
Agricultural) Undeveloped**



**Southern Direction: A-2 (Agricultural
Residential) Undeveloped**

**Eastern Direction: R-1A (Single
Family Residential) District /
Residential**



**Western Direction: Unzoned/
Undeveloped**





**Board of Adjustment
Case Fact Sheet**

Property Owner: Ashley Robinson

Address of Properties: **Tax Parcels** **PPIN:** **Ward:**
Topanga Trail (Mandalay Villas at Greystone) See Below 1

Lot #1 052B-03-004.046, 31719; Lot #3 052B-03-004.048, 31721; Lot #5 052B-03-004.050, 31723; Lot #7 052B-03-004.052, 31725; Lot #9 052B-03-004.054, 31727; Lot #11 052B-03-004.056, 31729; Lot #13 052B-03-004.058, 31731; Lot #15 052B-03-004.060, 31733; Lot #17 052B-03-004.062, 31735; Lot #19 052B-03-004.064, 31737; Lot #21 052B-03-004.067, 31740; Lot #23 052B-03-004.069, 31742; Lot #25 052B-03-004.071, 31744; Lot #27 052B-03-004.073, 31746; Lot #29 052B-03-004.076, 31749; Lot #31 052B-03-004.078, 31751; Lot #33 052B-03-004.080, 31753; Lot #35 052B-03-004.083, 31756; Lot #37 052B-03-004.085, 31758; Lot #39 052B-03-004.087, 31760; Lot #41 052B-03-004.089, 31762; Lot #43 052B-03-004.091, 31764; Lot #45 052B-03-004.093, 31766; Lot #47 052B-03-004.095, 31768; Lot #49 052B-03-004.097, 31770

Request: **Variance for side setbacks**

Purpose of Request: To consider an application to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for the following properties located in the Mandalay Villas at Greystone subdivision at the intersection of J. Ed Turner Drive and Topanga Trail.

Applicant Summary: See Attached

Applicable Regulations:

Table 6.1 Dimensional Standards										
District	Minimum Lot Size in SF/ Width at Setback	Max. Dwelling Units	Max. Floor Area Ratio	Setbacks in feet				Max. Height*	Max. Impervious Surface Lot Coverage	Buffer in Feet
				Min. Front	Max. Front	Min. Side	Min. Rear			
A-1	130,680 / 100	1 per lot	-	25	-	15	25	35 feet or 3 stories	35%	-
A-2	43,560 / 100	1 per lot	-	25	-	15	25	35 feet or 3 stories	50%	-
R-1A	10,000 / 50	1 per lot	-	30	-	10	25	35 feet or 3 stories	50%	-
R-1B	7,500 / 50	1 per lot	-	25	-	10	25	35 feet or 3 stories	50%	-
R-1C	5,000 / 50	1 per lot	-	20	-	10	25	35 feet or 3 stories	50%	-

SECTION 4

Zoning Districts Established

4.5.3 R-1A Single-Family Residential District: The purpose of the R-1A District is to permit single-family residential uses with related recreational, religious and educational facilities. This district is consistent with the Neighborhood Conservation 1 and 2 districts in the Comprehensive Plan. This zoning district encourages protected lower density residential neighborhoods with only compatible supporting institutional uses and open space.

Present Zoning:

R-1A Single-Family Residential District.

Present Use:

Undeveloped

Surrounding Zoning and Land Use:

North: A-1 (General Agricultural) District /Undeveloped
South: A-2 (Agricultural Residential) District /Undeveloped
East: R-1A (Single-Family Residential) District /Residential
West: Unzoned/Undeveloped

Most Nearly Bounded By (streets):

This parcel is accessible from the North by J Ed Turner Drive. It is bounded on the East by West Hills Drive, on the South by Fourth Street, and on the West by Jackson Road.

Letters or Concerns stated:

The Planning Division Office has not received any letters or other written communications relative to this case as of February 21, 2018

History / Background: The Hattiesburg City Council established the zoning for this subdivision as R-1A Single-Family Residential District on April 17, 2018.

A previous request for a lot size variance as well as a side setback variance for the development, if it had been zoned R-1B, is on the agenda as "Old Business" and will be withdrawn by the applicant.

Basis for Approval (12.4.1.1):

I. Hardship.

- The hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant.
- There are exceptional conditions creating an undue hardship applicable only to the property involved or the intended use which do not apply generally to the other land areas or uses within the same zoning district.

II. Special Privilege. A variance shall not confer any special privilege that is denied to other lands or structures in the same zoning district.

III. Literal Interpretation. The literal interpretation of the provisions of the regulations would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district and would cause unnecessary and undue hardship on the applicant.

IV. Reasonable Use. The applicant cannot make reasonable use of the property without the requested variance.

V. Minimum Required. The granting of a variance is the minimum variance that will make possible the reasonable use of the land or structure.

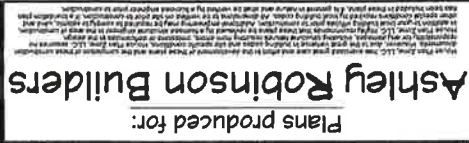
VI. Conformance with the Purposes of this Code. The granting of a variance will not conflict with the purposes and intent expressed or implied in the Land Development Code.

1. Hardship: This subject property is exceptional. It was originally platted in or about 2007 within unincorporated Lamar County. While under development, the subdivision was annexed into the City of Hattiesburg. With the recession of 2008, efforts to develop the site ceased. Although legally platted, the infrastructure improvements did not occur. The project was left vacant for several years and recently the applicants purchased the subdivision for development purposes. During this time, the property was "unzoned". This is very unique. Zoning is typically granted at the time of annexation, but this property was not zoned until 2018. At that time, it was zoned R-1A which placed a hardship on the developer because the lots had been conforming or at least "not nonconforming" lots. This zoning was contrary to request of the applicant who requested R-1B designation. All new subdivisions within the immediate area over the last 20 years have been constructed to R-1B and R-1C standards. No subdivisions were developed and approved by the City of Hattiesburg to R-1A standards within the immediate area during this time. The subdivisions approved by the City were either R-1B, R-1C or R-2.

Included in the platting of the subdivision were side yard setbacks of 5 feet. These setbacks were voided (or not permitted), according to the City, when the new LDC was adopted. The lots within the development are smaller than surrounding neighborhoods, and because of this narrowness smaller footprints are required if the platted setbacks cannot be used. In an effort to construct houses that are more consistent with the area (or bigger) and the original intent as demonstrated by the plat, the applicant is requesting variances from the side yard setback requirements. This will allow for greater widths of the homes and better flexibility for improved design.

2. This property should not have been zoned to R-1A standards. It is more consistent with the standards of the R-1B and R-1C districts. By placing it in the R-1A district, the subdivision is simply not consistent with R-1A standards in terms of area. The typical R-1A lots in the area are much larger and can readily accommodate larger houses without variances. Because of the R-1A designation, the City has placed a hardship on the property owner and has made the development inconsistent with other R-1A areas.
3. If the variances are not provided and the applicant has to construct with the setback conditions of the R-1A neighborhood, smaller houses will likely result. At the recent zoning hearings, it was expressed by area residents that larger homes were desired for the site for greater consistency with those existing within the area. The variance will provide an opportunity for the applicant to construct homes with footprints that are more consistent with surrounding structures.
4. If the variance is not provided, the footprints of the homes constructed will be smaller. The limitations of the lot widths dictate the area of the homes..... greater widths provide greater area (if lengths or depths are the same). While smaller homes can be constructed, the homes may not be consistent with the area homes and in conflict with expressed desires of the area residents.
5. The requested variance could be much greater to provide larger houses. The requested variance is consistent with the City's Building Code requirements for separation between structures with openings. The applicant has not started building homes yet, but the requested variances will provide consistency among lots and provide the needed flexibility to construct homes that are more consistent with nearby neighborhoods. It will allow the developer to begin the programming of the lots for larger homes that are similar in sizes.
6. The requested variances will not be conflict with the purposes of the LDC. The variance will allow the construction of homes that is consistent with surrounding properties. In addition, the LDC recognizes that variances are needed for certain circumstances. This is certainly one of those circumstances. Because the property was unzoned for approximately 10 years after annexation, development of the property was uncertain. Actions by the applicant has brought the development forward and through his actions the property is now zoned. It is more consistent with the LDC now than it ever has been due to his actions.

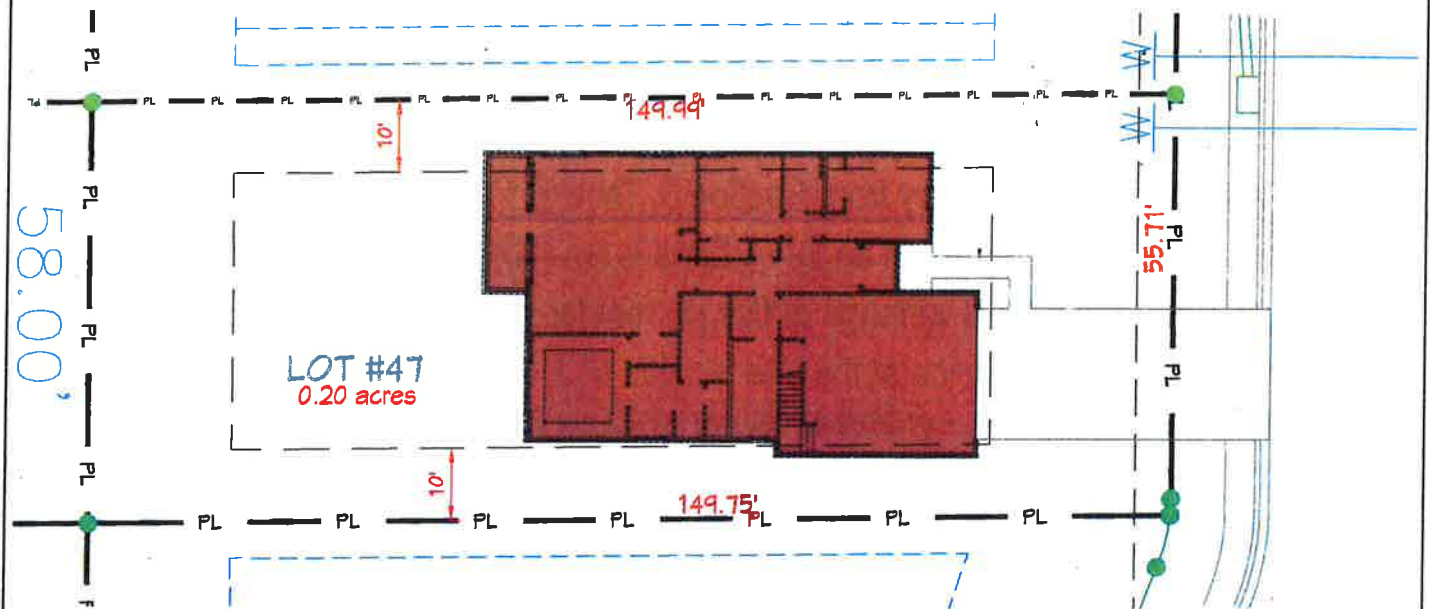
Site plan of the proposed development showing the building footprint, parking lot, and surrounding setbacks. The building footprint is shaded in red. The parking lot is shown to the right of the building. The setbacks are indicated by dashed lines and labels: 64'-4" on the left, 20' on the top, 1'-4.5' on the right, and 25' on the bottom. The total area is labeled as ±0.22 acres.



Date:	04.16.18
Drawn By:	C.T.B
Plan Number:	119-018
Project Name:	Lot #2 Mandalay Villas
SHEET NUMBER	

Page 4i

10' setback



5' setback



***Mandalay Villas
Of
Greystone***

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STATE OF MISSISSIPPI

COUNTY OF LAMAR

DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS

THIS DECLARATION is made this ____ day of _____, A.D., 20____, by _____, (hereinafter referred to as Declarant);

WHEREAS, Declarant is the owner of certain real property situated in Lamar County, Mississippi, more particularly described as:

**Lots 1-49 Mandalay Villas of Greystone, as per the official map or plat thereof on file in the office of the
Chancery Clerk of Lamar County, Mississippi in Plat Book _____, Page _____, Slide _____**

along with any designated common areas and with common facilities, for benefit of the community thereon;
hereinafter referred to as the "Property"; and

WHEREAS, Declarant desires to provide for the preservation of the values in said community and for the maintenance of certain areas as may be designated by the Owners and, to this end, desires to subject property to the covenants, conditions, restrictions, easements, charges and liens hereinafter set forth, each and all of which is and are for the benefit of said Property and each Owner thereof; and

WHEREAS, the primary purpose of these covenants and the foremost consideration in the origin of same has been the creation of a residential community which is aesthetically pleasing and functionally convenient, Declarant has deemed it desirable for the efficient preservation of the values in said community, to provide for an agency to which would be delegated and assigned the powers of administering and enforcing the covenants and restrictions and collecting and disbursing the assessment and charges hereinafter created; and

NOW, THEREFORE, Declarant declares that the Property is and shall be held, transferred, sold, conveyed and occupied subject to the covenants, conditions, restrictions, easements, charges and liens (sometimes referred to as "Covenants and Restrictions") hereinafter set forth.

ARTICLE I
DEFINITIONS

The following words when used in this Declaration or any supplemental Declaration (unless the context shall otherwise prohibit) shall have the following meanings:

(a) "Assessments" shall mean a lot owner's share of the common expenses from time to time assessed such lot owner by the Association. Assessment or Assessments refer to annual, replacement or special assessment or any combination thereof.

(b) "Association" shall mean and refer to the Mandalay Villas Homeowners Association, Inc., a non-profit corporation, incorporated under the laws of the State of Mississippi for the purpose of effecting the intents and objectives herein set forth, its successors and assigns.

(c) "Board of Directors" or the "Board" shall mean and refer to the Board of Directors of the Association.

(d) "Bylaws" shall mean the bylaws of the Association as they exist from time to time.

(e) "Common Area" shall mean all real property (including the improvements thereon) owned by the Association for the common use and enjoyment of the Owners. The Common Area to be owned by the Association at the time of the conveyance of the first lot shall be all of the property less and except all platted and numbered lots and streets as shown on the sub-division plat of Mandalay Villas Subdivision of Greystone, on file and of record in the office of the Chancery Clerk of Lamar County, Mississippi;

(f) "Common Facilities" shall mean all buildings and improvements constructed on any portion of the Common Area.

(g) "Declarant" shall mean and refer to Safari Timberland and Ashley Robinson Builders, LLC, its successors and assigns.

(h) "Declaration" shall mean this instrument as it is from time to time amended;

(i) "Dwelling" shall mean a residential dwelling house.

(j) "Green Space" shall mean certain portions of Common Area which are designated to be maintained in its natural condition so that the natural, scenic, and recreational resources, soils, wetlands, wildlife, game and migratory birds currently in evidence at Mandalay Villas Subdivision of Greystone may be maintained and enhanced. Such areas are designated as such on the recorded plat. Any Green Space could be used as common ground.

(k) "Invitees" shall mean an owner's tenants, guests, patrons employees or other guests or invitees.

(l) "Lot" shall mean and refer to any plot or tract of land shown upon the recorded subdivision map or plat of the Property, exclusive of the Common Area, which is designated as a lot therein and which is, or will be improved with a residential dwelling.

(m) "Member" shall mean and refer to each owner as provided herein in Article III.

(n) "Mortgagee" shall mean a bank, savings and loan association, insurance company, mortgage company, real estate investment trust, recognized institutional type lender or its loan correspondent, agency of the United States government, Federal National Mortgage Association, Home Loan Mortgage Corporation or individuals, which own or which is the holder of a Recorded First Mortgage.

(o) "Owner" or "Property Owner" shall mean and refer to the record owner, whether one or more persons or entities, of a fee or undivided fee interest in any Lot which is part of the Properties, including contract sellers, but excluding those persons or entities who hold an interest merely as security for the performance of an obligation.

(p) "Person" shall mean an individual, firm, corporation, partnership, association, trust or other legal entity or any combination thereof, including Declarant.

(q) "Property" or "Properties" shall mean and refer to the real property now or hereafter made subject to this Declaration.

(r) "Recorded First Mortgage" shall be deemed to mean a mortgage or deed of trust properly recorded in the office of the Chancery Clerk of Lamar County, Mississippi, or other public office designated by the statutes and laws of the State of Mississippi for the recording of mortgages in Lamar County, Mississippi, the lien of which is prior, paramount, and superior to the lien of all other mortgages and deeds of trust.

ARTICLE II
PROPERTY RIGHTS

SECTION 1. OWNERS' EASEMENT OF ENJOYMENT. Every Owner shall have the right and easement of enjoyment in and to the Common Area which shall be appurtenant to and shall pass with the title to every Lot, subject to the following provisions:

(a) the right of the Association, acting by and through its Board of Directors, to levy reasonable admission and other fees for the use of any community facilities, if constructed by the Homeowners Association, situated upon the property by the Members and their families, tenants and guests; provided, however, that any such fees shall be charged on a uniform basis for each Member; and

(b) the right of the Association to suspend any Member's voting rights and any Member's right to use the Common Areas and community facilities (except rights to use streets, roadways and parking areas, which latter rights shall not be subject to suspension for any reason) for any period during which any assessment remains unpaid and for any period not exceeding sixty (60) days for any infraction of any of the published rules and regulations of the Association; and

(c) the right of the Association to dedicate or transfer all or any part of the Common Area to any public agency, authority, or utility for such purposes and subject to such conditions as may be agreed to by the Members. No such dedication or transfer shall be effective unless two-thirds (2/3rds) of each class of then Members of the Association consent to such dedication, transfer, purpose and conditions, at a special meeting of the Members duly called for such purpose or an instrument agreeing to such dedication or transfer signed by two-thirds (2/3rds) of each class of Members has been recorded, and

(d) the right of the Association, in accordance with its Charter of Incorporation and By-laws, to borrow money for the purpose of improving the Common Areas and community facilities in a manner designed to promote the enjoyment and welfare of the Members, and in aid thereof to mortgage any Common Areas and community facilities, provided, however, that no such borrowing shall be done and no mortgage shall be executed unless and until same has been approved by the vote of at least two-thirds (2/3rds) of each Class; and

(e) the right of the Association to take such steps as are reasonably necessary to protect the Property of the Association against mortgage default and foreclosure; provided, however, that any such steps are in conformity with the other provisions of this Declaration; and

(f) the right of the Association to adopt reasonable rates respecting use of the Common Areas and community facilities to reasonably limit the number of guest of members who may use any facilities on the Property; and

(g) the right of the Association, acting by and through its Board of Directors, to grant licenses, rights-of-way and easements for access or for the construction, reconstruction, maintenance and repair of any utility lines or appurtenances, whether public or private, to any municipal agency, public utility, or any other person, provided, however, that no such licenses, rights-of-way or easements shall be unreasonably and permanently inconsistent with the rights of the number to the use and enjoyment of the Common Areas and community facilities; and

(h) the right of the Association, acting by and through its Board of Directors, to open the Common Areas and community facilities, or any portions thereof, to a wider group of persons, all for such purposes and on such basis's as the Board of Directors may from time to time consider appropriate; and

(i) the rights of the Owners of Lots to perpetual easements over and upon any of the Common Areas and community facilities for such portions of their dwellings that may overhang or otherwise encroach upon any of the Common Areas or community facilities, for support, for the purpose of necessary repairs and maintenance, for maintenance and reasonable appurtenances to the dwellings, and for reasonable ingress and egress to and from any dwelling through and over the Common Areas and community facilities; and

(j) the right of each Member to use the streets, roadways, and vehicular parking areas situated upon Common Areas and community facilities; provided, however, that each Member shall comply in all respects with all supplementary rules and regulations which are not inconsistent with the provisions of this Declaration and which the Board of Directors of the Association may from time to time adopt and promulgate with respect to parking and traffic control upon the Common Areas and community facilities.

(k) the right to dedicate or grant to the City of Hattiesburg or such other governmental authority having jurisdiction over the Property, the streets and right-of-ways as shown on the recorded plat of Mandalay Villas Subdivision of Greystone and all phases and/or additions thereto as annexed pursuant to the provisions of this Declaration. In the event that said streets and right-of-ways have not been dedicated to the City of Hattiesburg or the governmental authority having jurisdiction over the Property the Association shall have the right to dedicate said streets and right-of-ways to such governmental authority at such time that such authority will accept the dedication thereof and agree to maintain the streets and right-of-way as public streets.

SECTION 2. RIGHTS NOT SUBJECT TO SUSPENSION. Notwithstanding anything in this Declaration to the contrary, the Association shall have no authority to suspend, either temporarily or permanently, any of the rights specified in sub-paragraphs (i) and (j) of SECTION 1 of this Article II for any reason whatsoever.

SECTION 3. DELEGATION OF USE. Any Owner in good standing may delegate, in accordance with the Bylaws, his right of enjoyment to the Common Area and facilities to the members of his family who reside permanently with him, his tenants, or contract purchasers who reside on the Property and guests, all subject to such reasonable rules and regulations as the Board of Directors of the Association may adopt and uniformly apply and enforce.

ARTICLE III **MEMBERSHIP AND VOTING RIGHTS IN THE ASSOCIATION**

SECTION 1. MEMBERSHIP. The Members of the Association shall be and consist of each and all of the following, to-wit:

(a) Every person who is, or hereafter becomes, an Owner of record of the fee title to a Lot. The expression "owner of record of the fee title to a Lot" shall include a contract seller of any such Lot, but shall not include any person who owns such title solely as security for the performance of an obligation or payment of a debt.

(b) The Association shall have two classes of voting membership:

CLASS A. Class A Members shall be all Members with the exception of Declarant. Class A Members shall be entitled to one (1) vote for each Lot owned. When more than one person or entity holds an interest or interests in any Lot, all such persons or entities shall be Members, and the vote for such Lot shall be exercised as they, among themselves, determine, but in no event shall more than one vote be cast with respect to any such Lot.

CLASS B. Class B Member(s) shall be the Declarant. The Class B Member(s) shall be entitled to three (3) votes for each Lot owned except as restricted under SECTION 2 hereof. When the total votes outstanding in the Class A to membership equal the votes outstanding in the Class B membership, then the Class B membership shall cease and be converted into Class A membership.

SECTION 2. VOTING RIGHTS. Each Member shall have one (1) vote in the election of each officer of the Association. For all other purposes, the voting rights of the Members shall be by class of membership, and shall be as follows, to-wit:

(a) CLASS A MEMBERS. Each person, or other than persons herein defined as "Declarant", who is or who hereafter becomes the Owner of a Lot shall be a Class A Member of the Association. Class A Members shall be entitled to one (1) vote for each Lot owned.

(b) CLASS B MEMBERS. Each of the persons herein defined as "Declarant," and the nominee or nominees, if any, of each such person, shall be Class B Members of the Association. Class B Members shall be entitled to three (3) votes for each Lot owned.

SECTION 3. MEMBERSHIPS APPURTENANT TO REAL PROPERTY. In every case, the membership of both Class A and Class B Members shall be appurtenant to the ownership of a Lot. A membership shall not be held, assigned, transferred, pledged, hypothecated, encumbered, conveyed or alienated in any manner except in conjunction with and as an appurtenance to the ownership, assignment, transfer, pledge, hypothecation, encumbrance, conveyance, or alienation of the Lot to which the membership is appurtenant.

SECTION 4. TERMINATION AND REINSTATEMENT OF CLASS B MEMBERS. If on any one (1) or more occasions all Class B memberships should be terminated, and if after any such termination any one (1) or more of the Declarants, by annexation to the property in accordance with the Declaration, should add additional property to the property heretofore subject to the Declaration, then on each such occasion the status of the Declarants as Class B Members shall be fully reinstated, and following each such occasion the Declarant, or the nominee or nominees, if any, of the Declarant, shall continue to be Class B Members until such time as the total votes outstanding of Class A and Class B Members resulting from the newly added property has been equalized. At such time, the Class B membership resulting from such addition shall cease and be converted to Class A membership. Following each such reinstatement of the Class B membership, and for so long thereafter as the Class B memberships shall continue to exist, the Declarants, and the nominee or nominees, if any, of the Declarants, shall have all rights and powers of Class B membership, as herein prescribed.

SECTION 5. OTHER VOTING PROVISIONS. If the fee title to a particular Lot is owned of record by more than one person or entity, then the vote appurtenant to such Lot may be exercised by any one (1) of the fee Owners thereof, unless the other Owner or Owners of such fee title shall object prior to the completion of voting upon the particular matter under consideration. In the case of any such objection, the vote appurtenant to said Lot shall not be counted.

ARTICLE IV

COVENANTS FOR ASSESSMENTS

SECTION 1. CREATION OF THE LIEN AND PERSONAL OBLIGATION OF ASSESSMENTS.

Declarant, for each Lot owned by him within the Properties, hereby covenants and agrees, and each purchaser of any Lot by acceptance of a deed there for, whether or not it shall be so expressed in any such deed or other conveyance, shall be deemed to covenant and agree, to pay to the Association: (1) annual maintenance assessments or charges for purposes set forth in ARTICLE IV, SECTION 2, and (2) special assessments for capital improvements as set forth in ARTICLE IV, SECTION 4 such assessments to be fixed, established and collected from time to time as hereinafter provided. The annual maintenance and special individual assessments, together with such interest thereon and cost of collection thereof as hereinafter provided, shall be a charge on the land and shall be a continuing lien upon each Lot against which each such assessment together with such interest thereon and cost of collection thereof as hereinafter provided, shall also be the continuing personal obligation of the person who was the owner of such property at the time when the assessment fell due.

SECTION 2. PURPOSE OF ASSESSMENTS. The assessment levied by the Association shall be used exclusively for the purpose of promoting the health, safety and welfare of the residents of the Properties, and particular for the improvement and maintenance of the Common Areas; and for paying the cost of labor, equipment (including the expense of leasing any equipment) and materials required for, and management and supervision of the Common Area, including but in no way limited to the following:

(a) the amount of all operating expenses for operating the Common Areas and Common Facilities and furnishing the services furnished to or in connection with the Common Areas and Common Facilities, including charges by the Association for any services furnished by it; and

(b) the cost of necessary management and administration of the Common Areas and Common Facilities, including fees paid to any managing agents; and

(c) the amount of all taxes and assessments levied against the Common Areas and Common Facilities; and

(d) the cost of fire and extended coverage and liability insurance on the Common Areas and Common Facilities and the cost of such other insurance as the Association may place in force with respect to the Common Areas and Common Facilities; and

(e) the cost of garbage and trash collections to the extent provided by the Association, and of utilities and other services which may be provided by the Association, whether for the Common Areas and Common Facilities or for the Lots, or both; and

(f) the cost of maintaining, replacing, repairing and landscaping the Common Areas and Common Facilities (including, without limitation, the cost of maintaining, replacing and repairing the sidewalks, streets, other than those accepted by the City of Hattiesburg, Mississippi for maintenance) and open areas in the Property, and the cost of such equipment as the Board of Directors shall determine to be necessary and proper in connection therewith; and

(g) the cost of funding all reserves established by the Association, including, when appropriate, a general operating reserve and a reserve for replacement.

SECTION 3. MAXIMUM ANNUAL ASSESSMENT. Until January 1st of the year immediately following the filing date of the covenants, the maximum annual assessment shall set by the Board of Directors. There shall be an additional, one time assessment of fifty dollars (\$50.00) due at the time of the first annual assessment.

(a) From and after January 1st of the year immediately following the conveyance of the first Lot to an Owner, the maximum annual assessment may be increased each year not more than ten percent (10%) above the maximum assessment for the previous year without a vote of the membership.

(b) From and after January 1st of the year immediately following the conveyance of the first Lot to an Owner, the maximum annual assessment may be increased above ten percent (10%) by a vote of two-thirds (2/3rds) of each Class of members who voting in person or by proxy, at a meeting duly called for this purpose.

(c) The Board of Directors may fix the annual assessment at an amount not in excess of the maximum.

(d) The Declarant shall be exempt from payment of any annual or special assessment.

SECTION 4. SPECIAL ASSESSMENTS.

(a) Special Assessments for Capital Improvements.

In addition to the annual assessments authorized above, the Association may levy, in any assessment year, a special assessment applicable to that year only for the purpose of defraying in whole or in part, the cost of any construction, reconstruction, repair or replacement of capital improvements upon the Common Area, including fixtures and

personal property related thereto, provided that any such assessment shall have the assent of two-thirds (2/3rds) of the votes of each class of Members who are voting in person or by proxy at a meeting duly called for this purpose.

(b) Special Assessments for Work Performed by Declarant or the Association.

The Association is hereby authorized to assess any Lot for cost of all work or activity performed on any such Lot pursuant to ARTICLE VII, SECTION 4 or ARTICLE X, SECTION 15.

SECTION 5. NOTICE AND QUORUM FOR ANY ACTION AUTHORIZED UNDER SECTIONS 3 AND 4. Written notice of any meeting called for the purpose of taking any action authorized under section 3 and 4 shall be sent to all members no less than thirty (30) days nor more than sixty (60) days in advance of the meeting. At the first such meeting called, the presence of Members or of proxies entitled to cast sixty percent (60%) of all the votes of each class of membership shall constitute a quorum. If the required quorum is not present, another meeting may be called subject to the same notice requirement, and the required quorum at the subsequent meeting shall be one-half (1/2) of the required quorum at the preceding meeting. No such subsequent meeting shall be held more than sixty (60) days following the preceding meeting.

SECTION 6. UNIFORM RATE OF ANNUAL AND SPECIAL ASSESSMENTS. Both annual and special assessments for capital improvements must be fixed at a uniform rate for all Lots and shall be payable as set forth in SECTION 7. Unless two-thirds (2/3rds) of each class of Members and their respective first mortgages (and if their interest be affected, the Federal National Mortgage Association, Federal Housing Administration and the Veterans Administration) have given prior written approval, the Board of Directors of the Association shall not change the pro rata interest or obligations of any Lots (or Owner thereof) for the purpose of levying annual and special capital assessments and charges. The Association may add to the assessments to an individual Lot Owner such additional maintenance expense as may be required to care for such Owner's yard to the extent the extra expense is due to special or extraordinary landscaping beyond that which is normal among the other Owners.

SECTION 7. DATE OF COMMENCEMENT OF ASSOCIATION; DUE DATE. The annual assessments provided for herein shall commence on the date of title transfer. The first assessment shall be prorated as of the date of title transfer, and annual assessments shall be due on January 1st of each year thereafter.

SECTION 8. DUTIES OF THE BOARD OF DIRECTORS WITH RESPECT TO ASSESSMENTS. (a) The Board of Directors of the Association shall fix the date of commencement and the amount of the assessment against each Lot for each assessment period at least thirty (30) days in advance of such date or period, and shall, at the time, prepare a roster of the Lots and assessments applicable thereto which shall be kept in the office of the Association.

(b) Written notice of the assessment shall thereupon be delivered or mailed to every owner subject thereto.

(c) The Board of Directors shall upon demand at any time furnish to any owner liable for said assessment, a certificate in writing signed by an officer of the Association, setting forth whether said assessment has been paid. Said certificate shall be conclusive evidence of payment of any assessment therein stated to have been paid. A reasonable charge may be made by the Board for the issuance of such certificate.

SECTION 9. EFFECT OF NONPAYMENT OF ASSESSMENT; THE PERSONAL OBLIGATION OF THE OWNER; THE LIEN; REMEDIES OF ASSOCIATION.

(a) If any assessment or any part thereof is not paid on the date(s) when due, then the unpaid amount of such assessment shall, together with such interest thereon and cost of collection thereof as hereinafter provided, become a continuing lien on the Lot of the non-paying Owner, which lien shall be binding upon such Lot and the Owner thereof, his heirs, executors, devisees, personal representatives and assigns. The Association shall have the right to reject partial payment of an assessment and demand the full payment thereof. The obligation of the then existing Owner to pay each assessment, however, shall remain his personal obligation and shall not be extinguished by transfer of title. The lien for unpaid assessment shall be unaffected by any sale or assignment of a Lot and shall continue in full force and effect. No Owner may waive or otherwise escape liability for the assessment provided herein by abandonment of his Lot.

(b) The Association may give written notification to the holder(s) of the mortgage on the Lot of the non-paying Owner of such Owner's default in paying any assessment when such default has not been cured within sixty (60) days, pursuant to ARTICLE XIII, SECTION 7 of the Declaration.

(c) If any assessment or any part thereof is not paid within forty (40) days after the delinquency date, the unpaid amount of such assessment shall bear interest from the date of delinquency at the maximum interest rate per annum which can be charged to individuals and the Association may, at its election, bring an action at law against the Owner personally obligated to pay the same in order to enforce payment and/or to foreclose the lien against the

Property subject thereof after giving Notice to the holder of any Recorded First Mortgage as set out in ARTICLE XIII. There shall be added to the amount of such assessment the costs preparing and filing the complaint in such action and in the event a judgment is obtained, such judgment shall include interest on the assessment as above provided and a reasonable attorney's fee to be fixed by the court, together with the costs of the action and/or all costs of foreclosure, including a reasonable attorney's fee.

SECTION 10. RESERVES AND REPLACEMENTS. The Association shall establish and maintain a reserve fund for replacement of the Common Area and community facilities, and shall allocate and pay to such reserve fund whatever amount may be designated from time to time by the Board of Directors. Amounts paid into such fund shall be conclusively deemed to be a common expense of the Association, and all such amounts may be deposited in any banking institution, or, in the discretion of the Board of Directors, may be invested in obligations fully guaranteed as to principal by the United States of America. The reserve for replacements is for the purpose of affecting the replacement of the Common Areas and community facilities, for major repairs to any sidewalk, parking areas, streets or roadways on the Property, for such equipment replacement, and for startup expense and operating contingencies of a nonrecurring nature related to the Common Areas and community facilities. The Association may establish such other reserve for such other purpose as the Board of Directors may from time to time consider to be; necessary or appropriate. The proportional interest of each Member in any such reserves shall be considered an appurtenance to his Lot, and shall not be withdrawn, assigned or transferred separately from or otherwise than as an appurtenance to the Lot to which it appertains, and shall be deemed to be transferred with such Lot.

SECTION 11. SUBORDINATION OF THE LIEN TO MORTGAGES. The lien of the assessment provided herein shall be subordinate to the lien of any Recorded First Mortgage. Sale or transfer of any Lot shall not affect the assessment lien. However, the sale or transfer of any Lot pursuant to mortgage foreclosure or any proceeding in lieu thereof shall extinguish the lien of such assessment as to payments which became due prior to such sale or transfer. No sale or transfer shall relieve such lot from liability for any assessments thereafter becoming due from the lien thereof.

SECTION 12. EXEMPT PROPERTY. The following Property subject to this Declaration shall be exempt from the assessments, charges and liens created herein:

- (a) All properties dedicated and accepted by the local public authority and devoted to public use.
- (b) All areas unplatted or reserved by the Declarant on the recorded plat of the Property.
- (c) All lots owned by declarant.

ARTICLE V. **GENERAL POWERS AND DUTIES OF BOARD** **OF DIRECTORS OF THE ASSOCIATION**

SECTION 1. POWERS AND DUTIES. The Declarant shall organize the association and appoint Board Members for the first term. The Board of Directors shall have all the powers, authorities and duties necessary or appropriate for the management and administration of the affairs of the Association, and in managing and administering such affairs, the Board of Directors shall have all the power and authority to do all acts and things except those which by law or by the Declaration or by the Charter or by the By-Laws may be exercised and done only by the Members. The powers, authorities and duties of the Board of Directors shall include, but shall not be limited to, the following:

- (a) To provide for the care, up keep and surveillance of the Common Areas and community facilities and services in a manner consistent with law and the provisions of the By-Laws and this Declaration; and
- (b) To provide for the establishment, assessment, collection, use and expenditures of assessments and carrying charges from the Members, and for the filing and enforcement of liens thereof in a manner consistent with law and the provisions of the By-Laws and this Declaration; and
- (c) To provide for the designation, hiring and dismissal of the personnel necessary and appropriate for the proper care and maintenance of the Common Areas and community facilities and to provide service on the project in a manner consistent with law and the provisions of the By-Laws and this Declaration; and
- (d) To provide for the promulgation and enforcement of such rules, regulations, restrictions and requirements as may be deemed proper respecting the use, occupancy and maintenance of the Common Areas and community facilities, including but by no means limited to rules, regulations, restrictions and requirements designed to prevent unreasonable interference with the use of the Common Areas and community facilities by the Members and others, all of which rules, regulations, restrictions and requirements shall be consistent with law and the provisions of the By-Laws and this Declaration; and

(e) To authorize, in their discretion, the payment of patronage refunds if and when the funds derive from assessments shall prove to be more than sufficient to meet all reasonably foreseeable needs of the Association during then current fiscal year; and

(f) To purchase insurance upon the Common Areas and community facilities in a manner provided for in the By-Laws and this Declaration; and

(g) To repair, restore or reconstruct all or any part of the Common Areas and community facilities after any casualty Loss in a manner consistent with law and the provisions of the By-Laws and this Declaration and otherwise improve the Common Areas and community facilities; and

(h) To lease and to grant licenses, easements, right-of-way, and other rights of use in all or any part of the Common Areas and community facilities; and

(i) To purchase Lots and so lease, mortgage or convey the same, subject to the provisions of the By-Laws and this Declaration; and

(j) To employ for the Association, at their sole discretion, a management agent or manager (herein at times referred to as the "Management Agent") at a rate of compensation established by the Board of Directors to perform such duties and services as the Board of Directors from time to time shall prescribe. Any management agreement entered into by the Association shall provide, inter alia, that such agreement may be terminated for cause by either party upon thirty (30) days' written notice to the other party. The term of any such management agreement shall not exceed one year; provided, however, that the term of any such management agreement may be renewable by mutual agreement of the parties for successive one-year periods.

ARTICLE VI
INSURANCE

(a) The Association shall obtain fire and extended coverage and comprehensive public liability insurance in such limits, form, and companies, as the Board shall deem advisable to adequately insure the Common Areas and Common Facilities and protect the Owners from and against liability in connection with the Common Area.

(b) All costs, charges and premiums for all insurance authorized by the Board as provided herein shall be a common expense of all Owners and a part of the assessment.

(c) Each Owner shall keep his residence insured at all times for its full replacement value against losses due to fire, windstorm, hail, explosion, riot, civil commotion, aircraft, vehicles, and smoke, and any other hazards that may be covered under standard extended coverage provisions, and shall furnish the Association proof of such coverage. In every case of a loss due to these hazards, each Owner shall promptly repair or rebuild his Lot from the insurance proceeds. Repair or reconstruction of the improvements as used here shall mean restoring the improvements to substantially the same condition which existed prior to the damage.

(d) Each Owner's fire insurance policy shall contain a waiver of subrogation clause; and each Owner shall furnish the Association with a copy of his policy. Each Owner does, by his acceptance of a deed, irrevocably constitute and appoint the Association his true and lawful attorney in his name, place, and stead for the purpose of accomplishing the repair or reconstruction of the improvements in the event the Owner fails or refuses to carry out any of the provisions contained herein. If insurance proceeds are insufficient to cover the cost of reconstruction, then the Association may pay the excess and the cost thereof shall become a part of the assessment to which said Lot is subject.

(e) Each Owner shall be responsible at his own expense and cost for his own personal insurance on the contents of his own residence, carport or parking space, including decorations, furnishings and personal property stored elsewhere on the Properties; and for his personal liability not covered by liability insurance for all Owners obtained as a part of the common expense.

ARTICLE VII.
AD VALOREM PROPERTY TAXES

Each Owner shall be responsible for and promptly pay ad valorem taxes on his Lot. The Association shall pay the ad valorem taxes on the Common Area and Common Facilities.

ARTICLE VIII.
ARCHITECTURAL CONTROL

SECTION 1. ARCHITECTURAL REVIEW.

(a) No building, fence, wall, or other structure shall be commenced, erected, placed, altered, or maintained upon the Property, nor shall any exterior addition to or change or alteration therein be made until the proposed plans, including a plot plan showing the proposed location of such building or structure, drives and parking areas, and specifications showing the nature, kind, shape, height, materials, exterior color or finish, landscape plan, and construction schedule shall have been submitted to and approved in writing by the Board, or by an Architectural sub-committee, or the Architectural Review Committee, composed of three (3) or more representatives appointed by the Board. No alteration in the exterior appearance of any building or structure shall be made without like approval from the Architectural Review Committee.

(b) Two (2) copies of all plans and related data shall be furnished the Architectural Review Committee. One copy shall be retained by the committee and the other copy shall be retained by the Property Owner or Builder marked "Approved" or "Disapproved". Approval shall be dated and shall not be effective for construction commenced more than six (6) months after such approval. Disapproved plans and related data shall be accompanied by a reasonable statement of items found unacceptable. In the event the Board, or its designated committee, fails to approve or disapprove such design and location within thirty (30) days after said plans and specifications have been submitted to it, approval will not be required and this Article will be deemed to have been fully complied with.

(c) No approval of plans and specifications, and no publication or architectural standards bulletin shall ever be construed as representing or implying that such plans, specifications or standards will, if followed, result in a properly designed residence. Such approvals and standards shall in no event be construed as representing or guaranteeing that any residence will be built in a good, workmanlike manner. The Board or Committee may require payment of a cash fee, as established from time to time by the Board, to partially compensate for the expense of

reviewing plans or related data, at the time they are submitted for review. This paragraph shall not apply to any property utilized by a governmental agency or institution.

(d) Refusal of approval of plans, specification, or location may be based by the Architectural Review Committee upon any ground, including purely aesthetic consideration, so long as they are not arbitrary and capricious. Neither the board or the Architectural Review Committee shall be liable to a Property Owner or to any other person on account of any claim, liability or expense suffered or incurred by or threatened against a Property Owner or such other person arising out of or in any way relating to the subject matter of any reviews, acceptances, inspections, permissions, consents or required approvals which must be obtained from the Architectural Review Committee or public authorities whether given, granted or withheld.

(e) The Declarant, including its members and their companies, shall be exempt from complying with the requirements to have its plans approved by the Architectural Review Committee.

(f) All plans shall be like or similar to the three plans attached and made a part of these covenants.

SECTION 2. BUILDING SIZES AND LOCATION.

(a) The above-described property shall be used for single-family residences only which shall contain no less than sixteen hundred (1600) square feet of heated and cooled area on the ground level. Two (2) story homes shall contain no less than twelve hundred (1,200) square feet of heated and cooled area on the bottom level and no less than a total of Eighteen Hundred (1,800) square feet with the square footage on the second level not exceeding that on the bottom level.

(b) No residential building shall be erected on any Lot nearer than twenty-five feet (25') from the front lot line, twenty feet (20') from the rear lot line and five feet (5') from the side lot line.

(c) It may be impossible or inadvisable to enforce the above stated setback requirements due to the natural terrain, lot configurations and/or proximity of adjacent structures. Therefore, notwithstanding anything else herein to the contrary, the Architectural Review Committee may approve specific deviations to said setback requirements which it believes to be beneficial to a specific home site or to adjacent home sites.

SECTION 3. TOPOGRAPHY AND VEGETATION. Topography and vegetation characteristics of the Property shall not be altered by removal, reduction, cutting, excavation or any other means without the prior written approval of the Architectural Review Committee.

SECTION 4. TREE REMOVAL. No trees, bushes or underbrush of any kind may be removed without the written approval of the Architectural Review Committee. Provided that a buffer ten feet in width can be maintained on each side of the Property, approval for the removal of trees located within the main dwelling or accessory building or within ten (10) feet of the approved sites for such building will be granted unless such removal will substantially decrease the beauty of the Property.

SECTION 5. RULES AND REGULATIONS, ETC. The Architectural Review Committee may from time to time adopt and promulgate such rules and regulations regarding the form and content of plans and specifications to be submitted to it for approval, and may publish and record such statements of policy, standards, guidelines, and may establish such criteria relative to architect styles or details, colors, setbacks, materials or other matters relative to architectural review and the protection of the environment, as it may consider necessary or appropriate. No such rules, regulations, statements, criteria or the like shall be construed as a waiver of the provisions of this Article or any other provision or requirement of this Declaration. The decisions of the Architectural Review Committee shall be final except that any member who is aggrieved by any action or forbearance from action by the Committee (or any policy, standard, or guideline established by the Committee) may appeal the decision of the Architectural Review Committee to the Board of Directors, and upon written request, such members shall be entitled to a hearing before the Board of Directors. The Architectural Review Committee may give variance upon review of each situation.

SECTION 6. ENVIRONMENTAL HAZARDS.

(a) To secure the natural beauty of the Property, the Architectural Review Committee may promulgate and amend from time to time rules and regulations which will govern activities which may, in its judgment, be environmental hazards such as the application of fertilizers and pesticides or other chemicals. Failure of any Property Owner or tenant of Property in Mandalay Villas Subdivision of Greystone to comply with the requirements of such rules and regulations shall constitute a breach of this Declaration.

(b) The respective Property Owner(s) shall be responsible for complying with all applicable local, state or federal environmental rules and regulations, including but not limited to use and storage of hazardous materials, storm water runoff, erosion, etc.

(c) The Declarant hereby reserves unto itself, its successors, assigns and agents a perpetual and reasonable right on, over and under all Property in Mandalay Villas Subdivision of Greystone for the purpose of taking any action necessary to effect compliance with such environmental rules and regulations. The cost of such action by the Declarant shall be paid by the respective Property Owner(s) of the property upon which the work is performed. Additionally, the Property Owner(s) shall indemnify and hold harmless the Declarant for any costs, fines, assessment or other damages caused by his or her action or no action in complying with any environmental rules or regulations.

(d) Any expense incurred will be paid by property owner or subject to lien on property.

SECTION 7. FUTURE SITE CONTROL. To prevent successive "run" or drainage from any Lots, the Declarant and the Architectural Review Committee reserves the right to establish a maximum percentage of Property which may be covered by a building, patio, driveway or other structures. In the establishment of such maximum percentage, the Declarant and the Architectural Review Committee shall consider topography, percolation rate of the soil, soil types and conditions, vegetation cover and other relevant environmental factors. Neither this nor any other right reserved herein by the Declarant or the Architectural Review Committee shall be construed however, to be an obligation of either the Declarant or the Association to take any action.

SECTION 8. WILDLIFE. No hunting or trapping shall be permitted on any portion of the Property except for undesirable wildlife as authorized by the Board of Directors. All Property Owners are encouraged to help maintain a natural environment and habitat for wildlife.

SECTION 9. DRIVEWAYS AND GARAGES. Each residential building shall provide for off street parking in the form of a paved driveway from the street to the garage or carport as approved by the Architectural Review Committee. All driveways shall be constructed of a hard surface material, such as concrete, asphalt, or brick. No gravel or dirt shall be permitted. If a culvert is required for driveway purposes, then the owners shall comply with specifications for the culvert to be provided by the Committee, however, the cost and expense of installing said culvert shall be the responsibility of the lot owner. All garages shall have garage doors installed, and the doors shall be of a color to match the siding or trim of the dwelling.

SECTION 10. MAILBOXES. The Committee has pre-selected a style of mailbox and requires property owners to select this style, installation location and installation procedure for their residences. The Committee has information on a specific style, installation location and installation procedure of mailbox.

SECTION 11. ROOF. The pitch of the main roof should not be less than 8:12 pitch. The Architectural Review Committee may approve a lesser pitch if designer can show that it is more appropriate to the proportions of the house. Architectural Style Shingles are required.

SECTION 12. CHIMNEYS. All exposed portions of chimneys must be brick, stucco, synthetic stucco, or hardiplank siding. Chimney caps are required and materials may be brick, slate, terra cotta, anodize aluminum or copper. Stack vents are to be painted the color of the roof and must be located in the rear of the home where possible.

SECTION 13. BUILDING MATERIAL. At least 75% or greater of the exterior walls shall be constructed of brick, and any additional siding used to be hardie-board or similar; no vinyl siding.

ARTICLE IX **EASEMENTS**

SECTION 1. UTILITY EASEMENTS.

(a) Easements for installation, maintenance, repair and removal of utilities and drainage facilities and floodway easements over, under and across the Property are reserved by Declarant for itself, its successors and assigns, the Association and each Owner. Full rights of ingress and egress shall be had by Declarant and its successors and assigns and the Association at all times over the Common Area or any Lot on which an easement has been reserved or granted for the installation, operation, maintenance, repair or removal of any utility together with the right to remove any obstruction that may be placed in such easement that would constitute interference with the use of such easement, or with the use, maintenance, operation or installation of such utility.

(b) The Association acting by and through its Board of Directors or Declarant may hereafter grant easements for utility purposes for the benefit of the Property or for the benefit of individual lots including the right to install, lay, maintain, repair and replace water mains and pipes, sewer lines, gas mains, telephone and computer type equipment, electrical conduits and wires over, under, along or on any portion of the Property and the ownership of any Lot shall be subject to such easements.

(c) Notwithstanding anything herein expressly or implied to the contrary, this Declaration shall be subject to all easements heretofore or hereafter granted by the Declarant for the installation and maintenance of utilities, sewers, drainage and similar facilities that are necessary or appropriate for the development of the Property.

(d) The above reservations and rights expressly include the right to cut any trees, bushes, or shrubbery, rights to make any gradings of the soil, or take any other similar action reasonably necessary to provide economical and safe utility installment maintain reasonable standards of health, safety and appearance.

SECTION 2. INGRESS AND EGRESS BY THE ASSOCIATION. Full rights of ingress and egress shall be had by the Association at all times over and upon each Lot for the maintenance and repair of each Lot in accordance with the provisions hereof, and for the carrying out by the Association of its functions, duties and obligations hereunder; provided, that any such entry by the Association upon any Lot shall be made with as little inconvenience to the Owner as practical, and any damage caused thereby shall be repaired by the Association at the expense of the maintenance fund.

ARTICLE X **USE RESTRICTIONS**

The Property shall be subject to the following use restrictions:

SECTION 1. USE OF LOTS AND DWELLINGS. Except as permitted by Section 10. hereof, each Lot and dwelling shall be used for single family residential purposes only, and no trade and business of any kind may be carried on therein.

SECTION 2. EXTERIOR APPEARANCES. Each Property Owner shall provide a screened area or shall store or place garbage receptacles, fuel tanks or similar storage receptacles, electric and gas meters, air conditioning equipment, clotheslines, and other unsightly objects in such a manner that they will be concealed from view from the street.

SECTION 3. SIGNS. No signs, advertising or ornaments of any kind shall be maintained or permitted on any property subject to this Declaration without the express written permission of the Architectural Review Committee except for real estate "For Sale" signs, used by the Declarant, Owner, contractor or Owner's Real Estate Agent. The approval of any signs and posters, without limitation, name and address signs, shall be upon such conditions as may be from time to time determined by the Architectural Review Committee and may be arbitrarily withheld. If any such sign or advertising device is approved, it shall be subject to the right of the Architectural Review Committee to restrict the size, color and content. Notwithstanding the foregoing, the restrictions of this Section 3 shall not apply to Declarant, his agents or assigns, so long as Declarant shall own any of the Lots. In addition, the Board of Directors, on behalf of the Association, shall have the right to erect reasonable and appropriate signs on any portion of the Common Area and within those easement areas established under the Declaration.

SECTION 4. DETACHED BUILDINGS. In addition to the single family dwelling which may be constructed on each Lot, a detached garage and one (1) additional permanent detached building may be constructed not to exceed more than two hundred (200) square feet. Any variance in this requirement must be approved prior to commencement of construction by the Architectural Review Committee. All such detached buildings shall be architecturally compatible with the dwelling constructed or to be constructed on the Lot. No such building shall be placed or permitted on any Lot nearer than thirty-five (35) feet to the property line on which the dwelling fronts.

SECTION 5. TRUCKS, BOATS, MOBILE HOME TRAILERS, OTHER VEHICLES AND TEMPORARY BUILDINGS. No truck or vehicle exceeding one (1) ton shall be stored or parked on any Lot, Common Area or other area at any time. All automobiles owned or used by Owners or occupants, other than temporary guests and visitors, shall, as far as possible, be parked in enclosures which screen the automobile from street view. No temporary building structure, mobile home or house trailer shall be moved upon or otherwise placed or permitted upon any Lot or Common Area. Recreational Vehicles, including boats, may be parked for no more than seven (7) days on any Lot on which a residence has been constructed provided they are kept on private driveway or inside an enclosed building or area.

SECTION 6. UNSIGHTLY CONDITIONS AND NUISANCE. It shall be the responsibility of each Property Owner and tenants thereof to prevent the development of any unclean, unsightly or unkept conditions of buildings or grounds on the Property which shall tend to substantially decrease the beauty of the community as a whole or as a specific area. No rubbish or debris of any kind shall be dumped, placed or permitted to accumulate upon any portion of the Property. Nor shall any nuisance or odors be permitted to operate upon, or arise from the Property, so as to render any portion thereof unsanitary, unsightly, offensive or detrimental to persons using or

occupying any other portions of the Property. Nocuous or offensive activities shall not be carried on in any Lot dwelling or any part of the Common Areas. In the event the Association deems necessary to enter any property to correct above mentioned matters, the Association has the right to enter, correct and charge lot owner for any expense incurred or property will be subject to lien on property

SECTION 7. ANTENNAS. No television antenna or other electronic receiving or transmitting device shall be located or placed in or upon any Lot, except there shall be permitted one satellite dish antenna not to exceed 24" in diameter and one digital TV antenna to be placed on the residence or in the rear yard. No dish antenna shall be permitted to be placed in the front yard of any lot or on the front fascia or eaves of any dwelling.

SECTION 8. LIGHTS. The design and location of landscape lighting fixtures shall be subject to the approval of the Architectural Review Committee. Neither these nor any other illumination devices, including but not limited to Christmas ornaments, located anywhere on the structure or grounds of any Lot shall be located, directed or of such intensity to affect adversely the nighttime environment of any adjoining Property.

SECTION 9. PETS. No animals, reptiles, wildlife, livestock or poultry of any kind shall be raised, bred, kept, staked or pastured on the Common Area or on any Lot, except dogs, cats, birds or other household pets which shall be kept and maintained provided they are not kept, bred or maintained for any commercial purpose and provided that they do not become a nuisance. No dogs or other pets shall be permitted to have excretions on any Common Areas, except for areas designated by the Association for such purposes, if any, and Owners shall be responsible to clean-up any such excretions. For purposes hereof, "household pets" shall mean dogs, cats, and other animals expressly permitted by the Association, if any. **ALL PETS, WITH THE EXCEPTION OF CATS, SHALL BE KEPT ON A LEASH WHEN NOT IN THE RESIDENCE OR FULLY ENCLOSED REAR YARD.** Pets shall also be subject to all applicable rules and regulations. Nothing contained herein shall prohibit the keeping of fish or domestic (household-type) birds, as long as the latter are kept indoors and do not become a source of annoyance to neighbors.

SECTION 10. SALES AND CONSTRUCTION ACTIVITIES. Notwithstanding any provisions or restrictions contained in this Declaration to the contrary, it shall be expressly permissible for Declarant and its agents, employees, successors and assigns to maintain and carry on such facilities and activities as may be reasonably required, convenient or incidental to the completion, improvement, and sale of Lots and/or dwellings or the development of Lots, dwellings, Common Areas and the additional property, including, without limitations, the installation and operation of sales and construction trailers, offices and dwellings as may be approved by the Declarant from time to time, provided that the location of any construction trailers or any assignees of the Declarant's rights under this Section 10 shall be subject to Declarant's approval. The right to maintain and carry on such facilities shall contain specifically the right to use dwellings as model residences, and to use any dwellings as office for the sale of Lots and/or dwellings, and for related activities.

SECTION 11. TIME SHARING. No Lots or Dwellings shall be sold under any time sharing, time interval, or assume of right to use programs

SECTION 12. TRESPASS. Whenever the Association and/or the Declarant is permitted by the declaration to repair, clear, preserve, clear out or do any action on any part of the Property, entering any Lot or any portion of the Property and taking such action shall not be deemed a trespass.

SECTION 13. SUBDIVIDED. No Lot shall be subdivided, or its boundary lines changed, except with the written consent of the Board of Directors and the Declarant so long as Declarant owns any Lots subject to the Declaration. However, the Declarant hereby expressly reserves unto itself, its successors or assigns the right to replat any Lot or such Lots owned by him, shown on the plat of any subdivision within Property and to take such other steps as are reasonable necessary to make such re-platted Lot suitable and fit as a building site including, but not limited to, the relocation of easements, walkways, rights of ways and other amenities to conform to the new boundaries of said re-platted Lots. The provisions of this Section 13 shall not prohibit the combining of two or more contiguous Lots into one larger Lot, or making two Lots out of three or more contiguous Lots, provided that each of the resulting Lots are larger and contain a minimum Lot frontage equal to or greater than their original frontage on the Lot having the least frontage before combining said Lots or portions thereof. Only the exterior boundary lines of the resulting larger lot(s) shall be considered in the interpretation of these covenants.

SECTION 14. CERTAIN CONSTRUCTION RIGHTS. The Declarant expressly reserves to itself, its successors, and assigns and any other provisions of this Declaration notwithstanding, the right to build bridges, walkways, or expanse across any natural or man made canals, creeks, riding trails, paths, or lagoons in the Property. Nothing in this section shall be construed as placing an affirmative obligation to the declarant to provide or construct any such improvement.

SECTION 15. CERTAIN CONTROLS.

(a) To implement effective insect, reptile, fire control, and vegetation and trash control, the Declarant or the Association, and their successors, assigns and agents, have the right to enter upon any property on which a building or structure has not been constructed and upon which no landscaping plan has been implemented for the purpose of mowing, removing, clearing, cutting or pruning underbrush, weeds or other unsightly growth, removing trash or dispensing pesticides on all such property which in the opinion of the Declarant or the Architectural Review Committee distracts from the overall beauty, setting and safety of the Property. The cost of this vegetation and trash control shall be kept as low as reasonably possible and shall be paid by the respective Property Owner. Such entry shall not be made until thirty (30) days after such Property Owner has been notified in writing for the need of such work and unless such Property Owner fails to perform the work within said thirty (30) day period.

(b) The provisions of this section shall not be construed as an obligation on the part of the Declarant or the Association to mow, clear, cut, or prune any property, to provide garbage or trash removal services, to perform any grading or landscaping work, construct or maintain erosion prevention devices, or to provide water pollution control on any privately owned property.

(c) Entrance upon Property pursuant to the provisions of this Section 15 shall not be deemed trespass. The rights reserved unto the Declarant and the Association in this section shall not be unreasonably employed and shall be used only where necessary to effect the stated intents and purpose of this Declaration.

SECTION 16. COMPLIANCE.

(a) In the event of a violation or a breach of any other restrictions contained in this Declaration by any Property Owner, or agent of such Property Owner, other Property Owners, or in any event, jointly or severally shall have the right to proceed at law or in equity to compel a compliance to the terms hereof or to prevent the violation or breach in any event. In addition to the foregoing, the Declarant and/or the Association severally shall have the right, but shall not be obligated, to proceed at law or in equity to compel a compliance to the term hereof or to prevent the violation of any breach in any event.

(b) In addition to the foregoing, the Declarant and/or the Association severally shall have the right, but shall not be obligated, whenever there shall have been built at any place on the Property any structure which is in violation of these restrictions, to enter upon the Property upon which such violation exists and similarly abate or remove the same at the expense of the Property Owner if, after thirty (30) days written notice of such violation, it shall not have been corrected by the Property Owner. Any person entitled to file a legal action for the violation of these covenants shall be entitled to recover reasonable attorneys fees as a part of such action. Any such entry and abatement or removal shall not be deemed a trespass.

(c) The failure to enforce any rights, reservations, or restrictions contained in this Declaration, however long continued shall not be deemed a waiver of this right to do so hereafter as to the same breach, or as to a breach occurring prior to or subsequent thereto and shall not bar or effect its enforcement. The invalidation by any court of any restrictions of this Declarations shall in no way affect any of the other restrictions, but they shall remain in full force and effect.

SECTION 17. FENCES. All fences must be approved by the Architectural Review Committee. No chain link fences shall be permitted, and all fences must be in the rear yard area. No fences shall be allowed in the front yard of any lot, or within any utility or drainage easement. Style of fence to be approved by Architectural Review Committee. All fence boards, when not adjoined to a neighboring fence, shall face the exterior of the lot. Fences shall be permitted to adjoin neighboring fences when the neighboring fence is within three (3) feet of the adjoining property line. All fences must be neighbor friendly and approved.

SECTION 18. ELECTRICITY. All homes shall be built to current *Comfort Advantage* Standards, or similar standards, then in effect by Southern Pine Electric Power Association. If these standards are not met, then the lot owner shall be liable for any fees, assessments or charges levied by Southern Pine Electric Valley Association for the installation of the underground utility service across and under each lot. All homes must have underground power to home. No overhead poles will be accepted. Property owner is responsible to pay declarant any cost incurred for underground power if the Power Company standards are not met, declarant has the right to enforce, cause judgment or lien to collect. All homes must have underground power to home. No overhead poles will be accepted.

SECTION 19. UTILITY LOCATION. All utilities will be placed underground. No overhead poles.

SECTION 20. CONSTRUCTION COMPLETION. Once construction of a residence or any addition or outside structure has begun, it must be complete and within twelve (12) months.

SECTION 21. PARKING. No vehicle shall be parked on any street or in front of residences on a frequent, regular or permanent basis after construction of a residence is complete.

SECTION 22. FIREARMS. The use of firearms or air guns or BB guns is strictly prohibited on the property.

ARTICLE XI **RULE MAKING**

SECTION 1. RULES AND REGULATIONS.

(a) Subject to the provisions hereof, the Boards of Directors may establish reasonable rules and regulations concerning the use of Lots, dwellings and the Common Areas and facilities located thereon. Particularly and without limitations, the Board of Directors may promulgate from time to time rules and regulations which will govern activities which may, in the judgment of the Board of Directors, be environmentally hazardous, such as the applications of fertilizers and pesticides and other chemicals.

(b) Subject to the terms and provisions of this Declaration the Board of Directors may establish regulations, fees and charges from time to time pertaining to use of the recreational area and amenities as are now and hereinafter located in the Common Areas.

ARTICLE XII. **PROPERTY SUBJECT TO THIS DECLARATION**

SECTION 1. THE PROPERTY. The Property is and shall be held, transferred, sold, conveyed and occupied subject to this Declaration.

SECTION 2. PHASE DEVELOPMENT. The Declarant hereby expressly reserves the option and right to add additional lands to this Declaration, pursuant to and subject to the following provisions:

(a) The consent of the Owners shall not be required for the annexation of future phases, and the Declarant may proceed with such annexation at his sole option and determination.

(b) Section omitted

(c) The Declarant may add future phases at different times in any sequence desired by the Declarant.

(d) In the event that Declarant determines to exercise his option to annex future phases, he shall have the easements as set forth in Article XIV. If future phases have not been annexed within fifteen (15) years from the date of recording of this Declaration, all of Declarant's rights to annex future phases shall terminate.

(e) Declarant hereby reserves the right at any time hereafter, prior to the expiration of fifteen (15) years from the date of recording hereof, without joinder or consent of any Owner or Mortgagee, to record an amendment(s) to this Declaration executed by the Declarant to properly reflect the addition of future phases.

(f) The Declarant may make additional lands subject to this Declaration by filing of record a Supplemental Declaration which shall extend the scheme of the Covenants, Conditions, and Restrictions of such Declarations to such property or properties; provided, however, that such Supplemental Declaration may contain such complementary additions and modifications of the covenants, conditions, and restrictions contained herein as may be necessary to reflect the different character, if any, of the added properties but which are not generally inconsistent with the concept of this Declaration, provided, however, in no event shall such Supplemental Declarations otherwise modify the covenants established by this Declaration for the existing Properties.

(g) Any additions made pursuant to this Section 2, when made shall automatically extend the jurisdiction, functions, duties and membership of the Association to the properties added and grant to all Owners all Property rights set forth in Article II and all easements, privileges and benefits granted by this Declaration to all properties now or hereafter annexed.

(h) The covenants conditions and restrictions of this Declaration shall not affect or apply to any of the real Property described in this Section unless and until such Property or a portion thereof is annexed by this Declaration pursuant to and in compliance with the provisions of the Section 2 of Article XIII. Upon a merger or consolidation of the Association with another Association, as provided in its Articles of Incorporation, its Properties, rights and obligations may, by operation of law, be transferred to another surviving or consolidated Association or, alternatively, the Properties, rights and obligations of another Association may, (by operations of law, be added to the properties, rights and obligations of another association) be added to the Properties, rights and obligations of the Association as a surviving corporation pursuant to a merger. The surviving or consolidated Association may administer the covenants and restrictions established by this Declaration, together with the covenants and restrictions

established upon any other properties as on scheme. No such merger or consolidation, however, shall effect any revocation, change or addition to the covenants established by the Declaration except as hereinafter provided.

(i) Each Owner hereby grants a power coupled with an interest to the Declarant, its successors and assigns to make or consent to the said amendment(s) to the Declaration on behalf of each Owner to add future phases to this Section 2 of Article XII. Title to each Lot is declared and expressly made subject to the terms and conditions hereof, and acceptance by any Grantee of a deed from the Declarant or from any Owner shall constitute appointment of the attorney-in-fact herein provided. All of the Owners irrevocably constitute and appoint Declarant, its successors and assigns, as their true and lawful attorney-in-fact for the purpose of dealing with the addition of future phases to the Property as herein provided. As attorney-in-fact, the Declarant shall have full and complete authorization, right and power to make, execute and deliver an amendment to this Declaration or By-laws or any other instrument with respect to the interest of a Lot Owner which are necessary and appropriate to exercise the powers herein granted.

(j) Each Owner and each Mortgagee, grantee, heir, personal representative, successor and assign of each Lot Owner, by such persons or entities acceptance of any deed or mortgage or other interest in or with respect to any Lot, shall be deemed to have expressly agreed and consented to (i) each and all of the provisions of this Section 2; (ii) the recording of such amendment to the Declaration and (iii) all of the provisions of each amendment to this Declaration which may hereafter be recorded in accordance with the provisions of this Section 2.

(k) DECLARANT SHALL HAVE NO OBLIGATION TO CONSTRUCT OR ADD FUTURE PHASES TO THE DEVELOPMENT AND DOES NOT WARRANT, REPRESENT OR GUARANTEE THAT FUTURE PHASES WILL BE ADDED TO THE DEVELOPMENT. EACH OWNER AGREES, BY ACCEPTANCE OF A DEED TO A UNIT OR LOT, THAT HE/SHE HAS NOT RELIED ON FUTURE PHASES BEING ADDED TO THE DEVELOPMENT IN PURCHASING HIS/HER LOT.

ARTICLE XIII. **GENERAL PROVISIONS**

SECTION 1. DURATION. The Covenants, Conditions and Restrictions of this Declaration shall run with and bind the land subject to this Declaration, and shall inure to the benefit of and be enforceable by the Owners of any land subject to this Declaration, their respective legal representatives, heirs, successors, and assigns, for a term of thirty-five (35) years from the date this Declaration is recorded in the Office of the Chancery Clerk of Lamar County, Mississippi, after which time said covenants shall be automatically extended for the successive periods of ten (10) years unless an instrument signed by a majority of the Owners has been recorded in the Deed Records, in said Chancery Clerk's Office agreeing to abolish the said Covenants, Conditions and Restrictions in whole or a substantial portion thereof; provided, however, that no such agreements to abolish shall be effective unless made and recorded one (1) year in advance of the effective date of such abolishment.

SECTION 2. AMENDMENTS. Notwithstanding Section 1 of this Article; the Covenants, Conditions and Restrictions of this Declaration may be amended and/or changed in part with the consent of ninety percent (90%) of the Lot Owners (for this purpose each Lot Owner shall have one vote for each Lot owned) if amended and/or changed during the thirty-five (35) year period of this Declaration, and thereafter said Covenants may be amended or terminated with the consent of at least seventy-five percent (75%) of the Lot Owners, and in each case such amendment shall be evidenced by a document in writing bearing each of their signatures. All amendments, if any, shall be recorded in the Office of the Chancery Clerk of Lamar County, Mississippi.

SECTION 3. ENFORCEMENT. Enforcement of these Covenants, Conditions and Restrictions shall be by any proceeding at law or in equity against any person or persons violating or attempting to violate them, or to recover damages, or to enforce any lien created by these covenants; and failure by any Owner to enforce any covenant or restriction herein contained shall in no event be deemed a waiver of the right to do so thereafter.

SECTION 4. SEVERABILITY. Invalidation of any one of these covenants or restrictions by judgment or court order shall in no way affect any other provision which shall remain in full force and effect.

SECTION 5. HEADINGS. The headings contained in this Declaration are for reference purposes only and shall not in any way affect the meaning or interpretations of the Declaration.

SECTION 6. NOTICES TO OWNERS. Any notice required to be given to any Owner under the provisions of this Declaration shall be deemed to have been properly delivered when deposited in the United States mail, postage prepaid, addressed to the last known address of the person who appears as Owner on the records of the Association at the time of such mailing.

SECTION 7. NOTICES TO MORTGAGEES. Notwithstanding any provisions herein to the contrary, the holder(s) of a Recorded First Mortgage on any Lot is entitled to, and shall receive, written notification from the

Association of any default by the respective mortgagor/owner in the performance of such mortgagor's/owner's obligation(s) as established by this Declaration.

SECTION 8. CONSENT OF HOLDERS OF FIRST DEEDS OF TRUST AND FEDERAL NATIONAL MORTGAGE ASSOCIATION/FEDERAL HOUSING ADMINISTRATION/VETERANS' ADMINISTRATION.

During any period when any Lot in the project is encumbered by a Recorded First Mortgage, the Owners, by any act or omission, shall not do any of the following things without the prior written consent and approval of the holders of all outstanding Recorded First Mortgages, and if their interests be affected, the Federal National Mortgage Associations, Federal Housing Administration and the Veteran's Administration.

(a) Abandon, partite, subdivide, encumber, sell or transfer any of the Common Area provided, however, that the granting of rights of way, easements and the like for public utilities or for other purposes consistent with the use of the Common Area by the Owners shall not be considered an encumbrance, sale or transfer within the meaning of this Subsection; or

(b) Abandon or terminate this Declaration; or

(c) Modify or amend any material or substantive provision of this Declaration; or

(d) Annex additional properties; or merge or consolidate the Association.

SECTION 9. ADDITIONAL RIGHTS OF MORTGAGEE – NOTICE.

(a) The Association shall promptly notify the holder of the Recorded First Mortgage on any Lot as to which any assessment levied pursuant to the declaration, or any installment thereof, shall become and remain delinquent for a period in excess of sixty (60) days, and the Association shall promptly notify the holder of the Recorded First Mortgage on any Lot as to which there is a default by the Owner with respect to performance of any other obligation under this Declaration which remains uncured for a period in excess of sixty (60) days following the date of such default. Any failure to give any such notice shall not affect the validity or priority of any Recorded First Mortgage on any Lot, and the protection extended in this Declaration to the holder of any such mortgage shall not be altered, modified or diminished by reason of such failure. Also, any failure to give any such notice shall not affect the validity of the lien for any assessment levied pursuant to this Declaration, nor shall any such failure affect any of the priorities for liens as specified in Article IV hereof.

(b) No suit or other proceeding may be brought to foreclose the lien for any assessment levied pursuant to this Declaration except after ten (10) days' written notice to the holder of the Recorded First Mortgage encumbering the Lot which is the subject matter of such suit or proceeding.

(c) Any holder of a Recorded First Mortgage on any Lot upon the Property may pay any taxes, utility charges or other charges levied against the Common Area which are in default and which may or have become a charge or lien against any of the Common Area. Any holder of a Recorded First Mortgage who advances any such payment shall be due immediate reimbursement of the amount so advanced from the Owners.

(d) No mortgagee and no beneficiary or trustee under a deed of trust shall become personally liable for or obligated for any unpaid maintenance fund assessment.

(e) No amendment to this Declaration shall affect the rights of the holder of any Recorded First Mortgage recorded prior to the recordation of such amendment who does not join in the execution thereof.

(f) The holders, insurers or guarantors of any first mortgage on a Lot in the Property will, upon request, be entitled to: (i) inspect the books and records of the Association during normal business hours; (ii) receive an annual financial statement of the Association within ninety days following the end of any fiscal year of the Association; (iii) written notice of all meetings of the Owners Association and be permitted to designate a representative to attend all such meetings; and (iv) current copies of this Declaration, the By-laws of the Association and all other rules concerning the Association.

SECTION 10. CAPTIONS AND GENDER. The captions contained in this Declaration are for convenience only and are not a part of this Declaration and are not intended in any way to limit or enlarge the terms and provisions of this Declaration. Whenever the context so requires, the male shall include all genders and the singular shall include the plural.

SECTION 12. NOTICES. Any notice permitted or required to be delivered as provided herein shall be in writing and may be delivered either personally or by mail. If delivery is by mail, it shall be deemed to have been delivered forty-eight (48) hours after a copy of the same has been deposited in the United States mail, postage prepaid, addressed to any person at the address given by such person to the Association for the purpose of service of such notice, or to the residence of such person if no address has been given to the Association; provided, however, that notice of meetings need not be mailed by Certified Mail, Return Receipt Requested. Such addresses may be changed from time to time by notice in writing to the Association.

ARTICLE XIV.

DECLARANT'S RIGHTS AND RESERVATIONS

SECTION 1. DECLARANT'S RIGHTS AND RESERVATIONS. No provisions in the Charter, By-laws or this Declaration shall limit, and no Owner or the Association shall do anything to interfere with, the right of Declarant to subdivide or resubdivide any portions of the Property, or to complete improvements or refurbishments (if any) to and on the Common Area or any portion of the Property owned solely or particularly by Declarant or to alter the foregoing or the construction plans and designs, or to construct such additional Improvements or add future phases in the course of development of Mandalay Villas Subdivision of Greystone pursuant to Article XII, Section 2 of this Declaration as Declarant deems advisable in the course of development of the Property. Such right shall include, but shall not be limited to, the right to install and maintain such structures, displays, signs, billboards, flags and sales offices as may be reasonably necessary for the conduct of his business for completing the work and disposing of the Lots by sale, lease or otherwise. Each Owner by accepting a deed to a Lot hereby acknowledges that the activities of Declarant may temporarily or permanently constitute an inconvenience or nuisance to the Owners, and each Owner hereby consents to such inconvenience or nuisance. This Declaration shall not limit the right of Declarant at any time prior to acquisition of title to a Lot by a purchaser from Declarant to establish on that Lot, common Areas, additional licenses, easements, reservations and rights of way to itself, to utility companies, or to others as may from time to time be reasonably necessary to the proper development and disposal of the Property. The Declarant need not seek or obtain Board approval of any improvement constructed or placed by Declarant on any portion of the Property. The rights of Declarant under this Declaration may be assigned by Declarant to any successor and any interest or portion of Declarant's interest in any portion of the Property by a recorded, written assignment. Notwithstanding any other provision of this Declaration, the prior written approval of Declarant, as Declarant of Property will be required before any amendment to this Article shall be effective while Declarant owns a Lot. Declarant shall be entitled to the non-exclusive use of the Common Area without further cost of access, ingress, egress, use or enjoyment; in order to show the Property to his prospective purchasers or lessees and dispose of the Property as provided herein. Declarant, his assigns and tenants shall also be entitled to the non-exclusive use of any portion of the Common Area, which comprises drives or walkways for the purpose of ingress and egress and accompanying vehicle and pedestrian traffic to and from the Property. Each Owner hereby grants, by acceptance of the deed to this Lot, an irrevocable, special power of attorney to Declarant to execute and record all documents and maps necessary to allow Declarant to exercise his rights under this Article. This Article shall be applicable for so long as the Declarant owns any portion of the Property.

IN WITNESS WHEREOF DECLARANT HAS CAUSED this instrument to be duly executed on the day and year first above mentioned.

**Safari Timberland, LLC and Ashley Robinsons Builders,
LLC, two Mississippi limited liability companies**

By: _____

By: _____

By: _____

STATE OF MISSISSIPPI

COUNTY OF LAMAR

PERSONALLY appeared before me the undersigned authority in and for the County and State, on the _____ day of _____, A.D., 20____, the within named, _____ who acknowledged on oath that they signed, executed and delivered the above and foregoing instrument as the act and deed of said company and after being fully authorized to do so.

Notary Public

My Commission Expires:

MANDALAY VILLAS SUBDIVISION OF GREYSTONE

Please check off each of the following, acknowledging that you turned in the correct information for plan approval.

- ____ 1. A scaled plot plan with house and driveways shown.**
- ____ 2. Plans must include square footage of the home to be approved along with lot number and a contact name and phone number.**
- ____ 3. Two sets of site and house plans. The house plans must show the front, rear, left, and right elevations along with floor plan.**
- ____ 4. Contractor's name and license number below.**

The following covenants acknowledged by initials of applicant:

- 1. ____ The brick type should be of a different color or type than the immediately surrounding homes.**
- 2. ____ Silt fences or other means of appropriate erosion control, such as bales of hay are required to prevent run-off on adjoining properties and the street.**
- 3. ____ The site should be kept clean at all times. (No unsightly trash laying around, etc.)**
- 4. ____ Portable toilets are required on the site before construction begins.**
- 5. ____ No clearing within 10 feet of the side and rear property lines.**
- 6. ____ No burning or burying of trash.**
- 7. ____ Concrete truck must clean out trucks on your lot, not on other lots or ditches.**
- 8. ____ Instruct contractor to be as considerate as possible of all neighbors.**

OWNER

Name: _____

Name: _____

Address: _____

Address: _____

Contact Numbers

Home: _____

Cell: _____

Work: _____

License#: _____

Received from: _____ **Date:** _____

CONTRACTOR

Contact Numbers

Home: _____

Cell: _____

Work: _____



TIM FARRIS LAW FIRM P.L.L.C.

September 5th, 2018

City of Hattiesburg
Board of Adjustments
Hattiesburg, MS 39402

RE: Mandalay Villas Variance request

Members of the Board of Adjustments:

This letter is to confirm that we have met with Wes and Chelsey Hester and their attorney Seth Hunter and the parties agree that if the City of Hattiesburg grants the requested variances that in exchange for the Hester's agreeing not to contest the variance request the developers agree to the following:

1. Minimum Square footage of the homes will be 1600 sq. ft.
2. 75% Percent brick on all homes and similar siding (i.e. hardy-board); no vinyl siding.
3. Agreement on 5-foot setback variance and it being granted by city.
4. Filing of proposed covenants which are attached and attachment of the 3 house plans with statement that all plans will be like or similar to these house plans.
5. The 5-foot set back variance will be a conditional zoning specifically tied to the 1600 minimum Sq. footage and the 75% brick on all homes and similar siding (i.e. hardy-board); no vinyl siding.

If you have any questions or comments, please do not hesitate to give me a call. I look forward to working with you regarding this matter.

Sincerely,

/s/Timothy M. Farris

Timothy M. Farris

Lowrey, Ginger

From: Ashley Robinson <ashley@ashleyrobinsonbuilders.com>
Sent: Wednesday, September 05, 2018 9:48 AM
To: Lowrey, Ginger; tim@timfarrislaw.com; jeffsims41@gmail.com; Donovan Scruggs
Subject: Re: HPC/BOA 9/5/18 meeting - Not canceled

Ginger

In my absence, due to Hurricane Gordan, I am requesting that the board allow Tim Farris, to speak on my behalf at today's BOA meeting. Thanks in advance for your support in this matter

Ashley Robinson
Ashley Robinson Builders, LLC
6018503027

Sent from my iPhone

On Sep 4, 2018, at 4:26 PM, Lowrey, Ginger <glowrey@hattiesburgms.com> wrote:

Ashley,
Although we are expecting inclement weather with the approach of Hurricane Gordon, the City will remain open for business tomorrow, 9/5/18. Thus, the public hearing for the Planning Commission & Board of Adjustment will continue as scheduled.
Donovan called just a few minutes ago, so I informed him as well. If you have a statement or request, please send me an email. To provide to the BOA on your behalf. I will inform the board that your absence is due to hurricane Gordon.
Please let me know if you have any questions.

Ginger Maddox Lowrey, AICP, CFM
Planning Division Manager
City of Hattiesburg
(Office) 601-545-4599
(Direct) 601-545-4591
(Fax) 601-545-1962
<http://www.hattiesburgms.com/government/departments/urban-development/>
<http://hattiesburgms.geopowered.com/PropertySearch/> - Hattiesburg Web Map



TIM FARRIS LAW FIRM P.L.L.C.

September 5th, 2018

City of Hattiesburg
Board of Adjustments
Hattiesburg, MS 39402

RE: Mandalay Villas Variance request

Members of the Board of Adjustments:

This letter is to confirm that we have met with Wes and Chelsey Hester and their attorney Seth Hunter and the parties agree that if the City of Hattiesburg grants the requested variances that in exchange for the Hester's agreeing not to contest the variance request the developers agree to the following:

1. Minimum Square footage of the homes will be 1600 sq. ft.
2. 75% Percent brick on all homes and similar siding (i.e. hardy-board); no vinyl siding.
3. Agreement on 5-foot setback variance and it being granted by city.
4. Filing of proposed covenants which are attached and attachment of the 3 house plans with statement that all plans will be like or similar to these house plans.
5. The 5-foot set back variance will be a conditional zoning specifically tied to the 1600 minimum Sq. footage and the 75% brick on all homes and similar siding (i.e. hardy-board); no vinyl siding.

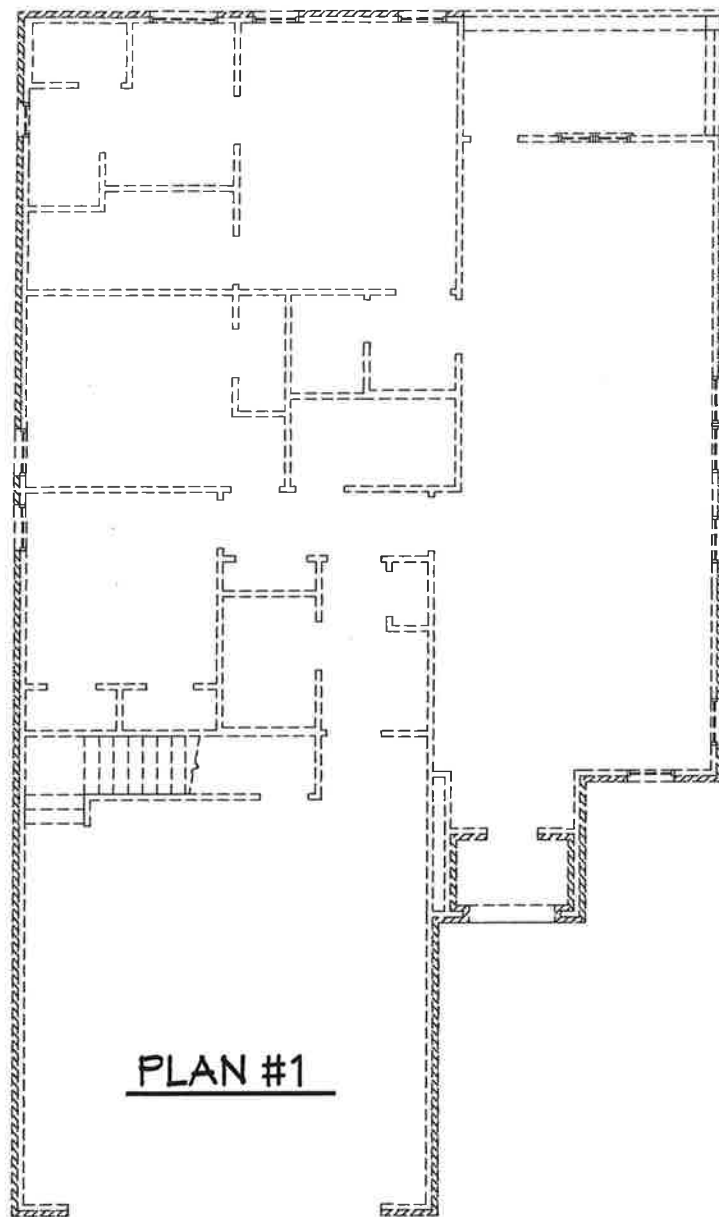
If you have any questions or comments, please do not hesitate to give me a call. I look forward to working with you regarding this matter.

Sincerely,

/s/Timothy M. Farris

Timothy M. Farris

6645 Highway 98W, Suite 3, Hattiesburg, Mississippi 39402
Phone: (601)296-1082* Fax:(601)296-1085*E-mail: tim@timfarrislaw.com*Website: www.timfarrislaw.com

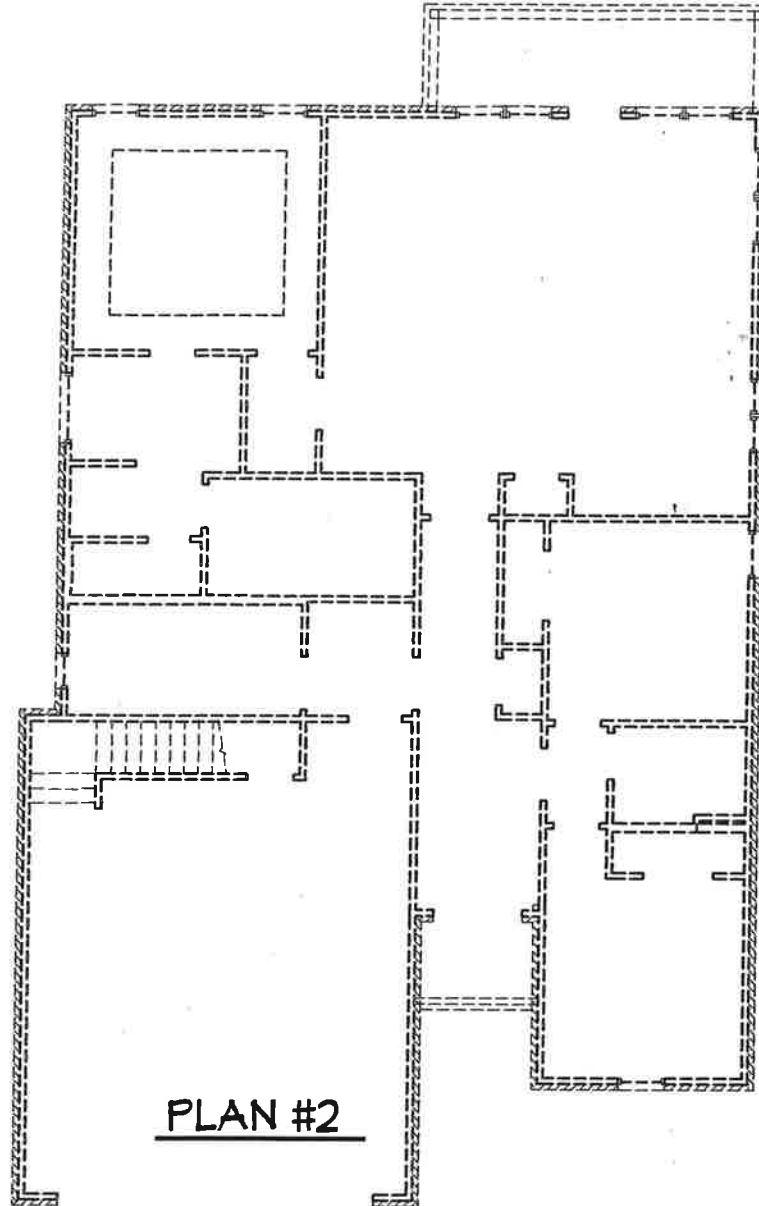


PLAN #1



PLAN #1

1676 HEATED SQUARE FEET

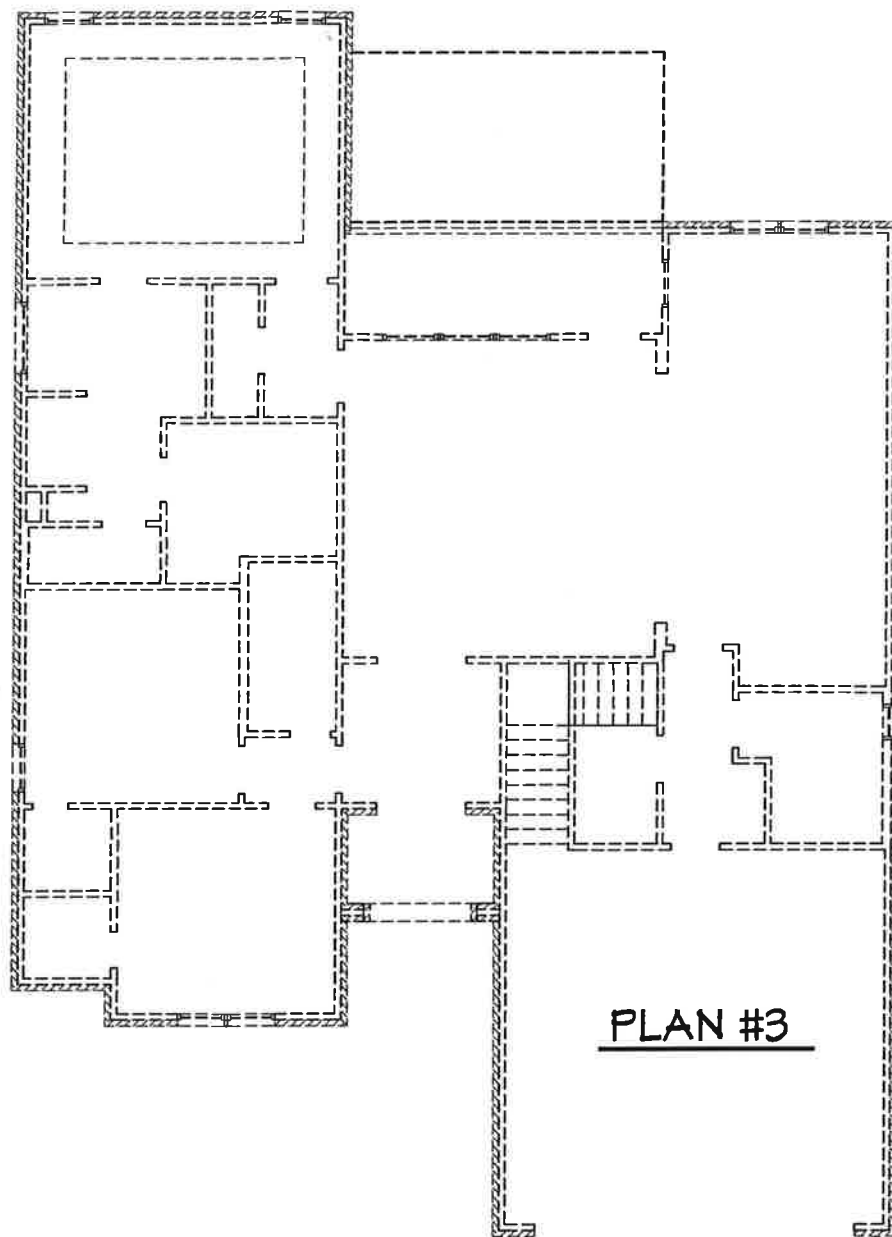


PLAN #2



PLAN #2

1770 HEATED SQUARE FEET



PLAN #3



PLAN #3

1990 HEATED SQUARE FEET

John & Krista Eye
123 J Ed Turner Drive
Hattiesburg, MS 39402

Dear Planning Commission members:

We are opposed to the variances requested for the Mandalay subdivision on J Ed Turner Drive. The builders knew when they purchased the unzoned property there would be provisions in the land use code that would impact their plans. To avoid this, they should have purchased property outside the city limits or negotiated these costs into the purchase price. Because of this, the builders cannot claim a hardship.

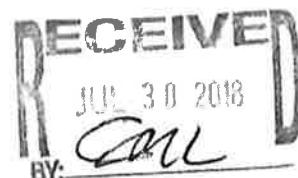
Furthermore, the argument for a variance because the lots are too small for comparable homes in the surrounding neighborhood does not hold water. This is a self-inflicted problem that needs to be resolved by the builder, not on the backs of the neighboring landowners. The lots can be combined or the plat can be adjusted for compliance, but a self inflicted financial hardship cannot justify a variance (see section 12.4.1.1).

Against the overwhelming consensus of the neighborhood landowners, the city has issued 43 certificates of compliance for the nonconforming lots of Mandalay Villas. To issue variances on top of these certificates would further separate this property from the character of the existing neighborhood. It would set a precedence, increasing the damage already imposed by the city. Section 2.4.1 of the land use code says, "Nonconformities may continue as prescribed, but the provisions of this Section are designed to bring about their eventual conformity or elimination." So moving forward with variances would be in conflict with the premise of the land use code, especially since no hardship exists and reasonable use can be made by combining the lots to be conforming.

Please reject this request for variances at Mandalay Villas.

Respectfully,

John & Krista Eye

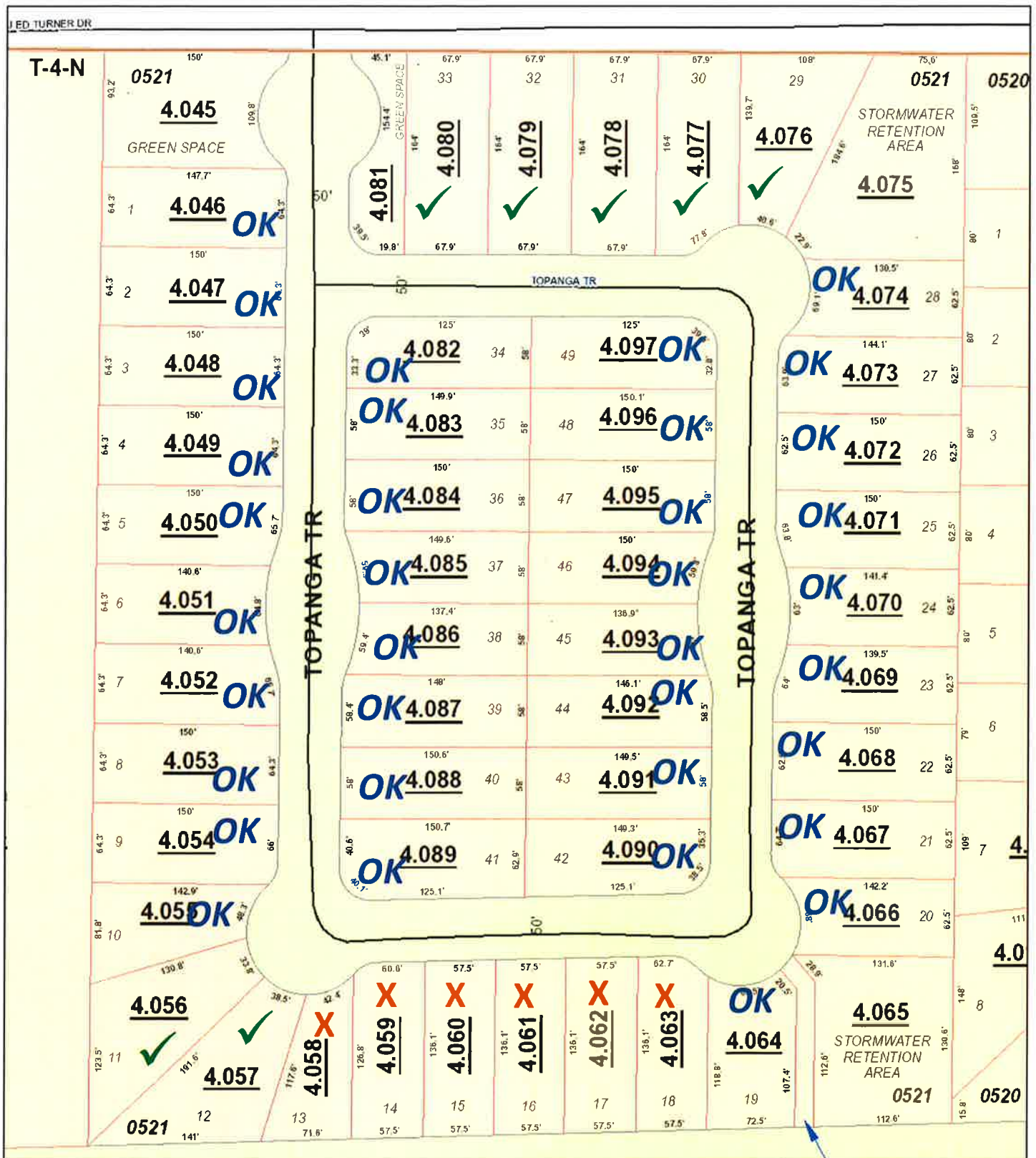


Map Provided by Planning Staff

✓ = Conforming

OK = Legal Non-conforming

X = More than 20% less than the required lot size





TIM FARRIS LAW FIRM P.L.L.C.

October 15th, 2018

City of Hattiesburg
Members of City Council
Hattiesburg, MS 39402

RE: Mandalay Villas Variance request

Members of the City Council:

This letter is to confirm that we have met with Wes and Kelsey Hester and their attorney Seth Hunter and the parties agree that if the City of Hattiesburg grants the requested variances that in exchange for the Hester's agreeing not to contest the variance request the developers agree to the following:

1. Minimum Square footage of the homes shall be a heated and cooled area of 1600 sq. ft., which shall not include porches, garages, patios, terraces, patios, courts, and any other areas not considered interior living space.
2. 75% Percent brick on all homes and homes shall all use similar siding (i.e. hardy-board) for the remainder; no vinyl siding.
3. Agreement on 5-foot setback variance and it being granted by city.
4. Filing of proposed covenants which are attached and attachment of the 3 house plans with statement that all plans will be like or similar to these house plans.
5. The 5-foot set back variance will be a conditional zoning specifically tied to the 1600 minimum heat and cooled Sq. footage and the 75% brick on all homes and similar siding (i.e. hardy-board); no vinyl siding.

If you have any questions or comments, please do not hesitate to give me a call. I look forward to working with you regarding this matter.

Sincerely,

/s/Timothy M. Farris

Timothy M. Farris



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-862

File ID: 2018-862

Type: Regular Agenda Item

Status: Passed

Version: 1

Reference:

In Control: City Council

Requester: Ginger Lowrey

File Created: 10/08/2018

Brief Title: Mandalay Villas - Side setback variance (Sims)

Final Action: 10/16/2018

Minute Book Number: MB 2018-256-257

Title: Approve or Deny a petition filed by Jeff Sims, Owner to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for the following properties located in the Mandalay Villas at Greystone subdivision (per the attached memorandum) - Ward 1. The Board of Adjustment recommended to Approve on September 5, 2018.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-4

Sponsors:

Enactment Date:

Attachments: September BOA Minutes, Item B BOA, Revised 2Mandalay Villas Covenants 05 Sept 2018 rev01, Tim Farris - Board of adjustments letter.doc, Mandalay Villas - Additional Docs public hearing, Tim Farris letter dated 10-15-18

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: GML

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018	Approve				Pass

Action Text: A MOTION was made by Council Member George and seconded by Council Member Delgado to Approve the petition filed by Jeff Sims, Owner to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for the following properties located in the Mandalay Villas at Greystone subdivision (per the attached memorandum) - Ward 1; with the following conditions:

1. Minimum Square footage of the homes shall be a heated and cooled area of 1600 sq. ft., which shall not include porches, garages, patios, terraces, patios, courts, and any other areas not considered interior living space.

2. 75% Percent brick on all homes and homes shall all use similar siding (i.e. hardy-board) for the remainder; no vinyl siding.

Following discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

Yea: 5 Council Member George
 Council Member Delgado
 Council President Carroll
 Council Vice President Dryden
 Council Member Brown

Text of Legislative File 2018-862

Title

Approve or Deny a petition filed by Jeff Sims, Owner to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for the following properties located in the Mandalay Villas at Greystone subdivision (per the attached memorandum) - Ward 1. The Board of Adjustment recommended to Approve on September 5, 2018.

Summary

Mandalay Villas - Side setback variance (Sims)

Budget Information

Expenditure Type

Purchasing Item

Publication Information

**MINUTES OF THE
REGULAR MEETING OF THE
HATTIESBURG BOARD OF ADJUSTMENT
September 5, 2018**

The Hattiesburg Board of Adjustment did meet in a regular session on September 5, 2018 immediately following the Planning Commission agenda at 2:50 p.m. at the Jackie Dole Community Center, 220 West Front Street, Hattiesburg, Mississippi. Dick Conville, Chairman, presided over the meeting. A quorum was indicated and the attendance was as follows:

Board Members Present: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
Mark Miller
Rebekah Ray
Paul Sims
Kenneth Waites
James Hughes

Board Members Absent: Jessie Wilson

Also Present: Ginger Maddox Lowrey, AICP, Planning Division Manager
Andrew Ellard, Director of Urban Development
Dori Thompson, Planning Office Manager

Chairman Conville declared the meeting of the Hattiesburg Board of Adjustment open and in session at 2:50 p.m.

AGENDA REVIEW

There came the matter of the September 2018 Agenda. A request was made by Chairman Conville for a motion to approve the September 2018 Agenda. A motion was made to approve the September 2018 Agenda by Amy Hinton and seconded by Judy Corts.

Board Members voting aye: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
Mark Miller
Rebekah Ray
Paul Sims
Kenneth Waites
James Hughes

Board Members voting nay: None

MINUTES REVIEW

There came the matter of the August 1, 2018, minutes. A request was made by Chairman Conville for a motion to approve the August 1, 2018. A motion was made by Amy Hinton to approve the minutes and seconded by Judy Corts.

Board Members voting aye: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
Mark Miller
Rebekah Ray
Paul Sims

Kenneth Waites
James Hughes

Board Members voting nay: None

REPORTS

PLANNING REPORT

Mrs. Ginger Lowrey informed the Board of Adjustment that on August 21, 2018 the City Council reviewed the following Hattiesburg Board of Adjustment recommendations and voted as follows: The City Council approved the front setback variance requested for 87 Gleneagles Drive. (BOA approval upheld); The City Council approved the Midtown FBC sign variances requested for 3000 Hardy St, Suite 10 (BOA approval upheld).

CHAIRMAN’S REPORT

There came the matter of the Chairman’s Report. No report was submitted.

PUBLIC HEARING – BOARD OF ADJUSTMENT

Dick Conville declared the Public Hearing for the Board of Adjustment open at 3:05 p.m.

There came the matter of Item A (Side Setback Variance), tabled, filed by Ashley Robinson, Owner, as required in the Land Development Code, Ord. No. 3209, to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for the following properties located in the Mandalay Villas at Greystone subdivision at the intersection of J. Ed Turner Drive and Topanga Trail (Lot #1 052B-03-004.046, 31719; Lot #3 052B-03-004.048, 31721; Lot #5 052B-03-004.050, 31723; Lot #7 052B-03-004.052, 31725; Lot #9 052B-03-004.054, 31727; Lot #11 052B-03-004.056, 31729; Lot #13 052B-03-004.058, 31731; Lot #15 052B-03-004.060, 31733; Lot #17 052B-03-004.062, 31735; Lot #19 052B-03-004.064, 31737; Lot #21 052B-03-004.067, 31740; Lot #23 052B-03-004.069, 31742; Lot #25 052B-03-004.071, 31744; Lot #27 052B-03-004.073, 31746; Lot #29 052B-03-004.076, 31749; Lot #31 052B-03-004.078, 31751; Lot #33 052B-03-004.080, 31753; Lot #35 052B-03-004.083, 31756; Lot #37 052B-03-004.085, 31758; Lot #39 052B-03-004.087, 31760; Lot #41 052B-03-004.089, 31762; Lot #43 052B-03-004.091, 31764; Lot #45 052B-03-004.093, 31766; Lot #47 052B-03-004.095, 31768; Lot #49 052B-03-004.097, 31770; Ward 1).

	Name	Address	City/State
<u>Presented by:</u>	Tim Farris	76 Classic Drive	Hattiesburg, MS
	Jeff Sims	56 Pavillion Drive	Hattiesburg, MS
<u>Proponents:</u>	Seth Hunter	508 Walnut	Hattiesburg, MS
<u>Opponents:</u>	John Eye	123 J. Ed. Turner Road	Hattiesburg, MS
	Krista Eye	123 J. Ed. Turner Road	Hattiesburg, MS
	Katheryn Cummings	111 Lake Shore Drive	Hattiesburg, MS

Chairman Conville declared the Public Hearing closed and the Business Meeting open to vote on the request. Mark Miller made a motion to Deny the request for a variance because there was not as strong enough basis for approval of the variance. The motion was seconded by Kenneth Waites.

Board members voting aye: Mark Miller
Rebekah Ray
Kenneth Waites

Board Members voting nay: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
Paul Sims
James Hughes

Amy Hinton made a motion to Approve the request for a variance, excluding Lot #13 052B-03-004.058, 31731; Lot #15 052B-03-004.060, 31733; Lot #17 052B-03-004.062, 31735, with the following basis; I. Hardship: The hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant (due to the annexation of the plat). The motion was seconded by James Hughes.

Board members voting aye: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
Paul Sims
James Hughes

Board Members voting nay: Mark Miller
Rebekah Ray
Kenneth Waites

There came the matter of Item B (Side Setback Variance), tabled, filed by Jeff Sims, Owner as required in the Land Development Code, Ord. No. 3209, to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for properties located in the Mandalay Villas at Greystone subdivision at the intersection of J. Ed Turner Drive and Topanga Trail (Lot #2 052B-03-004.047, 31720; Lot #4 052B-03-004.049, 31722; Lot #6 052B-03-004.051, 31724; Lot #8 052B-03-004.053, 31726; Lot #10 052B-03-004.055, 31728; Lot #12 052B-03-004.057, 31730; Lot #14 052B-03-004.059, 31732; Lot #16 052B-03-004.061, 31734; Lot #18 052B-03-004.063, 31736; Lot #20 052B-03-004.066, 31739; Lot #22 052B-03-004.068, 31741; Lot #24 052B-03-004.070, 31743; Lot #26 052B-03-004.072, 31745; Lot #28 052B-03-004.074, 31747; Lot #30 052B-03-004.077, 31750; Lot #32 052B-03-004.079, 31752; Lot #34 052B-03-004.082, 31755; Lot #36 052B-03-004.084, 31757; Lot #38 052B-03-004.086, 31759; Lot #40 052B-03-004.088, 31761; Lot #42 052B-03-004.090, 31763; Lot #44 052B-03-004.092, 31765; Lot #46 052B-03-004.094, 31767; Lot #48 052B-03-004.096, 31769; Ward 1).

	Name	Address	City/State
<u>Presented by:</u>	Tim Farris	76 Classic Drive	Hattiesburg, MS
	Jeff Sims	56 Pavillion Drive	Hattiesburg, MS
<u>Proponents:</u>	Seth Hunter	508 Walnut	Hattiesburg, MS
<u>Opponents:</u>	John Eye	123 J. Ed. Turner Road	Hattiesburg, MS

Chairman Conville declared the Public Hearing closed and the Business Meeting open to vote on the request. Amy Hinton made a motion to Approve the request for a variance, excluding Lot #14 052B-03-004.059, 31732; Lot #16 052B-03-004.061, 31734; Lot #18 052B-03-004.063, 31736, with the following basis; I. Hardship: The hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant (due to the annexation of the plat). The motion was seconded by James Hughes.

Board members voting aye: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
Paul Sims
James Hughes

Board Members voting nay: Mark Miller
Rebekah Ray

Board Members abstaining: Kenneth Waites

BUSINESS MEETING

There being no further business, the meeting was adjourned at 3:50 p.m. Amy Hinton made a motion to adjourn the meeting. The motion was seconded by Rebekah Ray.

Dick Conville, Chairman

Ginger Maddox Lowrey, AICP, CFM, Planning Division Manager

SUBJECT PARCEL:

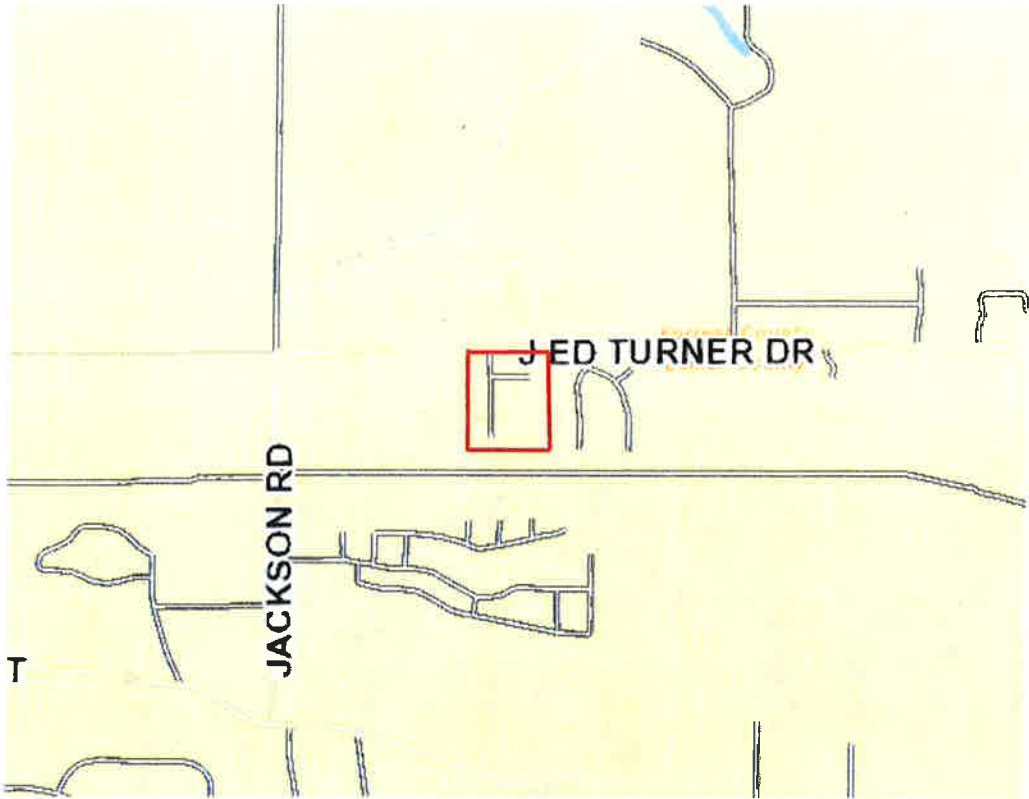
Intersection of J. Ed Turned Drive and Topanga Trail

Jeff Sims, Owner

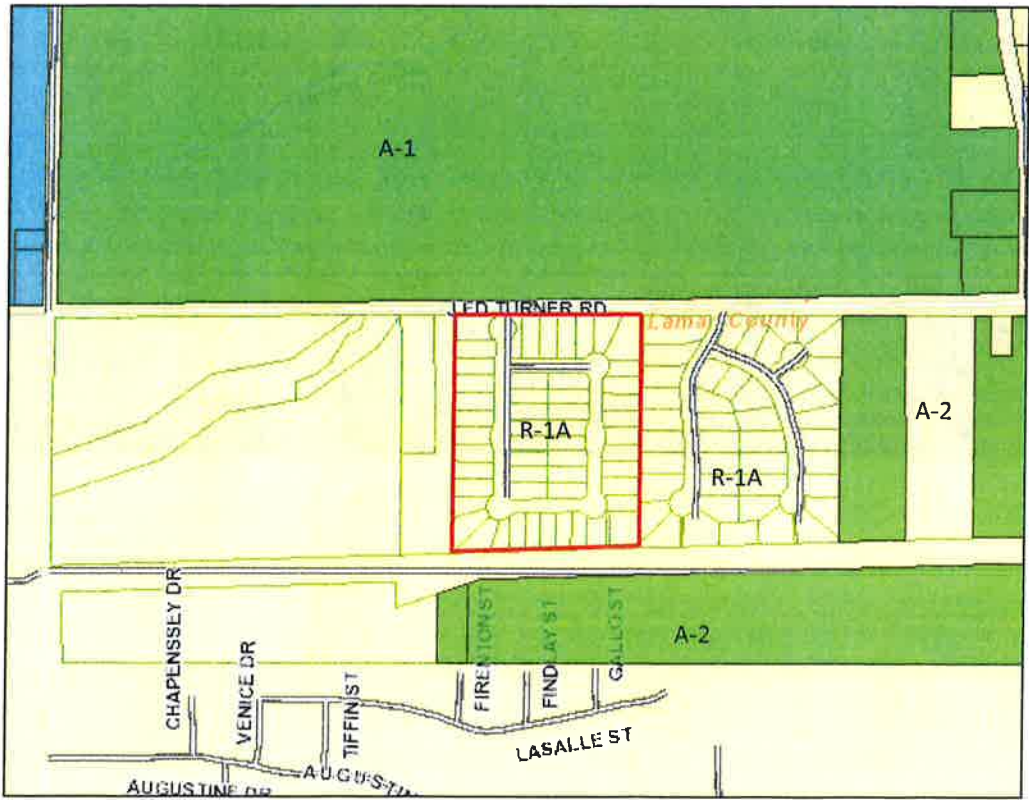
The applicant requests to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for properties located in the Mandalay Villas at Greystone subdivision at the intersection of J. Ed Turner Drive and Topanga Trail (Lot #2 052B-03-004.047, 31720; Lot #4 052B-03-004.049, 31722; Lot #6 052B-03-004.051, 31724; Lot #8 052B-03-004.053, 31726; Lot #10 052B-03-004.055, 31728; Lot #12 052B-03-004.057, 31730; Lot #14 052B-03-004.059, 31732; Lot #16 052B-03-004.061, 31734; Lot #18 052B-03-004.063, 31736; Lot #20 052B-03-004.066, 31739; Lot #22 052B-03-004.068, 31741; Lot #24 052B-03-004.070, 31743; Lot #26 052B-03-004.072, 31745; Lot #28 052B-03-004.074, 31747; Lot #30 052B-03-004.077, 31750; Lot #32 052B-03-004.079, 31752; Lot #34 052B-03-004.082, 31755; Lot #36 052B-03-004.084, 31757; Lot #38 052B-03-004.086, 31759; Lot #40 052B-03-004.088, 31761; Lot #42 052B-03-004.090, 31763; Lot #44 052B-03-004.092, 31765; Lot #46 052B-03-004.094, 31767; Lot #48 052B-03-004.096, 31769) Ward 1.



Vicinity Map—Ward 1



Zoning—R-1A



Site Aerial



SURROUNDING AREA

Northern Direction: A-1 (General Agricultural) /Undeveloped



Southern Direction: A-2 (Agricultural Residential) /Undeveloped

Eastern Direction: R-1A (Single Family Residential) District / Residential



Western Direction: Unzoned/ Undeveloped





**Board of Adjustment
Case Fact Sheet**

Property Owner: Jeff Sims

Address of Properties:	Tax Parcels	PPIN:	Ward:
Topanga Trail (Mandalay Villas at Greystone)		See Below	1

Lot #2 052B-03-004.047, 31720; Lot #4 052B-03-004.049, 31722; Lot #6 052B-03-004.051, 31724; Lot #8 052B-03-004.053, 31726; Lot #10 052B-03-004.055, 31728; Lot #12 052B-03-004.057, 31730; Lot #14 052B-03-004.059, 31732; Lot #16 052B-03-004.061, 31734; Lot #18 052B-03-004.063, 31736; Lot #20 052B-03-004.066, 31739; Lot #22 052B-03-004.068, 31741; Lot #24 052B-03-004.070, 31743; Lot #26 052B-03-004.072, 31745; Lot #28 052B-03-004.074, 31747; Lot #30 052B-03-004.077, 31750; Lot #32 052B-03-004.079, 31752; Lot #34 052B-03-004.082, 31755; Lot #36 052B-03-004.084, 31757; Lot #38 052B-03-004.086, 31759; Lot #40 052B-03-004.088, 31761; Lot #42 052B-03-004.090, 31763; Lot #44 052B-03-004.092, 31765; Lot #46 052B-03-004.094, 31767; Lot #48 052B-03-004.096, 31769

Request: Variance for side setbacks

Purpose of Request: To consider an application to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for properties located in the Mandalay Villas at Greystone subdivision at the intersection of J. Ed Turner Drive and Topanga Trail

Applicant Summary: See Attached

Applicable Regulations:

Table 6.1 Dimensional Standards										
District	Minimum Lot Size in SF/ Width at Setback	Max. Dwelling Units	Max. Floor Area Ratio	Setbacks in feet				Max. Height*	Max. Impervious Surface Lot Coverage	Buffer in Feet
				Min. Front	Max. Front	Min. Side	Min. Rear			
A-1	130,680 / 100	1 per lot	-	25	-	15	25	35 feet or 3 stories	35%	-
A-2	43,560 / 100	1 per lot	-	25	-	15	25	35 feet or 3 stories	50%	-
R-1A	10,000 / 50	1 per lot	-	30	-	10	25	35 feet or 3 stories	50%	-
R-1B	7,500 / 50	1 per lot	-	25	-	10	25	35 feet or 3 stories	50%	-
R-1C	5,000 / 50	1 per lot	-	20	-	10	25	35 feet or 3 stories	50%	-

SECTION 4

Zoning Districts Established

4.5.3 R-1A Single-Family Residential District: The purpose of the R-1A District is to permit single-family residential uses with related recreational, religious and educational facilities. This district is consistent with the Neighborhood Conservation 1 and 2 districts in the Comprehensive Plan. This zoning district encourages protected lower density residential neighborhoods with only compatible supporting institutional uses and open space.

Present Zoning:

R-1A Single-Family Residential District.

Present Use:

Undeveloped

Surrounding Zoning and Land Use:

North: A-1 (General Agricultural) District /Undeveloped
 South: A-2 (Agricultural Residential) District /Undeveloped
 East: R-1A (Single-Family Residential) District /Residential
 West: Unzoned/Undeveloped

Most Nearly Bounded By (streets):

This parcel is accessible from the North by J Ed Turner Drive. It is bounded on the East by West Hills Drive, on the South by Fourth Street, and on the West by Jackson Road.

Letters or Concerns stated:

The Planning Division Office has not received any letters or other written communications relative to this case as of February 21, 2018

History / Background: The Hattiesburg City Council established the zoning for this subdivision as R-1A Single-Family Residential District on April 17, 2018.
A previous request for a lot size variance as well as a side setback variance for the development, if it had been zoned R-1B, is on the agenda as "Old Business" and will be withdrawn by the applicant.

Basis for Approval (12.4.1.1):

I. Hardship.

- The hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant.
- There are exceptional conditions creating an undue hardship applicable only to the property involved or the intended use which do not apply generally to the other land areas or uses within the same zoning district.

II. Special Privilege. A variance shall not confer any special privilege that is denied to other lands or structures in the same zoning district.

III. Literal Interpretation. The literal interpretation of the provisions of the regulations would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district and would cause unnecessary and undue hardship on the applicant.

IV. Reasonable Use. The applicant cannot make reasonable use of the property without the requested variance.

V. Minimum Required. The granting of a variance is the minimum variance that will make possible the reasonable use of the land or structure.

VI. Conformance with the Purposes of this Code. The granting of a variance will not conflict with the purposes and intent expressed or implied in the Land Development Code.

1. Hardship: This subject property is exceptional. It was originally platted in or about 2007 within unincorporated Lamar County. While under development, the subdivision was annexed into the City of Hattiesburg. With the recession of 2008, efforts to develop the site ceased. Although legally platted, the infrastructure improvements did not occur. The project was left vacant for several years and recently the applicants purchased the subdivision for development purposes. During this time, the property was "unzoned". This is very unique. Zoning is typically granted at the time of annexation, but this property was not zoned until 2018. At that time, it was zoned R-1A which placed a hardship on the developer because the lots had been conforming or at least "not nonconforming" lots. This zoning was contrary to request of the applicant who requested R-1B designation. All new subdivisions within the immediate area over the last 20 years have been constructed to R-1B and R-1C standards. No subdivisions were developed and approved by the City of Hattiesburg to R-1A standards within the immediate area during this time. The subdivisions approved by the City were either R-1B, R-1C or R-2.

Included in the platting of the subdivision were side yard setbacks of 5 feet. These setbacks were voided (or not permitted), according to the City, when the new LDC was adopted. The lots within the development are smaller than surrounding neighborhoods, and because of this narrowness smaller footprints are required if the platted setbacks cannot be used. In an effort to construct houses that are more consistent with the area (or bigger) and the original intent as demonstrated by the plat, the applicant is requesting variances from the side yard setback requirements. This will allow for greater widths of the homes and better flexibility for improved design.

2. This property should not have been zoned to R-1A standards. It is more consistent with the standards of the R-1B and R-1C districts. By placing it in the R-1A district, the subdivision is simply not consistent with R-1A standards in terms of area. The typical R-1A lots in the area are much larger and can readily accommodate larger houses without variances. Because of the R-1A designation, the City has placed a hardship on the property owner and has made the development inconsistent with other R-1A areas.
3. If the variances are not provided and the applicant has to construct with the setback conditions of the R-1A neighborhood, smaller houses will likely result. At the recent zoning hearings, it was expressed by area residents that larger homes were desired for the site for greater consistency with those existing within the area. The variance will provide an opportunity for the applicant to construct homes with footprints that are more consistent with surrounding structures.
4. If the variance is not provided, the footprints of the homes constructed will be smaller. The limitations of the lot widths dictate the area of the homes..... greater widths provide greater area (if lengths or depths are the same). While smaller homes can be constructed, the homes may not be consistent with the area homes and in conflict with expressed desires of the area residents.
5. The requested variance could be much greater to provide larger houses. The requested variance is consistent with the City's Building Code requirements for separation between structures with openings. The applicant has not started building homes yet, but the requested variances will provide consistency among lots and provide the needed flexibility to construct homes that are more consistent with nearby neighborhoods. It will allow the developer to begin the programming of the lots for larger homes that are similar in sizes.
6. The requested variances will not be conflict with the purposes of the LDC. The variance will allow the construction of homes that is consistent with surrounding properties. In addition, the LDC recognizes that variances are needed for certain circumstances. This is certainly one of those circumstances. Because the property was unzoned for approximately 10 years after annexation, development of the property was uncertain. Actions by the applicant has brought the development forward and through his actions the property is now zoned. It is more consistent with the LDC now than it ever has been due to his actions.

58.00'

LOT #47
0.20 acres

149.99'

149.75'

55.71'

58.00'

LOT #47
0.20 acres

149.99'

149.75'

55.71'

The following correspondence was submitted
to Planning Staff at or before the August 1, 2018,
Board of Adjustment public hearing.

John & Krista Eye
123 J Ed Turner Drive
Hattiesburg, MS 39402

Dear Planning Commission members:

We are opposed to the variances requested for the Mandalay subdivision on J Ed Turner Drive. The builders knew when they purchased the unzoned property there would be provisions in the land use code that would impact their plans. To avoid this, they should have purchased property outside the city limits or negotiated these costs into the purchase price. Because of this, the builders cannot claim a hardship.

Furthermore, the argument for a variance because the lots are too small for comparable homes in the surrounding neighborhood does not hold water. This is a self-inflicted problem that needs to be resolved by the builder, not on the backs of the neighboring landowners. The lots can be combined or the plat can be adjusted for compliance, but a self-inflicted financial hardship cannot justify a variance (see section 12.4.1.1).

Against the overwhelming consensus of the neighborhood landowners, the city has issued 43 certificates of compliance for the nonconforming lots of Mandalay Villas. To issue variances on top of these certificates would further separate this property from the character of the existing neighborhood. It would set a precedence, increasing the damage already imposed by the city. Section 2.4.1 of the land use code says, "Nonconformities may continue as prescribed, but the provisions of this Section are designed to bring about their eventual conformity or elimination." So moving forward with variances would be in conflict with the premise of the land use code, especially since no hardship exists and reasonable use can be made by combining the lots to be conforming.

Please reject this request for variances at Mandalay Villas.

Respectfully,

John & Krista Eye



THE LAW OFFICE OF
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(1950-2010)

TELEPHONE
601-544-4121
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601-544-4425

August 1, 2018

*Also licensed in TX

VIA HAND DELIVERY

City of Hattiesburg
Dept. of Urban Development
ATTN: Andrew Ellard, Director
200 Forrest St.
Hattiesburg, MS 39401

Re: Board of Adjustment Agenda, August 1, 2018

Dear Mr. Ellard:

As you probably already know, I represent Wes and Kelsey Hester with regard to a subdivision development named Mandalay Villas on J. Ed Turner Road. The Hesters live on J. Ed Turner Road near this development. Over the course of the past several months, there have been various disputes between the developers and the surrounding homeowners, including the Hesters, related to zoning and variances in this subdivision. I understand that today there are petitions filed by Ashley Robinson and Jeff Sims that are on the Board of Adjustment's agenda related to variances within the subdivision.

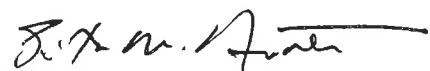
I have spoken with Tim Farris, Esq., counsel for Ms. Robinson and Mr. Sims, and it is my understanding that they have chosen to ask that the agenda items related to variances in Mandalay Villas be tabled so that they and the surrounding homeowners, including the Hesters, may further discuss the various issues related to the subdivision, including variances. The Hesters are in agreement that these items be pulled from today's agenda and tabled until a later date.

Although I cannot speak for any other surrounding homeowners, I have personally not heard any disagreement with this course of action from any of them.

I appreciate the City and the Board's courtesy in advance. Please contact me should you have any questions.

With kind regards, I remain,

Very truly yours,


SETH M. HUNTER

SMH/ty

cc: Tim Farris, Esq. (via e-mail)
Hattiesburg Board of Adjustment (via hand delivery)

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Ashley Robinson

From: Ashley Robinson <ashley@ashleyrobinsonbuilders.com>
Sent: Wednesday, August 1, 2018 12:11 PM
To: 'Lowrey, Ginger'
Cc: 'donovan@scruggsplanning.com'; 'jeffsims41@gmail.com'; 'tim@timfarrislaw.com'; 'ashley@ashleyrobinsonbuilders.com'; 'Noebills'
Subject: Regarding Mandalay Villas BOA Public Hearing 08/01/2018

Mrs. Lowery,

Yesterday, Seth Hunter, the attorney for some property owners within the area of Mandalay Villas, reached out to us and requested that we table our variance to allow his clients more time to evaluate our proposed application or request. In an effort, to address their concerns and be a good neighbor, we are willing to table our requests at today's meeting until the next available BOA Public Hearing. We believe we have many of the same goals as the surrounding neighborhood, and we are eager to clarify misunderstandings and concerns. We are prepared today to move forward, if necessary. In Closing, we are in the process of scheduling a meeting with surrounding property owners to further discussion on this project.

Thanks in advance,

Ashley
6018503027

c/o Jeff & Josh Sims
Safari Timberlands LLC

ASHLEY  BUILT

***Mandalay Villas
Of
Greystone***

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STATE OF MISSISSIPPI

COUNTY OF LAMAR

DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS

THIS DECLARATION is made this ____ day of _____, A.D., 20____, by _____, (hereinafter referred to as Declarant);

WHEREAS, Declarant is the owner of certain real property situated in Lamar County, Mississippi, more particularly described as:

**Lots 1-49 Mandalay Villas of Greystone, as per the official map or plat thereof on file in the office of the
Chancery Clerk of Lamar County, Mississippi in Plat Book _____, Page _____, Slide _____**

along with any designated common areas and with common facilities, for benefit of the community thereon;
hereinafter referred to as the "Property"; and

WHEREAS, Declarant desires to provide for the preservation of the values in said community and for the maintenance of certain areas as may be designated by the Owners and, to this end, desires to subject property to the covenants, conditions, restrictions, easements, charges and liens hereinafter set forth, each and all of which is and are for the benefit of said Property and each Owner thereof; and

WHEREAS, the primary purpose of these covenants and the foremost consideration in the origin of same has been the creation of a residential community which is aesthetically pleasing and functionally convenient, Declarant has deemed it desirable for the efficient preservation of the values in said community, to provide for an agency to which would be delegated and assigned the powers of administering and enforcing the covenants and restrictions and collecting and disbursing the assessment and charges hereinafter created; and

NOW, THEREFORE, Declarant declares that the Property is and shall be held, transferred, sold, conveyed and occupied subject to the covenants, conditions, restrictions, easements, charges and liens (sometimes referred to as "Covenants and Restrictions") hereinafter set forth.

ARTICLE I
DEFINITIONS

The following words when used in this Declaration or any supplemental Declaration (unless the context shall otherwise prohibit) shall have the following meanings:

(a) "Assessments" shall mean a lot owner's share of the common expenses from time to time assessed such lot owner by the Association. Assessment or Assessments refer to annual, replacement or special assessment or any combination thereof.

(b) "Association" shall mean and refer to the Mandalay Villas Homeowners Association, Inc., a non-profit corporation, incorporated under the laws of the State of Mississippi for the purpose of effecting the intents and objectives herein set forth, its successors and assigns.

(c) "Board of Directors" or the "Board" shall mean and refer to the Board of Directors of the Association.

(d) "Bylaws" shall mean the bylaws of the Association as they exist from time to time.

(e) "Common Area" shall mean all real property (including the improvements thereon) owned by the Association for the common use and enjoyment of the Owners. The Common Area to be owned by the Association at the time of the conveyance of the first lot shall be all of the property less and except all platted and numbered lots and streets as shown on the sub-division plat of Mandalay Villas Subdivision of Greystone, on file and of record in the office of the Chancery Clerk of Lamar County, Mississippi;

(f) "Common Facilities" shall mean all buildings and improvements constructed on any portion of the Common Area.

(g) "Declarant" shall mean and refer to Safari Timberland and Ashley Robinson Builders, LLC, its successors and assigns.

(h) "Declaration" shall mean this instrument as it is from time to time amended;

(i) "Dwelling" shall mean a residential dwelling house.

(j) "Green Space" shall mean certain portions of Common Area which are designated to be maintained in its natural condition so that the natural, scenic, and recreational resources, soils, wetlands, wildlife, game and migratory birds currently in evidence at Mandalay Villas Subdivision of Greystone may be maintained and enhanced. Such areas are designated as such on the recorded plat. Any Green Space could be used as common ground.

(k) "Invitees" shall mean an owner's tenants, guests, patrons employees or other guests or invitees.

(l) "Lot" shall mean and refer to any plot or tract of land shown upon the recorded subdivision map or plat of the Property, exclusive of the Common Area, which is designated as a lot therein and which is, or will be improved with a residential dwelling.

(m) "Member" shall mean and refer to each owner as provided herein in Article III.

(n) "Mortgagee" shall mean a bank, savings and loan association, insurance company, mortgage company, real estate investment trust, recognized institutional type lender or its loan correspondent, agency of the United States government, Federal National Mortgage Association, Home Loan Mortgage Corporation or individuals, which own or which is the holder of a Recorded First Mortgage.

(o) "Owner" or "Property Owner" shall mean and refer to the record owner, whether one or more persons or entities, of a fee or undivided fee interest in any Lot which is part of the Properties, including contract sellers, but excluding those persons or entities who hold an interest merely as security for the performance of an obligation.

(p) "Person" shall mean an individual, firm, corporation, partnership, association, trust or other legal entity or any combination thereof, including Declarant.

(q) "Property" or "Properties" shall mean and refer to the real property now or hereafter made subject to this Declaration.

(r) "Recorded First Mortgage" shall be deemed to mean a mortgage or deed of trust properly recorded in the office of the Chancery Clerk of Lamar County, Mississippi, or other public office designated by the statutes and laws of the State of Mississippi for the recording of mortgages in Lamar County, Mississippi, the lien of which is prior, paramount, and superior to the lien of all other mortgages and deeds of trust.

ARTICLE II
PROPERTY RIGHTS

SECTION 1. OWNERS' EASEMENT OF ENJOYMENT. Every Owner shall have the right and easement of enjoyment in and to the Common Area which shall be appurtenant to and shall pass with the title to every Lot, subject to the following provisions:

(a) the right of the Association, acting by and through its Board of Directors, to levy reasonable admission and other fees for the use of any community facilities, if constructed by the Homeowners Association, situated upon the property by the Members and their families, tenants and guests; provided, however, that any such fees shall be charged on a uniform basis for each Member; and

(b) the right of the Association to suspend any Member's voting rights and any Member's right to use the Common Areas and community facilities (except rights to use streets, roadways and parking areas, which latter rights shall not be subject to suspension for any reason) for any period during which any assessment remains unpaid and for any period not exceeding sixty (60) days for any infraction of any of the published rules and regulations of the Association; and

(c) the right of the Association to dedicate or transfer all or any part of the Common Area to any public agency, authority, or utility for such purposes and subject to such conditions as may be agreed to by the Members. No such dedication or transfer shall be effective unless two-thirds (2/3rds) of each class of then Members of the Association consent to such dedication, transfer, purpose and conditions, at a special meeting of the Members duly called for such purpose or an instrument agreeing to such dedication or transfer signed by two-thirds (2/3rds) of each class of Members has been recorded, and

(d) the right of the Association, in accordance with its Charter of Incorporation and By-laws, to borrow money for the purpose of improving the Common Areas and community facilities in a manner designed to promote the enjoyment and welfare of the Members, and in aid thereof to mortgage any Common Areas and community facilities, provided, however, that no such borrowing shall be done and no mortgage shall be executed unless and until same has been approved by the vote of at least two-thirds (2/3rds) of each Class; and

(e) the right of the Association to take such steps as are reasonably necessary to protect the Property of the Association against mortgage default and foreclosure; provided, however, that any such steps are in conformity with the other provisions of this Declaration; and

(f) the right of the Association to adopt reasonable rates respecting use of the Common Areas and community facilities to reasonably limit the number of guest of members who may use any facilities on the Property; and

(g) the right of the Association, acting by and through its Board of Directors, to grant licenses, rights-of-way and easements for access or for the construction, reconstruction, maintenance and repair of any utility lines or appurtenances, whether public or private, to any municipal agency, public utility, or any other person, provided, however, that no such licenses, rights-of-way or easements shall be unreasonably and permanently inconsistent with the rights of the number to the use and enjoyment of the Common Areas and community facilities; and

(h) the right of the Association, acting by and through its Board of Directors, to open the Common Areas and community facilities, or any portions thereof, to a wider group of persons, all for such purposes and on such basis's as the Board of Directors may from time to time consider appropriate; and

(i) the rights of the Owners of Lots to perpetual easements over and upon any of the Common Areas and community facilities for such portions of their dwellings that may overhang or otherwise encroach upon any of the Common Areas or community facilities, for support, for the purpose of necessary repairs and maintenance, for maintenance and reasonable appurtenances to the dwellings, and for reasonable ingress and egress to and from any dwelling through and over the Common Areas and community facilities; and

(j) the right of each Member to use the streets, roadways, and vehicular parking areas situated upon Common Areas and community facilities; provided, however, that each Member shall comply in all respects with all supplementary rules and regulations which are not inconsistent with the provisions of this Declaration and which the Board of Directors of the Association may from time to time adopt and promulgate with respect to parking and traffic control upon the Common Areas and community facilities.

(k) the right to dedicate or grant to the City of Hattiesburg or such other governmental authority having jurisdiction over the Property, the streets and right-of-ways as shown on the recorded plat of Mandalay Villas Subdivision of Greystone and all phases and/or additions thereto as annexed pursuant to the provisions of this Declaration. In the event that said streets and right-of-ways have not been dedicated to the City of Hattiesburg or the governmental authority having jurisdiction over the Property the Association shall have the right to dedicate said streets and right-of-ways to such governmental authority at such time that such authority will accept the dedication thereof and agree to maintain the streets and right-of-way as public streets.

SECTION 2. RIGHTS NOT SUBJECT TO SUSPENSION. Notwithstanding anything in this Declaration to the contrary, the Association shall have no authority to suspend, either temporarily or permanently, any of the rights specified in sub-paragraphs (i) and (j) of SECTION 1 of this Article II for any reason whatsoever.

SECTION 3. DELEGATION OF USE. Any Owner in good standing may delegate, in accordance with the Bylaws, his right of enjoyment to the Common Area and facilities to the members of his family who reside permanently with him, his tenants, or contract purchasers who reside on the Property and guests, all subject to such reasonable rules and regulations as the Board of Directors of the Association may adopt and uniformly apply and enforce.

ARTICLE III
MEMBERSHIP AND VOTING RIGHTS IN THE ASSOCIATION

SECTION 1. MEMBERSHIP. The Members of the Association shall be and consist of each and all of the following, to-wit:

(a) Every person who is, or hereafter becomes, an Owner of record of the fee title to a Lot. The expression "owner of record of the fee title to a Lot" shall include a contract seller of any such Lot, but shall not include any person who owns such title solely as security for the performance of an obligation or payment of a debt.

(b) The Association shall have two classes of voting membership:

CLASS A. Class A Members shall be all Members with the exception of Declarant. Class A Members shall be entitled to one (1) vote for each Lot owned. When more than one person or entity holds an interest or interests in any Lot, all such persons or entities shall be Members, and the vote for such Lot shall be exercised as they, among themselves, determine, but in no event shall more than one vote be cast with respect to any such Lot.

CLASS B. Class B Member(s) shall be the Declarant. The Class B Member(s) shall be entitled to three (3) votes for each Lot owned except as restricted under SECTION 2 hereof. When the total votes outstanding in the Class A to membership equal the votes outstanding in the Class B membership, then the Class B membership shall cease and be converted into Class A membership.

SECTION 2. VOTING RIGHTS. Each Member shall have one (1) vote in the election of each officer of the Association. For all other purposes, the voting rights of the Members shall be by class of membership, and shall be as follows, to-wit:

(a) CLASS A MEMBERS. Each person, or other than persons herein defined as "Declarant", who is or who hereafter becomes the Owner of a Lot shall be a Class A Member of the Association. Class A Members shall be entitled to one (1) vote for each Lot owned.

(b) CLASS B MEMBERS. Each of the persons herein defined as "Declarant," and the nominee or nominees, if any, of each such person, shall be Class B Members of the Association. Class B Members shall be entitled to three (3) votes for each Lot owned.

SECTION 3. MEMBERSHIPS APPURTENANT TO REAL PROPERTY. In every case, the membership of both Class A and Class B Members shall be appurtenant to the ownership of a Lot. A membership shall not be held, assigned, transferred, pledged, hypothecated, encumbered, conveyed or alienated in any manner except in conjunction with and as an appurtenance to the ownership, assignment, transfer, pledge, hypothecation, encumbrance, conveyance, or alienation of the Lot to which the membership is appurtenant.

SECTION 4. TERMINATION AND REINSTATEMENT OF CLASS B MEMBERS. If on any one (1) or more occasions all Class B memberships should be terminated, and if after any such termination any one (1) or more of the Declarants, by annexation to the property in accordance with the Declaration, should add additional property to the property heretofore subject to the Declaration, then on each such occasion the status of the Declarants as Class B Members shall be fully reinstated, and following each such occasion the Declarant, or the nominee or nominees, if any, of the Declarant, shall continue to be Class B Members until such time as the total votes outstanding of Class A and Class B Members resulting from the newly added property has been equalized. At such time, the Class B membership resulting from such addition shall cease and be converted to Class A membership. Following each such reinstatement of the Class B membership, and for so long thereafter as the Class B memberships shall continue to exist, the Declarants, and the nominee or nominees, if any, of the Declarants, shall have all rights and powers of Class B membership, as herein prescribed.

SECTION 5. OTHER VOTING PROVISIONS. If the fee title to a particular Lot is owned of record by more than one person or entity, then the vote appurtenant to such Lot may be exercised by any one (1) of the fee Owners thereof, unless the other Owner or Owners of such fee title shall object prior to the completion of voting upon the particular matter under consideration. In the case of any such objection, the vote appurtenant to said Lot shall not be counted.

ARTICLE IV

COVENANTS FOR ASSESSMENTS

SECTION 1. CREATION OF THE LIEN AND PERSONAL OBLIGATION OF ASSESSMENTS.

Declarant, for each Lot owned by him within the Properties, hereby covenants and agrees, and each purchaser of any Lot by acceptance of a deed there for, whether or not it shall be so expressed in any such deed or other conveyance, shall be deemed to covenant and agree, to pay to the Association: (1) annual maintenance assessments or charges for purposes set forth in ARTICLE IV, SECTION 2, and (2) special assessments for capital improvements as set forth in ARTICLE IV, SECTION 4 such assessments to be fixed, established and collected from time to time as hereinafter provided. The annual maintenance and special individual assessments, together with such interest thereon and cost of collection thereof as hereinafter provided, shall be a charge on the land and shall be a continuing lien upon each Lot against which each such assessment together with such interest thereon and cost of collection thereof as hereinafter provided, shall also be the continuing personal obligation of the person who was the owner of such property at the time when the assessment fell due.

SECTION 2. PURPOSE OF ASSESSMENTS. The assessment levied by the Association shall be used exclusively for the purpose of promoting the health, safety and welfare of the residents of the Properties, and particular for the improvement and maintenance of the Common Areas; and for paying the cost of labor, equipment (including the expense of leasing any equipment) and materials required for, and management and supervision of the Common Area, including but in no way limited to the following:

(a) the amount of all operating expenses for operating the Common Areas and Common Facilities and furnishing the services furnished to or in connection with the Common Areas and Common Facilities, including charges by the Association for any services furnished by it; and

(b) the cost of necessary management and administration of the Common Areas and Common Facilities, including fees paid to any managing agents; and

(c) the amount of all taxes and assessments levied against the Common Areas and Common Facilities; and

(d) the cost of fire and extended coverage and liability insurance on the Common Areas and Common Facilities and the cost of such other insurance as the Association may place in force with respect to the Common Areas and Common Facilities; and

(e) the cost of garbage and trash collections to the extent provided by the Association, and of utilities and other services which may be provided by the Association, whether for the Common Areas and Common Facilities or for the Lots, or both; and

(f) the cost of maintaining, replacing, repairing and landscaping the Common Areas and Common Facilities (including, without limitation, the cost of maintaining, replacing and repairing the sidewalks, streets, other than those accepted by the City of Hattiesburg, Mississippi for maintenance) and open areas in the Property, and the cost of such equipment as the Board of Directors shall determine to be necessary and proper in connection therewith; and

(g) the cost of funding all reserves established by the Association, including, when appropriate, a general operating reserve and a reserve for replacement.

SECTION 3. MAXIMUM ANNUAL ASSESSMENT. Until January 1st of the year immediately following the filing date of the covenants, the maximum annual assessment shall set by the Board of Directors. There shall be an additional, one time assessment of fifty dollars (\$50.00) due at the time of the first annual assessment.

(a) From and after January 1st of the year immediately following the conveyance of the first Lot to an Owner, the maximum annual assessment may be increased each year not more than ten percent (10%) above the maximum assessment for the previous year without a vote of the membership.

(b) From and after January 1st of the year immediately following the conveyance of the first Lot to an Owner, the maximum annual assessment may be increased above ten percent (10%) by a vote of two-thirds (2/3rds) of each Class of members who voting in person or by proxy, at a meeting duly called for this purpose.

(c) The Board of Directors may fix the annual assessment at an amount not in excess of the maximum.

(d) The Declarant shall be exempt from payment of any annual or special assessment.

SECTION 4. SPECIAL ASSESSMENTS.

(a) Special Assessments for Capital Improvements.

In addition to the annual assessments authorized above, the Association may levy, in any assessment year, a special assessment applicable to that year only for the purpose of defraying in whole or in part, the cost of any construction, reconstruction, repair or replacement of capital improvements upon the Common Area, including fixtures and

personal property related thereto, provided that any such assessment shall have the assent of two-thirds (2/3rds) of the votes of each class of Members who are voting in person or by proxy at a meeting duly called for this purpose.

(b) Special Assessments for Work Performed by Declarant or the Association.

The Association is hereby authorized to assess any Lot for cost of all work or activity performed on any such Lot pursuant to ARTICLE VII, SECTION 4 or ARTICLE X, SECTION 15.

SECTION 5. NOTICE AND QUORUM FOR ANY ACTION AUTHORIZED UNDER SECTIONS 3 AND 4. Written notice of any meeting called for the purpose of taking any action authorized under section 3 and 4 shall be sent to all members no less than thirty (30) days nor more than sixty (60) days in advance of the meeting. At the first such meeting called, the presence of Members or of proxies entitled to cast sixty percent (60%) of all the votes of each class of membership shall constitute a quorum. If the required quorum is not present, another meeting may be called subject to the same notice requirement, and the required quorum at the subsequent meeting shall be one-half (1/2) of the required quorum at the preceding meeting. No such subsequent meeting shall be held more than sixty (60) days following the preceding meeting.

SECTION 6. UNIFORM RATE OF ANNUAL AND SPECIAL ASSESSMENTS. Both annual and special assessments for capital improvements must be fixed at a uniform rate for all Lots and shall be payable as set forth in SECTION 7. Unless two-thirds (2/3rds) of each class of Members and their respective first mortgages (and if their interest be affected, the Federal National Mortgage Association, Federal Housing Administration and the Veterans Administration) have given prior written approval, the Board of Directors of the Association shall not change the pro rata interest or obligations of any Lots (or Owner thereof) for the purpose of levying annual and special capital assessments and charges. The Association may add to the assessments to an individual Lot Owner such additional maintenance expense as may be required to care for such Owner's yard to the extent the extra expense is due to special or extraordinary landscaping beyond that which is normal among the other Owners.

SECTION 7. DATE OF COMMENCEMENT OF ASSOCIATION; DUE DATE. The annual assessments provided for herein shall commence on the date of title transfer. The first assessment shall be prorated as of the date of title transfer, and annual assessments shall be due on January 1st of each year thereafter.

SECTION 8. DUTIES OF THE BOARD OF DIRECTORS WITH RESPECT TO ASSESSMENTS. (a) The Board of Directors of the Association shall fix the date of commencement and the amount of the assessment against each Lot for each assessment period at least thirty (30) days in advance of such date or period, and shall, at the time, prepare a roster of the Lots and assessments applicable thereto which shall be kept in the office of the Association.

(b) Written notice of the assessment shall thereupon be delivered or mailed to every owner subject thereto.

(c) The Board of Directors shall upon demand at any time furnish to any owner liable for said assessment, a certificate in writing signed by an officer of the Association, setting forth whether said assessment has been paid. Said certificate shall be conclusive evidence of payment of any assessment therein stated to have been paid. A reasonable charge may be made by the Board for the issuance of such certificate.

SECTION 9. EFFECT OF NONPAYMENT OF ASSESSMENT; THE PERSONAL OBLIGATION OF THE OWNER; THE LIEN; REMEDIES OF ASSOCIATION.

(a) If any assessment or any part thereof is not paid on the date(s) when due, then the unpaid amount of such assessment shall, together with such interest thereon and cost of collection thereof as hereinafter provided, become a continuing lien on the Lot of the non-paying Owner, which lien shall be binding upon such Lot and the Owner thereof, his heirs, executors, devisees, personal representatives and assigns. The Association shall have the right to reject partial payment of an assessment and demand the full payment thereof. The obligation of the then existing Owner to pay each assessment, however, shall remain his personal obligation and shall not be extinguished by transfer of title. The lien for unpaid assessment shall be unaffected by any sale or assignment of a Lot and shall continue in full force and effect. No Owner may waive or otherwise escape liability for the assessment provided herein by abandonment of his Lot.

(b) The Association may give written notification to the holder(s) of the mortgage on the Lot of the non-paying Owner of such Owner's default in paying any assessment when such default has not been cured within sixty (60) days, pursuant to ARTICLE XIII, SECTION 7 of the Declaration.

(c) If any assessment or any part thereof is not paid within forty (40) days after the delinquency date, the unpaid amount of such assessment shall bear interest from the date of delinquency at the maximum interest rate per annum which can be charged to individuals and the Association may, at its election, bring an action at law against the Owner personally obligated to pay the same in order to enforce payment and/or to foreclose the lien against the

Property subject thereof after giving Notice to the holder of any Recorded First Mortgage as set out in ARTICLE XIII. There shall be added to the amount of such assessment the costs preparing and filing the complaint in such action and in the event a judgment is obtained, such judgment shall include interest on the assessment as above provided and a reasonable attorney's fee to be fixed by the court, together with the costs of the action and/or all costs of foreclosure, including a reasonable attorney's fee.

SECTION 10. RESERVES AND REPLACEMENTS. The Association shall establish and maintain a reserve fund for replacement of the Common Area and community facilities, and shall allocate and pay to such reserve fund whatever amount may be designated from time to time by the Board of Directors. Amounts paid into such fund shall be conclusively deemed to be a common expense of the Association, and all such amounts may be deposited in any banking institution, or, in the discretion of the Board of Directors, may be invested in obligations fully guaranteed as to principal by the United States of America. The reserve for replacements is for the purpose of affecting the replacement of the Common Areas and community facilities, for major repairs to any sidewalk, parking areas, streets or roadways on the Property, for such equipment replacement, and for startup expense and operating contingencies of a nonrecurring nature related to the Common Areas and community facilities. The Association may establish such other reserve for such other purpose as the Board of Directors may from time to time consider to be; necessary or appropriate. The proportional interest of each Member in any such reserves shall be considered an appurtenance to his Lot, and shall not be withdrawn, assigned or transferred separately from or otherwise than as an appurtenance to the Lot to which it appertains, and shall be deemed to be transferred with such Lot.

SECTION 11. SUBORDINATION OF THE LIEN TO MORTGAGES. The lien of the assessment provided herein shall be subordinate to the lien of any Recorded First Mortgage. Sale or transfer of any Lot shall not affect the assessment lien. However, the sale or transfer of any Lot pursuant to mortgage foreclosure or any proceeding in lieu thereof shall extinguish the lien of such assessment as to payments which became due prior to such sale or transfer. No sale or transfer shall relieve such lot from liability for any assessments thereafter becoming due from the lien thereof.

SECTION 12. EXEMPT PROPERTY. The following Property subject to this Declaration shall be exempt from the assessments, charges and liens created herein:

- (a) All properties dedicated and accepted by the local public authority and devoted to public use.
- (b) All areas unplatted or reserved by the Declarant on the recorded plat of the Property.
- (c) All lots owned by declarant.

ARTICLE V. **GENERAL POWERS AND DUTIES OF BOARD** **OF DIRECTORS OF THE ASSOCIATION**

SECTION 1. POWERS AND DUTIES. The Declarant shall organize the association and appoint Board Members for the first term. The Board of Directors shall have all the powers, authorities and duties necessary or appropriate for the management and administration of the affairs of the Association, and in managing and administering such affairs, the Board of Directors shall have all the power and authority to do all acts and things except those which by law or by the Declaration or by the Charter or by the By-Laws may be exercised and done only by the Members. The powers, authorities and duties of the Board of Directors shall include, but shall not be limited to, the following:

- (a) To provide for the care, up keep and surveillance of the Common Areas and community facilities and services in a manner consistent with law and the provisions of the By-Laws and this Declaration; and
- (b) To provide for the establishment, assessment, collection, use and expenditures of assessments and carrying charges from the Members, and for the filing and enforcement of liens thereof in a manner consistent with law and the provisions of the By-Laws and this Declaration; and
- (c) To provide for the designation, hiring and dismissal of the personnel necessary and appropriate for the proper care and maintenance of the Common Areas and community facilities and to provide service on the project in a manner consistent with law and the provisions of the By-Laws and this Declaration; and
- (d) To provide for the promulgation and enforcement of such rules, regulations, restrictions and requirements as may be deemed proper respecting the use, occupancy and maintenance of the Common Areas and community facilities, including but by no means limited to rules, regulations, restrictions and requirements designed to prevent unreasonable interference with the use of the Common Areas and community facilities by the Members and others, all of which rules, regulations, restrictions and requirements shall be consistent with law and the provisions of the By-Laws and this Declaration; and

(e) To authorize, in their discretion, the payment of patronage refunds if and when the funds derive from assessments shall prove to be more than sufficient to meet all reasonably foreseeable needs of the Association during then current fiscal year; and

(f) To purchase insurance upon the Common Areas and community facilities in a manner provided for in the By-Laws and this Declaration; and

(g) To repair, restore or reconstruct all or any part of the Common Areas and community facilities after any casualty Loss in a manner consistent with law and the provisions of the By-Laws and this Declaration and otherwise improve the Common Areas and community facilities; and

(h) To lease and to grant licenses, easements, right-of-way, and other rights of use in all or any part of the Common Areas and community facilities; and

(i) To purchase Lots and so lease, mortgage or convey the same, subject to the provisions of the By-Laws and this Declaration; and

(j) To employ for the Association, at their sole discretion, a management agent or manager (herein at times referred to as the "Management Agent") at a rate of compensation established by the Board of Directors to perform such duties and services as the Board of Directors from time to time shall prescribe. Any management agreement entered into by the Association shall provide, inter alia, that such agreement may be terminated for cause by either party upon thirty (30) days' written notice to the other party. The term of any such management agreement shall not exceed one year; provided, however, that the term of any such management agreement may be renewable by mutual agreement of the parties for successive one-year periods.

ARTICLE VI
INSURANCE

(a) The Association shall obtain fire and extended coverage and comprehensive public liability insurance in such limits, form, and companies, as the Board shall deem advisable to adequately insure the Common Areas and Common Facilities and protect the Owners from and against liability in connection with the Common Area.

(b) All costs, charges and premiums for all insurance authorized by the Board as provided herein shall be a common expense of all Owners and a part of the assessment.

(c) Each Owner shall keep his residence insured at all times for its full replacement value against losses due to fire, windstorm, hail, explosion, riot, civil commotion, aircraft, vehicles, and smoke, and any other hazards that may be covered under standard extended coverage provisions, and shall furnish the Association proof of such coverage. In every case of a loss due to these hazards, each Owner shall promptly repair or rebuild his Lot from the insurance proceeds. Repair or reconstruction of the improvements as used here shall mean restoring the improvements to substantially the same condition which existed prior to the damage.

(d) Each Owner's fire insurance policy shall contain a waiver of subrogation clause; and each Owner shall furnish the Association with a copy of his policy. Each Owner does, by his acceptance of a deed, irrevocably constitute and appoint the Association his true and lawful attorney in his name, place, and stead for the purpose of accomplishing the repair or reconstruction of the improvements in the event the Owner fails or refuses to carry out any of the provisions contained herein. If insurance proceeds are insufficient to cover the cost of reconstruction, then the Association may pay the excess and the cost thereof shall become a part of the assessment to which said Lot is subject.

(e) Each Owner shall be responsible at his own expense and cost for his own personal insurance on the contents of his own residence, carport or parking space, including decorations, furnishings and personal property stored elsewhere on the Properties; and for his personal liability not covered by liability insurance for all Owners obtained as a part of the common expense.

ARTICLE VII.
AD VALOREM PROPERTY TAXES

Each Owner shall be responsible for and promptly pay ad valorem taxes on his Lot. The Association shall pay the ad valorem taxes on the Common Area and Common Facilities.

ARTICLE VIII.
ARCHITECTURAL CONTROL

SECTION 1. ARCHITECTURAL REVIEW.

(a) No building, fence, wall, or other structure shall be commenced, erected, placed, altered, or maintained upon the Property, nor shall any exterior addition to or change or alteration therein be made until the proposed plans, including a plot plan showing the proposed location of such building or structure, drives and parking areas, and specifications showing the nature, kind, shape, height, materials, exterior color or finish, landscape plan, and construction schedule shall have been submitted to and approved in writing by the Board, or by an Architectural sub-committee, or the Architectural Review Committee, composed of three (3) or more representatives appointed by the Board. No alteration in the exterior appearance of any building or structure shall be made without like approval from the Architectural Review Committee.

(b) Two (2) copies of all plans and related data shall be furnished the Architectural Review Committee. One copy shall be retained by the committee and the other copy shall be retained by the Property Owner or Builder marked "Approved" or "Disapproved". Approval shall be dated and shall not be effective for construction commenced more than six (6) months after such approval. Disapproved plans and related data shall be accompanied by a reasonable statement of items found unacceptable. In the event the Board, or its designated committee, fails to approve or disapprove such design and location within thirty (30) days after said plans and specifications have been submitted to it, approval will not be required and this Article will be deemed to have been fully complied with.

(c) No approval of plans and specifications, and no publication or architectural standards bulletin shall ever be construed as representing or implying that such plans, specifications or standards will, if followed, result in a properly designed residence. Such approvals and standards shall in no event be construed as representing or guaranteeing that any residence will be built in a good, workmanlike manner. The Board or Committee may require payment of a cash fee, as established from time to time by the Board, to partially compensate for the expense of

reviewing plans or related data, at the time they are submitted for review. This paragraph shall not apply to any property utilized by a governmental agency or institution.

(d) Refusal of approval of plans, specification, or location may be based by the Architectural Review Committee upon any ground, including purely aesthetic consideration, so long as they are not arbitrary and capricious. Neither the board or the Architectural Review Committee shall be liable to a Property Owner or to any other person on account of any claim, liability or expense suffered or incurred by or threatened against a Property Owner or such other person arising out of or in any way relating to the subject matter of any reviews, acceptances, inspections, permissions, consents or required approvals which must be obtained from the Architectural Review Committee or public authorities whether given, granted or withheld.

(e) The Declarant, including its members and their companies, shall be exempt from complying with the requirements to have its plans approved by the Architectural Review Committee.

(f) All plans shall be like or similar to the three plans attached and made a part of these covenants.

SECTION 2. BUILDING SIZES AND LOCATION.

(a) The above-described property shall be used for single-family residences only which shall contain no less than sixteen hundred (1600) square feet of heated and cooled area on the ground level. Two (2) story homes shall contain no less than twelve hundred (1,200) square feet of heated and cooled area on the bottom level and no less than a total of Eighteen Hundred (1,800) square feet with the square footage on the second level not exceeding that on the bottom level.

(b) No residential building shall be erected on any Lot nearer than twenty-five feet (25') from the front lot line, twenty feet (20') from the rear lot line and five feet (5') from the side lot line.

(c) It may be impossible or inadvisable to enforce the above stated setback requirements due to the natural terrain, lot configurations and/or proximity of adjacent structures. Therefore, notwithstanding anything else herein to the contrary, the Architectural Review Committee may approve specific deviations to said setback requirements which it believes to be beneficial to a specific home site or to adjacent home sites.

SECTION 3. TOPOGRAPHY AND VEGETATION. Topography and vegetation characteristics of the Property shall not be altered by removal, reduction, cutting, excavation or any other means without the prior written approval of the Architectural Review Committee.

SECTION 4. TREE REMOVAL. No trees, bushes or underbrush of any kind may be removed without the written approval of the Architectural Review Committee. Provided that a buffer ten feet in width can be maintained on each side of the Property, approval for the removal of trees located within the main dwelling or accessory building or within ten (10) feet of the approved sites for such building will be granted unless such removal will substantially decrease the beauty of the Property.

SECTION 5. RULES AND REGULATIONS, ETC. The Architectural Review Committee may from time to time adopt and promulgate such rules and regulations regarding the form and content of plans and specifications to be submitted to it for approval, and may publish and record such statements of policy, standards, guidelines, and may establish such criteria relative to architect styles or details, colors, setbacks, materials or other matters relative to architectural review and the protection of the environment, as it may consider necessary or appropriate. No such rules, regulations, statements, criteria or the like shall be construed as a waiver of the provisions of this Article or any other provision or requirement of this Declaration. The decisions of the Architectural Review Committee shall be final except that any member who is aggrieved by any action or forbearance from action by the Committee (or any policy, standard, or guideline established by the Committee) may appeal the decision of the Architectural Review Committee to the Board of Directors, and upon written request, such members shall be entitled to a hearing before the Board of Directors. The Architectural Review Committee may give variance upon review of each situation.

SECTION 6. ENVIRONMENTAL HAZARDS.

(a) To secure the natural beauty of the Property, the Architectural Review Committee may promulgate and amend from time to time rules and regulations which will govern activities which may, in its judgment, be environmental hazards such as the application of fertilizers and pesticides or other chemicals. Failure of any Property Owner or tenant of Property in Mandalay Villas Subdivision of Greystone to comply with the requirements of such rules and regulations shall constitute a breach of this Declaration.

(b) The respective Property Owner(s) shall be responsible for complying with all applicable local, state or federal environmental rules and regulations, including but not limited to use and storage of hazardous materials, storm water runoff, erosion, etc.

(c) The Declarant hereby reserves unto itself, its successors, assigns and agents a perpetual and reasonable right on, over and under all Property in Mandalay Villas Subdivision of Greystone for the purpose of taking any action necessary to effect compliance with such environmental rules and regulations. The cost of such action by the Declarant shall be paid by the respective Property Owner(s) of the property upon which the work is performed. Additionally, the Property Owner(s) shall indemnify and hold harmless the Declarant for any costs, fines, assessment or other damages caused by his or her action or no action in complying with any environmental rules or regulations.

(d) Any expense incurred will be paid by property owner or subject to lien on property.

SECTION 7. FUTURE SITE CONTROL. To prevent successive "run" or drainage from any Lots, the Declarant and the Architectural Review Committee reserves the right to establish a maximum percentage of Property which may be covered by a building, patio, driveway or other structures. In the establishment of such maximum percentage, the Declarant and the Architectural Review Committee shall consider topography, percolation rate of the soil, soil types and conditions, vegetation cover and other relevant environmental factors. Neither this nor any other right reserved herein by the Declarant or the Architectural Review Committee shall be construed however, to be an obligation of either the Declarant or the Association to take any action.

SECTION 8. WILDLIFE. No hunting or trapping shall be permitted on any portion of the Property except for undesirable wildlife as authorized by the Board of Directors. All Property Owners are encouraged to help maintain a natural environment and habitat for wildlife.

SECTION 9. DRIVEWAYS AND GARAGES. Each residential building shall provide for off street parking in the form of a paved driveway from the street to the garage or carport as approved by the Architectural Review Committee. All driveways shall be constructed of a hard surface material, such as concrete, asphalt, or brick. No gravel or dirt shall be permitted. If a culvert is required for driveway purposes, then the owners shall comply with specifications for the culvert to be provided by the Committee, however, the cost and expense of installing said culvert shall be the responsibility of the lot owner. All garages shall have garage doors installed, and the doors shall be of a color to match the siding or trim of the dwelling.

SECTION 10. MAILBOXES. The Committee has pre-selected a style of mailbox and requires property owners to select this style, installation location and installation procedure for their residences. The Committee has information on a specific style, installation location and installation procedure of mailbox.

SECTION 11. ROOF. The pitch of the main roof should not be less than 8:12 pitch. The Architectural Review Committee may approve a lesser pitch if designer can show that it is more appropriate to the proportions of the house. Architectural Style Shingles are required.

SECTION 12. CHIMNEYS. All exposed portions of chimneys must be brick, stucco, synthetic stucco, or hardiplank siding. Chimney caps are required and materials may be brick, slate, terra cotta, anodize aluminum or copper. Stack vents are to be painted the color of the roof and must be located in the rear of the home where possible.

SECTION 13. BUILDING MATERIAL. At least 75% or greater of the exterior walls shall be constructed of brick, and any additional siding used to be hardie-board or similar; no vinyl siding.

ARTICLE IX **EASEMENTS**

SECTION 1. UTILITY EASEMENTS.

(a) Easements for installation, maintenance, repair and removal of utilities and drainage facilities and floodway easements over, under and across the Property are reserved by Declarant for itself, its successors and assigns, the Association and each Owner. Full rights of ingress and egress shall be had by Declarant and its successors and assigns and the Association at all times over the Common Area or any Lot on which an easement has been reserved or granted for the installation, operation, maintenance, repair or removal of any utility together with the right to remove any obstruction that may be placed in such easement that would constitute interference with the use of such easement, or with the use, maintenance, operation or installation of such utility.

(b) The Association acting by and through its Board of Directors or Declarant may hereafter grant easements for utility purposes for the benefit of the Property or for the benefit of individual lots including the right to install, lay, maintain, repair and replace water mains and pipes, sewer lines, gas mains, telephone and computer type equipment, electrical conduits and wires over, under, along or on any portion of the Property and the ownership of any Lot shall be subject to such easements.

(c) Notwithstanding anything herein expressly or implied to the contrary, this Declaration shall be subject to all easements heretofore or hereafter granted by the Declarant for the installation and maintenance of utilities, sewers, drainage and similar facilities that are necessary or appropriate for the development of the Property.

(d) The above reservations and rights expressly include the right to cut any trees, bushes, or shrubbery, rights to make any gradings of the soil, or take any other similar action reasonably necessary to provide economical and safe utility installment maintain reasonable standards of health, safety and appearance.

SECTION 2. INGRESS AND EGRESS BY THE ASSOCIATION. Full rights of ingress and egress shall be had by the Association at all times over and upon each Lot for the maintenance and repair of each Lot in accordance with the provisions hereof, and for the carrying out by the Association of its functions, duties and obligations hereunder; provided, that any such entry by the Association upon any Lot shall be made with as little inconvenience to the Owner as practical, and any damage caused thereby shall be repaired by the Association at the expense of the maintenance fund.

ARTICLE X **USE RESTRICTIONS**

The Property shall be subject to the following use restrictions:

SECTION 1. USE OF LOTS AND DWELLINGS. Except as permitted by Section 10. hereof, each Lot and dwelling shall be used for single family residential purposes only, and no trade and business of any kind may be carried on therein.

SECTION 2. EXTERIOR APPEARANCES. Each Property Owner shall provide a screened area or shall store or place garbage receptacles, fuel tanks or similar storage receptacles, electric and gas meters, air conditioning equipment, clotheslines, and other unsightly objects in such a manner that they will be concealed from view from the street.

SECTION 3. SIGNS. No signs, advertising or ornaments of any kind shall be maintained or permitted on any property subject to this Declaration without the express written permission of the Architectural Review Committee except for real estate "For Sale" signs, used by the Declarant, Owner, contractor or Owner's Real Estate Agent. The approval of any signs and posters, without limitation, name and address signs, shall be upon such conditions as may be from time to time determined by the Architectural Review Committee and may be arbitrarily withheld. If any such sign or advertising device is approved, it shall be subject to the right of the Architectural Review Committee to restrict the size, color and content. Notwithstanding the foregoing, the restrictions of this Section 3 shall not apply to Declarant, his agents or assigns, so long as Declarant shall own any of the Lots. In addition, the Board of Directors, on behalf of the Association, shall have the right to erect reasonable and appropriate signs on any portion of the Common Area and within those easement areas established under the Declaration.

SECTION 4. DETACHED BUILDINGS. In addition to the single family dwelling which may be constructed on each Lot, a detached garage and one (1) additional permanent detached building may be constructed not to exceed more than two hundred (200) square feet. Any variance in this requirement must be approved prior to commencement of construction by the Architectural Review Committee. All such detached buildings shall be architecturally compatible with the dwelling constructed or to be constructed on the Lot. No such building shall be placed or permitted on any Lot nearer than thirty-five (35) feet to the property line on which the dwelling fronts.

SECTION 5. TRUCKS, BOATS, MOBILE HOME TRAILERS, OTHER VEHICLES AND TEMPORARY BUILDINGS. No truck or vehicle exceeding one (1) ton shall be stored or parked on any Lot, Common Area or other area at any time. All automobiles owned or used by Owners or occupants, other than temporary guests and visitors, shall, as far as possible, be parked in enclosures which screen the automobile from street view. No temporary building structure, mobile home or house trailer shall be moved upon or otherwise placed or permitted upon any Lot or Common Area. Recreational Vehicles, including boats, may be parked for no more than seven (7) days on any Lot on which a residence has been constructed provided they are kept on private driveway or inside an enclosed building or area.

SECTION 6. UNSIGHTLY CONDITIONS AND NUISANCE. It shall be the responsibility of each Property Owner and tenants thereof to prevent the development of any unclean, unsightly or unkept conditions of buildings or grounds on the Property which shall tend to substantially decrease the beauty of the community as a whole or as a specific area. No rubbish or debris of any kind shall be dumped, placed or permitted to accumulate upon any portion of the Property. Nor shall any nuisance or odors be permitted to operate upon, or arise from the Property, so as to render any portion thereof unsanitary, unsightly, offensive or detrimental to persons using or

occupying any other portions of the Property. Nocuous or offensive activities shall not be carried on in any Lot dwelling or any part of the Common Areas. In the event the Association deems necessary to enter any property to correct above mentioned matters, the Association has the right to enter, correct and charge lot owner for any expense incurred or property will be subject to lien on property

SECTION 7. ANTENNAS. No television antenna or other electronic receiving or transmitting device shall be located or placed in or upon any Lot, except there shall be permitted one satellite dish antenna not to exceed 24" in diameter and one digital TV antenna to be placed on the residence or in the rear yard. No dish antenna shall be permitted to be placed in the front yard of any lot or on the front fascia or eaves of any dwelling.

SECTION 8. LIGHTS. The design and location of landscape lighting fixtures shall be subject to the approval of the Architectural Review Committee. Neither these nor any other illumination devices, including but not limited to Christmas ornaments, located anywhere on the structure or grounds of any Lot shall be located, directed or of such intensity to affect adversely the nighttime environment of any adjoining Property.

SECTION 9. PETS. No animals, reptiles, wildlife, livestock or poultry of any kind shall be raised, bred, kept, staked or pastured on the Common Area or on any Lot, except dogs, cats, birds or other household pets which shall be kept and maintained provided they are not kept, bred or maintained for any commercial purpose and provided that they do not become a nuisance. No dogs or other pets shall be permitted to have excretions on any Common Areas, except for areas designated by the Association for such purposes, if any, and Owners shall be responsible to clean-up any such excretions. For purposes hereof, "household pets" shall mean dogs, cats, and other animals expressly permitted by the Association, if any. **ALL PETS, WITH THE EXCEPTION OF CATS, SHALL BE KEPT ON A LEASH WHEN NOT IN THE RESIDENCE OR FULLY ENCLOSED REAR YARD.** Pets shall also be subject to all applicable rules and regulations. Nothing contained herein shall prohibit the keeping of fish or domestic (household-type) birds, as long as the latter are kept indoors and do not become a source of annoyance to neighbors.

SECTION 10. SALES AND CONSTRUCTION ACTIVITIES. Notwithstanding any provisions or restrictions contained in this Declaration to the contrary, it shall be expressly permissible for Declarant and its agents, employees, successors and assigns to maintain and carry on such facilities and activities as may be reasonably required, convenient or incidental to the completion, improvement, and sale of Lots and/or dwellings or the development of Lots, dwellings, Common Areas and the additional property, including, without limitations, the installation and operation of sales and construction trailers, offices and dwellings as may be approved by the Declarant from time to time, provided that the location of any construction trailers or any assignees of the Declarant's rights under this Section 10 shall be subject to Declarant's approval. The right to maintain and carry on such facilities shall contain specifically the right to use dwellings as model residences, and to use any dwellings as office for the sale of Lots and/or dwellings, and for related activities.

SECTION 11. TIME SHARING. No Lots or Dwellings shall be sold under any time sharing, time interval, or assume of right to use programs

SECTION 12. TRESPASS. Whenever the Association and/or the Declarant is permitted by the declaration to repair, clear, preserve, clear out or do any action on any part of the Property, entering any Lot or any portion of the Property and taking such action shall not be deemed a trespass.

SECTION 13. SUBDIVIDED. No Lot shall be subdivided, or its boundary lines changed, except with the written consent of the Board of Directors and the Declarant so long as Declarant owns any Lots subject to the Declaration. However, the Declarant hereby expressly reserves unto itself, its successors or assigns the right to replat any Lot or such Lots owned by him, shown on the plat of any subdivision within Property and to take such other steps as are reasonable necessary to make such re-platted Lot suitable and fit as a building site including, but not limited to, the relocation of easements, walkways, rights of ways and other amenities to conform to the new boundaries of said re-platted Lots. The provisions of this Section 13 shall not prohibit the combining of two or more contiguous Lots into one larger Lot, or making two Lots out of three or more contiguous Lots, provided that each of the resulting Lots are larger and contain a minimum Lot frontage equal to or greater than their original frontage on the Lot having the least frontage before combining said Lots or portions thereof. Only the exterior boundary lines of the resulting larger lot(s) shall be considered in the interpretation of these covenants.

SECTION 14. CERTAIN CONSTRUCTION RIGHTS. The Declarant expressly reserves to itself, its successors, and assigns and any other provisions of this Declaration notwithstanding, the right to build bridges, walkways, or expanse across any natural or man made canals, creeks, riding trails, paths, or lagoons in the Property. Nothing in this section shall be construed as placing an affirmative obligation to the declarant to provide or construct any such improvement.

SECTION 15. CERTAIN CONTROLS.

(a) To implement effective insect, reptile, fire control, and vegetation and trash control, the Declarant or the Association, and their successors, assigns and agents, have the right to enter upon any property on which a building or structure has not been constructed and upon which no landscaping plan has been implemented for the purpose of mowing, removing, clearing, cutting or pruning underbrush, weeds or other unsightly growth, removing trash or dispensing pesticides on all such property which in the opinion of the Declarant or the Architectural Review Committee distracts from the overall beauty, setting and safety of the Property. The cost of this vegetation and trash control shall be kept as low as reasonably possible and shall be paid by the respective Property Owner. Such entry shall not be made until thirty (30) days after such Property Owner has been notified in writing for the need of such work and unless such Property Owner fails to perform the work within said thirty (30) day period.

(b) The provisions of this section shall not be construed as an obligation on the part of the Declarant or the Association to mow, clear, cut, or prune any property, to provide garbage or trash removal services, to perform any grading or landscaping work, construct or maintain erosion prevention devices, or to provide water pollution control on any privately owned property.

(c) Entrance upon Property pursuant to the provisions of this Section 15 shall not be deemed trespass. The rights reserved unto the Declarant and the Association in this section shall not be unreasonably employed and shall be used only where necessary to effect the stated intents and purpose of this Declaration.

SECTION 16. COMPLIANCE.

(a) In the event of a violation or a breach of any other restrictions contained in this Declaration by any Property Owner, or agent of such Property Owner, other Property Owners, or in any event, jointly or severally shall have the right to proceed at law or in equity to compel a compliance to the terms hereof or to prevent the violation or breach in any event. In addition to the foregoing, the Declarant and/or the Association severally shall have the right, but shall not be obligated, to proceed at law or in equity to compel a compliance to the term hereof or to prevent the violation of any breach in any event.

(b) In addition to the foregoing, the Declarant and/or the Association severally shall have the right, but shall not be obligated, whenever there shall have been built at any place on the Property any structure which is in violation of these restrictions, to enter upon the Property upon which such violation exists and similarly abate or remove the same at the expense of the Property Owner if, after thirty (30) days written notice of such violation, it shall not have been corrected by the Property Owner. Any person entitled to file a legal action for the violation of these covenants shall be entitled to recover reasonable attorneys fees as a part of such action. Any such entry and abatement or removal shall not be deemed a trespass.

(c) The failure to enforce any rights, reservations, or restrictions contained in this Declaration, however long continued shall not be deemed a waiver of this right to do so hereafter as to the same breach, or as to a breach occurring prior to or subsequent thereto and shall not bar or effect its enforcement. The invalidation by any court of any restrictions of this Declarations shall in no way affect any of the other restrictions, but they shall remain in full force and effect.

SECTION 17. FENCES. All fences must be approved by the Architectural Review Committee. No chain link fences shall be permitted, and all fences must be in the rear yard area. No fences shall be allowed in the front yard of any lot, or within any utility or drainage easement. Style of fence to be approved by Architectural Review Committee. All fence boards, when not adjoined to a neighboring fence, shall face the exterior of the lot. Fences shall be permitted to adjoin neighboring fences when the neighboring fence is within three (3) feet of the adjoining property line. All fences must be neighbor friendly and approved.

SECTION 18. ELECTRICITY. All homes shall be built to current *Comfort Advantage* Standards, or similar standards, then in effect by Southern Pine Electric Power Association. If these standards are not met, then the lot owner shall be liable for any fees, assessments or charges levied by Southern Pine Electric Valley Association for the installation of the underground utility service across and under each lot. All homes must have underground power to home. No overhead poles will be accepted. Property owner is responsible to pay declarant any cost incurred for underground power if the Power Company standards are not met, declarant has the right to enforce, cause judgment or lien to collect. All homes must have underground power to home. No overhead poles will be accepted.

SECTION 19. UTILITY LOCATION. All utilities will be placed underground. No overhead poles.

SECTION 20. CONSTRUCTION COMPLETION. Once construction of a residence or any addition or outside structure has begun, it must be complete and within twelve (12) months.

SECTION 21. PARKING. No vehicle shall be parked on any street or in front of residences on a frequent, regular or permanent basis after construction of a residence is complete.

SECTION 22. FIREARMS. The use of firearms or air guns or BB guns is strictly prohibited on the property.

ARTICLE XI **RULE MAKING**

SECTION 1. RULES AND REGULATIONS.

(a) Subject to the provisions hereof, the Boards of Directors may establish reasonable rules and regulations concerning the use of Lots, dwellings and the Common Areas and facilities located thereon. Particularly and without limitations, the Board of Directors may promulgate from time to time rules and regulations which will govern activities which may, in the judgment of the Board of Directors, be environmentally hazardous, such as the applications of fertilizers and pesticides and other chemicals.

(b) Subject to the terms and provisions of this Declaration the Board of Directors may establish regulations, fees and charges from time to time pertaining to use of the recreational area and amenities as are now and hereinafter located in the Common Areas.

ARTICLE XII. **PROPERTY SUBJECT TO THIS DECLARATION**

SECTION 1. THE PROPERTY. The Property is and shall be held, transferred, sold, conveyed and occupied subject to this Declaration.

SECTION 2. PHASE DEVELOPMENT. The Declarant hereby expressly reserves the option and right to add additional lands to this Declaration, pursuant to and subject to the following provisions:

(a) The consent of the Owners shall not be required for the annexation of future phases, and the Declarant may proceed with such annexation at his sole option and determination.

(b) Section omitted

(c) The Declarant may add future phases at different times in any sequence desired by the Declarant.

(d) In the event that Declarant determines to exercise his option to annex future phases, he shall have the easements as set forth in Article XIV. If future phases have not been annexed within fifteen (15) years from the date of recording of this Declaration, all of Declarant's rights to annex future phases shall terminate.

(e) Declarant hereby reserves the right at any time hereafter, prior to the expiration of fifteen (15) years from the date of recording hereof, without joinder or consent of any Owner or Mortgagee, to record an amendment(s) to this Declaration executed by the Declarant to properly reflect the addition of future phases.

(f) The Declarant may make additional lands subject to this Declaration by filing of record a Supplemental Declaration which shall extend the scheme of the Covenants, Conditions, and Restrictions of such Declarations to such property or properties; provided, however, that such Supplemental Declaration may contain such complementary additions and modifications of the covenants, conditions, and restrictions contained herein as may be necessary to reflect the different character, if any, of the added properties but which are not generally inconsistent with the concept of this Declaration, provided, however, in no event shall such Supplemental Declarations otherwise modify the covenants established by this Declaration for the existing Properties.

(g) Any additions made pursuant to this Section 2, when made shall automatically extend the jurisdiction, functions, duties and membership of the Association to the properties added and grant to all Owners all Property rights set forth in Article II and all easements, privileges and benefits granted by this Declaration to all properties now or hereafter annexed.

(h) The covenants conditions and restrictions of this Declaration shall not affect or apply to any of the real Property described in this Section unless and until such Property or a portion thereof is annexed by this Declaration pursuant to and in compliance with the provisions of the Section 2 of Article XIII. Upon a merger or consolidation of the Association with another Association, as provided in its Articles of Incorporation, its Properties, rights and obligations may, by operation of law, be transferred to another surviving or consolidated Association or, alternatively, the Properties, rights and obligations of another Association may, (by operations of law, be added to the properties, rights and obligations of another association) be added to the Properties, rights and obligations of the Association as a surviving corporation pursuant to a merger. The surviving or consolidated Association may administer the covenants and restrictions established by this Declaration, together with the covenants and restrictions

established upon any other properties as on scheme. No such merger or consolidation, however, shall effect any revocation, change or addition to the covenants established by the Declaration except as hereinafter provided.

(i) Each Owner hereby grants a power coupled with an interest to the Declarant, its successors and assigns to make or consent to the said amendment(s) to the Declaration on behalf of each Owner to add future phases to this Section 2 of Article XII. Title to each Lot is declared and expressly made subject to the terms and conditions hereof, and acceptance by any Grantee of a deed from the Declarant or from any Owner shall constitute appointment of the attorney-in-fact herein provided. All of the Owners irrevocably constitute and appoint Declarant, its successors and assigns, as their true and lawful attorney-in-fact for the purpose of dealing with the addition of future phases to the Property as herein provided. As attorney-in-fact, the Declarant shall have full and complete authorization, right and power to make, execute and deliver an amendment to this Declaration or By-laws or any other instrument with respect to the interest of a Lot Owner which are necessary and appropriate to exercise the powers herein granted.

(j) Each Owner and each Mortgagee, grantee, heir, personal representative, successor and assign of each Lot Owner, by such persons or entities acceptance of any deed or mortgage or other interest in or with respect to any Lot, shall be deemed to have expressly agreed and consented to (i) each and all of the provisions of this Section 2; (ii) the recording of such amendment to the Declaration and (iii) all of the provisions of each amendment to this Declaration which may hereafter be recorded in accordance with the provisions of this Section 2.

(k) DECLARANT SHALL HAVE NO OBLIGATION TO CONSTRUCT OR ADD FUTURE PHASES TO THE DEVELOPMENT AND DOES NOT WARRANT, REPRESENT OR GUARANTEE THAT FUTURE PHASES WILL BE ADDED TO THE DEVELOPMENT. EACH OWNER AGREES, BY ACCEPTANCE OF A DEED TO A UNIT OR LOT, THAT HE/SHE HAS NOT RELIED ON FUTURE PHASES BEING ADDED TO THE DEVELOPMENT IN PURCHASING HIS/HER LOT.

ARTICLE XIII. **GENERAL PROVISIONS**

SECTION 1. DURATION. The Covenants, Conditions and Restrictions of this Declaration shall run with and bind the land subject to this Declaration, and shall inure to the benefit of and be enforceable by the Owners of any land subject to this Declaration, their respective legal representatives, heirs, successors, and assigns, for a term of thirty-five (35) years from the date this Declaration is recorded in the Office of the Chancery Clerk of Lamar County, Mississippi, after which time said covenants shall be automatically extended for the successive periods of ten (10) years unless an instrument signed by a majority of the Owners has been recorded in the Deed Records, in said Chancery Clerk's Office agreeing to abolish the said Covenants, Conditions and Restrictions in whole or a substantial portion thereof; provided, however, that no such agreements to abolish shall be effective unless made and recorded one (1) year in advance of the effective date of such abolishment.

SECTION 2. AMENDMENTS. Notwithstanding Section 1 of this Article; the Covenants, Conditions and Restrictions of this Declaration may be amended and/or changed in part with the consent of ninety percent (90%) of the Lot Owners (for this purpose each Lot Owner shall have one vote for each Lot owned) if amended and/or changed during the thirty-five (35) year period of this Declaration, and thereafter said Covenants may be amended or terminated with the consent of at least seventy-five percent (75%) of the Lot Owners, and in each case such amendment shall be evidenced by a document in writing bearing each of their signatures. All amendments, if any, shall be recorded in the Office of the Chancery Clerk of Lamar County, Mississippi.

SECTION 3. ENFORCEMENT. Enforcement of these Covenants, Conditions and Restrictions shall be by any proceeding at law or in equity against any person or persons violating or attempting to violate them, or to recover damages, or to enforce any lien created by these covenants; and failure by any Owner to enforce any covenant or restriction herein contained shall in no event be deemed a waiver of the right to do so thereafter.

SECTION 4. SEVERABILITY. Invalidation of any one of these covenants or restrictions by judgment or court order shall in no way affect any other provision which shall remain in full force and effect.

SECTION 5. HEADINGS. The headings contained in this Declaration are for reference purposes only and shall not in any way affect the meaning or interpretations of the Declaration.

SECTION 6. NOTICES TO OWNERS. Any notice required to be given to any Owner under the provisions of this Declaration shall be deemed to have been properly delivered when deposited in the United States mail, postage prepaid, addressed to the last known address of the person who appears as Owner on the records of the Association at the time of such mailing.

SECTION 7. NOTICES TO MORTGAGEES. Notwithstanding any provisions herein to the contrary, the holder(s) of a Recorded First Mortgage on any Lot is entitled to, and shall receive, written notification from the

Association of any default by the respective mortgagor/owner in the performance of such mortgagor's/owner's obligation(s) as established by this Declaration.

SECTION 8. CONSENT OF HOLDERS OF FIRST DEEDS OF TRUST AND FEDERAL NATIONAL MORTGAGE ASSOCIATION/FEDERAL HOUSING ADMINISTRATION/VETERANS' ADMINISTRATION.

During any period when any Lot in the project is encumbered by a Recorded First Mortgage, the Owners, by any act or omission, shall not do any of the following things without the prior written consent and approval of the holders of all outstanding Recorded First Mortgages, and if their interests be affected, the Federal National Mortgage Associations, Federal Housing Administration and the Veteran's Administration.

(a) Abandon, partite, subdivide, encumber, sell or transfer any of the Common Area provided, however, that the granting of rights of way, easements and the like for public utilities or for other purposes consistent with the use of the Common Area by the Owners shall not be considered an encumbrance, sale or transfer within the meaning of this Subsection; or

(b) Abandon or terminate this Declaration; or

(c) Modify or amend any material or substantive provision of this Declaration; or

(d) Annex additional properties; or merge or consolidate the Association.

SECTION 9. ADDITIONAL RIGHTS OF MORTGAGEE – NOTICE.

(a) The Association shall promptly notify the holder of the Recorded First Mortgage on any Lot as to which any assessment levied pursuant to the declaration, or any installment thereof, shall become and remain delinquent for a period in excess of sixty (60) days, and the Association shall promptly notify the holder of the Recorded First Mortgage on any Lot as to which there is a default by the Owner with respect to performance of any other obligation under this Declaration which remains uncured for a period in excess of sixty (60) days following the date of such default. Any failure to give any such notice shall not affect the validity or priority of any Recorded First Mortgage on any Lot, and the protection extended in this Declaration to the holder of any such mortgage shall not be altered, modified or diminished by reason of such failure. Also, any failure to give any such notice shall not affect the validity of the lien for any assessment levied pursuant to this Declaration, nor shall any such failure affect any of the priorities for liens as specified in Article IV hereof.

(b) No suit or other proceeding may be brought to foreclose the lien for any assessment levied pursuant to this Declaration except after ten (10) days' written notice to the holder of the Recorded First Mortgage encumbering the Lot which is the subject matter of such suit or proceeding.

(c) Any holder of a Recorded First Mortgage on any Lot upon the Property may pay any taxes, utility charges or other charges levied against the Common Area which are in default and which may or have become a charge or lien against any of the Common Area. Any holder of a Recorded First Mortgage who advances any such payment shall be due immediate reimbursement of the amount so advanced from the Owners.

(d) No mortgagee and no beneficiary or trustee under a deed of trust shall become personally liable for or obligated for any unpaid maintenance fund assessment.

(e) No amendment to this Declaration shall affect the rights of the holder of any Recorded First Mortgage recorded prior to the recordation of such amendment who does not join in the execution thereof.

(f) The holders, insurers or guarantors of any first mortgage on a Lot in the Property will, upon request, be entitled to: (i) inspect the books and records of the Association during normal business hours; (ii) receive an annual financial statement of the Association within ninety days following the end of any fiscal year of the Association; (iii) written notice of all meetings of the Owners Association and be permitted to designate a representative to attend all such meetings; and (iv) current copies of this Declaration, the By-laws of the Association and all other rules concerning the Association.

SECTION 10. CAPTIONS AND GENDER. The captions contained in this Declaration are for convenience only and are not a part of this Declaration and are not intended in any way to limit or enlarge the terms and provisions of this Declaration. Whenever the context so requires, the male shall include all genders and the singular shall include the plural.

SECTION 12. NOTICES. Any notice permitted or required to be delivered as provided herein shall be in writing and may be delivered either personally or by mail. If delivery is by mail, it shall be deemed to have been delivered forty-eight (48) hours after a copy of the same has been deposited in the United States mail, postage prepaid, addressed to any person at the address given by such person to the Association for the purpose of service of such notice, or to the residence of such person if no address has been given to the Association; provided, however, that notice of meetings need not be mailed by Certified Mail, Return Receipt Requested. Such addresses may be changed from time to time by notice in writing to the Association.

ARTICLE XIV.

DECLARANT'S RIGHTS AND RESERVATIONS

SECTION 1. DECLARANT'S RIGHTS AND RESERVATIONS. No provisions in the Charter, By-laws or this Declaration shall limit, and no Owner or the Association shall do anything to interfere with, the right of Declarant to subdivide or resubdivide any portions of the Property, or to complete improvements or refurbishments (if any) to and on the Common Area or any portion of the Property owned solely or particularly by Declarant or to alter the foregoing or the construction plans and designs, or to construct such additional Improvements or add future phases in the course of development of Mandalay Villas Subdivision of Greystone pursuant to Article XII, Section 2 of this Declaration as Declarant deems advisable in the course of development of the Property. Such right shall include, but shall not be limited to, the right to install and maintain such structures, displays, signs, billboards, flags and sales offices as may be reasonably necessary for the conduct of his business for completing the work and disposing of the Lots by sale, lease or otherwise. Each Owner by accepting a deed to a Lot hereby acknowledges that the activities of Declarant may temporarily or permanently constitute an inconvenience or nuisance to the Owners, and each Owner hereby consents to such inconvenience or nuisance. This Declaration shall not limit the right of Declarant at any time prior to acquisition of title to a Lot by a purchaser from Declarant to establish on that Lot, common Areas, additional licenses, easements, reservations and rights of way to itself, to utility companies, or to others as may from time to time be reasonably necessary to the proper development and disposal of the Property. The Declarant need not seek or obtain Board approval of any improvement constructed or placed by Declarant on any portion of the Property. The rights of Declarant under this Declaration may be assigned by Declarant to any successor and any interest or portion of Declarant's interest in any portion of the Property by a recorded, written assignment. Notwithstanding any other provision of this Declaration, the prior written approval of Declarant, as Declarant of Property will be required before any amendment to this Article shall be effective while Declarant owns a Lot. Declarant shall be entitled to the non-exclusive use of the Common Area without further cost of access, ingress, egress, use or enjoyment; in order to show the Property to his prospective purchasers or lessees and dispose of the Property as provided herein. Declarant, his assigns and tenants shall also be entitled to the non-exclusive use of any portion of the Common Area, which comprises drives or walkways for the purpose of ingress and egress and accompanying vehicle and pedestrian traffic to and from the Property. Each Owner hereby grants, by acceptance of the deed to this Lot, an irrevocable, special power of attorney to Declarant to execute and record all documents and maps necessary to allow Declarant to exercise his rights under this Article. This Article shall be applicable for so long as the Declarant owns any portion of the Property.

IN WITNESS WHEREOF DECLARANT HAS CAUSED this instrument to be duly executed on the day and year first above mentioned.

**Safari Timberland, LLC and Ashley Robinsons Builders,
LLC, two Mississippi limited liability companies**

By: _____

By: _____

By: _____

STATE OF MISSISSIPPI

COUNTY OF LAMAR

PERSONALLY appeared before me the undersigned authority in and for the County and State, on the _____ day of _____, A.D., 20____, the within named, _____ who acknowledged on oath that they signed, executed and delivered the above and foregoing instrument as the act and deed of said company and after being fully authorized to do so.

Notary Public

My Commission Expires:

MANDALAY VILLAS SUBDIVISION OF GREYSTONE

Please check off each of the following, acknowledging that you turned in the correct information for plan approval.

- ____ 1. A scaled plot plan with house and driveways shown.**
- ____ 2. Plans must include square footage of the home to be approved along with lot number and a contact name and phone number.**
- ____ 3. Two sets of site and house plans. The house plans must show the front, rear, left, and right elevations along with floor plan.**
- ____ 4. Contractor's name and license number below.**

The following covenants acknowledged by initials of applicant:

- 1. ____ The brick type should be of a different color or type than the immediately surrounding homes.**
- 2. ____ Silt fences or other means of appropriate erosion control, such as bales of hay are required to prevent run-off on adjoining properties and the street.**
- 3. ____ The site should be kept clean at all times. (No unsightly trash laying around, etc.)**
- 4. ____ Portable toilets are required on the site before construction begins.**
- 5. ____ No clearing within 10 feet of the side and rear property lines.**
- 6. ____ No burning or burying of trash.**
- 7. ____ Concrete truck must clean out trucks on your lot, not on other lots or ditches.**
- 8. ____ Instruct contractor to be as considerate as possible of all neighbors.**

OWNER

Name: _____

Name: _____

Address: _____

Address: _____

Contact Numbers

Home: _____

Cell: _____

Work: _____

License#: _____

Received from: _____ **Date:** _____

CONTRACTOR

Contact Numbers

Home: _____

Cell: _____

Work: _____



TIM FARRIS LAW FIRM P.L.L.C.

September 5th, 2018

City of Hattiesburg
Board of Adjustments
Hattiesburg, MS 39402

RE: Mandalay Villas Variance request

Members of the Board of Adjustments:

This letter is to confirm that we have met with Wes and Chelsey Hester and their attorney Seth Hunter and the parties agree that if the City of Hattiesburg grants the requested variances that in exchange for the Hester's agreeing not to contest the variance request the developers agree to the following:

1. Minimum Square footage of the homes will be 1600 sq. ft.
2. 75% Percent brick on all homes and similar siding (i.e. hardy-board); no vinyl siding.
3. Agreement on 5-foot setback variance and it being granted by city.
4. Filing of proposed covenants which are attached and attachment of the 3 house plans with statement that all plans will be like or similar to these house plans.
5. The 5-foot set back variance will be a conditional zoning specifically tied to the 1600 minimum Sq. footage and the 75% brick on all homes and similar siding (i.e. hardy-board); no vinyl siding.

If you have any questions or comments, please do not hesitate to give me a call. I look forward to working with you regarding this matter.

Sincerely,

/s/Timothy M. Farris

Timothy M. Farris

Lowrey, Ginger

From: Ashley Robinson <ashley@ashleyrobinsonbuilders.com>
Sent: Wednesday, September 05, 2018 9:48 AM
To: Lowrey, Ginger; tim@timfarrislaw.com; jeffsims41@gmail.com; Donovan Scruggs
Subject: Re: HPC/BOA 9/5/18 meeting - Not canceled

Ginger

In my absence, due to Hurricane Gordan, I am requesting that the board allow Tim Farris, to speak on my behalf at today's BOA meeting. Thanks in advance for your support in this matter

Ashley Robinson
Ashley Robinson Builders, LLC
6018503027

Sent from my iPhone

On Sep 4, 2018, at 4:26 PM, Lowrey, Ginger <glowrey@hattiesburgms.com> wrote:

Ashley,
Although we are expecting inclement weather with the approach of Hurricane Gordon, the City will remain open for business tomorrow, 9/5/18. Thus, the public hearing for the Planning Commission & Board of Adjustment will continue as scheduled.
Donovan called just a few minutes ago, so I informed him as well. If you have a statement or request, please send me an email. To provide to the BOA on your behalf. I will inform the board that your absence is due to hurricane Gordon.
Please let me know if you have any questions.

Ginger Maddox Lowrey, AICP, CFM
Planning Division Manager
City of Hattiesburg
(Office) 601-545-4599
(Direct) 601-545-4591
(Fax) 601-545-1962
<http://www.hattiesburgms.com/government/departments/urban-development/>
<http://hattiesburgms.geopowered.com/PropertySearch/> - Hattiesburg Web Map



TIM FARRIS LAW FIRM P.L.L.C.

September 5th, 2018

City of Hattiesburg
Board of Adjustments
Hattiesburg, MS 39402

RE: Mandalay Villas Variance request

Members of the Board of Adjustments:

This letter is to confirm that we have met with Wes and Chelsey Hester and their attorney Seth Hunter and the parties agree that if the City of Hattiesburg grants the requested variances that in exchange for the Hester's agreeing not to contest the variance request the developers agree to the following:

1. Minimum Square footage of the homes will be 1600 sq. ft.
2. 75% Percent brick on all homes and similar siding (i.e. hardy-board); no vinyl siding.
3. Agreement on 5-foot setback variance and it being granted by city.
4. Filing of proposed covenants which are attached and attachment of the 3 house plans with statement that all plans will be like or similar to these house plans.
5. The 5-foot set back variance will be a conditional zoning specifically tied to the 1600 minimum Sq. footage and the 75% brick on all homes and similar siding (i.e. hardy-board); no vinyl siding.

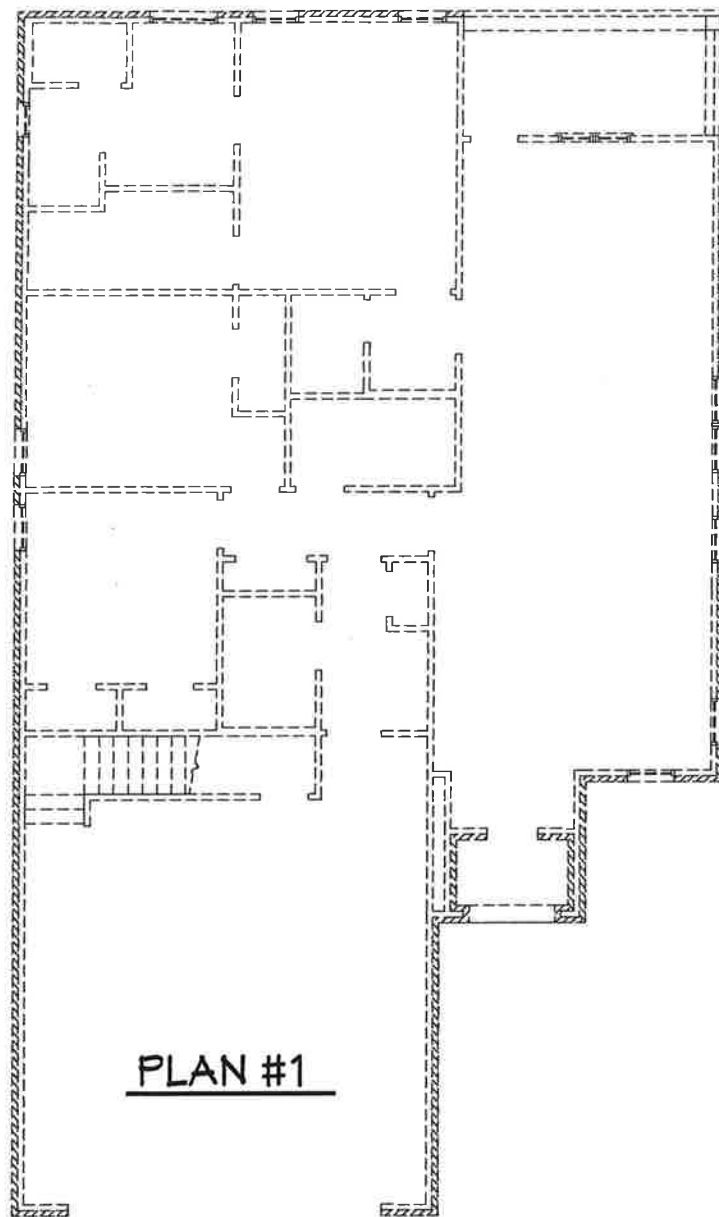
If you have any questions or comments, please do not hesitate to give me a call. I look forward to working with you regarding this matter.

Sincerely,

/s/Timothy M. Farris

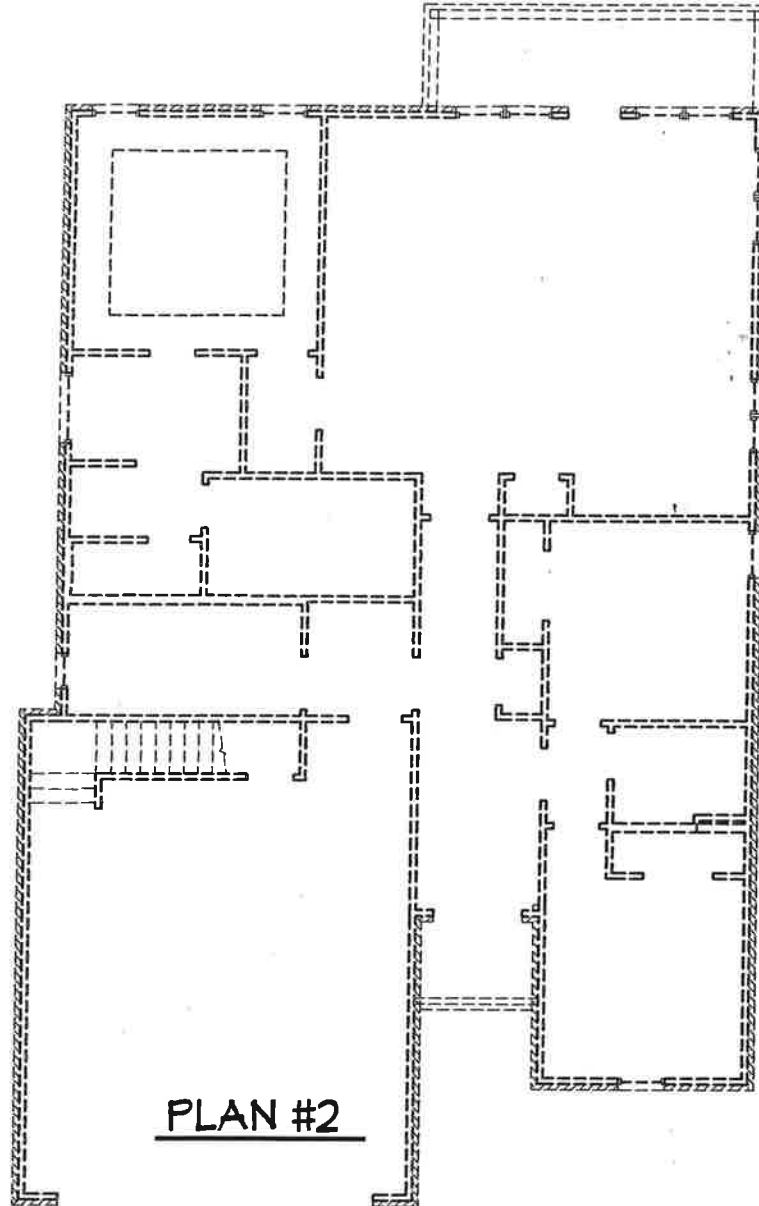
Timothy M. Farris

6645 Highway 98W, Suite 3, Hattiesburg, Mississippi 39402
Phone: (601)296-1082* Fax:(601)296-1085*E-mail: tim@timfarrislaw.com*Website: www.timfarrislaw.com

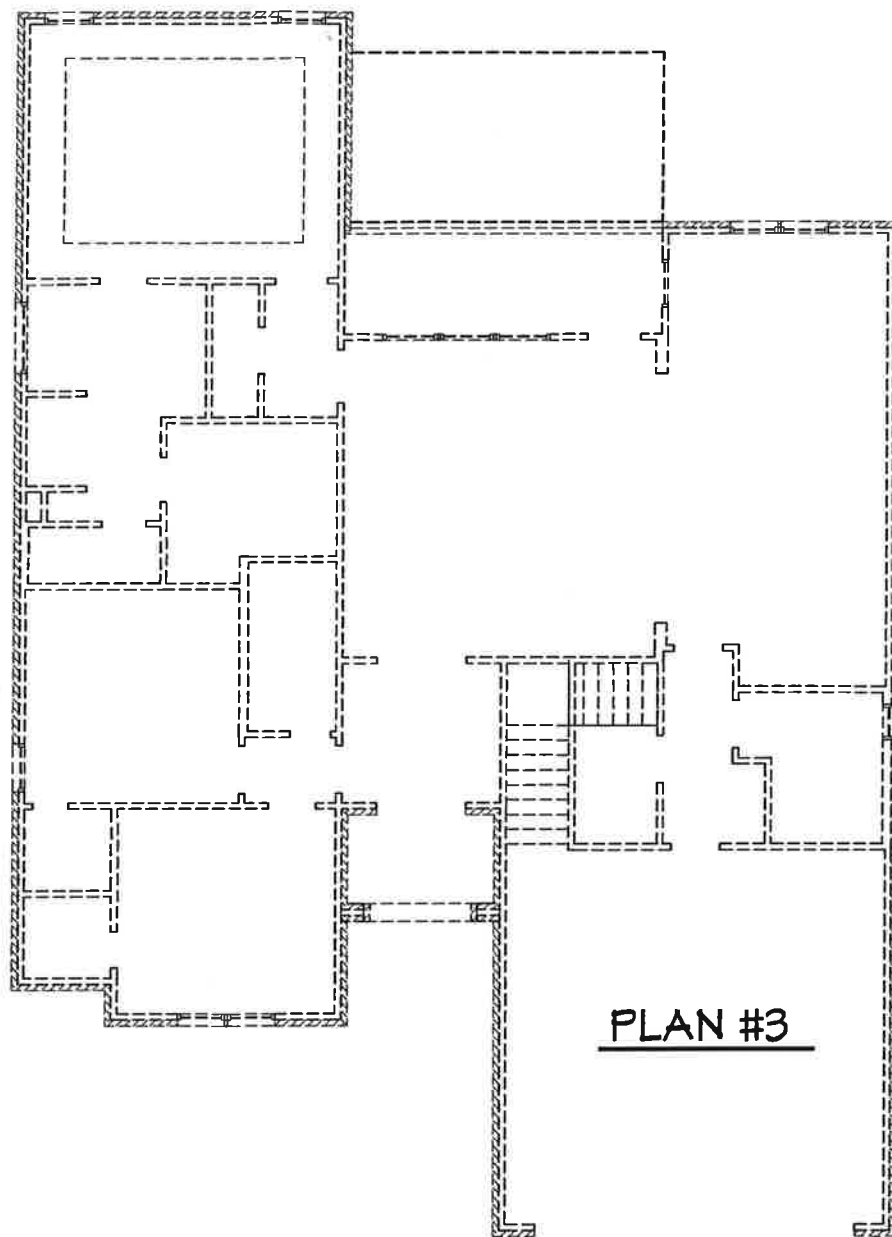


PLAN #1

1676 HEATED SQUARE FEET



PLAN #2
1770 HEATED SQUARE FEET



PLAN #3



PLAN #3

1990 HEATED SQUARE FEET

John & Krista Eye
123 J Ed Turner Drive
Hattiesburg, MS 39402

Dear Planning Commission members:

We are opposed to the variances requested for the Mandalay subdivision on J Ed Turner Drive. The builders knew when they purchased the unzoned property there would be provisions in the land use code that would impact their plans. To avoid this, they should have purchased property outside the city limits or negotiated these costs into the purchase price. Because of this, the builders cannot claim a hardship.

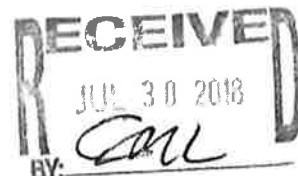
Furthermore, the argument for a variance because the lots are too small for comparable homes in the surrounding neighborhood does not hold water. This is a self-inflicted problem that needs to be resolved by the builder, not on the backs of the neighboring landowners. The lots can be combined or the plat can be adjusted for compliance, but a self inflicted financial hardship cannot justify a variance (see section 12.4.1.1).

Against the overwhelming consensus of the neighborhood landowners, the city has issued 43 certificates of compliance for the nonconforming lots of Mandalay Villas. To issue variances on top of these certificates would further separate this property from the character of the existing neighborhood. It would set a precedence, increasing the damage already imposed by the city. Section 2.4.1 of the land use code says, "Nonconformities may continue as prescribed, but the provisions of this Section are designed to bring about their eventual conformity or elimination." So moving forward with variances would be in conflict with the premise of the land use code, especially since no hardship exists and reasonable use can be made by combining the lots to be conforming.

Please reject this request for variances at Mandalay Villas.

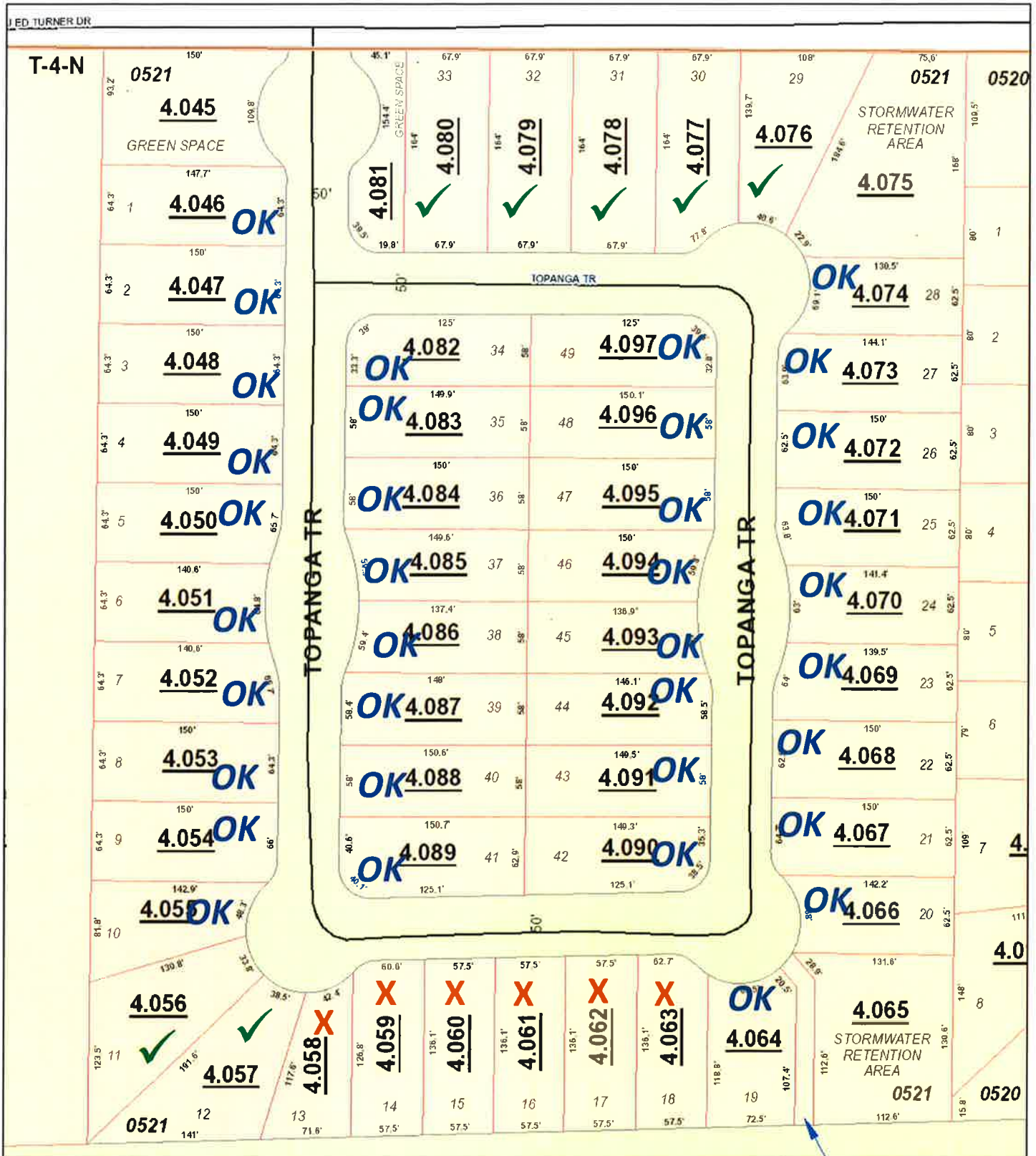
Respectfully,

John & Krista Eye



✓ = Conforming

X= More than 20% less than the required lot size





TIM FARRIS LAW FIRM P.L.L.C.

October 15th, 2018

City of Hattiesburg
Members of City Council
Hattiesburg, MS 39402

RE: Mandalay Villas Variance request

Members of the City Council:

This letter is to confirm that we have met with Wes and Kelsey Hester and their attorney Seth Hunter and the parties agree that if the City of Hattiesburg grants the requested variances that in exchange for the Hester's agreeing not to contest the variance request the developers agree to the following:

1. Minimum Square footage of the homes shall be a heated and cooled area of 1600 sq. ft., which shall not include porches, garages, patios, terraces, patios, courts, and any other areas not considered interior living space.
2. 75% Percent brick on all homes and homes shall all use similar siding (i.e. hardy-board) for the remainder; no vinyl siding.
3. Agreement on 5-foot setback variance and it being granted by city.
4. Filing of proposed covenants which are attached and attachment of the 3 house plans with statement that all plans will be like or similar to these house plans.
5. The 5-foot set back variance will be a conditional zoning specifically tied to the 1600 minimum heat and cooled Sq. footage and the 75% brick on all homes and similar siding (i.e. hardy-board); no vinyl siding.

If you have any questions or comments, please do not hesitate to give me a call. I look forward to working with you regarding this matter.

Sincerely,

/s/Timothy M. Farris

Timothy M. Farris



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-844

File ID: 2018-844

Type: Resolution

Status: Passed

Version: 1

Reference:

In Control: City Council

Requester:

File Created: 10/05/2018

Brief Title: Adopting final order of the 2018-2019 Motor Vehicle Assessment Schedule.

Final Action: 10/16/2018

Minute Book Number: MB 2018-257

Title:

Adopt a Resolution for final approval of Motor Vehicle Assessment Schedule for Fiscal Year 2018-2019; authorize publication of same.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-5

Sponsors:

Enactment Date:

Attachments: Reso-2018-2019 MV Schedule, Executed Resolution #2018-154 approval of motor vehicle assessment scheduled for fy 2018-2019

Enactment Number:

Contact:

Meeting Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018	Adopt				Pass
Action Text: A MOTION was made by Council Vice President Dryden and seconded by Council Member Brown to Adopt a Resolution (#2018-154) for final approval of Motor Vehicle Assessment Schedule for Fiscal Year 2018-2019;authorize publication of same.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - George, Delgado, Carroll, Dryden and Brown							
Nays: 0							
Yea: 5 Council Member George Council Member Delgado Council President Carroll Council Vice President Dryden Council Member Brown							

Text of Legislative File 2018-844

Title

Adopt a Resolution for final approval of Motor Vehicle Assessment Schedule for Fiscal Year 2018-2019; authorize publication of same.

Summary

Final approval of Motor Vehicle Assessment Schedule.

Budget Information

Expenditure Type

Purchasing Item

Publication Information

RESOLUTION

FINAL APPROVAL OF MOTOR VEHICLE ASSESSMENT
SCHEDULE FOR FISCAL YEAR 2017-2018

WHEREAS, on October 16, 2018 the Mayor and Council of the City of Hattiesburg, Mississippi, in accordance with the provisions of the Motor Vehicle Ad Valorem Tax Act of 1958, and Chapter 473 of the Laws of 1960, otherwise designated as Sections 27-51-1 through 27-51-49, inclusive, of the Mississippi Code of 1972, Annotated as Amended, considered the Motor Vehicle Assessment Schedule adopted by the Mississippi State Tax Commission for the fiscal year 2018-2019 by Order appearing in File number 2018-685 as the motor vehicle assessment schedule for the City of Hattiesburg, Mississippi, subject to any objections filed by any interested taxpayer; and

WHEREAS, the Mayor and Council of said City find, determine and adjudge that they have heretofore given and caused to be published in the Hattiesburg American, a newspaper published in the City of Hattiesburg and having a general circulation therein, a Certified Copy of the Order adopting said Schedule; and

WHEREAS, the Mayor and Council of the City do further find, determine and adjudge that the Proof of Publication of the aforesaid Notice to Taxpayers has been received and filed with the City Clerk and is now on file in the clerk's office; and

WHEREAS, the time having arrived for hearing all written protest to said motor vehicle assessment schedule, and the Mayor and Council do now find, determine and adjudge that no protests or objections have been filed as appearing File number 2018-685.

NOW, **THEREFORE, BE IT RESOLVED** by the Mayor and City Council of the City of Hattiesburg, Mississippi that the said Motor Vehicle Assessment Schedule of the City of Hattiesburg for the fiscal year 2017-18, as provided by Section 27-51-1 through 27-51-49, inclusive, Mississippi Code of 1972, Annotated as Amended.

The above and foregoing Resolution, after having been first reduced to writing, was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

Absent:

The President thereby declared the motion carried and the Resolution adopted, this the 16th day of October, 2018.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the 16th day of October, 2018.

ATTEST:

APPROVED:

CITY CLERK

MAYOR

There came on for consideration at a duly constituted meeting of the Mayor and Members of the City Council of the City of Hattiesburg, Mississippi, held on the 16th day of **October, 2018**, the following Resolution:

RESOLUTION 2018-154

**FINAL APPROVAL OF MOTOR VEHICLE ASSESSMENT
SCHEDULE FOR FISCAL YEAR 2018-2019**

WHEREAS, on October 16,2018 the Mayor and Council of the City of Hattiesburg, Mississippi, in accordance with the provisions of the Motor Vehicle Ad Valorem Tax Act of 1958, and Chapter 473 of the Laws of 1960, otherwise designated as Sections 27-51-1 through 27-51-49, inclusive, of the Mississippi Code of 1972, Annotated as Amended, considered the Motor Vehicle Assessment Schedule adopted by the Mississippi State Tax Commission for the fiscal year 2018-2019 by Order appearing in File number 2018-685 as the motor vehicle assessment schedule for the City of Hattiesburg, Mississippi, subject to any objections filed by any interested taxpayer; and

WHEREAS, the Mayor and Council of said City find, determine and adjudge that they have heretofore given and caused to be published in the Hattiesburg American, a newspaper published in the City of Hattiesburg and having a general circulation therein, a Certified Copy of the Order adopting said Schedule; and

WHEREAS, the Mayor and Council of the City do further find, determine and adjudge that the Proof of Publication of the aforesaid Notice to Taxpayers has been received and filed with the City Clerk and is now on file in the clerk’s office; and

WHEREAS, the time having arrived for hearing all written protest to said motor vehicle assessment schedule, and the Mayor and Council do now find, determine and adjudge that no protests or objections have been filed as appearing File number 2018-685.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Hattiesburg, Mississippi that the said Motor Vehicle Assessment Schedule of the City of Hattiesburg for the fiscal year 2017-18, as provided by Section 27-51-1 through 27-51-49, inclusive, Mississippi Code of 1972, Annotated as Amended.

The above and foregoing Resolution, after having been first reduced to writing, was introduced by Council Vice President Dryden, seconded by Council member Brown, and was adopted by the following vote, to-wit:

YEAS:
George
Delgado
Carroll
Dryden
Brown

NAYS:
None

ABSENT:
None

The President thereby declared the motion carried and the Resolution adopted, this the 16th day of October, 2018.

(SEAL)

ATTEST:


CLERK OF COUNCIL

ADOPTED:


PRESIDENT

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the 16th day of October, 2018.

ATTEST:


CITY CLERK

APPROVED:


MAYOR



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-865

File ID: 2018-865

Type: Ordinance

Status: Policy Agenda

Version: 1

Reference:

In Control: City Council

Requester: Ginger Lowrey

File Created: 10/08/2018

Brief Title: Adopt an Ordinance to rezone 5583 Hwy 42 Bypass,
R-1C to B-3, Ward 2

Final Action: 10/16/2018

Minute Book Number: MB 2018-257-258

Title: Adopt an Ordinance for the petition filed by Pricilla Brown, Owner to change the zoning classification for a certain property located at 5583 Hwy 42 Bypass from Section 4.5.5., R-1C (Single-Family Residential) District to Section 4.5.10, B-3, (Community Business) District - Ward 2. The Planning Commission recommended to Approve on October 3, 2018.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-6

Sponsors:

Enactment Date:

Attachments: October HPC Minutes, 5583 Hwy 42 - Staff report,
Ordinance - 5583 Hwy 42, Executed Ordinance 3242
rezoning property from R-1C to B-3 5583 Hwy 42
Bypass, Proof of Publication - Ordinance 3242

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: GML

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018	Adopt				Pass
Action Text: A MOTION was made by Council Member Delgado and seconded by Council Member Brown to Adopt an Ordinance (#3242) for the petition filed by Pricilla Brown, Owner to change the zoning classification for a certain property located at 5583 Hwy 42 Bypass (Parcel 2-029A-03-062.00, PPIN 15014, Ward 2) from Section 4.5.5., R-1C (Single-Family Residential) District to Section 4.5.10, B-3, (Community Business) District. The Planning Commission recommended to Approve on October 3, 2018.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - George, Delgado, Carroll, Dryden and Brown							
Nays: 0							

Yea: 5 Council Member George
Council Member Delgado
Council President Carroll
Council Vice President Dryden
Council Member Brown

Text of Legislative File 2018-865

Title

Adopt an Ordinance for the petition filed by Pricilla Brown, Owner to change the zoning classification for a certain property located at 5583 Hwy 42 Bypass from Section 4.5.5., R-1C (Single-Family Residential) District to Section 4.5.10, B-3, (Community Business) District - Ward 2. The Planning Commission recommended to Approve on October 3, 2018.

Summary

Adopt an Ordinance to rezone 5583 Hwy 42 Bypass, R-1C to B-3, Ward 2

Budget Information

Expenditure Type

Purchasing Item

Publication Information

**MINUTES OF THE
REGULAR MEETING OF THE
HATTIESBURG PLANNING COMMISSION
October 3, 2018**

The Hattiesburg Planning Commission did meet in a regular session on October 3, 2018 at 1:00 p.m. at the Jackie Dole Community Center, 220 West Front Street, Hattiesburg, Mississippi. Amy Hinton, Vice-Chairman, presided over the meeting. A quorum was indicated and the attendance was as follows:

Commissioners Present: Charlene Allshouse
Ricardo Bryant
Dick Conville, Chairman
Judy Corts
Amy Hinton, Vice-Chairman
James Hughes
Mark Miller
Rhoda A. Pickett
Rebekah Ray
Kenneth Waites

Commissioners Absent: Paul Sims

Also Present: Ginger Maddox Lowrey, AICP, Planning Division Manager
Steve Mitchell, Building Division
Caroline Miles, Planner

Vice-Chairman Hinton declared the meeting of the Hattiesburg Planning Commission open and in session at 1:06 P.M.

INVOCATION

Commissioner Ray held the invocation.

AGENDA REVIEW

There came the matter of the October 2018 Agenda. A request was made by Vice-Chairman Hinton for a motion to approve the October 2018 Agenda. A motion was made to approve the September 2018 Agenda by Commissioner Ray and seconded by Commissioner Corts.

Commissioners voting aye: Charlene Allshouse
Judy Corts
Amy Hinton, Vice-Chairman
James Hughes
Mark Miller
Rhoda A. Pickett
Rebekah Ray
Paul Sims
Kenneth Waites

Commissioners voting nay: None

Commissioners absent: Dick Conville, Chairman
Ricardo Bryant

MINUTES REVIEW

There came the matter of the September 5, 2018, minutes. A request was made by Vice-Chairman Hinton for a motion to approve the September 5, 2018 minutes. A motion was made by Commissioner Allhouse to approve the minutes and seconded by Commissioner Ray.

Commissioners voting aye: Charlene Allshouse
Judy Corts
Amy Hinton, Vice-Chairman
James Hughes
Mark Miller
Rhoda A. Pickett
Rebekah Ray
Paul Sims
Kenneth Waites

Commissioners voting nay: None

Commissioners absent: Dick Conville, Chairman
Ricardo Bryant

REPORTS

BUILDING REPORT

There came the matter of the Building Inspection Report. A report for September was provided by Steve Mitchell, concluding the report for the fiscal year.

PLANNING REPORT

There came the matter of the Planning Report by Ginger M. Lowrey, AICP, Planning Division Manager. Mrs. Lowrey introduced the newest member of the Planning Division, Caroline Miles, Planner.

On September 18, 2018 the City Council reviewed the following Hattiesburg Planning Commission recommendations and voted as follows: The City Council approved the amendments to the Comprehensive Plan related to Dabbs Street (HPC approval upheld). The Dabbs Street rezoning (various properties) was appealed by Robert Green, Katie-John-Dabbs Neighborhood Association. The hearing will be held on October 15, 2018.

CHAIRMAN’S REPORT

There came the matter of the Chairman’s Report. No report was submitted

PUBLIC HEARING – PLANNING COMMISSION

Vice-Chairman Hinton declared the Public Hearing for the Planning Commission open at 1:11 P.M. and read the rules and procedures of the hearing. Commissioners Bryant and Conville joined at this time.

There came the matter of Item A (Zoning change), filed by Pricilla Brown, Owner, as required in the Land Development Code, Ord. No. 3209, to change the zoning classification for a certain property located at 5583 Hwy 42 Bypass (Parcel 2-029A-03-062.00, PPIN 15014, Ward 2) from Section 4.5.5., R-1C (Single-Family Residential) District to Section 4.5.10, B-3, (Community Business) District.

	Name	Address	City/State
<u>Presented by:</u>	Paige Kennedy	2902 Lincoln Rd #14	Hattiesburg, MS
<u>Proponents:</u>	None		
<u>Opponents:</u>	None		

Vice Chairman Hinton declared the Public Hearing closed and the Business Meeting open to vote on the request. Commissioner Miller made a motion to approve the request for rezoning because there is a material change in the circumstances and conditions of the neighborhood and area surrounding the petitioned property and there is a public need for the change in question, based on the Comprehensive Plan. The motion was seconded by Commissioner Hughes.

Commissioners voting aye: Charlene Allshouse
Ricardo Bryant
Dick Conville, Chairman
Judy Corts
Amy Hinton, Vice-Chairman
James Hughes
Mark Miller
Rebekah Ray
Kenneth Waites
Rhoda Pickett

Commissioners voting nay: None

Commissioners abstaining: None

There came the matter of Item B (Conditional Use), filed by Mike Pfleger, Walker Media, Applicant, William F. Martens, Owner, as required in the Land Development Code, Ord. No. 3209, to request a Conditional Use for a new “Digital Billboard” as provided in Section 10.13 and all applicable regulations for a certain property located at 6505 Hwy 49 North (Parcel 2-024N-31-022.00, PPIN 27507, Ward 1).

	Name	Address	City/State
<u>Presented by:</u>	Mike Pfleger	238 Hickory Hills Loop	Purvis, MS
<u>Proponents:</u>	Clint Walker	7052 Hwy 98	Hattiesburg, MS
<u>Opponents:</u>	Dan Adams	2055 Oak Grove Road	Hattiesburg, MS

Vice-Chairman Hinton declared the Public Hearing closed and the Business Meeting open to vote on the request. Commissioner Conville made a motion to deny the request for conditional use. The motion was seconded by Commissioner Ray.

Commissioners voting aye: Dick Conville, Chairman
Judy Corts
Amy Hinton, Vice-Chairman
Mark Miller
Rhoda A. Pickett
Rebekah Ray
Kenneth Waites

Commissioners voting nay: Ricardo Bryant
Charlene Allshouse
James Hughes

Commissioners abstaining: None

BUSINESS MEETING

There being no further business, the meeting was adjourned at 1:54 PM. Commissioner Pickett made a motion to adjourn the meeting. The motion was seconded at Commissioner Conville.

Vice Chairman Hinton

Ginger Maddox Lowrey, AICP, CFM, Planning Division Manager

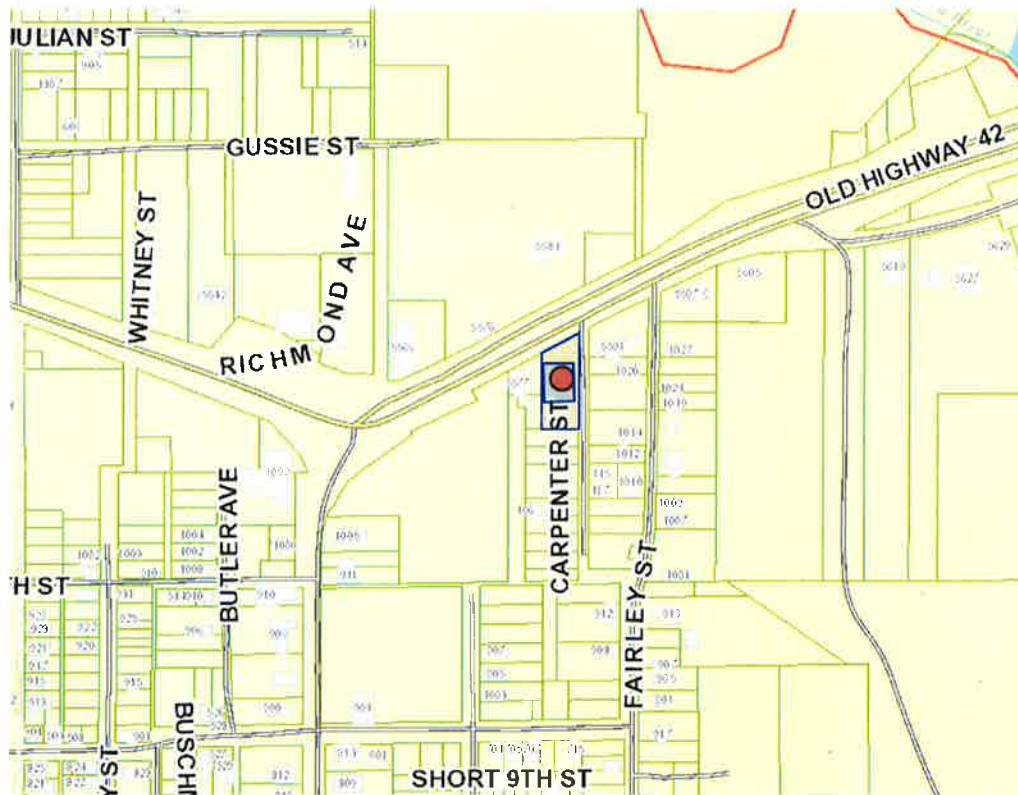
SUBJECT PARCEL: 5583 Hwy 42 Bypass

Pricilla Brown, Owner

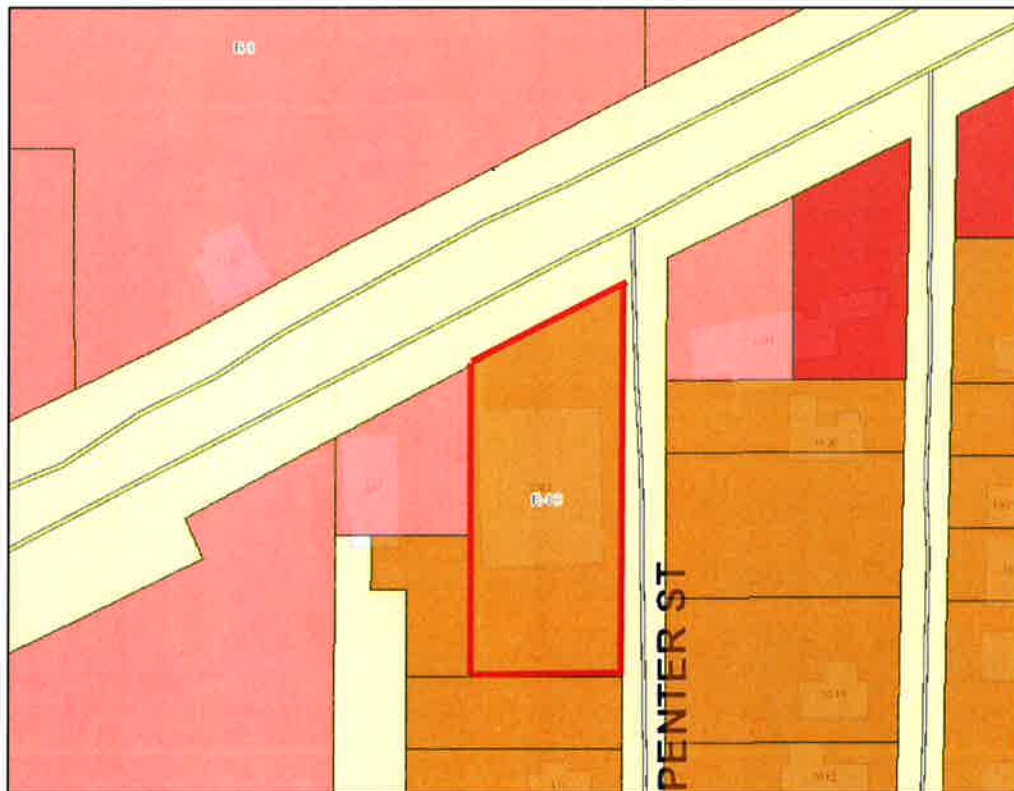
The applicant requests to change the zoning classification for a certain property located at 5583 Hwy 42 Bypass (Parcel 2-029A-03-062.00, PPIN 15014, Ward 2) from Section 4.5.5., R-1C (Single-Family Residential) District to Section 4.5.10, B-3, (Community Business) District.



Vicinity Map—Ward 2



Zoning—R-1C



Site Aerial



SURROUNDING AREA

Northern Direction: B-3 (Community Business) District / Auto Commercial



Southern Direction: R-1C (Single-Family Residential) District / Residential



**Eastern Direction: B-3 (Community Business) District / Auto Commercial
R-1C (Single-Family Residential) District / Residential**



Western Direction: B-3 (Community Business) District / Auto Commercial; R-3 (Multi-Family Residential) District / Auto Commercial





**Planning Commission
Case Fact Sheet**

Property Owner: Priscilla Brown

Address of Properties: 5583 Hwy 42 Bypass
Tax Parcels: 2-029A-03-062.00
PPIN: 15014
Ward: 2

Request: **Zoning Change**

Purpose of Request: To consider an application to change the zoning classification for a certain property located at 5583 Hwy 42 Bypass (Parcel 2-029A-03-062.00, PPIN 15014, Ward 2) from Section 4.5.5., R-1C (Single-Family Residential) District to Section 4.5.10, B-3, (Community Business) District.

Applicant Summary: See Attached

Applicable Regulations:

SECTION 4 Zoning Districts Established

4.5.7 R-1C Single-Family Residential District: The purpose of the R-1C District is to permit single-family residential uses with related recreational, religious and educational facilities. This district is consistent with the Neighborhood Conservation 1 and 2 districts in the Comprehensive Plan. This zoning district encourages protected lower density residential neighborhoods with only compatible supporting institutional uses and open space.

4.5.10 B-3 Community Business District: The purpose of the B-3 District is to provide for retail, personal service, and offices in locations with convenient access to the community consistent with comprehensive planning policies. This district is consistent with the Community Business District in the Comprehensive Plan.

Present Zoning: This parcel is currently zoned R-1C (Single-Family Residential)

Present Use: Commercial retail

**Surrounding Zoning
and Land Use:**

North: B-3 (Community Business) District / Auto Commercial
South: R-1C (Single-Family Residential) District / Residential
East: B-3 (Community Business) District / Auto Commercial
R-1C (Single-Family Residential) District / Residential
West: B-3 (Community Business) District / Auto Commercial
R-3 (Multi-Family Residential) District / Auto Commercial

**Most Nearly
Bounded By (streets):**

This parcel is accessible from the North by Hwy 42 Bypass, the East by Carpenter Street. It is bound on the West by Bouie Street and the South by E. 9th Street.

**Letters or
Concerns stated:**

The Planning Division Office has not received any letters or other written communications relative to this case as of September 25, 2018

Basis for Approval:

1. There is a mistake in the original zoning.
2. The character of the neighborhood **(has / has not)** changed substantially so that rezoning is clearly justified and there **(is / is not)** a public need for the rezoning
3. Annexation

Prepared by: City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, MS 39403-1898
(601)545-4550

Return to: City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, MS 39403
(601)545-4550

INDEXING INSTRUCTIONS:

**ORDINANCE NUMBER _____
OF THE
CITY OF HATTIESBURG, MISSISSIPPI**

**AN ORDINANCE CHANGING AND AMENDING THE
COMPREHENSIVE ZONING DISTRICT MAP, ADOPTED AS PART OF THE
LAND DEVELOPMENT CODE ORDINANCE NO. 3209, AS AMENDED,
OF THE CITY OF HATTIESBURG, MISSISSIPPI
FOR A CERTAIN PROPERTY LOCATED AT 5583 HWY 42 BYPASS (PARCEL 2-
029A-03-062.00, PPIN 15014, WARD 2) FROM SECTION 4.5.5., R-1C (SINGLE-
FAMILY RESIDENTIAL) DISTRICT TO SECTION 4.5.10, B-3, (COMMUNITY
BUSINESS) DISTRICT.**

**BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF
HATTIESBURG, MISSISSIPPI:**

SECTION 1. That the Comprehensive Zoning District Map, adopted as part of the Comprehensive Zoning Ordinance No. 3209, as amended, of the City of Hattiesburg, Mississippi, be and the same is hereby changed and amended. The Hattiesburg Planning Commission recommended to Approve said change in zoning for the following reasons:

There is a material change in the circumstances and conditions of the neighborhood and area surrounding the petitioned property and there is a public need for the change in question, based on the comprehensive plan

Said properties are described as follows:

Commence at a ½" rebar at the intersection of the West line of Lot 3, Block 2 of the A.R. Fairley Sr., Second Addition to the City of Hattiesburg, as per the map or plat thereof on file in the Office of the Chancery Clerk in the Courthouse at Hattiesburg, Forrest County, Mississippi, with the South right of way line of U.S. Highway #11 Bypass and run North 62° 38' 40" East along said South right-of-way line for 101.60 feet

to a 1” iron pipe and the Point of Beginning from the Point of Beginning continue 62 38’40” East along said South right of way line for 120.30 feet to a cotton spindle and the West right-of-way line of Carpenter paved public street; thence run South 00 25’18” West along said West right-of-way line for 272.36 feet to a ½” iron pipe; thence run South 88 54’ 51” west for 106.29 feet to a ¾ “ iron pipe; thence run North 00 22’ 26” East for 219.09 feet back to the Point of Beginning. Said parcel of land is a part of Lot 3, Block 2 of the A.R. Fairley, Sr., Second Addition to the City of Hattiesburg, Forrest County, Mississippi, and contains 0.60 acres, more or less; together with all improvements thereon and appurtenances thereunto belonging.

SECTION 2. Except as hereby expressly changed and amended, the aforesaid Comprehensive Zoning District Map and the Land Development Code Ordinance No. 3209, as amended, of said City of Hattiesburg, Mississippi, shall be and remain in full force and form as adopted.

SECTION 3. That this Ordinance take effect and be in force thirty (30) days from and after passage as provided by law.

The foregoing Ordinance having been reduced to writing, the same was introduced by Council member _____ seconded by Council member _____ and was adopted by the following vote to-wit:

YEAS:

NAYS:

THE President thereby declared the motion carried and the foregoing Ordinance adopted and approved, this the _____ day of _____ A.D., 2018.

(S E A L)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

THE above and foregoing Ordinance having been submitted to and approved by the Mayor, this the _____ day of _____ A.D., 2018.

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by: City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, MS 39403-1898
(601)545-4550

Return to: City of Hattiesburg
City Council Office
P.O. Box 1898
Hattiesburg, MS 39403
(601)545-4550

INDEXING INSTRUCTIONS:

There came on for consideration at a duly constituted meeting of the Mayor and Members of the City Council of the City of Hattiesburg, Mississippi, held on the 16th day of **October, 2018**, the following Ordinance:

ORDINANCE NUMBER 3242

**AN ORDINANCE CHANGING AND AMENDING THE
COMPREHENSIVE ZONING DISTRICT MAP, ADOPTED AS PART OF THE
LAND DEVELOPMENT CODE ORDINANCE NO. 3209, AS AMENDED,
OF THE CITY OF HATTIESBURG, MISSISSIPPI FOR A CERTAIN PROPERTY
LOCATED AT 5583 HWY 42 BYPASS (PARCEL 2-029A-03-062.00, PPIN 15014, WARD
2) FROM SECTION 4.5.5., R-1C (SINGLE-FAMILY RESIDENTIAL) DISTRICT TO
SECTION 4.5.10, B-3, (COMMUNITY BUSINESS) DISTRICT.**

**BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF
HATTIESBURG, MISSISSIPPI:**

SECTION 1. That the Comprehensive Zoning District Map, adopted as part of the Comprehensive Zoning Ordinance No. 3209, as amended, of the City of Hattiesburg, Mississippi, be and the same is hereby changed and amended. The Hattiesburg Planning Commission recommended to Approve said change in zoning for the following reasons:

There is a material change in the circumstances and conditions of the neighborhood and area surrounding the petitioned property and there is a public need for the change in question, based on the comprehensive plan

Said properties are described as follows:

Commence at a ½" rebar at the intersection of the West line of Lot 3, Block 2 of the A.R. Fairley Sr., Second Addition to the City of Hattiesburg, as per the map or plat thereof on file in the Office of the Chancery Clerk in the Courthouse at Hattiesburg, Forrest County, Mississippi, with the South right of way line of U.S. Highway #11 By-

Pass and run North 62 38' 40" East along said South right-of-way line for 101.60 feet to a 1" iron pipe and the Point of Beginning from the Point of Beginning continue 62 38' 40" East along said South right of way line for 120.30 feet to a cotton spindle and the West right-of-way line of Carpenter paved public street; thence run South 00 25' 18" West along said West right-of-way line for 272.36 feet to a ½" iron pipe; thence run South 88 54' 51" west for 106.29 feet to a ¾ " iron pipe; thence run North 00 22' 26" East for 219.09 feet back to the Point of Beginning. Said parcel of land is a part of Lot 3, Block 2 of the A.R. Fairley, Sr., Second Addition to the City of Hattiesburg, Forrest County, Mississippi, and contains 0.60 acres, more or less; together with all improvements thereon and appurtenances thereunto belonging.

SECTION 2. Except as hereby expressly changed and amended, the aforesaid Comprehensive Zoning District Map and the Land Development Code Ordinance No. 3209, as amended, of said City of Hattiesburg, Mississippi, shall be and remain in full force and form as adopted.

SECTION 3. That this Ordinance take effect and be in force thirty (30) days from and after passage as provided by law.

The foregoing Ordinance having been reduced to writing, the same was introduced by Council member Delgado seconded by Council member Brown and was adopted by the following vote to-wit:

YEAS:
George
Delgado
Carroll
Dryden
Brown

NAYS:
None

ABSENT:
None

THE President thereby declared the motion carried and the foregoing Ordinance adopted and approved, this the 16th day of October, 2018.

(S E A L)

ATTEST:


CLERK OF COUNCIL

ADOPTED:


PRESIDENT

THE above and foregoing Ordinance having been submitted to and approved by the Mayor,
this the 16th day of October, 2018.

ATTEST:



CITY CLERK

APPROVED:



MAYOR

The PineBelt NEWS

(formerly The Lamar Times, The Petal News, The Hattiesburg Post)

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned Legal Advertising
Clerk for The PINE BELT NEWS, a weekly newspaper published in
Lamar County and Forrest County, Mississippi, who, being duly
sworn, says that the notice, a true copy of which is hereto an-
nexed, appeared in the issues of said newspaper as follows:

Total # of Words: 292 Published 1 times

Date 1st Published: 10/25 Amt: 35.04

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 35.04

Proof of Publication Fee: 3.00

TOTAL: 38.04

(signed)

Whitney Decker
The PINE BELT NEWS

Sworn to and subscribed before me in my presence, this 25th
day of October, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi.

(signed)

David Gustafson
DAVID GUSTAFSON
IDA 100342
Commission Expires
Oct 4, 2019
LAMAR COUNTY

FOR OFFICE USE ONLY:

- ☒ Em P: 10-22-18
☐ App: _____
☐ File Title: _____
☐ Invoice #: _____
☐ Inv. Crt/Mld: _____
☐ Pymt Rec'd: _____
☐ POP sent: _____

CITY OF HATTIESBURG NOTICE OF ADOPTION OF ORDINANCE

Notice is hereby given of the title and of a
general summary of the subject matter con-
tained in Ordinance No. 3242, duly adopted and
approved by the City Council of the City of Hat-
tiesburg on October 16, 2018. A complete copy
of the Ordinance is available for public inspection
during normal and regular business hours in the
office of the City Clerk of the City of Hattiesburg,
200 Forrest Street, Hattiesburg, Mississippi,
39401.

The title of the Ordinance is:

CITY OF HATTIESBURG ORDINANCE NO. 3242

AN ORDINANCE CHANGING AND AMEND-
ING THE COMPREHENSIVE ZONING DIS-
TRICT MAP, ADOPTED AS PART OF THE
LAND DEVELOPMENT CODE ORDINANCE
NO. 3209, AS AMENDED, OF THE CITY OF
HATTIESBURG, MISSISSIPPI FOR A CERTAIN
PROPERTY LOCATED AT 5583 HWY 42 BY-
PASS (PARCEL 2-029A-03-062.00, PPIN
15014, WARD 2) FROM SECTION 4.5.5., R-1C
(SINGLE-FAMILY RESIDENTIAL) DISTRICT
TO SECTION 4.5.10, B-3, (COMMUNITY BUSI-
NESS) DISTRICT.

A general summary of the subject matter of
the Ordinance is contained in its title.

This notice constitutes compliance with Sec-
tions 13-3-31 and 21-17-19 of the Mississippi
Code Annotated (1972) as amended.

The above and foregoing Ordinance, after
having been first reduced to writing, was intro-
duced by Councilmember Delgado, seconded
by Councilmember Brown and was adopted by
the following roll call votes, to wit:

Yeas: George, Delgado, Carroll, Dryden,
Brown

Absent: None

Nays: None

WHEREUPON the President declared the
motion carried and the Ordinance adopted, this
the 16th day of October, 2018.

(SEAL) ATTEST: /s/ Ronda S. Cole, Clerk
of Council

ADOPT: /s/ Carter Carroll, President

The above and foregoing Ordinance, having

been submitted and approved by the Mayor, this
the 16th day of October, 2018.

ATTEST: /s/ Kemas Eaton, City Clerk
APPROVED: /s/ Toby Barker, Mayor

Published Oct. 25, 2018.



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-866

File ID: 2018-866

Type: Regular Agenda Item

Status: Failed

Version: 1

Reference:

In Control: City Council

Requester: Ginger Lowrey

File Created: 10/08/2018

Brief Title: 6505 Hwy 49 North - Conditional Use - New
Accessory Digital Billboard

Final Action:

Minute Book Number: MB 2018-258

Title: Approve or Deny a petition filed by Mike Pfleger, Walker Media, Applicant, William F. Martens, Owner, to request a Conditional Use permit for a new accessory "Digital Billboard" as provided in Section 10.13 and all applicable regulations for a certain property located at 6505 Hwy 49 North - Ward 1. The Planning Commission recommended to Deny on October 3, 2018.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-7

Sponsors:

Enactment Date:

Attachments: October HPC Minutes, 6505 Hwy 49 N - Digital
Billboard - Staff report

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: GML

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018	Deny				Pass
Action Text: A MOTION was made by Council Member George and seconded by Council Member Brown to Deny the petition filed by Mike Pfleger, Walker Media, Applicant, William F. Martens, Owner, to request a Conditional Use permit for a new accessory "Digital Billboard" as provided in Section 10.13 and all applicable regulations for a certain property located at 6505 Hwy 49 North (Parcel 2-024N-31-022.00, PPIN 27507, Ward 1. The Planning Commission recommended to Deny on October 3, 2018.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - George, Delgado, Carroll, Dryden and Brown							
Nays: 0							

Yea: 5 Council Member George
Council Member Delgado
Council President Carroll
Council Vice President Dryden
Council Member Brown

Text of Legislative File 2018-866

Title

Approve or Deny a petition filed by Mike Pfleger, Walker Media, Applicant, William F. Martens, Owner, to request a Conditional Use permit for a new accessory "Digital Billboard" as provided in Section 10.13 and all applicable regulations for a certain property located at 6505 Hwy 49 North - Ward 1. The Planning Commission recommended to Deny on October 3, 2018.

Summary

6505 Hwy 49 North - Conditional Use - New Accessory Digital Billboard

...Budget Information

Expenditure Type

Purchasing Item

Publication Information

**MINUTES OF THE
REGULAR MEETING OF THE
HATTIESBURG PLANNING COMMISSION
October 3, 2018**

The Hattiesburg Planning Commission did meet in a regular session on October 3, 2018 at 1:00 p.m. at the Jackie Dole Community Center, 220 West Front Street, Hattiesburg, Mississippi. Amy Hinton, Vice-Chairman, presided over the meeting. A quorum was indicated and the attendance was as follows:

Commissioners Present: Charlene Allshouse
Ricardo Bryant
Dick Conville, Chairman
Judy Corts
Amy Hinton, Vice-Chairman
James Hughes
Mark Miller
Rhoda A. Pickett
Rebekah Ray
Kenneth Waites

Commissioners Absent: Paul Sims

Also Present: Ginger Maddox Lowrey, AICP, Planning Division Manager
Steve Mitchell, Building Division
Caroline Miles, Planner

Vice-Chairman Hinton declared the meeting of the Hattiesburg Planning Commission open and in session at 1:06 P.M.

INVOCATION

Commissioner Ray held the invocation.

AGENDA REVIEW

There came the matter of the October 2018 Agenda. A request was made by Vice-Chairman Hinton for a motion to approve the October 2018 Agenda. A motion was made to approve the September 2018 Agenda by Commissioner Ray and seconded by Commissioner Corts.

Commissioners voting aye: Charlene Allshouse
Judy Corts
Amy Hinton, Vice-Chairman
James Hughes
Mark Miller
Rhoda A. Pickett
Rebekah Ray
Paul Sims
Kenneth Waites

Commissioners voting nay: None

Commissioners absent: Dick Conville, Chairman
Ricardo Bryant

MINUTES REVIEW

There came the matter of the September 5, 2018, minutes. A request was made by Vice-Chairman Hinton for a motion to approve the September 5, 2018 minutes. A motion was made by Commissioner Allhouse to approve the minutes and seconded by Commissioner Ray.

Commissioners voting aye: Charlene Allshouse
Judy Corts
Amy Hinton, Vice-Chairman
James Hughes
Mark Miller
Rhoda A. Pickett
Rebekah Ray
Paul Sims
Kenneth Waites

Commissioners voting nay: None

Commissioners absent: Dick Conville, Chairman
Ricardo Bryant

REPORTS

BUILDING REPORT

There came the matter of the Building Inspection Report. A report for September was provided by Steve Mitchell, concluding the report for the fiscal year.

PLANNING REPORT

There came the matter of the Planning Report by Ginger M. Lowrey, AICP, Planning Division Manager. Mrs. Lowrey introduced the newest member of the Planning Division, Caroline Miles, Planner.

On September 18, 2018 the City Council reviewed the following Hattiesburg Planning Commission recommendations and voted as follows: The City Council approved the amendments to the Comprehensive Plan related to Dabbs Street (HPC approval upheld). The Dabbs Street rezoning (various properties) was appealed by Robert Green, Katie-John-Dabbs Neighborhood Association. The hearing will be held on October 15, 2018.

CHAIRMAN’S REPORT

There came the matter of the Chairman’s Report. No report was submitted

PUBLIC HEARING – PLANNING COMMISSION

Vice-Chairman Hinton declared the Public Hearing for the Planning Commission open at 1:11 P.M. and read the rules and procedures of the hearing. Commissioners Bryant and Conville joined at this time.

There came the matter of Item A (Zoning change), filed by Pricilla Brown, Owner, as required in the Land Development Code, Ord. No. 3209, to change the zoning classification for a certain property located at 5583 Hwy 42 Bypass (Parcel 2-029A-03-062.00, PPIN 15014, Ward 2) from Section 4.5.5., R-1C (Single-Family Residential) District to Section 4.5.10, B-3, (Community Business) District.

	Name	Address	City/State
<u>Presented by:</u>	Paige Kennedy	2902 Lincoln Rd #14	Hattiesburg, MS
<u>Proponents:</u>	None		
<u>Opponents:</u>	None		

Vice Chairman Hinton declared the Public Hearing closed and the Business Meeting open to vote on the request. Commissioner Miller made a motion to approve the request for rezoning because there is a material change in the circumstances and conditions of the neighborhood and area surrounding the petitioned property and there is a public need for the change in question, based on the Comprehensive Plan. The motion was seconded by Commissioner Hughes.

Commissioners voting aye: Charlene Allshouse
Ricardo Bryant
Dick Conville, Chairman
Judy Corts
Amy Hinton, Vice-Chairman
James Hughes
Mark Miller
Rebekah Ray
Kenneth Waites
Rhoda Pickett

Commissioners voting nay: None

Commissioners abstaining: None

There came the matter of Item B (Conditional Use), filed by Mike Pfleger, Walker Media, Applicant, William F. Martens, Owner, as required in the Land Development Code, Ord. No. 3209, to request a Conditional Use for a new “Digital Billboard” as provided in Section 10.13 and all applicable regulations for a certain property located at 6505 Hwy 49 North (Parcel 2-024N-31-022.00, PPIN 27507, Ward 1).

	Name	Address	City/State
<u>Presented by:</u>	Mike Pfleger	238 Hickory Hills Loop	Purvis, MS
<u>Proponents:</u>	Clint Walker	7052 Hwy 98	Hattiesburg, MS
<u>Opponents:</u>	Dan Adams	2055 Oak Grove Road	Hattiesburg, MS

Vice-Chairman Hinton declared the Public Hearing closed and the Business Meeting open to vote on the request. Commissioner Conville made a motion to deny the request for conditional use. The motion was seconded by Commissioner Ray.

Commissioners voting aye: Dick Conville, Chairman
Judy Corts
Amy Hinton, Vice-Chairman
Mark Miller
Rhoda A. Pickett
Rebekah Ray
Kenneth Waites

Commissioners voting nay: Ricardo Bryant
Charlene Allshouse
James Hughes

Commissioners abstaining: None

BUSINESS MEETING

There being no further business, the meeting was adjourned at 1:54 PM. Commissioner Pickett made a motion to adjourn the meeting. The motion was seconded at Commissioner Conville.

Vice Chairman Hinton

Ginger Maddox Lowrey, AICP, CFM, Planning Division Manager

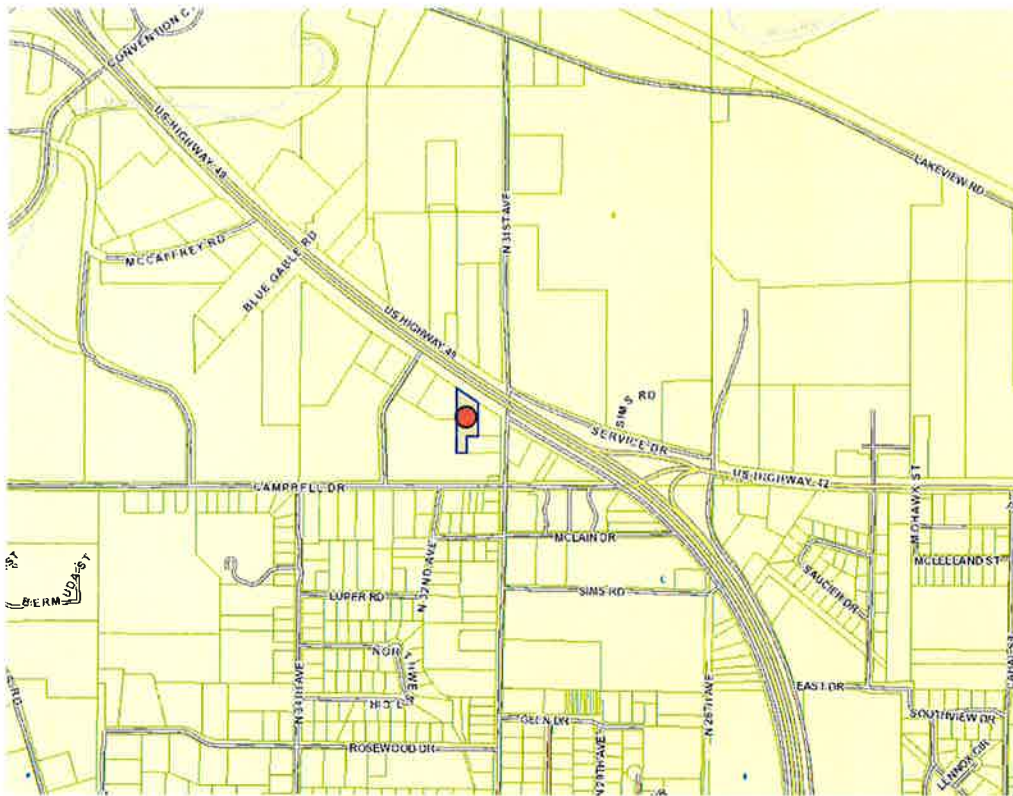
SUBJECT PARCEL:
6497 [6507] Hwy 49 North

Mike Pfleger, Walker Media, Applicant

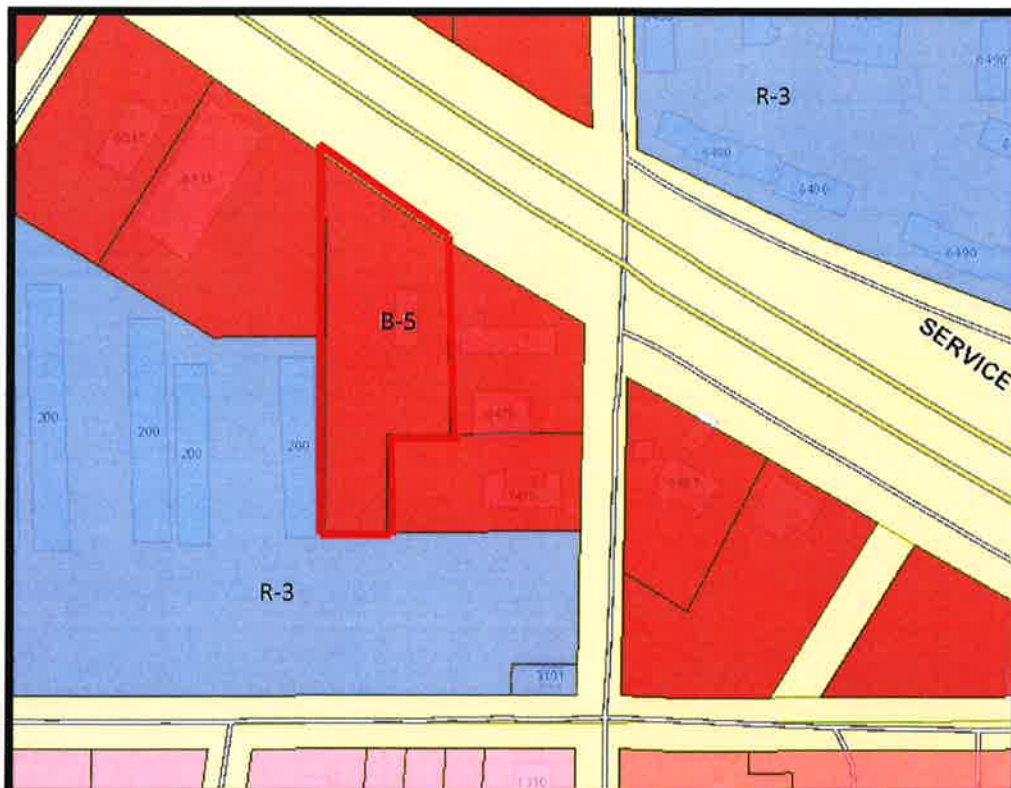
The applicant requests a permit a new "Digital Billboard" as provided in Section 10.13 and all applicable regulations for a certain property located at 6497 [6507] Hwy 49 North (Parcel 2-024N-31-022.00, PPIN 27507, Ward 1).



Vicinity Map—Ward 1



Zoning—B-5



Site Aerial



SURROUNDING AREA

Northern Direction: B-5 (Regional Business) District / Commercial, Education



Southern Direction: R-3 (Multi-Family Residential) District / Apartments; B-5 (Regional Business) District / Commercial



Eastern Direction: B-5 (Regional Business) District / Commercial

Western Direction: R-3 (Multi-Family Residential) District / Apartments; B-5 (Regional Business) District / Commercial



Additional photos of site



Approx. location
of Dig. Billboard



Car Wash

Apartments



**Planning Commission
Case Fact Sheet**

Property Applicant: Mike Pfleger, Walker Media
Property Owner: William F. Martens

Address of Properties:	Tax Parcels	PPIN:	Ward:
6497 [6507] Hwy 49 North	2-024N-31-022.00	27507	1

Request: **New Digital Billboard**

Purpose of Request: To consider an application to request a permit a new "Digital Billboard" as provided in Section 10.13 and all applicable regulations for a certain property located at 6497 [6507] Hwy 49 North (Parcel 2-024N-31-022.00, PPIN 27507, Ward 1).

Applicant Summary: See Attached

Applicable Regulations:
Section 10

10.13 Digital Billboards

10.13.5 Accessory Structure: A new digital billboard will be considered as an accessory structure when constructed on a site that is occupied with a primary structure(s) which may include parking areas, buildings, and similar uses except for other off-premise or on-premise free standing signs. The area immediately adjacent to the billboard shall be landscaped as approved by the Site Design and Review Committee. This landscaped area shall extend ten (10) feet from the face(s) of the billboard. If a billboard has only one face (single sided), the landscaped area shall extend ten (10) feet from the rear or back of the sign. This landscaped area should extend ten (10) from the outer most edges (street edge and opposite edge) of the sign. The intent of this regulation is to provide a landscaped area around the entire perimeter of the proposed digital billboard. Flexibility for this buffer area may be provided and permitted by the Site Design and Review Committee if the total required area is not reduced and landscaped area extends beyond the perimeter of the sign to the greatest extent possible. No parking shall be allowed in the required landscaped area. If the landscaped

area is adjacent to a parking area, concrete curbing shall be provided along all edges of the perimeter that abut parking areas or lanes. Variances shall not be allowed for a reduction in parking spaces for the placement of a new digital billboard as an accessory structure.

Present Zoning: This parcel is currently zoned B-5 (Regional Business) District

Present Use: Car wash

Surrounding Zoning and Land Use:

North: B-5 (Regional Business) District / Commercial, Education
South: R-3 (Multi-Family Residential) District / Apartments
B-5 (Regional Business) District / Commercial
East: B-5 (Regional Business) District / Commercial
West: R-3 (Multi-Family Residential) District / Apartments
B-5 (Regional Business) District / Commercial

Most Nearly Bounded By (streets): This parcel is accessible from the North by Hwy 49. It is bounded to the East by N. 31st Avenue, the South by Campbell Drive, and the West by Blue Gable Road.

Letters or Concerns stated: The Planning Division Office has not received any letters or other written communications relative to this case as of September 25, 2018.

History / Background: This site is currently operating as a car wash. Should the applicant's petitions be successful, a portion of the car wash structure will be demolished to achieve required setbacks and landscaping requirements.

Due to the proximity to residentially zoned land, a variance is required and pending review by the Board of Adjustment:

B. A petition filed by Mike Pfleger, Walker Media, Applicant, William F. Martens, Owner, as required in the Land Development Code, Ord. No. 3209, to request a variance from Section 10 Table 10.13-1 "Area and Setback Regulations Chart: Billboard – New" which states spacing between New Digital Billboards and residentially zoned districts is a minimum of eight hundred (800) ft. and instead allow a distance of one hundred and two (102) ft. for a variance of six hundred and ninety-eight (698) ft. for a proposed New Digital Billboard (Conditional Use Permit pending) located at 6507 Hwy 49 North (Parcel 2-024N-31-022.00, PPIN 27507, Ward 1).

Table 10.13 - 1 Area and Setback Regulations Chart: Billboard-New		
1. Area and Setback regulations	Regional Business Corridors	Community Business Corridors
2. Conditional Use Permit Required	Yes	Yes
3. Spacing between Digital Billboards (primary structures)	Minimum 1000 lineal feet measured radially	Minimum 2500 lineal feet measured radially
4. Spacing between Digital Billboards (accessory structures)	Minimum 1000 lineal feet measured radially	Not permitted
5. Spacing between Digital Billboards (primary structures) and Static Billboards	Minimum radius of 1,000 feet measured radially	Minimum radius of 1,250 feet
6. Spacing between Digital Billboards (Accessory Structures) and Static Billboards	Minimum radius of 1,250	Not permitted
7. Distance from residentially zoned districts	Minimum 800 lineal feet measured from leading edge of billboard	Minimum 1,000 lineal feet measured from leading edge of
8. Face Area	Maximum 400 Square feet	Maximum 230 square feet
9. Face Width	Maximum 40 feet	Maximum 23 feet
10. Face Height	Maximum 10 feet	Maximum 10 feet
11. Structure Height	Maximum 35 feet	Maximum 21 feet
12. Clearance above ground	Minimum 10 feet	Minimum 10 feet
13. Front Setback	Minimum 25 feet (measured from leading edge of billboard)	Minimum 25 feet (measured from leading edge of billboard)
14. Side Setback	Minimum 15 feet (measured from leading edge of billboard)	Minimum 15 feet (measured from leading edge of billboard)
15. Rear Setback	Minimum 25 feet (measured from leading edge of billboard)	Minimum 25 feet (measured from leading edge of billboard)
16. Static Display time for east message	Minimum 8 seconds	Minimum 8 seconds
17. Off time for each message change	Maximum 2 seconds	Maximum 2 seconds

Basis for Approval:

Recommend **APPROVAL** or **DENIAL** of the request for a digital billboard permit [Pending approval of a distance variance].

Conditional Use Permit for Digital Billboard, New (3 pages)

1. Billboard Type: ☒ New (limited to B-5, I-1 and I-2 Districts)
(see Digital Billboard, Replacement Form for a replacement billboard)
2. Located in ☒ Regional Business Corridor or ☐ Community Business Corridor
3. Specific Corridor locations (check applicable):

REGIONAL:

- ☒ U.S. Highway 49: From Northern city limit southward to intersection with Old Highway 42;
☐ U.S. Highway 49: From intersection at Edwards Street and Elk's Lake Road south to southern city limit;
☐ Old Highway 42: From intersection at U.S. Highway 49 to Main Street;
☐ U.S. Highway 98: From Western city limit eastward to intersection with Interstate 59;
☐ U.S. Highway 98: From Eastern city limit westward to intersection with Interstate 59;
☐ Interstate 59

COMMUNITY:

- ☐ U.S. Highway 49: From intersection at Old Highway 42 southward to intersection with Edwards Street.
☐ Old Highway 42: From intersection at Main Street eastward to city limit.
☐ Broadway Drive: From intersection at West Pine Street southwesterly to intersection with U.S. Highway 49.
☐ Hardy Street: From intersection at Interstate 59 eastward to intersection with U.S. Highway 49.
☐ Bouie Street: From intersection at Old Highway 42 south to intersection with East 4th Street.
☐ James Street (north): From the intersection at Edwards Street south to intersection with J. M. Tatum Industrial Drive.
☐ WSF Tatum Boulevard: From U.S. Highway 11 to U.S. Highway 49.
☐ Old Highway 11: From the intersection of US Highway 98 south to the City limits

4. Area and Setback Regulations for a NEW Digital Billboard:

Billboard-Digital New			
Area and Setback Regulations	Regional Business Corridors	Community Business Corridors	PROVIDE INFO SPECIFIC TO PROPOSED SIGN
1. Primary Structure	Yes	Yes	
2. Spacing between Digital Billboards (Primary structures)	Minimum 1,000 linear feet measured radially	Minimum 2,500 linear feet measured radially	
3. Spacing between Digital Billboards	Minimum 1000 lineal feet measured radially	Not permitted	

4. Spacing between Digital Billboards and Static Billboards (accessory)	Minimum 1,000 linear feet measured radially	Minimum 1,250 linear feet measured radially	2740'
5. Spacing between Digital Billboards and Static Billboards (primary)	Minimum Radius 1,250	Not permitted	1686'
6. Distance from residentially zoned districts	Minimum 100 linear feet (Measured from leading edge of billboard)	Minimum 250 linear feet (Measured from leading edge of billboard)	102'
7. Face Area	Maximum 400 square feet	Maximum 230 square feet	300 Sq. Ft.
8. Face Width	Maximum 40 feet	Maximum 23 feet	30'
9. Face Height	Maximum 10 feet	Maximum 10 feet	10'
10. Structure Height	Maximum 35 feet	Maximum 21 feet	35'
11. Clearance above ground	Minimum 10 feet	Minimum 10 feet	22'
12. Front Setback	Minimum 25 feet (Measured from leading edge of billboard)	Minimum 25 feet (Measured from leading edge of billboard)	25'
13. Side Setback	Minimum 15 feet (Measured from leading edge of billboard)	Minimum 15 feet (Measured from leading edge of billboard)	L - 61.9' R - 56.2'
14. Rear Setback	Minimum 25 feet (Measured from leading edge of billboard)	Minimum 25 feet (Measured from leading edge of billboard)	192'
15. Static display time for each message	Minimum eight (8) seconds.	Minimum eight (8) seconds.	8 sec.
16. Off time for each message change	Maximum two (2) seconds	Maximum two (2) seconds	1 sec.

I attest to compliance with each initialed box below:

5. ☒ Movement: The image will change instantaneously as seen by the human eye, and shall not use blinking, fading, rolling, shading, dissolving, or similar effects as part of the change.
6. ☒ Light levels: All digital billboards shall be equipped with light sensing devices or a scheduled dimming timer that will automatically dim the intensity of the light emitted by the sign during ambient low-light conditions and at night so that the sign does not exceed the maximum brightness levels allowed in this section.

7. ☒ Maximum brightness shall not exceed four hundred and sixty-five (465) lumens when measured from the sign's face at its maximum brightness during daylight hours and shall not exceed forty-six (46) lumens when measured from the sign's face at its maximum brightness at night.
8. ☒ If such sign is located within one hundred (100) feet of a property with residential zoning, the sign must be oriented such that no portion of the electronic sign face is visible from a residentially-zoned property or the brightness is reduced to no more than twenty-five (25) lumens at night. Distance from a residential zoning is: 104'
9. ☒ Malfunctions: Any malfunction shall be repaired or disconnected within 48 hours by the owner or operator of such billboard.
10. One of the following conditions should be met for a conditional use permit to be recommended. Check the condition(s) most applicable to your request and explain in writing.
- ☐ A. The need to protect the stability, integrity, and character of Hattiesburg's residential neighborhoods.
- ☒ B. The need to preserve and encourage the stability of the Hattiesburg business community.
- ☐ C. The need to reinforce Hattiesburg's quality of life, preserve neighborhood identity, and boost community pride.
- ☐ D. The need to conserve and protect Hattiesburg's physical infrastructure.
- ☐ E. The public need for the proposed use, as opposed to the private interest of an individual.

Detailed explanation of condition(s) most applicable to your request:

By following the City of Hattiesburg's guidelines and restrictions in the Land Dev. Code I would like to encourage the stability of the Hattiesburg business community by offering a new Digital Billboard on Hwy 49 North that would benefit local and regional businesses in and around Hattiesburg.

Martens & Williams, LLC
Hwy 49 Property
Proposed 36' Billboard





Letter of Approval to the City of Hattiesburg

Date : 8-27-18

RE: Variance Approval of Adjoining Properties of 6507 US Hwy 49 N.

This letter serves as evidence that the undersigned property owner does approve of Walker Media applying for and obtaining a variance of the 800' distance from a residentially zoned property. This variance is required to obtain a New - Digital Billboard Use Permit on the property located at 6507 US Hwy 49 N.

The distance of the proposed billboard to the closest Residentially Zoned Property will be 102'.



**Mark IV Apartments, LLC
P.O. Box 15909
Hattiesburg, MS 39441**

Letter of Approval to the City of Hattiesburg

Date : 8-27-18

RE: Variance Approval of Adjoining Properties of 6507 US Hwy 49 N.

This letter serves as evidence that the undersigned property owner does approve of Walker Media applying for and obtaining a variance of the 800' distance from a residentially zoned property. This variance is required to obtain a New - Digital Billboard Use Permit on the property located at 6507 US Hwy 49 N.

The distance of the proposed billboard to the closest Residentially Zoned Property will be 102'.



**Kanab, Inc.
P.O. Box 1994
Laurel, MS 39441**

Quick Search

Search By PIN

SEARCHED BY DAVID

Search By Owner

Search By Sinus Address

Attribute	Value
FPIN	31863
PARTICLE_ID	2-024N-31-021.00
OWNERNAME	KAWAS INC C
ADDRESS1	P O BOX 1954
ADDRESS2	
ADDRESS3	
CITY	LAUREL
STATE	MS
ZIP	39441
SECTION	31
TOWNSHIP	05N
RANGE	13W
LEGAL1	COM NW1/4 COR SW1/4 SE1/4 E 35.5 S ELY ALG US 49 HWY 1039.42 FOR POB SWLY 250 SELY 273.55 N
LEGAL2	217.15 NWLY ALG HWY 145 TO POB PREV 54 H1550.60 S15 EDB 744 PG 226 1735
LEGAL3	
TAX DIST	1110
REGION	LCP
CULT_AC1	0
CULT_AC2	0
UNCULT_AC1	0
UNCULT_AC2	0
TOTAL_AC	0
CULT_VAL1	327850
CULT_VAL2	0
UNCULT_VAL1	0
UNCULT_VAL2	0
LAND_VAL	327850
IMP_VAL1	0
IMP_VAL2	1523310
TOTAL_VALUE	1851150
EXEMPT_CODE	0
SCHOOL_CODE	
HOMESTEAD	
DEED_BOOK	0930
DEED_PAGE	177

(877) 246-0018 / 1-800-441-2289

9555

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1999

601-425-4455
Mr. Patel
Exit 95A West Western

Letter of Approval to the City of Hattiesburg

Date : 8-27-18

RE: Variance Approval of Adjoining Properties of 6507 US Hwy 49 N.

This letter serves as evidence that the undersigned property owner does approve of Walker Media applying for and obtaining a variance of the 800' distance from a residentially zoned property. This variance is required to obtain a New - Digital Billboard Use Permit on the property located at 6507 US Hwy 49 N.

The distance of the proposed billboard to the closest Residentially Zoned Property will be 102'.

A handwritten signature in blue ink, appearing to read "Alan C. Sandoval", is written over a horizontal line.

**Sandoval Properties, LLC
P.O. Box 8183
Laurel, MS 39441**

Attribute	Value
PPIN	27508
PARCEL_ID	2-024N-31-023.00
OWNERNAME	SANDOVAL PROPERTIES LLC
ADDRESS1	P O BOX 8183
ADDRESS2	
CITY	LAUREL
STATE	MS
ZIP	39441
SECTION	31
TOWNSHIP	05W
RANGE	13W
LEGAL1	POB 202.7 N & 25 W SEC 3 SW1/4 SE1/4 FOR POB W 221.4 N 110 E 221.4 NS 110 W TO POB SEC 31.5.
LEGAL2	13-58AC FREQ.
LEGAL3	#H1050-00-018/PIZZA HUT)
TAX_DIST	1110
REGION	LCP
CULT_AC1	0
CULT_AC2	0
UNCULT_AC1	0
UNCULT_AC2	0
TOTAL_AC	0
CULT_VAL1	53360
CULT_VAL2	0
UNCULT_VAL1	0
UNCULT_VAL2	0
LAND_VAL	83360
IMP_VAL1	0
IMP_VAL2	118190
TOTAL_VALUE	179550
EXEMPT_COD	0
SCHOOL_COD	
HOMESTEAD	
DEED_BOOK	1241
DEED_PAGE	081
DEED_DATE	9-8-2015

Quick Search

- Search By PPN
Search By PARID
Search By Owner
Search By Sinus Address



Letter of Approval to the City of Hattiesburg

Date : 8-27-18

RE: Variance Approval of Adjoining Properties of
6507 US Hwy 49 N.

This letter serves as evidence that the undersigned property owner does approve of Walker Media applying for and obtaining a variance of the 800' distance from a residentially zoned property. This variance is required to obtain a New - Digital Billboard Use Permit on the property located at 6507 US Hwy 49 N.

The distance of the proposed billboard to the closest Residentially Zoned Property will be 102'.

Melissa Morris Montano / General Partner
Ralph Morris Investments LP
3404 Southaven Dr.
Hattiesburg, MS 39402

- Quick Plot
- Get PRC
- Refresh
- Export Selection
- Maptip
- Measure
- Query
- Contact
- Clear Selection
- Zoom Box
- Zoom Extents
- Zoom Selection
- Prev.
- Next



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Quick

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- Search
- Search
- Search



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-867

File ID: 2018-867

Type: Regular Agenda Item

Status: Failed

Version: 1

Reference:

In Control: City Council

Requester: Ginger Lowrey

File Created: 10/08/2018

Brief Title: 6505 Hwy 49 North - Variance - Distance from
residentially zoned districts

Final Action:

Minute Book Number: MB 2018-258

Title: Approve or Deny a petition filed by Mike Pfleger, Walker Media, Applicant, William F. Martens, Owner to request a variance from Section 10 Table 10.13-1 "Area and Setback Regulations Chart: Billboard - New" which states spacing between New Digital Billboards and residentially zoned districts is a minimum of eight hundred (800) ft. and instead allow a distance of one hundred and two (102) ft. for a variance of six hundred and ninety-eight (698) ft. for a proposed New Digital Billboard (Conditional Use Permit pending) located at 6505 Hwy 49 North - Ward 1. The Board of Adjustment recommended to Deny on October 3, 2018.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-8

Sponsors:

Enactment Date:

Attachments: October BOA Minutes, 6505 Hwy 49 N - Digital
Billboard Variance - Staff report

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: GML

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018	Deny				Pass

Action Text: A MOTION was made by Council Member George and seconded by Council Member Brown to Deny the petition filed by Mike Pfleger, Walker Media, Applicant, William F. Martens, Owner to request a variance from Section 10 Table 10.13-1 "Area and Setback Regulations Chart: Billboard - New" which states spacing between New Digital Billboards and residentially zoned districts is a minimum of eight hundred (800) ft. and instead allow a distance of one hundred and two (102) ft. for a variance of six hundred and ninety-eight (698) ft. for a proposed New Digital Billboard (Conditional Use Permit pending) located at 6505 Hwy 49 North (Parcel 2-024N-31-022.00, PPIN 27507, Ward 1). The Board of Adjustment recommended to Deny on October 3, 2018.

Following discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

Yea: 5 Council Member George
 Council Member Delgado
 Council President Carroll
 Council Vice President Dryden
 Council Member Brown

Text of Legislative File 2018-867

Title

Approve or Deny a petition filed by Mike Pfleger, Walker Media, Applicant, William F. Martens, Owner to request a variance from Section 10 Table 10.13-1 "Area and Setback Regulations Chart: Billboard - New" which states spacing between New Digital Billboards and residentially zoned districts is a minimum of eight hundred (800) ft. and instead allow a distance of one hundred and two (102) ft. for a variance of six hundred and ninety-eight (698) ft. for a proposed New Digital Billboard (Conditional Use Permit pending) located at 6505 Hwy 49 North - Ward 1. The Board of Adjustment recommended to Deny on October 3, 2018.

Summary

6505 Hwy 49 North - Variance - Distance from residentially zoned districts

Budget Information

Expenditure Type

Purchasing Item

Publication Information

**MINUTES OF THE
REGULAR MEETING OF THE
HATTIESBURG BOARD OF ADJUSTMENT
October 3, 2018**

The Hattiesburg Board of Adjustment did meet in a regular session on October 3, 2018 immediately following the Planning Commission agenda at 2:07 p.m. at the Jackie Dole Community Center, 220 West Front Street, Hattiesburg, Mississippi. Amy Hinton, Vice-Chairman, presided over the meeting. A quorum was indicated and the attendance was as follows:

Board Members Present: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
James Hughes
Mark Miller
Rebekah Ray
Kenneth Waites

Board Members Absent: Jessie Wilson
Paul Sims

Also Present: Ginger Maddox Lowrey, AICP, Planning Division Manager
Caroline Miles, Planner

Vice-Chairman Hinton declared the meeting of the Hattiesburg Board of Adjustment open and in session at 2:07 p.m.

AGENDA REVIEW

There came the matter of the October 2018 Agenda. A request was made by Vice-Chairman Hinton for a motion to approve the October 2018 Agenda. A motion was made to approve the October 2018 Agenda by Rebekah Ray and seconded by Kenneth Waites.

Board Members voting aye: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
James Hughes
Mark Miller
Rebekah Ray
Kenneth Waites

Board Members voting nay: None

MINUTES REVIEW

There came the matter of the September 5, 2018, minutes. Judy Corts requested a correction to the minutes. A request was made by Vice-Chairman Hinton for a motion to approve the September 5, 2018 minutes. A motion was made by Judy Corts to approve the minutes as amended and seconded by Kenneth Waites.

Board Members voting aye: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
James Hughes
Mark Miller
Rebekah Ray
Kenneth Waites

Board Members voting nay: None

REPORTS

PLANNING REPORT

Mrs. Ginger M. Lowrey informed the Board of Adjustment that on September 18, 2018 the City Council received an appeal to both previously reviewed Mandalay Villas side setback variance requests. The appeal public hearing before the City Council will be held on October 15, 2018.

CHAIRMAN’S REPORT

There came the matter of the Chairman’s Report. No report was submitted.

PUBLIC HEARING – BOARD OF ADJUSTMENT

Vice-Chairman Hinton declared the Public Hearing for the Board of Adjustment open at 2:18 p.m.

There came the matter of Item A (FBC Sign Variance), filed by Scott Russell, Applicant, Robert O. Tatum Jr., Owner, to vary from the Midtown Form-Based Code Section 5.3.Q.1. which states that “A wall sign must be placed no higher than eighteen (18) ft. above the sidewalk”, and instead allow a sign, measured from the bottom, to be twenty-one (21) ft. above the sidewalk for a variance of three (3) ft.; and to vary from 5.3.Q.B. which states that maximum sign height is five (5) ft. and instead allow two (2) seven (7) ft. signs for a variance of two (2) ft. each for the property located 109 South 31st Avenue Suite 10 (Parcel 2-028N-07-080.00, PPIN 26492, Ward 3).

	Name	Address	City/State
<u>Presented by:</u>	Scott Russell	109 S. 31 st Ave #10	Hattiesburg, MS
<u>Proponents:</u>	None		
<u>Opponents:</u>	None		

Vice-Chairman Hinton declared the Public Hearing closed and the Business Meeting open to vote on the request. Dick Conville made a motion to approve the request for variance with the following basis: Hardship, there are exceptional conditions creating an undue hardship applicable only to the property involved or the intended use which do not apply generally to the other land areas or uses within the same zoning district [the building was constructed for a different tenant]; Special Privilege, a variance shall not confer any special privilege that is denied to other lands or structures in the same zoning district [Hotel Indigo]; Literal Interpretation. The literal interpretation of the provisions of the regulations would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district and would cause unnecessary and undue hardship on the applicant [Hotel Indigo]; and Conformance with the Purposes of the Code, the granting of a variance will not conflict with the purposes and intent express or implied with the Land Development Code [compatible with the Midtown design and intent]. The motion was seconded by Rebekah Ray.

Board members voting aye: Dick Conville, Chairman
Judy Corts
Amy Hinton, Vice-Chairman
James Hughes
Rebekah Ray
Kenneth Waites

Board Members voting nay: Mark Miller

There came the matter of Item B (Variance), Mike Pfleger, Walker Media, Applicant, William F. Martens, Owner, as required in the Land Development Code, Ord. No. 3209, to request a variance from Section 10 Table 10.13-1 “Area and Setback Regulations Chart: Billboard – New” which states spacing between New Digital Billboards and residentially zoned districts is a minimum of eight hundred (800) ft. and instead allow a distance of one hundred and two (102) ft. for a variance of six hundred and ninety-eight (698) ft. for a proposed New Digital Billboard (Conditional Use Permit pending) located at 6505 Hwy 49 North (Parcel 2-024N-31-022.00, PPIN 27507, Ward 1).

	Name	Address	City/State
<u>Presented by:</u>	None		
<u>Proponents:</u>	None		
<u>Opponents:</u>	None		

Vice-Chairman Hinton declared the Public Hearing closed and the Business Meeting open to vote on the request. Mark Miller made a motion to deny the request for variance as it does not meet any of the criteria for approval: hardship, special privilege, literal interpretation, reasonable use, minimum required, or conformance with the purposes of this code. The motion was seconded by Kenneth Waites.

Board members voting aye: Dick Conville, Chairman
Judy Corts
Amy Hinton, Vice-Chairman
Rebekah Ray
Mark Miller
Kenneth Waites

Board Members voting nay: James Hughes

BUSINESS MEETING

There being no further business, the meeting was adjourned at 2:40 p.m. Rebekah Ray made a motion to adjourn the meeting. The motion was seconded by Judy Corts.

Amy Hinton, Vice-Chairman

Ginger Maddox Lowrey, AICP, CFM, Planning Division Manager

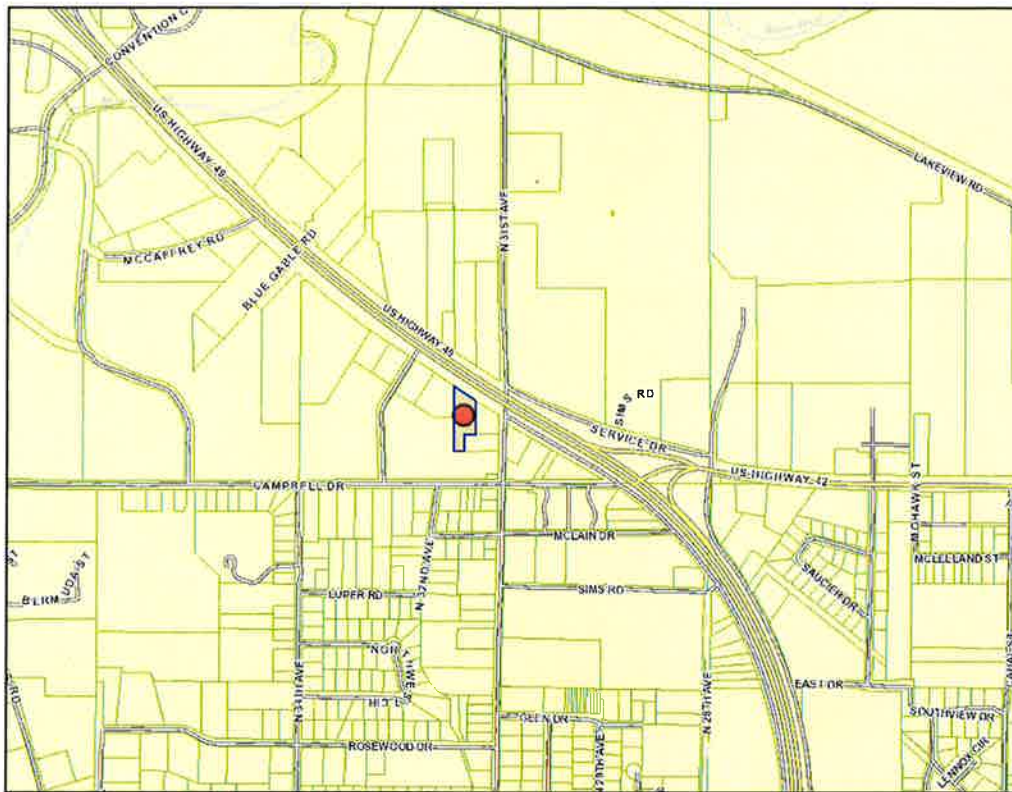
SUBJECT PARCEL:
6497 [6507] Hwy 49 North

Mike Pfleger, Walker Media, Applicant

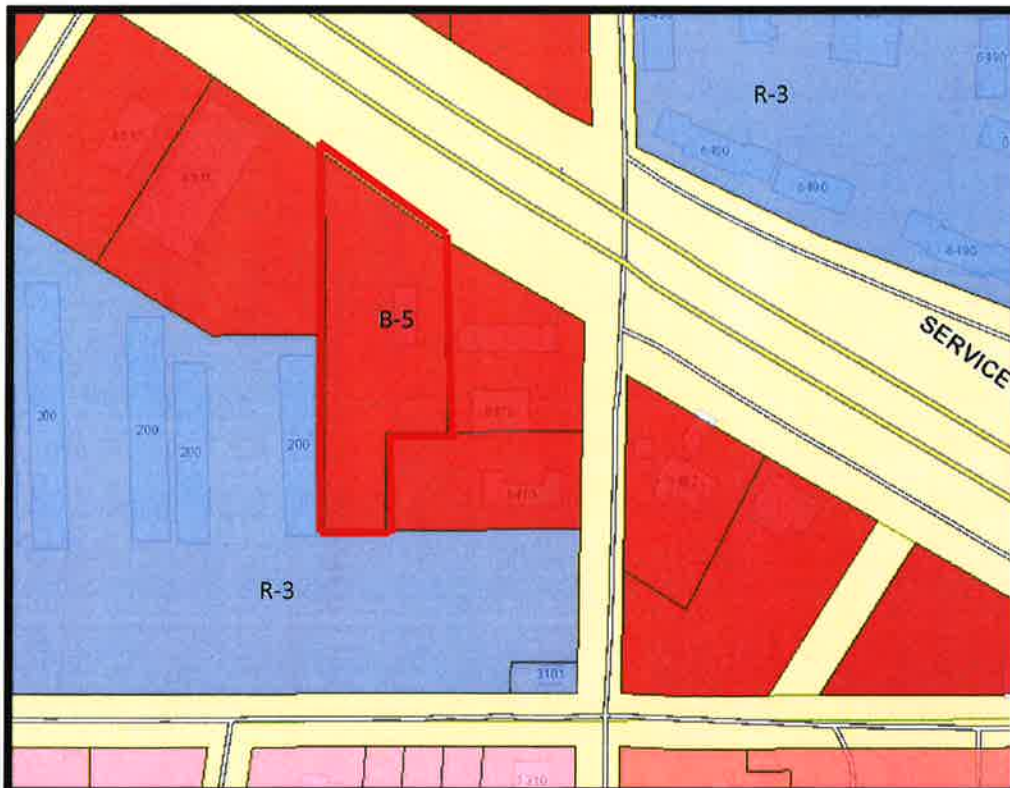
The applicant requests a permit a new "Digital Billboard" as provided in Section 10.13 and all applicable regulations for a certain property located at 6497 [6507] Hwy 49 North (Parcel 2-024N-31-022.00, PPIN 27507, Ward 1).



Vicinity Map—Ward 1



Zoning—B-5



Site Aerial



SURROUNDING AREA

Northern Direction: B-5 (Regional Business) District / Commercial, Education



Southern Direction: R-3 (Multi-Family Residential) District / Apartments; B-5 (Regional Business) District / Commercial



Eastern Direction: B-5 (Regional Business) District / Commercial

Western Direction: R-3 (Multi-Family Residential) District / Apartments; B-5 (Regional Business) District / Commercial



Additional photos of site



Car Wash

Apartments



**Board of Adjustment
Case Fact Sheet**

Property Applicant: Mike Pfleger, Walker Media
Property Owner: William F. Martens

Address of Properties:	Tax Parcels	PPIN:	Ward:
6497 [6507] Hwy 49 North	2-024N-31-022.00	27507	1

Request: **Digital Billboard – Variance for Distance to residentially zoned district**

Purpose of Request: To consider an application to request a variance from Section 10 Table 10.13-1 “Area and Setback Regulations Chart: Billboard – New” which states spacing between New Digital Billboards and residentially zoned districts is a minimum of eight hundred (800) ft. and instead allow a distance of one hundred and two (102) ft. for a variance of six hundred and ninety-eight (698) ft. for a proposed New Digital Billboard (Conditional Use Permit pending) located at 6507 Hwy 49 North (Parcel 2-024N-31-022.00, PPIN 27507, Ward 1)

Applicant Summary: See Attached

Applicable Regulations:
Section 10

10.13 Digital Billboards

10.13.5 Accessory Structure: A new digital billboard will be considered as an accessory structure when constructed on a site that is occupied with a primary structure(s) which may include parking areas, buildings, and similar uses except for other off-premise or on-premise free standing signs. The area immediately adjacent to the billboard shall be landscaped as approved by the Site Design and Review Committee. This landscaped area shall extend ten (10) feet from the face(s) of the billboard. If a billboard has only one face (single sided), the landscaped area shall extend ten (10) feet from the rear or back of the sign. This landscaped area should extend ten (10) from the outer most edges (street edge and opposite edge) of the sign. The intent of this regulation is to provide

a landscaped area around the entire perimeter of the proposed digital billboard. Flexibility for this buffer area may be provided and permitted by the Site Design and Review Committee if the total required area is not reduced and landscaped area extends beyond the perimeter of the sign to the greatest extent possible. No parking shall be allowed in the required landscaped area. If the landscaped area is adjacent to a parking area, concrete curbing shall be provided along all edges of the perimeter that abut parking areas or lanes. Variances shall not be allowed for a reduction in parking spaces for the placement of a new digital billboard as an accessory structure.

Present Zoning:	This parcel is currently zoned B-5 (Regional Business) District
Present Use:	Car wash
Surrounding Zoning and Land Use:	North: B-5 (Regional Business) District / Commercial, Education South: R-3 (Multi-Family Residential) District / Apartments B-5 (Regional Business) District / Commercial East: B-5 (Regional Business) District / Commercial West: R-3 (Multi-Family Residential) District / Apartments B-5 (Regional Business) District / Commercial
Most Nearly Bounded By (streets):	This parcel is accessible from the North by Hwy 49. It is bounded to the East by N. 31 st Avenue, the South by Campbell Drive, and the West by Blue Gable Road.
Letters or Concerns stated:	The Planning Division Office has not received any letters or other written communications relative to this case as of September 25, 2018.
History / Background:	This site is currently operating as a car wash. Should the applicant's petitions be successful, a portion of the car wash structure will be demolished to achieve required setbacks and landscaping requirements.

Table 10.13- 1 Area and Setback Regulations Chart: Billboard-New		
1. Area and Setback regulations	Regional Business Corridors	Community Business Corridors
2. Conditional Use Permit Required	Yes	Yes
3. Spacing between Digital Billboards (primary structures)	Minimum 1000 lineal feet measured radially	Minimum 2500 lineal feet measured radially
4. Spacing between Digital Billboards (accessory structures)	Minimum 1000 lineal feet measured radially	Not permitted
5. Spacing between Digital Billboards (primary structures) and Static Billboards	Minimum radius of 1,000 feet measured radially	Minimum radius of 1,250 feet
6. Spacing between Digital Billboards (Accessory Structures) and Static Billboards	Minimum radius of 1,250	Not permitted
7. Distance from residentially zoned districts	Minimum 800 lineal feet measured from leading edge of billboard	Minimum 1,000 lineal feet measured from leading edge of billboard
8. Face Area	Maximum 400 Square feet	Maximum 230 square feet
9. Face Width	Maximum 40 feet	Maximum 23 feet
10. Face Height	Maximum 10 feet	Maximum 10 feet
11. Structure Height	Maximum 35 feet	Maximum 21 feet
12. Clearance above ground	Minimum 10 feet	Minimum 10 feet
13. Front Setback	Minimum 25 feet (measured from leading edge of billboard)	Minimum 25 feet (measured from leading edge of billboard)
14. Side Setback	Minimum 15 feet (measured from leading edge of billboard)	Minimum 15 feet (measured from leading edge of billboard)
15. Rear Setback	Minimum 25 feet (measured from leading edge of billboard)	Minimum 25 feet (measured from leading edge of billboard)
16. Static Display time for east message	Minimum 8 seconds	Minimum 8 seconds
17. Off time for each message change	Maximum 2 seconds	Maximum 2 seconds

Basis for Approval:

I. Hardship.

- The hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant.
- There are exceptional conditions creating an undue hardship applicable only to the property involved or the intended use which do not apply generally to the other land areas or uses within the same zoning district.

II. Special Privilege. A variance shall not confer any special privilege that is denied to other lands or structures in the same zoning district.

III. Literal Interpretation. The literal interpretation of the provisions of the regulations would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district and would cause unnecessary and undue hardship on the applicant.

IV. Reasonable Use. The applicant cannot make reasonable use of the property without the requested variance.

V. Minimum Required. The granting of a variance is the minimum variance that will make possible the reasonable use of the land or structure.

VI. Conformance with the Purposes of this Code. The granting of a variance will not conflict with the purposes and intent expressed or implied in the Land Development Code.

Variance Information

The Board of Adjustment has the responsibility to hear and make recommendation on requests for variances to the requirements of this Code (per Section 11.4.). Section 12.4.1 Variances are departures from the standards of the Land Development Code, except land use, which will not be contrary to the public interest and where, owing to conditions peculiar to the property and not as a result of the action of the applicant, a literal enforcement of this Code would result in unnecessary and undue hardship.

The following conditions must be met before a variance can be recommended. Not all criteria must be met. However, a strong application will meet multiple criteria.

Approval Criteria.

A variance is not a right, but a privilege that property owners meeting the following criteria may request. These criteria are to be used to consider all variance requests. It shall be the burden of the applicant to prove that the request meets these criteria. Use this worksheet or format your own to demonstrate the following criteria.

1. **Hardship.** (a) The hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant. (b) There are exceptional conditions creating an undue hardship applicable only to the property involved or the intended use which do not apply generally to the other land areas or uses within the same zoning district.

When the original Application was turned in the distance from a Residentially Zoned district was 100', now it is 800'. The company that blocked this location from getting approved is willing to relinquish that billboard permit to be able to get this new digital permit approved. we can install light shields to protect the Residentially Zoned district

2. **Special Privilege.** A variance shall not confer any special privilege that is denied to other lands or structures in the same zoning district.

3. **Literal Interpretation.** The literal interpretation of the provisions of the regulations would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district and would cause unnecessary and undue hardship on the applicant.

Variance Information

4. **Reasonable Use.** The applicant cannot make reasonable use of the property without the requested variance.

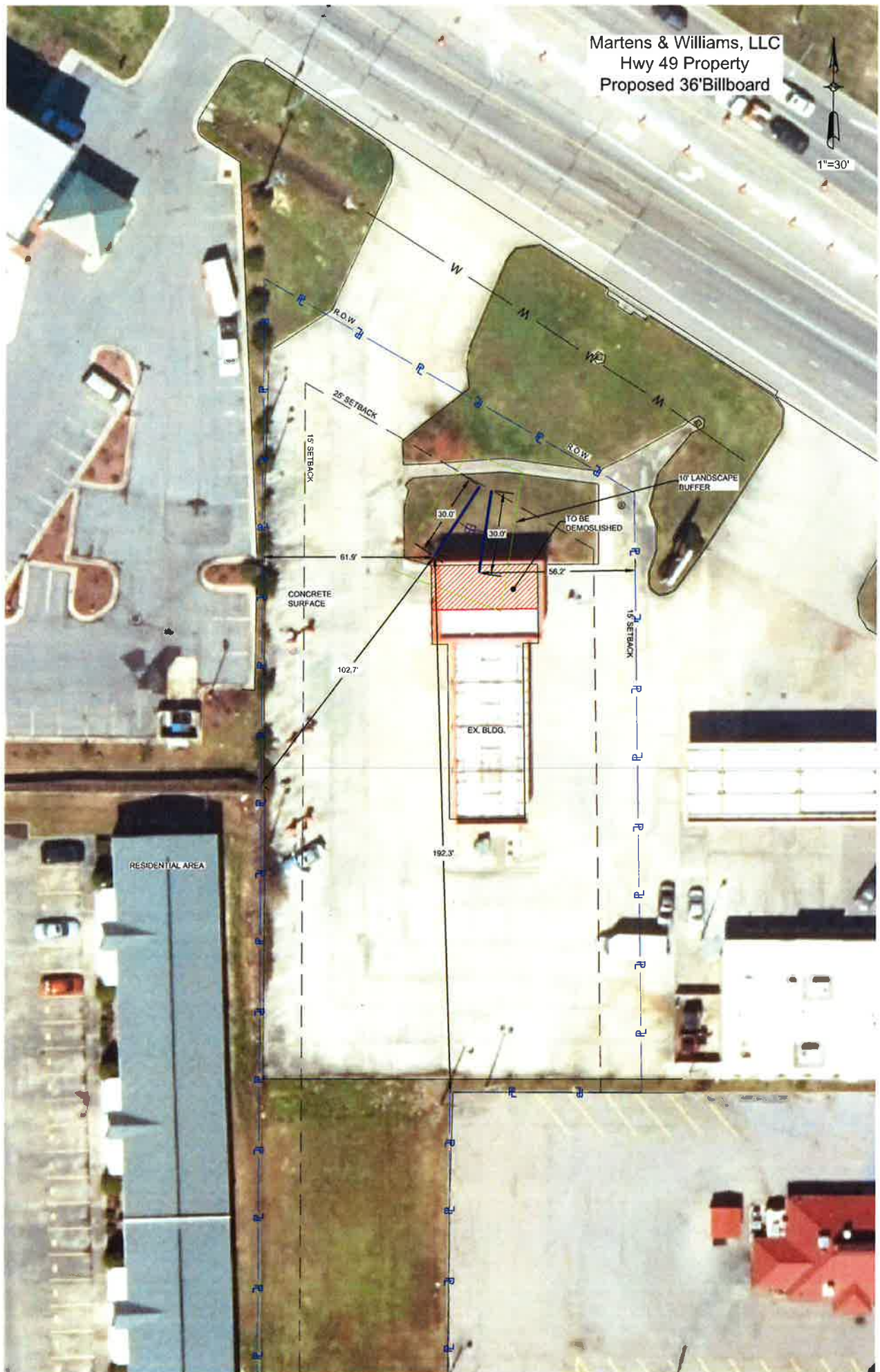
5. **Minimum Required.** The granting of a variance is the minimum variance that will make possible the reasonable use of the land or structure.

The proposed billboard location will be placed as close to the Highway ROW as possible and still meet the 25' setback. The closest point on the billboard will be more than 100' from a Residential Zoned property, which is located behind the sign. The lights from the billboard will not shine toward the Residentially Zoned property.

6. **Conformance with the Purpose of this Code.** The granting of a variance will not conflict with the purposes and intent expressed or implied in the Land Development Code.

12.4.1.2 Conditions of Approval. In recommending the granting of a variance, the Board of Adjustment may require appropriate conditions and safeguards in conformity with this Code. Violation of such conditions and safeguards, when made a part of the terms under which a variance is granted, shall be deemed a violation of this Code. The recommendation of the Board of Adjustment shall be presented to the City Council for final action.

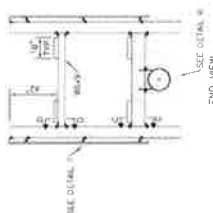
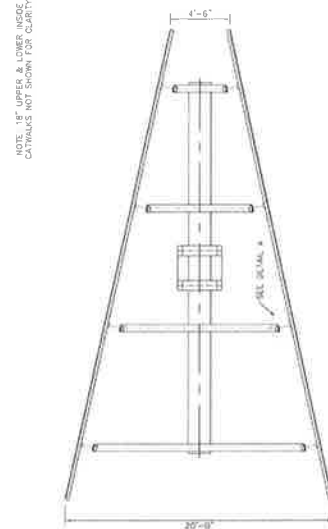
Martens & Williams, LLC
Hwy 49 Property
Proposed 36' Billboard



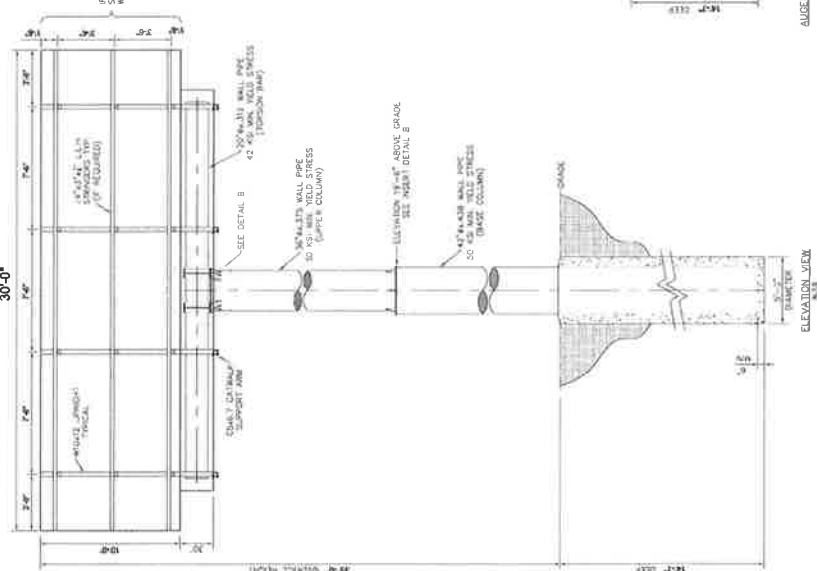


GENERAL NOTES

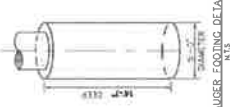
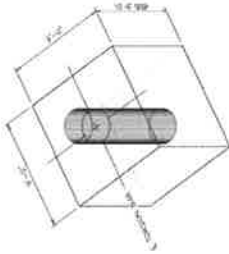
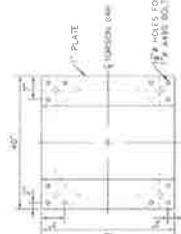
1. All design, detailing, fabricating and erection shall conform to the following:
 - a. The Florida Building Code (2010 Edition)
 - b. American Institute of Steel Construction (AISC) specifications
 - c. Building Code Requirements for Reinforced Concrete (ACI 318M-08)
 - d. Code of Welding in Building Construction of the American Welding Society
 - e. International Building Code (IBC) and Florida Building Code
 - f. American Institute of Steel Construction (AISC) (Current Edition)
2. Concrete shall be 3000 psi, 28 days compressive strength, 50 wt. (150 p.c.f.)
3. Reinforcing steel shall be ASTM A-615 Grade 60, unless otherwise noted.
4. All reinforcing steel shall be free from mud, oil, rust or coating that would impair bond.
5. All reinforcing bars shall lap 30 diameters.
6. Minimum lap splice shall be 30 diameters.
7. All lap splices shall be staggered.
8. All lap splices shall be staggered.
9. All lap splices shall be staggered.
10. All lap splices shall be staggered.
11. All lap splices shall be staggered.
12. All lap splices shall be staggered.



IF STIRRUPS ARE REQUIRED FOR CONCRETE, THEY SHALL BE PROVIDED WITH U.E.D. MANUFACTURER



NOTE: The wall has been designed to support two L.E.D. units weighing approx. 2,125 lbs. each. L.E.D. units shall be designed by others. See notes on drawings for details of the upright, if not directly to the uprights.



NOTICE
This drawing is for permitting purposes only and is for the sole use of TES and its designers. Unauthorized use is strictly prohibited.

Selective Structures, LLC
4111 Glen Avenue
Atlanta, TN 37306

10'-0"x30'-0" cm. 20'W @ 35'-0" O.A.H.
w/12'-5 1/8" L.E.D. Units
Located in Panama City, FL

THOMPSON ENGINEERING SERVICES, LLC

REVISIONS	DATE	BY	DESCRIPTION
1	01/11/11	TES	ISSUED FOR PERMITTING
2	01/11/11	TES	ISSUED FOR PERMITTING
3	01/11/11	TES	ISSUED FOR PERMITTING
4	01/11/11	TES	ISSUED FOR PERMITTING
5	01/11/11	TES	ISSUED FOR PERMITTING
6	01/11/11	TES	ISSUED FOR PERMITTING
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96	01/11/11	TES	ISSUED FOR PERMITTING
97	01/11/11	TES	ISSUED FOR PERMITTING
98	01/11/11	TES	ISSUED FOR PERMITTING
99	01/11/11	TES	ISSUED FOR PERMITTING
100	01/11/11	TES	ISSUED FOR PERMITTING

Letter of Approval to the City of Hattiesburg

Date : 8-27-18

RE: Variance Approval of Adjoining Properties of 6507 US Hwy 49 N.

This letter serves as evidence that the undersigned property owner does approve of Walker Media applying for and obtaining a variance of the 800' distance from a residentially zoned property. This variance is required to obtain a New - Digital Billboard Use Permit on the property located at 6507 US Hwy 49 N.

The distance of the proposed billboard to the closest Residentially Zoned Property will be 102'.



**Mark IV Apartments, LLC
P.O. Box 15909
Hattiesburg, MS 39441**

Parcel#	Attribute	Value
PFIN	31824	
PARCEL_ID	024N-31-024-00	
OWNERNAME	MARK IV APARTMENTS LTD	
ADDRESS1	P O BOX 15908	
ADDRESS2		
ADDRESS3		
CITY	HATTIESBURG	
STATE	MS	
ZIP	39404	
SECTION	31	
TOWNSHIP	05W	
RANGE	13W	
LEGAL1	FOG WIND BLUE CARLES DR & NINE CAMPELL DR N 1/2 ALG BLUE GRNLE DR 358 MOL SELV 25-0-0 S	
LEGAL2	036-24 E 280 S 41/2 S DUST AVE 170.7 W 75 S 35 W ALG CAMPELL DR 508.1 MOL TO FOG	
LEGAL3	1110	
TAX_DIST	LDP	
REGION	0	
CULT_AC1	0	
CULT_AC2	0	
UNCULT_AC1	0	
UNCULT_AC2	0	
TOTAL_AC	0	
CULT_VAL1	325600	
CULT_VAL2	0	
UNCULT_VAL1	0	
UNCULT_VAL2	0	
LAND_VAL	325600	
IMP_VAL1	15970	
IMP_VAL2	0	
TOTALVALUE	1684260	
EXEMPT_CODE	2246680	
SCHOOL_CODE	0	
HOMESTEAD		
FEED BOOK		

Quick Search

Search B: ppIN

Search By PARID

Search By Owner

Search By Situs Address

Letter of Approval to the City of Hattiesburg

Date : 8-27-18

**RE: Variance Approval of Adjoining Properties of 6507 US Hwy
49 N.**

This letter serves as evidence that the undersigned property owner does approve of Walker Media applying for and obtaining a variance of the 800' distance from a residentially zoned property. This variance is required to obtain a New - Digital Billboard Use Permit on the property located at 6507 US Hwy 49 N.

The distance of the proposed billboard to the closest Residentially Zoned Property will be 102'.



**Kanab, Inc.
P.O. Box 1994
Laurel, MS 39441**

<https://maps.addmaps.com/mis/forrest/> - Forrest County, MS

Layers Selection

1: 1

Attribute Value

PPIN	31663
PARCEL_ID	2-024N-31-021.00
OWNERNAME	KANAS INC C
ADDRESS1	P O BOX 1984
ADDRESS2	
ADDRESS3	
CITY	LAUREL
STATE	MS
ZIP	39441
SECTION	31
TOWNSHIP	05N
RANGE	13W
LEGAL1	CON NWICOR SM/1/4 SE1/4 E 35.5 SELV ALG US 49 HWY 1039.42 FOR POB SWLY 250 SELV 273.55 N
LEGAL2	217.15 NWLY ALG HWY 145 TO POB PREV #H1050.00- 015E0B 744 PG 286 1/56
LEGAL3	
TAX_DIST	1110
REGION	LCP
CULT_AC1	0
CULT_AC2	0
UNCULT_AC1	0
UNCULT_AC2	0
TOTAL_AC	0
CULT_VAL1	327850
CULT_VAL2	0
UNCUL_VAL1	0
UNCUL_VAL2	0
LAND_VAL	327850
IMP_VAL1	0
IMP_VAL2	1523310
TOTALVALUE	1851160
EXEMPT_COD	0
SCHOOL_COD	
HOMESTEAD	
DEED_BOOK	0630
DEED_PAGE	177

Quick Search

Search By PPIN
 Search By PARID
 Search By Owner
 Search By Situs Address

1 Feature(s) Selected on 1 Layer(s)
 2256.9944
 1872.97 x 1530.12 (ft)
 Powered by MapGuide

601-425-4455
Mr. Patel
Exit 95A Best Western

Letter of Approval to the City of Hattiesburg

Date : 8-27-18

**RE: Variance Approval of Adjoining Properties of 6507 US Hwy
49 N.**

This letter serves as evidence that the undersigned property owner does approve of Walker Media applying for and obtaining a variance of the 800' distance from a residentially zoned property. This variance is required to obtain a New - Digital Billboard Use Permit on the property located at 6507 US Hwy 49 N.

The distance of the proposed billboard to the closest Residentially Zoned Property will be 102'.

A handwritten signature in blue ink, appearing to read "Alan C.", is written over a horizontal line.

**Sandoval Properties, LLC
P.O. Box 8183
Laurel, MS 39441**

<https://maps.agdmaps.com/ms/2176021> Forrest County, MN

Layers Selection

Parcels 1

Attribute Value

PPIN	27508
PARCEL_ID	2-024N-31-023.00
OWNERNAME	SANDOVAL PROPERTIES LLC
ADDRESS1	P O BOX 9183
ADDRESS2	
ADDRESS3	
CITY	LAUREL
STATE	MS
ZIP	39441
SECTION	31
TOWNSHIP	DEN
RANGE	13W
LEGAL1	POB 208.7 N & 25 W SE1/4 SW1/4 SE1/4 FOR POB W 221.4 N 110 E 221.4 N S 110 TO POB SEC 31 S.
LEGAL2	13.56AC PREV #H1056-00-01SPICCA HUT
LEGAL3	
TAX_DIST	1110
REGION	LCP
CULT_AC1	0
CULT_AC2	0
UNCULT_AC1	0
UNCULT_AC2	0
TOTAL_AC	0
CULT_VAL1	83360
CULT_VAL2	0
UNCULT_VAL1	0
UNCULT_VAL2	0
LAND_VAL	83360
IMP_VAL1	0
IMP_VAL2	118160
TOTAL_VALUE	179550
EXEMPT_COD	0
SCHOOL_COD	
HOMESTEAD	
DEED_BOOK	1241
DEED_PAGE	081
DEED_DATE	9.8.2016

Quick Search

Search By PPIN
 Search By PARID
 Search By Owner
 Search By Situs Address

Tasks

Task List

X: 827236.7871 Y: 472223.4383 FT
 No selection
 2258.9644
 1872.97 x 1530.12 (ft)
 MapGuide

602

Letter of Approval to the City of Hattiesburg

Date : 8-27-18

RE: Variance Approval of Adjoining Properties of
6507 US Hwy 49 N.

This letter serves as evidence that the undersigned property owner does approve of Walker Media applying for and obtaining a variance of the 800' distance from a residentially zoned property. This variance is required to obtain a New - Digital Billboard Use Permit on the property located at 6507 US Hwy 49 N.

The distance of the proposed billboard to the closest Residentially Zoned Property will be 102'.

Melissa Morris Montano / General Partner
Ralph Morris Investments LP
3404 Southaven Dr.
Hattiesburg, MS 39402

Quick Plot | Get PRC | Refresh | Export Selection | Maptip | Measure | Query | Contact | H |
Select | Clear Selection | Zoom Box | Zoom Extents | Zoom Selection | Prev. | Next

Tasks

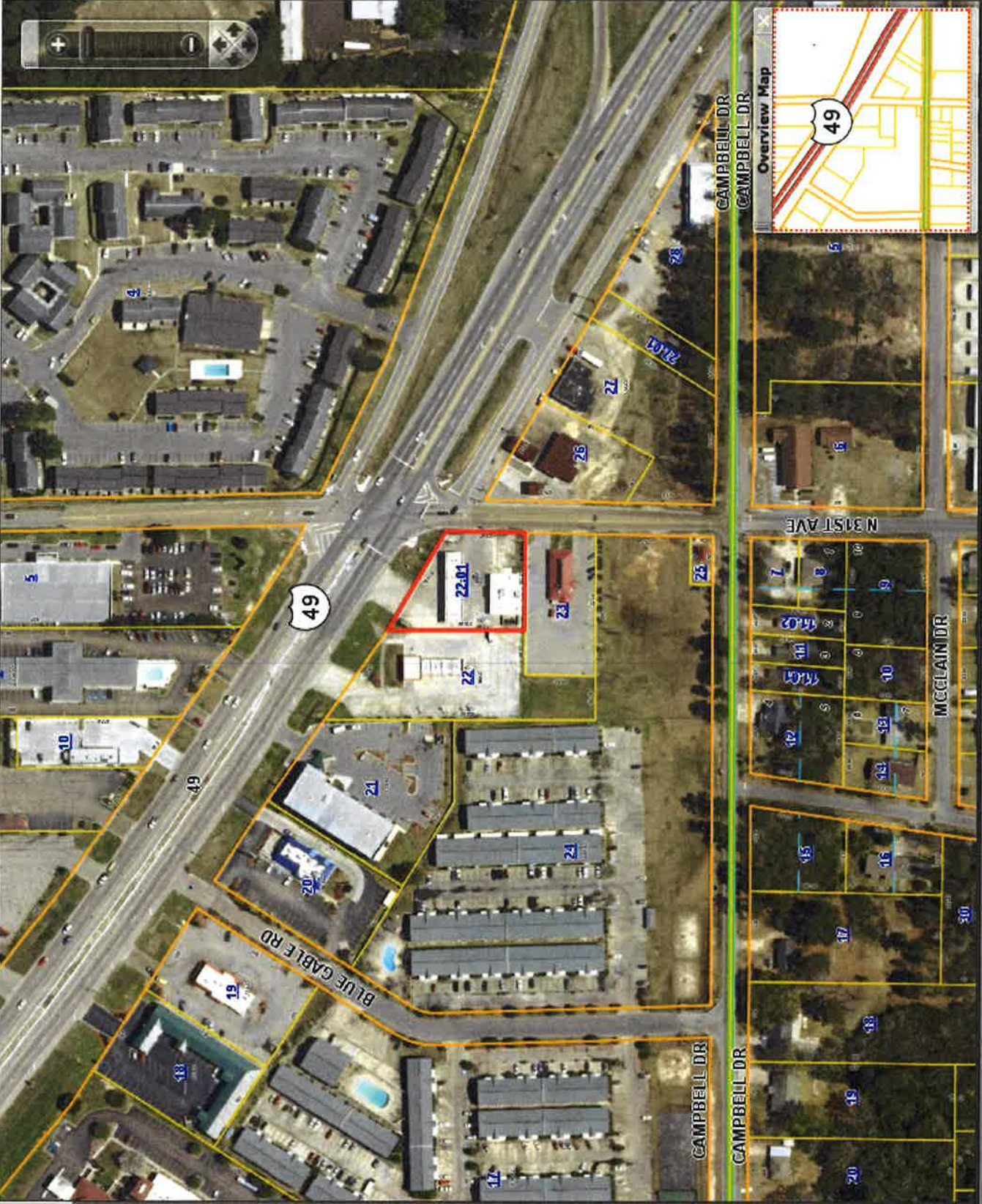
Quick

Search

Search

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Search



2.01
RIS
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POINT
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IRTH
1,16"
06"
G E
TH
47' TO

604

- 8251 ft

1 feature(s) selected on 1 layer(s)

2256.9944

1872.97 x 1530.12 (ft)



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-868

File ID: 2018-868

Type: Regular Agenda Item

Status: Passed

Version: 1

Reference:

In Control: City Council

Requester: Ginger Lowrey

File Created: 10/08/2018

Brief Title: 109 South 31st Avenue Suite 10 - FBC Variance -
Signs

Final Action: 10/16/2018

Minute Book Number: MB 2018-258-259

Title: Approve or Deny a petition filed by Scott Russell, Applicant, Robert O. Tatum Jr., Owner, to vary from the Midtown Form-Based Code Section 5.3.Q.1. which states that "A wall sign must be placed no higher than eighteen (18) ft. above the sidewalk", and instead allow a sign, measured from the bottom, to be twenty-one (21) ft. above the sidewalk for a variance of three (3) ft.; and to vary from 5.3.Q.B. which states that maximum sign height is five (5) ft. and instead allow two (2) seven (7) ft. signs for a variance of two (2) ft. each for the property located 109 South 31st Avenue Suite 10 - Ward 3. The Board of Adjustment recommended to Approve on October 3, 2018.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-9

Sponsors:

Enactment Date:

Attachments: October BOA Minutes, 109 S 31st Ave St 10 - FBC
Sign Variance - Staff report

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: GML

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018	Approve				Pass

Action Text: A MOTION was made by Council Member George and seconded by Council Vice President Dryden to Approve the petition filed by Scott Russell, Applicant, Robert O. Tatum Jr., Owner, to vary from the Midtown Form-Based Code Section 5.3.Q.1. which states that "A wall sign must be placed no higher than eighteen (18) ft. above the sidewalk", and instead allow a sign, measured from the bottom, to be twenty-one (21) ft. above the sidewalk for a variance of three (3) ft.; and to vary from 5.3.Q.B. which states that maximum sign height is five (5) ft. and instead allow two (2) seven (7) ft. signs for a variance of two (2) ft. each for the property located 109 South 31st Avenue Suite 10 (Parcel 2-028N-07-080.00, PPIN 26492, Ward 3). The Board of Adjustment recommended to Approve on October 3, 2018.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

Yea: 5 Council Member George
 Council Member Delgado
 Council President Carroll
 Council Vice President Dryden
 Council Member Brown

Text of Legislative File 2018-868

Title

Approve or Deny a petition filed by Scott Russell, Applicant, Robert O. Tatum Jr., Owner, to vary from the Midtown Form-Based Code Section 5.3.Q.1. which states that "A wall sign must be placed no higher than eighteen (18) ft. above the sidewalk", and instead allow a sign, measured from the bottom, to be twenty-one (21) ft. above the sidewalk for a variance of three (3) ft.; and to vary from 5.3.Q.B. which states that maximum sign height is five (5) ft. and instead allow two (2) seven (7) ft. signs for a variance of two (2) ft. each for the property located 109 South 31st Avenue Suite 10 - Ward 3. The Board of Adjustment recommended to Approve on October 3, 2018.

Summary

109 South 31st Avenue Suite 10 - FBC Variance - Signs

Budget Information

Expenditure Type

Purchasing Item

**MINUTES OF THE
REGULAR MEETING OF THE
HATTIESBURG BOARD OF ADJUSTMENT
October 3, 2018**

The Hattiesburg Board of Adjustment did meet in a regular session on October 3, 2018 immediately following the Planning Commission agenda at 2:07 p.m. at the Jackie Dole Community Center, 220 West Front Street, Hattiesburg, Mississippi. Amy Hinton, Vice-Chairman, presided over the meeting. A quorum was indicated and the attendance was as follows:

Board Members Present: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
James Hughes
Mark Miller
Rebekah Ray
Kenneth Waites

Board Members Absent: Jessie Wilson
Paul Sims

Also Present: Ginger Maddox Lowrey, AICP, Planning Division Manager
Caroline Miles, Planner

Vice-Chairman Hinton declared the meeting of the Hattiesburg Board of Adjustment open and in session at 2:07 p.m.

AGENDA REVIEW

There came the matter of the October 2018 Agenda. A request was made by Vice-Chairman Hinton for a motion to approve the October 2018 Agenda. A motion was made to approve the October 2018 Agenda by Rebekah Ray and seconded by Kenneth Waites.

Board Members voting aye: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
James Hughes
Mark Miller
Rebekah Ray
Kenneth Waites

Board Members voting nay: None

MINUTES REVIEW

There came the matter of the September 5, 2018, minutes. Judy Corts requested a correction to the minutes. A request was made by Vice-Chairman Hinton for a motion to approve the September 5, 2018 minutes. A motion was made by Judy Corts to approve the minutes as amended and seconded by Kenneth Waites.

Board Members voting aye: Dick Conville, Chairman
Amy Hinton, Vice-Chairman
Judy Corts
James Hughes
Mark Miller
Rebekah Ray
Kenneth Waites

Board Members voting nay: None

REPORTS

PLANNING REPORT

Mrs. Ginger M. Lowrey informed the Board of Adjustment that on September 18, 2018 the City Council received an appeal to both previously reviewed Mandalay Villas side setback variance requests. The appeal public hearing before the City Council will be held on October 15, 2018.

CHAIRMAN’S REPORT

There came the matter of the Chairman’s Report. No report was submitted.

PUBLIC HEARING – BOARD OF ADJUSTMENT

Vice-Chairman Hinton declared the Public Hearing for the Board of Adjustment open at 2:18 p.m.

There came the matter of Item A (FBC Sign Variance), filed by Scott Russell, Applicant, Robert O. Tatum Jr., Owner, to vary from the Midtown Form-Based Code Section 5.3.Q.1. which states that “A wall sign must be placed no higher than eighteen (18) ft. above the sidewalk”, and instead allow a sign, measured from the bottom, to be twenty-one (21) ft. above the sidewalk for a variance of three (3) ft.; and to vary from 5.3.Q.B. which states that maximum sign height is five (5) ft. and instead allow two (2) seven (7) ft. signs for a variance of two (2) ft. each for the property located 109 South 31st Avenue Suite 10 (Parcel 2-028N-07-080.00, PPIN 26492, Ward 3).

	Name	Address	City/State
<u>Presented by:</u>	Scott Russell	109 S. 31 st Ave #10	Hattiesburg, MS
<u>Proponents:</u>	None		
<u>Opponents:</u>	None		

Vice-Chairman Hinton declared the Public Hearing closed and the Business Meeting open to vote on the request. Dick Conville made a motion to approve the request for variance with the following basis: Hardship, there are exceptional conditions creating an undue hardship applicable only to the property involved or the intended use which do not apply generally to the other land areas or uses within the same zoning district [the building was constructed for a different tenant]; Special Privilege, a variance shall not confer any special privilege that is denied to other lands or structures in the same zoning district [Hotel Indigo]; Literal Interpretation. The literal interpretation of the provisions of the regulations would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district and would cause unnecessary and undue hardship on the applicant [Hotel Indigo]; and Conformance with the Purposes of the Code, the granting of a variance will not conflict with the purposes and intent express or implied with the Land Development Code [compatible with the Midtown design and intent]. The motion was seconded by Rebekah Ray.

Board members voting aye: Dick Conville, Chairman
Judy Corts
Amy Hinton, Vice-Chairman
James Hughes
Rebekah Ray
Kenneth Waites

Board Members voting nay: Mark Miller

There came the matter of Item B (Variance), Mike Pfleger, Walker Media, Applicant, William F. Martens, Owner, as required in the Land Development Code, Ord. No. 3209, to request a variance from Section 10 Table 10.13-1 “Area and Setback Regulations Chart: Billboard – New” which states spacing between New Digital Billboards and residentially zoned districts is a minimum of eight hundred (800) ft. and instead allow a distance of one hundred and two (102) ft. for a variance of six hundred and ninety-eight (698) ft. for a proposed New Digital Billboard (Conditional Use Permit pending) located at 6505 Hwy 49 North (Parcel 2-024N-31-022.00, PPIN 27507, Ward 1).

	Name	Address	City/State
<u>Presented by:</u>	None		
<u>Proponents:</u>	None		
<u>Opponents:</u>	None		

Vice-Chairman Hinton declared the Public Hearing closed and the Business Meeting open to vote on the request. Mark Miller made a motion to deny the request for variance as it does not meet any of the criteria for approval: hardship, special privilege, literal interpretation, reasonable use, minimum required, or conformance with the purposes of this code. The motion was seconded by Kenneth Waites.

Board members voting aye: Dick Conville, Chairman
Judy Corts
Amy Hinton, Vice-Chairman
Rebekah Ray
Mark Miller
Kenneth Waites

Board Members voting nay: James Hughes

BUSINESS MEETING

There being no further business, the meeting was adjourned at 2:40 p.m. Rebekah Ray made a motion to adjourn the meeting. The motion was seconded by Judy Corts.

Amy Hinton, Vice-Chairman

Ginger Maddox Lowrey, AICP, CFM, Planning Division Manager

SUBJECT PARCEL:
109 S. 31st. Ave. Suite 10

Scott Russell , Applicant, Robert O. Tatum Jr., Owner

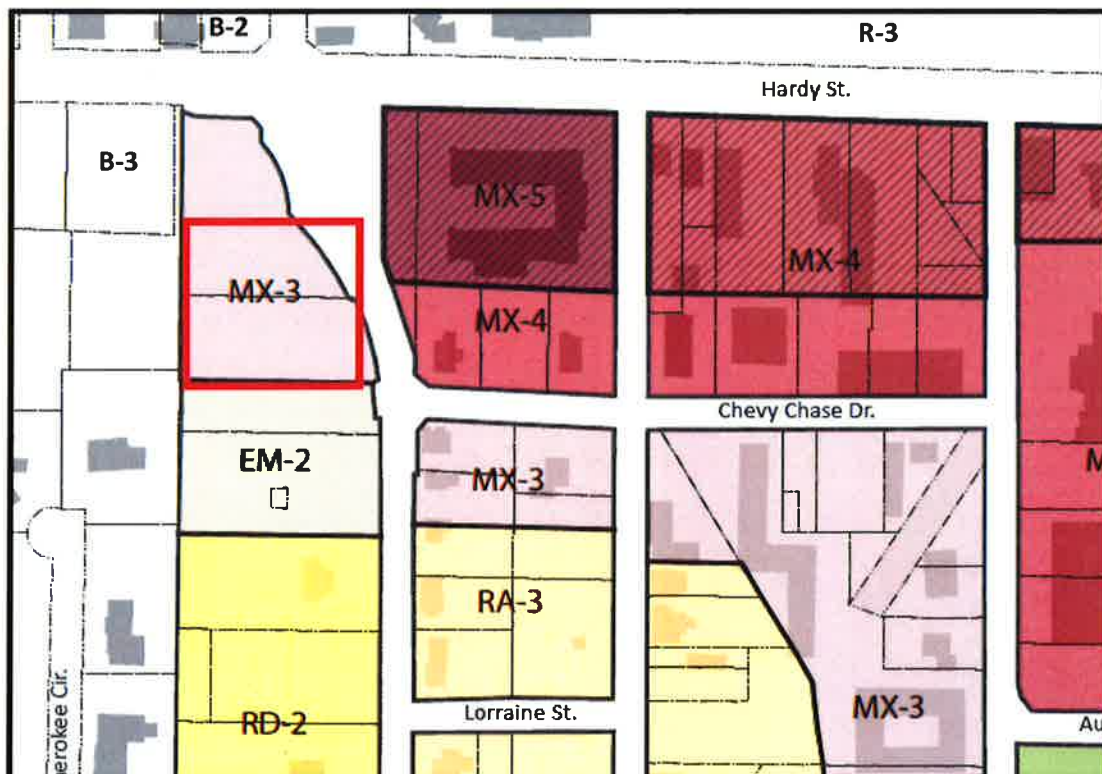
The applicant requests a variance from Midtown Form-Based Code Section 5.3.Q.1. which states that "A wall sign must be placed no higher than eighteen (18) ft. above the sidewalk", and instead allow a sign, measured from the bottom, to be twenty-one (21) ft. above the sidewalk for a variance of three (3) ft.; and to vary from 5.3.Q.B. which states that maximum sign height is five (5) ft. and instead allow two (2) seven (7) ft. signs for a variance of two (2) ft. each for the property located 109 South 31st Avenue Suite 10 (Parcel 2-028N-07-080.00, PPIN 26492, Ward 3).



Vicinity Map—Ward 3



Zoning—MX-3



Site Aerial



SURROUNDING AREA

Northern Direction: R-3 (Muti-Family Residential) District / University of Southern Mississippi



**Southern Direction: MX-5 Mixed Use
5 story & MX-4 Mixed Use 4 story /
Hotel**



**Eastern Direction: MX-4 Mixed Use
4 story / Restaurant**



**Western Direction: MX-4 Mixed
Use 4 story / Mixed Use**



**Board of Adjustment
Case Fact Sheet**

Property Owner: Robert O. Tatum Jr.
Applicant: Scott Russell

Address of Properties: 109 South 31st Avenue #10
Tax Parcels: 2-028N-07-080.00
PPIN: 26492
Ward: 3

Request: **Midtown FBC Sign Size Variances**

Purpose of Request: To consider an application to vary from the Midtown Form-Based Code Section 5.3.Q.1. which states that "A wall sign must be placed no higher than eighteen (18) ft. above the sidewalk", and instead allow a sign, measured from the bottom, to be twenty-one (21) ft. above the sidewalk for a variance of three (3) ft.; and to vary from 5.3.Q.B. which states that maximum sign height is five (5) ft. and instead allow two (2) seven (7) ft. signs for a variance of two (2) ft. each.

Applicant Summary: See Attached

Applicable Regulations: See attached Midtown Form-Based Code
Section 5.3. Q. Wall Sign

Present Zoning: MX-3 Mixed Use 3 story.

Present Use: Mixed use commercial

Surrounding Zoning and Land Use:

- North: B-2 (Neighborhood Business) District / Bank
MX-3 Mixed Use 3 story / Restaurants
- South: EM-2 Employment 2-Story / Undeveloped
- East: MX-5 Mixed Use 5 story & MX-4 Mixed Use 4 story / Hotel & Mixed Use
- West: B-3 (Community Business) District / Undeveloped

Most Nearly Bounded By (streets): This parcel is accessible from the East by S. 30th Avenue. It is bounded to the North by Hardy Street, the South by Arlington Loop, and the West by Cherokee Circle.

Letters or Concerns stated: The Planning Division Office has not received any letters or other written communications relative to this case as of September 26, 2018.

History / Background: A portion of the sign package has been permitted. The overall amount of signage, if fully permitted, will meet the requirement for total allowed sign area allocation.

The development of this site was reviewed throughout 2016. Construction began in 2017. The development is nearing phased completion. Various units are open or are nearing final inspections.

19 Variances were granted to the developer for the construction of the entire site for various design elements including façade requirements, amount of transparency, setbacks, building heights, and landscaping. Not all of these variances were directly related to the structure included in this variance request.

Basis for Approval (12.4.1.1):

I. Hardship.

- The hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant.
- There are exceptional conditions creating an undue hardship applicable only to the property involved or the intended use which do not apply generally to the other land areas or uses within the same zoning district.

II. Special Privilege. A variance shall not confer any special privilege that is denied to other lands or structures in the same zoning district.

III. Literal Interpretation. The literal interpretation of the provisions of the regulations would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district and would cause unnecessary and undue hardship on the applicant.

IV. Reasonable Use. The applicant cannot make reasonable use of the property without the requested variance.

V. Minimum Required. The granting of a variance is the minimum variance that will make possible the reasonable use of the land or structure.

VI. Conformance with the Purposes of this Code. The granting of a variance will not conflict with the purposes and intent expressed or implied in the Land Development Code.

Q. Wall Sign

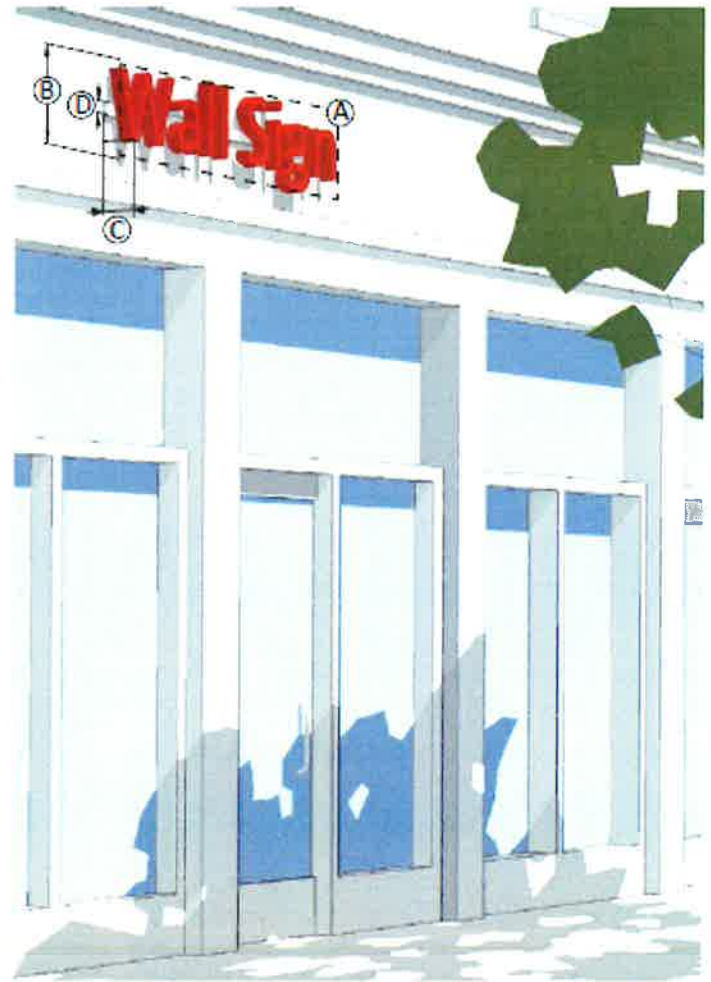


Description

A sign fastened to or painted on the wall of a building in such a manner that the wall becomes the supporting structure for or forms the background surface of the sign and which does not project more than 1 foot from the building or structure.

General Provisions

1. A wall sign must be placed no higher than 18 feet above the sidewalk.
2. No portion of a wall sign may extend above the roof line or above a parapet wall of a building with a flat roof.
3. No portion of a wall sign may extend above the lower eave line of a building with a pitched roof.
4. A wall sign cannot cover windows or architectural details.
5. A wall sign can be externally or internally illuminated under Sec. 5.3.S.



Standards

Ⓐ Overall area allocation (max)	Sec. 5.3.G
Sign area (max per sign)	60 SF
Ⓑ Height (max)	5'
Ⓒ Projection - measured from building facade (max)	1'
Ⓓ Raceway (max % of letter height)	50%

Variance Information

The Board of Adjustment has the responsibility to hear and make recommendation on requests for variances to the requirements of this Code (per Section 11.4.). Section 12.4.1 Variances are departures from the standards of the Land Development Code, except land use, which will not be contrary to the public interest and where, owing to conditions peculiar to the property and not as a result of the action of the applicant, a literal enforcement of this Code would result in unnecessary and undue hardship.

The following conditions must be met before a variance can be recommended. Not all criteria must be met. However, a strong application will meet multiple criteria.

Approval Criteria.

A variance is not a right, but a privilege that property owners meeting the following criteria may request. These criteria are to be used to consider all variance requests. It shall be the burden of the applicant to prove that the request meets these criteria. Use this worksheet or format your own to demonstrate the following criteria.

1. **Hardship.** (a) The hardship is unique to the property and is not or will not be caused by the actions or inactions of the applicant. (b) There are exceptional conditions creating an undue hardship applicable only to the property involved or the intended use which do not apply generally to the other land areas or uses within the same zoning district.

The architecture of the building completely lends itself to signage on the raised sections. The Downtown Splat is becoming like the Nike Swoosh. The location of this space makes it the first thing everyone sees when they turn into the District at Midtown. The illuminated Splats will draw many into the center, just out of curiosity. The desire for the District at Midtown to be an upscale retail development is the perfect reason for this variance. All of our signage is within code, all we're requesting is the higher location & height of the splatts.

2. **Special Privilege.** A variance shall not confer any special privilege that is denied to other lands or structures in the same zoning district.

3. **Literal Interpretation.** The literal interpretation of the provisions of the regulations would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district and would cause unnecessary and undue hardship on the applicant.

Variance Information

4. **Reasonable Use.** The applicant cannot make reasonable use of the property without the requested variance.

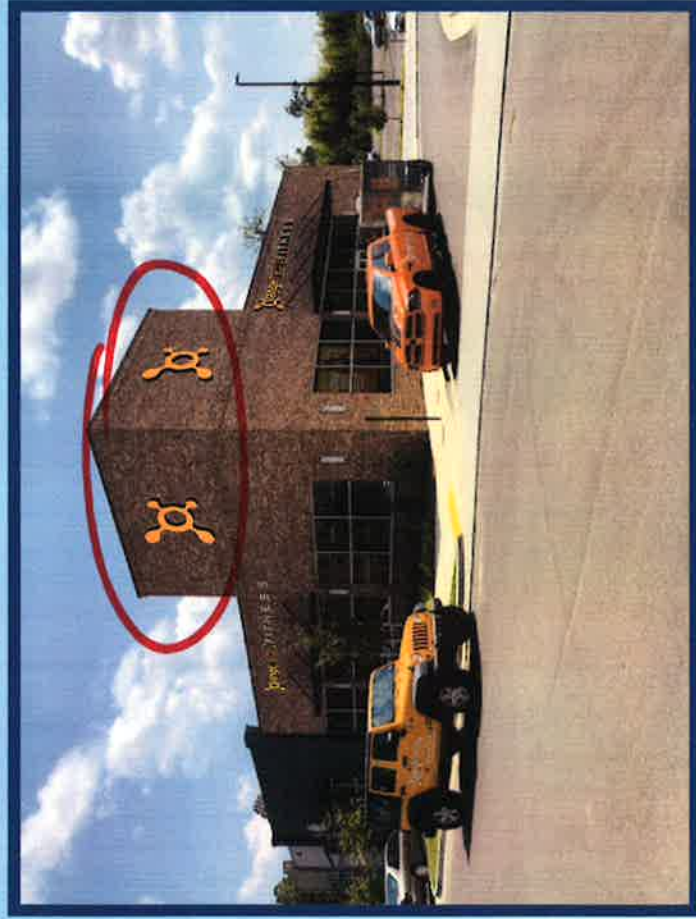
5. **Minimum Required.** The granting of a variance is the minimum variance that will make possible the reasonable use of the land or structure.

6. **Conformance with the Purpose of this Code.** The granting of a variance will not conflict with the purposes and intent expressed or implied in the Land Development Code.

12.4.1.2 Conditions of Approval. In recommending the granting of a variance, the Board of Adjustment may require appropriate conditions and safeguards in conformity with this Code. Violation of such conditions and safeguards, when made a part of the terms under which a variance is granted, shall be deemed a violation of this Code. The recommendation of the Board of Adjustment shall be presented to the City Council for final action.

CHANNEL LETTERS & LOGOS

NOT
TO SCALE



CUSTOMER: ORANGE CRUSH FITNESS

ADDRESS: 10 FULLOW

FILE: 310320201 ORANGE THEORY FITNESS [Hatchburg]

APPROVALS:

JOB NAME: CHANNEL LETTERS

CITY/STATE: HATCHBURG, MS

SALES: WILLIAM BROWN

W.O. #: 00000

DATE: 6/26/18

REV: 000018

This is a preliminary drawing. It is not to be used for construction. It is subject to change without notice. It is not to be used for any other purpose without the written consent of Mitchell Signs.

MITCHELL SIGNS

11111

11111

11111

MITCHELL SIGNS

11111

11111

11111



Orangetheory Fitness space:

Building C, Suite #10, District at Midtown.

Linear measurements:

West exterior dimension: 53' 5"

East exterior dimension: 53' 5"

North exterior dimension: 76' 1"

Total Linear Length **182' 11"**

Signage Square Footage:

East Linear Signage: 37.31 sq ft

North Linear Signage: 58.37 sq ft

East Large Splat 42.00 sq ft

North Large Splat 42.00 sq ft

Total Square Footage **179.68 sq ft**



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-875

File ID: 2018-875

Type: Resolution

Status: Passed

Version: 1

Reference:

In Control: City Council

Requester:

File Created: 10/10/2018

Brief Title: Declaring certain vehicles as surplus and authorizing disposal of said vehicles and removal from the inventory of Department of Water and Sewer.

Final Action: 10/16/2018

Minute Book Number: MB 2018-259

Title:

Adopt a Resolution declaring certain vehicles as surplus; authorize disposal of said vehicles and removal of said vehicles from the inventory of Department of Water and Sewer. (See Attached List)

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-10

Sponsors:

Enactment Date:

Attachments: Howe-Memo, W&S Surplus List, W&S Surplus Resolution, Executed Resolution 2018-155 declaring vehicles surplus - water & sewer dept

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018	Adopt				Pass
Action Text: A MOTION was made by Council Vice President Dryden and seconded by Council Member George to Adopt a Resolution (#2018-155) declaring certain vehicles as surplus;authorize disposal of said vehicles and removal of said vehicles from the inventory of Department of Water and Sewer. (See Attached List)							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - George, Delgado, Carroll, Dryden and Brown							
Nays: 0							

Yea: 5 Council Member George
Council Member Delgado
Council President Carroll
Council Vice President Dryden
Council Member Brown

Text of Legislative File 2018-875

Title

Adopt a Resolution declaring certain vehicles as surplus; authorize disposal of said vehicles and removal of said vehicles from the inventory of Department of Water and Sewer. (See Attached List)

Summary

Declaring certain vehicles as surplus and authorizing disposal of said vehicles and removal from the inventory of Department of Water and Sewer.

Budget Information

Expenditure Type

Purchasing Item

Publication Information



MAYOR
Toby Barker

COUNCIL - WARD ONE
Jeffrey George

COUNCIL - WARD TWO
Deborah Denard Delgado

COUNCIL - WARD THREE
Carter Carroll

COUNCIL - WARD FOUR
Mary Dryden

COUNCIL - WARD FIVE
Nicholas Brown

TO: Mayor and City Council

FROM: Alan Howe

The vehicles listed below were involved in the tornado of January 2017. The vehicles are not drivable and need to be taken to the local scrap yard.

#9223 1996 Chevy 3/4 ton service body VIN# 1GBGC24R4TZ174166
#13081 2002 F-250 service body VIN# 1FDNF20L12EC79440
#5717 1978 C70 dump truck VIN# 1GBG7D184JV115694
#8642 1999 F-250 pickup VIN# 2FTHF25H7SCA57674
#12686 2002 GMC W5500 VIN# JALE5B14827900495
#11060 1999 Ford Explorer VIN# 1FMZU34X1XUC03093

Thank you

Alan Howe
Director Water and Sewer
City of Hattiesburg

List of Vehicles to be declared surplus:

UNIT#	YEAR	MODEL	VIN#
#9223	1996	Chevy 3/4 ton service body	VIN# 1GBGC24R4TZ174166
#13081	2002	F-250 service body	VIN# 1FDNF20L12EC79440
#5717	1978	C70 dump truck	VIN# 1GBG7D184JV115694
#8642	1999	F-250 pickup	VIN# 2FTHF25H7SCA57674
#12686	2002	GMC W5500	VIN# JALE5B14827900495
#11060	1999	Ford Explorer	VIN# 1FMZU34X1XUC03093

RESOLUTION

WHEREAS, the City of Hattiesburg finds and determines the following vehicles(per attached list) is no longer needed for municipal or related purposes and is not to be used in the future operation of the City; and

WHEREAS, the governing authorities of the City of Hattiesburg are authorized and empowered in their discretion to convey said vehicles in accordance with appropriate Miss Code statutes; and

WHEREAS, the governing authorities of the City of Hattiesburg desire to convey said vehicles (as listed above).

NOW, THEREFORE, BE IT RESOLVED that the Hattiesburg City Council does hereby declare surplus the following vehicles, as per attached memo, and authorize disposal of said vehicles.

The foregoing resolution having been reduced to writing, the same was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to wit:

YEAS:

NAYS:

The President thereby declared the motion carried and the Resolution adopted, on this the 16th day of October , A.D., 2018.

(S E A L)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT OF COUNCIL

The above and foregoing Resolution having been submitted to and approved by the Mayor, on this the 16th day of October, A.D., 2018.

ATTEST:

APPROVED:

CITY CLERK

MAYOR

There came on for consideration at a duly constituted meeting of the Mayor and Members of the City Council of the City of Hattiesburg, Mississippi, held on the 16th day of **October, 2018**, the following Resolution:

RESOLUTION 2018-155

WHEREAS, the City of Hattiesburg finds and determines the following vehicles (per attached list) is no longer needed for municipal or related purposes and is not to be used in the future operation of the City; and

WHEREAS, the governing authorities of the City of Hattiesburg are authorized and empowered in their discretion to convey said vehicles in accordance with appropriate Miss Code statutes; and

WHEREAS, the governing authorities of the City of Hattiesburg desire to convey said vehicles (as listed above).

NOW, THEREFORE, BE IT RESOLVED that the Hattiesburg City Council does hereby declare surplus the following vehicles, as per attached memo, and authorize disposal of said vehicles.

The foregoing resolution having been reduced to writing, the same was introduced by Council Vice President Dryden, seconded by Council member George, and was adopted by the following vote, to wit:

YEAS:

George

Delgado

Carroll

Dryden

Brown

NAYS:

None

ABSENT:

None

The President thereby declared the motion carried and the resolution adopted, this the 16th day of **October, 2018**.

(SEAL)

ATTEST:


CLERK OF COUNCIL

ADOPTED:


PRESIDENT

The above and foregoing Resolution, having been submitted to and approved by the Mayor, this the 16th day of **October, 2018**.

ATTEST:


CITY CLERK

APPROVED:


MAYOR



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-876

File ID: 2018-876

Type: Resolution

Status: Passed

Version: 1

Reference:

In Control: City Council

Requester:

File Created: 10/10/2018

Brief Title: Establishing petty cash funds as of 10/1/2018.

Final Action: 10/16/2018

Minute Book Number: MB 2018-259

Title:

Adopt a Resolution establishing petty cash funds effective October 1, 2018 and approve issuance of a manual check to each custodian as of October 1, 2018.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-11

Sponsors:

Enactment Date:

Attachments: 10-1-2018 PettyCash Resolution, Executed
Resolution 2018-156 establishing petty cash fund

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018	Adopt				Pass
Action Text: A MOTION was made by Council Vice President Dryden and seconded by Council Member Brown to Adopt a Resolution (#2018-156) establishing petty cash funds effective October 1, 2018 and approve issuance of a manual check to each custodian as of October 1, 2018.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - George, Delgado, Carroll, Dryden and Brown							
Nays: 0							
Yea: 5 Council Member George Council Member Delgado Council President Carroll Council Vice President Dryden Council Member Brown							

Text of Legislative File 2018-876

Title

Adopt a Resolution establishing petty cash funds effective October 1, 2018 and approve issuance of a manual check to each custodian as of October 1, 2018.

Summary

Establishing petty cash funds as of 10/1/2018.

Budget Information

Expenditure Type

Purchasing Item

Publication Information

RESOLUTION

WHEREAS, the governing authorities of the City of Hattiesburg, Mississippi recognizes the need to comply with the State Department of Audit regulations, by granting approval for the petty cash funds of the City; to be established on or after October 1, 2018; and

WHEREAS, the governing authorities desire the administration of the City to continue to operate its routine functions.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI:

Section 1. That the following petty cash funds be approved as of October 1, 2018:

FUND/CUSTODIAN DEPARTMENT		
AMOUNT		
General Fund:	Phillip McSwain	Municipal Court (Cash Drawer)
	Destiny McGinty	Police Department (Cash Drawer)
	Deborah Bourne	Cemetery (Cash Drawer)
	Kermas Eaton	Tax (Cash Drawer)
		City Hall
	Total at Balance Sheet-General Fund	
		\$6,460.00
Water & Sewer Operation & Maintenance		
	Wanda Turner	Water Office (Cash Drawer)
	Total at Balance Sheet-Water & Sewer Oper Maint	
		\$600.00
		\$600.00
Community Centers:		
	Rebecca Acker	Comm. Ctrs (Cash Drawer)
	Total at Balance Sheet-Community Centers	
		\$50.00
		\$50.00

Section 2. That public interest and necessity requiring same, this Resolution shall become effective immediately from and after passage.

The above and foregoing Resolution, after having been first reduced to writing, was introduced by Council member _____, seconded by Council member _____ and was adopted by the following vote, to-wit:

YEAS:

NAYS:

The President thereby declared the motion carried and the Resolution adopted, this the 16th of October 2018.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having been submitted to and approved by the Mayor, this 16th day of October 2018.

ATTEST:

APPROVED:

CITY CLERK

MAYOR

There came on for consideration at a duly constituted meeting of the Mayor and Members of the City Council of the City of Hattiesburg, Mississippi, held on the 16th day of **October, 2018**, the following Resolution:

RESOLUTION 2018-156

WHEREAS, the governing authorities of the City of Hattiesburg, Mississippi recognizes the need to comply with the State Department of Audit regulations, by granting approval for the petty cash funds of the City; to be established on or after October 1, 2018; and

WHEREAS, the governing authorities desire the administration of the City to continue to operate its routine functions.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI:

Section 1. That the following petty cash funds be approved as of October 1, 2018:

<u>FUND/CUSTODIAN DEPARTMENT</u>		
<u>AMOUNT</u>		
General Fund:		
Phillip McSwain	Municipal Court (Cash Drawer)	\$300.00
Destiny McGinty	Police Department (Cash Drawer)	150.00
Deborah Bourne	Cemetery (Cash Drawer)	100.00
Kermas Eaton	Tax (Cash Drawer)	350.00
	City Hall	5,560.00
Total at Balance Sheet-General Fund		<u>\$6,460.00</u>
Water & Sewer Operation & Maintenance		
Wanda Turner	Water Office (Cash Drawer)	\$600.00
Total at Balance Sheet-Water & Sewer Oper Maint		\$600.00
Community Centers:		
Rebecca Acker	Comm. Ctrs (Cash Drawer)	\$50.00
Total at Balance Sheet-Community Centers		\$50.00

Section 2. That public interest and necessity requiring same, this Resolution shall become effective immediately from and after passage.

The above and foregoing Resolution, after having been first reduced to writing, was introduced by Council Vice President Dryden, seconded by Council member Brown and was adopted by the following vote, to-wit:

<u>YEAS:</u>	<u>NAYS:</u>	<u>ABSENT:</u>
George	None	None
Delgado		
Carroll		
Dryden		
Brown		

The President thereby declared the motion carried and the resolution adopted, this the 16th

day of **October, 2018.**

(SEAL)

ATTEST:

ADOPTED:


CLERK OF COUNCIL


PRESIDENT

The above and foregoing Resolution, having been submitted to and approved by the Mayor, this the 16th day of **October, 2018.**

ATTEST:

APPROVED:


CITY CLERK


MAYOR



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-841

File ID: 2018-841

Type: Regular Agenda Item

Status: Passed

Version: 1

Reference:

In Control: City Council

Requester: Andrew Ellard

File Created: 10/02/2018

Brief Title: Approve 2018-2022 Consolidated Plan and 2018 Annual Action Plan

Final Action: 10/16/2018

Minute Book Number: MB 2018-259-260

Title:

Approve the 2018-2022 Consolidated Plan and the 2018 Annual Action Plan and authorize the submittal of both to the Department of Housing and Urban Development for review and approval. {Entitlement}

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-12

Sponsors:

Enactment Date:

Attachments: 2018-2022 CONSOLIDATED PLAN and 2018 ANNUAL ACTION PLAN

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: Clarence Williams

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018	Approve				Pass
Action Text: A MOTION was made by Council Member George and seconded by Council Member Delgado to Approve the 2018-2022 Consolidated Plan and the 2018 Annual Action Plan and authorize the submittal of both to the Department of Housing and Urban Development for review and approval. {Entitlement}							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 George, Delgado, Carroll, Dryden and Brown							
Nays: 0							
Yea: 5 Council Member George Council Member Delgado Council President Carroll Council Vice President Dryden Council Member Brown							

Text of Legislative File 2018-841

Title

Approve the 2018-2022 Consolidated Plan and the 2018 Annual Action Plan and authorize the submittal of both to the Department of Housing and Urban Development for review and approval.
{Entitlement}

Summary

Approval of the 2018-2022 Consolidated Plan and the 2018 Annual Action Plan.

Budget Information

Expenditure Type

Purchasing Item

Publication Information

Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Hattiesburg's 2018-2022 Consolidated Plan was developed through a coordinated community process to identify housing, homelessness, supportive service, and non-housing community needs in the City. The Plan provides the basis and strategy for the use of federal funds granted to the City by the U.S. Department of Housing & Urban Development (HUD) under the Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) Programs. The accompanying one-year Action Plan serves as the City's application for its annual entitlement allocation from HUD under these programs for Program Year 2018.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The primary objectives of the Plan for 2018-2022 are consistent with the primary objectives in the prior Consolidated Plan, which involve addressing a variety of housing concerns. Housing Rehabilitation, Emergency Repair, Acquisition/Rehabilitation, Down Payment Assistance, and Affordable Housing are some of the types of housing-related activities that are consistent with the prior plan. Over the Plan period, the City plans to address 50 Homeowner Rehabilitation projects, Rehabilitate 2 rental units for affordable housing, and create 4 new affordable housing units either for sale or rent. The assistance of 15-20 households through the Down Payment Assistance Program. The achievement of these objectives will rely in part on the City's Community Housing Development Organizations (CHDOs) and other partners in the field of housing.

Behind housing objectives, the next objective of greatest need is in the area of Homelessness and Special Needs Populations. Objectives within the Consolidated Plan that address these populations vary among several eligible types of activities. Population-targeted housing activities can all benefit homeless individuals and families as well as households with special needs. .

The City's Plan also includes Infrastructure activities such as drainage, street improvements, sidewalks, and trails that would benefit low-income areas including more than 1,000 households. Commercial Rehabilitation such as the Facade Improvement Program and Economic Development activities such as the Microenterprise Program will continue to support businesses. Objectives include the facade improvement of 5 commercial structures and Microenterprise Assistance awards to assist businesses in hopes of creating 10 jobs available to low/mod individuals.

3. Evaluation of past performance

The City has managed to meet many of its past objectives, in spite of severe funding cuts that decreased the City's to maintain its previous level of accomplishments, particularly in the area of substantial rehabilitation of single-family homess. Over the past five years of the previous five-year Consolidated Plan, was able to continue its objectives in the areas of housing activities by limiting its eligible activities to primarily committing its funding to housing and housing related activities. The City has reduced its waiting list to approximately 25-30 households. Through the funding awarded to its CHDO's the City, a number of rental and homeownership affordable housing opportunities were made available to residents.

The City during the previous five years also demolished more than 20 vacant and blighted properties.

The City also hired a full-time Homeless Coordinator. The City also made great strides in reducing the number of homeless veterans.

4. Summary of citizen participation process and consultation process

The Citizen Participation Process included two advertisements in the Hattiesburg American notifying the public of a schedule of upcoming public hearings and setting a public comment period on the topic of the Consolidated Plan. The City also mailed letters to known neighborhood representatives and faith-based organizations in order to garner additional interest in the upcoming public hearings. The City held one public hearing in each of the City's five (5) wards. Public hearings were held at all of the PHA housng complexes and at the Council of Neighborhoods.

Recognizing the need for input from organizations that serve low-income areas and individuals, the City sent a letter to known non-profit organizations and held an Inter-Agency Meeting to solicit input. This meeting included participation from many of the organizations that would need to provide consultation in the development of the Plan - the Hattiesburg Housing Authority and MS Regional Housing Authority No. 8, for instance. Following the meeting and at the close of the public comment period, the City began developing a draft of the Consolidated Plan, at which time, staff consulted organizations as needed in order to ensure appropriate consultations and data were included.

5. Summary of public comments

All consultations, summaries of public hearings, surveys and written comments received are contained herein. Comments largely reinforced the approach to resource allocation that the City has instituted in prior years, with Housing Rehabilitation and Repairs topping the list of priorities. Other activities advocated by the public and by partner agencies include down payment assistance, demolition, public services, microenterprise assistance, commercial rehabilitation, public facility improvement, and infrastructure improvement.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments and views received were accepted and included in the preparation of this document. No comments were rejected for any reason.

7. Summary

The City of Hattiesburg recognizes its CDBG and HOME grants as an opportunity to do great things to improve quality of life for low- to moderate-income residents and as a result, for the City as a whole. The City values the citizen participation process, and appreciates the input that residents and organizations have supplied in guiding this document. Participation in this process by the residents of low-income areas, and the organizations that regularly serve low-income households is vital to ensuring that the funds are directed to areas and programs in which they can make the greatest impact.

The City believes that the strategies and objectives set forth in this Consolidated Plan are feasible and attainable (assuming that funding remains available), and they are in accordance with the needs and desires communicated by the public that these grants are intended to serve and organizations that provide such services.

The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	HATTIESBURG	
CDBG Administrator	HATTIESBURG	Urban Development D/Community Development Division
HOPWA Administrator		
HOME Administrator	HATTIESBURG	Urban Development D/Community Development Division
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative

The lead agency, which is the entity responsible for overseeing the development of the plan, is the City of Hattiesburg through its Department of Urban Development, and more specifically, its Community Development Division. The City enjoys entitlement status under the U.S. Department of Housing & Urban Development's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs. As such, the City receives an annual, formula driven allocation of funding from each program. In addition to overseeing the planning process for the use of these federal funding sources, the City also administers the programs either directly or through partnerships with capable subrecipients.

Consolidated Plan Public Contact Information

Questions or comments can be directed to:

Clarence Williams, Department of Urban Development

200 Forrest Street, First Floor (P.O. Box 1898)

Hattiesburg, MS 39403-1898

(601) 545-4558, cpwilliams@HattiesburgMS.com

Additional contact and programmatic information can be found at www.HattiesburgMS.com.

PR-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The City's program staff identified and reached out to citizens, local government representatives, public housing authorities, non-profit developers, and various social service agencies to gather input for the Consolidated Plan. The simultaneous development of an Analysis of Impediments to Fair Housing Choice included consultations with many of these same organizations as well as real estate industry professionals and lenders, which provided additional input that can be considered in the development of the Consolidated Plan - particularly as it relates to housing concerns. Subsequent to the above processs, the City has decided to forego the development of a separate AI and will instead participate in a joint AI with the State of Mississippi and other jurisdictions in the State. The City mailed out letters of invitations to all identified stakeholders inviting them to public hearings and inter-agency meetings.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City continues to facilitate a group known as the Housing Roundtable to discuss a variety of housing and homelessness issues. Participants include the City's Urban Development Department, Mississippi Regional Housing Authority No. 8, the Hattiesburg Housing Authority, Hattiesburg Area Habitat for Humanity, R3SM (a non-profit housing organization), as well as the City's Community Development Housing Organizations (CHDOs). Participants also include the Salvation Army and Pine Grove Behavioral Health & Addiction Services, which both serve homeless persons; the AIDS Services Coalition, which serves the homeless as well as those living with AIDS; the University of Southern Mississippi's Institute for Disability Studies, which addresses housing issues statewide; and the Hattiesburg Board of Realtors.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The City works closely with the Continuum of Care operating in Hattiesburg and the surrounding areas. The Pinebelt Homeless Coalition is the lead agency for the implementation of HUD Continuum of Care programs. Generally, individuals requiring assistance are referred to this organization. Further, the City has provided funding to the AIDS Services Coalition and Pine Grove Behavioral Health & Addiction Services. The City also has a full-time Homeless Advocate/Coordinator.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City of Hattiesburg is a part of the 71-county "balance of state" Continuum of Care. The City works with the Continuum of Care (Mississippi United to End Homelessness), and a representative from the City regularly participates in their meetings. MUTEH and its members establish guidelines, policies, etc. for the Continuum of Care. The City does not enjoy entitlement status under ESG, and as the City does not directly undertake any activities supporting homeless persons, the City does not access or input information into HMIS.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	AIDS Services Coalition
	Agency/Group/Organization Type	Housing Services-Persons with HIV/AIDS Services-homeless Services-Education
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Non-Homeless Special Needs HOPWA Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Spoke on the phone with agency Director. There is a need for continued mutual support between the City and the organization in the areas of services for persons living with HIV/AIDS as well as general support services for homeless persons.
2	Agency/Group/Organization	Mississippi State Department of Health
	Agency/Group/Organization Type	Housing Services-Children Services-Health Health Agency Child Welfare Agency Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Contacted the agency by mail and by email regarding lead poisoning concerns. The agency reported that the Mississippi Childhood Lead Poisoning Prevention Program providing services to four families of children ages 0-6 years residing in Hattiesburg. All were African-American. The program does not gather information on children older than 7 years or on adults tested for blood lead poisoning. The results along with the area's known aging housing stock indicate that lead paint hazards must continue to be addressed.
3	Agency/Group/Organization	Salvation Army
	Agency/Group/Organization Type	Services-homeless

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in an Interagency Meeting and was contacted by mail. The need in Hattiesburg of services for homeless persons and families is greater than the resources currently available. The needs have grown in recent years, and needs include emergency housing, transitional housing, permanent low-income housing, case work, supportive services, and basic needs.
4	Agency/Group/Organization	Southern MS Planning & Development District
	Agency/Group/Organization Type	Services-Education Services-Employment Planning organization
	What section of the Plan was addressed by Consultation?	Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was contacted by mail. The agency's workforce development programs share some of the intended benefits with the City's Micro-enterprise Assistance Program. The City will further develop its relationship with SMPDD in an effort to improve coordination in the areas of economic and workforce development. A letter of invitation to attend and participate in the public hearings and the Inter-agency meeting was sent to local business groups and organizations.
5	Agency/Group/Organization	U. OF SOUTHERN MISS. INSTITUTE FOR DISABILITIES STUDIES
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities Services-Education Service-Fair Housing Other government - State Business Leaders

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in Interagency Meeting and submitted written comments. The agency suggests that the City fill the Disability Advocate vacancy, seek other sources of funding for homeowner rehabilitation, and suggest facilitating a seminar for residents on fair housing laws.
6	Agency/Group/Organization	Hattiesburg Housing Authority
	Agency/Group/Organization Type	Housing PHA Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in an Interagency Meeting and by mail. With a waiting list of applicants in excess of 100, there is a clear need for additional affordable housing opportunities in Hattiesburg. The majority of housing units managed by HHA are more than 70 years old, so modernization, weatherization, and general maintenance is difficult and/or expensive. Although a new development is planned, its 56 units will not significantly address the waiting list of applicants.
7	Agency/Group/Organization	Hattiesburg Area Habitat for Humanity
	Agency/Group/Organization Type	Housing Services-Education Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in an Interagency Meeting and submitted written comments. The organization plans to continue working with its applicants to take advantage of downpayment assistance funding. The organization is interested in taking part in the development of a mixed-income subdivision. Planning, infrastructure, development, downpayment, and financial counseling are all potential projects in which the City and the agency can collaborate.
8	Agency/Group/Organization	Hattiesburg Council of Neighborhoods
	Agency/Group/Organization Type	Civic Leaders Area Neighborhood Associations Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Infrastructure
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Representatives attended and participated in public hearings, called in with comments, and submitted written comment. The organization would like to see the City's efforts toward housing rehab/repair focus on long-term solutions, and they encourage infrastructure improvements in areas of greatest need that are not already slated for repair/improvement by the Public Works Department.
9	Agency/Group/Organization	Oseola McCarty Youth Development Center
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Economic Development

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in an Interagency Meeting, a Public Hearing, and submitted written comments. The organization serves mostly youth and children, but also seeks to expand into job creation activities. These are all activities that line up with the City's past Community Development activities, and as such, there will be continued coordination between the City and the organization. The organization also plans to abate asbestos hazards in part of its building in order to expand its useful area. As representation for the broader community, the organization also comments on the need to address lead/asbestos hazards in the aging housing stock - particularly for elderly, low-income households.
10	Agency/Group/Organization	DOMESTIC ABUSE FAMILY SHELTER, INC.
	Agency/Group/Organization Type	Housing Services-Victims of Domestic Violence Services-homeless Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Families with children Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	This organization participated in an Interagency Meeting and supplied written comments. The comments reveal a need in the community for transitional housing. The organization provides emergency shelter and counseling to its clientele, but their services and resources are limited. Upon leaving the shelter, options for clients/families are most often Section 8, public housing, and other low-income housing, which is documented as being in short supply.
11	Agency/Group/Organization	DuBard School for Language Disorders
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Education Other government - State

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	This organization participated in a Public Hearing and submitted written comments. The organization works with children, youth, and adults with language disorders. Comments included alarming statistics about illiteracy in Mississippi and the invitation for the City and the DuBard School to coordinate on efforts to improve literacy within Hattiesburg.
12	Agency/Group/Organization	Off Campus Study Hall
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in an Interagency Meeting and provided written comments. The comments offer suggestion of a need for after-school tutoring and a general safe place for youth to gather after school.
13	Agency/Group/Organization	Family Network Partnership
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-homeless Services-Education Services-Employment Other government - State Business and Civic Leaders USM - School of Social Work
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in an Interagency Meeting and provided written comments. Statements suggested a geographically targeted approach to housing repair, rehab, and demolition programs and fan outward in order to create a culture of housing change, pride, etc.

14	Agency/Group/Organization	South Mississippi Children's Center
	Agency/Group/Organization Type	Housing Services-Children Services-Victims of Domestic Violence Services-homeless Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization provided written comments advocating services for homeless persons - particularly services providing a "day haven" with an address that could be used, thereby helping people acquire identification and ultimately, employment and housing. The comments also advocate for all types of housing assistance ranging from homeless services and emergency housing to addressing substandard housing in the community and homeownership. The organization also advocates for rental and utility deposit assistance.
15	Agency/Group/Organization	MS Regional Housing Authority No. 8
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in an Interagency Meeting and submitted comments in writing that suggest utilizing Community Development funding for security deposit assistance, utility deposit assistance, transitional rental assistance, and downpayment assistance programs. The City will continue to consult with the organization.
16	Agency/Group/Organization	BREAKTHROUGH COMMUNITY SERVICES
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-Persons with Disabilities Service-Fair Housing Business Leaders

	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	This organization participated in an Interagency Meeting and provided written comment. As a CHDO and an organization with which the City has partnered previously on housing and public service activities, the City will continue to coordinate with this organization.
17	Agency/Group/Organization	Forrest General Hospital (Pine Grove Behavioral Health & Addiction Services)
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health Health Agency Publicly Funded Institution/System of Care
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homelessness Needs - Veterans Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	This organization participated in an Interagency Meeting and was consulted by email and telephone conversation. Comments suggested continued need in areas of homelessness - both housing and supportive services.

Identify any Agency Types not consulted and provide rationale for not consulting

The process of developing the Consolidated Plan was intended to be as open and involving as possible among the public and servicing agencies. Were any organizations left out of the process, it was certainly not intentional. The City believes that a satisfactory effort was made in notifying the public and agencies from a wide range of types/missions and that ample input was provided by such organizations to create a complete Plan.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Mississippi United to End Homelessness	MUTEH is in the process of establishing a 10-year plan to end homelessness, and the City is in contact with the organization's chairperson, the more regional Pinebelt Coalition on Homelessness, and local organizations serving homeless persons and families.
Analysis of Impediments to Fair Housing Choice	City of Hattiesburg	The City will make an effort to address to the extent feasible, identified impediments - either directly or indirectly - as it develops the annual action plans to accompany the Consolidated Plan.

Table 3 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

The City reached out to officials in the City of Petal, Forrest County, and Lamar County during the comment period for the Consolidated Plan, and one response was received from one of those governing bodies.

Narrative (optional):

Forty-nine (49) organizations were invited to attend an Inter-Agency Meeting to discuss the Consolidated Plan. This meeting was not intended to be exclusive of any organization, and there was representation at the meeting from organizations that were previously unknown to the City's Community Development staff, which was encouraging in knowing that the meeting was well publicized. Individuals representing twenty-one (21) organizations attended the meeting, and several organizations that could not send a representative still sent in comments for the Plan and/or attended later Public Hearings. Twenty-nine (29) organizations – all of which had previously been invited to the Inter-Agency Meeting – were mailed targeted questionnaires for further consultation in their areas of expertise and service. At the close of the public comment period, Community Development staff continued to make direct contact with organizations if/when certain areas of the Plan were left without necessary consultation. These methods of contact were typically by email and/or telephone.

PR-15 Citizen Participation

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Citizen Participation Process involved two Public Notices advertising five upcoming Public Hearings on the 2018-2022 Consolidated Plan and component 2018 Action Plan, which was also promoted through letters to 108 churches and faith-based organizations, and more than 150 neighborhood representatives citywide. The City also held an Interagency Meeting of known organizations that work directly with low/mod households to gather their input on the community development needs of the City. The City's program staff, also being direct providers of services to the low/mod community can attest to many of the needs of the community based on the daily calls received and referrals made for people in various positions of need. Input from the Public Hearings, the Interagency Meeting, written comments, and general daily phone calls to the City weigh heavily in the identification of goals for the Consolidated Plan. With little exception, the citizen participation in all of these areas are also in agreement with 1) the City's historical CDBG/HOME programming, 2) areas for improvement identified in the Analysis of Impediments to Fair Housing Choice, and 3) the consultation comments offered by area housing agencies, local governments, and the variety of other service providers.

Upon completion of a draft of the Consolidated Plan and 2018 Action Plan, Notice was published in the Hattiesburg American that the draft was available for public review and comment. During the comment period, written comment was received from two non-profit organizations requesting consideration of activities that would further address homelessness - particularly among the disabled and those living with HIV/AIDS. During the comment period, program staff experienced a heightened interest in the Down Payment Assistance Program by telephone inquiries and submission of applications. In finalizing the Consolidated Plan, the areas of Down Payment Assistance and affordable housing options for homeless populations has been given additional consideration.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Low-Income Area Residents	December 1 2017 - Public Notice advertised upcoming Public Hearings on the topic of the 2018-2022 Consolidated Plan. See the response/attendance information related to the Public Hearing entries.	Phone calls generated by the advertisement were mostly clarifying the topics the hearings would cover, how our programs operate, etc. and why the hearings were being held.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Letter to known Public Service Organizations	Agencies that work with Low/Mod Population	December 1, 2017 - Letter notified agencies of the upcoming Interagency Meeting on the topic of the 2018-2022 Consolidated Plan. See the response/attendance information related to the Interagency Meeting.	Calls were from organizations unable to attend this meeting asking for other opportunities to comment, and they were encouraged to attend one of the upcoming Public Hearings or submit comments in writing before the deadline for public comment.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Low-Income Area Residents	December 1, 2017- Public Notice advertised upcoming Public Hearings on the topic of the 2018-2022 Consolidated Plan. See the response/attendance information related to the Public Hearing entries.	Limited comments about programming were offered by phone, but most related to housing rehabilitation needs.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Letter to known Public Service Organizations	Minorities Non-targeted/broad community Churches and Neighborhood Groups	December 1, 2017 - Letters notifying individuals and faith based organizations of the upcoming Public Hearing schedule were mailed. See the response/attendance information related to the Public Hearing entries. Letters were mailed to 108 churches/faith-based organizations and 158 neighborhood representatives.	There were no written responses or comments.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Letter to known Public Service Organizations	Agencies that work with Low/Mod Population	January 4, 2018 Interagency Meeting - Two staff and 11 organization representatives attended the meeting (more representatives may have attended that did not sign in).	The meeting included an overview of the City's CDBG/HOME Programs, the Consolidated Plan process, and the importance of gathering input from stakeholders and the community in general, and the Update of the Analysis of Impediments to Fair Housing. Comments included advocacy for: Transitional Housing, Rental Subsidies, Security Deposit Assistance, Utility Assistance, Downpayment Assistance, Housing Rehabilitation, Reconstruction, New Construction of Affordable Housing.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Low-Income Area Residents	January 8, 2018- The first Public Hearing was held in Ward 4 at the Jackie Dole Sherrill Community Center. Two staff members and two citizens were in attendance.	Comments included advocacy for Housing Rehabilitation, Crime Prevention Programs, Transportation and Programs for youth, and for the elderly and resources to assist those recently release from jails and prisons.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Low-Income Area Residents	January 23, 2018 - The second Public Hearing was held in Ward 2 at the C. E. Roy Community Center. Three staff members and a guest from the Mississippi Center for Justice were in attendance. There were 17 citizens who attended.	There were comments		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Low-Income Area Residents	January 25, 2018 - The third Public Hearing was held in Ward 3 at the Thames Elementary School. Three staff members were in attendance; no citizens attended.			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Low-Income Area Residents	January 24, 2018 - The fourth Public Hearing was held in Ward 1 at the Lake Terrace Convention Center. Three staff members and three citizens were in attendance.	Comments included advocacy for Housing Rehabilitation, Lead and asbestos abatement in homes and in facilities of non-profits, Infrastructure improvement in low/mod areas - particularly Palmer's Crossing, Demolition of homes contributing to blight, Single Room Occupancy housing for the mentally ill, and use of Public Facilities as emergency/transitional housing for the homeless. Some of the comments received were from a citizen representing a local non-profit, and those comments are also reflected in the agency consultation section of the Consolidated Plan.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
10	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Low-Income Area Residents	January 25, 2018 - The fifth Public Hearing was held in Ward 3 at the Thames Elementary school auditorium. Two staff members and two citizens were in attendance.	Comments included advocacy for Demolition activities, a De-Construction/salvage approach to demolition, Housing Rehabilitation, Targeted efforts in Flood Zone areas such as Mobile-Bouie neighborhoods (Northeast Hattiesburg), Education for residents of the flood zones as to the limitations and opportunities for flood zone development and improvement, and Youth Development Programs. Citizens also voiced concern that the blight in the flood zone areas is likely to continue because of the limited resources of the people living there now, and that future development may only come from those that		
Consolidated Plan		HATTIESBURG		27		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
11	Newspaper Ad	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Low-Income Area Residents	November 30, 2017 and December 7, 2017 - Notice of Availability of the DRAFT 2018-2022 Consolidated Plan and 2013 Action Plan was published in the Hattiesburg American.	Comments included additionally advocacy for affordable housing options for homeless persons - particularly the disabled and those living with HIV/AIDS. Program staff experienced a heightened interest in the Down Payment Assistance Program through telephone inquiries and submission of applications.		

Table 4 – Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

The following Needs Assessment provides some perspective on the condition of housing in the City of Hattiesburg through a review of particular categories of comparison and through different types of housing needs. The assessment serves to compare different types of housing concerns/issues/needs by income category, by household type, by geography, and by race/ethnic group.

According to mapping data, and to the Community Development Division staff's past experience, there is a decidedly greater need for community development efforts in the City's Easternmost Wards and U.S. Census Tracts. Generally speaking – and there are certainly exceptions – there are greater concentrations of minority households and greater concentrations of lower-income households in the Eastern part of the City. This area of the City is also marked with a large area of flood zone, particularly near the Leaf River, which can be an obstacle in the area of housing and marketability.

The Needs Assessment also identifies disproportionate needs in terms of housing cost burden, deteriorating housing conditions, and severe housing problems. In general, there are some areas of need that are disproportionately greater among African-Americans than any other race/ethnicity, but in most cases much of the disproportion is comparable to the distribution among different races/ethnicities within the income category.

NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

Summary of Housing Needs

Housing needs in the City of Hattiesburg are varied and are documented by CHAS data, U.S. Census data, consultation with housing and social service agencies, and citizen input. Needs exist for homeowners, renters, homeless persons, those at risk of homelessness, and people with needs for specific services and housing characteristics. Code compliant housing, affordable housing, emergency shelter, transitional housing, and permanent housing for the homeless are all existing housing needs – many of which the City has made efforts to address in the past. Data shows that overcrowding conditions, excessive housing cost burdens, and housing that lacks basic, complete kitchen and/or bathroom facilities are characteristics that some citizens face. Understandably, the largest subsection of the population facing these specific housing issues are those with extremely low household income or no income at all. Since the last Consolidated Plan, the shortage of decent rental housing along with increasing rents have contributed to an increased risk of homelessness.

Demographics	Base Year: 2000	Most Recent Year: 2013	% Change
Population	44,800	46,716	4%
Households	19,268	18,355	-5%
Median Income	\$24,409.00	\$27,609.00	13%

Table 5 - Housing Needs Assessment Demographics

Data Source: 2000 Census (Base Year), 2009-2013 ACS (Most Recent Year)

Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households	3,710	2,990	2,530	1,405	7,730
Small Family Households	1,110	1,040	810	415	3,320
Large Family Households	255	109	155	45	424
Household contains at least one person 62-74 years of age	365	319	309	173	1,404
Household contains at least one person age 75 or older	134	380	355	185	750
Households with one or more children 6 years old or younger	780	559	394	212	830

Table 6 - Total Households Table

Data Source: 2009-2013 CHAS

Housing Needs Summary Tables

1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	44	115	25	15	199	4	0	10	0	14
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	35	0	35	4	74	0	0	0	0	0
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	75	65	49	0	189	0	15	20	0	35
Housing cost burden greater than 50% of income (and none of the above problems)	2,315	1,195	180	10	3,700	280	265	135	44	724
Housing cost burden greater than 30% of income (and none of the above problems)	115	590	1,020	160	1,885	4	230	330	119	683

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Zero/negative Income (and none of the above problems)	400	0	0	0	400	115	0	0	0	115

Table 7 – Housing Problems Table

Data 2009-2013 CHAS

Source:

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	2,470	1,370	290	30	4,160	285	280	165	44	774
Having none of four housing problems	365	820	1,425	900	3,510	70	520	650	430	1,670
Household has negative income, but none of the other housing problems	400	0	0	0	400	115	0	0	0	115

Table 8 – Housing Problems 2

Data 2009-2013 CHAS

Source:

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	805	805	359	1,969	75	180	145	400
Large Related	244	38	68	350	4	19	15	38
Elderly	134	160	245	539	93	214	119	426
Other	1,390	945	595	2,930	105	90	175	370

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Total need by income	2,573	1,948	1,267	5,788	277	503	454	1,234

Table 9 – Cost Burden > 30%

Data 2009-2013 CHAS
Source:

4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	755	480	74	1,309	75	120	20	215
Large Related	230	24	4	258	4	15	0	19
Elderly	109	130	65	304	89	79	60	228
Other	1,350	635	50	2,035	105	60	50	215
Total need by income	2,444	1,269	193	3,906	273	274	130	677

Table 10 – Cost Burden > 50%

Data 2009-2013 CHAS
Source:

5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	75	65	84	0	224	0	15	0	0	15
Multiple, unrelated family households	35	0	0	0	35	0	0	20	0	20
Other, non-family households	0	0	0	4	4	0	0	0	0	0
Total need by income	110	65	84	4	263	0	15	20	0	35

Table 11 – Crowding Information – 1/2

Data 2009-2013 CHAS
Source:

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	0	0	0	0	0	0	0	0

Table 12 – Crowding Information – 2/2

Data Source

Comments:

Describe the number and type of single person households in need of housing assistance.

The City has no available information with which it can describe the number and type of single person households in need of housing assistance.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

Not/Available. the city has no such estimates.

What are the most common housing problems?

The most common housing problems include code compliant housing. Whether owner occupied or rental, decent, safe, sanitary housing is a genuine concern particularly in the low-income census tracts of the City. Needs range from basic repair of critical housing systems to complete rehabilitation of deteriorated structures. Many properties reach a point of deterioration at which rehabilitation is infeasible.

The City's aging housing stock is a common concern particularly in the low-income census tracts. Older homes require more maintenance and regular repairs, which may be difficult or impossible for a person to finance if their income does not allow for it. Older homes also pose a greater health risk by way of lead paint hazards and asbestos hazards.

A substantial amount of the City's land area – especially in the Eastern part of the City – is designated as a flood zone. With some minor exceptions, flood zones in the City mostly cover low-income census tracts. Development, including rehabilitation of homes in the flood zone, which requires a permit, is limited by FEMA requirements and local building codes as to the amount of work that can be done without elevating a home above the base flood elevation. This requirement hampers homeowners in the flood zone from making certain substantial repairs or upgrades to their homes. Homes that are already in significant disrepair are less likely to be rehabilitated because regulation would prohibit the permitting of substantial work. This obstacle contributes to continued deterioration of such neighborhoods.

Code compliance and decent, sanitary housing standards for rental housing are a concern as well as problems in this area are shown to impact low-income citizens to a greater degree.

Are any populations/household types more affected than others by these problems?

Understandably, these housing problems impact low-income residents to a greater degree, and the lower the income of the household, the more likely they are to face these and similar housing problems. Potentially, people moving out of transitional housing into permanent living arrangements will be more likely to face such housing problems as well. Households with zero income or low, fixed-incomes are more likely to be impacted by these problems; as an example, these households may be elderly or disabled and receiving social security or disability income, and the limited amount may limit their housing options or ability to make repairs.

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

While there is no single description that identifies all low-income individuals and families, there are several characteristics that are common among such individuals and families. Such characteristics include training, education, and employment challenges; individuals with less education and/or no technical skills are likely to encounter challenges in finding employment other than what would be considered low-income. Likewise, training, education, and employment challenges make it more likely that an individual will be employed in part time or even temporary work, which may be more volatile. Other characteristics of low-income populations include special needs such as physical or mental disabilities.

Common needs among low-income individuals and families are: improved access to the existing network of public services available in the community, opportunities to access housing choice vouchers, services to supplement rent and utilities if/when individuals/families encounter financial hardship, housing opportunities for special needs populations, transitional housing and permanent supportive housing - particularly for families. These needs will also be common among many individuals and families that are formerly homeless and nearing the termination of any temporary assistance provided.

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

n/a – The City has no such estimate.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

The City has received no information that would lead to the obvious conclusion that a particular housing characteristic is/has been linked with instability and/or an increased risk of homelessness.

Discussion

NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,880	315	515
White	925	104	190
Black / African American	1,845	180	290
Asian	29	0	10
American Indian, Alaska Native	25	0	0
Pacific Islander	0	0	10
Hispanic	60	30	10

Table 13 - Disproportionally Greater Need 0 - 30% AMI

Data Source: 2009-2013 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

30%-50% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,465	530	0
White	705	120	0
Black / African American	1,675	330	0
Asian	14	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	58	54	0

Table 14 - Disproportionally Greater Need 30 - 50% AMI

Data Source: 2009-2013 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,800	725	0
White	635	195	0
Black / African American	1,070	470	0
Asian	20	0	0
American Indian, Alaska Native	15	0	0
Pacific Islander	0	0	0
Hispanic	20	64	0

Table 15 - Disproportionally Greater Need 50 - 80% AMI

Data Source: 2009-2013 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	355	1,040	0
White	214	424	0
Black / African American	135	585	0
Asian	0	10	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	15	0

Table 16 - Disproportionally Greater Need 80 - 100% AMI

Data Source: 2009-2013 CHAS

*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

Discussion

NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,755	435	515
White	925	104	190
Black / African American	1,720	305	290
Asian	29	0	10
American Indian, Alaska Native	25	0	0
Pacific Islander	0	0	10
Hispanic	60	30	10

Table 17 – Severe Housing Problems 0 - 30% AMI

Data Source: 2009-2013 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,650	1,340	0
White	520	290	0
Black / African American	1,065	935	0
Asian	10	4	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	29	84	0

Table 18 – Severe Housing Problems 30 - 50% AMI

Data Source: 2009-2013 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

50%-80% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	455	2,075	0
White	105	720	0
Black / African American	335	1,200	0
Asian	4	20	0
American Indian, Alaska Native	0	15	0
Pacific Islander	0	0	0
Hispanic	0	84	0

Table 19 – Severe Housing Problems 50 - 80% AMI

Data Source: 2009-2013 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	74	1,330	0
White	49	604	0
Black / African American	25	700	0
Asian	0	10	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	15	0

Table 20 – Severe Housing Problems 80 - 100% AMI

Data Source: 2009-2013 CHAS

*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

Discussion

NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction:

Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	9,690	3,390	4,749	530
White	5,180	1,245	1,620	190
Black / African American	3,995	1,955	2,955	300
Asian	54	84	39	10
American Indian, Alaska Native	0	15	25	0
Pacific Islander	0	0	0	10
Hispanic	360	54	90	10

Table 21 – Greater Need: Housing Cost Burdens AMI

Data Source: 2009-2013 CHAS

Discussion:

NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)

Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

There are instances in Housing Problems and Severe Housing Problems that indicate a disproportionately greater representation of black/African-American households even among specific income groups. In particular, the lower the income categories (0-30% and 30-50% of AMI) were more likely to document such disproportions. This concept is addressed in more detail in previous segments of the Consolidated Plan.

If they have needs not identified above, what are those needs?

The needs of low-income communities are plenty, but strictly in terms of housing, code compliant housing, safe living conditions, and weatherization are basic, physical needs in the housing stock – both owner-occupied and rental. Additionally, there is a need in the community for rental assistance (such as Section 8), as evidenced in the current shortage of such vouchers in existing programs.

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

A comparison of a map showing minority concentrations in the City of Hattiesburg and a map showing the concentration of low-income households in the City reveal glaring similarities. Particular areas (but certainly not all areas) of Wards 2, 4, and 5 are identified as low-income areas, which also may be considered “majority-minority” areas in that black/African-American population is significantly higher than white population.

NA-35 Public Housing – 91.205(b)

Introduction

The Hattiesburg Housing Authority is the local housing authority in the City of Hattiesburg with 120 units at each of two housing developments, and 28 single-family units at each of two additional developments for a total of 296 units.

Totals in Use

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	0	0	294	0	0	0	0	0	0

Table 22 - Public Housing by Program Type

*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Data Source: PIC (PIH Information Center)

Characteristics of Residents

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers				
				Total	Project - based	Tenant - based	Special Purpose Voucher	
							Veterans Affairs Supportive Housing	Family Unification Program
Average Annual Income	0	0	9,801	0	0	0	0	0
Average length of stay	0	0	5	0	0	0	0	0

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers				
				Total	Project - based	Tenant - based	Special Purpose Voucher	
							Veterans Affairs Supportive Housing	Family Unification Program
Average Household size	0	0	2	0	0	0	0	0
# Homeless at admission	0	0	0	0	0	0	0	0
# of Elderly Program Participants (>62)	0	0	43	0	0	0	0	0
# of Disabled Families	0	0	68	0	0	0	0	0
# of Families requesting accessibility features	0	0	294	0	0	0	0	0
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

Table 23 – Characteristics of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Race of Residents

Race	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	0	11	0	0	0	0	0	0
Black/African American	0	0	283	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0

Program Type									
Race	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
American Indian/Alaska Native	0	0	0	0	0	0	0	0	0
Pacific Islander	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 24 – Race of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Ethnicity of Residents

Program Type									
Ethnicity	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	0	0	0	0	0	0	0	0
Not Hispanic	0	0	294	0	0	0	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 25 – Ethnicity of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

In general, the two 120-unit developments are more than 75 years old, and need to be replaced with new units. In terms of accessible units, of the 296 total units, 13 are suited as handicap-accessible units. The waiting list as of August 15, 2018 includes 357 households, of which, 21 require handicapped-accessible units.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

Of the households on the waiting list for public housing in the Hattiesburg Housing Authority, twenty-three (23) are described as elderly households and twenty-one (21) are described as disabled households. There is a need for 127 one-bedroom units (17 accessible), 108 two-bedroom units (2 accessible), and 81 three-bedroom units (2 accessible). Ninety-five percent (95%) of the households on the waiting list are black/African-American and five percent (5%) are white households. One percent (1%) is Hispanic and less than 0% is Asian.

The most immediate need of residents of public housing and Housing Choice voucher holders is availability. There are more families on the waiting list for housing than there are units that exist. Additionally, and although the Hattiesburg Housing Authority is not the issuer of Section 8 vouchers, it is necessary to point out that there are currently no Section 8 vouchers available through the issuer – the Mississippi Region No. 8 Housing Authority. The availability need for additional units pertains more to those on the waiting list than to families that are already housed in public units; the most immediate need of existing residents of public housing is updated units. The age of the existing units is such that general maintenance has become more expensive over time. Certain modernization efforts and upgrades may be deemed infeasible in favor of newer, replacement developments.

How do these needs compare to the housing needs of the population at large

The unavailability of Housing Choice vouchers is a common problem to the population at large. Also common to the needs of public housing residents is the aging housing stock. Although the Hattiesburg Housing Authority maintains code compliance in its properties, the basic premise that older housing units are more expensive to maintain, more prone to costly emergency repairs, and at some point become infeasible to rehabilitate, upgrade, and modernize, is common among any aging housing stock. Finally, public housing and the City's housing stock are comparable in the sense that there is a need for affordable, code compliant housing: the Hattiesburg Housing Authority has a waiting list of families seeking the authority's code compliant units, and the data presented in previous sections of the Consolidated Plan indicate that there are a significant number of households in Hattiesburg living in conditions that are unsafe, dilapidated, and/or burdensome in terms of cost.

Discussion

Input received from citizens, agencies, and the Hattiesburg Housing Authority in the course of developing the Consolidated Plan concur that there is a need for additional affordable, code compliant housing in Hattiesburg. This problem can be partially addressed in the development of more public housing units in the short-term, and the replacement of older units in the long-term. The problem can also be partially addressed through availability of Section 8 and other such housing assistance programs as well as economic opportunities in and around the City through which households might improve residents' financial condition and quality of life.

NA-40 Homeless Needs Assessment – 91.205(c)

Introduction:

Homeless Needs Assessment

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	2	6	37	0	29	0
Persons in Households with Only Children	0	0	0	0	0	0
Persons in Households with Only Adults	85	18	243	0	54	0
Chronically Homeless Individuals	15	1	0	0	8	0
Chronically Homeless Families	0	0	0	0	1	0
Veterans	6	14	0	0	45	0
Unaccompanied Child	0	0	18	0	0	0
Persons with HIV	1	0	0	0	0	0

Table 26 - Homeless Needs Assessment

Data used originated from the Point in Time survey completed by Mississippi United to End Homelessness. Aggregate data was available for the sheltered/unsheltered data above, but not broken down by county or City. As such, the total count for Forrest County was compared to the total count for the entire survey. Forrest County's count represented approximately 28% of the total. This percentage was used as the factor against aggregate figures to arrive at the data above. Other data related to the number of individuals assigned to different living facilities during calendar year 2017 - emergency, transitional, permanent, etc. - was used to estimate the number experiencing homelessness, becoming homeless, and exiting homelessness. Factors such as lengths of stay less than 365 days and number of individuals placed into permanent housing arrangements were used to better define the estimates. Such estimates could not be deduced for chronic homelessness, veterans, and persons with HIV. There is no data available for Rural Homeless Needs.

Data Source Comments:

Indicate if the homeless population is: Partially Rural Homeless

Rural Homeless Needs Assessment

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	0	0	0	0	0	0
Persons in Households with Only Children	0	0	0	0	0	0
Persons in Households with Only Adults	0	0	0	0	0	0
Chronically Homeless Individuals	0	0	0	0	0	0
Chronically Homeless Families	0	0	0	0	0	0
Veterans	0	0	0	0	0	0
Unaccompanied Youth	0	0	0	0	0	0
Persons with HIV	0	0	0	0	0	0

Table 27 - Homeless Needs Assessment

Data used originated from the Point in Time survey completed by Mississippi United to End Homelessness. Aggregate data was available for the sheltered/unsheltered data above, but not broken down by county or City. As such, the total count for Forrest County was compared to the total count for the entire survey. Forrest County's count represented approximately 28% of the total. This percentage was used as the factor against aggregate figures to arrive at the data above. Other data related to the number of individuals assigned to different living facilities during calendar year 2017 - emergency, transitional, permanent, etc. - was used to estimate the number experiencing homelessness, becoming homeless, and exiting homelessness. Factors such as lengths of stay less than 365 days and number of individuals placed into permanent housing arrangements were used to better define the estimates. Such estimates could not be deduced for chronic homelessness, veterans, and persons with HIV. There is no data available for Rural Homeless Needs.

Data Source Comments:

For persons in rural areas who are homeless or at risk of homelessness, describe the nature and extent of unsheltered and sheltered homelessness with the jurisdiction:

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

The comparison of numbers between rural homeless and sheltered or unsheltered homeless within urbanized areas is difficult to make. Generally speaking, the City of Hattiesburg, being the largest and the closest urbanized area within Forrest County, boasts the most services available that benefit homeless persons. As a result, many otherwise "rural homeless" travel to the City.

In simply comparing sheltered to unsheltered homeless, there is approximately a 50/50 distribution, with an insignificantly higher percentage (less than 2%) of unsheltered persons.

Nature and Extent of Homelessness: (Optional)

Race:	Sheltered:	Unsheltered (optional)
White	0	0
Black or African American	0	0
Asian	0	0
American Indian or Alaska Native	0	0
Pacific Islander	0	0
Ethnicity:	Sheltered:	Unsheltered (optional)
Hispanic	0	0
Not Hispanic	0	0

Data Source
Comments:

Data from the Point in Time Survey by Mississippi United to End Homelessness. Total percentage of sheltered vs. unsheltered was used to estimate the division among various race/ethnicities. There being 36 reported on the survey as "Other" race, these 36 were distributed according to the same proportions among White and Black/African-American sheltered/unsheltered.

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

One characteristic of rural homelessness is individuals or families living in substandard housing, or in conditions that are not intended for human habitation. "Neighborhoods without walls" are known to exist in several undeveloped, wooded areas within the City. In general, homeless individuals and families in rural areas - both inside and outside the City limits often migrate to Hattiesburg's urban center because of the availability of services from supportive agencies.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

The data above would indicate that homelessness does not impact a particular race or ethnic group to a disproportionately greater extent than any other. A point of interest in the data, however, is that although a greater number of low-income residents are Black/African-American (disproportionately in some cases), there is a greater number of White individuals/households reported as homeless.

Discussion:

n/a - Data from the 2017 Point In Time Analysis by Mississippi United to End Homelessness, the balance-of-state CoC, in which Hattiesburg is located, was utilized to complete the chart above.

NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

Introduction:

Describe the characteristics of special needs populations in your community:

Special needs populations in the City of Hattiesburg are not limited to a specific demographic segment or family type. People living with HIV/AIDS, people living with disabilities (physical and/or cognitive), and the elderly living with disabilities are particular groups of special needs populations in the City, and all have varying needs depending on the specific situations of the individuals/households.

What are the housing and supportive service needs of these populations and how are these needs determined?

Needs are determined largely by the organizations that service these populations directly, as they are most capable of assessing needs as they work hand-in-hand with such clients. Needs of these populations include specific housing arrangements suitable for their specific special needs, which may involve transitional housing and/or permanent housing. Supportive services for special needs populations can vary widely but include services such as counseling, case management, health services, mental/behavioral health services, etc.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

The known population of persons living with HIV/AIDS in Forrest County is 253. 81% are male, 19% female. 70% are Black/African-American, 29% are White, and the balance is other. The total population has risen only slightly in the last five years. According to survey data recently updated by the Mississippi Department of Health, Mississippi was declared the #6 state in the nation for the most new infections reported. Among Mississippi counties, Forrest County ranked #2.

Discussion:

The City of Hattiesburg recognizes that there are special needs populations in the City and the surrounding area whose needs, while partly specific to whatever special need they may have, are still largely similar to the needs of the community in general, which is a basic improvement and maintenance of quality of life. The City recognizes that whether it is housing or supportive services for special needs residents, there are opportunities in planning Community Development activities that can specifically and directly benefit special needs populations.

NA-50 Non-Housing Community Development Needs – 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

The City's Community Development Division partners with several non-profit organizations in executing its Action Plans, and some such agencies have facilities that can be classified as Public Facilities. Like any facilities, all are in constant need of maintenance and upkeep; some are in need of specific improvements like generators, additions, or rehabilitation; some are in need of ADA compliant access; and some are in need of environmental remediation (lead, asbestos, mold, etc.) to bring the buildings into a condition in which they are 100% functional for use. Additionally, the City's Parks & Recreation Department maintains a list of facility needs for which there are limited or no current resources; many of these facility improvements, upgrades, and additions are located in the City's low-income areas. To address all of the Parks & Recreation items would exceed \$3,000,000.

How were these needs determined?

Needs were identified in consultation with the City's Parks & Recreation Department, which oversees such areas as Community Centers, and consultation with various non-profits through the Consolidated Plan's development process.

Describe the jurisdiction's need for Public Improvements:

There is a need for improvements to streets and drainage in particular – especially in low-income areas. Particular potential projects include drainage improvements in the Timberton Park Neighborhood, a "complete streets" implementation with expected upgrades along Country Club Road, and a Rails-to Trails project through the Dabbs Street neighborhood, extending from William Carey University to Edwards Street, and along an abandoned rail bed to downtown. Similar drainage and street improvements, as well as construction of alternate transportation/recreation opportunities are possible in other low-income areas of the City as well. There is also a mutual interest with adjoining jurisdictions to maintain and expand the wastewater system, improve and expand industrial park capabilities, and complete outstanding regional road projects. The Palmer's Crossing area, having been mentioned as a potential site for a distribution and logistics hub following the expansion of the Port of Gulfport, is an area of particular interest for infrastructure upgrades. Should plans for such a hub move forward, Public Improvements in and around such a site – regardless of where exactly it may be – could include street widening, increasing numbers of traffic lanes, construction and improvement of sidewalks, drainage improvements, corridor improvements, site development for economic development opportunities, and coordination with railroads for appropriate rail infrastructure.

How were these needs determined?

Needs were identified in consultation with the City's Engineering Department and through citizen participation.

Describe the jurisdiction's need for Public Services:

Of all Community Development activities, the characteristics and purposes of Public Services and public service requests vary the greatest. Needs include meal programs/food banks, recreation opportunities for youth, education programs for youth, financial literacy and counseling, utility/rent/deposit assistance, support services for people living with HIV/AIDS, HIV/AIDS testing, jobs training programs, after school programs for children and youth, support services for homeless persons (varies greatly), medical services, mental/behavioral health services, lead poison screening, disability advocacy, fair housing education and housing counseling, business counseling for those seeking self-employment, adult literacy programs, programs to identify and address language/literacy disorders as early as possible in children, and day services ("day haven") for the homeless.

How were these needs determined?

Needs were identified through consultation with various non-profits and other agencies that provide, or hope to provide the services identified.

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

The following Market Analysis provides information on the housing market in the City of Hattiesburg by addressing the availability of housing, the cost of housing, the condition of the housing stock, public housing opportunities, barriers to housing, and homeless and special needs facilities. The Market Analysis section also brings into the discussion, community development needs like Infrastructure and Economic Development as it identifies demographics of the economic community and the area's workforce.

Through consultation with various agencies that service homeless and special needs populations, it was evident that there is a great need for facilities such as emergency shelter, transitional housing, and permanent supportive housing for homeless individuals and their families as well as facilities for special needs households.

MA-10 Number of Housing Units – 91.210(a)&(b)(2)

Introduction

Although there are some indications of need in terms of affordable housing units, there is not an abundantly clear need in terms of total housing stock. There is not a preponderance of evidence that would indicate that people/households are homeless solely because there are no available housing units. Units are available, but affordability may be a factor because of some combination of employment and/or income, availability of housing vouchers, and location conducive to employment and/or transportation.

All residential properties by number of units

Property Type	Number	%
1-unit detached structure	11,218	52%
1-unit, attached structure	257	1%
2-4 units	2,620	12%
5-19 units	4,792	22%
20 or more units	2,272	11%
Mobile Home, boat, RV, van, etc	465	2%
Total	21,624	100%

Table 28 – Residential Properties by Unit Number

Data Source: 2009-2013 ACS

Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	77	1%	517	5%
1 bedroom	69	1%	2,518	22%
2 bedrooms	981	14%	4,738	41%
3 or more bedrooms	5,727	84%	3,728	32%
Total	6,854	100%	11,501	100%

Table 29 – Unit Size by Tenure

Data Source: 2009-2013 ACS

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

The Hattiesburg Housing Authority is the only public housing authority that operates within the City of Hattiesburg, and they currently have 296 units – all of which are occupied. The City of Hattiesburg's Community Development Division, with funding through the HOME Investment Partnership Program, has constructed through partnership with other community organizations, a minimal number of housing

units for low-income, first time homebuyers. The City's programs as well as the Hattiesburg Housing Authority target low to moderate-income households. There is no targeting of family types, although in the case of the housing authority, the type of family served from their waiting list of applicants will be determined based on the type of unit (number of bedrooms, ADA accessibility, etc.) that has become available.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

Although the City of Hattiesburg's Community Development efforts include the demolition of housing units, these demolition projects are limited to vacant, often abandoned, dilapidated homes that are unsuitable and unsafe for occupancy. As such, these demolitions are not reducing the affordable housing inventory. Additionally, the Hattiesburg Housing Authority is undergoing efforts to begin the replacement of older units, but this process will not involve the long-term loss of affordable units.

Does the availability of housing units meet the needs of the population?

The Hattiesburg Housing Authority's waiting list of applicants is one indication that the housing stock in Hattiesburg may not be fully supporting the needs of the population. While the people on the waiting list may not necessarily be homeless, it is reasonable to presume that the people on the waiting list are not comfortable or accepting of their current living situation because of some combination of 1) cost burden, 2) physical housing condition, 3) overcrowding, or 4) some other economic and/or quality of life issue. Though there are some liberties being taken in this assessment, it is reasonable to presume that if an individual's needs/desires in all of these areas were being met, they would likely not be on a waiting list for a public housing unit.

Describe the need for specific types of housing:

The Hattiesburg Housing Authority's significant waiting list indicates that there is a need for additional housing units. In addition to needs for traditional housing units, needs have been identified through consultation with several non-profit agencies and service providers, for particular special needs and homeless populations. These needs include single room occupancy units for mentally ill or other applicable populations, general transitional housing units (not specific to special needs groups) for individuals and families coming out of emergency shelter, and permanent affordable housing units conducive to individuals or families moving from transitional housing. The City of Hattiesburg also has a growing need for emergency shelter options for households facing homelessness.

Discussion

MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

Introduction

Cost of Housing

	Base Year: 2000	Most Recent Year: 2013	% Change
Median Home Value	65,400	111,900	71%
Median Contract Rent	374	531	42%

Table 30 – Cost of Housing

Data Source: 2000 Census (Base Year), 2009-2013 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	5,136	44.7%
\$500-999	5,697	49.5%
\$1,000-1,499	500	4.3%
\$1,500-1,999	113	1.0%
\$2,000 or more	55	0.5%
Total	11,501	100.0%

Table 31 - Rent Paid

Data Source: 2009-2013 ACS

Housing Affordability

% Units affordable to Households earning	Renter	Owner
30% HAMFI	550	No Data
50% HAMFI	1,765	604
80% HAMFI	6,640	1,556
100% HAMFI	No Data	2,236
Total	8,955	4,396

Table 32 – Housing Affordability

Data Source: 2009-2013 CHAS

Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	626	721	877	1,171	1,221
High HOME Rent	608	652	784	897	981

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Low HOME Rent	461	494	593	685	765

Table 33 – Monthly Rent

Data Source: HUD FMR and HOME Rents

Is there sufficient housing for households at all income levels?

The waiting list for housing at the Hattiesburg Housing Authority, as well as consultations with various non-profit agencies indicate that inventory of housing may not be sufficient for extremely low income residents, including households moving through transitional housing arrangements. Inventory of housing appears to be sufficient for households of higher income levels, although there are often credit/financing obstacles for those in the low- to moderate-income segments attempting to purchase a home even though the housing cost burden to own is often less than what one might face in a comparable rental arrangement.

How is affordability of housing likely to change considering changes to home values and/or rents?

Home values rose consistently in the early 2000's and spiked significantly in 2005 and 2006 following Hurricane Katrina. The troubles in the housing market and finance industry since 2009 have brought home values down. There has not been much impact to rents that would suggest they have come down in parity with home values since 2009.

How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

Median Contract Rent is below that of Fair Market Rent and HOME Rents for all categories of units with the exception of zero-bedroom units. This would indicate that the majority of rental units in Hattiesburg are more affordable than what HUD considers as a fair/allowable value for such units. In terms of impacting strategies for affordable housing activities, this does not make a considerable case to justify the City focusing on creating affordable rental activities. Although the overall strategy may include certain rental activities, it is more likely that such activities will remain a smaller part of the overall strategy.

Discussion

MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

Introduction

Definitions

A home with a substandard condition is one in which there is any code violation, any health or safety concern or deficiency, or one that is lacking any properly functioning system including roof, electrical, plumbing, full bathroom, and kitchen. Substandard condition but suitable for rehabilitation is a property that can be rehabilitated within the framework of the City of Hattiesburg's Housing Rehabilitation, Repair, and Reconstruction Manual. The manual which was revised in 2015 still lists a limit on such a project at a hard cost of \$50,000.

Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	1,869	27%	6,015	52%
With two selected Conditions	49	1%	411	4%
With three selected Conditions	0	0%	54	0%
With four selected Conditions	0	0%	0	0%
No selected Conditions	4,936	72%	5,021	44%
Total	6,854	100%	11,501	100%

Table 34 - Condition of Units

Data Source: 2009-2013 ACS

Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	664	10%	3,446	30%
1980-1999	1,064	16%	2,749	24%
1950-1979	3,334	49%	4,299	37%
Before 1950	1,792	26%	1,007	9%
Total	6,854	101%	11,501	100%

Table 35 – Year Unit Built

Data Source: 2009-2013 CHAS

Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	5,126	75%	5,306	46%

Housing Units build before 1980 with children present	1,391	20%	223	2%
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Table 36 – Risk of Lead-Based Paint

Data Source: 2009-2013 ACS (Total Units) 2009-2013 CHAS (Units with Children present)

Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	0	0	0
Abandoned Vacant Units	0	0	0
REO Properties	0	0	0
Abandoned REO Properties	0	0	0

Table 37 - Vacant Units

Data Source Comments:

Need for Owner and Rental Rehabilitation

The history of the City's Homeowner Rehabilitation Program indicates that there is still a great need for such work. In 2009, the City stopped taking applications for homeowner rehab when the list of applicants exceeded 300. The general condition of aging housing stock in Hattiesburg would indicate that there is likely an equal proportion of rental units in the City that are in need of rehabilitation. The promotion of homeownership and the existing, documented need for homeowner rehab justify a continued focus on homeowner rehab versus rental rehab in the future, although rental rehabilitation will be given consideration.

Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

Approximately 13,064 housing units in the City of Hattiesburg were built prior to 1980, and thus potentially contain lead-based paint hazards. It is estimated that 53% of Hattiesburg households are low- to moderate-income, so a simplified and conservative estimate of 6,924 units contain lead-based paint hazards and are occupied by LMI families. The actual number will be somewhat lower considering that 1) all LMI families do not reside in pre-1978 homes, 2) all pre-1980 homes do not have lead-based paint hazards, and 3) the City (as should any other entity using federal funds) abides by 24 CFR Part 35, which requires lead abatement on certain rehabilitation projects.

Discussion

MA-25 Public and Assisted Housing – 91.210(b)

Introduction

The Hattiesburg Housing Authority is the only public housing authority that operates within the City limits. The Mississippi Regional Housing Authority No. 8 operates in the region and offers Section 8 vouchers that can be used within the City, but operates no public housing units. There is currently no available data for the number of accessible units nor the types of vouchers available.

Totals Number of Units

	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers					
				Total	Project -based	Tenant -based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available			296						
# of accessible units									
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 38 – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center)

Describe the supply of public housing developments:

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

The Hattiesburg Housing Authority has two developments with 120 units each, and two developments of 28 single-family units each, for a total of 296 units. The two 120-unit developments are more than 70 years old and are in need of replacement.

Public Housing Condition

Public Housing Development	Average Inspection Score
Hattiesburg Housing Authority	65

Table 39 - Public Housing Condition

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

As can be expected with aging buildings, there is a growing need for ongoing maintenance, and upgrades and rehabilitation efforts on older buildings are costly. The HHA has plans in place to begin replacing the older units in the coming years.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

The Hattiesburg Housing Authority has a citizen participation process by which residents are involved in the development of capital improvement plans. Additionally, the plans to replace the older housing stock would improve the living environment for residents.

Discussion:

MA-30 Homeless Facilities and Services – 91.210(c)

Introduction

INVENTORIES OF FACILITIES AND SERVICES

Pine Belt Mental Healthcare - Ivy Trace Female Group Home (7); The Oaks Male Group Home (10)

- Housing and mental healthcare for adults who are mentally ill; information and referral services

Breakthrough Community Services - Mercy House Group Home (6)

- Housing, counseling, and support services for youth who are in the Custody of the State

Salvation Army - Emergency shelter with (43) beds & three (3) baby beds; three (3) family rooms for women with children. This facility is currently under going reconstruction. It was destroyed during a tornado in January 2017.

- Emergency shelter, counseling, information and referral services

Domestic Abuse Family Shelter - Emergency shelter with twenty (20) beds for women and children and an area for children

- Full service shelters for women and children who are victims of domestic abuse; information and Referral services

South Mississippi Children's Center - Emergency shelter for children ages 10-17 for eleven (11) children for up to 45 days

- Shelter, diagnostic and evaluation services; information and referral services

Christian Services - Emergency shelter, Genesis Homes - three (3) homes for families with children; Transitional Program for up to 18 months for men 18 years old and older

- Shelter, counseling, employment assistance, etc.; information and referral services

AIDS Services Coalition - Transitional housing for up to ten (10) individuals with HIV/AIDS for up to two (2) years while working towards rehabilitation

- Housing, meals, counseling, educational programs, therapy, rental assistance, nutrition assistance, referral for child care, substance abuse counseling

Pine Grove Next Step - Housing and basic care management for up to 25 males and 30 females who are chronically homeless and suffer addiction, mental illness, or disability

- Housing, basic care, mental health, vocal rehab, case management

Special Needs Facilities and Services

The Consolidated Plan must describe the facilities and services that assist persons who are not homeless but who require supportive housing and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.

Agencies such as the following provide services and facilities to assist persons who are not homeless but who require supportive services, for persons who are returning from mental and physical health institutions: The Forrest County Health Department, Lamar County Health Department, Pine Belt Mental Health Resources, AIDS Services Coalition, Mississippi Department of Rehabilitation Services, Domestic Abuse Family Shelter, Salvation Army, and Christian Services.

Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	8	0	0	35	0
Households with Only Adults	0	0	0	27	0

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Chronically Homeless Households	0	0	64	0	0
Veterans	15	0	0	0	0
Unaccompanied Youth	35	0	95	81	0

Table 40 - Facilities and Housing Targeted to Homeless Households

Data Source Comments: Data gathered from Mississippi United to End Homelessness.

Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons

Pine Grove Behavioral Health & Addiction Services offers services to chronically homeless persons, which often involves health and mental health services. The University of Southern Mississippi's Institute for Disability Studies also provides case management services, which may vary depending on an individual's needs, but could include employability skills. Several agencies have expressed interest in the creation of a day haven for homeless persons, which would create a temporary address that may help in gaining employment, and may serve as a location from which other employment/employability services are provided.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

Basic Facility Info is listed in Introduction section above - IDIS' character limit in this box prohibited a full answer

Facilities and Services/Non-Homeless

The following is a listing of the agencies providing facilities and services to the non-homeless who require supportive housing and other support needs:

Agency/Facility - Services Provided

Domestic Abuse Family Shelter - Shelter for victims of Domestic Violence; Child Care; Counseling

Christian Services - Emergency Shelter; Food; Counseling; Transitional Housing; Rent and Mortgage Assistance

Salvation Army - Food; Clothing; Medicine; Shelter; Rental Assistance

AIDS Services Coalition - Assistance with: Food, lodging, counseling, rental assistance, utility assistance, assistance with medications, HIV/AIDS prevention education, nutritional assistance, Food Pantry, referrals for child care, medical services, substance abuse/drug counseling, mental health, etc. The Coalition is the only HIV/AIDS service organization providing comprehensive HIV disease specific individual services and referral.

Boys & Girls Clubs - Wide variety of Youth Development Programs; Recreation; Crisis Intervention; Substance Abuse Prevention; Public Housing; Youth Sports Program

Pine Belt Mental Healthcare - Shelter for Alcohol and Drug Abusers; Temporary shelter for Transient Men and Women; Counseling; Food; Clothing; Mental Healthcare and counseling; Case Management; Severely limited housing

Forrest & Lamar County Health Departments - Home Health Care; Testing for Persons with AIDS; Provisions of Medicine and Health Care; Testing; Immunization

MS Dept of Rehab Services - Employment assistance

Meals on Wheels - Home delivery of meals to the elderly

Christian Services - Hot meals daily; Rental assistance; Utility assistance; Clothing; Help with cost of medicine; Referral to other assistance agencies

PACE Headstart - Child Care Program designed to allow parents to seek and maintain gainful employment in part; Educational Programs

Catholic Social and Community Services - Food; Clothing; Utility Assistance; Counseling; Assistance with housing

Breakthrough Community Services, Inc. - Utility Assistance

American Red Cross - Emergency Support Services

United Way - Financial Literacy Programs

Facilities and Programs for Mentally and Physically Impaired

The availability of facilities and programs to serve the mentally and physically impaired are limited. Agencies known to serve mentally and physically impaired include, but are not limited to:

- Pine Belt Mental Healthcare
- Pine Grove Next Step
- Mississippi Department of Rehabilitation Services
- LIFE of South Mississippi
- Salvation Army
- Christian Services, Inc.

· AIDS Services Coalition

MA-35 Special Needs Facilities and Services – 91.210(d)

Introduction

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

The City's interaction with several non-profit agencies that serve special needs groups serves as evidence that there is an ongoing need for such services in the City. The AIDS Services Coalition's 1-2-1 Haven House serves persons living with HIV/AIDS and provides various supportive services. Pine Grove Behavioral Health & Addiction Services serves chronically homeless populations, which often require services related to various addictions, physical health needs, and/or mental health services. Living Independently for Everyone (LIFE) serves as an advocate for people living with disabilities. Several organizations offer transitional housing options for homeless families and individuals; these organizations have case management service needs to assist their residents.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

The staff at Forrest General Hospital is trained to screen and identify patients that may have special housing and/or related supportive service needs. A procedure created by FGH and Pine grove Behavioral Health & Addiction Services ensures that hospital staff provides applicable referrals or involves the Pine Grove staff as needed in order to better determine and serve patients' special needs.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

The Pinebelt Coalition on Homelessness includes representation from the City's Department of Federal Programs and the Department of Urban Development. Meetings of the coalition serve as an opportunity for appropriate City staff to become apprised of the goings on of the local agencies that directly serve the homeless and special needs populations. Collaboration at the meetings shed light on opportunities for the members – including the City – to partner for mutual purposes. The City's Public Relations Office produces a referral brochure related to local services for the homeless. Many of the Coalition members are referenced, and the document is a useful tool to provide to homeless individuals, the public, law enforcement, and other partner agencies. Purely in terms of housing, the City's

Downpayment Assistance Program (HOME funds) can be combined with a similar downpayment program administered by the USM Institute for Disability Studies (for dually eligible applicants).

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

The Pinebelt Coalition on Homelessness includes representation from the City's Department of Urban Development. Meetings of the coalition serve as an opportunity for appropriate City staff to become apprised of the goings on of the local agencies that directly serve the homeless and special needs populations. Collaboration at the meetings shed light on opportunities for the members – including the City – to partner for mutual purposes. In the next year, the City's Public Relations Office plans to produce a referral brochure related to local services for the homeless. Many of the Coalition members will be referenced, and the document will be a useful tool to provide to homeless individuals, the public, law enforcement, and other partner agencies. Purely in terms of housing, the City's Downpayment Assistance Program (HOME funds) can be combined with a similar downpayment program administered by the USM Institute for Disability Studies (for dually eligible applicants).

MA-40 Barriers to Affordable Housing – 91.210(e)

Negative Effects of Public Policies on Affordable Housing and Residential Investment

The City's zoning ordinance and related regulations are conducive to affordable housing development. As public policies are concerned, the only notable barrier to affordable housing has to do with development in flood zones where FEMA regulations create limitations on the value/cost of rehabilitation that can take place on existing structures. Historically, new affordable housing has not been created in flood zones when using CDBG or HOME funds because of the challenges of meeting the development requirements. The City will make it known to partner agencies and CHDOs that such new developments are possible given compliance with certain development and insurance requirements.

Until the City completes a new Analysis of Impediments to Fair Housing, the City will use the information from its previous AI. The City has joined a coalition with the State of Mississippi and others to produce a joint AI. In 2012, the City completed an Analysis of Impediments to Fair Housing Choice. Impediments/challenges identified include 1) a lack of fair housing education, 2) the unavailability of code standard affordable housing for homeownership, 3) the unavailability of code standard housing, both rental and homeownership for low- to moderate-income persons, 4) the unavailability of code standard housing, both rental and homeownership for elderly and disabled, 5) low- to moderate-income persons are un-banked or under-banked and do not understand the need for good credit ratings, 6) the lack of credit worthy low and moderate-income families limit their opportunities to purchase affordable housing and to participate in downpayment assistance programs, and 7) housing to accommodate the needs of persons with HIV/AIDS is virtually non-existent; most property owners have a fear of renting to a person with AIDS. None of these impediments to fair housing choice or affordable housing have been created by a public policy. Many of these impediments can, however, be addressed through proper planning and implementation of the CDBG and HOME Program activities described herein.

MA-45 Non-Housing Community Development Assets – 91.215 (f)

Introduction

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	219	88	2	0	-2
Arts, Entertainment, Accommodations	2,253	6,006	20	19	-1
Construction	478	1,151	4	4	0
Education and Health Care Services	2,147	7,252	19	23	4
Finance, Insurance, and Real Estate	692	2,053	6	6	0
Information	151	430	1	1	0
Manufacturing	1,363	2,863	12	9	-3
Other Services	323	849	3	3	0
Professional, Scientific, Management Services	603	1,629	5	5	0
Public Administration	0	0	0	0	0
Retail Trade	2,040	6,823	18	21	3
Transportation and Warehousing	560	1,321	5	4	-1
Wholesale Trade	410	1,291	4	4	0
Total	11,239	31,756	--	--	--

Table 41 - Business Activity

Data Source: 2009-2013 ACS (Workers), 2013 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	23,912
Civilian Employed Population 16 years and over	20,754
Unemployment Rate	13.21
Unemployment Rate for Ages 16-24	38.96
Unemployment Rate for Ages 25-65	7.84

Table 42 - Labor Force

Data Source: 2009-2013 ACS

Occupations by Sector	Number of People
Management, business and financial	4,038
Farming, fisheries and forestry occupations	780
Service	2,974
Sales and office	5,464
Construction, extraction, maintenance and repair	1,585
Production, transportation and material moving	970

Table 43 – Occupations by Sector

Data Source: 2009-2013 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	17,512	86%
30-59 Minutes	2,247	11%
60 or More Minutes	667	3%
Total	20,426	100%

Table 44 - Travel Time

Data Source: 2009-2013 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	1,518	350	1,071
High school graduate (includes equivalency)	2,868	562	1,421
Some college or Associate's degree	4,391	587	1,516

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Bachelor's degree or higher	5,338	154	994

Table 45 - Educational Attainment by Employment Status

Data Source: 2009-2013 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	105	156	147	435	544
9th to 12th grade, no diploma	705	774	404	1,023	950
High school graduate, GED, or alternative	1,819	1,743	1,196	2,029	1,155
Some college, no degree	6,130	1,978	1,054	2,074	755
Associate's degree	1,093	695	352	482	97
Bachelor's degree	942	1,629	973	1,316	818
Graduate or professional degree	122	1,056	611	967	808

Table 46 - Educational Attainment by Age

Data Source: 2009-2013 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	13,370
High school graduate (includes equivalency)	21,517
Some college or Associate's degree	19,723
Bachelor's degree	33,406
Graduate or professional degree	47,974

Table 47 – Median Earnings in the Past 12 Months

Data Source: 2009-2013 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The largest employment sectors in the City of Hattiesburg are, starting with the largest: Public Administration; Finance, Insurance, and Real Estate; Retail; Construction; and Professional, Scientific, and Management Services.

Describe the workforce and infrastructure needs of the business community:

The City of Hattiesburg has a very diverse economy in that the economic climate of the City is not dependent on the success of any single sector. In terms of workforce, the City benefits from the presence of one public and one private university – The University of Southern Mississippi and William Carey University, respectively – as well as a branch of Pearl River Community College and private trade school, Antonelli College. Although these formal education institutions provide opportunities for individuals to further their education and in some cases, to learn a trade, there are segments of the population that may not be immediately eligible for enrollment, but would benefit from learning a trade. The City, through partnerships with local non-profits, has participated in workforce development efforts geared toward low-income individuals that wish to enter the construction field and for individuals recently released from incarceration and/or rehabilitation facilities that may benefit from employment skills training. The City has also established and implemented a Microenterprise Assistance Program through which small businesses are assisted in part as an effort to create employment opportunities for low-income residents. In terms of infrastructure needs in the business community, the Forrest County Industrial Park is a mature industrial park. To adequately service some of the remainder acreage available, minor upgrades and new extensions need to be made. Identifying new sites for industries to conduct their respective business is an ongoing process to keep the region competitive in site selection location. In that vein, there is a basic need for space/land designated for industrial use. The closer such land/space is to the City of Hattiesburg, the more of a benefit it becomes for the City as a whole, and particularly for the workforce and lower-income (or unemployed) workers that may qualify for employment opportunities at such a facility.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.

The city of Hattiesburg will build a new police facility and a new fire department headquarters. This is provide jobs and will be an economic benefit in Ward 2. Most of the census tracts in Ward 2 are at least 51% low-mod.

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

A 2010 Pathfinders study showed that this region had 24,700 underemployed workers in various industries within a 40 mile radius and 52,000 with a 60 mile radius. As new employment opportunists continue to flourish in the region, workforce-training programs are available for industries to utilize as a resource to provide their workforce with the necessary skill set needed to achieve the goals of the job.

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The Pine Belt region is home to a wide variety of entities that provide the best business models in workforce education and training through various state, federal, and community development programs. From adult education to specially designed programs for targeted business and industry, workforce development is vital to ensuring the academic, occupational and continuing education needs of the workforce and employers are met. This concept allows us an opportunity to facilitate the building of a strong workforce for the great and ever-changing needs of our business and industry community. Pearl River Community College's Lowery A. Woodall Advanced Technology Center provides computer classes, a workkeys service center, and adult learning classes; The WIN Job Center combines state, federal, and community development programs in easily accessible, one-stop service centers. These centers offer a variety of services in areas of unemployment insurance assistance, education, training, human services, and employment, and are networked throughout the state of Mississippi; Jones County Junior College's Advanced Technology Center provides Workforce Development, Adult Education, and has a Small Business Development Center.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

Yes

If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.

Yes, the area falls in the South Mississippi Planning Development District and is a part of their regional growth strategy. In addition to SMPDD, the Area Development Partnership outlines goals and objectives on a 5 years basis, with updates and adjustments annually. The goals and objectives are based on assessments to best increase economic development activity in the region.

Discussion

MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")

The City's Housing Rehabilitation, Repair, and Reconstruction Program has historically addressed more homes in Wards 2 and 5 than in any other areas of the City. The vast majority rehabilitation and repair projects that are taken on involve the correction of more than one housing problem, and homes that are reconstructed are done so when the cost of addressing all rehabilitation needs are prohibitively costly. Although this data does not definitively support the claim that households with multiple housing problems are concentrated in Wards 2 and 5, it can be inferred that such is the case. There is some other data that supports the above contention. The HUD AFFHT Map #14 - Demographics and Poverty clearly shows that concentration in the City's R/ECAPS which are located in wards 2 and 5.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

A comparison of a map showing minority concentrations in the City of Hattiesburg and a map showing the concentration of low-income households in the City reveal glaring similarities. Particular areas (but certainly not all areas) of Wards 2, 4, and 5 are identified as low-income areas, which also may be considered "majority-minority" areas in that black/African-American population is significantly higher than white population. For this purpose, "concentration" refers only to actual presence/residence and does not refer to a particular threshold.

What are the characteristics of the market in these areas/neighborhoods?

Neighborhoods with high concentrations of households with multiple housing problems are typically located in areas where low-income residents are concentrated. Characteristics of such neighborhoods may include vacant, blighted housing, vacant lots where demolition activities previously took place, and occupied homes - either owner-occupied or rented - that may be in deteriorating condition. As can be expected, some of the deteriorating conditions are not unnoticed by the occupants, but the owners may not have the financial resources or the skills necessary to correct maintenance issues.

Are there any community assets in these areas/neighborhoods?

Seemingly, every neighborhood in the City has assets that could be utilized in community development efforts. Some neighborhoods have parks where neighborhood gatherings and events could be held; some neighborhoods have schools or former school buildings that could be used as community centers, used by non-profits for programs, or converted into multi-unit housing facilities; some neighborhoods have vacant land or lots that could be converted into recreational open space, parks, or community gardens. Several neighborhoods - even some that appear purely residential - have nearby neighborhood businesses and/or land that is zoned (or could become zoned) for particular business uses that would

support neighborhood businesses. The City is in the process of constructing new Police and Fire facilities in Ward 2.

Are there other strategic opportunities in any of these areas?

See the section above regarding community assets, which relates potential strategic opportunities through the use or leveraging of community assets. A new non-profit has been formed to spearhead the fulfillment and initiation of the revitalization of the area of the City known as Twin-Forks Rising in Ward 2. In Ward 5, discussion are underway to spur revitalization of one of the City's historically business and cultural streets, known as Dabbs street.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

The City of Hattiesburg's strategy in addressing priority needs over the 2018-2022 Consolidated Plan period will focus largely on Housing, but will also incorporate more intentional efforts to directly impact the homeless, special needs populations, and the agencies that serve them through housing and/or supportive services. The manner through which homeless and special needs populations are served may vary and overlap with other priority needs that the City plans to address, such as Housing, Public Services, Public Facility Improvement, and potentially even Infrastructure Improvement and Economic Development efforts.

Regarding housing priorities, the Housing Rehabilitation and Repair Program will continue to address code compliant affordable housing and safety of residents. The Downpayment Assistance Program will continue to offer advantages to low/mod first time homebuyers. The City will also on a case-by-case basis consider acquisition opportunities for the purpose of furthering affordable housing, emergency shelter, transitional housing, and permanent housing. Demolition of vacant, dilapidated houses will continue to be a focus of the City's attention in the planning period, as removal blighted properties that are beyond opportunity for repair serves a multitude of purposes in community development. As a second tier among housing activities, the City may undertake Rental Rehabilitation and/or TBRA programming should market conditions influence a shift in priority.

Throughout the public participation process, it was apparent that there is an overwhelming need to address issues of homelessness and populations with a variety of special needs and to support the agencies that serve these groups. Support from the City in the Consolidated Plan period will include efforts through Public Service grants, and where appropriate, through Public Facility Improvements, housing services, and the creation of housing targeted toward the homeless and their families, and households with special needs.

The City will also consider activities impacting low/mod neighborhoods and households in general with Public Facility Improvements, Public Services, Infrastructure, Economic Development, and Commercial Rehabilitation. As a matter of strategic planning, the City has also included Urgent Needs as a priority within this plan, which may take on many forms in terms of activities should the need arise. This City of Hattiesburg, having lived through natural disasters and threats of natural disasters, recognizes the prudence in including Urgent Needs in the Consolidated Plan in order to be afforded flexibility in shifting priorities to critical needs in the aftermath of a potential disaster.

SP-10 Geographic Priorities – 91.215 (a)(1)

Geographic Area

Table 48 - Geographic Priority Areas

General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

In general, it has not been the City's practice to target investments geographically. While there are certain activities that are only allowed to take place in low- to moderate-income areas (LMA activities), activities that benefit specific low- or moderate-income household(s) (LMH or LMC) may take place anywhere, Citywide. While activities that meet LMH or LMC objectives are more flexible in terms of geographic requirement, in recent years, activities that the City has undertaken with these objectives happen to have been located in low/mod areas almost exclusively. The majority of activities undertaken by the City and its partner agencies are located in Census Tracts 001, 002, 003, 004, 005, 006, 011, and 105.

The City has also entered subrecipient agreements with housing repair organizations that identified particular areas of need in which to target investment as they addressed code issues and substandard housing. The City did not require this implementation method, but recognizes the value in its intended impact.

SP-25 Priority Needs - 91.215(a)(2)

Priority Needs

Table 49 – Priority Needs Summary

1	Priority Need Name	Housing Rehabilitation
	Priority Level	High
	Population	Extremely Low Low Moderate Large Families Families with Children Elderly
	Geographic Areas Affected	
	Associated Goals	Housing Programs (including Affordable Housing)
	Description	Housing Rehabilitation needs for low- to moderate-income homeowners continues to be the need for which the City's Community Development staff receives the most comments. These activities have historically allowed for rehabilitation of owner-occupied homes using CDBG or HOME funds when the cost for such rehabilitation is estimated at or below \$50,000. Through these activities, the City seeks to address code compliance, safety, and deteriorating conditions, leaving the homeowner with decent, safe, and sanitary living conditions. The City may also create activities for the sole purpose of assessing and/or abating lead based paint and/or asbestos hazards, although such activities will take a lower priority to activities with the intention of full housing rehabilitation, which may also involve lead/asbestos abatement.
	Basis for Relative Priority	Housing Rehabilitation needs for low- to moderate-income homeowners continues to be the need for which the City's Community Development staff receives the most comments. These activities address the quality of life for both occupants and neighbors while improving housing conditions and alleviating safety concerns for residents whose income are likely inadequate for addressing such problems without some form of assistance.
2	Priority Need Name	Emergency Repair
	Priority Level	High

	Population	Extremely Low Low Moderate Large Families Families with Children Elderly
	Geographic Areas Affected	
	Associated Goals	Housing Programs (including Affordable Housing)
	Description	The City's Emergency Repair Program addresses emergency needs of owner-occupied homes when the estimated cost of necessary repairs does not exceed \$10,000. Typical emergency repairs involve some major system such as roofing, electrical, plumbing, and other problems that present a hazard or threat to safety of occupants or neighbors.
	Basis for Relative Priority	Like Housing Rehabilitation, emergency repairs continue to be a need for which the City's Community Development staff receives daily calls for assistance. These activities address the quality of life for occupants and prevent disasters that may also impact neighbors. The activities improve housing conditions and alleviate safety concerns for residents whose income are likely inadequate for addressing such problems without some form of assistance.
3	Priority Need Name	Demolition
	Priority Level	High
	Population	Extremely Low Low Moderate
	Geographic Areas Affected	
	Associated Goals	Housing Programs (including Affordable Housing)

	Description	Demolition activities intend to eliminate slum & blight by demolishing buildings - particularly single-family structures - that are vacant and dilapidated to the point that the City's Code Enforcement Division has slated the property for demolition. The Community Development Division utilizes CDBG funds to demolish structures through this process when no clear owner or responsible party can be identified, and therefore, no individual is likely to benefit financially from their own negligence. Typical properties to be demolished with CDBG funds include those with several finance agencies listed on the title or lien(s).
	Basis for Relative Priority	Blighted properties - particularly within low-income areas - are a detriment to quality of life and community development in general. Such properties can become havens for illegal activities, can deteriorate to the point of being a threat to public safety, and often become overgrown and detrimental to the community's property values. Comments received through public participation and through the daily work of the code enforcement department indicate that this problem persists.
4	Priority Need Name	Down Payment Assistance
	Priority Level	High
	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents
	Geographic Areas Affected	
	Associated Goals	Down Payment Assistance
	Description	The City's Down Payment Assistance (DPA) Program provides up to \$10,000 in assistance to first-time, low- to moderate-income homebuyers that meet certain program criteria. The funds can be applied at closing to closing costs and/or down payment on the cost of the home.

	Basis for Relative Priority	Through public participation and periodic requests for information received by the City's Community Development staff, it is evident that there is a continued public interest in the DPA Program. Although housing and financial market conditions have been less than favorable - particularly for lower-income buyers - in recent years, the City still recognizes the value of homeownership, the positive impact that homeownership can have on quality of life, and the sense of pride that accompanies homeownership.
5	Priority Need Name	Acquisition
	Priority Level	Low
	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
	Geographic Areas Affected	

	Associated Goals	Housing Programs (including Affordable Housing)
	Description	This activity may serve community development purposes such as: acquisition of land on which affordable housing may be built; acquisition of a lot and house that is to be rehabilitated for affordable housing purposes; acquisition of land for a park, open space, or other community benefit; acquisition of property for economic development purpose; acquisition with the intent to convert a building for an alternate, community development or housing purpose; and/or acquisition of property that will benefit the programs of non-profit, public service providers.
	Basis for Relative Priority	Through public participation, many needs were identified that would require space in which to operate and/or land/lots on which to locate. Agencies serving the homeless addressed the need for additional transitional housing; agencies spoke of the need for development to occur around central points like parks and community centers; vacant, foreclosed houses may provide affordable housing alternatives more favorable than new construction. The ability to acquire property allows a level of flexibility for many aspects of community development.
6	Priority Need Name	Public Facility Improvement
	Priority Level	Low
	Population	Extremely Low Low Moderate Middle Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	
	Description	Public Facility Improvements can serve low/mod limited clientele (LMC) or low/mod areas (LMA) depending on the circumstances. Such an activity may upgrade facilities at a City Park in a low-income area, which benefits the entire area and all who utilize the park. Such an activity may make improvements to a community center or to a non-profit-owned facility that benefits the clientele (51%+ low/mod) of its programs. Such an activity may serve to create a recreational path in and through low- to moderate income areas. Such an activity may allow for the assessment and/or abatement of lead based paint hazards or asbestos hazards to benefit the facility's usefulness to the LMI community.

	Basis for Relative Priority	Through public participation and inter-agency meetings, a need was communicated for improvements to facilities - specifically to facilities where low-income clientele are served. Improvements to such facilities also serve as an opportunity to create an "anchor" of improvement, around which other community development efforts may radiate in order to transform neighborhoods. Public participation also suggested facility improvements to include assessment and abatement of lead based paint and asbestos hazards. Consultation with the City's Engineering Department also suggested a need for "Rails-to-Trails" recreation/alternative transportation trails.
7	Priority Need Name	Infrastructure
	Priority Level	Low
	Population	Extremely Low Low Moderate Middle Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	Economic Development
	Description	Infrastructure activities may include creation or improvement of streets, drainage, or sidewalks, or full implementation of "complete streets" in low- to moderate-income areas. Improving networks of sidewalks and bike paths to enable better non-automobile transportation may also be a part of this priority.
	Basis for Relative Priority	Through public participation, indication was given that infrastructure improvements with CDBG funds should be focused on low-income areas such as Palmer's Crossing. Consultation with local government representatives also indicated an interest in infrastructure that may benefit economic development efforts in the Forrest County Industrial Park and/or other sites with economic development potential. Consultation also suggested need for complete networks of sidewalks and bike paths that would connect residents within easy walking distance of grocers and employers.
8	Priority Need Name	Public Services
	Priority Level	High

	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents Rural Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	Geographic Areas Affected	
	Associated Goals	
	Description	The City pursues non-profit organizations to implement Public Service activities. These activities vary, but all benefit low/mod clientele (or areas). Specific needs identified through the public participation process include financial literacy, job/skills training, housing counseling, supportive services for persons living with HIV/AIDS, supportive services for homeless persons and families, and utility/rent/deposit assistance for low-income households.

	Basis for Relative Priority	Public participation and Interagency Meetings included several comments related to the need for various public services. Types of public services vary to such a degree that it is difficult to determine what specific demographics within the "Special Needs" or "Homeless" population category will benefit. Comments received related in some way to all of the possible groups.
9	Priority Need Name	Housing - Special Needs and/or Homeless
	Priority Level	High
	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Rural Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	Geographic Areas Affected	
	Associated Goals	Housing Programs (including Affordable Housing)

	Description	This priority refers generally to the needs addressed through public participation, consultations, and interagency meetings that communicated needs for housing for special needs populations and homeless person/families. Such an activity may take the form of the provision and/or rehabilitation of a facility in which to establish a transitional housing program by a partner agency. Such an activity may take the form of assistance in expanding existing facilities to serve the homeless or special needs groups. Such an activity may take the form of Single Room Occupancy housing for special needs groups or for transitional housing.
	Basis for Relative Priority	Many comments were received through public participation, consultations, and interagency meetings related to the need for additional housing opportunities for the homeless and special needs populations.
10	Priority Need Name	Microenterprise Assistance
	Priority Level	Low
	Population	Extremely Low Low Moderate Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	Economic Development
	Description	This priority is established through public participation and interest following the recent implementation of the Microenterprise Assistance Program in 2011 and 2012. The program seeks to assist business that either a) are owned by low/mod persons, or b) will create job opportunities available to low/mod persons.
	Basis for Relative Priority	This priority is established through public participation and interest following the recent implementation of the Microenterprise Assistance Program in 2011 and 2012.
11	Priority Need Name	Commercial Rehab - Facade Improvement
	Priority Level	Low
	Population	Non-housing Community Development
	Geographic Areas Affected	

	Associated Goals	Economic Development
	Description	This priority need addresses slub and blight of commercial buildings predominately in the downtown area. A smaller version of this commercial rehabilitation opportunity may assist commercial structures along identified corridors to downtown.
	Basis for Relative Priority	Through public participation and staff contact with interested parties, it is evident that there is a continued interest in facade improvement projects in Hattiesburg. Although fewer Facade Grants have been executed in recent years, the City recognizes this program as an attraction feature for businesses considering a location in the downtown area.
12	Priority Need Name	Rental Rehabilitation
	Priority Level	Low
	Population	Extremely Low Low Moderate Large Families Families with Children Elderly
	Geographic Areas Affected	
	Associated Goals	Housing Programs (including Affordable Housing)
	Description	Rental Rehabilitation involves bringing rental properties into code compliance, removing threats to health and safety, and making them decent and sanitary. Units/developments assisted are established as affordable units that must benefit low/mod households for a specified minimum period.
	Basis for Relative Priority	Public participation, Interagency meetings, and consultations spoke to the need for code compliant, affordable housing. Although this need is partially addressed in higher priority needs - Housing Rehabilitation, Emergency Repair, Acquisition, and Down Payment Assistance - none of the previously mentioned projects address code compliance for rental properties.
13	Priority Need Name	Economic Development - Neighborhoods
	Priority Level	Low

	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	Economic Development
	Description	A basic need of communities - particularly low-income neighborhoods - is access to fresh food within walking distance. Activities that address this need may include attraction and support of businesses that provide such a product or development of sidewalk/bike path infrastructure that would support residents' access to such businesses.
	Basis for Relative Priority	Consultation with the City's Engineering Department communicated the problem of "food deserts," and the ideal economy having fresh food grocers within 1/2 mile walking distance of all residents.
14	Priority Need Name	TBRA
	Priority Level	Low
	Population	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents
	Geographic Areas Affected	
	Associated Goals	Housing Programs (including Affordable Housing)

	Description	There is a need in the community for rental assistance, and this need is largely addressed through Section 8 vouchers administered by the MS Regional Housing Authority No. 8. At present (2012), the Regional Housing Authority is not issuing any vouchers. Although this activity is not a high priority under this plan, the need is recognized and could be addressed in future Action Plans should the need be exacerbated.
	Basis for Relative Priority	The MS Regional Housing Authority No. 8 administers the Section 8 voucher Program and is known for doing so. This is a lower priority need than others because there is an agency addressing it. However, because that agency is not issuing vouchers at present, there is a heightened number of calls to the City's Community Development staff from residents seeking rental assistance. For planning purposes only, this need is included in case the problem is exacerbated in the future.
15	Priority Need Name	Urgent Needs
	Priority Level	Low
	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents Non-housing Community Development
	Geographic Areas Affected	
	Associated Goals	
	Description	Urgent Needs include emergency activities that may be given sudden high priority as the result of natural disasters and other activities that result in mass destruction/impact.
	Basis for Relative Priority	The area's history with natural disasters make it prudent to plan for the potential use of an urgent need basis for the use of community development funding.

Narrative (Optional)

SP-30 Influence of Market Conditions – 91.215 (b)

Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	At present, the MS Regional Housing Authority No. 8 has stopped issuing section 8 vouchers. Tenant Based Rental Assistance (TBRA) is not a high priority need in the City of Hattiesburg because the Regional Housing Authority administers the program. However, should the problem of need be exacerbated in the coming years because the need for vouchers rises significantly or the Regional Authority's supply of vouchers diminish substantially, the Consolidated Plan's inclusion of TBRA allows the City to act by establishing a program and including the funding of it in an Action Plan.
TBRA for Non-Homeless Special Needs	The market characteristics that influence the use of funds for TBRA for Non-Homeless Special Needs population would not differ significantly from the characteristics that influence decisions on using funds for TBRA in general.
New Unit Production	A market analysis by the City's CHDOs or by the City itself must indicate the need and demand for production of new housing units. The existing housing stock and presence of vacant housing and houses currently on the market present ample opportunity for organizations to bring affordable housing units on line without building new homes. Construction in planned, mixed-income, mixed-use developments may be considered favorably, but the need for a market analysis is not waived. There are currently available many houses for sale for those of moderate income and above. There are some but fewer house for sale in areas identified as low income.
Rehabilitation	Historically, the largest program by funding allocation that the City administers is homeowner-occupied Rehabilitation. This program is the greatest priority asdefined need. Characteristics that influence the use of funds in this housing type may depend on pressing needs that arise in other priority need areas, which may reduce funds available for Rehabilitation, and needs that go unaddressed (such as when fewer people are approved for Downpayment Assistance than expected), which may increase the funds available for Rehabilitation.
Acquisition, including preservation	Acquisition by homebuyers (Downpayment Assistance) remains a priority need. Characteristics that influence its funding are largely dependent upon the number of households that apply and are approved for an award. In recent years, the use of the DPA Program has slowed considerably because of the conditions in the housing and finance industries. Increasing interest rates will have the greatest impact going forward as it relates to potential buyers becoming homeowners.

Table 50 – Influence of Market Conditions

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	560,001	0	464,860	1,024,861	2,240,004	The expected amount for the remainder of the Con Plan is simply the Year 1 amount multiplied by 4. Also, the Program Income figure is zero, but changes in programming could potentially create Program Income. Prior Year resources listed are an estimate only based on existing resources and an approximation of expenditures to be made between the writing of the Con Plan and the end of the 2018 Program Year.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	317,860	0	315,964	633,824	1,271,440	The expected amount for the remainder of the Con Plan is simply the Year 1 amount multiplied by 4. Also, the Program Income figure is zero, but changes in programming could potentially create Program Income. Prior Year resources listed are an estimate only based on existing resources and an approximation of expenditures to be made between the writing of the Con Plan and the end of the 2018 Program Year.

Table 51 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City hopes to continue its partnerships through groups such as the Housing Roundtable and the Pinebelt Coalition on Homelessness in a concerted effort to strategically address problems and mutual concerns. As in the past, the City values these and other such partnerships as community partners bring differing resources to the table - funding, volunteers, services, etc. - for mutual benefit. The City will also continue to seek out funding opportunities such as those available for housing activities through the Federal Home Loan Bank, the Mississippi Home Corporation. The City will continue its relationship with PRVO. After the City completes substantial rehabilitation projects, PRVO will provide

HVAC systems to eligible households as long as they have funding. Regarding matching requirements, the City of Hattiesburg does not have a local HOME matching requirement. The does not plan to provide funding for any public services during the duration of this Consolidated Plan.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City has recently utilized its mapping capabilities to identify City and State owned property throughout the City of Hattiesburg. These properties are reviewed periodically when need arises for particular projects, and the City intends to continue this approach of utilizing property already in its inventory (when appropriate) before seeking property to purchase.

Discussion

SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
AIDS Services Coalition	Subrecipient	Homelessness Non-homeless special needs	Jurisdiction
Hattiesburg Housing Authority	PHA	Public Housing Rental	Jurisdiction
MS Regional Housing Authority No. 8	PHA	Public Housing Rental	Region
HOUSING ALTERNATIVES OF HATTIESBURG	CHDO	Ownership	Jurisdiction
American Red Cross, South Central MS Chapter	Non-profit organizations	Homelessness	Region
PEARL RIVER VALLEY OPPORTUNITY	Non-profit organizations	Economic Development Non-homeless special needs public services	Region
Southern MS Planning & Development District	Regional organization	Economic Development Non-homeless special needs Planning public services	Region
FORREST COUNTY	Government	Economic Development Planning public facilities public services	Other
LAMAR COUNTY	Government	Economic Development Planning public facilities public services	Other

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
PINE BELT COMMUNITY SERVICES, INC.	CHDO	Ownership Rental neighborhood improvements public services	Jurisdiction
THE SALVATION ARMY, HATTIESBURG	Non-profit organizations	Homelessness neighborhood improvements public facilities public services	Region
United Way of Southeast Mississippi	Non-profit organizations	Non-homeless special needs neighborhood improvements public services	Region
Hattiesburg Area Habitat for Humanity	Subrecipient	Ownership	Region
PETAL	Government	Economic Development Planning neighborhood improvements public facilities public services	Other
U. OF SOUTHERN MISS. INSTITUTE FOR DISABILITIES STUDIES	Public institution	Homelessness Non-homeless special needs Ownership public services	State
South Mississippi Children's Center	Non-profit organizations	Homelessness Non-homeless special needs public services	Region
CENTER FOR PREVENTION OF CHILD ABUSE	Non-profit organizations	public services	Region

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
DOMESTIC ABUSE FAMILY SHELTER, INC.	Non-profit organizations	Homelessness Non-homeless special needs public facilities public services	Region
BREAKTHROUGH COMMUNITY SERVICES	CHDO	Ownership neighborhood improvements public services	Jurisdiction
COMMUNITY CONNECTIONS		Ownership neighborhood improvements	
Forrest General Hospital (Pine Grove Behavioral Health & Addiction Services)	Subrecipient	Homelessness Non-homeless special needs public services	Region
R3SM, Inc.	Subrecipient	Ownership neighborhood improvements	Region

Table 52 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

An assessment of the strengths in the Institutional Structure revealed that there is a large number of well-organized agencies committed to addressing the needs of Hattiesburg's low- and moderate-income persons. Hundreds of volunteers support these agencies, and literally thousands of people are served with limited facilities and funding. Most notable among gaps in the Institutional structure are the following:

- The lack of code compliant, affordable rental housing for LMI households
- The difficulty in attaining financing for potential LMI homebuyers
- The lack of programs to assist owners of rental homes to upgrade housing while keeping rents affordable
- The inadequate number of public housing units (which exacerbates the lack of affordable, code compliant housing)
- The need for additional emergency shelter, transitional housing, and permanent housing for homeless individuals and families
- The need for additional supportive services for homeless individuals and families
- The need for additional emergency and transitional housing for homeless persons with HIV/AIDS and their families

- The need for transitional and permanent housing for those with special needs i.e. drug and alcohol, mental illness, etc.
- The need for housing for persons with disabilities
- The need to expand programs to address the needs of youth who suffer from drug and alcohol abuse

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	X
Legal Assistance	X		
Mortgage Assistance	X	X	
Rental Assistance	X	X	X
Utilities Assistance	X	X	X
Street Outreach Services			
Law Enforcement	X	X	
Mobile Clinics			
Other Street Outreach Services	X	X	
Supportive Services			
Alcohol & Drug Abuse	X	X	
Child Care	X	X	
Education	X	X	X
Employment and Employment Training	X	X	
Healthcare	X	X	X
HIV/AIDS	X	X	X
Life Skills	X	X	X
Mental Health Counseling	X	X	X
Transportation	X	X	X
Other			

Table 53 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

The organizations that offer services targeted to homeless persons and persons with HIV/AIDS do not lack for clients to serve. Agencies that serve these populations are in constant need of resources - volunteers (when applicable), funding, facilities, supplies, etc.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

As with the Institutional Structure in general, there is great strength in the fact that the organizations addressing homelessness and special needs are well organized. An additional strength lies in the fact that their missions are similar, yet diverse, in the specific special needs groups that they serve. This list, taken from the list above lists the gaps noted in delivery service.

- The need for additional emergency shelter, transitional housing, and permanent housing for homeless individuals and families
- The need for additional emergency and transitional housing for homeless persons with HIV/AIDS and their families
- The need for transitional and permanent housing for those with special needs i.e. drug and alcohol, mental illness, etc.
- The need for housing for persons with disabilities
- The need to expand programs to address the needs of youth who suffer from drug and alcohol abuse
- The need for additional supportive services for homeless individuals and families

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The Consolidated Plan process requires that the City take a proactive role and a collaborative effort in the delivery of housing, supportive housing, and non-housing community development needs in Hattiesburg.

Rehabilitation and Emergency Repair programs to improve existing owner-occupied housing will continue to be the focus of the CDBG and HOME Programs. The City will additionally continue to partner with housing organizations in the arena of affordable housing development. The City will enforce housing codes to bring about improvement of substandard rental properties and will support efforts to improve the properties. The City will also support the Hattiesburg Housing Authority and the Regional Housing Authority in efforts to expand the number of units and Section 8 vouchers available in the City.

The City will continue to support efforts of agencies - particularly those participating in the Pinebelt Coalition to End Homelessness - to increase the availability of emergency, transitional, and permanent housing to accommodate the homeless, and for the expansion of supportive services to address the accompanying needs. The City will continue to support the efforts of agencies providing housing and supportive services to persons with HIV/AIDS and their families and to special needs populations. The

City will also continue to support efforts to broaden housing opportunities for the disabled and to make contractors aware of ADA requirements. the city hired a Homeless Outreach Coordinator.

The City will support efforts/programs that address the needs of at-risk youth who suffer from drug and alcohol abuse.

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Programs (including Affordable Housing)	2018	2022	Affordable Housing		Acquisition Demolition Emergency Repair Housing - Special Needs and/or Homeless Housing Rehabilitation Rental Rehabilitation TBRA	CDBG: \$727,652 HOME: \$344,046	Rental units rehabilitated: 2 Household Housing Unit Homeowner Housing Added: 4 Household Housing Unit Homeowner Housing Rehabilitated: 50 Household Housing Unit
3	Down Payment Assistance	2018	2022	Affordable Housing		Down Payment Assistance	HOME: \$75,000	Direct Financial Assistance to Homebuyers: 10 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Economic Development	2018	2022	Non-Housing Community Development		Commercial Rehab - Facade Improvement Economic Development - Neighborhoods Infrastructure Microenterprise Assistance	CDBG: \$30,000	Jobs created/retained: 3 Jobs Businesses assisted: 3 Businesses Assisted

Table 54 – Goals Summary

Goal Descriptions

1	Goal Name	Housing Programs (including Affordable Housing)
	Goal Description	The goals below identify programs undertaken according to the City's Housing Rehabilitation, Repair, & Reconstruction Program Manual, projects to be undertaken by the City's CHDOs, and other potential affordable housing activities (such as Rental Rehab and/or TBRA should the need arise). Goals are based on homeowner-occupied rehabilitations and/or repairs that could be accomplished should funding remain level compared with that in 2012. These goals may be adjusted should plans shift to focus on rental rehabilitation, TBRA, or as amended for other activities/priority needs to be addressed.
3	Goal Name	Down Payment Assistance
	Goal Description	These goals identify the number of homebuyers that could be assisted taking into consideration the decrease demand/awards that the program has witnessed in recent years. Should demand exceed supply, the goals and funding allocation may warrant amendment at some point in the 5-year period.

8	Goal Name	Economic Development
	Goal Description	This goal addresses the priorities of the Microenterprise Assistance Program, general business development, job creation.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

The City's outlined goals are estimated to serve the following through affordable housing activities:

Extremely Low-Income households - 15

- 13 Homeowner Rehabilitation activities
- 2 potential Rental Rehabilitation activities

Low-Income households - 24

- 20 Homeowner Rehabilitation activities
- 4 Down Payment Assistance Awards

Moderate-Income households - 25

- 15 Homeowner Rehabilitation activities
- 6 Down Payment Assistance Awards
- 4 Newly Constructed Affordable Houses (homebuyer)

SP-50 Public Housing Accessibility and Involvement – 91.215(c)

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

The Hattiesburg Housing Authority complies with Section 504; there is no requirement to increase accessible units.

Activities to Increase Resident Involvements

The Hattiesburg Housing Authority conducts monthly resident meetings at each site. Monthly meetings follow different themes with guest speakers from varying organizations such as the city, the school district, the Red Cross, Emergency Management, etc. The Housing Authority also invites community civic organizations to attend monthly resident meetings, and encourages their interaction with residents. Annually, each site also participates in the National Night Out Against Crime. The HHA has a 9 member adult-resident advisory council/board (RAB) that is made up from the 3 housing complexes managed by the HHA. The RAB participates in the creation of HHA policies concerning maintenance and security.

Is the public housing agency designated as troubled under 24 CFR part 902?

No

Plan to remove the ‘troubled’ designation

n/a

SP-55 Barriers to affordable housing – 91.215(h)

Barriers to Affordable Housing

The City's zoning ordinance and related regulations are conducive to affordable housing development. As public policies are concerned, the only notable barrier to affordable housing has to do with development in flood zones where FEMA regulations create limitations on the value/cost of rehabilitation that can take place on existing structures. Historically, new affordable housing has not been created in flood zones when using CDBG or HOME funds because of the challenges of meeting the development requirements. The City will make it known to partner agencies and CHDOs that such new developments are possible given compliance with certain development and insurance requirements.

Until the City completes a new Analysis of Impediments to Fair Housing, the City will use the information from its previous AI. The City has joined a coalition with the State of Mississippi and others to produce a joint AI. In 2012, the City completed an Analysis of Impediments to Fair Housing Choice. Impediments/challenges identified include 1) a lack of fair housing education, 2) the unavailability of code standard affordable housing for homeownership, 3) the unavailability of code standard housing, both rental and homeownership for low- to moderate-income persons, 4) the unavailability of code standard housing, both rental and homeownership for elderly and disabled, 5) low- to moderate-income persons are un-banked or under-banked and do not understand the need for good credit ratings, 6) the lack of credit worthy low and moderate-income families limit their opportunities to purchase affordable housing and to participate in downpayment assistance programs, and 7) housing to accommodate the needs of persons with HIV/AIDS is virtually non-existent; most property owners have a fear of renting to a person with AIDS. None of these impediments to fair housing choice or affordable housing have been created by a public policy. Many of these impediments can, however, be addressed through proper planning and implementation of the CDBG and HOME Program activities described herein.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

Hattiesburg has historically supported efforts to meet housing needs of its citizens and has been proactive in the provision of housing to its low- and moderate-income residents. In the 1938-1939 timeframe, the City created one of the first housing authorities in the State of Mississippi. The City supported the creation of the Mississippi Regional Housing Authority No. VIII and its efforts to bring Section 8 assistance to the City residents.

The Official Zoning Ordinance and Subdivision Regulations make provisions for affordable housing and provide protection to citizens by ensuring proper land use and high quality residential land development.

The City continues to implement housing rehabilitation programs to upgrade owner-occupied housing. Through its three CHDOs, the City of Hattiesburg is supporting affordable housing initiatives providing

for the construction of new affordable housing and homebuyer down-payment assistance programs. These activities serve to reduce affordable housing barriers. The City has also partnered with service providers in areas of adult financial literacy, jobs training, and employability skills training - all of which address barriers individuals may have in attaining affordable housing. The City will continue to support such programs. The city has not changed its strategy to development if Flood zones. Because of repetitive losses, the City's Planning Division limits how much can be spent on a property without full flood hazard mitigation.

SP-60 Homelessness Strategy – 91.215(d)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Hattiesburg actively participates in meetings of the Pinebelt Coalition on Homelessness and supports the efforts of individual organizations whose mission is to serve homeless populations. The City intends to continue this collaboration in the planning period, and intends to increase efforts in serving the homeless community. Direct support will most likely come by way of the City's full-time Homeless Coordinator. The City also intends to support these agencies in attaining funding for additional emergency and transitional shelter.

Addressing the emergency and transitional housing needs of homeless persons

As previously stated, the City intends to continue its collaboration with organizations whose missions include services and housing for homeless persons. The City will support these agencies in competing for and attaining funding for additional emergency and transitional shelter, and may, as funding allows, consider opportunities to support new sustainable programs for emergency and/or transitional housing. More direct support for these housing needs will likely come through the City's Homeless Coordinator..

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City of Hattiesburg's partner agencies in the field of homelessness and special needs clients are well organized and maintain close working relationships. The City also facilitates a Housing Roundtable – an organization focused on a variety of housing concerns in Hattiesburg. Though the two coalitions differ somewhat in purpose, there is a great deal of overlap in both subject matter and membership. The City's intended (continued) support of the agencies within both groups are an opportunity to address transition to independent living, affordable housing, and ensuring appropriate case management, as the organizations have already proven capable of doing.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

The City has recently supported financial literacy programs, utility assistance programs, and job/skills training programs with CDBG assistance. Forrest General Hospital has a process for identifying homeless persons and persons with substance abuse problems that may require certain case management or supportive service resources, and there is a well-organized process by which people are referred to appropriate agencies that may be able to assist. The City intends to support activities – through its Homeless Coordinator– who will assist all manners of homelessness, including the prevention thereof.

SP-65 Lead based paint Hazards – 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

All activities undertaken by the City of Hattiesburg with CDBG or HOME funds are done in accordance with 24 CFR Part 35, which dictates the assessment and abatement requirements that accompany certain activities. Rehabilitation projects to exceed \$25,000 in cost that contain LBP hazards are abated. Subrecipients and CHDOs that perform activities with HUD funding are required to follow the same requirements, and the City monitors such activities to ensure compliance. In addition to the abatement done as a part of rehabilitation activities, the City participates in housing fairs (as/when invited) sponsored by other housing agencies such as the USM Institute for Disability Studies and make presentations related to LBP hazards. The City has included as a potential activity, the identification of LBP hazards as a stand-alone housing activity. It means that when the city has a rehab project and lead is found during testing, the City will provide for abatement and all LBP workplace safety activities. The City may also undertake the screening for lead poisoning as a Public Service should the Mississippi Department of Health dictate such a need.

How are the actions listed above related to the extent of lead poisoning and hazards?

The City of Hattiesburg has a significantly aging housing stock, with the oldest of the homes in the City distributed in concentration similar to the concentration of low-income households. The City has placed an emphasis on housing rehabilitation to improve the housing stock, save deteriorating homes, improve the lives of the homeowners, and improve the community around low-income households; in accomplishing goals in this priority area, the City is also addressing lead based paint hazards. The extent of the LBP hazards are likely higher than the extent (in sheer numbers) of homes needing rehabilitation, but the overall impact on quality of life – both immediate and lasting – of rehabilitating homes is higher than the impact that simply identifying and/or abating LBP hazards would have.

How are the actions listed above integrated into housing policies and procedures?

The environmental review process for any CDBG or HOME funded activity will dictate – according to 24 CFR Part 35 – the procedure that must be followed prior to officially committing to a project.

SP-70 Anti-Poverty Strategy – 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

Through CDBG Public Service grants, the City has partnered with subrecipients for purposes and programs such as adult financial literacy, utility assistance, jobs training, and employability skills training; through Microenterprise Assistance Awards, the City has supported job creation. Additionally, the Community Development Division the Bank On Hattiesburg Program to educate the un-banked and under-banked population in hopes that they may better understand how banking works and steer clear of predatory lending institutions. Microenterprise activities, and the Bank On program are all activities that the City intends to carry out in the coming period. The city has developed a Financial Literacy Master Plan.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

The City recognizes the value of homeownership, but also recognizes the challenges that face lower-income households in achieving homeownership. As such, the City intends to continue to support efforts such as financial literacy, utility assistance, jobs training, employability skills training, Bank On, Microenterprise development, and other economic development activities, because through efforts like these, lower-income individuals and families can be afforded a hand-up and potential catalyst to help them out of poverty, toward financial independence, and possibly toward homeownership. The City also intends to continue partnerships with affordable housing agencies such as Hattiesburg Area habitat for Humanity that offers more than a home for sale, but also individualized case management and support that is something typical mortgage lending institutions may not be capable of offering.

SP-80 Monitoring – 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

It is City policy to monitor all subrecipients and CHDOs annually. The simplicity of an agreement & scope of services may only justify a desk monitoring, but most agreements/agencies will be monitored on site. The City's Community Development Division (CDD) will monitor its own performance in the course of creating the annual CAPER, and will reflect on outcomes, achievements, and shortcomings in the creation of each year's Action Plan.

On-site monitoring will involve identifying an agreeable date and sending a confirmation letter including a brief summary of topics that may be reviewed. As an assistance tool, staff uses an in-house monitoring form for Subrecipients. Staff utilizes checklists from HUD.gov for on site monitoring visits of CHDOs; the form(s) used depend on the type of project the CHDO is undertaking and activity undertaken since the last monitoring. In all visits, results from prior monitoring may be used to identify whether or not concerns have been addressed. Visits and desk reviews include an assessment of performance related to program guidelines (HUD and local) and contracted timelines to ensure timeliness. To conclude visits, staff verbally identifies areas that may be findings or concerns. Staff sends a letter within 30 days listing any concerns or findings and any required corrective action. Follow up continues as necessary until findings are addressed.

On site monitoring visits focus on program and project details. Code requirements and quality standards are monitored throughout each housing or construction project. The CDD's Inspector visits all projects periodically to review progress, confirm work claimed on funding requests, and serve as an advisor prior to scheduled technical inspections by the building official. The CDD Inspector visits sites of in-house projects no less than weekly or as progress dictates.

All housing and infrastructure projects are required to follow the same permitting process a private entity would follow in similar projects. The City's Department of Urban Development (UD) is the author and administrator of the City's Comprehensive Plan, and also administers the permitting process. Taking all such CDD projects through UD for some manner of approvals ensures that CDD projects comply to the greatest extent possible with the intent of the Comprehensive Plan.

The City engages in outreach to minority & women-owned businesses through strategic partnerships with organizations at the state & local levels. In 2015, the City partnered with the MS Development Authority to host a Model Contractor Development Workshop. This workshop targeted DBEs & covered a range of topics including business structure, finance, bonding and developing proposal/bids. The city continues to partner with the Area Development Partnership in an effort to identify DBEs and develop services and programs to increase capacity. The ADP maintains a Minority Business Directory and targets these businesses with its loan programs and other services.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	560,001	0	464,860	1,024,861	2,240,004	The expected amount for the remainder of the Con Plan is simply the Year 1 amount multiplied by 4. Also, the Program Income figure is zero, but changes in programming could potentially create Program Income. Prior Year resources listed are an estimate only based on existing resources and an approximation of expenditures to be made between the writing of the Con Plan and the end of the 2018 Program Year.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	317,860	0	315,964	633,824	1,271,440	The expected amount for the remainder of the Con Plan is simply the Year 1 amount multiplied by 4. Also, the Program Income figure is zero, but changes in programming could potentially create Program Income. Prior Year resources listed are an estimate only based on existing resources and an approximation of expenditures to be made between the writing of the Con Plan and the end of the 2018 Program Year.

Table 55 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City hopes to continue its partnerships through groups such as the Housing Roundtable and the Pinebelt Coalition on Homelessness in a concerted effort to strategically address problems and mutual concerns. As in the past, the City values these and other such partnerships as community partners bring differing resources to the table - funding, volunteers, services, etc. - for mutual benefit. The City will also continue to seek out funding opportunities such as those available for housing activities through the Federal Home Loan Bank, the Mississippi Home Corporation. The City will continue its relationship with PRVO. After the City completes substantial rehabilitation projects, PRVO will provide HVAC systems to eligible households as long as they have funding. Regarding matching requirements, the City of Hattiesburg does not have a

local HOME matching requirement. The does not plan to provide funding for any public services during the duration of this Consolidated Plan.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City has recently utilized its mapping capabilities to identify City and State owned property throughout the City of Hattiesburg. These properties are reviewed periodically when need arises for particular projects, and the City intends to continue this approach of utilizing property already in its inventory (when appropriate) before seeking property to purchase.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Programs (including Affordable Housing)	2018	2022	Affordable Housing		Acquisition Emergency Repair Housing Rehabilitation Rental Rehabilitation	CDBG: \$912,862 HOME: \$441,824	Rental units rehabilitated: 2 Household Housing Unit Homeowner Housing Added: 1 Household Housing Unit Homeowner Housing Rehabilitated: 17 Household Housing Unit
2	Down Payment Assistance	2018	2022	Affordable Housing		Down Payment Assistance	HOME: \$50,000	Direct Financial Assistance to Homebuyers: 7 Households Assisted

Table 56 – Goals Summary

Goal Descriptions

1	Goal Name	Housing Programs (including Affordable Housing)
	Goal Description	Housing Programs include substantial rehabilitation of owner-occupied units, emergency and minor repairs, project delivery, acquisition and rental rehabilitation..

2	Goal Name	Down Payment Assistance
	Goal Description	Downpayment assistance in the form of closing costs.

Projects

AP-35 Projects – 91.220(d)

Introduction

The following is a listing of projects that the City of Hattiesburg proposes to undertake using CDBG and HOME funds anticipated for 2018

Projects

#	Project Name
1	CDBG Administration
2	CDBG Housing Programs
3	HOME Administration
4	HOME Housing Programs
5	Down Payment Assistance
6	CHDO Set-Aside

Table 57 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation of funding is in keeping with the priority needs identified in the Consolidated Plan. Housing issues - rehabilitation, code compliance, demolition, affordability - being the greatest priority identified, it is allocated the greatest amount of funding. These are the only priority that the city will provide funding for during the program year.

AP-38 Project Summary
Project Summary Information

1	Project Name	CDBG Administration
	Target Area	
	Goals Supported	Housing Programs (including Affordable Housing) Down Payment Assistance
	Needs Addressed	Housing Rehabilitation Emergency Repair Down Payment Assistance Acquisition
	Funding	CDBG: \$112,000
	Description	Overall and day-to-day administration of the CDBG Program.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
2	Project Name	CDBG Housing Programs
	Target Area	
	Goals Supported	Housing Programs (including Affordable Housing)
	Needs Addressed	Housing Rehabilitation Emergency Repair
	Funding	CDBG: \$727,652
	Description	Funding for all CDBG Housing Activities.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	10-15 households of low and/or moderate income families.
	Location Description	
	Planned Activities	
3	Project Name	HOME Administration
	Target Area	

	Goals Supported	Housing Programs (including Affordable Housing) Down Payment Assistance
	Needs Addressed	Housing Rehabilitation Acquisition
	Funding	HOME: \$31,786
	Description	Overall and day-to-day administration of the HOME Program.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
4	Project Name	HOME Housing Programs
	Target Area	
	Goals Supported	Housing Programs (including Affordable Housing)
	Needs Addressed	Housing Rehabilitation
	Funding	HOME: \$344,046
	Description	Funding of HOME housing activities, primarily substantial home rehabilitation.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	six low and very/low income households.
	Location Description	
	Planned Activities	
5	Project Name	Down Payment Assistance
	Target Area	
	Goals Supported	Down Payment Assistance
	Needs Addressed	Down Payment Assistance
	Funding	HOME: \$50,000
	Description	Provide down payment assistance to low and very low income first time homebuyers.

	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	A minimum of 5 low and very low income first time homebuyers.
	Location Description	
	Planned Activities	
6	Project Name	CHDO Set-Aside
	Target Area	
	Goals Supported	Housing Programs (including Affordable Housing)
	Needs Addressed	
	Funding	HOME: \$111,214
	Description	Funding to be awarded to a CHDO for an affordable housing activity that benefits low and very low income persons.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	One or two low or very low income households depending of activity chosen by CHDO.
	Location Description	
	Planned Activities	

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

With the exception of the Facade Improvement Program, none of the activities proposed for the 2018 Action Plan are directed geographically, meaning that there is not a prescribed area in which these activities are required to take place. Microenterprise Assistance, Housing Rehabilitation, Emergency Repair, Demolition, Down Payment Assistance, and other Affordable Housing activities are allowable Citywide. However, these activities have historically taken place in areas of low-income and minority concentration. Such areas include the greater portion of Wards 2, 4, and 5, which are better identified by U.S. Census tracts 001, 002, 003, 004, 005, 006, 011, and 105. Public Service grants are likewise, not directed geographically, but tend to be centered in low-income areas by virtue of the clients that the agencies serve. The Facade Improvement Program is directed to the downtown area as a program policy in an effort to continue the revitalization of the historic downtown.

Geographic Distribution

Target Area	Percentage of Funds

Table 58 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The only activity/priority that is geographically driven in the 2018 Action Plan is the Facade Improvement Program, which is focused by program policy on the downtown area in an effort to continue the revitalization of the historic downtown. It is possible that procedures may change in the future regarding the approach taken to address housing rehabilitation, which could allow for a geographic focus. Such a focus would be based on findings of concentrations of need in low-income areas and/or based on a concerted effort by the City and/or partner agencies to create an impact on a particular neighborhood or area.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	20
Special-Needs	0
Total	20

Table 59 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	20
Acquisition of Existing Units	0
Total	20

Table 60 - One Year Goals for Affordable Housing by Support Type

Discussion

The figures provided above are taken from the total goals from all activities/projects anticipated within the 2018 Action Plan with the exception of Administrative activities, and Economic Development Activities. To a large degree, the goals for each category of household or housing project type are unknown because they will vary depending on the type of households that apply for downpayment assistance or for any housing developed by CHDO's. The numbers above are a tabulation of each type as listed in the goals outlined earlier in the Action Plan. The number of house holds supported included among the non-homeless are those households anticipated to directly benefit for housing rehabilitation activities.

AP-60 Public Housing – 91.220(h)

Introduction

The Hattiesburg Housing Authority manages 296 Public Housing units in the City of Hattiesburg.

Actions planned during the next year to address the needs to public housing

The City of Hattiesburg stands ready to support the Hattiesburg Housing Authority in any way possible, particularly as the HHA seeks to replace many of its older units in the coming years.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority will continue to host monthly resident meetings at each of its developments to engage its residents. Guest speakers will be scheduled as appropriate to bring residents valuable information related to the City, the schools, civic service agencies, or others as may be pertinent. The HHA will also continue to host National Night Out Against Crime events as an opportunity to engage residents.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

n/a

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Hattiesburg actively participates in meetings of the Pinebelt Coalition on Homelessness and supports the efforts of individual organizations whose mission is to serve homeless populations. The City intends to continue this collaboration in 2018, and intends to increase efforts in serving the homeless community by way of funding supportive services offered by appropriate agencies. The City also intends to support these agencies in attaining funding for additional emergency and transitional shelter. The City has a full-time Homeless coordinator to assist the city and homeless support agencies with all homeless issues.

Addressing the emergency shelter and transitional housing needs of homeless persons

As previously stated, the City intends to continue its collaboration with organizations whose missions include services and housing for homeless persons. The City will support these agencies in competing for and attaining funding for additional emergency and transitional shelter, and may, as funding allows, consider opportunities to support new sustainable programs for emergency and/or transitional housing. More direct support for these housing needs will likely come through Public Facility Improvement activities, which may be more feasible in future years. the City has a full time Homeless Coordinator to assist with all homeless issues in the City.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Hattiesburg's partner agencies in the field of homelessness and special needs clients are well organized and maintain close working relationships. The City also facilitates a Housing Roundtable – an organization focused on a variety of housing concerns in Hattiesburg. Though the two coalitions differ somewhat in purpose, there is a great deal of overlap in both subject matter and membership. The City's intended (continued) support of the agencies within both groups are an opportunity to address transition to independent living, affordable housing, and ensuring appropriate case management, as the

organizations have already proven capable of doing. The City has a Homeless Coordinator to assist with all homeless issues.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City has recently supported financial literacy programs, utility assistance programs, and job/skills training programs with CDBG assistance. Forrest General Hospital has a process for identifying homeless persons and persons with substance abuse problems that may require certain case management or supportive service resources, and there is a well-organized process by which people are referred to appropriate agencies that may be able to assist. The City intends to support activities that will assist all manners of homelessness, including the prevention thereof.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Hattiesburg has historically supported efforts to meet housing needs of its citizens and has been proactive in the provision of housing to its low- and moderate-income residents. In the 1938-1939 timeframe, the City created one of the first housing authorities in the State of Mississippi. The City supported the creation of the Mississippi Regional Housing Authority No. VIII and its efforts to bring Section 8 assistance to City residents.

The Official Zoning Ordinance and Subdivision Regulations make provisions for affordable housing and provide protection to citizens by ensuring proper land use and high quality residential land development.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City's zoning ordinance and related regulations are conducive to affordable housing development. As public policies are concerned, the only notable barrier to affordable housing has to do with development in flood zones where FEMA regulations create limitations on the value/cost of rehabilitation that can take place on existing structures. Historically, new affordable housing has not been created in flood zones when using CDBG or HOME funds because of the challenges of meeting the development requirements. The City will make it known to partner agencies and CHDOs that such new developments are possible given compliance with certain development and insurance requirements.

Discussion:

The City continues to implement housing rehabilitation programs to upgrade owner-occupied housing. Through its three CHDOs, the City of Hattiesburg is supporting affordable housing initiatives providing for the construction of new affordable housing and homebuyer down-payment assistance programs. These activities serve to reduce affordable housing barriers. The City has also partnered with service providers in areas of adult financial literacy, jobs training, and employability skills training - all of which address barriers individuals may have in attaining affordable housing. The City will continue to support such programs.

AP-85 Other Actions – 91.220(k)

Introduction:

Actions planned to address obstacles to meeting underserved needs

Several of the City of Hattiesburg's CDBG and HOME funded activities seek to address underserved needs by way of affordable housing, housing rehabilitation, and assistance to non-profit organizations with such missions, among others. The City will continue these efforts in the coming years, and will also continue work in areas of obstacles pertaining to affordable housing.

Actions planned to foster and maintain affordable housing

In this planning period, the City will continue to make its Down Payment Assistance Program available, will continue to promote the Bank On Hattiesburg Program, and will continue to address code compliance in an effort to continue improving housing stock.

Actions planned to reduce lead-based paint hazards

Through the City's ongoing Housing Rehabilitation, Emergency Repair, and other housing activities, the City and its partners comply with 24 CFR Part 35, which often requires lead-based paint abatement. These activities will be continued in 2018 along with the potential for addressing LBP hazards in housing as a stand-alone activity.

Actions planned to reduce the number of poverty-level families

The City will continue to support non-profits and public efforts to improve adult financial literacy, and will continue to promote Bank On Hattiesburg in an effort to address the high number of households in the area that are either un-banked or under-banked and may rely on predatory lenders and other non-traditional financial institutions.

Actions planned to develop institutional structure

The City plans to continue facilitating the Housing Roundtable, participating in the Pinebelt Coalition on Homelessness, and participating with other similar organizations as the opportunity arises. The City will also continue to support agencies in the area as they may have opportunities to compete for grants that serve the needs identified in the City's Consolidated Plan or other opportunities that are of a community benefit. The mayor and city staff have conducted ward meetings and meetings with neighborhood associations and will continue until all have been visited.

Actions planned to enhance coordination between public and private housing and social service agencies

As stated previously, the City will continue to participate with the Housing Roundtable and the Pinebelt Coalition on Homelessness, and will continue to encourage agencies that have a mutual interest to participate as well. The City continue to work with United Way and Bank-On to provide reasonable costs banking services and financial literacy education to all residents, especially the un-banked and the under-banked.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City has no other forms of investment beyond identified in section 95.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

CITY OF HATTIESBURG

HOME PROGRAM – RECAPTURE PROVISIONS

Recapture Provisions HOME program regulations governing recapture when a HOME participating jurisdiction (City of Hattiesburg) uses HOME funds to assist homebuyers are set forth in 24 CFR Part 92.254(a)(5). By virtue of the fact that the City of Hattiesburg uses HOME funds to assist homebuyers, all homebuyers programs provided by the City of Hattiesburg and its sub-recipients must include guidelines for recapture as required by HUD. The 2013 HOME Program Final Rule updated the requirements of Resale and Recapture. As per 24 CFR Part 92.254(b) the requirements set forth for resale/recapture will be provided in a separate written agreement between the City of Hattiesburg and the sub-recipient and/or beneficiary. Homebuyer Assistance Programs – The City of Hattiesburg will utilize the same Recapture requirements.

Funds subject to *recapture* – include direct subsidy of HOME investment that enabled the homebuyer to purchase the property. This includes down payment assistance, closing costs or other HOME assistance provided directly to the homebuyer.

Net proceeds are defined as the sales price minus superior loan repayment (other than HOME funds) and any closing costs.

The *Recapture* requirements of all the homebuyer assistance programs that utilize direct financial assistance include the following provisions and is included in the Program Written Participation Agreement and the Deed of Trust and Promissory Note:

• The Deed of Trust and Promissory Note (lien), attached to the property to enforce recapture will be executed at loan closing and recapture guidelines adhered to by the homebuyer. The lien also restricts the homebuyer's ability to refinance during the period of affordability without approval. (See refinance/subordination policy).

• The lien will depreciate annually in equal increments based on the affordability period, 5 years (20% per year), 10 years (10% per year), and 15 years (6.66% per year).

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

CITY OF HATTIESBURG

HOME PROGRAM – RECAPTURE PROVISIONS

Recapture Provisions

HOME program regulations governing recapture when a HOME participating jurisdiction (City of Hattiesburg) uses HOME funds to assist homebuyers are set forth in 24 CFR Part 92.254(a)(5). By virtue of the fact that the City of Hattiesburg uses HOME funds to assist homebuyers, all homebuyers programs provided by the City of Hattiesburg and its sub-recipients must include guidelines for recapture as required by HUD.

The 2013 HOME Program Final Rule updated the requirements of Resale and Recapture. As per 24 CFR Part 92.254(b) the requirements set forth for resale/recapture will be provided in a separate written agreement between the City of Hattiesburg and the sub-recipient and/or beneficiary.

Homebuyer Assistance Programs – The City of Hattiesburg will utilize the same Recapture requirements.

Funds subject to *recapture* – include direct subsidy of HOME investment that enabled the homebuyer to purchase the property. This includes down payment assistance, closing costs or other HOME assistance provided directly to the homebuyer.

Net proceeds are defined as the sales price minus superior loan repayment (other than HOME funds) and any closing costs.

The *Recapture* requirements of all the homebuyer assistance programs that utilize direct financial assistance include the following provisions and is included in the Program Written Participation Agreement and the Deed of Trust and Promissory Note:

The Deed of Trust and Promissory Note (lien), attached to the property to enforce recapture will be executed at loan closing and recapture guidelines adhered to by the homebuyer. The lien also restricts the homebuyer's ability to refinance during the period of affordability without approval. (See refinance/subordination policy).

The lien will depreciate annually in equal increments based on the affordability period, 5 years (20% per year), 10 years (10% per year), and 15 years (6.66% per year).

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

N/A

The aggregate use of CDBG funds in 2018 will be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income.

Appendixx - Alternate/Local Data Sources

1	Data Source Name CHAS
	List the name of the organization or individual who originated the data set.
	Provide a brief summary of the data set.
	What was the purpose for developing this data set?

	How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?
	What time period (provide the year, and optionally month, or month and day) is covered by this data set?
	What is the status of the data set (complete, in progress, or planned)?
2	Data Source Name AHS List the name of the organization or individual who originated the data set. Provide a brief summary of the data set. What was the purpose for developing this data set? Provide the year (and optionally month, or month and day) for when the data was collected. Briefly describe the methodology for the data collection. Describe the total population from which the sample was taken. Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-839

File ID: 2018-839

Type: Regular Agenda Item

Status: Approved

Version: 3

Reference:

In Control: City Council

Requester: Andrew Ellard

File Created: 10/02/2018

Brief Title: Collaboration Agreement for Analysis of Impediments

Final Action: 10/16/2018

Minute Book Number: MB 2018-260

Title:

Approve and authorize Mayor to execute in duplicate a Collaboration Agreement for the 2020-2025 Analysis of Impediments Between the Mississippi Home Corporation and the City of Hattiesburg. {Entitlement}

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-13

Sponsors:

Enactment Date:

Attachments: City of Hattiesburg REVISED Collaboration Agreement, INVOICE - City of Hattiesburg, Executed City of Hattiesburg signed Collaboration Agreement 111218

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: Clarence Williams

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
3	City Council	10/16/2018	Approve and Authorize				Pass
Action Text: A MOTION was made by Council Member Brown and seconded by Council Member George to Approve and authorize Mayor to execute in duplicate a Collaboration Agreement for the 2020-2025 Analysis of Impediments Between the Mississippi Home Corporation and the City of Hattiesburg. {Entitlement}							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - George, Delgado, Carroll, Dryden and Brown							
Nays: 0							

Yea: 5 Council Member George
Council Member Delgado
Council President Carroll
Council Vice President Dryden
Council Member Brown

Text of Legislative File 2018-839

Title

Approve and authorize Mayor to execute in duplicate a Collaboration Agreement for the 2020-2025 Analysis of Impediments Between the Mississippi Home Corporation and the City of Hattiesburg. {Entitlement}

Summary

Approve agreement between MHC and the City of Hattiesburg

Budget Information

Expenditure Type

Purchasing Item

Publication Information

Collaboration Agreement for the 2020-2025 Analysis of Impediments
Between the Mississippi Home Corporation and
City of Hattiesburg

THIS COLLABORATION AGREEMENT FOR THE 2020-2025 ANALYSIS OF IMPEDIMENTS (the “Agreement”), is entered into this the 16th day of October, 2018 (the “Effective Date”) by and between the City of Hattiesburg (the “Entitlement City” and also a “Program Participant”) and Mississippi Home Corporation (the Participating Jurisdiction for the State of Mississippi, referred to herein as “PJ”). The Program Participants are sometimes each referred to herein as a “Party” and collectively as the “Parties.”

WHEREAS, the Entitlement City is a public entity with a fiscal year beginning date of October 1, 2018. The Entitlement City’s next 5-year plan will be in 2018,

WHEREAS, the Parties are subject to the affirmatively furthering fair housing requirements found at 24 CFR §§5.150 and required to submit an Analysis of Impediments (“AI”); and

WHEREAS, the PJ and the Entitlement City, along with other Parties (collectively, the “Program Participants”), wish to collaborate to submit the AI;

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, it is agreed between the Parties that:

1. LEAD ENTITY. PJ, on behalf of the State of Mississippi, will serve as the lead entity of the collaboration and will be responsible for submitting the joint AI on behalf of all the Program Participants.
2. PROGRAM YEAR/FISCAL YEAR ALIGNMENT. The Entitlement City, as a Program Participant, will, to the extent practicable, align its consolidated plan program year start date(s) and/or the Entitlement City’s plan fiscal year beginning date(s) in accordance with the regulations at 24 CFR 91.10, for consolidated plan program participants, or 24 CFR part 903, for PHAs. If alignment of program year (s) or fiscal year(s) is not possible, the AI will be submitted in accordance with PJ’s consolidated plan program year start date or the Entitlement City’s plan fiscal year beginning date (as applicable).
3. CONSOLIDATED PLANNING / PLANNING CYCLE ALIGNMENT. The Entitlement City, as a Program Participant, will, to the extent practicable, align its consolidated planning cycle(s) and/or the Entitlement City’s planning cycle(s) in accordance with the regulations at 24 CFR Part 91, for consolidated plan program participants. If alignment of consolidated planning cycle(s) or the Entitlement City’s planning cycle(s) is not possible, the AI will be submitted in accordance with the PJ’s consolidated plan cycle.
4. ROLE/RESPONSIBILITIES OF PROGRAM PARTICIPANTS. The Entitlement City, as a Program Participant, will be accountable for its individual analysis, goals, and priorities relevant to their geographic area to be included in the joint AI. Program participants shall be equally accountable for the analysis and any joint goals and priorities. **Program Participants will share a designated percentage of the financial cost associated with the preparation and**

submission of the AI Tool. Program Participants will share equally in the responsibilities of the completing sections of the AI.

PJ has contracted with Western Economic Services, LLC (WES) on behalf of the Program Participants to prepare the AI for submission to the U.S. Department of Housing and Urban Development (“HUD”) for approval. [The total amount of the contract with WES is the sum of Three Hundred Ninety-Eight Thousand, Seven Hundred Sixty Dollars (\$398,760). That amount may not be exceeded without consent of the PJ.] Although WES shall prepare the AI, each Program Participant shall cooperate with each other and supply WES with any required documents and information necessary for WES to complete the preparation of the AI in a timely manner. Program Participants agree that the AI will be completed and submitted to PJ and the Program Participants on or before April 30, 2019, in draft form to allow time for necessary revision prior to finalization for submission to HUD.

No one Program Participant shall be responsible for the individual portions of the other Program Participant. The joint AI does not relieve a Program Participant from its obligation to analyze and address local and regional fair housing issues and contributing factors that affect fair housing choice and to set priorities and goals for its geographic area to overcome the effects of contributing factors and related fair housing issues.

Each Program Participant must sign the AI to be submitted to HUD. The authorized representative of each Program Participant must sign and date an applicable certification(s).

5. REIMBURSEMENT FOR COSTS/PAYMENT. As a Program Participant, the Entitlement City agrees to provide a designated percentage of 1.00% to the total financial costs of the AI, not to exceed \$3,988.00 and agrees to submit payment to the PJ on or before October 31, 2018. Failure to pay shall be considered a breach of this Agreement and may result in exclusion for the AI.

6. WITHDRAWAL BY PROGRAM PARTICIPANT. Program Participants may withdraw from this Agreement by setting forth the reasons for such withdrawal and the effective date in writing. Written notification of withdrawal shall be given at least fifteen (15) business days prior (by hand delivery or delivery service with available tracking system) to PJ. **A Program Participant withdrawing from the collaboration is responsible for paying its share of costs incurred through the date in which the withdrawal is effective.**

7. TERMINATION BY PJ. PJ may terminate this Agreement (with or without terminating its agreements with other Parties by setting forth the reasons for such termination and the effective date in writing. Written notification of withdrawal shall be given at least fifteen (15) business days prior (by hand delivery or delivery service with available tracking system) to the Entitlement City, except in the case of fraud by or intentional misconduct by the Entitlement City, in which case such termination shall be immediate.

PJ must immediately notify HUD of its withdrawal from the collaboration. A withdrawal will impact the date on which an AI submission is due. HUD will establish a new submission date if necessary.

8. TERM. The term of this Agreement is twelve (12) months from the later of the Effective Date or the date the final AI document from WES is submitted to HUD.

9. SEVERABILITY. If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby, and all other parts of this Agreement shall nevertheless be in full force and effect.

10. SECTION HEADINGS AND SUBHEADINGS. The section heading and subheadings contained in this Agreement are included for convenience only and shall not limit or otherwise affect the terms of this Agreement.

11. WAIVER. A Party's failure to act with respect to a breach by the Other Party does not waive its right to act with respect to subsequent or similar breaches. The failure of a Party to exercise or enforce any right or provision shall not constitute a waiver of such right or provision.

12. ENTIRE AGREEMENT. This Agreement supersedes all prior or contemporaneous communications and proposals, whether electronic, oral, or written between the Parties with respect to this Agreement. By way of signing this Agreement, the Parties are bound to perform the covenants within this Agreement. Any amendment to this Agreement must be signed by both Parties and submitted to HUD.

13. EXECUTION IN COUNTERPARTS. This Agreement may be executed in any number of counterparts. All such counterparts shall be deemed to be original and together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the Parties have executed this Agreement to be effective as of the date first written above.

ENTITLEMENT CITY

MISSISSIPPI HOME CORPORATION

Toby Barker

MAYOR

Executive Director

Date

Date



MISSISSIPPI HOME CORPORATION

INVOICE

Bill To: City of Hattiesburg

Invoice No. 1

Date: 08/27/18

Due Date: 10/31/18

Description	Amount
Payment for share of administrative collaboration costs to prepare the Analysis of Impediments to Fair Housing Choice.	\$3,988.00

Entity share represents 1.00% share of total cost. A statewide collaborative effort to address HUD's requirement for Annual Plans. This year-long effort will provide each partner a data set for their service area based on participation in the 2018 Fair Housing Survey, Citizen Engagement Plan, PHA Survey, and Fair Housing Forums.

Please make check payable to Mississippi Home Corporation and remit to:

Mississippi Home Corporation
Analysis of Impediments to Fair Housing Choice
735 Riverside Drive
Jackson, MS 39202

Please notify us if it necessary to extend payment past the October 31, 2018 deadline.

Collaboration Agreement for the 2020-2025 Analysis of Impediments
Between the Mississippi Home Corporation and
City of Hattiesburg

THIS COLLABORATION AGREEMENT FOR THE 2020-2025 ANALYSIS OF IMPEDIMENTS (the "Agreement"), is entered into this the 16th day of October, 2018 (the "Effective Date") by and between the City of Hattiesburg (the "Entitlement City" and also a "Program Participant") and Mississippi Home Corporation (the Participating Jurisdiction for the State of Mississippi, referred to herein as "PJ"). The Program Participants are sometimes each referred to herein as a "Party" and collectively as the "Parties."

WHEREAS, the Entitlement City is a public entity with a fiscal year beginning date of October 1, 2018. The Entitlement City's next 5-year plan will be in 2018,

WHEREAS, the Parties are subject to the affirmatively furthering fair housing requirements found at 24 CFR §§5.150 and required to submit an Analysis of Impediments ("AI"); and

WHEREAS, the PJ and the Entitlement City, along with other Parties (collectively, the "Program Participants"), wish to collaborate to submit the AI;

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, it is agreed between the Parties that:

1. LEAD ENTITY. PJ, on behalf of the State of Mississippi, will serve as the lead entity of the collaboration and will be responsible for submitting the joint AI on behalf of all the Program Participants.
2. PROGRAM YEAR/FISCAL YEAR ALIGNMENT. The Entitlement City, as a Program Participant, will, to the extent practicable, align its consolidated plan program year start date(s) and/or the Entitlement City's plan fiscal year beginning date(s) in accordance with the regulations at 24 CFR 91.10, for consolidated plan program participants, or 24 CFR part 903, for PHAs. If alignment of program year (s) or fiscal year(s) is not possible, the AI will be submitted in accordance with PJ's consolidated plan program year start date or the Entitlement City's plan fiscal year beginning date (as applicable).
3. CONSOLIDATED PLANNING / PLANNING CYCLE ALIGNMENT. The Entitlement City, as a Program Participant, will, to the extent practicable, align its consolidated planning cycle(s) and/or the Entitlement City's planning cycle(s) in accordance with the regulations at 24 CFR Part 91, for consolidated plan program participants. If alignment of consolidated planning cycle(s) or the Entitlement City's planning cycle(s) is not possible, the AI will be submitted in accordance with the PJ's consolidated plan cycle.
4. ROLE/RESPONSIBILITIES OF PROGRAM PARTICIPANTS. The Entitlement City, as a Program Participant, will be accountable for its individual analysis, goals, and priorities relevant to their geographic area to be included in the joint AI. Program participants shall be equally accountable for the analysis and any joint goals and priorities. **Program Participants will share a designated percentage of the financial cost associated with the preparation and**

submission of the AI Tool. Program Participants will share equally in the responsibilities of the completing sections of the AI.

PJ has contracted with Western Economic Services, LLC (WES) on behalf of the Program Participants to prepare the AI for submission to the U.S. Department of Housing and Urban Development ("HUD") for approval. [The total amount of the contract with WES is the sum of Three Hundred Ninety-Eight Thousand, Seven Hundred Sixty Dollars (\$398,760). That amount may not be exceeded without consent of the PJ.] Although WES shall prepare the AI, each Program Participant shall cooperate with each other and supply WES with any required documents and information necessary for WES to complete the preparation of the AI in a timely manner. Program Participants agree that the AI will be completed and submitted to PJ and the Program Participants on or before April 30, 2019, in draft form to allow time for necessary revision prior to finalization for submission to HUD.

No one Program Participant shall be responsible for the individual portions of the other Program Participant. The joint AI does not relieve a Program Participant from its obligation to analyze and address local and regional fair housing issues and contributing factors that affect fair housing choice and to set priorities and goals for its geographic area to overcome the effects of contributing factors and related fair housing issues.

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PJ must immediately notify HUD of its withdrawal from the collaboration. A withdrawal will impact the date on which an AI submission is due. HUD will establish a new submission date if necessary.

8. TERM. The term of this Agreement is twelve (12) months from the later of the Effective Date or the date the final AI document from WES is submitted to HUD.

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12. ENTIRE AGREEMENT. This Agreement supersedes all prior or contemporaneous communications and proposals, whether electronic, oral, or written between the Parties with respect to this Agreement. By way of signing this Agreement, the Parties are bound to perform the covenants within this Agreement. Any amendment to this Agreement must be signed by both Parties and submitted to HUD.

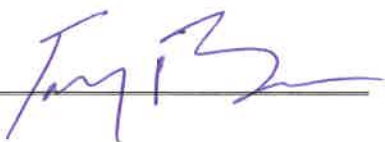
13. EXECUTION IN COUNTERPARTS. This Agreement may be executed in any number of counterparts. All such counterparts shall be deemed to be original and together shall constitute one and the same instrument.

IN WITNESS WHEREOF, the Parties have executed this Agreement to be effective as of the date first written above.

ENTITLEMENT CITY

MISSISSIPPI HOME CORPORATION

Toby Barker
MAYOR



Date

10-10-18

Executive Director



Date

11/12/18



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-849

File ID: 2018-849

Type: Regular Agenda Item

Status: Approved

Version: 1

Reference:

In Control: City Council

Requester: Lamar Rutland

File Created: 10/08/2018

Brief Title: Annual Agreement with USGS for flood monitoring at
the Bouie River FloodMonitoring Site

Final Action: 10/16/2018

Minute Book Number: MB 2018-260

Title:

Approve and Authorize execution of two copies of a Joint-Funding Agreement for the period of October 1, 2018 - September 30, 2019 to continue the cooperative program between the U.S. Geological Survey (USGS) and the City of Hattiesburg for the operation and maintenance of the Bouie River Flood Monitoring Site at Glendale Avenue, and for hydrologic modeling and development of inundation maps for the Leaf River, with total cost to the city of \$5,865.00.

Notes: Please return one signed original to engineering.

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-14

Sponsors:

Enactment Date:

Attachments: Agreement, Executed - Joint Funding Agreement with
U.S. Geological Survey

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: Sharon Waits

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018	Approve and Authorize				Pass

Action Text: A MOTION was made by Council Vice President Dryden and seconded by Council Member Delgado to Approve and Authorize execution of two copies of a Joint-Funding Agreement for the period of October 1, 2018 - September 30, 2019 to continue the cooperative program between the U.S. Geological Survey (USGS) and the City of Hattiesburg for the operation and maintenance of the Bouie River Flood Monitoring Site at Glendale Avenue, and for hydrologic modeling and development of inundation maps for the Leaf River, with total cost to the city of \$5,865.00.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - George, Delgado, Carroll, Dryden and Brown

Nays: 0

Yea: 5 Council Member George
 Council Member Delgado
 Council President Carroll
 Council Vice President Dryden
 Council Member Brown

Text of Legislative File 2018-849

Title

Approve and Authorize execution of two copies of a Joint-Funding Agreement for the period of October 1, 2018 - September 30, 2019 to continue the cooperative program between the U.S. Geological Survey (USGS) and the City of Hattiesburg for the operation and maintenance of the Bouie River Flood Monitoring Site at Glendale Avenue, and for hydrologic modeling and development of inundation maps for the Leaf River, with total cost to the city of \$5,865.00.

Summary

Annual Agreement with USGS for flood monitoring at the Bouie River FloodMonitoring Site

Budget Information

001203.6049

Expenditure Type

Regular Budget



United States Department of the Interior

U.S. GEOLOGICAL SURVEY
Lower Mississippi Gulf Water Science Center
640 Grassmere Park, Suite 100
Nashville, TN 37211

September 25, 2018

Mr. Bert Kuyrkendall
P.E, City Engineer
City of Hattiesburg
P.O. Box 1898
Hattiesburg, MS 39403-1898

Dear Mr. Kuyrkendall:

Enclosed are two copies of a Joint-Funding Agreement for the period of October 1, 2018 to September 30, 2019 to continue the cooperative program between the U.S. Geological Survey (USGS) and the City of Hattiesburg. This agreement will provide funding for the operation and maintenance of a flood monitoring site on the Bouie River at Glendale Avenue. The Bouie River flood monitoring site will provide real-time river stage data via the USGS Web site during flood events and will be utilized by the National Weather Service to provide flood forecast information to local residents and emergency managers during future flood events. The operating costs for FY18 for this site (\$10,155) will be shared by the City of Hattiesburg (\$5,865) and USGS (\$4,290).

Please sign and return one fully-executed original to Desvin Jones, Administrative Specialist at 3535 S Sherwood Forest Blvd., Ste. 120, Baton Rouge, LA 70816.

Federal law requires that we have a signed agreement before we start or continue work. Please return the signed agreement by **October 1, 2018**. If, for any reason, the agreement cannot be signed and returned by the date shown above, please contact Michael Runner by phone number (601) 933-2941 or email msrunner@usgs.gov to make alternative arrangements.

This is a fixed cost agreement to be billed annually via Down Payment Request (automated Form DI-1040). Please allow 30-days from the end of the billing period for issuance of the bill. If you experience any problems with your invoice(s), please contact Desvin Jones at phone number (225) 298-5481 Ext 3114 or email at ddjones@usgs.gov.

The results of all work performed under this agreement will be available for publication by the U.S. Geological Survey. We look forward to continuing this and future cooperative efforts in these mutually beneficial water resources studies.

Sincerely,

W. Scott Gain
Director, LMG Water Science Center

Enclosure
19MLJFAMSDA088 (2)

RECEIVED
10/4/18

U.S. Department of the Interior
U.S. Geological Survey
Joint Funding Agreement
FOR
Water Resource Investigations

Customer #: 6000001885
Agreement #: 19MLFAMSDA088
Project #: ML009Z5
TIN #: 64-6000432

Fixed Cost Agreement YES[X] NO[]

THIS AGREEMENT is entered into as of the October 1, 2018, by the U.S. GEOLOGICAL SURVEY, Lower Mississippi Gulf Water Science Center, UNITED STATES DEPARTMENT OF THE INTERIOR, party of the first part, and the City of Hattiesburg party of the second part.

1. The parties hereto agree that subject to the availability of appropriations and in accordance with their respective authorities there shall be maintained in cooperation Water Resource Investigations (per attachment), herein called the program. The USGS legal authority is 43 USC 36C; 43 USC 50, and 43 USC 50b.

2. The following amounts shall be contributed to cover all of the cost of the necessary field and analytical work directly related to this program. 2(b) include In-Kind-Services in the amount of \$0.00

- (a) \$4,290 by the party of the first part during the period
October 1, 2018 to September 30, 2019
- (b) \$5,865 by the party of the second part during the period
October 1, 2018 to September 30, 2019
- (c) Contributions are provided by the party of the first part through other USGS regional or national programs, in the amount of: \$0

Description of the USGS regional/national program:

- (d) Additional or reduced amounts by each party during the above period or succeeding periods as may be determined by mutual agreement and set forth in an exchange of letters between the parties.
- (e) The performance period may be changed by mutual agreement and set forth in an exchange of letters between the parties.

3. The costs of this program may be paid by either party in conformity with the laws and regulations respectively governing each party.

4. The field and analytical work pertaining to this program shall be under the direction of or subject to periodic review by an authorized representative of the party of the first part.

5. The areas to be included in the program shall be determined by mutual agreement between the parties hereto or their authorized representatives. The methods employed in the field and office shall be those adopted by the party of the first part to insure the required standards of accuracy subject to modification by mutual agreement.

6. During the course of this program, all field and analytical work of either party pertaining to this program shall be open to the inspection of the other party, and if the work is not being carried on in a mutually satisfactory manner, either party may terminate this agreement upon 60 days written notice to the other party.

7. The original records resulting from this program will be deposited in the office of origin of those records. Upon request, copies of the original records will be provided to the office of the other party.

8. The maps, records or reports resulting from this program shall be made available to the public as promptly as possible. The maps, records or reports normally will be published by the party of the first part. However, the party of the second part reserves the right to publish the results of this program, and if already published by the party of the first part shall, upon request, be furnished by the party of the first part, at cost, impressions suitable for purposes of reproduction similar to that for which the original copy was prepared. The maps, records or reports published by either party shall contain a statement of the cooperative relations between the parties. The Parties acknowledge that scientific information and data developed as a result of the Scope of Work (SOW) are subject to applicable USGS review, approval, and release requirements, which are available on the USGS Fundamental Science Practices website (<https://www2.usgs.gov/fsp/>).

Form 9-1366
(May 2018)

U.S. Department of the Interior
U.S. Geological Survey
Joint Funding Agreement
FOR
Water Resource Investigations

Customer #: 6000001885
Agreement #: 19MLJFAMSDA088
Project #: ML009Z5
TIN #: 64-6000432

9. Billing for this agreement will be rendered annually. Invoices not paid within 60 days from the billing date will bear Interest, Penalties, and Administrative cost at the annual rate pursuant the Debt Collection Act of 1982, (codified at 31 U.S.C. § 3717) established by the U.S. Treasury.

USGS Technical Point of Contact

Name: Michael Runner
Supervisory Hydrologist
Address: 308 S. Airport Road
Jackson, MS 39208
Telephone: (601) 933-2941
Fax: (601) 933-2901
Email: msrunner@usgs.gov

Customer Technical Point of Contact

Name: Bert Kuyrkendall
P.E., City Engineer
Address: P.O. Box 1898
Hattiesburg, MS 39403-1898
Telephone: (601) 545-4640
Fax:
Email: kuyrkendall@hattiesburgms.com

USGS Billing Point of Contact

Name: Desvin Jones
Administrative Specialist
Address: 3535 South Sherwood Forest Blvd.
Suite 120
Baton Rouge, LA 70816
Telephone: (225) 298-5481 Ext 3114
Fax: (225) 298-5490
Email: ddjones@usgs.gov

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P.E., City Engineer
Address: P.O. Box 1898
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Telephone: (601) 545-4640
Fax:
Email: kuyrkendall@hattiesburgms.com

U.S. Geological Survey
United States
Department of Interior

City of Hattiesburg

By  Signature
Date: 09/25/2018
Name: W. Scott Gain
Title: Director, LMG Water Science Center

By _____ Signatures
Date: _____
Name:
Title:

By _____
Date: _____
Name:
Title:

By _____
Date: _____
Name:
Title:

DD: _____

Form 9-1366
(May 2018)

U.S. Department of the Interior
U.S. Geological Survey
Joint Funding Agreement
FOR
Water Resource Investigations

Customer #: 6000001885
Agreement #: 19MLJFAMSDA088
Project #: ML009Z5
TIN #: 64-6000432

Fixed Cost Agreement YES[X] NO[]

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Description of the USGS regional/national program:
- (d) Additional or reduced amounts by each party during the above period or succeeding periods as may be
determined by mutual agreement and set forth in an exchange of letters between the parties.
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5. The areas to be included in the program shall be determined by mutual agreement between the parties hereto or their authorized representatives. The methods employed in the field and office shall be those adopted by the party of the first part to insure the required standards of accuracy subject to modification by mutual agreement.

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Form 9-1366
(May 2018)

U.S. Department of the Interior
U.S. Geological Survey
Joint Funding Agreement
FOR
Water Resource Investigations

Customer #: 6000001885
Agreement #: 19MLJFAMSDA088
Project #: ML00925
TIN #: 64-6000432

9. Billing for this agreement will be rendered **annually**. Invoices not paid within 60 days from the billing date will bear Interest, Penalties, and Administrative cost at the annual rate pursuant the Debt Collection Act of 1982, (codified at 31 U.S.C. § 3717) established by the U.S. Treasury.

USGS Technical Point of Contact

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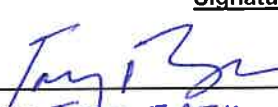
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U.S. Geological Survey
United States
Department of Interior

City of Hattiesburg

By  Signature
Date: 09/25/2018
Name: W. Scott Gain
Title: Director, LMG Water Science Center

By  Signatures
Date: 10-18-18
Name: Taron Barker
Title: Mayor

By _____ Date: _____
Name:
Title:

By _____ Date: _____
Name:
Title:

DD: _____



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-848

File ID: 2018-848

Type: Regular Agenda Item

Status: Policy Agenda

Version: 1

Reference:

In Control: City Council

Requester: Lamar Rutland

File Created: 10/08/2018

Brief Title: MS Power Lighting Agreement -SWAT 4

Final Action: 10/16/2018

Minute Book Number: MB 2018-260-261

Title:

Authorize Mayor to execute lighting agreement with Mississippi Power for additional lighting at various locations as per the attached list for a monthly increase of \$364.51.

Notes: Please return PDF copy to engineering

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-15

Sponsors:

Enactment Date:

Attachments: MS Power - Various SWAT 4, Executed MS Power Lighting Agreement

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: Sharon Waits

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018	Authorize				Pass
Action Text: A MOTION was made by Council Vice President Dryden and seconded by Council Member Delgado to Authorize Mayor to execute lighting agreement with Mississippi Power for additional lighting at various locations as per the attached list for a monthly increase of \$364.51.							
Following discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - George, Delgado, Carroll, Dryden and Brown							
Nays: 0							
Yea: 5 Council Member George Council Member Delgado Council President Carroll Council Vice President Dryden Council Member Brown							

Text of Legislative File 2018-848

Title

Authorize Mayor to execute lighting agreement with Mississippi Power for additional lighting at various locations as per the attached list for a monthly increase of \$364.51.

Summary

Authorize Mayor to execute lighting agreement with Mississippi Power for additional lighting at various locations as per the attached list for a monthly increase of \$364.51.

DATE 7-11-19

RE: STREET LIGHT REQUEST AND AUTHORIZATION LETTER

FROM: CITY/TOWN OF Hattiesburg PHONE: _____AUTHORIZED SIGNATURE X DATE: XDEVELOPER NAME N/A ACCOUNT # 59841-82000DEVELOPER SIGNATURE N/A DATE: N/A

DATE GOVERNMENTAL AUTHORITY TO TAKE OWNERSHIP OF PAYMENT: _____

Attach a plat for development.

TO: MISSISSIPPI POWER COMPANY (_____) DATE FAX RECEIVED _____
C/O Joey Jarrell

INSTRUCTIONS: INSTALL STREET LIGHTS AS NOTED IN THE SCHEDULE BELOW. CONSIDER THIS YOUR AUTHORIZATION TO BILL THE NEW LIGHTS UNDER THE TERMS OF THE CURRENTLY APPLICABLE STREET LIGHT RATE (SL-27) AS APPROVED BY THE MISSISSIPPI PUBLIC SERVICE COMMISSION.

PLEASE TAKE NOTICE: By and through Developer's request and execution hereof, Developer acknowledges and agrees that any electric lighting service for outdoor lighting is subject to MPC's Rules Governing Electric Service and MPC's Outdoor Lighting Electric Rate Schedule (OL-22). Developer understands and agrees that OL-22 provides for a three (3) year minimum term for lighting (other than special lighting) and Developer shall be liable to MPC for all service under the rate schedule until termination, provided however that Developer shall, in no event, be excused from liability for service during the applicable minimum term. MPC shall be entitled to pursue any and all available legal remedies in the event Developer, or Developer's successors or assigns, fails to make any and all payments as and when due during the term of service.

TYPE LIGHT	NUMBER TO INSTALL (I) NUMBER TO REMOVE (R)	LOCATION AND COMMENTS
COBRA HEAD FIXTURES		
100 WATT HPS	<u>R-51</u>	<u>Various locations</u> <u>See attached</u> <u>from SWAT ANALYST.</u>
150 WATT HPS	<u>R-2</u>	
250 WATT HPS		
400 WATT HPS	<u>R-1</u>	
1000 WATT HPS		
350 WATT MH		
LED FIXTURES		
90 WATT LED	<u>I-53</u>	
110 WATT LED	<u>I-13</u>	
190 WATT LED	<u>I-1</u>	
280 WATT LED		
OTHER FIXTURES		
		<u>Total Increase \$ 364.51</u>

NOTE: FOR NON ROUTINE INSTALLATIONS REQUIRING POLES, UNDERGROUND WIRING OR OTHER SPECIAL CONDITIONS PLEASE CONTACT YOUR MARKET SPECIALIST AND SPECIFIC CONTRACTS WILL BE PREPARED.

PLEASE FAX THIS FULLY COMPLETED FORM TO YOUR LOCAL MPC OFFICE AND WE WILL INSTALL THE LIGHTING INSTALLATIONS THAT YOU REQUEST. YOU MAY ALSO USE THIS FORM TO REPORT LIGHTS NOT BURNING BY LISTING THE ESTIMATED SIZE AND LOCATION ON THE FORM AND FAXING TO US.

IN: 90	IN: 110	IN: 190	RM: 100	RM: 150	RM: 400	\$	\$	Location
1								\$12.59 Pedestrian Bridge on Beverly Ln
	1							\$16.76 Light on pole at Bridge on Grave Ave
12			9					\$65.37 N 21st Ave from W 4th St to Hardy St
9	2		9	1				\$48.74 Quinn St from Hwy 49 to Bridge on Kimball Ave
11	1		7			1		\$80.57 N 22nd and N 23rd from Hardy St to Quinn St
5			5					\$14.95 Camp St @ 7th Ave to Concart St
	7		7					\$50.12 W 4th St from N 21st to Hwy 49
15	2	1	14	1				\$75.41 N 31st Ave from W 7th St to Hwy 49 N
53	13	1	51	2	1			\$364.51 Total Increase

DATE: 7-11-10

RE: STREET LIGHT REQUEST AND AUTHORIZATION LETTER

FROM: CITY/TOWN OF Hattiesburg PHONE: _____

AUTHORIZED SIGNATURE X [Signature] DATE: X

DEVELOPER NAME N/A ACCOUNT # 59841-82000

DEVELOPER SIGNATURE N/A DATE: N/A

DATE GOVERNMENTAL AUTHORITY TO TAKE OWNERSHIP OF PAYMENT: _____
Attach a plat for development.

TO: MISSISSIPPI POWER COMPANY (_____) DATE FAX RECEIVED _____
C/O Joey Jarrell

INSTRUCTIONS: INSTALL STREET LIGHTS AS NOTED IN THE SCHEDULE BELOW. CONSIDER THIS YOUR AUTHORIZATION TO BILL THE NEW LIGHTS UNDER THE TERMS OF THE CURRENTLY APPLICABLE STREET LIGHT RATE (SL-27) AS APPROVED BY THE MISSISSIPPI PUBLIC SERVICE COMMISSION.

PLEASE TAKE NOTICE: By and through Developer's request and execution hereof, Developer acknowledges and agrees that any electric lighting service for outdoor lighting is subject to MPC's Rules Governing Electric Service and MPC's Outdoor Lighting Electric Rate Schedule (OL-22). Developer understands and agrees that OL-22 provides for a three (3) year minimum term for lighting (other than special lighting) and Developer shall be liable to MPC for all service under the rate schedule until termination, provided however that Developer shall, in no event, be excused from liability for service during the applicable minimum term. MPC shall be entitled to pursue any and all available legal remedies in the event Developer, or Developer's successors or assigns, fails to make any and all payments as and when due during the term of service.

TYPE LIGHT	NUMBER TO INSTALL (I) NUMBER TO REMOVE (R)	LOCATION AND COMMENTS
COBRA HEAD FIXTURES		
100 WATT HPS	<u>R-51</u>	<u>Various locations</u> <u>See attached</u> <u>from SWAT Analysis.</u>
150 WATT HPS	<u>R-2</u>	
250 WATT HPS		
400 WATT HPS	<u>R-1</u>	
1000 WATT HPS		
350 WATT MH		
LED FIXTURES		
90 WATT LED	<u>I-53</u>	
110 WATT LED	<u>I-13</u>	
190 WATT LED	<u>I-1</u>	
280 WATT LED		
OTHER FIXTURES		
		<u>Total Increase \$ 364.51</u>

NOTE: FOR NON ROUTINE INSTALLATIONS REQUIRING POLES, UNDERGROUND WIRING OR OTHER SPECIAL CONDITIONS PLEASE CONTACT YOUR MARKET SPECIALIST AND SPECIFIC CONTRACTS WILL BE PREPARED.

PLEASE FAX THIS FULLY COMPLETED FORM TO YOUR LOCAL MPC OFFICE AND WE WILL INSTALL THE LIGHTING INSTALLATIONS THAT YOU REQUEST. YOU MAY ALSO USE THIS FORM TO REPORT LIGHTS NOT BURNING BY LISTING THE ESTIMATED SIZE AND LOCATION ON THE FORM AND FAXING TO US.

IN: 90	IN: 110	IN: 190	RM: 100	RM: 150	RM: 400	\$	\$	Location
1								\$12.59 Pedestrian Bridge on Beverly Ln
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12			9					\$65.37 N 21st Ave from W 4th St to Hardy St
9	2		9		1			\$48.74 Quinn St from Hwy 49 to Bridge on Kimball Ave
11	1		7			1		\$80.57 N 22nd and N 23rd from Hardy St to Quinn St
5			5					\$14.95 Camp St @ 7th Ave to Concart St
	7		7					\$50.12 W 4th St from N 21st to Hwy 49
15	2	1	14		1			\$75.41 N 31st Ave from W 7th St to Hwy 49 N
53	13	1	51		2	1		\$364.51 Total Increase



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-873

File ID: 2018-873

Type: Regular Agenda Item

Status: Policy Agenda

Version: 1

Reference:

In Control: City Council

Requester:

File Created: 10/09/2018

Brief Title: Authorizing the execution of the Municipal Compliance Questionnaire form for fiscal year ending September 30,2018.

Final Action: 10/16/2018

Minute Book Number: MB 2018-261

Title:

Authorize the Mayor and City Clerk to execute certification to the Municipal Compliance Questionnaire for fiscal year ending September 30, 2018.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-16

Sponsors:

Enactment Date:

Attachments: municipal-compliance-questionnaire, Executed municipal compliance questionnaire

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018	Authorize				Pass
Action Text: A MOTION was made by Council Member George and seconded by Council Member Delgado to Authorize the Mayor and City Clerk to execute certification to the Municipal Compliance Questionnaire for fiscal year ending September 30,2018.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - George, Delgado, Carroll, Dryden and Brown							
Nays: 0							
Yea: 5 Council Member George Council Member Delgado Council President Carroll Council Vice President Dryden Council Member Brown							

Text of Legislative File 2018-873

Title

Authorize the Mayor and City Clerk to execute certification to the Municipal Compliance Questionnaire for fiscal year ending September 30, 2018.

Summary

Authorizing the execution of the Municipal Compliance Questionnaire fiscal year ending September

Budget Information

Expenditure Type

Purchasing Item

Publication Information

,

Municipal Compliance Questionnaire

As part of the municipality's audit, the governing authorities of the municipality must make certain assertions with regard to legal compliance. The municipal compliance questionnaire was developed for this purpose.

The following questionnaire and related certification must be completed at the end of the municipality's fiscal year and entered into the official minutes of the governing authorities at their next regular meeting.

The governing authorities should take care to answer these questions accurately. Incorrect answers could reduce the auditor's reliance on the questionnaire responses, resulting in the need to perform additional audit procedures at added cost.

Information

Note: Due to the size of some municipalities, some of the questions may not be applicable. If so, mark N/A in answer blanks. Answers to other questions may require more than "yes" or "no," and, as a result, more information on this questionnaire may be required and/or separate work papers may be needed.

1. Name and address of municipality:

2. List the date and population of the latest official U.S. Census or most recent official census:

3. Names, addresses and telephone numbers of officials (include elected officials, chief administrative officer, and attorney).

4. Period of time covered by this questionnaire:

From: _____

To: _____

5. Expiration date of current elected officials' term: _____

MUNICIPAL COMPLIANCE QUESTIONNAIRE
Year Ended September 30, 20__

Answer All Questions: **Y** - YES, **N** - NO, **N/A** - NOT APPLICABLE

PART I - General

1. Have all ordinances been entered into the ordinance book and included in the minutes? (Section 21-13-13) _____
2. Do all municipal vehicles have public license plates and proper markings? (Sections 25-1-87 and 27-19-27) _____
3. Are municipal records open to the public? (Section 25-61-5) _____
4. Are meetings of the board open to the public? (Section 25-41-5) _____
5. Are notices of special or recess meetings posted? (Section 25-41-13) _____
5. Are all required personnel covered by appropriate surety bonds?
 - Board or council members (Sec. 21-17-5) _____
 - Appointed officers and those handling money, see statutes governing the form of government (i.e., Section 21-3-5 for Code Charter) _____
 - Municipal clerk (Section 21-15-38) _____
 - Deputy clerk (Section 21-15-23) _____
 - Chief of police (Section 21-21-1) _____
 - Deputy police (Section 45-5-9) (if hired under this law) _____
7. Are minutes of board meetings prepared to properly reflect the actions of the board? (Sections 21-15-17 and 21-15-19) _____
8. Are minutes of board meetings signed by the mayor or majority of the board within 30 days of the meeting? (Section 21-15-33) _____
9. Has the municipality complied with the nepotism law in its employment practices? (Section 25-1-53) _____
10. Did all officers, employees of the municipality, or their relatives avoid any personal interest in any contracts with the municipality during their term or within one year after their terms of office or employment? (Section 25-4-105) _____
11. Does the municipality contract with a Certified Public Accountant or an auditor approved by the State Auditor for its annual audit within twelve months of the end of each fiscal year? (Section 21-35-31) _____

12. Has the municipality published a synopsis or notice of the annual audit within 30 days of acceptance?
(Section 21-35-31 or 21-17-19)

PART II - Cash and Related Records

1. Where required, is a claims docket maintained?
(Section 21-39-7)
2. Are all claims paid in the order of their entry in the claims docket? (Section 21-39-9)
3. Does the claims docket identify the claimant, claim number, amount and fund from which each warrant will be issued?
(Section 21-39-7)
4. Are all warrants approved by the board, signed by the mayor or majority of the board, attested to by the clerk, and bearing the municipal seal? (Section 21-39-13)
5. Are warrants for approved claims held until sufficient cash is available in the fund from which it is drawn?
(Section 21-39-13)
6. Has the municipality adopted and entered on its minutes a budget in the format prescribed by the Office of the State Auditor? (Sections 21-35-5, 21-35-7 and 21-35-9)
7. Does the municipality operate on a cash basis budget, except for expenditures paid within 30 days of fiscal year end or for construction in progress? (Section 21-35-23)
8. Has the municipality held a public hearing and published its adopted budget? (Sections 21-35-5, 27-39-203, & 27-39-205)
9. Has the municipality complied with legal publication requirements when budgetary changes of 10% or more are made to a department's budget? (Section 21-35-25)
10. If revenues are less than estimated and a deficit is anticipated, did the board revise the budget by its regular July meeting? (Section 21-35-25)

11. Have financial records been maintained in accordance with the chart of accounts prescribed by the State Auditor? (Section 21-35-11) _____
12. Does the municipal clerk submit to the board a monthly report of expenditures against each budget item for the preceding month and fiscal year to date and the unexpended balances of each budget item? (Section 21-35-13) _____
13. Does the board avoid approving claims and the city clerk not issue any warrants which would be in excess of budgeted amounts, except for court-ordered or emergency expenditures? (Section 21-35-17) _____
14. Has the municipality commissioned municipal depositories? (Sections 27-105-353 and 27-105-363) _____
15. Have investments of funds been restricted to those instruments authorized by law? (Section 21-33-323) _____
16. Are donations restricted to those specifically authorized by law? [Section 21-17-5 (Section 66, Miss. Constitution) -- Sections 21-19-45 through 21-19-59, etc.] _____
17. Are fixed assets properly tagged and accounted for? (Section II - Municipal Audit and Accounting Guide) _____
18. Is all travel authorized in advance and reimbursements made in accordance with Section 25-3-41? _____
19. Are all travel advances made in accordance with the State Auditor's regulations? (Section 25-3-41) _____

PART III - Purchasing and Receiving

1. Are bids solicited for purchases, when required by law (written bids and advertising)? [Section 31-7-13(b) and (c)] _____
2. Are all lowest and best bid decisions properly documented? [Section 31-7-13(d)] _____
3. Are all one-source item and emergency purchases documented on the board's minutes? [Section 31-7-13(m) and (k)] _____
4. Do all officers and employees understand and refrain from accepting gifts or kickbacks from suppliers? (Section 31-7-23) _____

PART IV - Bonds and Other Debt

1. Has the municipality complied with the percentage of taxable property limitation on bonds and other debt issued during the year? (Section 21-33-303) _____
2. Has the municipality levied and collected taxes, in a sufficient amount for the retirement of general obligation debt principal and interest? (Section 21-33-87) _____
3. Have the required trust funds been established for utility revenue bonds? (Section 21-27-65) _____
4. Have expenditures of bond proceeds been strictly limited to the purposes for which the bonds were issued? (Section 21-33-317) _____
5. Has the municipality refrained from borrowing, except where it had specific authority? (Section 21-17-5) _____

PART V - Taxes and Other Receipts

1. Has the municipality adopted the county ad valorem tax rolls? (Section 27-35-167) _____
2. Are interest and penalties being collected on delinquent ad valorem taxes? (Section 21-33-53) _____
3. Has the municipality conducted an annual land sale for delinquent ad valorem taxes? (Section 21-33-63) _____
4. Have the various ad valorem tax collections been deposited into the appropriate funds? (Separate Funds for Each Tax Levy) (Section 21-33-53) _____
5. Has the increase in ad valorem taxes, if any, been limited to amounts allowed by law? (Sections 27-39-320 and 27-39-321) _____
6. Are local privilege taxes collected from all businesses located within the municipality, except those exempted? (Section 27-17-5) _____
7. Are transient vendor taxes collected from all transient vendors within the municipality, except those exempted? (Section 75-85-1) _____
8. Is money received from the state's "Municipal Fire Protection Fund" spent only to improve municipal fire departments? (Section 83-1-37) _____

9. Has the municipality levied or appropriated not less than 1/4 mill for fire protection and certified to the county it provides its own fire protection or allowed the county to levy such tax? (Sections 83-1-37 and 83-1-39) _____
10. Are state-imposed court assessments collected and settled monthly? (Section 99-19-73, 83-39-31, etc.) _____
11. Are all fines and forfeitures collected when due and settled immediately to the municipal treasury? (Section 21-15-21) _____
12. Are bids solicited by advertisement or, under special circumstances, three appraisals obtained when real property is sold? (Section 21-17-1) _____
13. Has the municipality determined the full and complete cost for solid waste for the previous fiscal year? (Section 17-17-347) _____
14. Has the municipality published an itemized report of all revenues, costs and expenses incurred by the municipality during the immediately preceding fiscal year in operating the garbage or rubbish collection or disposal system? (Section 17-17-348) _____
15. Has the municipality conducted an annual inventory of its assets in accordance with guidelines established by the Office of the State Auditor? (MMAAG) _____

(MUNICIPAL NAME)

Certification to Municipal Compliance Questionnaire

Year Ended September 30, 20__

We have reviewed all questions and responses as contained in this Municipal Compliance Questionnaire for the Municipality of _____, and, to the best of our knowledge and belief, all responses are accurate.

(City Clerk's Signature)

(Mayor's Signature)

(Date)

(Date)

Minute Book References:

Book Number _____

Page _____

(Clerk is to enter minute book references when questionnaire is accepted by board.)

Municipal Compliance Questionnaire

As part of the municipality's audit, the governing authorities of the municipality must make certain assertions with regard to legal compliance. The municipal compliance questionnaire was developed for this purpose.

The following questionnaire and related certification must be completed at the end of the municipality's fiscal year and entered into the official minutes of the governing authorities at their next regular meeting.

The governing authorities should take care to answer these questions accurately. Incorrect answers could reduce the auditor's reliance on the questionnaire responses, resulting in the need to perform additional audit procedures at added cost.

Information

Note: Due to the size of some municipalities, some of the questions may not be applicable. If so, mark N/A in answer blanks. Answers to other questions may require more than "yes" or "no," and, as a result, more information on this questionnaire may be required and/or separate work papers may be needed.

1. Name and address of municipality:

2. List the date and population of the latest official U.S. Census or most recent official census:
2010 \$45,989

3. Names, addresses and telephone numbers of officials (include elected officials, chief administrative officer, and attorney).

4. Period of time covered by this questionnaire:

From: October 1, 2017

To: September 30, 2018

5. Expiration date of current elected officials' term: June 30, 2021

MUNICIPAL COMPLIANCE QUESTIONNAIRE

Year Ended September 30, 2018

Answer All Questions: **Y** - YES, **N** - NO, **N/A** - NON APPLICABLE

Part I - General

1. Have all ordinances been entered into the ordinance book and included in the minutes? (Section 21-13-13) Y
2. Do all municipal vehicles have public license plates and proper markings? (Sections 25-1-87 and 27-19-27) Y
3. Are municipal records open to the public? Y
4. Are meetings of the board open to the public? (Section 25-41-5) Y
5. Are notices of special or recess meetings posted? (Section 25-41-13) Y
6. Are all required personnel covered by appropriate surety bonds?
 - * Board or council members (Section 21-17-5) Y
 - * Appointed officers and those handling money, see statutes governing the form of government (i.e., Section 21-3-5 for Code Charter)
 - *Municipal clerk (Section 21-15-38) Y
 - *Deputy Clerk (Section 21-15-23) Y
 - *Chief of police (Section 21-21-1) Y
 - *Deputy police (Section 45-5-9) (if hired under this law) Y
7. Are minutes of board meetings prepared to properly reflect the actions of the board? (Sections 21-15-17 and 21-1519) Y
8. Are minutes of board meetings signed by the mayor or majority of the board within 30 days of the meeting? (Section 21-15-33) Y
9. Has the municipality complied with the nepotism law in its employment practices? (Section 25-1-53) Y
10. Did all officers, employees of the municipality, or their relatives avoid any personal interest in any contracts with the municipality during their term or within one year after their terms of office or employment? (Section 25-4-105) Y
11. Does the municipality contract with a Certified Public Accountant or an auditor approved by the State Auditor for its annual audit within twelve months of the end of each fiscal year? (Section 21-35-31) Y

12. Has the municipality published a synopsis or notice of the annual audit within 30 days of acceptance?
(Sections 21-35-31 or 21-17-19)

N/A

PART II - Cash and Related Records

1. Where required, is a claims docket maintained?
(Section 21-39-7)
2. Are all claims paid in the order of their entry in the claims docket? (Section 21-39-9)
3. Does the claims docket identify the claimant, claim number, amount and fund from which each warrant will be issued?
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4. Are all warrants approved by the board, signed by the mayor or majority of the board, attested to by the clerk, and bearing the municipal seal? (Section 21-39-13)
5. Are warrants for approved claims held until sufficient cash is available in the fund from which it is drawn?
(Section 21-39-13)
6. Has the municipality adopted and entered on it minutes a budget in the format prescribed by the Office of the State Auditor? (Sections 21-35-15, 21-35-7, and 21-35-9)
7. Does the municipality operate on a cash basis budget, except for expenditures paid within 30 days of fiscal year end or for construction in progress? (Section 21-35-23)
8. Has the municipality held a public hearing and published its adopted budget? (Sections 21-35-5, 27-39-203, 27-39-205)
9. Has the municipality complied with legal publication requirements when budgetary changes of 10% or more are made to a department's budget? (Section 21-35-25)
10. If revenues are less than estimated and a deficit is anticipated, did the board revise the budget by its regular July meeting?
(Section 21-35-25)

Y

Y

Y

Y

Y

Y

Y

Y

Y

Y

11. Have financial records been maintained in accordance with the chart of accounts prescribed by the State Auditor?
(Section 21-35-11) Y
12. Does the municipal clerk submit to the board a monthly report of expenditures against each budget item for the preceding month and fiscal year to date and the unexpended balances of each budget item? (Section 21-35-13) Y
13. Does the board avoid approving claims and the city clerk not issue any warrants which would be in excess of budgeted amounts, except for court-ordered or emergency expenditures?
(Section 21-35-17) Y
14. Has the municipality commissioned municipal depositories?
(Sections 27-105-353 and 27-105-363) Y
15. Have investments of funds been restricted to those instruments authorized by law? (Section 21-33-323) Y
16. Are donations restricted to those specifically authorized by law?
(Section 21-17-5 (Section 66, Miss. Constitution)--Sections 21-19-45 through 21-19-59, etc.) Y
17. Are fixed assets properly tagged and accounted for? Section II -
Municipal Audit and Accounting Guide) Y
18. Is all travel authorized in advance and reimbursements made in
accordance with Section 25-3-41? Y
19. Are all travel advances made in accordance with the State
Auditor's regulations? (Section 25-3-41) Y

PART III - Purchasing and Receiving

1. Are bids solicited for purchases, when required by law (written
bids and advertising)? [Section 31-7-13(b) and (c)] Y
2. Are all lowest and best bids decisions properly documented?
[Section 31-7-13(d)] Y

3. Are all one-source item and emergency purchases documents on the board's minutes? [Section 31-7-13(m) and (k)]

Y

4. Do all officers and employees understand and refrain from accepting gifts or kickbacks from suppliers? (Section 31-7-23)

Y

PART IV - Bonds and Other Debt

1. Has the municipality complied with the percentage of taxable property limitation on bonds and other debt issued during the year? (Section 21-33-303) N/A
2. Has the municipality levied and collected taxes, in a sufficient amount for the retirement of general obligation debt principal and interest? (Section 21-33-87) Y
3. Have the required trust funds been established for utility revenue bonds? (Sections 21-27-65) Y
4. Have expenditures of bond proceeds been strictly limited to the purposes for which the bonds were issued? (Section 21-33-317) Y
5. Has the municipality refrained from borrowing, except where it had specific authority? (Section 21-17-5) Y

PART V - Taxes and Other receipts

1. Has the municipality adopted the county ad valorem tax rolls? (Section 27-35-167) N/A
2. Are interest and penalties being collected on delinquent ad valorem taxes? (Section 21-33-53) Y
3. Has the municipality conducted an annual land sale for delinquent ad valorem taxes? (Section 21-33-63) N/A
4. Have the various ad valorem tax collections been deposited into the appropriate funds? (Separate Funds for Each Tax Levy) (Section 21-33-53) Y
5. Has the increase in ad valorem taxes, if any, been limited to amounts allowed by law? (Sections 27-39-320 and 27-39-321) Y
6. Are local privilege taxes collected from all businesses located within the municipality, except those exempted? (Section 27-17-5) Y

- | | |
|---|---------------|
| 7. Are transient vendor taxes collected from all transient vendors within the municipality, except those exempted?
(Section 75-85-1) | <u>Y</u> |
| 8. Is money received from the state's "Municipal Fire Protection Fund" spent only to improve municipal fire departments?
(Section 83-1-37) | <u>Y</u> |
| 9. Has the municipality levied or appropriated not less than 1/4 mill for fire protection and certified to the county it provides its own fire protection or allowed the county to levy such tax?
(Section 83-1-37 and 83-1-39) | <u>Y</u> |
| 10. Are state-imposed court assessments collected and settled monthly? (Section 99-19-73, 83-39-31, etc.) | <u>Y</u> |
| 11. Are all fines and forfeitures collected when due and settled immediately to the municipal treasury? (Section 21-15-21) | <u>Y</u> |
| 12. Are bids solicited by advertisement or, under special circumstances, three appraisals obtained when real property is sold? (Section 21-17-1) | <u>Y</u> |
| 13. Has the municipality determined the full and complete cost for solid waste for the previous fiscal year? (Section 17-17-347) | <u>Y</u> |
| 14. Has the municipality published an itemized report of all revenues, costs and expenses incurred by the municipality during the immediately preceding fiscal year in operating the garbage or rubbish collection or disposal system?
(Section 17-17-348) | <u>Y</u> |
| 15. Has the municipality conducted an annual inventory of its assets in accordance with guidelines established by the Office of the State Auditor? (MMAAG) | In
Process |

Certification to Municipal Compliance
Questionnaire Year Ended September 30, 2018

We have reviewed all questions and responses as contained in this Municipal Compliance Questionnaire for the Municipality of Hattiesburg, MS, and, to the best of our knowledge and belief, all responses are accurate.



(City Clerk Signature)



(Mayor Signature)

10-18-17

(Date)

10-18-18

(Date)

Minute Book References:

Book Number _____

Page _____

(Clerk is to enter minute book references when questionnaire is accepted by board.)



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-847

File ID: 2018-847

Type: Regular Agenda Item

Status: Policy Agenda

Version: 1

Reference:

In Control: City Council

Requester: Lamar Rutland

File Created: 10/08/2018

Brief Title: MEMA Hazard Mitigation Grant Program application -
Grace Avenue

Final Action: 10/16/2018

Minute Book Number: MB 2018-261

Title: Authorize submission of an application to the Mississippi Emergency Management Agency (MEMA) Hazard Mitigation Grant Program to fund a drainage improvement project on Grace Avenue, in the amount of \$305,860 (\$229,395 federal/\$76,465 local match); Authorize Mayor to execute the MEMA Maintenance Agreement in duplicate.

Notes: Please return an executed copy of the Maintenance Agreement by 11/6/18. The MEMA submission deadline is 11/8/18.

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-17

Sponsors:

Enactment Date:

Attachments: 1 - MEMA Pre-Application, 2 - Grace Ave. Cost Estimate 2018-09-14, 3 - MEMA Maintenance_Agreement, Executed MEMA Maintenance Agreement

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: Jennifer Shows

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018	Authorize				Pass
Action Text: A MOTION was made by Council Member Delgado and seconded by Council Member George to Authorize submission of an application to the Mississippi Emergency Management Agency (MEMA) Hazard Mitigation Grant Program to fund a drainage improvement project on Grace Avenue, in the amount of \$305,860 (\$229,395 federal/\$76,465 local match); Authorize Mayor to execute the MEMA Maintenance Agreement in duplicate.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - George, Delgado, Carroll, Dryden and Brown							
Nays: 0							

Yea: 5 Council Member George
Council Member Delgado
Council President Carroll
Council Vice President Dryden
Council Member Brown

Text of Legislative File 2018-847

Title

Authorize submission of an application to the Mississippi Emergency Management Agency (MEMA) Hazard Mitigation Grant Program to fund a drainage improvement project on Grace Avenue, in the amount of \$305,860 (\$229,395 federal/\$76,465 local match); Authorize Mayor to execute the MEMA Maintenance Agreement in duplicate.

Summary

MEMA Hazard Mitigation Grant Program application - Grace Avenue

Budget Information

Expenditure Type

Purchasing Item

Publication Information

Project F0-S1937: Pre-Application #1

Routing Complete



Pre-Application Summary

This form is used to provide preliminary project information in order to determine if there is a reasonable chance of eligibility. If approved, a full Application form is then completed.

Title: City of Hattiesburg - Grace Avenue Drainage Project

Cost: \$305,860.00

Related Links: [View Application](#)

Workflow Summary

Current Step: 3) Approved
Description: Project Pre-Applications that have been approved.

Last Advanced: Sep 17, 2018 at 8:27 AM by Ashea Dixon

Submission: Sep 14, 2018 at 1:43 PM by Jennifer Shows

Grant

4314 Severe Storms, Straight line Winds, Flooding

Hazard Mitigation Grant Program

Declared: May 22, 2017

Applicant

Hattiesburg, City of

Name (Legal): City of Hattiesburg

Forrest County

FIPS #: 035-31020-00

FEIN #: 64-6000432

Vendor #: V0000067350

DUNS #: 079448130

Type: Municipality

Physical: 200 Forrest Street

Hattiesburg, MS, 39401

Mailing: PO Box 1898

City of Hattiesburg

Hattiesburg, MS, 39403-1898

Project

F # S #1937

City of Hattiesburg - Grace Avenue

Drainage Project

DRN Drainage

Project POP Deadline:

Eligible: \$0.00

Federal: \$0.00 (75%)

Un-Expended Eligible: \$305,860.00

Form

Project Overview

Grant:

4314 Severe Storms, Straight line Winds, Flooding

Category:

DRN - Drainage

Project Title:

City of Hattiesburg - Grace Avenue Drainage Project

Used to help identify the Project. Ex: "Jurisdiction - Project Name".

Community Information

Does the community have a
local adopted Hazard
Mitigation Plan?

Yes

Date of Plan Approval: Jul 31, 2007

Does the community have a
comprehensive plan?

Yes

Does the community
participate in the NFIP?

Yes

NFIP Number:

280053

Does the community have
land use zoning?

Yes

Does the community have
subdivision ordinances?

Yes

Does the community have
building codes?

Yes

Building Code Development
and Enforcement:

Describe building code development and enforcement activities from the last five years; identify existing problems and/or successes.

Project Details

Identify the problem:

During heavy, high-intensity rainfall events, periodic flooding occurs and affects a property located along a storm drain. This property has been designated a Repetitive Loss property. The flooding has damaged the home and created visible erosion on the back corner of the property. Flooding occurs due to an insufficient drainage system. Directly downstream from the house, there is a series of undersized culverts beneath a bridge. These culverts are not large enough to manage the flow of water in the drainage ditch, which causes the water to back up onto the property and flood the home.

Project Description:

The location of the project is on Grace Avenue, approximately 750 feet north of West 7th Street. The proposed solution would be to replace the undersized culverts currently in place by installing a new box culvert under the road, which would increase the capacity of the water to flow underneath the roadway, keeping the water within the banks of the drainage ditch. The existing four 48-inch culverts would be removed and replaced with a double 12'x5' box culvert. The work would also include any repairs to the surrounding roadway, curbs, gutters, and sewer lines that may be necessary as a result of the drainage improvements. The project will decrease the likelihood of future flooding of the nearby property, saving the homeowner from having to file insurance claims due to flood damage and avoiding any additional erosion of the property due to damage from the water.

Briefly describe the proposed project as a solution to the problem. Include a description of the project benefits and the damages that will be avoided if the project is implemented. Identify all hazards that will be addressed by the project.

Estimated Budget

Total Estimated Cost:

\$ 305,860.00

Federal Share:

\$ 229,395.00 (75%)

By Amount

Subgrantee Share:

\$ 76,465.00

Amount the subgrantee will contribute.

Funding Source for
Subgrantee Funds:

City of Hattiesburg General Fund

Remaining Funds:

\$ 0.00

Funding Source for Remaining
Funds:

n/a

PROJECT NUMBER: 11238

September 14, 2018

CITY OF HATTIESBURG

PROJECT DESCRIPTION: GRACE AVENUE DRAINAGE IMPROVEMENTS

PRELIMINARY OPINION OF PROBABLE COST

PAY ITEM NO.	PAY ITEMS	UNITS	QTY.	UNIT PRICE	EXTENSION (\$)
1	REMOVAL OF CONCRETE CURB, ALL TYPES	LIN. FT.	100	\$11.00	\$1,100.00
2	REMOVAL OF INLETS	EACH	2	\$540.00	\$1,080.00
2	REMOVAL OF ASPHALT PAVEMENT, ALL DEPTHS	SQ. YD.	2	\$7.00	\$14.00
2	REMOVAL OF PIPE	LIN. FT.	144	\$6.00	\$864.00
2	REMOVAL OF GUARDRAIL	LIN. FT.	70	\$6.00	\$420.00
2	REMOVAL OF CONCRETE SANITARY SEWER MAIN	LIN. FT.	233	\$11.00	\$2,563.00
3	STRUCTURE EXCAVATION	CU.YD.	387	\$16.00	\$6,192.00
4	SELECT MATERIAL FOR UNDERCUTS	CU.YD.	65	\$40.00	\$2,600.00
6	ASPHALT, ST, 9.5 mm MIXTURE	TON	25	\$135.00	\$3,375.00
9	GRASSING	ACRE	1	\$2,500.00	\$2,500.00
10	TEMPORARY SILT FENCE	LIN. FT.	500	\$5.00	\$2,500.00
11	12" DUCTILE IRON SEWER MAIN	LIN. FT.	233	\$40.00	\$9,320.00
12	PORTLAND CEMENT CONCRETE PAVED DITCH (FLUMES)	CU.YD.	1	\$550.00	\$550.00
13	COMBINATION CONCRETE CURB & GUTTER	LIN. FT.	100	\$16.00	\$1,600.00
14	REINFORCING STEEL	LBS	14,705	\$2.00	\$29,410.00
15	BOX BRIDGE CONCRETE, CLASS B	CU.YD.	92	\$1,800.00	\$165,600.00
16	MAINTENANCE of TRAFFIC	LUMP SUM	1	\$10,000.00	\$10,000.00
17	MOBILIZATION	LUMP SUM	1	\$5,000.00	\$5,000.00

Construction Costs Sub-Total	\$244,688.00
Contingencies (10%)	\$24,468.80
Design Engineering (8%)	\$19,575.04
Construction Engineering (7%)	\$17,128.16
TOTAL PROJECT COST	\$305,860.00



**MEMA MITIGATION GRANT PROGRAM
PROJECT APPLICATION – GENERATOR RECIPIENT**

TO: Mississippi Emergency Management Agency

FROM: Applicant: City of Hattiesburg

RE: Project Title: HMGP - City of Hattiesburg Grace Avenue Drainage Project

MAINTENANCE AGREEMENT

The City of Hattiesburg (*city, town, county*), Mississippi as the *Recipient*, hereby agrees that if it receives any Federal aid as a result of the attached project application, it will accept responsibility, at its own expense if necessary, for the **routine** maintenance of any real property, structures, or facilities acquired as a result of such Federal aid. Routine maintenance shall include, but not be limited to, such responsibilities maintenance and preventative activities performed according to manufacturer's specifications, monthly load testing and maintaining records of these activities.

The purpose of this Maintenance Agreement is make clear the *Recipient's* maintenance responsibilities following project award, and to show the City of Hattiesburg's (*city, town, county*) acceptance of these responsibilities. It does not replace, supersede, or add to any other maintenance responsibilities imposed by Federal, State and Local laws or regulations and which are in force on the date of project award.

I am duly authorized by City of Hattiesburg (governing body of the Recipient) to execute this Maintenance Agreement.

Signature _____ Date:(m/d/yyyy) 10/16/2018

Printed Name: Toby Barker

Title: Mayor



**MEMA MITIGATION GRANT PROGRAM
PROJECT APPLICATION – GENERATOR RECIPIENT**

TO: Mississippi Emergency Management Agency

FROM: Applicant: City of Hattiesburg

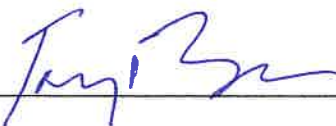
RE: Project Title: HMGP - City of Hattiesburg Grace Avenue Drainage Project

MAINTENANCE AGREEMENT

The City of Hattiesburg (*city, town, county*), Mississippi as the *Recipient*, hereby agrees that if it receives any Federal aid as a result of the attached project application, it will accept responsibility, at its own expense if necessary, for the **routine** maintenance of any real property, structures, or facilities acquired as a result of such Federal aid. Routine maintenance shall include, but not be limited to, such responsibilities maintenance and preventative activities performed according to manufacturer's specifications, monthly load testing and maintaining records of these activities.

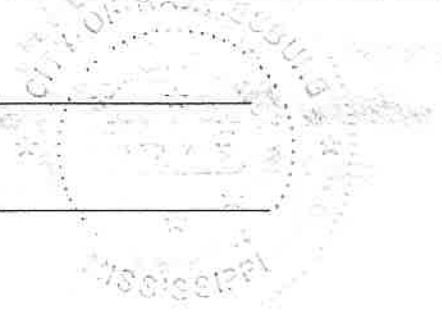
The purpose of this Maintenance Agreement is make clear the *Recipient's* maintenance responsibilities following project award, and to show the City of Hattiesburg's (*city, town, county*) acceptance of these responsibilities. It does not replace, supersede, or add to any other maintenance responsibilities imposed by Federal, State and Local laws or regulations and which are in force on the date of project award.

I am duly authorized by City of Hattiesburg (governing body of the Recipient) to execute this Maintenance Agreement.

Signature  Date:(m/d/yyyy) 10/16/2018

Printed Name: Toby Barker

Title: Mayor





City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-845

File ID: 2018-845

Type: Regular Agenda Item

Status: Policy Agenda

Version: 2

Reference:

In Control: City Council

Requester: Anthony Parker

File Created: 10/08/2018

Brief Title: 2018 Department of Justice Byrne Grant Award

Final Action: 10/16/2018

Minute Book Number: MB 2018-261-262

Title: Authorize the acceptance of the FY18 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Award from the US Department of Justice in the amount of \$18,505 and authorize the Mayor to execute the same in duplicate.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: V.-18

Sponsors:

Enactment Date:

Attachments: FY2018 Byrne JAG Award, Executed FY18 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Award

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: Jennifer Shows

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
2	City Council	10/16/2018	Authorize				Pass
Action Text: A MOTION was made by Council Member George and seconded by Council Vice President Dryden to Authorize the acceptance of the FY18 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Award from the US Department of Justice in the amount of \$18,505 and authorize the Mayor to execute the same in duplicate.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - George, Delgado, Carroll, Dryden and Brown							
Nays: 0							
Yea: 5 Council Member George Council Member Delgado Council President Carroll Council Vice President Dryden Council Member Brown							

Text of Legislative File 2018-845

Title

Authorize the acceptance of the FY18 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Award from the US Department of Justice in the amount of \$18,505 and authorize the Mayor to execute the same in duplicate.

Summary

2018 Department of Justice Byrne Grant Award

Budget Information

Expenditure Type

Purchasing Item

Publication Information



U.S. Department of Justice

Office of Justice Programs

Office of the Assistant Attorney General

Washington, D.C. 20531

October 1, 2018

The Honorable Toby Barker
City of Hattiesburg
Post Office Box 1898
Hattiesburg, MS 39403-1898

Dear Mayor Barker:

On behalf of Attorney General Jefferson Sessions III, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 18 Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local Solicitation in the amount of \$18,505 for City of Hattiesburg.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Linda Hill, Program Manager at (202) 353-9196; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.ocfo@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

A handwritten signature in cursive script that reads "Matt Dummermuth".

Matt Dummermuth
Principal Deputy Assistant Attorney General

Enclosures



OFFICE FOR CIVIL RIGHTS

Office of Justice Programs

U.S. Department of Justice

810 7th Street, NW
Washington, DC 20531

Tel: (202) 307-0690

TTY: (202) 307-2027

E-mail: askOCR@usdoj.gov

Website: www.ojp.usdoj.gov/ocr

OCR Letter to All Recipients

October 1, 2018

The Honorable Toby Barker
City of Hattiesburg
Post Office Box 1898
Hattiesburg, MS 39403-1898

Dear Mayor Barker:

Congratulations on your recent award. In establishing financial assistance programs, Congress linked the receipt of federal funding to compliance with federal civil rights laws. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice (DOJ) is responsible for ensuring that recipients of financial assistance from the OJP, the Office of Community Oriented Policing Services (COPS), and the Office on Violence Against Women (OVW) comply with the applicable federal civil rights laws. We at the OCR are available to help you and your organization meet the civil rights requirements that come with DOJ funding.

Ensuring Access to Federally Assisted Programs

Federal laws that apply to recipients of financial assistance from the DOJ prohibit discrimination on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in employment but also in the delivery of services or benefits. A federal law also prohibits recipients from discriminating on the basis of age in the delivery of services or benefits.

In March of 2013, President Obama signed the Violence Against Women Reauthorization Act of 2013. The statute amends the Violence Against Women Act of 1994 (VAWA) by including a nondiscrimination grant condition that prohibits discrimination based on actual or perceived race, color, national origin, religion, sex, disability, sexual orientation, or gender identity. The new nondiscrimination grant condition applies to certain programs funded after October 1, 2013. The OCR and the OVW have developed answers to some frequently asked questions about this provision to assist recipients of VAWA funds to understand their obligations. The Frequently Asked Questions are available at <https://ojp.gov/about/ocr/vawafaqs.htm>.

Enforcing Civil Rights Laws

All recipients of federal financial assistance, regardless of the particular funding source, the amount of the grant award, or the number of employees in the workforce, are subject to prohibitions against unlawful discrimination. Accordingly, the OCR investigates recipients that are the subject of discrimination complaints from both individuals and groups. In addition, based on regulatory criteria, the OCR selects a number of recipients each year for compliance reviews, audits that require recipients to submit data showing that they are providing services equitably to all segments of their service population and that their employment practices meet equal opportunity standards.

Providing Services to Limited English Proficiency (LEP) Individuals

In accordance with DOJ guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). See U.S. Department of Justice, Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons, 67 Fed. Reg. 41,455 (2002). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website <https://www.lep.gov>.

Ensuring Equal Treatment of Faith-Based Organizations and Safeguarding Constitutional Protections Related to Religion

The DOJ regulation, Partnerships with Faith-Based and Other Neighborhood Organizations, 28 C.F.R. pt. 38, updated in April 2016, prohibits all recipient organizations, whether they are law enforcement agencies, governmental agencies, educational institutions, houses of worship, or faith-based organizations, from using financial assistance from the DOJ to fund explicitly religious activities. Explicitly religious activities include worship, religious instruction, or proselytization. While funded organizations may engage in non-funded explicitly religious activities (e.g., prayer), they must hold them separately from the activities funded by the DOJ, and recipients cannot compel beneficiaries to participate in them. The regulation also makes clear that organizations participating in programs funded by the DOJ are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion, religious belief, a refusal to hold a religious belief, or a refusal to attend or participate in a religious practice. Funded faith-based organizations must also provide written notice to beneficiaries, advising them that if they should object to the religious character of the funded faith based organization, the funded faith-based organization will take reasonable steps to refer the beneficiary to an alternative service provider. For more information on the regulation, please see the OCR's website at <https://ojp.gov/about/ocr/partnerships.htm>.

SAAs and faith-based organizations should also note that the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968, as amended, 34 U.S.C. § 10228(c); the Victims of Crime Act of 1984, as amended, 34 U.S.C. § 20110(e); the Juvenile Justice and Delinquency Prevention Act of 1974, as amended, 34 U.S.C. § 11182(b); and VAWA, as amended, 34 U.S.C. § 12291(b)(13), contain prohibitions against discrimination on the basis of religion in employment. Despite these nondiscrimination provisions, the DOJ has concluded that it may construe the Religious Freedom Restoration Act (RFRA) on a case-by-case basis to permit some faith-based organizations to receive DOJ funds while taking into account religion when hiring staff, even if the statute that authorizes the funding program generally forbids recipients from considering religion in employment decisions. Please consult with the OCR if you have any questions about the regulation or the application of RFRA to the statutes that prohibit discrimination in employment.

Using Arrest and Conviction Records in Making Employment Decisions

The OCR issued an advisory document for recipients on the proper use of arrest and conviction records in making hiring decisions. See Advisory for Recipients of Financial Assistance from the U.S. Department of Justice on the U.S. Equal Employment Opportunity Commission's Enforcement Guidance: *Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964* (June 2013), available at https://ojp.gov/about/ocr/pdfs/UseofConviction_Advisory.pdf. Recipients should be mindful that the misuse of arrest or conviction records to screen either applicants for employment or employees for retention or promotion may have a disparate impact based on race or national origin, resulting in unlawful employment discrimination. In light of the Advisory, recipients should consult local counsel in reviewing their employment practices. If warranted, recipients should also incorporate an analysis of the use of arrest and conviction records in their Equal Employment Opportunity Plans (EEOPs) (see below).

Complying with the Safe Streets Act

An organization that is a recipient of financial assistance subject to the nondiscrimination provisions of the Safe Streets Act, must meet two obligations: (1) complying with the federal regulation pertaining to the development of an EEOP (see 28 C.F.R. pt. 42, subpt. E) and (2) submitting to the OCR findings of discrimination (see 28 C.F.R. §§ 42.204(c), .205(c)(5)).

Meeting the EEOP Requirement

An EEOP is a comprehensive document that analyzes a recipient's relevant labor market data, as well as the recipient's employment practices, to identify possible barriers to the participation of women and minorities in all levels of a recipient's workforce. As a recipient of DOJ funding, you may be required to submit an EEOP Certification Report or an EEOP Utilization Report to the OCR. For more information on whether your organization is subject to the EEOP requirements, see <https://ojp.gov/about/ocr/eeop.htm>. Additionally, you may request technical assistance from an EEOP specialist at the OCR by telephone at (202) 616-1771 or by e-mail at EEOPforms@usdoj.gov.

Meeting the Requirement to Submit Findings of Discrimination

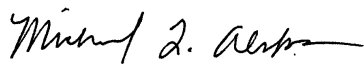
If in the three years prior to the date of the grant award, your organization has received an adverse finding of discrimination based on race, color, national origin, religion, or sex, after a due-process hearing, from a state or federal court or from a state or federal administrative agency, your organization must send a copy of the finding to the OCR.

Ensuring the Compliance of Subrecipients

SAAAs must have standard assurances to notify subrecipients of their civil rights obligations, written procedures to address discrimination complaints filed against subrecipients, methods to monitor subrecipients' compliance with civil rights requirements, and a program to train subrecipients on applicable civil rights laws. In addition, SAAAs must submit to the OCR every three years written Methods of Administration (MOA) that summarize the policies and procedures that they have implemented to ensure the civil rights compliance of subrecipients. For more information on the MOA requirement, see <https://ojp.gov/funding/Explore/StateMethodsAdmin-FY2017update.htm>.

If the OCR can assist you in any way in fulfilling your organization's civil rights responsibilities as a recipient of federal financial assistance, please contact us.

Sincerely,



Michael L. Alston
Director

cc: Grant Manager
Financial Analyst



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

Grant

PAGE 1 OF 23

1. RECIPIENT NAME AND ADDRESS (Including Zip Code)

City of Hattiesburg
Post Office Box 1898
Hattiesburg, MS 39403-1898

4. AWARD NUMBER: 2018-DJ-BX-0369

5. PROJECT PERIOD: FROM 10/01/2017 TO 09/30/2019
BUDGET PERIOD: FROM 10/01/2017 TO 09/30/2019

6. AWARD DATE 10/01/2018

7. ACTION

Initial

2a. GRANTEE IRS/VENDOR NO.

646000432

8. SUPPLEMENT NUMBER

00

2b. GRANTEE DUNS NO.

079448130

9. PREVIOUS AWARD AMOUNT

\$ 0

3. PROJECT TITLE

City of Hattiesburg & Forrest County Byrne JAG Program FY 2018

10. AMOUNT OF THIS AWARD

\$ 18,505

11. TOTAL AWARD

\$ 18,505

12. SPECIAL CONDITIONS

THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH
ON THE ATTACHED PAGE(S).

13. STATUTORY AUTHORITY FOR GRANT

This project is supported under FY18(BJA - JAG State & JAG Local) Title I of Pub. L. No. 90-351 (generally codified at 34 U.S.C. 10101 - 10726), including
subpart I of part E (codified at 34 U.S.C. 10151 - 10158); see also 28 U.S.C. 530C(a)

14. CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number)

16.738 - Edward Byrne Memorial Justice Assistance Grant Program

15. METHOD OF PAYMENT

GPRS

AGENCY APPROVAL

GRANTEE ACCEPTANCE

16. TYPED NAME AND TITLE OF APPROVING OFFICIAL

Matt Dummermuth
Principal Deputy Assistant Attorney General

18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL

Toby Barker
Mayor

17. SIGNATURE OF APPROVING OFFICIAL

19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

19A. DATE

10/16/18

AGENCY USE ONLY

20. ACCOUNTING CLASSIFICATION CODES

FISCAL YEAR	FUND CODE	BUD. ACT.	DIV. OFC.	REG.	SUB.	POMS	AMOUNT
X	B	DJ	80	00	00		18505

21. TDJUGT0645



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET
Grant**

PAGE 2 OF 23

PROJECT NUMBER 2018-DJ-BX-0369

AWARD DATE 10/01/2018

SPECIAL CONDITIONS

1. Requirements of the award; remedies for non-compliance or for materially false statements

The conditions of this award are material requirements of the award. Compliance with any certifications or assurances submitted by or on behalf of the recipient that relate to conduct during the period of performance also is a material requirement of this award.

Failure to comply with any one or more of these award requirements -- whether a condition set out in full below, a condition incorporated by reference below, or a certification or assurance related to conduct during the award period -- may result in the Office of Justice Programs ("OJP") taking appropriate action with respect to the recipient and the award. Among other things, the OJP may withhold award funds, disallow costs, or suspend or terminate the award. The Department of Justice ("DOJ"), including OJP, also may take other legal action as appropriate.

Any materially false, fictitious, or fraudulent statement to the federal government related to this award (or concealment or omission of a material fact) may be the subject of criminal prosecution (including under 18 U.S.C. 1001 and/or 1621, and/or 34 U.S.C. 10271-10273), and also may lead to imposition of civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. 3729-3730 and 3801-3812).

Should any provision of a requirement of this award be held to be invalid or unenforceable by its terms, that provision shall first be applied with a limited construction so as to give it the maximum effect permitted by law. Should it be held, instead, that the provision is utterly invalid or -unenforceable, such provision shall be deemed severable from this award.

2. Applicability of Part 200 Uniform Requirements

The Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. Part 200, as adopted and supplemented by DOJ in 2 C.F.R. Part 2800 (together, the "Part 200 Uniform Requirements") apply to this FY 2018 award from OJP.

The Part 200 Uniform Requirements were first adopted by DOJ on December 26, 2014. If this FY 2018 award supplements funds previously awarded by OJP under the same award number (e.g., funds awarded during or before December 2014), the Part 200 Uniform Requirements apply with respect to all funds under that award number (regardless of the award date, and regardless of whether derived from the initial award or a supplemental award) that are obligated on or after the acceptance date of this FY 2018 award.

For more information and resources on the Part 200 Uniform Requirements as they relate to OJP awards and subawards ("subgrants"), see the OJP website at <https://ojp.gov/funding/Part200UniformRequirements.htm>.

Record retention and access: Records pertinent to the award that the recipient (and any subrecipient ("subgrantee") at any tier) must retain -- typically for a period of 3 years from the date of submission of the final expenditure report (SF 425), unless a different retention period applies -- and to which the recipient (and any subrecipient ("subgrantee") at any tier) must provide access, include performance measurement information, in addition to the financial records, supporting documents, statistical records, and other pertinent records indicated at 2 C.F.R. 200.333.

In the event that an award-related question arises from documents or other materials prepared or distributed by OJP that may appear to conflict with, or differ in some way from, the provisions of the Part 200 Uniform Requirements, the recipient is to contact OJP promptly for clarification.



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3. Compliance with DOJ Grants Financial Guide

References to the DOJ Grants Financial Guide are to the DOJ Grants Financial Guide as posted on the OJP website (currently, the "DOJ Grants Financial Guide" available at <https://ojp.gov/financialguide/DOJ/index.htm>), including any updated version that may be posted during the period of performance. The recipient agrees to comply with the DOJ Grants Financial Guide.

4. Reclassification of various statutory provisions to a new Title 34 of the United States Code

On September 1, 2017, various statutory provisions previously codified elsewhere in the U.S. Code were editorially reclassified to a new Title 34, entitled "Crime Control and Law Enforcement." The reclassification encompassed a number of statutory provisions pertinent to OJP awards (that is, OJP grants and cooperative agreements), including many provisions previously codified in Title 42 of the U.S. Code.

Effective as of September 1, 2017, any reference in this award document to a statutory provision that has been reclassified to the new Title 34 of the U.S. Code is to be read as a reference to that statutory provision as reclassified to Title 34. This rule of construction specifically includes references set out in award conditions, references set out in material incorporated by reference through award conditions, and references set out in other award requirements.

5. Required training for Point of Contact and all Financial Points of Contact

Both the Point of Contact (POC) and all Financial Points of Contact (FPOCs) for this award must have successfully completed an "OJP financial management and grant administration training" by 120 days after the date of the recipient's acceptance of the award. Successful completion of such a training on or after January 1, 2016, will satisfy this condition.

In the event that either the POC or an FPOC for this award changes during the period of performance, the new POC or FPOC must have successfully completed an "OJP financial management and grant administration training" by 120 calendar days after-- (1) the date of OJP's approval of the "Change Grantee Contact" GAN (in the case of a new POC), or (2) the date the POC enters information on the new FPOC in GMS (in the case of a new FPOC). Successful completion of such a training on or after January 1, 2016, will satisfy this condition.

A list of OJP trainings that OJP will consider "OJP financial management and grant administration training" for purposes of this condition is available at <https://www.ojp.gov/training/fmts.htm>. All trainings that satisfy this condition include a session on grant fraud prevention and detection.

The recipient should anticipate that OJP will immediately withhold ("freeze") award funds if the recipient fails to comply with this condition. The recipient's failure to comply also may lead OJP to impose additional appropriate conditions on this award.

6. Requirements related to "de minimis" indirect cost rate

A recipient that is eligible under the Part 200 Uniform Requirements and other applicable law to use the "de minimis" indirect cost rate described in 2 C.F.R. 200.414(f), and that elects to use the "de minimis" indirect cost rate, must advise OJP in writing of both its eligibility and its election, and must comply with all associated requirements in the Part 200 Uniform Requirements. The "de minimis" rate may be applied only to modified total direct costs (MTDC) as defined by the Part 200 Uniform Requirements.



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7. Requirement to report potentially duplicative funding

If the recipient currently has other active awards of federal funds, or if the recipient receives any other award of federal funds during the period of performance for this award, the recipient promptly must determine whether funds from any of those other federal awards have been, are being, or are to be used (in whole or in part) for one or more of the identical cost items for which funds are provided under this award. If so, the recipient must promptly notify the DOJ awarding agency (OJP or OVW, as appropriate) in writing of the potential duplication, and, if so requested by the DOJ awarding agency, must seek a budget-modification or change-of-project-scope grant adjustment notice (GAN) to eliminate any inappropriate duplication of funding.

8. Requirements related to System for Award Management and Universal Identifier Requirements

The recipient must comply with applicable requirements regarding the System for Award Management (SAM), currently accessible at <https://www.sam.gov/>. This includes applicable requirements regarding registration with SAM, as well as maintaining the currency of information in SAM.

The recipient also must comply with applicable restrictions on subawards ("subgrants") to first-tier subrecipients (first-tier "subgrantees"), including restrictions on subawards to entities that do not acquire and provide (to the recipient) the unique entity identifier required for SAM registration.

The details of the recipient's obligations related to SAM and to unique entity identifiers are posted on the OJP web site at <https://ojp.gov/funding/Explore/SAM.htm> (Award condition: System for Award Management (SAM) and Universal Identifier Requirements), and are incorporated by reference here.

This condition does not apply to an award to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).

9. Requirement to report actual or imminent breach of personally identifiable information (PII)

The recipient (and any "subrecipient" at any tier) must have written procedures in place to respond in the event of an actual or imminent "breach" (OMB M-17-12) if it (or a subrecipient)-- 1) creates, collects, uses, processes, stores, maintains, disseminates, discloses, or disposes of "personally identifiable information (PII)" (2 CFR 200.79) within the scope of an OJP grant-funded program or activity, or 2) uses or operates a "Federal information system" (OMB Circular A-130). The recipient's breach procedures must include a requirement to report actual or imminent breach of PII to an OJP Program Manager no later than 24 hours after an occurrence of an actual breach, or the detection of an imminent breach.

10. All subawards ("subgrants") must have specific federal authorization

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements for authorization of any subaward. This condition applies to agreements that -- for purposes of federal grants administrative requirements -- OJP considers a "subaward" (and therefore does not consider a procurement "contract").

The details of the requirement for authorization of any subaward are posted on the OJP web site at <https://ojp.gov/funding/Explore/SubawardAuthorization.htm> (Award condition: All subawards ("subgrants") must have specific federal authorization), and are incorporated by reference here.



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11. Specific post-award approval required to use a noncompetitive approach in any procurement contract that would exceed \$150,000

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements to obtain specific advance approval to use a noncompetitive approach in any procurement contract that would exceed the Simplified Acquisition Threshold (currently, \$150,000). This condition applies to agreements that -- for purposes of federal grants administrative requirements -- OJP considers a procurement "contract" (and therefore does not consider a subaward).

The details of the requirement for advance approval to use a noncompetitive approach in a procurement contract under an OJP award are posted on the OJP web site at <https://ojp.gov/funding/Explore/NoncompetitiveProcurement.htm> (Award condition: Specific post-award approval required to use a noncompetitive approach in a procurement contract (if contract would exceed \$150,000)), and are incorporated by reference here.

12. Requirements pertaining to prohibited conduct related to trafficking in persons (including reporting requirements and OJP authority to terminate award)

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements (including requirements to report allegations) pertaining to prohibited conduct related to the trafficking of persons, whether on the part of recipients, subrecipients ("subgrantees"), or individuals defined (for purposes of this condition) as "employees" of the recipient or of any subrecipient.

The details of the recipient's obligations related to prohibited conduct related to trafficking in persons are posted on the OJP web site at <https://ojp.gov/funding/Explore/ProhibitedConduct-Trafficking.htm> (Award condition: Prohibited conduct by recipients and subrecipients related to trafficking in persons (including reporting requirements and OJP authority to terminate award)), and are incorporated by reference here.

13. Compliance with applicable rules regarding approval, planning, and reporting of conferences, meetings, trainings, and other events

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable laws, regulations, policies, and official DOJ guidance (including specific cost limits, prior approval and reporting requirements, where applicable) governing the use of federal funds for expenses related to conferences (as that term is defined by DOJ), including the provision of food and/or beverages at such conferences, and costs of attendance at such conferences.

Information on the pertinent DOJ definition of conferences and the rules applicable to this award appears in the DOJ Grants Financial Guide (currently, as section 3.10 of "Postaward Requirements" in the "DOJ Grants Financial Guide").

14. Requirement for data on performance and effectiveness under the award

The recipient must collect and maintain data that measure the performance and effectiveness of work under this award. The data must be provided to OJP in the manner (including within the timeframes) specified by OJP in the program solicitation or other applicable written guidance. Data collection supports compliance with the Government Performance and Results Act (GPRA) and the GPRA Modernization Act of 2010, and other applicable laws.

15. OJP Training Guiding Principles

Any training or training materials that the recipient -- or any subrecipient ("subgrantee") at any tier -- develops or delivers with OJP award funds must adhere to the OJP Training Guiding Principles for Grantees and Subgrantees, available at <https://ojp.gov/funding/Implement/TrainingPrinciplesForGrantees-Subgrantees.htm>.



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16. Effect of failure to address audit issues

The recipient understands and agrees that the DOJ awarding agency (OJP or OVW, as appropriate) may withhold award funds, or may impose other related requirements, if (as determined by the DOJ awarding agency) the recipient does not satisfactorily and promptly address outstanding issues from audits required by the Part 200 Uniform Requirements (or by the terms of this award), or other outstanding issues that arise in connection with audits, investigations, or reviews of DOJ awards.

17. Potential imposition of additional requirements

The recipient agrees to comply with any additional requirements that may be imposed by the DOJ awarding agency (OJP or OVW, as appropriate) during the period of performance for this award, if the recipient is designated as "high-risk" for purposes of the DOJ high-risk grantee list.

18. Compliance with DOJ regulations pertaining to civil rights and nondiscrimination - 28 C.F.R. Part 42

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements of 28 C.F.R. Part 42, specifically including any applicable requirements in Subpart E of 28 C.F.R. Part 42 that relate to an equal employment opportunity program.

19. Compliance with DOJ regulations pertaining to civil rights and nondiscrimination - 28 C.F.R. Part 54

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements of 28 C.F.R. Part 54, which relates to nondiscrimination on the basis of sex in certain "education programs."

20. Compliance with DOJ regulations pertaining to civil rights and nondiscrimination - 28 C.F.R. Part 38

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements of 28 C.F.R. Part 38, specifically including any applicable requirements regarding written notice to program beneficiaries and prospective program beneficiaries.

Among other things, 28 C.F.R. Part 38 includes rules that prohibit specific forms of discrimination on the basis of religion, a religious belief, a refusal to hold a religious belief, or refusal to attend or participate in a religious practice. Part 38 also sets out rules and requirements that pertain to recipient and subrecipient ("subgrantee") organizations that engage in or conduct explicitly religious activities, as well as rules and requirements that pertain to recipients and subrecipients that are faith-based or religious organizations.

The text of the regulation, now entitled "Partnerships with Faith-Based and Other Neighborhood Organizations," is available via the Electronic Code of Federal Regulations (currently accessible at <https://www.ecfr.gov/cgi-bin/ECFR?page=browse>), by browsing to Title 28-Judicial Administration, Chapter 1, Part 38, under e-CFR "current" data.



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21. Restrictions on "lobbying"

In general, as a matter of federal law, federal funds awarded by OJP may not be used by the recipient, or any subrecipient ("subgrantee") at any tier, either directly or indirectly, to support or oppose the enactment, repeal, modification, or adoption of any law, regulation, or policy, at any level of government. See 18 U.S.C. 1913. (There may be exceptions if an applicable federal statute specifically authorizes certain activities that otherwise would be barred by law.)

Another federal law generally prohibits federal funds awarded by OJP from being used by the recipient, or any subrecipient at any tier, to pay any person to influence (or attempt to influence) a federal agency, a Member of Congress, or Congress (or an official or employee of any of them) with respect to the awarding of a federal grant or cooperative agreement, subgrant, contract, subcontract, or loan, or with respect to actions such as renewing, extending, or modifying any such award. See 31 U.S.C. 1352. Certain exceptions to this law apply, including an exception that applies to Indian tribes and tribal organizations.

Should any question arise as to whether a particular use of federal funds by a recipient (or subrecipient) would or might fall within the scope of these prohibitions, the recipient is to contact OJP for guidance, and may not proceed without the express prior written approval of OJP.

22. Compliance with general appropriations-law restrictions on the use of federal funds (FY 2018)

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable restrictions on the use of federal funds set out in federal appropriations statutes. Pertinent restrictions, including from various "general provisions" in the Consolidated Appropriations Act, 2018, are set out at <https://ojp.gov/funding/Explore/FY18AppropriationsRestrictions.htm>, and are incorporated by reference here.

Should a question arise as to whether a particular use of federal funds by a recipient (or a subrecipient) would or might fall within the scope of an appropriations-law restriction, the recipient is to contact OJP for guidance, and may not proceed without the express prior written approval of OJP.

23. Reporting Potential Fraud, Waste, and Abuse, and Similar Misconduct

The recipient and any subrecipients ("subgrantees") must promptly refer to the DOJ Office of the Inspector General (OIG) any credible evidence that a principal, employee, agent, subrecipient, contractor, subcontractor, or other person has, in connection with funds under this award -- (1) submitted a claim that violates the False Claims Act; or (2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct.

Potential fraud, waste, abuse, or misconduct involving or relating to funds under this award should be reported to the OIG by-- (1) mail directed to: Office of the Inspector General, U.S. Department of Justice, Investigations Division, 1425 New York Avenue, N.W. Suite 7100, Washington, DC 20530; and/or (2) the DOJ OIG hotline: (contact information in English and Spanish) at (800) 869-4499 (phone) or (202) 616-9881 (fax).

Additional information is available from the DOJ OIG website at <https://oig.justice.gov/hotline>.



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24. Restrictions and certifications regarding non-disclosure agreements and related matters

No recipient or subrecipient ("subgrantee") under this award, or entity that receives a procurement contract or subcontract with any funds under this award, may require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts, or purports to prohibit or restrict, the reporting (in accordance with law) of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information.

The foregoing is not intended, and shall not be understood by the agency making this award, to contravene requirements applicable to Standard Form 312 (which relates to classified information), Form 4414 (which relates to sensitive compartmented information), or any other form issued by a federal department or agency governing the nondisclosure of classified information.

1. In accepting this award, the recipient--

a. represents that it neither requires nor has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and

b. certifies that, if it learns or is notified that it is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

2. If the recipient does or is authorized under this award to make subawards ("subgrants"), procurement contracts, or both--

a. it represents that--

(1) it has determined that no other entity that the recipient's application proposes may or will receive award funds (whether through a subaward ("subgrant"), procurement contract, or subcontract under a procurement contract) either requires or has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and

(2) it has made appropriate inquiry, or otherwise has an adequate factual basis, to support this representation; and

b. it certifies that, if it learns or is notified that any subrecipient, contractor, or subcontractor entity that receives funds under this award is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds to or by that entity, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.



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25. Compliance with 41 U.S.C. 4712 (including prohibitions on reprisal; notice to employees)

The recipient (and any subrecipient at any tier) must comply with, and is subject to, all applicable provisions of 41 U.S.C. 4712, including all applicable provisions that prohibit, under specified circumstances, discrimination against an employee as reprisal for the employee's disclosure of information related to gross mismanagement of a federal grant, a gross waste of federal funds, an abuse of authority relating to a federal grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a federal grant.

The recipient also must inform its employees, in writing (and in the predominant native language of the workforce), of employee rights and remedies under 41 U.S.C. 4712.

Should a question arise as to the applicability of the provisions of 41 U.S.C. 4712 to this award, the recipient is to contact the DOJ awarding agency (OJP or OVW, as appropriate) for guidance.

26. Encouragement of policies to ban text messaging while driving

Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), DOJ encourages recipients and subrecipients ("subgrantees") to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this award, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.

27. Requirement to disclose whether recipient is designated "high risk" by a federal grant-making agency outside of DOJ

If the recipient is designated "high risk" by a federal grant-making agency outside of DOJ, currently or at any time during the course of the period of performance under this award, the recipient must disclose that fact and certain related information to OJP by email at OJP.ComplianceReporting@ojp.usdoj.gov. For purposes of this disclosure, high risk includes any status under which a federal awarding agency provides additional oversight due to the recipient's past performance, or other programmatic or financial concerns with the recipient. The recipient's disclosure must include the following: 1. The federal awarding agency that currently designates the recipient high risk, 2. The date the recipient was designated high risk, 3. The high-risk point of contact at that federal awarding agency (name, phone number, and email address), and 4. The reasons for the high-risk status, as set out by the federal awarding agency.

28. Cooperating with OJP Monitoring

The recipient agrees to cooperate with OJP monitoring of this award pursuant to OJP's guidelines, protocols, and procedures, and to cooperate with OJP (including the grant manager for this award and the Office of Chief Financial Officer (OCFO)) requests related to such monitoring, including requests related to desk reviews and/or site visits. The recipient agrees to provide to OJP all documentation necessary for OJP to complete its monitoring tasks, including documentation related to any subawards made under this award. Further, the recipient agrees to abide by reasonable deadlines set by OJP for providing the requested documents. Failure to cooperate with OJP's monitoring activities may result in actions that affect the recipient's DOJ awards, including, but not limited to: withholdings and/or other restrictions on the recipient's access to award funds; referral to the DOJ OIG for audit review; designation of the recipient as a DOJ High Risk grantee; or termination of an award(s).



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29. FFATA reporting: Subawards and executive compensation

The recipient must comply with applicable requirements to report first-tier subawards ("subgrants") of \$25,000 or more and, in certain circumstances, to report the names and total compensation of the five most highly compensated executives of the recipient and first-tier subrecipients (first-tier "subgrantees") of award funds. The details of recipient obligations, which derive from the Federal Funding Accountability and Transparency Act of 2006 (FFATA), are posted on the OJP web site at <https://ojp.gov/funding/Explore/FFATA.htm> (Award condition: Reporting Subawards and Executive Compensation), and are incorporated by reference here.

This condition, including its reporting requirement, does not apply to-- (1) an award of less than \$25,000, or (2) an award made to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).

30. Required monitoring of subawards

The recipient must monitor subawards under this award in accordance with all applicable statutes, regulations, award conditions, and the DOJ Grants Financial Guide, and must include the applicable conditions of this award in any subaward. Among other things, the recipient is responsible for oversight of subrecipient spending and monitoring of specific outcomes and benefits attributable to use of award funds by subrecipients. The recipient agrees to submit, upon request, documentation of its policies and procedures for monitoring of subawards under this award.

31. Use of program income

Program income (as defined in the Part 200 Uniform Requirements) must be used in accordance with the provisions of the Part 200 Uniform Requirements. Program income earnings and expenditures both must be reported on the quarterly Federal Financial Report, SF 425.

32. Justice Information Sharing

Information sharing projects funded under this award must comply with DOJ's Global Justice Information Sharing Initiative (Global) guidelines. The recipient (and any subrecipient at any tier) must conform to the Global Standards Package (GSP) and all constituent elements, where applicable, as described at: https://it.ojp.gov/gsp_grantcondition. The recipient (and any subrecipient at any tier) must document planned approaches to information sharing and describe compliance with the GSP and appropriate privacy policy that protects shared information, or provide detailed justification for why an alternative approach is recommended.

33. Avoidance of duplication of networks

To avoid duplicating existing networks or IT systems in any initiatives funded by BJA for law enforcement information sharing systems which involve interstate connectivity between jurisdictions, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless the recipient can demonstrate to the satisfaction of BJA that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system.

34. Compliance with 28 C.F.R. Part 23

With respect to any information technology system funded or supported by funds under this award, the recipient (and any subrecipient at any tier) must comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per the regulation. Should any violation of 28 C.F.R. Part 23 occur, the recipient may be fined as per 34 U.S.C. 10231(c)-(d). The recipient may not satisfy such a fine with federal funds.



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35. Protection of human research subjects

The recipient (and any subrecipient at any tier) must comply with the requirements of 28 C.F.R. Part 46 and all OJP policies and procedures regarding the protection of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.

36. Confidentiality of data

The recipient (and any subrecipient at any tier) must comply with all confidentiality requirements of 34 U.S.C. 10231 and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. The recipient further agrees, as a condition of award approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, 28 C.F.R. 22.23.

37. Verification and updating of recipient contact information

The recipient must verify its Point of Contact(POC), Financial Point of Contact (FPOC), and Authorized Representative contact information in GMS, including telephone number and e-mail address. If any information is incorrect or has changed, a Grant Adjustment Notice (GAN) must be submitted via the Grants Management System (GMS) to document changes.

38. Law enforcement task forces - required training

Within 120 days of award acceptance, each current member of a law enforcement task force funded with award funds who is a task force commander, agency executive, task force officer, or other task force member of equivalent rank, must complete required online (internet-based) task force training. Additionally, all future task force members must complete this training once during the period of performance for this award, or once every four years if multiple OJP awards include this requirement.

The required training is available free of charge online through the BJA-funded Center for Task Force Integrity and Leadership (www.ctfli.org). The training addresses task force effectiveness, as well as other key issues including privacy and civil liberties/rights, task force performance measurement, personnel selection, and task force oversight and accountability. If award funds are used to support a task force, the recipient must compile and maintain a task force personnel roster, along with course completion certificates.

Additional information regarding the training is available through BJA's web site and the Center for Task Force Integrity and Leadership (www.ctfli.org).

39. Justification of consultant rate

Approval of this award does not indicate approval of any consultant rate in excess of \$650 per day. A detailed justification must be submitted to and approved by the OJP program office prior to obligation or expenditure of such funds.



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40. Submission of eligible records relevant to the National Instant Background Check System

Consonant with federal statutes that pertain to firearms and background checks -- including 18 U.S.C. 922 and 34 U.S.C. ch. 409 -- if the recipient (or any subrecipient at any tier) uses this award to fund (in whole or in part) a specific project or program (such as a law enforcement, prosecution, or court program) that results in any court dispositions, information, or other records that are "eligible records" (under federal or State law) relevant to the National Instant Background Check System (NICS), or that has as one of its purposes the establishment or improvement of records systems that contain any court dispositions, information, or other records that are "eligible records" (under federal or State law) relevant to the NICS, the recipient (or subrecipient, if applicable) must ensure that all such court dispositions, information, or other records that are "eligible records" (under federal or State law) relevant to the NICS are promptly made available to the NICS or to the "State" repository/database that is electronically available to (and accessed by) the NICS, and -- when appropriate -- promptly must update, correct, modify, or remove such NICS-relevant "eligible records".

In the event of minor and transitory non-compliance, the recipient may submit evidence to demonstrate diligent monitoring of compliance with this condition (including subrecipient compliance). DOJ will give great weight to any such evidence in any express written determination regarding this condition.

41. Certification of Compliance with 8 U.S.C. 1373 and 1644 (within the funded "program or activity") required for valid award acceptance by a local government

In order validly to accept this award, the applicant local government must submit the required "State or Local Government: FY 2018 Certification of Compliance with 8 U.S.C. 1373 and 1644" (executed by the chief legal officer of the local government). Unless that executed certification either-- (1) is submitted to OJP together with the fully-executed award document, or (2) is uploaded in OJP's GMS no later than the day the signed award document is submitted to OJP, any submission by a local government that purports to accept the award is invalid.

If an initial award-acceptance submission by the recipient is invalid, once the local government does submit the necessary certification regarding 8 U.S.C. 1373 and 1644, it may submit a fully-executed award document executed by the local government on or after the date of that certification.

For purposes of this condition, "local government" does not include any Indian tribe.



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42. Noninterference (within the funded "program or activity") with federal law enforcement: 8 U.S.C. 1373 and 1644; ongoing compliance

1. With respect to the "program or activity" funded in whole or part under this award (including any such program or activity of any subrecipient at any tier), throughout the period of performance, no State or local government entity, - agency, or -official may prohibit or in any way restrict-- (1) any government entity or -official from sending or receiving information regarding citizenship or immigration status as described in 8 U.S.C. 1373(a); or (2) a government entity or -agency from sending, requesting or receiving, maintaining, or exchanging information regarding immigration status as described in either 8 U.S.C. 1373(b) or 1644. Any prohibition (or restriction) that violates this condition is an "information-communication restriction" under this award.

2. Certifications from subrecipients. The recipient may not make a subaward to a State, a local government, or a "public" institution of higher education, unless it first obtains a certification of compliance with 8 U.S.C. 1373 and 1644, properly executed by the chief legal officer of the government or educational institution that would receive the subaward, using the appropriate form available at <https://ojp.gov/funding/Explore/SampleCertifications-8USC1373.htm>. Also, the recipient must require that no subrecipient (at any tier) may make a further subaward to a State, a local government, or a public institution of higher education, unless it first obtains a certification of compliance with 8 U.S.C. 1373 and 1644, properly executed by the chief legal officer of the government or institution that would receive the further subaward, using the appropriate OJP form.

3. The recipient's monitoring responsibilities include monitoring of subrecipient compliance with the requirements of this condition.

4. Allowable costs. Compliance with these requirements is an authorized and priority purpose of this award. To the extent that such costs are not reimbursed under any other federal program, award funds may be obligated for the reasonable, necessary, and allocable costs (if any) that the recipient, or any subrecipient at any tier that is a State, a local government, or a public institution of higher education, incurs to implement this condition.

5. Rules of Construction

A. For purposes of this condition:

(1) "State" and "local government" include any agency or other entity thereof, but not any institution of higher education or any Indian tribe.

(2) A "public" institution of higher education is defined as one that is owned, controlled, or directly funded (in whole or in substantial part) by a State or local government. (Such a public institution is considered to be a "government entity," and its officials to be "government officials.")

(3) "Program or activity" means what it means under title VI of the Civil Rights Act of 1964 (see 42 U.S.C. 2000d-4a).

(4) "Immigration status" means what it means under 8 U.S.C. 1373 and 8 U.S.C. 1644; and terms that are defined in 8 U.S.C. 1101 mean what they mean under that section 1101, except that "State" also includes American Samoa.

(5) Pursuant to the provisions set out at (or referenced in) 8 U.S.C. 1551 note ("Abolition ... and Transfer of Functions"), references to the "Immigration and Naturalization Service" in 8 U.S.C. 1373 and 1644 are to be read as references to particular components of the Department of Homeland Security (DHS).

B. Nothing in this condition shall be understood to authorize or require any recipient, any subrecipient at any tier, any State or local government, any public institution of higher education, or any other entity (or individual) to violate any federal law, including any applicable civil rights or nondiscrimination law.

IMPORTANT NOTE: Any questions about the meaning or scope of this condition should be directed to OJP, before



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award acceptance.

43. Authority to obligate award funds contingent on noninterference (within the funded "program or activity") with federal law enforcement (8 U.S.C. 1373 and 1644); unallowable costs; notification
1. If the recipient is a "State," a local government, or a "public" institution of higher education:
- A. The recipient may not obligate award funds if, at the time of the obligation, the "program or activity" of the recipient (or of any subrecipient at any tier that is a State, a local government, or a public institution of higher education) that is funded in whole or in part with award funds is subject to any "information-communication restriction."
- B. In addition, with respect to any project costs it incurs "at risk," the recipient may not obligate award funds to reimburse itself if -- at the time it incurs such costs -- the program or activity of the recipient (or of any subrecipient at any tier that is a State, a local government, or a public institution of higher education) that would be reimbursed in whole or in part with award funds was subject to any information-communication restriction.
- C. Any drawdown of award funds by the recipient shall be considered, for all purposes, to be a material representation by the recipient to OJP that, as of the date the recipient requests the drawdown, the recipient and each subrecipient (regardless of tier) that is a State, local government, or public institution of higher education, is in compliance with the award condition entitled "Noninterference (within the funded 'program or activity') with federal law enforcement: 8 U.S.C. 1373 and 1644 and ongoing compliance."
- D. The recipient must promptly notify OJP (in writing) if the recipient, from its requisite monitoring of compliance with award conditions or otherwise, has credible evidence that indicates that the funded program or activity of the recipient, or of any subrecipient at any tier that is either a State or a local government or a public institution of higher education, may be subject to any information-communication restriction. In addition, any subaward (at any tier) to a subrecipient that is a State, a local government, or a public institution of higher education must require prompt notification to the entity that made the subaward, should the subrecipient have such credible evidence regarding an information-communication restriction.
2. Any subaward (at any tier) to a subrecipient that is a State, a local government, or a public institution of higher education must provide that the subrecipient may not obligate award funds if, at the time of the obligation, the program or activity of the subrecipient (or of any further such subrecipient at any tier) that is funded in whole or in part with award funds is subject to any information-communication restriction.
3. Absent an express written determination by DOJ to the contrary, based upon a finding by DOJ of compelling circumstances (e.g., a small amount of award funds obligated by the recipient at the time of a subrecipient's minor and transitory non-compliance, which was unknown to the recipient despite diligent monitoring), any obligations of award funds that, under this condition, may not be made shall be unallowable costs for purposes of this award. In making any such determination, DOJ will give great weight to evidence submitted by the recipient that demonstrates diligent monitoring of subrecipient compliance with the requirements set out in the "Noninterference ... 8 U.S.C. 1373 and 1644 and ongoing compliance" award condition.
4. Rules of Construction
- A. For purposes of this condition "information-communication restriction" has the meaning set out in the "Noninterference ... 8 U.S.C. 1373 and 1644 and ongoing compliance" condition.
- B. Both the "Rules of Construction" and the "Important Note" set out in the "Noninterference ... 8 U.S.C. 1373 and 1644 and ongoing compliance" condition are incorporated by reference as though set forth here in full.



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44. Noninterference (within the funded "program or activity") with federal law enforcement: No public disclosure of certain law enforcement sensitive information

SCOPE. This condition applies with respect to the "program or activity" that is funded (in whole or in part) by the award, as of the date the recipient accepts this award, and throughout the remainder of the period of performance. Its provisions must be among those included in any subaward (at any tier).

1. Noninterference: No public disclosure of federal law enforcement information in order to conceal, harbor, or shield

Consistent with the purposes and objectives of federal law enforcement statutes and federal criminal law (including 8 U.S.C. 1324 and 18 U.S.C. chs. 1, 49, 227), no public disclosure may be made of any federal law enforcement information in a direct or indirect attempt to conceal, harbor, or shield from detection any fugitive from justice under 18 U.S.C. ch. 49, or any alien who has come to, entered, or remains in the United States in violation of 8 U.S.C. ch. 12 -- without regard to whether such disclosure would constitute (or could form a predicate for) a violation of 18 U.S.C. 1071 or 1072 or of 8 U.S.C. 1324(a).

2. Monitoring

The recipient's monitoring responsibilities include monitoring of subrecipient compliance with this condition.

3. Allowable costs

To the extent that such costs are not reimbursed under any other federal program, award funds may be obligated for the reasonable, necessary, and allocable costs (if any) of actions (e.g., training) designed to ensure compliance with this condition.

4. Rules of construction

A. For purposes of this condition--

(1) the term "alien" means what it means under section 101 of the Immigration and Nationality Act (see 8 U.S.C. 1101(a)(3));

(2) the term "federal law enforcement information" means law enforcement sensitive information communicated or made available, by the federal government, to a State or local government entity, -agency, or -official, through any means, including, without limitation-- (1) through any database, (2) in connection with any law enforcement partnership or -task-force, (3) in connection with any request for law enforcement assistance or -cooperation, or (4) through any deconfliction (or courtesy) notice of planned, imminent, commencing, continuing, or impending federal law enforcement activity;

(3) the term "law enforcement sensitive information" means records or information compiled for any law enforcement purpose; and

(4) the term "public disclosure" means any communication or release other than one-- (a) within the recipient, or (b) to any subrecipient (at any tier) that is a government entity.

B. Both the "Rules of Construction" and the "Important Note" set out in the "Noninterference (within the funded 'program or activity') with federal law enforcement: 8 U.S.C. 1373 and 1644 and ongoing compliance" award condition are incorporated by reference as though set forth here in full.



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45. Noninterference (within the funded "program or activity") with federal law enforcement: Interrogation of certain aliens

SCOPE. This condition applies with respect to the "program or activity" that is funded (in whole or in part) by this award, as of the date the recipient accepts this award, and throughout the remainder of the period of performance for the award. Its provisions must be among those included in any subaward (at any tier).

1. Noninterference with statutory law enforcement access to correctional facilities

Consonant with federal law enforcement statutes and regulations -- including 8 U.S.C. 1357(a), under which certain federal officers and employees "have power without warrant ... to interrogate any alien or person believed to be an alien as to his right to be or to remain in the United States," and 8 C.F.R. 287.5(a), under which that power may be exercised "anywhere in or outside the United States" -- within the funded program or activity, no State or local government entity, -agency, or -official may interfere with the exercise of that power to interrogate "without warrant" (by agents of the United States acting under color of federal law) by impeding access to any State or local government (or government-contracted) correctional facility by such agents for the purpose "interrogat[ing] any alien or person believed to be an alien as to his [or her] right to be or to remain in the United States."

2. Monitoring

The recipient's monitoring responsibilities include monitoring of subrecipient compliance with this condition.

3. Allowable costs

To the extent that such costs are not reimbursed under any other federal program, award funds may be obligated for the reasonable, necessary, and allocable costs (if any) of actions (e.g., training) designed to ensure compliance with this condition.

4. Rules of construction

A. For purposes of this condition:

(1) The term "alien" means what it means under section 101 of the Immigration and Nationality Act (INA) (see 8 U.S.C. 1101(a)(3)).

(2) The term "correctional facility" means what it means under the title I of the Omnibus Crime Control and Safe Streets Act of 1968 (see 34 U.S.C. 10251(a)(7)).

(3) The term "impede" includes taking or continuing any action, or implementing or maintaining any law, policy, rule, or practice, that--

(a) is designed to prevent or to significantly delay or complicate, or

(b) has the effect of preventing or of significantly delaying or complicating.

B. Both the "Rules of Construction" and the "Important Note" set out in the "Noninterference (within the funded 'program or activity') with federal law enforcement: 8 U.S.C. 1373 and 1644 and ongoing compliance" award condition are incorporated by reference as though set forth here in full.



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46. Noninterference (within the funded "program or activity") with federal law enforcement: Notice of scheduled release

SCOPE. This condition applies with respect to the "program or activity" that is funded (in whole or in part) by the award, as of the date the recipient accepts the award, and throughout the remainder of the period of performance. Its provisions must be among those included in any subaward at any tier.

1. Noninterference with "removal" process: Notice of scheduled release date and time

Consonant with federal law enforcement statutes -- including 8 U.S.C. 1231 (for an alien incarcerated by a State or local government, a 90-day "removal period" during which the federal government "shall" detain and then "shall" remove an alien from the U.S. "begins" no later than "the date the alien is released from ... confinement"; also, the federal government is expressly authorized to make payments to a "State or a political subdivision of the State ... with respect to the incarceration of [an] undocumented criminal alien"); 8 U.S.C. 1226 (the federal government "shall take into custody" certain criminal aliens "when the alien is released"); and 8 U.S.C. 1366 (requiring an annual DOJ report to Congress on "the number of illegal alien[felons] in Federal and State prisons" and programs underway "to ensure the prompt removal" from the U.S. of removable "criminal aliens") -- within the funded program or activity, no State or local government entity, -agency, or -official (including a government-contracted correctional facility) may interfere with the "removal" process by failing to provide -- as early as practicable (see para. 4.C. below) -- advance notice to DHS of the scheduled release date and time for a particular alien, if a State or local government (or government-contracted) correctional facility receives from DHS a formal written request pursuant to the INA that seeks such advance notice.

2. Monitoring

The recipient's monitoring responsibilities include monitoring of subrecipient compliance with this condition.

3. Allowable costs

To the extent that such costs are not reimbursed under any other federal program, award funds may be obligated for the reasonable, necessary, and allocable costs (if any) of actions (e.g., training) designed to ensure compliance with this condition.

4. Rules of construction

A. For purposes of this condition:

(1) The term "alien" means what it means under section 101 of the INA (see 8 U.S.C. 1101(a)(3)).

(2) The term "correctional facility" means what it means under the title I of the Omnibus Crime Control and Safe Streets Act of 1968 (see 34 U.S.C. 10251(a)(7)).

B. Nothing in this condition shall be understood to authorize or require any recipient, any subrecipient at any tier, any State or local government, or any other entity or individual to maintain (or detain) any individual in custody beyond the date and time the individual otherwise would have been released.

C. Applicability

(1) Current DHS practice is ordinarily to request advance notice of scheduled release "as early as practicable (at least 48 hours, if possible)." (See DHS Form I-247A (3/17)). If (e.g., in light of the date DHS made such request) the scheduled release date and time for an alien are such as not to allow for the advance notice that DHS has requested, it shall NOT be a violation of this condition to provide only as much advance notice as practicable.

(2) Current DHS practice is to use the same form for a second, distinct purpose -- to request that an individual be



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detained for up to 48 hours AFTER the scheduled release. This condition does NOT encompass such DHS requests for detention.

D. Both the "Rules of Construction" and the "Important Note" set out in the "Noninterference (within the funded 'program or activity') with federal law enforcement: 8 U.S.C. 1373 and 1644 and ongoing compliance" award condition are incorporated by reference as though set forth here in full.

47. Requirement to collect certain information from subrecipients

The recipient may not make a subaward to a State, a local government, or a "public" institution of higher education, unless it first obtains from the proposed subrecipient responses to the questions identified in the program solicitation as "Information regarding Communication with the Department of Homeland Security (DHS) and/or Immigration and Customs Enforcement (ICE)." All subrecipient responses must be collected and maintained by the recipient, consistent with regular document retention requirements, and must be made available to DOJ upon request. Responses to these questions are not required from subrecipients that are either a tribal government/organization, a nonprofit organization, or a private institution of higher education.



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48. Compliance with National Environmental Policy Act and related statutes

Upon request, the recipient (and any subrecipient at any tier) must assist BJA in complying with the National Environmental Policy Act (NEPA), the National Historic Preservation Act, and other related federal environmental impact analyses requirements in the use of these award funds, either directly by the recipient or by a subrecipient. Accordingly, the recipient agrees to first determine if any of the following activities will be funded by the grant, prior to obligating funds for any of these purposes. If it is determined that any of the following activities will be funded by the award, the recipient agrees to contact BJA.

The recipient understands that this condition applies to new activities as set out below, whether or not they are being specifically funded with these award funds. That is, as long as the activity is being conducted by the recipient, a subrecipient, or any third party, and the activity needs to be undertaken in order to use these award funds, this condition must first be met. The activities covered by this condition are:

a. New construction;

b. Minor renovation or remodeling of a property located in an environmentally or historically sensitive area, including properties located within a 100-year flood plain, a wetland, or habitat for endangered species, or a property listed on or eligible for listing on the National Register of Historic Places;

c. A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size;

d. Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments; and

e. Implementation of a program relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories.

The recipient understands and agrees that complying with NEPA may require the preparation of an Environmental Assessment and/or an Environmental Impact Statement, as directed by BJA. The recipient further understands and agrees to the requirements for implementation of a Mitigation Plan, as detailed at <https://bja.gov/Funding/nepa.html>, for programs relating to methamphetamine laboratory operations.

Application of This Condition to Recipient's Existing Programs or Activities: For any of the recipient's or its subrecipients' existing programs or activities that will be funded by these award funds, the recipient, upon specific request from BJA, agrees to cooperate with BJA in any preparation by BJA of a national or program environmental assessment of that funded program or activity.

49. Establishment of trust fund

If award funds are being drawn down in advance, the recipient (or a subrecipient, with respect to a subaward) is required to establish a trust fund account. Recipients (and subrecipients) must maintain advance payments of federal awards in interest-bearing accounts, unless regulatory exclusions apply (2 C.F.R. 200.305(b)(8)). The trust fund, including any interest, may not be used to pay debts or expenses incurred by other activities beyond the scope of the Edward Byrne Memorial Justice Assistance Grant Program (JAG). The recipient also agrees to obligate the award funds in the trust fund (including any interest earned) during the period of performance for the award and expend within 90 days thereafter. Any unobligated or unexpended funds, including interest earned, must be returned to OJP at the time of closeout.



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50. Prohibition on use of award funds for match under BVP program

JAG funds may not be used as the 50% match for purposes of the DOJ Bulletproof Vest Partnership (BVP) program.

51. Certification of body armor "mandatory wear" policies

The recipient agrees to submit a signed certification that all law enforcement agencies receiving body armor purchased with funds from this award have a written "mandatory wear" policy in effect. The recipient must keep signed certifications on file for any subrecipients planning to utilize funds from this award for ballistic-resistant and stab-resistant body armor purchases. This policy must be in place for at least all uniformed officers before any funds from this award may be used by an agency for body armor. There are no requirements regarding the nature of the policy other than it be a mandatory wear policy for all uniformed officers while on duty.

52. Body armor - compliance with NIJ standards and other requirements

Ballistic-resistant and stab-resistant body armor purchased with JAG award funds may be purchased at any threat level, make or model, from any distributor or manufacturer, as long as the body armor has been tested and found to comply with applicable National Institute of Justice ballistic or stab standards and is listed on the NIJ Compliant Body Armor Model List (<https://nij.gov/topics/technology/body-armor/Pages/compliant-ballistic-armor.aspx>). In addition, ballistic-resistant and stab-resistant body armor purchased must be made in the United States and must be uniquely fitted, as set forth in 34 U.S.C. 10202(c)(1)(A). The latest NIJ standard information can be found here: <https://nij.gov/topics/technology/body-armor/pages/safety-initiative.aspx>.

53. Body armor - impact on eligibility for other program funds

The recipient understands that the use of funds under this award for purchase of body armor may impact eligibility for funding under the Bulletproof Vest Partnership (BVP) program, a separate program operated by BJA, pursuant to the BVP statute at 34 USC 10531(c)(5).

54. Reporting requirements

The recipient must submit quarterly Federal Financial Reports (SF-425) and semi-annual performance reports through OJP's GMS (<https://grants.ojp.usdoj.gov>). Consistent with the Department's responsibilities under the Government Performance and Results Act (GPRA) and the GPRA Modernization Act of 2010, the recipient must provide data that measure the results of its work. The recipient must submit quarterly performance metrics reports through BJA's Performance Measurement Tool (PMT) website (www.bjaperformancetools.org). For more detailed information on reporting and other JAG requirements, refer to the JAG reporting requirements webpage. Failure to submit required JAG reports by established deadlines may result in the freezing of grant funds and future High Risk designation.

55. Required data on law enforcement agency training

Any law enforcement agency receiving direct or sub-awarded funding from this JAG award must submit quarterly accountability metrics data related to training that officers have received on the use of force, racial and ethnic bias, de-escalation of conflict, and constructive engagement with the public.

56. Expenditures prohibited without waiver

No funds under this award may be expended on the purchase of items prohibited by the JAG program statute, unless, as set forth at 34 U.S.C. 10152, the BJA Director certifies that extraordinary and exigent circumstances exist, making such expenditures essential to the maintenance of public safety and good order.



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57. Authorization to obligate (federal) award funds to reimburse certain project costs incurred on or after October 1, 2017

The recipient may obligate (federal) award funds only after the recipient makes a valid acceptance of the award. As of the first day of the period of performance for the award (October 1, 2017), however, the recipient may choose to incur project costs using non-federal funds, but any such project costs are incurred at the recipient's risk until, at a minimum-- (1) the recipient makes a valid acceptance of the award, and (2) all applicable withholding conditions are removed by OJP (via a Grant Adjustment Notice). (A withholding condition is a condition in the award document that precludes the recipient from obligating, expending, or drawing down all or a portion of the award funds until the condition is removed.)

Except to the extent (if any) that an award condition expressly precludes reimbursement of project costs incurred "at-risk," if and when the recipient makes a valid acceptance of this award and OJP removes each applicable withholding condition through a Grant Adjustment Notice, the recipient is authorized to obligate (federal) award funds to reimburse itself for project costs incurred "at-risk" earlier during the period of performance (such as project costs incurred prior to award acceptance or prior to removal of an applicable withholding condition), provided that those project costs otherwise are allowable costs under the award.

Nothing in this condition shall be understood to authorize the recipient (or any subrecipient at any tier) to use award funds to "supplant" State or local funds in violation of the recipient's certification (executed by the chief executive of the State or local government) that federal funds will be used to increase the amounts of such funds that would, in the absence of federal funds, be made available for law enforcement activities.

58. Use of funds for DNA testing; upload of DNA profiles

If award funds are used for DNA testing of evidentiary materials, any resulting eligible DNA profiles must be uploaded to the Combined DNA Index System ("CODIS," the DNA database operated by the FBI) by a government DNA laboratory with access to CODIS.

No profiles generated under this award may be entered or uploaded into any non-governmental DNA database without prior express written approval from BJA.

Award funds may not be used for the purchase of DNA equipment and supplies unless the resulting DNA profiles may be accepted for entry into CODIS.

59. Three percent set-aside for NIBRS compliance

The recipient must ensure that at least 3 percent of the total amount of this award is dedicated to achieving full compliance with the FBI's National Incident-Based Reporting System (NIBRS), unless the FBI or appropriate State official has certified that the recipient locality is already NIBRS compliant, and evidence of this has been submitted to and approved by BJA. The recipient will be required by BJA to make revisions to budgets that do not clearly indicate what projects will be supported by this 3 percent set-aside, unless evidence of NIBRS compliance has been submitted to and approved by BJA. Recipients serving as fiscal agents for "disparate jurisdictions," (as defined at 34 USC 10156(d)(4)) have to pass this requirement through to in subawards to other localities in the disparate jurisdiction, so that each locality in a disparate jurisdiction group dedicates at least 3 percent of award funds to NIBRS compliance, unless, with respect to each locality in the disparate jurisdiction group, evidence of NIBRS compliance has been submitted to and approved by BJA.



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60. Encouragement of submission of "success stories"

BJA strongly encourages the recipient to submit annual (or more frequent) JAG success stories. To submit a success story, sign in to a My BJA account at [https:// www.bja.gov/ Login.aspx](https://www.bja.gov/Login.aspx) to access the Success Story Submission form. If the recipient does not yet have a My BJA account, please register at [https:// www.bja.gov/ profile.aspx](https://www.bja.gov/profile.aspx). Once registered, one of the available areas on the My BJA page will be "My Success Stories." Within this box, there is an option to add a Success Story. Once reviewed and approved by BJA, all success stories will appear on the BJA Success Story web page at [https:// www.bja.gov/ SuccessStoryList.aspx](https://www.bja.gov/ SuccessStoryList.aspx).

61. Withholding of funds: Required certification from the chief executive of the applicant government

The recipient may not obligate, expend, or draw down any award funds until the recipient submits the required "Certifications and Assurances by the Chief Executive of the Applicant Government," properly-executed (as determined by OJP), and a Grant Adjustment Notice (GAN) has been issued to remove this condition.

62. Withholding of funds: NIBRS set-aside

The recipient may not obligate, expend, or draw down any award funds until the recipient submits, and BJA reviews and accepts, a budget that clearly dedicates at least 3 percent of the total amount of the award to NIBRS compliance activities or documentation showing that the recipient has been certified as NIBRS compliant, and a Grant Adjustment Notice (GAN) has been issued to remove this condition.

63. Initial period of performance; requests for extension

The recipient understands that the initial period of performance for this award is two years. The recipient further understands that any requests for an extension of the period of performance for this award will be approved automatically for up to a total of two additional years, pursuant to 34 U.S.C. 10152(f) and in accordance with the program solicitation associated with this award.

Any request for an extension of the period of performance beyond a four-year award period will require approval, and the approval (if any) will be at the discretion of the Director of BJA.

64. Withholding of funds: Budget narrative or information

The recipient may not obligate, expend, or draw down any award funds until the recipient submits, and OJP reviews and accepts, the required budget information or narrative for the award, and a Grant Adjustment Notice (GAN) has been issued to remove this condition.

65. Withholding - DHS question attachment

The recipient may not obligate, expend or draw down funds until the Office of Justice Programs has received and approved the required application attachment(s) described in the program solicitation as "Information regarding Communication with the Department of Homeland Security (DHS) and/or Immigration and Customs Enforcement (ICE)," and has issued a Grant Adjustment Notice (GAN) releasing this special condition.

66. Withholding of funds: Disclosure of lobbying

The recipient may not obligate, expend, or draw down any funds under this award until it has provided to the grant manager for this OJP award a complete Disclosure of Lobbying Activities (SF-LLL) form, and OJP has issued a Grant Adjustment Notice to remove this special condition.



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67. Withholding of funds: Memorandum of Understanding

The recipient may not obligate, expend, or draw down any award funds until OJP has reviewed and approved the Memorandum of Understanding (MOU), and a Grant Adjustment Notice (GAN) has been issued to remove this condition.

68. The recipient agrees promptly to provide, upon request, financial or programmatic-related documentation related to this award, including documentation of expenditures and achievements.

69. The recipient understands that it will be subject to additional financial and programmatic on-site monitoring, which may be on short notice, and agrees that it will cooperate with any such monitoring.

70. Withholding of funds: Completion of "OJP financial management and grant administration training" required

The recipient may not obligate, expend, or draw down any award funds until-- (1) OJP determines that the recipient's Point of Contact (POC) and all Financial Points of Contact (FPOCs) for this award have successfully completed an "OJP financial management and grant administration training" on or after January 1, 2016, and (2) OJP issues a Grant Adjustment Notice (GAN) to modify or remove this condition.

Once both the POC and all FPOCs have successfully completed the training required by this condition, the recipient may contact the designated grant manager for the award to request initiation of a GAN to remove this condition.

A list of the OJP trainings that OJP will consider an "OJP financial management and grant administration training" for purposes of this condition is available at <https://ojp.gov/training/fmts.htm>. All trainings that satisfy this condition include a session on grant fraud prevention and detection.

71. Withholding of funds: Subrecipient monitoring policies

The recipient's response to the Subrecipient Management and Monitoring question(s) of the Financial Management and System of Internal Controls Questionnaire indicates that the recipient may not have controls in place to monitor the activities of any subrecipient, as necessary, to ensure that the subaward is used for authorized purposes in compliance with Federal laws, regulations, and the terms and conditions of the subaward and that subaward performance goals are achieved. (See 2 CFR 200.331(d)). The recipient agrees to submit a copy of its subrecipient monitoring policies and procedures to the OJP program office.

If the recipient anticipates that it will not make a subaward under this award then, instead of submitting subrecipient monitoring policies and procedures, the recipient agrees that it must advise OJP in writing that it does not intend to make a subaward under this award.

The recipient may not obligate, expend, or draw down funds under this award until either-- (1) the OJP program office has received, and OJP has reviewed and approved, the subrecipient monitoring policies and procedures, or (2) the OJP program office has received and considered the recipient's written communication and has agreed (for purposes of federal grants administrative requirements) that no subawards are anticipated under this award ? and a Grant Adjustment Notice has been issued to remove this condition.

The recipient understands and agrees that it is obligated to immediately notify the OJP grant manager in writing of any later change in its plan to make or not make a subaward under this award.

72. Recipient may not obligate, expend or drawdown funds until the Bureau of Justice Assistance, Office of Justice Programs has received and approved the required application attachment(s) and has issued a Grant Adjustment Notice (GAN) releasing this special condition.



U.S. Department of Justice

Office of Justice Programs

Bureau of Justice Assistance

Washington, D.C. 20531

Memorandum To: Official Grant File

From: Orbin Terry, NEPA Coordinator

Subject: Incorporates NEPA Compliance in Further Developmental Stages for City of Hattiesburg

The Edward Byrne Memorial Justice Assistance Grant Program (JAG) allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system, some of which could have environmental impacts. All recipients of JAG funding must assist BJA in complying with NEPA and other related federal environmental impact analyses requirements in the use of grant funds, whether the funds are used directly by the grantee or by a subgrantee or third party. Accordingly, prior to obligating funds for any of the specified activities, the grantee must first determine if any of the specified activities will be funded by the grant.

The specified activities requiring environmental analysis are:

- a. New construction;
- b. Any renovation or remodeling of a property located in an environmentally or historically sensitive area, including properties located within a 100-year flood plain, a wetland, or habitat for endangered species, or a property listed on or eligible for listing on the National Register of Historic Places;
- c. A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size;
- d. Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments; and
- e. Implementation of a program relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories.

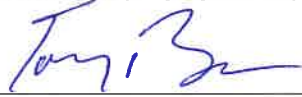
Complying with NEPA may require the preparation of an Environmental Assessment and/or an Environmental Impact Statement, as directed by BJA. Further, for programs relating to methamphetamine laboratory operations, the preparation of a detailed Mitigation Plan will be required. For more information about Mitigation Plan requirements, please see <https://www.bja.gov/Funding/nepa.html>.

Please be sure to carefully review the grant conditions on your award document, as it may contain more specific information about environmental compliance.

	U.S. Department of Justice Office of Justice Programs Bureau of Justice Assistance		GRANT MANAGER'S MEMORANDUM, PT. I: PROJECT SUMMARY	
			Grant	
		PROJECT NUMBER 2018-DJ-BX-0369	PAGE 1 OF 1	
This project is supported under FY18(BJA - JAG State & JAG Local) Title I of Pub. L. No. 90-351 (generally codified at 34 U.S.C. 10101 - 10726), including subpart I of part E (codified at 34 U.S.C. 10151 - 10158); see also 28 U.S.C. 530C(a)				
1. STAFF CONTACT (Name & telephone number) Linda Hill (202) 353-9196		2. PROJECT DIRECTOR (Name, address & telephone number) Jennifer Shows Grant Coordinator P.O. Box 1898 Hattiesburg, MS 39403-1898 (601) 545-4544		
3a. TITLE OF THE PROGRAM BJA FY 18 Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local Solicitation			3b. POMS CODE (SEE INSTRUCTIONS ON REVERSE)	
4. TITLE OF PROJECT City of Hattiesburg & Forrest County Byrne JAG Program FY 2018				
5. NAME & ADDRESS OF GRANTEE City of Hattiesburg Post Office Box 1898 Hattiesburg, MS 39403-1898		6. NAME & ADDRESS OF SUBGRANTEE		
7. PROGRAM PERIOD FROM: 10/01/2017 TO: 09/30/2019		8. BUDGET PERIOD FROM: 10/01/2017 TO: 09/30/2019		
9. AMOUNT OF AWARD \$ 18,505		10. DATE OF AWARD 10/01/2018		
11. SECOND YEAR'S BUDGET		12. SECOND YEAR'S BUDGET AMOUNT		
13. THIRD YEAR'S BUDGET PERIOD		14. THIRD YEAR'S BUDGET AMOUNT		
15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse) The Edward Byrne Memorial Justice Assistance Grant Program (JAG) allows states and units of local government, including tribes, to support a broad range of criminal justice related activities based on their own state and local needs and conditions. Grant funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, including for any one or more of the following purpose areas: 1) law enforcement programs; 2) prosecution and court programs; 3) prevention and education programs; 4) corrections and community corrections programs; 5) drug treatment and enforcement programs; 6) planning, evaluation, and technology improvement programs; 7) crime victim and witness programs (other than compensation); and 8) mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams. This Local JAG award will be shared by the County and one or more jurisdictions identified as disparate within the current Fiscal Year eligibility list (www.bja.gov/Jag). JAG funding will be used to support criminal justice initiatives that fall under one or more of the allowable program areas above. Any				

equipment purchases or funded initiatives such as overtime, task forces, drug programs, information sharing, etc. will be aimed at reducing crime and/or enhancing public/officer safety.

NCA/NCF

 U.S. Department of Justice Office of Justice Programs Bureau of Justice Assistance		Grant		PAGE 1 OF 23
1. RECIPIENT NAME AND ADDRESS (Including Zip Code) City of Hattiesburg Post Office Box 1898 Hattiesburg, MS 39403-1898		4. AWARD NUMBER: 2018-DJ-BX-0369		
		5. PROJECT PERIOD: FROM 10/01/2017 TO 09/30/2019 BUDGET PERIOD: FROM 10/01/2017 TO 09/30/2019		
		6. AWARD DATE 10/01/2018	7. ACTION Initial	
2a. GRANTEE IRS/VENDOR NO. 646000432	8. SUPPLEMENT NUMBER 00			
2b. GRANTEE DUNS NO. 079448130		9. PREVIOUS AWARD AMOUNT \$ 0		
3. PROJECT TITLE City of Hattiesburg & Forrest County Byrne JAG Program FY 2018		10. AMOUNT OF THIS AWARD \$ 18,505		
		11. TOTAL AWARD \$ 18,505		
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).				
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY18(BJA - JAG State & JAG Local) Title I of Pub. L. No. 90-351 (generally codified at 34 U.S.C. 10101 - 10726), including subpart I of part E (codified at 34 U.S.C. 10151 - 10158); see also 28 U.S.C. 530C(a)				
14. CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number) 16.738 - Edward Byrne Memorial Justice Assistance Grant Program				
15. METHOD OF PAYMENT GPRS				
AGENCY APPROVAL		GRANTEE ACCEPTANCE		
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Matt Dummermuth Principal Deputy Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Toby Barker Mayor		
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE 10/16/18	
AGENCY USE ONLY				
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X B DJ 80 00 00 18505		21. TDJUGT0645		



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PROJECT NUMBER 2018-DJ-BX-0369

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SPECIAL CONDITIONS

1. Requirements of the award; remedies for non-compliance or for materially false statements

The conditions of this award are material requirements of the award. Compliance with any certifications or assurances submitted by or on behalf of the recipient that relate to conduct during the period of performance also is a material requirement of this award.

Failure to comply with any one or more of these award requirements -- whether a condition set out in full below, a condition incorporated by reference below, or a certification or assurance related to conduct during the award period -- may result in the Office of Justice Programs ("OJP") taking appropriate action with respect to the recipient and the award. Among other things, the OJP may withhold award funds, disallow costs, or suspend or terminate the award. The Department of Justice ("DOJ"), including OJP, also may take other legal action as appropriate.

Any materially false, fictitious, or fraudulent statement to the federal government related to this award (or concealment or omission of a material fact) may be the subject of criminal prosecution (including under 18 U.S.C. 1001 and/or 1621, and/or 34 U.S.C. 10271-10273), and also may lead to imposition of civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. 3729-3730 and 3801-3812).

Should any provision of a requirement of this award be held to be invalid or unenforceable by its terms, that provision shall first be applied with a limited construction so as to give it the maximum effect permitted by law. Should it be held, instead, that the provision is utterly invalid or -unenforceable, such provision shall be deemed severable from this award.

2. Applicability of Part 200 Uniform Requirements

The Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. Part 200, as adopted and supplemented by DOJ in 2 C.F.R. Part 2800 (together, the "Part 200 Uniform Requirements") apply to this FY 2018 award from OJP.

The Part 200 Uniform Requirements were first adopted by DOJ on December 26, 2014. If this FY 2018 award supplements funds previously awarded by OJP under the same award number (e.g., funds awarded during or before December 2014), the Part 200 Uniform Requirements apply with respect to all funds under that award number (regardless of the award date, and regardless of whether derived from the initial award or a supplemental award) that are obligated on or after the acceptance date of this FY 2018 award.

For more information and resources on the Part 200 Uniform Requirements as they relate to OJP awards and subawards ("subgrants"), see the OJP website at <https://ojp.gov/funding/Part200UniformRequirements.htm>.

Record retention and access: Records pertinent to the award that the recipient (and any subrecipient ("subgrantee") at any tier) must retain -- typically for a period of 3 years from the date of submission of the final expenditure report (SF 425), unless a different retention period applies -- and to which the recipient (and any subrecipient ("subgrantee") at any tier) must provide access, include performance measurement information, in addition to the financial records, supporting documents, statistical records, and other pertinent records indicated at 2 C.F.R. 200.333.

In the event that an award-related question arises from documents or other materials prepared or distributed by OJP that may appear to conflict with, or differ in some way from, the provisions of the Part 200 Uniform Requirements, the recipient is to contact OJP promptly for clarification.

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SPECIAL CONDITIONS

3. Compliance with DOJ Grants Financial Guide

References to the DOJ Grants Financial Guide are to the DOJ Grants Financial Guide as posted on the OJP website (currently, the "DOJ Grants Financial Guide" available at <https://ojp.gov/financialguide/DOJ/index.htm>), including any updated version that may be posted during the period of performance. The recipient agrees to comply with the DOJ Grants Financial Guide.

4. Reclassification of various statutory provisions to a new Title 34 of the United States Code

On September 1, 2017, various statutory provisions previously codified elsewhere in the U.S. Code were editorially reclassified to a new Title 34, entitled "Crime Control and Law Enforcement." The reclassification encompassed a number of statutory provisions pertinent to OJP awards (that is, OJP grants and cooperative agreements), including many provisions previously codified in Title 42 of the U.S. Code.

Effective as of September 1, 2017, any reference in this award document to a statutory provision that has been reclassified to the new Title 34 of the U.S. Code is to be read as a reference to that statutory provision as reclassified to Title 34. This rule of construction specifically includes references set out in award conditions, references set out in material incorporated by reference through award conditions, and references set out in other award requirements.

5. Required training for Point of Contact and all Financial Points of Contact

Both the Point of Contact (POC) and all Financial Points of Contact (FPOCs) for this award must have successfully completed an "OJP financial management and grant administration training" by 120 days after the date of the recipient's acceptance of the award. Successful completion of such a training on or after January 1, 2016, will satisfy this condition.

In the event that either the POC or an FPOC for this award changes during the period of performance, the new POC or FPOC must have successfully completed an "OJP financial management and grant administration training" by 120 calendar days after-- (1) the date of OJP's approval of the "Change Grantee Contact" GAN (in the case of a new POC), or (2) the date the POC enters information on the new FPOC in GMS (in the case of a new FPOC). Successful completion of such a training on or after January 1, 2016, will satisfy this condition.

A list of OJP trainings that OJP will consider "OJP financial management and grant administration training" for purposes of this condition is available at <https://www.ojp.gov/training/fmts.htm>. All trainings that satisfy this condition include a session on grant fraud prevention and detection.

The recipient should anticipate that OJP will immediately withhold ("freeze") award funds if the recipient fails to comply with this condition. The recipient's failure to comply also may lead OJP to impose additional appropriate conditions on this award.

6. Requirements related to "de minimis" indirect cost rate

A recipient that is eligible under the Part 200 Uniform Requirements and other applicable law to use the "de minimis" indirect cost rate described in 2 C.F.R. 200.414(f), and that elects to use the "de minimis" indirect cost rate, must advise OJP in writing of both its eligibility and its election, and must comply with all associated requirements in the Part 200 Uniform Requirements. The "de minimis" rate may be applied only to modified total direct costs (MTDC) as defined by the Part 200 Uniform Requirements.

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SPECIAL CONDITIONS

7. Requirement to report potentially duplicative funding

If the recipient currently has other active awards of federal funds, or if the recipient receives any other award of federal funds during the period of performance for this award, the recipient promptly must determine whether funds from any of those other federal awards have been, are being, or are to be used (in whole or in part) for one or more of the identical cost items for which funds are provided under this award. If so, the recipient must promptly notify the DOJ awarding agency (OJP or OVW, as appropriate) in writing of the potential duplication, and, if so requested by the DOJ awarding agency, must seek a budget-modification or change-of-project-scope grant adjustment notice (GAN) to eliminate any inappropriate duplication of funding.

8. Requirements related to System for Award Management and Universal Identifier Requirements

The recipient must comply with applicable requirements regarding the System for Award Management (SAM), currently accessible at <https://www.sam.gov/>. This includes applicable requirements regarding registration with SAM, as well as maintaining the currency of information in SAM.

The recipient also must comply with applicable restrictions on subawards ("subgrants") to first-tier subrecipients (first-tier "subgrantees"), including restrictions on subawards to entities that do not acquire and provide (to the recipient) the unique entity identifier required for SAM registration.

The details of the recipient's obligations related to SAM and to unique entity identifiers are posted on the OJP web site at <https://ojp.gov/funding/Explore/SAM.htm> (Award condition: System for Award Management (SAM) and Universal Identifier Requirements), and are incorporated by reference here.

This condition does not apply to an award to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).

9. Requirement to report actual or imminent breach of personally identifiable information (PII)

The recipient (and any "subrecipient" at any tier) must have written procedures in place to respond in the event of an actual or imminent "breach" (OMB M-17-12) if it (or a subrecipient)-- 1) creates, collects, uses, processes, stores, maintains, disseminates, discloses, or disposes of "personally identifiable information (PII)" (2 CFR 200.79) within the scope of an OJP grant-funded program or activity, or 2) uses or operates a "Federal information system" (OMB Circular A-130). The recipient's breach procedures must include a requirement to report actual or imminent breach of PII to an OJP Program Manager no later than 24 hours after an occurrence of an actual breach, or the detection of an imminent breach.

10. All subawards ("subgrants") must have specific federal authorization

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements for authorization of any subaward. This condition applies to agreements that -- for purposes of federal grants administrative requirements -- OJP considers a "subaward" (and therefore does not consider a procurement "contract").

The details of the requirement for authorization of any subaward are posted on the OJP web site at <https://ojp.gov/funding/Explore/SubawardAuthorization.htm> (Award condition: All subawards ("subgrants") must have specific federal authorization), and are incorporated by reference here.

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11. Specific post-award approval required to use a noncompetitive approach in any procurement contract that would exceed \$150,000

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements to obtain specific advance approval to use a noncompetitive approach in any procurement contract that would exceed the Simplified Acquisition Threshold (currently, \$150,000). This condition applies to agreements that -- for purposes of federal grants administrative requirements -- OJP considers a procurement "contract" (and therefore does not consider a subaward).

The details of the requirement for advance approval to use a noncompetitive approach in a procurement contract under an OJP award are posted on the OJP web site at <https://ojp.gov/funding/Explore/NoncompetitiveProcurement.htm> (Award condition: Specific post-award approval required to use a noncompetitive approach in a procurement contract (if contract would exceed \$150,000)), and are incorporated by reference here.

12. Requirements pertaining to prohibited conduct related to trafficking in persons (including reporting requirements and OJP authority to terminate award)

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements (including requirements to report allegations) pertaining to prohibited conduct related to the trafficking of persons, whether on the part of recipients, subrecipients ("subgrantees"), or individuals defined (for purposes of this condition) as "employees" of the recipient or of any subrecipient.

The details of the recipient's obligations related to prohibited conduct related to trafficking in persons are posted on the OJP web site at <https://ojp.gov/funding/Explore/ProhibitedConduct-Trafficking.htm> (Award condition: Prohibited conduct by recipients and subrecipients related to trafficking in persons (including reporting requirements and OJP authority to terminate award)), and are incorporated by reference here.

13. Compliance with applicable rules regarding approval, planning, and reporting of conferences, meetings, trainings, and other events

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable laws, regulations, policies, and official DOJ guidance (including specific cost limits, prior approval and reporting requirements, where applicable) governing the use of federal funds for expenses related to conferences (as that term is defined by DOJ), including the provision of food and/or beverages at such conferences, and costs of attendance at such conferences.

Information on the pertinent DOJ definition of conferences and the rules applicable to this award appears in the DOJ Grants Financial Guide (currently, as section 3.10 of "Postaward Requirements" in the "DOJ Grants Financial Guide").

14. Requirement for data on performance and effectiveness under the award

The recipient must collect and maintain data that measure the performance and effectiveness of work under this award. The data must be provided to OJP in the manner (including within the timeframes) specified by OJP in the program solicitation or other applicable written guidance. Data collection supports compliance with the Government Performance and Results Act (GPRA) and the GPRA Modernization Act of 2010, and other applicable laws.

15. OJP Training Guiding Principles

Any training or training materials that the recipient -- or any subrecipient ("subgrantee") at any tier -- develops or delivers with OJP award funds must adhere to the OJP Training Guiding Principles for Grantees and Subgrantees, available at <https://ojp.gov/funding/Implement/TrainingPrinciplesForGrantees-Subgrantees.htm>.

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SPECIAL CONDITIONS

16. Effect of failure to address audit issues

The recipient understands and agrees that the DOJ awarding agency (OJP or OVW, as appropriate) may withhold award funds, or may impose other related requirements, if (as determined by the DOJ awarding agency) the recipient does not satisfactorily and promptly address outstanding issues from audits required by the Part 200 Uniform Requirements (or by the terms of this award), or other outstanding issues that arise in connection with audits, investigations, or reviews of DOJ awards.

17. Potential imposition of additional requirements

The recipient agrees to comply with any additional requirements that may be imposed by the DOJ awarding agency (OJP or OVW, as appropriate) during the period of performance for this award, if the recipient is designated as "high-risk" for purposes of the DOJ high-risk grantee list.

18. Compliance with DOJ regulations pertaining to civil rights and nondiscrimination - 28 C.F.R. Part 42

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements of 28 C.F.R. Part 42, specifically including any applicable requirements in Subpart E of 28 C.F.R. Part 42 that relate to an equal employment opportunity program.

19. Compliance with DOJ regulations pertaining to civil rights and nondiscrimination - 28 C.F.R. Part 54

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements of 28 C.F.R. Part 54, which relates to nondiscrimination on the basis of sex in certain "education programs."

20. Compliance with DOJ regulations pertaining to civil rights and nondiscrimination - 28 C.F.R. Part 38

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable requirements of 28 C.F.R. Part 38, specifically including any applicable requirements regarding written notice to program beneficiaries and prospective program beneficiaries.

Among other things, 28 C.F.R. Part 38 includes rules that prohibit specific forms of discrimination on the basis of religion, a religious belief, a refusal to hold a religious belief, or refusal to attend or participate in a religious practice. Part 38 also sets out rules and requirements that pertain to recipient and subrecipient ("subgrantee") organizations that engage in or conduct explicitly religious activities, as well as rules and requirements that pertain to recipients and subrecipients that are faith-based or religious organizations.

The text of the regulation, now entitled "Partnerships with Faith-Based and Other Neighborhood Organizations," is available via the Electronic Code of Federal Regulations (currently accessible at <https://www.ecfr.gov/cgi-bin/ECFR?page=browse>), by browsing to Title 28-Judicial Administration, Chapter 1, Part 38, under e-CFR "current" data.



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SPECIAL CONDITIONS

21. Restrictions on "lobbying"

In general, as a matter of federal law, federal funds awarded by OJP may not be used by the recipient, or any subrecipient ("subgrantee") at any tier, either directly or indirectly, to support or oppose the enactment, repeal, modification, or adoption of any law, regulation, or policy, at any level of government. See 18 U.S.C. 1913. (There may be exceptions if an applicable federal statute specifically authorizes certain activities that otherwise would be barred by law.)

Another federal law generally prohibits federal funds awarded by OJP from being used by the recipient, or any subrecipient at any tier, to pay any person to influence (or attempt to influence) a federal agency, a Member of Congress, or Congress (or an official or employee of any of them) with respect to the awarding of a federal grant or cooperative agreement, subgrant, contract, subcontract, or loan, or with respect to actions such as renewing, extending, or modifying any such award. See 31 U.S.C. 1352. Certain exceptions to this law apply, including an exception that applies to Indian tribes and tribal organizations.

Should any question arise as to whether a particular use of federal funds by a recipient (or subrecipient) would or might fall within the scope of these prohibitions, the recipient is to contact OJP for guidance, and may not proceed without the express prior written approval of OJP.

22. Compliance with general appropriations-law restrictions on the use of federal funds (FY 2018)

The recipient, and any subrecipient ("subgrantee") at any tier, must comply with all applicable restrictions on the use of federal funds set out in federal appropriations statutes. Pertinent restrictions, including from various "general provisions" in the Consolidated Appropriations Act, 2018, are set out at <https://ojp.gov/funding/Explore/FY18AppropriationsRestrictions.htm>, and are incorporated by reference here.

Should a question arise as to whether a particular use of federal funds by a recipient (or a subrecipient) would or might fall within the scope of an appropriations-law restriction, the recipient is to contact OJP for guidance, and may not proceed without the express prior written approval of OJP.

23. Reporting Potential Fraud, Waste, and Abuse, and Similar Misconduct

The recipient and any subrecipients ("subgrantees") must promptly refer to the DOJ Office of the Inspector General (OIG) any credible evidence that a principal, employee, agent, subrecipient, contractor, subcontractor, or other person has, in connection with funds under this award -- (1) submitted a claim that violates the False Claims Act; or (2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct.

Potential fraud, waste, abuse, or misconduct involving or relating to funds under this award should be reported to the OIG by-- (1) mail directed to: Office of the Inspector General, U.S. Department of Justice, Investigations Division, 1425 New York Avenue, N.W. Suite 7100, Washington, DC 20530; and/or (2) the DOJ OIG hotline: (contact information in English and Spanish) at (800) 869-4499 (phone) or (202) 616-9881 (fax).

Additional information is available from the DOJ OIG website at <https://oig.justice.gov/hotline>.



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SPECIAL CONDITIONS

24. Restrictions and certifications regarding non-disclosure agreements and related matters

No recipient or subrecipient ("subgrantee") under this award, or entity that receives a procurement contract or subcontract with any funds under this award, may require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts, or purports to prohibit or restrict, the reporting (in accordance with law) of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information.

The foregoing is not intended, and shall not be understood by the agency making this award, to contravene requirements applicable to Standard Form 312 (which relates to classified information), Form 4414 (which relates to sensitive compartmented information), or any other form issued by a federal department or agency governing the nondisclosure of classified information.

1. In accepting this award, the recipient--

a. represents that it neither requires nor has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and

b. certifies that, if it learns or is notified that it is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

2. If the recipient does or is authorized under this award to make subawards ("subgrants"), procurement contracts, or both--

a. it represents that--

(1) it has determined that no other entity that the recipient's application proposes may or will receive award funds (whether through a subaward ("subgrant"), procurement contract, or subcontract under a procurement contract) either requires or has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and

(2) it has made appropriate inquiry, or otherwise has an adequate factual basis, to support this representation; and

b. it certifies that, if it learns or is notified that any subrecipient, contractor, or subcontractor entity that receives funds under this award is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds to or by that entity, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

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25. Compliance with 41 U.S.C. 4712 (including prohibitions on reprisal; notice to employees)

The recipient (and any subrecipient at any tier) must comply with, and is subject to, all applicable provisions of 41 U.S.C. 4712, including all applicable provisions that prohibit, under specified circumstances, discrimination against an employee as reprisal for the employee's disclosure of information related to gross mismanagement of a federal grant, a gross waste of federal funds, an abuse of authority relating to a federal grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a federal grant.

The recipient also must inform its employees, in writing (and in the predominant native language of the workforce), of employee rights and remedies under 41 U.S.C. 4712.

Should a question arise as to the applicability of the provisions of 41 U.S.C. 4712 to this award, the recipient is to contact the DOJ awarding agency (OJP or OVW, as appropriate) for guidance.

26. Encouragement of policies to ban text messaging while driving

Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), DOJ encourages recipients and subrecipients ("subgrantees") to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this award, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.

27. Requirement to disclose whether recipient is designated "high risk" by a federal grant-making agency outside of DOJ

If the recipient is designated "high risk" by a federal grant-making agency outside of DOJ, currently or at any time during the course of the period of performance under this award, the recipient must disclose that fact and certain related information to OJP by email at OJP.ComplianceReporting@ojp.usdoj.gov. For purposes of this disclosure, high risk includes any status under which a federal awarding agency provides additional oversight due to the recipient's past performance, or other programmatic or financial concerns with the recipient. The recipient's disclosure must include the following: 1. The federal awarding agency that currently designates the recipient high risk, 2. The date the recipient was designated high risk, 3. The high-risk point of contact at that federal awarding agency (name, phone number, and email address), and 4. The reasons for the high-risk status, as set out by the federal awarding agency.

28. Cooperating with OJP Monitoring

The recipient agrees to cooperate with OJP monitoring of this award pursuant to OJP's guidelines, protocols, and procedures, and to cooperate with OJP (including the grant manager for this award and the Office of Chief Financial Officer (OCFO)) requests related to such monitoring, including requests related to desk reviews and/or site visits. The recipient agrees to provide to OJP all documentation necessary for OJP to complete its monitoring tasks, including documentation related to any subawards made under this award. Further, the recipient agrees to abide by reasonable deadlines set by OJP for providing the requested documents. Failure to cooperate with OJP's monitoring activities may result in actions that affect the recipient's DOJ awards, including, but not limited to: withholdings and/or other restrictions on the recipient's access to award funds; referral to the DOJ OIG for audit review; designation of the recipient as a DOJ High Risk grantee; or termination of an award(s).

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29. FFATA reporting: Subawards and executive compensation

The recipient must comply with applicable requirements to report first-tier subawards ("subgrants") of \$25,000 or more and, in certain circumstances, to report the names and total compensation of the five most highly compensated executives of the recipient and first-tier subrecipients (first-tier "subgrantees") of award funds. The details of recipient obligations, which derive from the Federal Funding Accountability and Transparency Act of 2006 (FFATA), are posted on the OJP web site at <https://ojp.gov/funding/Explore/FFATA.htm> (Award condition: Reporting Subawards and Executive Compensation), and are incorporated by reference here.

This condition, including its reporting requirement, does not apply to-- (1) an award of less than \$25,000, or (2) an award made to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).

30. Required monitoring of subawards

The recipient must monitor subawards under this award in accordance with all applicable statutes, regulations, award conditions, and the DOJ Grants Financial Guide, and must include the applicable conditions of this award in any subaward. Among other things, the recipient is responsible for oversight of subrecipient spending and monitoring of specific outcomes and benefits attributable to use of award funds by subrecipients. The recipient agrees to submit, upon request, documentation of its policies and procedures for monitoring of subawards under this award.

31. Use of program income

Program income (as defined in the Part 200 Uniform Requirements) must be used in accordance with the provisions of the Part 200 Uniform Requirements. Program income earnings and expenditures both must be reported on the quarterly Federal Financial Report, SF 425.

32. Justice Information Sharing

Information sharing projects funded under this award must comply with DOJ's Global Justice Information Sharing Initiative (Global) guidelines. The recipient (and any subrecipient at any tier) must conform to the Global Standards Package (GSP) and all constituent elements, where applicable, as described at: https://it.ojp.gov/gsp_grantcondition. The recipient (and any subrecipient at any tier) must document planned approaches to information sharing and describe compliance with the GSP and appropriate privacy policy that protects shared information, or provide detailed justification for why an alternative approach is recommended.

33. Avoidance of duplication of networks

To avoid duplicating existing networks or IT systems in any initiatives funded by BJA for law enforcement information sharing systems which involve interstate connectivity between jurisdictions, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless the recipient can demonstrate to the satisfaction of BJA that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system.

34. Compliance with 28 C.F.R. Part 23

With respect to any information technology system funded or supported by funds under this award, the recipient (and any subrecipient at any tier) must comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per the regulation. Should any violation of 28 C.F.R. Part 23 occur, the recipient may be fined as per 34 U.S.C. 10231(c)-(d). The recipient may not satisfy such a fine with federal funds.

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35. Protection of human research subjects

The recipient (and any subrecipient at any tier) must comply with the requirements of 28 C.F.R. Part 46 and all OJP policies and procedures regarding the protection of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.

36. Confidentiality of data

The recipient (and any subrecipient at any tier) must comply with all confidentiality requirements of 34 U.S.C. 10231 and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. The recipient further agrees, as a condition of award approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, 28 C.F.R. 22.23.

37. Verification and updating of recipient contact information

The recipient must verify its Point of Contact (POC), Financial Point of Contact (FPOC), and Authorized Representative contact information in GMS, including telephone number and e-mail address. If any information is incorrect or has changed, a Grant Adjustment Notice (GAN) must be submitted via the Grants Management System (GMS) to document changes.

38. Law enforcement task forces - required training

Within 120 days of award acceptance, each current member of a law enforcement task force funded with award funds who is a task force commander, agency executive, task force officer, or other task force member of equivalent rank, must complete required online (internet-based) task force training. Additionally, all future task force members must complete this training once during the period of performance for this award, or once every four years if multiple OJP awards include this requirement.

The required training is available free of charge online through the BJA-funded Center for Task Force Integrity and Leadership (www.ctfli.org). The training addresses task force effectiveness, as well as other key issues including privacy and civil liberties/rights, task force performance measurement, personnel selection, and task force oversight and accountability. If award funds are used to support a task force, the recipient must compile and maintain a task force personnel roster, along with course completion certificates.

Additional information regarding the training is available through BJA's web site and the Center for Task Force Integrity and Leadership (www.ctfli.org).

39. Justification of consultant rate

Approval of this award does not indicate approval of any consultant rate in excess of \$650 per day. A detailed justification must be submitted to and approved by the OJP program office prior to obligation or expenditure of such funds.

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40. Submission of eligible records relevant to the National Instant Background Check System

Consonant with federal statutes that pertain to firearms and background checks -- including 18 U.S.C. 922 and 34 U.S.C. ch. 409 -- if the recipient (or any subrecipient at any tier) uses this award to fund (in whole or in part) a specific project or program (such as a law enforcement, prosecution, or court program) that results in any court dispositions, information, or other records that are "eligible records" (under federal or State law) relevant to the National Instant Background Check System (NICS), or that has as one of its purposes the establishment or improvement of records systems that contain any court dispositions, information, or other records that are "eligible records" (under federal or State law) relevant to the NICS, the recipient (or subrecipient, if applicable) must ensure that all such court dispositions, information, or other records that are "eligible records" (under federal or State law) relevant to the NICS are promptly made available to the NICS or to the "State" repository/database that is electronically available to (and accessed by) the NICS, and -- when appropriate -- promptly must update, correct, modify, or remove such NICS-relevant "eligible records".

In the event of minor and transitory non-compliance, the recipient may submit evidence to demonstrate diligent monitoring of compliance with this condition (including subrecipient compliance). DOJ will give great weight to any such evidence in any express written determination regarding this condition.

41. Certification of Compliance with 8 U.S.C. 1373 and 1644 (within the funded "program or activity") required for valid award acceptance by a local government

In order validly to accept this award, the applicant local government must submit the required "State or Local Government: FY 2018 Certification of Compliance with 8 U.S.C. 1373 and 1644" (executed by the chief legal officer of the local government). Unless that executed certification either-- (1) is submitted to OJP together with the fully-executed award document, or (2) is uploaded in OJP's GMS no later than the day the signed award document is submitted to OJP, any submission by a local government that purports to accept the award is invalid.

If an initial award-acceptance submission by the recipient is invalid, once the local government does submit the necessary certification regarding 8 U.S.C. 1373 and 1644, it may submit a fully-executed award document executed by the local government on or after the date of that certification.

For purposes of this condition, "local government" does not include any Indian tribe.

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42. Noninterference (within the funded "program or activity") with federal law enforcement: 8 U.S.C. 1373 and 1644; ongoing compliance

1. With respect to the "program or activity" funded in whole or part under this award (including any such program or activity of any subrecipient at any tier), throughout the period of performance, no State or local government entity, -agency, or -official may prohibit or in any way restrict-- (1) any government entity or -official from sending or receiving information regarding citizenship or immigration status as described in 8 U.S.C. 1373(a); or (2) a government entity or -agency from sending, requesting or receiving, maintaining, or exchanging information regarding immigration status as described in either 8 U.S.C. 1373(b) or 1644. Any prohibition (or restriction) that violates this condition is an "information-communication restriction" under this award.

2. Certifications from subrecipients. The recipient may not make a subaward to a State, a local government, or a "public" institution of higher education, unless it first obtains a certification of compliance with 8 U.S.C. 1373 and 1644, properly executed by the chief legal officer of the government or educational institution that would receive the subaward, using the appropriate form available at <https://ojp.gov/funding/Explore/SampleCertifications-8USC1373.htm>. Also, the recipient must require that no subrecipient (at any tier) may make a further subaward to a State, a local government, or a public institution of higher education, unless it first obtains a certification of compliance with 8 U.S.C. 1373 and 1644, properly executed by the chief legal officer of the government or institution that would receive the further subaward, using the appropriate OJP form.

3. The recipient's monitoring responsibilities include monitoring of subrecipient compliance with the requirements of this condition.

4. Allowable costs. Compliance with these requirements is an authorized and priority purpose of this award. To the extent that such costs are not reimbursed under any other federal program, award funds may be obligated for the reasonable, necessary, and allocable costs (if any) that the recipient, or any subrecipient at any tier that is a State, a local government, or a public institution of higher education, incurs to implement this condition.

5. Rules of Construction

A. For purposes of this condition:

- (1) "State" and "local government" include any agency or other entity thereof, but not any institution of higher education or any Indian tribe.
- (2) A "public" institution of higher education is defined as one that is owned, controlled, or directly funded (in whole or in substantial part) by a State or local government. (Such a public institution is considered to be a "government entity," and its officials to be "government officials.")
- (3) "Program or activity" means what it means under title VI of the Civil Rights Act of 1964 (see 42 U.S.C. 2000d-4a).
- (4) "Immigration status" means what it means under 8 U.S.C. 1373 and 8 U.S.C. 1644; and terms that are defined in 8 U.S.C. 1101 mean what they mean under that section 1101, except that "State" also includes American Samoa.
- (5) Pursuant to the provisions set out at (or referenced in) 8 U.S.C. 1551 note ("Abolition ... and Transfer of Functions"), references to the "Immigration and Naturalization Service" in 8 U.S.C. 1373 and 1644 are to be read as references to particular components of the Department of Homeland Security (DHS).

B. Nothing in this condition shall be understood to authorize or require any recipient, any subrecipient at any tier, any State or local government, any public institution of higher education, or any other entity (or individual) to violate any federal law, including any applicable civil rights or nondiscrimination law.

IMPORTANT NOTE: Any questions about the meaning or scope of this condition should be directed to OJP, before



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award acceptance.

43. Authority to obligate award funds contingent on noninterference (within the funded "program or activity") with federal law enforcement (8 U.S.C. 1373 and 1644); unallowable costs; notification

1. If the recipient is a "State," a local government, or a "public" institution of higher education:

A. The recipient may not obligate award funds if, at the time of the obligation, the "program or activity" of the recipient (or of any subrecipient at any tier that is a State, a local government, or a public institution of higher education) that is funded in whole or in part with award funds is subject to any "information-communication restriction."

B. In addition, with respect to any project costs it incurs "at risk," the recipient may not obligate award funds to reimburse itself if -- at the time it incurs such costs -- the program or activity of the recipient (or of any subrecipient at any tier that is a State, a local government, or a public institution of higher education) that would be reimbursed in whole or in part with award funds was subject to any information-communication restriction.

C. Any drawdown of award funds by the recipient shall be considered, for all purposes, to be a material representation by the recipient to OJP that, as of the date the recipient requests the drawdown, the recipient and each subrecipient (regardless of tier) that is a State, local government, or public institution of higher education, is in compliance with the award condition entitled "Noninterference (within the funded 'program or activity') with federal law enforcement: 8 U.S.C. 1373 and 1644 and ongoing compliance."

D. The recipient must promptly notify OJP (in writing) if the recipient, from its requisite monitoring of compliance with award conditions or otherwise, has credible evidence that indicates that the funded program or activity of the recipient, or of any subrecipient at any tier that is either a State or a local government or a public institution of higher education, may be subject to any information-communication restriction. In addition, any subaward (at any tier) to a subrecipient that is a State, a local government, or a public institution of higher education must require prompt notification to the entity that made the subaward, should the subrecipient have such credible evidence regarding an information-communication restriction.

2. Any subaward (at any tier) to a subrecipient that is a State, a local government, or a public institution of higher education must provide that the subrecipient may not obligate award funds if, at the time of the obligation, the program or activity of the subrecipient (or of any further such subrecipient at any tier) that is funded in whole or in part with award funds is subject to any information-communication restriction.

3. Absent an express written determination by DOJ to the contrary, based upon a finding by DOJ of compelling circumstances (e.g., a small amount of award funds obligated by the recipient at the time of a subrecipient's minor and transitory non-compliance, which was unknown to the recipient despite diligent monitoring), any obligations of award funds that, under this condition, may not be made shall be unallowable costs for purposes of this award. In making any such determination, DOJ will give great weight to evidence submitted by the recipient that demonstrates diligent monitoring of subrecipient compliance with the requirements set out in the "Noninterference ... 8 U.S.C. 1373 and 1644 and ongoing compliance" award condition.

4. Rules of Construction

A. For purposes of this condition "information-communication restriction" has the meaning set out in the "Noninterference ... 8 U.S.C. 1373 and 1644 and ongoing compliance" condition.

B. Both the "Rules of Construction" and the "Important Note" set out in the "Noninterference ... 8 U.S.C. 1373 and 1644 and ongoing compliance" condition are incorporated by reference as though set forth here in full.

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44. Noninterference (within the funded "program or activity") with federal law enforcement: No public disclosure of certain law enforcement sensitive information

SCOPE. This condition applies with respect to the "program or activity" that is funded (in whole or in part) by the award, as of the date the recipient accepts this award, and throughout the remainder of the period of performance. Its provisions must be among those included in any subaward (at any tier).

1. Noninterference: No public disclosure of federal law enforcement information in order to conceal, harbor, or shield

Consistent with the purposes and objectives of federal law enforcement statutes and federal criminal law (including 8 U.S.C. 1324 and 18 U.S.C. chs. 1, 49, 227), no public disclosure may be made of any federal law enforcement information in a direct or indirect attempt to conceal, harbor, or shield from detection any fugitive from justice under 18 U.S.C. ch. 49, or any alien who has come to, entered, or remains in the United States in violation of 8 U.S.C. ch. 12 -- without regard to whether such disclosure would constitute (or could form a predicate for) a violation of 18 U.S.C. 1071 or 1072 or of 8 U.S.C. 1324(a).

2. Monitoring

The recipient's monitoring responsibilities include monitoring of subrecipient compliance with this condition.

3. Allowable costs

To the extent that such costs are not reimbursed under any other federal program, award funds may be obligated for the reasonable, necessary, and allocable costs (if any) of actions (e.g., training) designed to ensure compliance with this condition.

4. Rules of construction

A. For purposes of this condition--

(1) the term "alien" means what it means under section 101 of the Immigration and Nationality Act (see 8 U.S.C. 1101(a)(3));

(2) the term "federal law enforcement information" means law enforcement sensitive information communicated or made available, by the federal government, to a State or local government entity, -agency, or -official, through any means, including, without limitation-- (1) through any database, (2) in connection with any law enforcement partnership or -task-force, (3) in connection with any request for law enforcement assistance or -cooperation, or (4) through any deconfliction (or courtesy) notice of planned, imminent, commencing, continuing, or impending federal law enforcement activity;

(3) the term "law enforcement sensitive information" means records or information compiled for any law enforcement purpose; and

(4) the term "public disclosure" means any communication or release other than one-- (a) within the recipient, or (b) to any subrecipient (at any tier) that is a government entity.

B. Both the "Rules of Construction" and the "Important Note" set out in the "Noninterference (within the funded 'program or activity') with federal law enforcement: 8 U.S.C. 1373 and 1644 and ongoing compliance" award condition are incorporated by reference as though set forth here in full.

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45. Noninterference (within the funded "program or activity") with federal law enforcement: Interrogation of certain aliens

SCOPE. This condition applies with respect to the "program or activity" that is funded (in whole or in part) by this award, as of the date the recipient accepts this award, and throughout the remainder of the period of performance for the award. Its provisions must be among those included in any subaward (at any tier).

1. Noninterference with statutory law enforcement access to correctional facilities

Consonant with federal law enforcement statutes and regulations -- including 8 U.S.C. 1357(a), under which certain federal officers and employees "have power without warrant ... to interrogate any alien or person believed to be an alien as to his right to be or to remain in the United States," and 8 C.F.R. 287.5(a), under which that power may be exercised "anywhere in or outside the United States" -- within the funded program or activity, no State or local government entity, -agency, or -official may interfere with the exercise of that power to interrogate "without warrant" (by agents of the United States acting under color of federal law) by impeding access to any State or local government (or government-contracted) correctional facility by such agents for the purpose "interrogat[ing] any alien or person believed to be an alien as to his [or her] right to be or to remain in the United States."

2. Monitoring

The recipient's monitoring responsibilities include monitoring of subrecipient compliance with this condition.

3. Allowable costs

To the extent that such costs are not reimbursed under any other federal program, award funds may be obligated for the reasonable, necessary, and allocable costs (if any) of actions (e.g., training) designed to ensure compliance with this condition.

4. Rules of construction

A. For purposes of this condition:

(1) The term "alien" means what it means under section 101 of the Immigration and Nationality Act (INA) (see 8 U.S.C. 1101(a)(3)).

(2) The term "correctional facility" means what it means under the title I of the Omnibus Crime Control and Safe Streets Act of 1968 (see 34 U.S.C. 10251(a)(7)).

(3) The term "impede" includes taking or continuing any action, or implementing or maintaining any law, policy, rule, or practice, that--

(a) is designed to prevent or to significantly delay or complicate, or

(b) has the effect of preventing or of significantly delaying or complicating.

B. Both the "Rules of Construction" and the "Important Note" set out in the "Noninterference (within the funded 'program or activity') with federal law enforcement: 8 U.S.C. 1373 and 1644 and ongoing compliance" award condition are incorporated by reference as though set forth here in full.

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46. Noninterference (within the funded "program or activity") with federal law enforcement: Notice of scheduled release

SCOPE. This condition applies with respect to the "program or activity" that is funded (in whole or in part) by the award, as of the date the recipient accepts the award, and throughout the remainder of the period of performance. Its provisions must be among those included in any subaward at any tier.

1. Noninterference with "removal" process: Notice of scheduled release date and time

Consonant with federal law enforcement statutes -- including 8 U.S.C. 1231 (for an alien incarcerated by a State or local government, a 90-day "removal period" during which the federal government "shall" detain and then "shall" remove an alien from the U.S. "begins" no later than "the date the alien is released from ... confinement"; also, the federal government is expressly authorized to make payments to a "State or a political subdivision of the State ... with respect to the incarceration of [an] undocumented criminal alien"); 8 U.S.C. 1226 (the federal government "shall take into custody" certain criminal aliens "when the alien is released"); and 8 U.S.C. 1366 (requiring an annual DOJ report to Congress on "the number of illegal alien[felons] in Federal and State prisons" and programs underway "to ensure the prompt removal" from the U.S. of removable "criminal aliens") -- within the funded program or activity, no State or local government entity, -agency, or -official (including a government-contracted correctional facility) may interfere with the "removal" process by failing to provide -- as early as practicable (see para. 4.C. below) -- advance notice to DHS of the scheduled release date and time for a particular alien, if a State or local government (or government-contracted) correctional facility receives from DHS a formal written request pursuant to the INA that seeks such advance notice.

2. Monitoring

The recipient's monitoring responsibilities include monitoring of subrecipient compliance with this condition.

3. Allowable costs

To the extent that such costs are not reimbursed under any other federal program, award funds may be obligated for the reasonable, necessary, and allocable costs (if any) of actions (e.g., training) designed to ensure compliance with this condition.

4. Rules of construction

A. For purposes of this condition:

- (1) The term "alien" means what it means under section 101 of the INA (see 8 U.S.C. 1101(a)(3)).
(2) The term "correctional facility" means what it means under the title I of the Omnibus Crime Control and Safe Streets Act of 1968 (see 34 U.S.C. 10251(a)(7)).

B. Nothing in this condition shall be understood to authorize or require any recipient, any subrecipient at any tier, any State or local government, or any other entity or individual to maintain (or detain) any individual in custody beyond the date and time the individual otherwise would have been released.

C. Applicability

(1) Current DHS practice is ordinarily to request advance notice of scheduled release "as early as practicable (at least 48 hours, if possible)." (See DHS Form I-247A (3/17)). If (e.g., in light of the date DHS made such request) the scheduled release date and time for an alien are such as not to allow for the advance notice that DHS has requested, it shall NOT be a violation of this condition to provide only as much advance notice as practicable.

(2) Current DHS practice is to use the same form for a second, distinct purpose -- to request that an individual be

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detained for up to 48 hours AFTER the scheduled release. This condition does NOT encompass such DHS requests for detention.

D. Both the "Rules of Construction" and the "Important Note" set out in the "Noninterference (within the funded 'program or activity') with federal law enforcement: 8 U.S.C. 1373 and 1644 and ongoing compliance" award condition are incorporated by reference as though set forth here in full.

47. Requirement to collect certain information from subrecipients

The recipient may not make a subaward to a State, a local government, or a "public" institution of higher education, unless it first obtains from the proposed subrecipient responses to the questions identified in the program solicitation as "Information regarding Communication with the Department of Homeland Security (DHS) and/or Immigration and Customs Enforcement (ICE)." All subrecipient responses must be collected and maintained by the recipient, consistent with regular document retention requirements, and must be made available to DOJ upon request. Responses to these questions are not required from subrecipients that are either a tribal government/organization, a nonprofit organization, or a private institution of higher education.

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48. Compliance with National Environmental Policy Act and related statutes

Upon request, the recipient (and any subrecipient at any tier) must assist BJA in complying with the National Environmental Policy Act (NEPA), the National Historic Preservation Act, and other related federal environmental impact analyses requirements in the use of these award funds, either directly by the recipient or by a subrecipient. Accordingly, the recipient agrees to first determine if any of the following activities will be funded by the grant, prior to obligating funds for any of these purposes. If it is determined that any of the following activities will be funded by the award, the recipient agrees to contact BJA.

The recipient understands that this condition applies to new activities as set out below, whether or not they are being specifically funded with these award funds. That is, as long as the activity is being conducted by the recipient, a subrecipient, or any third party, and the activity needs to be undertaken in order to use these award funds, this condition must first be met. The activities covered by this condition are:

a. New construction;

b. Minor renovation or remodeling of a property located in an environmentally or historically sensitive area, including properties located within a 100-year flood plain, a wetland, or habitat for endangered species, or a property listed on or eligible for listing on the National Register of Historic Places;

c. A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size;

d. Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments; and

e. Implementation of a program relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories.

The recipient understands and agrees that complying with NEPA may require the preparation of an Environmental Assessment and/or an Environmental Impact Statement, as directed by BJA. The recipient further understands and agrees to the requirements for implementation of a Mitigation Plan, as detailed at <https://bja.gov/Funding/nepa.html>, for programs relating to methamphetamine laboratory operations.

Application of This Condition to Recipient's Existing Programs or Activities: For any of the recipient's or its subrecipients' existing programs or activities that will be funded by these award funds, the recipient, upon specific request from BJA, agrees to cooperate with BJA in any preparation by BJA of a national or program environmental assessment of that funded program or activity.

49. Establishment of trust fund

If award funds are being drawn down in advance, the recipient (or a subrecipient, with respect to a subaward) is required to establish a trust fund account. Recipients (and subrecipients) must maintain advance payments of federal awards in interest-bearing accounts, unless regulatory exclusions apply (2 C.F.R. 200.305(b)(8)). The trust fund, including any interest, may not be used to pay debts or expenses incurred by other activities beyond the scope of the Edward Byrne Memorial Justice Assistance Grant Program (JAG). The recipient also agrees to obligate the award funds in the trust fund (including any interest earned) during the period of performance for the award and expend within 90 days thereafter. Any unobligated or unexpended funds, including interest earned, must be returned to OJP at the time of closeout.

TB



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET
Grant**

PAGE 20 OF 23

PROJECT NUMBER 2018-DJ-BX-0369

AWARD DATE 10/01/2018

SPECIAL CONDITIONS

50. Prohibition on use of award funds for match under BVP program

JAG funds may not be used as the 50% match for purposes of the DOJ Bulletproof Vest Partnership (BVP) program.

51. Certification of body armor "mandatory wear" policies

The recipient agrees to submit a signed certification that all law enforcement agencies receiving body armor purchased with funds from this award have a written "mandatory wear" policy in effect. The recipient must keep signed certifications on file for any subrecipients planning to utilize funds from this award for ballistic-resistant and stab-resistant body armor purchases. This policy must be in place for at least all uniformed officers before any funds from this award may be used by an agency for body armor. There are no requirements regarding the nature of the policy other than it be a mandatory wear policy for all uniformed officers while on duty.

52. Body armor - compliance with NIJ standards and other requirements

Ballistic-resistant and stab-resistant body armor purchased with JAG award funds may be purchased at any threat level, make or model, from any distributor or manufacturer, as long as the body armor has been tested and found to comply with applicable National Institute of Justice ballistic or stab standards and is listed on the NIJ Compliant Body Armor Model List (<https://nij.gov/topics/technology/body-armor/Pages/compliant-ballistic-armor.aspx>). In addition, ballistic-resistant and stab-resistant body armor purchased must be made in the United States and must be uniquely fitted, as set forth in 34 U.S.C. 10202(c)(1)(A). The latest NIJ standard information can be found here: <https://nij.gov/topics/technology/body-armor/pages/safety-initiative.aspx>.

53. Body armor - impact on eligibility for other program funds

The recipient understands that the use of funds under this award for purchase of body armor may impact eligibility for funding under the Bulletproof Vest Partnership (BVP) program, a separate program operated by BJA, pursuant to the BVP statute at 34 USC 10531(c)(5).

54. Reporting requirements

The recipient must submit quarterly Federal Financial Reports (SF-425) and semi-annual performance reports through OJP's GMS (<https://grants.ojp.usdoj.gov>). Consistent with the Department's responsibilities under the Government Performance and Results Act (GPRA) and the GPRA Modernization Act of 2010, the recipient must provide data that measure the results of its work. The recipient must submit quarterly performance metrics reports through BJA's Performance Measurement Tool (PMT) website (www.bjaperformancetools.org). For more detailed information on reporting and other JAG requirements, refer to the JAG reporting requirements webpage. Failure to submit required JAG reports by established deadlines may result in the freezing of grant funds and future High Risk designation.

55. Required data on law enforcement agency training

Any law enforcement agency receiving direct or sub-awarded funding from this JAG award must submit quarterly accountability metrics data related to training that officers have received on the use of force, racial and ethnic bias, de-escalation of conflict, and constructive engagement with the public.

56. Expenditures prohibited without waiver

No funds under this award may be expended on the purchase of items prohibited by the JAG program statute, unless, as set forth at 34 U.S.C. 10152, the BJA Director certifies that extraordinary and exigent circumstances exist, making such expenditures essential to the maintenance of public safety and good order.

TB



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET**
Grant

PAGE 21 OF 23

PROJECT NUMBER 2018-DJ-BX-0369

AWARD DATE 10/01/2018

SPECIAL CONDITIONS

57. Authorization to obligate (federal) award funds to reimburse certain project costs incurred on or after October 1, 2017

The recipient may obligate (federal) award funds only after the recipient makes a valid acceptance of the award. As of the first day of the period of performance for the award (October 1, 2017), however, the recipient may choose to incur project costs using non-federal funds, but any such project costs are incurred at the recipient's risk until, at a minimum-- (1) the recipient makes a valid acceptance of the award, and (2) all applicable withholding conditions are removed by OJP (via a Grant Adjustment Notice). (A withholding condition is a condition in the award document that precludes the recipient from obligating, expending, or drawing down all or a portion of the award funds until the condition is removed.)

Except to the extent (if any) that an award condition expressly precludes reimbursement of project costs incurred "at-risk," if and when the recipient makes a valid acceptance of this award and OJP removes each applicable withholding condition through a Grant Adjustment Notice, the recipient is authorized to obligate (federal) award funds to reimburse itself for project costs incurred "at-risk" earlier during the period of performance (such as project costs incurred prior to award acceptance or prior to removal of an applicable withholding condition), provided that those project costs otherwise are allowable costs under the award.

Nothing in this condition shall be understood to authorize the recipient (or any subrecipient at any tier) to use award funds to "supplant" State or local funds in violation of the recipient's certification (executed by the chief executive of the State or local government) that federal funds will be used to increase the amounts of such funds that would, in the absence of federal funds, be made available for law enforcement activities.

58. Use of funds for DNA testing; upload of DNA profiles

If award funds are used for DNA testing of evidentiary materials, any resulting eligible DNA profiles must be uploaded to the Combined DNA Index System ("CODIS," the DNA database operated by the FBI) by a government DNA laboratory with access to CODIS.

No profiles generated under this award may be entered or uploaded into any non-governmental DNA database without prior express written approval from BJA.

Award funds may not be used for the purchase of DNA equipment and supplies unless the resulting DNA profiles may be accepted for entry into CODIS.

59. Three percent set-aside for NIBRS compliance

The recipient must ensure that at least 3 percent of the total amount of this award is dedicated to achieving full compliance with the FBI's National Incident-Based Reporting System (NIBRS), unless the FBI or appropriate State official has certified that the recipient locality is already NIBRS compliant, and evidence of this has been submitted to and approved by BJA. The recipient will be required by BJA to make revisions to budgets that do not clearly indicate what projects will be supported by this 3 percent set-aside, unless evidence of NIBRS compliance has been submitted to and approved by BJA. Recipients serving as fiscal agents for "disparate jurisdictions," (as defined at 34 USC 10156(d)(4)) have to pass this requirement through to in subawards to other localities in the disparate jurisdiction, so that each locality in a disparate jurisdiction group dedicates at least 3 percent of award funds to NIBRS compliance, unless, with respect to each locality in the disparate jurisdiction group, evidence of NIBRS compliance has been submitted to and approved by BJA.

TF3



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET
Grant**

PAGE 22 OF 23

PROJECT NUMBER 2018-DJ-BX-0369

AWARD DATE 10/01/2018

SPECIAL CONDITIONS

60. Encouragement of submission of "success stories"

BJA strongly encourages the recipient to submit annual (or more frequent) JAG success stories. To submit a success story, sign in to a My BJA account at [https:// www.bja.gov/ Login.aspx](https://www.bja.gov/Login.aspx) to access the Success Story Submission form. If the recipient does not yet have a My BJA account, please register at [https:// www.bja.gov/ profile.aspx](https://www.bja.gov/profile.aspx). Once registered, one of the available areas on the My BJA page will be "My Success Stories." Within this box, there is an option to add a Success Story. Once reviewed and approved by BJA, all success stories will appear on the BJA Success Story web page at [https:// www.bja.gov/ SuccessStoryList.aspx](https://www.bja.gov/SuccessStoryList.aspx).

61. Withholding of funds: Required certification from the chief executive of the applicant government

The recipient may not obligate, expend, or draw down any award funds until the recipient submits the required "Certifications and Assurances by the Chief Executive of the Applicant Government," properly-executed (as determined by OJP), and a Grant Adjustment Notice (GAN) has been issued to remove this condition.

62. Withholding of funds: NIBRS set-aside

The recipient may not obligate, expend, or draw down any award funds until the recipient submits, and BJA reviews and accepts, a budget that clearly dedicates at least 3 percent of the total amount of the award to NIBRS compliance activities or documentation showing that the recipient has been certified as NIBRS compliant, and a Grant Adjustment Notice (GAN) has been issued to remove this condition.

63. Initial period of performance; requests for extension

The recipient understands that the initial period of performance for this award is two years. The recipient further understands that any requests for an extension of the period of performance for this award will be approved automatically for up to a total of two additional years, pursuant to 34 U.S.C. 10152(f) and in accordance with the program solicitation associated with this award.

Any request for an extension of the period of performance beyond a four-year award period will require approval, and the approval (if any) will be at the discretion of the Director of BJA.

64. Withholding of funds: Budget narrative or information

The recipient may not obligate, expend, or draw down any award funds until the recipient submits, and OJP reviews and accepts, the required budget information or narrative for the award, and a Grant Adjustment Notice (GAN) has been issued to remove this condition.

65. Withholding - DHS question attachment

The recipient may not obligate, expend or draw down funds until the Office of Justice Programs has received and approved the required application attachment(s) described in the program solicitation as "Information regarding Communication with the Department of Homeland Security (DHS) and/or Immigration and Customs Enforcement (ICE)," and has issued a Grant Adjustment Notice (GAN) releasing this special condition.

66. Withholding of funds: Disclosure of lobbying

The recipient may not obligate, expend, or draw down any funds under this award until it has provided to the grant manager for this OJP award a complete Disclosure of Lobbying Activities (SF-LLL) form, and OJP has issued a Grant Adjustment Notice to remove this special condition.

TB



U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET
Grant**

PAGE 23 OF 23

PROJECT NUMBER 2018-DJ-BX-0369

AWARD DATE 10/01/2018

SPECIAL CONDITIONS

67. Withholding of funds: Memorandum of Understanding

The recipient may not obligate, expend, or draw down any award funds until OJP has reviewed and approved the Memorandum of Understanding (MOU), and a Grant Adjustment Notice (GAN) has been issued to remove this condition.

68. The recipient agrees promptly to provide, upon request, financial or programmatic-related documentation related to this award, including documentation of expenditures and achievements.

69. The recipient understands that it will be subject to additional financial and programmatic on-site monitoring, which may be on short notice, and agrees that it will cooperate with any such monitoring.

70. Withholding of funds: Completion of "OJP financial management and grant administration training" required

The recipient may not obligate, expend, or draw down any award funds until-- (1) OJP determines that the recipient's Point of Contact (POC) and all Financial Points of Contact (FPOCs) for this award have successfully completed an "OJP financial management and grant administration training" on or after January 1, 2016, and (2) OJP issues a Grant Adjustment Notice (GAN) to modify or remove this condition.

Once both the POC and all FPOCs have successfully completed the training required by this condition, the recipient may contact the designated grant manager for the award to request initiation of a GAN to remove this condition.

A list of the OJP trainings that OJP will consider an "OJP financial management and grant administration training" for purposes of this condition is available at <https://ojp.gov/training/fmts.htm>. All trainings that satisfy this condition include a session on grant fraud prevention and detection.

71. Withholding of funds: Subrecipient monitoring policies

The recipient's response to the Subrecipient Management and Monitoring question(s) of the Financial Management and System of Internal Controls Questionnaire indicates that the recipient may not have controls in place to monitor the activities of any subrecipient, as necessary, to ensure that the subaward is used for authorized purposes in compliance with Federal laws, regulations, and the terms and conditions of the subaward and that subaward performance goals are achieved. (See 2 CFR 200.331(d)). The recipient agrees to submit a copy of its subrecipient monitoring policies and procedures to the OJP program office.

If the recipient anticipates that it will not make a subaward under this award then, instead of submitting subrecipient monitoring policies and procedures, the recipient agrees that it must advise OJP in writing that it does not intend to make a subaward under this award.

The recipient may not obligate, expend, or draw down funds under this award until either-- (1) the OJP program office has received, and OJP has reviewed and approved, the subrecipient monitoring policies and procedures, or (2) the OJP program office has received and considered the recipient's written communication and has agreed (for purposes of federal grants administrative requirements) that no subawards are anticipated under this award ? and a Grant Adjustment Notice has been issued to remove this condition.

The recipient understands and agrees that it is obligated to immediately notify the OJP grant manager in writing of any later change in its plan to make or not make a subaward under this award.

72. Recipient may not obligate, expend or drawdown funds until the Bureau of Justice Assistance, Office of Justice Programs has received and approved the required application attachment(s) and has issued a Grant Adjustment Notice (GAN) releasing this special condition.



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-853

File ID: 2018-853

Type: Regular Agenda Item

Status: Routine Agenda

Version: 1

Reference:

In Control: City Council

Requester:

File Created: 10/08/2018

Brief Title: Ending local state of emergency issued for Tropical Storm Gordon.

Final Action:

Minute Book Number: MB 2018-262

Title:

End the Local State of Emergency occurring as a result of Tropical Storm Gordon on September 3, 2018.

Notes:

Agenda Date:

Indexes:

Agenda Number: VI.-1

Sponsors:

Enactment Date:

Attachments:

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018					

Text of Legislative File 2018-853

Title

End the Local State of Emergency occurring as a result of Tropical Storm Gordon on September 3, 2018.

Summary

Ending local state of emergency due to Tropical Storm Gordon.

Budget Information

Expenditure Type

Purchasing Item

Publication Information



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-850

File ID: 2018-850

Type: Regular Agenda Item

Status: Routine Agenda

Version: 1

Reference:

In Control: City Council

Requester: Cecilia Jones

File Created: 10/08/2018

Brief Title: Acknowledge Proof of Publication for the month of August and September 2018

Final Action:

Minute Book Number: MB 2018-262

Title:

Acknowledge Proof of Publication for the month of August and September 2018.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: VI.-2

Sponsors:

Enactment Date:

Attachments: CLARION LEDGER Proof Publication 09-2018, HUB CITY SPOKES Proof Publication 08-2018, HUB CITY SPOKES Proof Publication 09-2018

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: Cecilia Jones

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018					

Text of Legislative File 2018-850

Title

Acknowledge Proof of Publication for the month of August and September 2018.

Summary

Acknowledge Proof of Publication for the month of August and September 2018.

Budget Information

Expenditure Type

Purchasing Item

Publication Information

AFFIDAVIT OF PUBLICATION THE CLARION-LEDGER

TO: THE CITY OF HATTIESBURG
200 FORREST ST
HATTIESBURG, MS 39401
Acct# TCL-C19347

Ad Number: 0003147478

THE STATE OF MISSISSIPPI HINDS COUNTY

Before the undersigned authority personally appeared, who on oath says that he or she is a Legal Advertising Representative of The Clarion-Ledger, a newspaper as defined and prescribed in Sections 13-3-31 and 13-3-32, of the Mississippi Code of 1972, as amended, who, being duly sworn, states that the notice, a true copy of which is hereto attached, appeared in the issues of said newspaper as follows:

Was published in said newspaper in the issue(s) of:

09/13/18

Size: 292 words / 2 col. x 48 lines
Published: 1 time(s)

Now due on said account is \$76.58

Signed 
Authorized Clerk of The Clarion-Ledger

SWORN to and subscribed before me on September 13, 2018.


Notary Public

(SEAL)



NOTICE TO CONSULTANTS

The City of Hattiesburg, MS is soliciting Statements of Qualification from consulting firms to provide professional design, engineering and airport construction oversight and management services for the construction of a new fire station for the City of Hattiesburg. Submit six (6) copies sealed of qualification statements and letters of interest no later than October 4, 2018 to:

City of Hattiesburg
City Clerk's Office
P. O. Box 1898
Hattiesburg, MS 39403-1898

Consulting Services RFQ

Direct all questions to Lamar Rutland, Director of Engineering at 601-545-4540. The City reserves the right to waive any informality and minor irregularities in the submittals and select the consultant deemed to be the best qualified to serve the interests of the City, or may reject all submittals DBE firms are encouraged to apply.

Project Duties include (not prioritized) as follows:

Conceptual Design, Design, Bidding and Construction of a new Fire Station for the City of Hattiesburg. This will include but is not limited to: Conceptual Design, Site Engineering, Compliance with FEMA Requirements, Site Grading and Layout, Cost Estimates, Value Engineering, Material selection, Final Design, Creation of the bid documents, assisting the City through the Bid process and Construction oversight.

Submittals shall include the following:

1. Letter of Interest (maximum five pages)
2. Team Organizational Chart
3. Project Approach Section (maximum two pages)

Submittals will be evaluated using a scoring system with ten categories. Each category will be assigned an importance factor (below average importance, average importance, above average importance) and a range of possible points (1-Poor to 5-Excellent). The total score will be the sum of earned points (multiplied by the importance factor) in each category. The categories are: 1. Professional integrity and competence; 2. Firm's background and key members; 3. Consultant's understanding of and perception of project; 4. Capability to perform all aspects of the project including liaison with State and Federal Agencies, planning, design and contract administration; 5. Capability to meet schedules or deadlines; 6. Capability to complete projects without major cost overruns; 7. Familiarity with location of the project; 8. Current workload; 9. Number of previous Airport projects; 10. Quality of projects previously undertaken.

Acknowledge receipt of any issued Addenda in the Letter of Interest.
9/13/18

0003147478-01



MISSISSIPPI MEDIA

PART OF THE USA TODAY NETWORK

Customer: THE CITY OF HATTIESBURG
Address: 200 FORREST ST
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Acct. #: TCL-C19347
Phone: 6015454571

Ordered By: THE CITY OF HATTIESBURG
 Cecelia Jones

Word Count 292

OrderStart Date: 09/13/2018

Order End Date: 09/13/2018

Tear Sheets	Affidavits	Blind Box	Promo Type	Materials	Special Pricing	Size
0	1					2 X 48.00

Account	AD#	Tax Amount	Total Amount	Payment Method	Payment Amount	Amount Due
TCL-C19347	0003147478	\$0.00	\$76.58	Invoice	\$0.00	\$76.58

Sales Rep: cclemmons

Order Taker: cclemmons

Order Created 09/07/2018

Product	Placement	Class	# Ins	Start Date	End Date
TCL-clarionledger.com	TCLW-Legals	Public Notices	1	09/13/2018	09/13/2018
TCL-The Clarion Ledger	TCL-Legals	Public Notices	1	09/13/2018	09/13/2018

When tables or tabular matter are included, each line of the standard newspaper column shall be considered as containing at least six (6) words. Printers and publishers may charge such fees per line which are acceptable to the party placing the publication not to exceed the Twelve Cents (12 cent(s)) and Ten Cents (10 cent(s)) per word.

Text of Ad: 09/07/2018

NOTICE TO CONSULTANTS

The City of Hattiesburg, MS is soliciting Statements of Qualification from consulting firms to provide professional design, engineering and airport construction oversight and management services for the construction of a new fire station for the City of Hattiesburg. Submit six (6) copies sealed of qualification statements and letters of interest no later than October 4, 2018 to:

City of Hattiesburg
 City Clerk's Office
 P. O. Box 1898
 Hattiesburg, MS 39403-1898

Consulting Services RFQ

Direct all questions to Lamar Rutland, Director of Engineering at 601-545-4540. The City reserves the right to waive any informality and minor irregularities in the submittals and select the consultant deemed to be the best qualified to serve the interests of the City, or may reject all submittals DBE firms are encouraged to apply.

Project Duties include (not prioritized) as follows:

Conceptual Design, Design, Bidding and Construction of a new Fire Station for the City of Hattiesburg. This will include but is not limited to: Conceptual Design, Site Engineering, Compliance with FEMA Requirements, Site Grading and Layout, Cost Estimates, Value Engineering, Material selection, Final Design, Creation of the bid documents, assisting the City through the Bid process and Construction oversight.

Submittals shall include the following:

1. Letter of Interest (maximum five pages)
2. Team Organizational Chart
3. Project Approach Section (maximum two pages)

Submittals will be evaluated using a scoring system with ten categories. Each category will be assigned an importance factor (below average importance, average importance, above average importance) and a range of possible points (1-Poor to 5-Excellent). The total score will be the sum of earned points (multiplied by the importance factor) in each category. The categories are: 1. Professional integrity and competence; 2. Firm's background and key members; 3. Consultant's understanding of and perception of project; 4. Capability to perform all aspects of the project including liaison with State and Federal Agencies, planning, design and contract administration; 5. Capability to meet schedules or deadlines; 6. Capability to complete projects without major cost overruns; 7. Familiarity with location of the project; 8. Current workload; 9. Number of previous Airport projects; 10. Quality of projects previously undertaken.

Acknowledge receipt of any issued Addenda in the Letter of Interest.
 9/13/18

0003147478-01

AFFIDAVIT OF PUBLICATION THE CLARION-LEDGER

TO: THE CITY OF HATTIESBURG
200 FORREST ST
HATTIESBURG, MS 39401
Acct# TCL-C19347

Ad Number: 0003147464

THE STATE OF MISSISSIPPI HINDS COUNTY

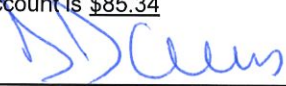
Before the undersigned authority personally appeared, who on oath says that he or she is a Legal Advertising Representative of The Clarion-Ledger, a newspaper as defined and prescribed in Sections 13-3-31 and 13-3-32, of the Mississippi Code of 1972, as amended, who, being duly sworn, states that the notice, a true copy of which is hereto attached, appeared in the issues of said newspaper as follows:

Was published in said newspaper in the issue(s) of:

09/13/18

Size: 329 words / 2 col. x 54 lines
Published: 1 time(s)

Now due on said account is \$85.34

Signed 
Authorized Clerk of The Clarion-Ledger

SWORN to and subscribed before me on September 13, 2018.


Notary Public

(SEAL)



NOTICE TO AIRPORT CONSULTANTS

The City of Hattiesburg, MS is soliciting Statements of Qualification from consulting firms to provide professional airport planning, engineering and airport construction management services for the Hattiesburg Bobby L. Chain Municipal Airport (HBG). Submit six (6) copies sealed of qualification statements and letters of interest no later than October 4, 2018 to:

City of Hattiesburg
City Clerk's Office
P. O. Box 1898
Hattiesburg, MS 39403-1898

Airport Consulting Services RFQ

Direct all questions to Lamar Rutland, Director of Engineering at 601-545-4540. All proposals will be evaluated based on FAA Advisory circular 150/1500-14D, Mississippi DOT Aeronautics Division guidelines and on compliance with this request. The City reserves the right to waive any informality and minor irregularities in the submittals and select the consultant deemed to be the best qualified to serve the interests of the City and the Airport in the opinion of the City or may also reject all submittals. Projects funded through FAA grants will be subject to the provisions of Executive Order 11246 (Affirmative Action to Ensure Equal Employment Opportunity) and to the provisions of the Department of Transportation Regulations 49 CFR Part 26 (Disadvantaged Business Enterprise Participation). DBE firms are encouraged to apply. The consultant will assist the City in grant requests and grants will be the source of consultant compensation. Possible projects include (not prioritized) as follows:

Runway, Taxiway, and Apron Pavement Improvements with Marking and Signage; ISL MALSR Installation; Land Acquisition and Relocation Assistance with any required project specific environmental update; Safety Area Improvement; Apron Expansion; RWY 31 Extension; Airport Layout Plan (ALP) Update; Navaid, Lighting Improvement; Access and Perimeter Obstruction Removal; Utility Relocation and Replacement; T-Hangars; Fencing, Airfield Drainage.

Submittals shall include the following:

1. Letter of Interest (maximum five pages)
2. Team Organizational Chart
3. Project Approach Section (maximum two pages)

Submittals will be evaluated using a scoring system with ten categories. Each category will be assigned an importance factor (below average importance, average importance, above average importance) and a range of possible points (1-Poor to 5-Excellent). The total score will be the sum of earned points (multiplied by the importance factor) in each category. The categories are: 1. Professional integrity and competence; 2. Firm's background and key members; 3. Consultant's understanding of and perception of project; 4. Capability to perform all aspects of the project including liaison with State and Federal Agencies, planning, design and contract administration; 5. Capability to meet schedules or deadlines; 6. Capability to complete projects without major cost overruns; 7. Familiarity with location of the project; 8. Current workload; 9. Number of previous Airport projects; 10. Quality of projects previously undertaken.

Acknowledge receipt of any issued Addenda in the Letter of Interest.
9/13/18

0003147464-01



MISSISSIPPI MEDIA

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Phone: 6015454571

Ordered By: THE CITY OF HATTIESBURG
 Cecilia Jones

Word Count 329

OrderStart Date: 09/13/2018

Order End Date: 09/13/2018

Tear Sheets	Affidavits	Blind Box	Promo Type	Materials	Special Pricing	Size
0	1					2 X 54.00

Account	AD#	Tax Amount	Total Amount	Payment Method	Payment Amount	Amount Due
TCL-C19347	0003147464	\$0.00	\$85.34	Invoice	\$0.00	\$85.34

Sales Rep: cclemons

Order Taker: cclemons

Order Created 09/07/2018

Product	Placement	Class	# Ins	Start Date	End Date
TCL-clarionledger.com	TCLW-Legals	Public Notices	1	09/13/2018	09/13/2018
TCL-The Clarion Ledger	TCL-Legals	Public Notices	1	09/13/2018	09/13/2018

When tables or tabular matter are included, each line of the standard newspaper column shall be considered as containing at least six (6) words. Printers and publishers may charge such fees per line which are acceptable to the party placing the publication not to exceed the Twelve Cents (12 cent(s)) and Ten Cents (10 cent(s)) per word.

Text of Ad: 09/07/2018

NOTICE TO AIRPORT CONSULTANTS

The City of Hattiesburg, MS is soliciting Statements of Qualification from consulting firms to provide professional airport planning, engineering and airport construction management services for the Hattiesburg Bobby L. Chain Municipal Airport (HBG). Submit six (6) copies sealed of qualification statements and letters of interest no later than October 4, 2018 to:

City of Hattiesburg
 City Clerk's Office
 P. O. Box 1898
 Hattiesburg, MS 39403-1898

Airport Consulting Services RFQ

Direct all questions to Lamar Rutland, Director of Engineering at 601-545-4540. All proposals will be evaluated based on FAA Advisory circular 150/1500-14D, Mississippi DOT Aeronautics Division guidelines and on compliance with this request. The City reserves the right to waive any informality and minor irregularities in the submittals and select the consultant deemed to be the best qualified to serve the interests of the City and the Airport in the opinion of the City or may also reject all submittals. Projects funded through FAA grants will be subject to the provisions of Executive Order 11246 (Affirmative Action to Ensure Equal Employment Opportunity) and to the provisions of the Department of Transportation Regulations 49 CFR Part 26 (Disadvantaged Business Enterprise Participation). DBE firms are encouraged to apply. The consultant will assist the City in grant requests and grants will be the source of consultant compensation. Possible projects include (not prioritized) as follows:

Runway, Taxiway, and Apron Pavement Improvements with Marking and Signage; ISL, MALSR Installation; Land Acquisition and Relocation Assistance with any required project specific environmental update; Safety Area Improvement; Apron Expansion; RWY 31 Extension; Airport Layout Plan (ALP) Update; Navaid, Lighting Improvement; Access and Perimeter Obstruction Removal; Utility Relocation and Replacement; T-Hangars; Fencing, Airfield Drainage.

Submittals shall include the following:

1. Letter of Interest (maximum five pages)
2. Team Organizational Chart
3. Project Approach Section (maximum two pages)

Submittals will be evaluated using a scoring system with ten categories. Each category will be assigned an importance factor (below average importance, average importance, above average importance) and a range of possible points (1-Poor to 5-Excellent). The total score will be the sum of earned points (multiplied by the importance factor) in each category. The categories are: 1. Professional integrity and competence; 2. Firm's background and key members; 3. Consultant's understanding of and perception of project; 4. Capability to perform all aspects of the project including liaison with State and Federal Agencies, planning, design and contract administration; 5. Capability to meet schedules or deadlines; 6. Capability to complete projects without major cost overruns; 7. Familiarity with location of the project; 8. Current workload; 9. Number of previous Airport projects; 10. Quality of projects previously undertaken.

Acknowledge receipt of any issued Addenda in the Letter of Interest.

9/13/18

0003147464-01

Hattiesburg Publishing, Inc.

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned, Brittany Purvis,
Legal Advertising Clerk, for The LAMAR TIMES, The PETAL NEWS,
and The HATTIESBURG POST weekly newspapers published in
Lamar County and Forrest County, Mississippi respectively, who,
being duly sworn, says that the notice, a true copy of which is
hereto annexed, appeared in the issues of said newspapers as fol-
lows:

Total # of Words: 331 Published 4 times

Date 1st Published: 08.16.18 Amt: 39.72

Date 2nd Published: 08.23.18 Amt: 33.10

Date 3rd Published: 08.30.18 Amt: 33.10

Date 4th Published: 09.06.18 Amt: 33.10

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 139.02

Proof of Publication Fee: 3.00

TOTAL: 142.02

(signed) BP

The LAMAR TIMES • The PETAL NEWS • The HATTIESBURG POST

Sworn to and subscribed before me in my Presence, this 6th
day of September 2018, a Notary Public in
and for the County of Lamar, State of Mississippi.

(signed) [Signature]

FOR OFFICE USE ONLY:

- ☐ Em P: 08.09.18
- ☐ App: _____
- ☐ File Title: _____
- ☐ Invoice #: 1429
- ☐ Inv. Crt/Mld: _____
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

SUBSTITUTE TRUSTEE'S NOTICE OF SALE

STATE OF MISSISSIPPI
COUNTY OF FORREST

WHEREAS, on the 24th day of March, 2014, and acknowledged on the 24th day of March, 2014, Bonita Conner executed and delivered a certain deed of trust unto Charles E. Lawrence, Jr., Trustee for the City of Hattiesburg, Beneficiary, to secure an indebtedness therein described, which Deed of Trust is recorded in the office of the Chancery Clerk of Forrest County, Mississippi, in Book 1954 at Page 262, #718592; and

WHEREAS, on the 30th day of July, 2018, the Holder of said Deed of Trust substituted and appointed Moran M. Pope III as Trustee in said Deed of Trust, by instrument recorded in the office of the aforesaid Chancery Clerk in Book 2188 at Page 499; and

WHEREAS, default having been made in the payments out of the indebtedness secured by the said Deed of Trust, and the holder of said Deed of Trust having requested the undersigned so to do, on the 7th day of September, 2018, I will, during the lawful hours of between 11:00 a.m. and 4:00 p.m., at public outcry, offer for sale and will sell, at the Northeast main door of the Forrest County Courthouse, Paul B. Johnson, Jr. Chancery Facility, which Chancery Facility is located at 641 Main Street at Hattiesburg, Mississippi, for cash to the highest bidder, the following described land a property situated in Forrest County, Mississippi, to-wit:

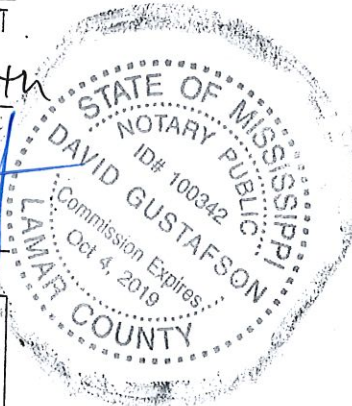
Lot 9, Block 3 of the W.A. Collins Addition in the County of Forrest, State of Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi.

I will only convey such title as is vested in me as Substitute Trustee.

WITNESS MY SIGNATURE, this the 6th day of August, 2018.

/s/ Moran M. Pope III
Moran M. Pope III, Substitute Trustee
200 Forrest Street
Hattiesburg, MS 39401

Published in The Hattiesburg Post on
August 16th, August 23rd, August 30th
and September 6th, 2018.



Hattiesburg Publishing, Inc.

103 N. 40th Ave. • Hattiesburg, MS 39401
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Legal Advertising Clerk, for The LAMAR TIMES, The PETAL NEWS,
and The HATTIESBURG POST weekly newspapers published in
Lamar County and Forrest County, Mississippi respectively, who,
being duly sworn, says that the notice, a true copy of which is
hereto annexed, appeared in the issues of said newspapers as fol-
lows:

Total # of Words: 248 Published 1 times

Date 1st Published: 08.23.18 Amt: 288.00

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 288.00

Proof of Publication Fee: _____

TOTAL: 288.00

(signed) [Signature]
The LAMAR TIMES • The PETAL NEWS • The HATTIESBURG POST

Sworn to and subscribed before me in my Presence, this 23rd
day of August, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) [Signature]

FOR OFFICE USE ONLY:

☐ Em P: _____

☐ App: _____

☐ File Title: _____

☐ Invoice #: 91934

☐ Inv. Crt/Mld: _____

☐ Pymt Rec.d: _____

☐ POP sent: _____



HATTIESBURG FIRE DEPT.

NOW ACCEPTING 2018-2019 FIRE ACADEMY APPLICATIONS

**THE CITY OF HATTIESBURG IS NOW TAKING
APPLICATIONS FOR THE NEXT FIRE ACADEMY.
APPLICANTS MUST MEET THE MINIMUM
REQUIREMENTS POSTED.**

Qualifications include:

- Be 18 years of age or older.
- Be a United States citizen.
- Be a high school graduate or have a GED.
- Have no felony convictions or serious misdemeanor convictions.
- Possess a valid driver's license.
- Be a registered voter in current county/city of residence.

Recruits must first successfully complete the Physical Ability Test before participating in the Civil Service Exam. If he or she does not successfully pass the Physical Ability Test, the recruit will not be allowed to take the Civil Service Exam.

The starting salary for a Hattiesburg Firefighter is between \$30,000 and \$33,000 per year, depending on education level. All academy recruits will receive a salary of \$25,000, and the salary will be adjusted upon graduation.

The Physical Ability Exam will be offered on Saturday, November 10 at 8 a.m. at the Hattiesburg Police & Fire Training Academy (53 Academy Drive, Hattiesburg, MS).

The Civil Service Exam will be offered on Saturday, November 17 at 9 a.m. at the Hattiesburg Police & Fire Training Academy (53 Academy Drive, Hattiesburg, MS).

Applications can be picked up and submitted to:

- City of Hattiesburg's Human Resources department located on the 3rd Floor at City Hall (200 Forrest Street, Hattiesburg, MS), between the hours of 8 a.m. and 5 p.m., Monday through Friday.
- Hattiesburg Fire Department's administrative office located at 622 Corinne Street, Hattiesburg, MS, between the hours of 8 a.m. and 5 p.m., Monday through Friday.
- Online at www.hattiesburgms.com

**PLEASE NOTE: THE DEADLINE FOR ACCEPTING
APPLICATION IS 5 P.M. MONDAY, NOVEMBER 5.**

THE CITY OF HATTIESBURG IS AN EQUAL OPPORTUNITY EMPLOYER.

Proof of Publication

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hereto annexed, appeared in the issues of said newspapers as follows:

Total # of Words: 3 x 14 Published 2 times

Date 1st Published: 08.16.18 Amt: 756

Date 2nd Published: 08.23.18 Amt: 756

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 1,512.00

Proof of Publication Fee: _____

TOTAL: 1,512.00

(signed) [Signature]
The LAMAR TIMES • The PETAL NEWS • The HATTIESBURG POST

Sworn to and subscribed before me in my Presence, this 23rd
day of August, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) [Signature]

FOR OFFICE USE ONLY:

- ☐ Em P: _____
- ☐ App: _____
- ☐ File Title: _____
- ☐ Invoice #: 82833
- ☐ Inv. Crt/Mld: _____
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

NOTICE OF A PUBLIC HEARING ON THE PROPOSED BUDGET AND PROPOSED TAX LEVIES FOR FISCAL YEAR 2019 FOR THE CITY OF HATTIESBURG, MS

The City of Hattiesburg will hold a public hearing on a proposed ad valorem tax revenue increase for Fiscal Year 2019 and on its proposed budget and proposed tax levies for Fiscal year 2019 on Tuesday, September 4, 2018, at 5:30 p.m. in the Council Chambers at City Hall, 200 Forrest Street, Hattiesburg, MS.

The City of Hattiesburg, Hattiesburg Municipal Separate School District, and the Library of Hattiesburg, Petal, and Forrest County are now operating with a projected total budget revenue of \$183,593,452. Twenty-four percent (24%) or \$44,512,591 of such revenue is obtained through ad valorem taxes. For next fiscal year, the proposed budget has total projected revenue of \$185,958,973. Of that amount, 24%, or \$44,450,948 is proposed to be financed through a total ad valorem tax levy.

For the next fiscal year, the City of Hattiesburg plans to increase your ad valorem tax millage rate by 1.75 mills from 115.48 mills to 117.23 mills. This increase means that you will pay more in ad valorem taxes on your home, automobile tag, utilities, business fixtures and equipment and rental real property.

A millage rate of 52.80 will produce the same amount of revenue from ad valorem taxes for the City of Hattiesburg as was collected the prior year. The millage rate for the previous year was 53.38.

A millage rate of 64.10 will produce the

Hattiesburg Publishing, Inc.

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

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Lamar County and Forrest County, Mississippi respectively, who,
being duly sworn, says that the notice, a true copy of which is
hereto annexed, appeared in the issues of said newspapers as fol-
lows:

Total # of Words: 6 x 5.5 Published 1 times

Date 1st Published: 08.16.18 Amt: \$94.00

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: \$94.00

Proof of Publication Fee: _____

TOTAL: \$94.00

(signed) [Signature]
The LAMAR TIMES • The PETAL NEWS • The HATTIESBURG POST

Sworn to and subscribed before me in my Presence, this 16th
day of August, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) [Signature]

FOR OFFICE USE ONLY:

- ☐ Em P: _____
☐ App: _____
☐ File Title: _____
☐ Invoice #: 82832
☐ Inv. Cr/Mld: _____
☐ Pymt Rec.d: _____
☐ POP sent: _____

There came on for consideration at a duly constituted meeting of the
Mayor and Members of the City Council of the City of Hattiesburg, Mis-
sissippi, held on the 7th day of August, 2018, the following Resolution:

ORIGINAL BALANCE	CUMMULATIVE AMENDMENTS
\$314,913	\$88,583

RESOLUTION 2018-100

WHEREAS, the Mayor and City Council of the City of Hattiesburg, Mississippi,
have determined that expenditures within the City will exceed the original budget
appropriation; and

Section 4. That the following bud
made in the City's General Fund
Fund Balance:

WHEREAS, the additional appropriation needed is in excess of ten percent
(10%) of the original appropriation, and in accordance with Section 21-35-25 of
the Mississippi Code of 1972, as amended, shall be published;

ORIGINAL BALANCE	CUMMULATIVE AMENDMENTS
\$28,100	\$6,000

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF
HATTIESBURG:

Section 1. That the following budget amendments are hereby authorized to be
made in the City's General Fund General Government Capital Outlay Unappro-
priated Fund Balance:

Section 5. That the following bud
made in the City's General Fund
appropriated Fund Balance:

ORIGINAL BALANCE	CUMMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$348,250	\$549,188	\$897,438	Demolition of church; hazard mitigation grant for purchase of bldg. in flood plain

ORIGINAL BALANCE	CUMMULATIVE AMENDMENTS
\$4,052,463	\$571,900

Section 2. That the following budget amendments are hereby authorized to be
made in the City's General Fund Police & Fire Training Capital Outlay Unappro-
priated Fund Balance:

Section 6. That the following bud
made in the City's Special Street
Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$0-	\$17,000	\$17,000	Increase budget for grant and donation

ORIGINAL BALANCE	CUMMULATIVE AMENDMENTS
\$75,500	\$36,332

Section 3. That the following budget amendments are hereby authorized to be
made in the City's General Fund Fire Supplies Unappropriated Fund Balance:

Section 7. That the following bu
made in the City's Water & Sew
ices & Charges Unappropriated

Hattiesburg Publishing, Inc.

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hereto annexed, appeared in the issues of said newspapers as fol-
lows:

Total # of Words: 4443 Published 1 times

Date 1st Published: 08.16.18 Amt: \$3.14

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: \$3.14

Proof of Publication Fee: 3.00

TOTAL: \$6.14

(signed)

The LAMAR TIMES • The PETAL NEWS • The HATTIESBURG POST

Sworn to and subscribed before me in my Presence, this 16th
day of August, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed)

FOR OFFICE USE ONLY:

- ☐ Em P: 08.08.18
- ☐ App: _____
- ☐ File Title: _____
- ☐ Invoice #: 91909
- ☐ Inv. Crt/Mld: _____
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

RECEIVED AUG 22 2018

PUBLIC HEARING

NOTICE is hereby given that a petition has been filed by Ashley Robinson, Owner, as required in the Land Development Code, Ord. No. 3209, to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for the following properties located in the Mandalay Villas at Greystone subdivision at the intersection of J. Ed Turner Drive and Topanga Trail (Lot #1 052B-03-004.046, 31719; Lot #3 052B-03-004.048, 31721; Lot #5 052B-03-004.050, 31723; Lot #7 052B-03-004.052, 31725; Lot #9 052B-03-004.054, 31727; Lot #11 052B-03-004.056, 31729; Lot #13 052B-03-004.058, 31731; Lot #15 052B-03-004.060, 31733; Lot #17 052B-03-004.062, 31735; Lot #19 052B-03-004.064, 31737; Lot #21 052B-03-004.067, 31740; Lot #23 052B-03-004.069, 31742; Lot #25 052B-03-004.071, 31744; Lot #27 052B-03-004.073, 31746; Lot #29 052B-03-004.076, 31749; Lot #31 052B-03-004.078, 31751; Lot #33 052B-03-004.080, 31753; Lot #35 052B-03-004.083, 31756; Lot #37 052B-03-004.085, 31758; Lot #39 052B-03-004.087, 31760; Lot #41 052B-03-004.089, 31762; Lot #43 052B-03-004.091, 31764; Lot #45 052B-03-004.093, 31766; Lot #47 052B-03-004.095, 31768; Lot #49 052B-03-004.097, 31770; Ward 1). Said property being more particularly described as follows, to-wit:

A part of the Northeast ¼ of the Northwest ¼ of Section 3, Township 4 North, Range 14 West, Lamar County, Mississippi, being more particularly described as: Commencing at the Northeast corner of said Section 3; thence run S89°35'03"W along the North line of said Section 3 for 3069.76 feet to the Point of Beginning; thence run South for 885.33 feet to a point on the North Right-of-Way line of Longleaf Trace (Rails to Trails); thence run S88°07'46"W along said North Right-of-Way line for 700.37 feet; thence run North for 903.11 feet to a point on the said North line of said Section 3; thence run N89°35'03"E along said North line for 700.02 feet to the Point of Beginning, comprising 14.37 Acres, more or less (Lots 1-49 including Northeast and South-

east Detention Ponds).

A PUBLIC HEARING in relation to the above described petition, originally tabled at the August 1, 2018, Board of Adjustment public hearing, will be held at 1:00 p.m., Wednesday, September 5, 2018 in the Jackie Dole Sherrill Community Center, First Floor, Hattiesburg, Mississippi, before the Board of Adjustment of said City, at which time and at which hearing all parties of interest and citizens shall have an opportunity to be heard.

WITNESS my signature and the official seal of said City on this, the 9th day of August, 2018.

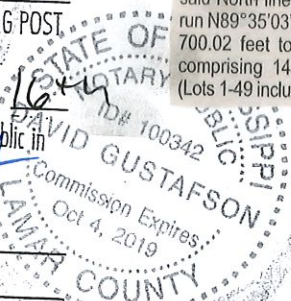
CITY OF HATTIESBURG, MS

BY: Kermas Eaton /s/

CITY CLERK

(SEAL)

Published in The Hattiesburg Post on August 16th, 2018.



Hattiesburg Publishing, Inc.

103 N. 40th Ave. • Hattiesburg, MS 39401
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lows:

Total # of Words: 438 Published 1 times

Date 1st Published: 08.16.18 Amt: \$2.54

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: \$2.54

Proof of Publication Fee: 3.00

TOTAL: \$5.54

(signed)

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Sworn to and subscribed before me in my Presence, this 16th
day of August, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed)

FOR OFFICE USE ONLY:

- ☐ Em P: 08.08.18
- ☐ App: _____
- ☐ File Title: _____
- ☐ Invoice #: 91909
- ☐ Inv. Crt/Mld: _____
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

PUBLIC HEARING

NOTICE is hereby given that a petition has been filed by Jeff Sims, Owner as required in the Land Development Code, Ord. No. 3209, to vary from Section 6, Table 6.1 which states the minimum side setback for property located in an R-1A Zone is ten (10) feet and instead allow a side setback of five (5) feet for a variance of five (5) feet for properties located in the Mandalay Villas at Greystone subdivision at the intersection of J. Ed Turner Drive and Topanga Trail (Lot #2 052B-03-004.047, 31720; Lot #4 052B-03-004.049, 31722; Lot #6 052B-03-004.051, 31724; Lot #8 052B-03-004.053, 31726; Lot #10 052B-03-004.055, 31728; Lot #12 052B-03-004.057, 31730; Lot #14 052B-03-004.059, 31732; Lot #16 052B-03-004.061, 31734; Lot #18 052B-03-004.063, 31736; Lot #20 052B-03-004.066, 31739; Lot #22 052B-03-004.068, 31741; Lot #24 052B-03-004.070, 31743; Lot #26 052B-03-004.072, 31745; Lot #28 052B-03-004.074, 31747; Lot #30 052B-03-004.077, 31750; Lot #32 052B-03-004.079, 31752; Lot #34 052B-03-004.082, 31755; Lot #36 052B-03-004.084, 31757; Lot #38 052B-03-004.086, 31759; Lot #40 052B-03-004.088, 31761; Lot #42 052B-03-004.090, 31763; Lot #44 052B-03-004.092, 31765; Lot #46 052B-03-004.094, 31767; Lot #48 052B-03-004.096, 31769; Ward 1). Said property being more particularly described as follows, to-wit:

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A PUBLIC HEARING in relation to the above described petition, originally tabled at the August 1, 2018, Board of Adjustment public hearing, will be held at 1:00 p.m., Wednesday, September 5, 2018 in the Jackie Dole Sherrill Community Center, First Floor, Hattiesburg, Mississippi, before the Board of Adjustment of said City, at which time and at which hearing all parties of interest and citizens shall have an opportunity to be heard.

WITNESS my signature and the official seal of said City on this, the 9th day of August, 2018.

CITY OF HATTIESBURG, MISSISSIPPI
BY: Kermas Eaton /s/
CITY CLERK
(SEAL)

Published in The Hattiesburg Post on
August 16th, 2018.

Hattiesburg Publishing, Inc.

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Total # of Words: 181 Published 1 times

Date 1st Published: 08.16.18 Amt: 21.72

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 21.72

Proof of Publication Fee: 3.00

TOTAL: 24.72

(signed)

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(signed)

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- ☐ Pyrm Rec.d: _____
- ☐ POP sent: _____

PUBLIC HEARING

NOTICE is hereby given that a petition has been filed by The City of Hattiesburg, as required in the Land Development Code, Ord. No. 3209, to change the zoning classification for a certain properties located along Dabbs Street from Pauline Avenue to Fredna Avenue (PPIN 18502, Parcel 2-038B-15-182.00; PPIN 18507, Parcel 2-038B-15-183.00; PPIN 13801, Parcel 2-038B-15-184.00; PPIN 13802, Parcel 2-038B-15-185.00; PPIN 13837, Parcel 2-038B-15-227.00; PPIN 13840, Parcel 2-038B-15-226.00; PPIN 13839, Parcel 2-038B-15-236.00; PPIN 45414, Parcel 2-038B-15-237.00; PPIN 13856, Parcel 2-038B-15-238.00; PPIN 13855, Parcel 2-038B-15-239.00; PPIN 13864, Parcel 2-038B-15-281.00; PPIN 13877, Parcel 2-038B-15-284.00; PPIN 13934, Parcel 2-038B-15-324.00; PPIN 13949, Parcel 2-038B-15-327.00; PPIN 13951, Parcel 2-038B-15-326.00; PPIN 13950, Parcel 2-038B-15-325.00; PPIN 13863, Parcel 2-038B-15-283.00; PPIN 13862, Parcel 2-038B-15-282.00; PPIN 13861, Parcel 2-038B-15-235.00; PPIN 13860, Parcel 2-038B-15-234.00; PPIN 13859, Parcel 2-038B-15-233.00; PPIN 13858, Parcel 2-038B-15-232.00; PPIN 13800, Parcel 2-038B-15-231.00; PPIN 13799, Parcel 2-038B-15-230.00; PPIN 13798, Parcel 2-038B-15-229.00, Ward 2) from Section 4.5.9, B-2, (Neighborhood Business) District to Section 4.5.10, B-3, (Community Business) District on behalf of the Katie-John-Dabbs Neighborhood Association. Said property being more particularly described as follows, to-wit:

Being part of the NW ¼ of the NW ¼ and the SW ¼ of the NW ¼ of Section 15, T 4 N, R 13 W, City of Hattiesburg, Forrest County, MS, more particularly described as follows: Begin at the Northeast corner of Block 107 of the Robertson Place Subdivision, and thence run West along the South right of way of Pauline Avenue for 85 feet, thence run South for 143 feet, thence run West for 15 feet, thence run South 67 feet to the South line of said block 107 and the North line of Block 2 of the J. H. Buschman Subdivision, thence run West along said North line for 10 feet, thence run South 100 feet to South line of said Block 2 and the North right of way of Rosa Avenue, thence continue South for 50 feet to the South right of way of Rosa Avenue and the North line of Block 7 of said J. H. Buschman Subdivision, thence continue South for 100 feet to the Northwest corner of Lot 15 of said Block 7, thence run East for 50 feet to the Northeast corner of said Lot 15, thence run South 100 feet to the South line of said Block 7 and the North right of way of Willis Avenue, thence continue South for 50 feet

to the Northwest corner of Lot 1 of Block 10 of said J.H. Buschman Subdivision and the South right of way of Willis Avenue, thence continue South for 200 feet along the West line of Lots 1 and 16 of said Block 10 to the North right of way of May Avenue and the South line of said Block 10, thence continue South for 50 feet to the North line of Block 15 of said J. H. Buschman Subdivision and the South right of way of May Avenue, thence continue South for 200 feet along the West line of Lots 1 and 16 of said Block 15 to the North right of way of Fredna Avenue and the South line of said Block 15, thence run East along the North right of way of Fredna Avenue for 60 feet to the Southeast corner of said Block 15 and the West right of way of Dabbs Street, thence continue East for 60 feet to the Southwest corner of Block 16 of said J. H. Buschman Subdivision and the East right of way of Dabbs Street, thence continue East for 55 feet along the North right of way of Fredna Avenue to the Southeast corner of said Block 16 and the West right of way of Richard Collins Drive, thence run North along the East line of Blocks 16, 9, 8 and 1 of said J. H. Buschman Subdivision and along the West right of way of Richard Collins Drive for 850 feet to the Northeast corner of said Block 1 and the South right of way of Milton Barnes Avenue, thence run West for 55 feet to the Northwest corner of said Block 1 and the East right of way of Dabbs Street, thence run North for 30 feet, more or less, to the Southwest corner of Block 106 of the Robertson Place Subdivision and the North right of way of Milton Barnes Avenue, thence continue North along the East right of way of Dabbs Street and along the West line of said Block 106 for 210 feet, more or less, to the South right of way of Pauline Avenue, thence run West for 60 feet back to the Point of Beginning. The above herein described district contains 4.42 acres, more or less.

A PUBLIC HEARING in relation to the above described petition will be held at 1:00 p.m., Wednesday, September 5, 2018 in the Jackie Dole Sherrill Community Center, First Floor, Hattiesburg, Mississippi, before the Planning Commission of said City, at which time and at which hearing all parties of interest and citizens shall have an opportunity to be heard.

WITNESS my signature and the official seal of said City on this, the 9th day of August, 2018.

CITY OF HATTIESBURG, MISSISSIPPI

BY: Kermas Eaton/s/
CITY CLERK
(SEAL)

Published in The Hattiesburg Post on
August 16th, 2018.

Hattiesburg Publishing, Inc.

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned, Brittany Purvis,
Legal Advertising Clerk, for The LAMAR TIMES, The PETAL NEWS,
and The HATTIESBURG POST weekly newspapers published in
Lamar County and Forrest County, Mississippi respectively, who,
being duly sworn, says that the notice, a true copy of which is
hereto annexed, appeared in the issues of said newspapers as fol-
lows:

Total # of Words: 833 Published 1 times

Date 1st Published: 08.16.18 Amt: 99.96

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 99.96

Proof of Publication Fee: 3.00

TOTAL: 102.96

(signed)

The LAMAR TIMES • The PETAL NEWS • The HATTIESBURG POST

Sworn to and subscribed before me in my Presence, this 16th
day of August, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed)

PUBLIC HEARING

NOTICE is hereby given that a petition
has been filed by The City of Hattiesburg,
as required in the Land Development
Code, Ord. No. 3209, to amend the Com-
prehensive Plan. Amendments are pro-
posed within the text as well as the Future
Land Use Map, Appendix C: Maps. The
general intent of the proposed amend-
ment is to support commercial activity
along the Dabbs Street Corridor of both
existing and new businesses. City Hall or
visit www.HattiesburgMS.com to review
the proposed amendment in its entirety.

A PUBLIC HEARING in relation to the
above described petition will be held at
1:00 p.m., Wednesday, September 5,
2018 in the Jackie Dole Sherrill Commu-
nity Center, First Floor, Hattiesburg, Mis-
sissippi, before the Planning Commission
of said City, at which time and at which
hearing all parties of interest and citizens
shall have an opportunity to be heard.

WITNESS my signature and the official
seal of said City on this, the 9th day of Au-
gust, 2018.

CITY OF HATTIESBURG, MS
BY: /s/ Kemas Eaton
CITY CLERK
(SEAL)

Published in The Hattiesburg Post on
August 16th, 2018.



FOR OFFICE USE ONLY:

- ☐ Em P: 08.08.18
- ☐ App: _____
- ☐ File Title: _____
- ☐ Invoice #: 71909
- ☐ Inv. Crt/Mld: _____
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

Hattiesburg Publishing, Inc.

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned, Brittany Purvis,
Legal Advertising Clerk, for The LAMAR TIMES, The PETAL NEWS,
and The HATTIESBURG POST weekly newspapers published in
Lamar County and Forrest County, Mississippi respectively, who,
being duly sworn, says that the notice, a true copy of which is
hereto annexed, appeared in the issues of said newspapers as fol-
lows:

Total # of Words: 295 Published 1 times

Date 1st Published: 08.09.18 Amt: 35.40

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 35.40

Proof of Publication Fee: 3.00

TOTAL: 38.40

(signed)

The LAMAR TIMES • The PETAL NEWS • The HATTIESBURG POST

Sworn to and subscribed before me in my Presence, this 9th
day of August, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed)

NOTICE OF HEARING BEFORE THE CITY COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI TO CONDEMN DILAPIDATED BUILDING (S) AND/OR TO CLEAR ALL CODE VIOLATIONS

To: Jewel Kohnke, 28 Kayla Cook
Rd Hattiesburg, MS 39401; Jewel
Kohnke, 89 Boone Lane, Columbia, MS
39429; and all unknown persons claim-
ing any right, title or interest in or to the
hereinafter described property.

PLEASE TAKE NOTICE PUR-
SUANT TO §21-19-11 of the Mississippi
Code of 1972, as annotated and
amended, the City Council of the City of
Hattiesburg will hold a public hearing at
4:00p.m. On August 20, 2018 in the
Council room of the City Hall, Hatties-
burg, MS to determine whether or not
the hereinafter-described property is in
such a state of uncleanness to be a
menace to the public health and safety
of the community. You have a right to
file an answer and to appear at said
hearing in person or otherwise and to
offer your defense, if any. If, at such
hearing, the City Council shall adjudi-
cate the property in its then condition to
be a menace to the health and safety of
the community, the City of Hattiesburg
shall, if the owner will not do so himself,
proceed to have the land cleared pur-
suant to the aforesaid statute. The City
of Hattiesburg may then adjudicate the
costs plus penalty of cleaning said prop-
erty and the costs may become assess-
ment against the property, which shall
be a lien against said property all as
provided by statute, to wit:

PARCEL: 2-028E-06-028, 3818
Eagle Dr. HATTIESBURG, MS 39401
and better described as Lot 31 and the
East 1.85 feet of Lot 30, Eagles Nest
Subdivision, Forrest County, Missis-
sippi, together with all improvements
lying thereon and all appurtenances
thereunto belonging.

Published in The Hattiesburg Post
on August 9th, 2018.

FOR OFFICE USE ONLY:

- ☐ Em P: 08.03.18
- ☐ App: 08.06.18
- ☐ File Title: _____
- ☐ Invoice #: 87791
- ☐ Inv. Cr1/Mld: 08.09.18
- ☐ Pymt Rec.d: _____
- ☐ POP sent: 08.09.18

Hattiesburg Publishing, Inc.

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned, Brittany Purvis,
Legal Advertising Clerk, for The LAMAR TIMES, The PETAL NEWS,
and The HATTIESBURG POST weekly newspapers published in
Lamar County and Forrest County, Mississippi respectively, who,
being duly sworn, says that the notice, a true copy of which is
hereto annexed, appeared in the issues of said newspapers as fol-
lows:

Total # of Words: 359 Published 1 times

Date 1st Published: 08.09.18 Amt: 43.⁰⁸

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 43.⁰⁸

Proof of Publication Fee: 3.⁰⁰

TOTAL: 46.⁰⁸

(signed) [Signature]
The LAMAR TIMES • The PETAL NEWS • The HATTIESBURG POST

Sworn to and subscribed before me in my Presence, this 9th
day of August 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) [Signature]

FOR OFFICE USE ONLY:

- ☐ Em P: 08.03.18
- ☐ App: 08.06.18
- ☐ File Title: _____
- ☐ Invoice #: 82791
- ☐ Inv. Cr/Mld: 08.09.18
- ☐ Pyrnt Rec.d: _____
- ☐ POP sent: 08.09.18

NOTICE OF HEARING BEFORE THE CITY COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI TO CONDEMN DILAPIDATED BUILDING (S) AND/OR TO CLEAR ALL CODE VIOLATIONS

To: Michael Conner, 1202 Denton St
Hattiesburg, MS 39401 and all un-
known persons claiming any right, title
or interest in or to the hereinafter de-
scribed property.

PLEASE TAKE NOTICE PUR-
SUANT TO §21-19-11 of the Mississippi
Code of 1972, as annotated and
amended, the City Council of the City of
Hattiesburg will hold a public hearing at
4:00p.m. On August 20, 2018 in the
Council room of the City Hall, Hatties-

burg, MS to determine whether or not
the hereinafter-described property is in
such a state of uncleanness to be a
menace to the public health and safety
of the community. You have a right to
file an answer and to appear at said
hearing in person or otherwise and to
offer your defense, if any. If, at such
hearing, the City Council shall adjudi-
cate the property in its then condition to
be a menace to the health and safety of
the community, the City of Hattiesburg
shall, if the owner will not do so himself,
proceed to have the land cleared pur-
suant to the aforesaid statute. The City
of Hattiesburg may then adjudicate the
costs plus penalty of cleaning said prop-
erty and the costs may become assess-
ment against the property, which shall
be a lien against said property all as
provided by statute, to wit:

PARCEL: 2-038G-15-058, 1202
Penton ST. HATTIESBURG, MS 39401
and better described as Commencing at
the Northwest corner of Lot Seven (7)
in Block (6) of the Burkett Survey or Ad-
dition to the City of Hattiesburg, and run
South 50 feet to the point of beginning,
thence run East 120 feet, thence run
South 50 feet, thence run West 120
feet, thence run North along Penton
Street 50 to the point of beginning,
being a part of Lots 7 and 8 in Block 6
of the Burkett Survey or Addition, as per
map or plat thereof on file in the Office
of the Chancery Clerk, in the County of
Forrest, State of Mississippi.

Published in The Hattiesburg Post
on August 9th, 2018.

Hattiesburg Publishing, Inc.

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned, Brittany Purvis,
Legal Advertising Clerk, for The LAMAR TIMES, The PETAL NEWS,
and The HATTIESBURG POST weekly newspapers published in
Lamar County and Forrest County, Mississippi respectively, who,
being duly sworn, says that the notice, a true copy of which is
hereto annexed, appeared in the issues of said newspapers as fol-
lows:

Total # of Words: 611 Published 1 times

Date 1st Published: 08.09.18 Amt: 73.32

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 73.32

Proof of Publication Fee: 3.00

TOTAL: 76.32

(signed) [Signature]
The LAMAR TIMES • The PETAL NEWS • The HATTIESBURG POST

Sworn to and subscribed before me in my Presence, this 9th
day of August, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) [Signature]

FOR OFFICE USE ONLY:

☐ Em P: 08.03.18

☐ App: 08.06.18

☐ File Title: _____

☐ Invoice #: 82791

☐ Inv. Crt/Mid: 08.09.18

☐ Pymt Rec.d: _____

☐ POP sent: 08.09.18

NOTICE OF HEARING BEFORE THE CITY COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI TO CONDEMN DILAPIDATED BUILDING (S) AND/OR TO CLEAR ALL CODE VIOLATIONS

To: Harold L Jackson & Carolyn Jackson, 913 Fairley Hattiesburg, MS 39401; and all unknown persons claiming any right, title or interest in or to the hereinafter described property.

PLEASE TAKE NOTICE PURSUANT TO §21-19-11 of the Mississippi Code of 1972, as annotated and amended, the City Council of the City of Hattiesburg will hold a public hearing at 4:00p.m. On August 20, 2018 in the Council room of the City Hall, Hattiesburg, MS to determine whether or not the hereinafter-described property is in such a state of uncleanness to be a menace to the public health and safety of the community. You have a right to file an answer and to appear at said hearing in person or otherwise and to offer your defense, if any. If, at such hearing, the City Council shall adjudicate the property in its then condition to be a menace to the health and safety of the community, the City of Hattiesburg shall, if the owner will not do so himself, proceed to have the land cleared pursuant to the aforesaid statute. The City of Hattiesburg may then adjudicate the costs plus penalty of cleaning said property and the costs may become assessment against the property, which shall be a lien against said property all as provided by statute, to wit:

PARCEL: 2-029H-03-059, 601 E. 9th ST. HATTIESBURG, MS 39401 and better described as Parcel Number 1:

A part of original Block 40 of Hardy and Scott Survey or Addition to City of Hattiesburg, particularly described as beginning at the Northwest corner and run East 180 feet, thence South 75 feet, thence West 180 feet to Bouie Street, thence North 75 feet to Point of Beginning, and W ½ of vacated alley lying East of said parcel, and West 35 feet of N ½ of Lot 3 and all of the N ½ of Lot 4 and E ½ of vacated alley lying West of said parcel in Block 40 of Hicks Subdivision of the Hardy and Scott Survey or Addition to the City of Hattiesburg, as per map or plat thereof on file in the Office of the Chancery Clerk of Forrest County, Mississippi, together with all improvements and appurtenances thereunto belonging;

Parcel Number 2:

Commence at the Northwest corner (NW/c) of the Northeast Quarter (NE ¼) of the Southeast (SE ¼) of Section 3, Township 4 North, Range 13 West, and run South, 137 feet; thence run East 25 feet to the East Right-of-way line of Fairley Street; thence run South along the East line of Fairley Street 54 feet for the Point of Beginning; thence run South along the East line of Fairley Street 54 feet; thence run East 120 feet; thence run North 54 feet; thence run West 120 feet to the Point of Beginning.

Parcel Number 3:

Lots 3, 4, 5, 6, & 7, Block 39 of the Hicks Subdivision of the Hardy & Scott Survey in the City of Hattiesburg, County of Forrest, State of Mississippi, as per the map or plat thereof on file in the office of the Chancery Clerk of Forrest County, Mississippi, together with all improvements thereon and appurtenances thereunto belonging.

Parcel Number 4:

Begin at the SE Corner of Lot 4, Block 44 of Hardy and Scott Subdivision if the City of Hattiesburg, Mississippi, thence run North 75 feet, thence West 200 feet, thence South 75 feet, thence East 200 feet to the point of beginning, together with all improvements thereon.

Published in The Hattiesburg Post
on August 9th, 2018.

Hattiesburg Publishing, Inc.

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned, Brittany Purvis,
Legal Advertising Clerk, for The LAMAR TIMES, The PETAL NEWS,
and The HATTIESBURG POST weekly newspapers published in
Lamar County and Forrest County, Mississippi respectively, who,
being duly sworn, says that the notice, a true copy of which is
hereto annexed, appeared in the issues of said newspapers as fol-
lows:

Total # of Words: 325 Published 1 times

Date 1st Published: 08.09.18 Amt: 39.⁰⁰

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 39.⁰⁰

Proof of Publication Fee: 3.⁰⁰

TOTAL: 42.⁰⁰

(signed) [Signature]
The LAMAR TIMES • The PETAL NEWS • The HATTIESBURG POST

Sworn to and subscribed before me in my Presence, this 9th
day of August 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) [Signature]

NOTICE OF HEARING BEFORE THE CITY COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI TO CONDEMN DILAPIDATED BUILDING (S) AND/OR TO CLEAR ALL CODE VIOLATIONS

To: Jimmy D. Knight, P.O. Box 802
Meridian, MS 39302; Robert Dugan,
ADDRESS IS UNKNOWN, HL&C FOR-
REST, LLC, P.O. Box 60 Picayune, MS
39466; and all unknown persons claim-
ing any right, title or interest in or to the
hereinafter described property.

PLEASE TAKE NOTICE PUR-
SUANT TO §21-19-11 of the Mississippi
Code of 1972, as annotated and
amended, the City Council of the City of
Hattiesburg will hold a public hearing at
4:00p.m. On August 20, 2018 in the
Council room of the City Hall, Hatties-
burg, MS to determine whether or not
the hereinafter-described property is in
such a state of uncleanness to be a
menace to the public health and safety
of the community. You have a right to
file an answer and to appear at said
hearing in person or otherwise and to
offer your defense, if any. If, at such
hearing, the City Council shall adjudi-
cate the property in its then condition to
be a menace to the health and safety of
the community, the City of Hattiesburg
shall, if the owner will not do so himself,
proceed to have the land cleared pur-
suant to the aforesaid statute. The City
of Hattiesburg may then adjudicate the
costs plus penalty of cleaning said prop-
erty and the costs may become assess-
ment against the property, which shall
be a lien against said property all as
provided by statute, to wit:

PARCEL: 2-030L-11-115, 116 OAK
ST. HATTIESBURG, MS 39401 and

better described as Lot 14, in Block One
(1), according to the R.A. Magruder
Survey or Addition to the City of Hatties-
burg, Forrest County, Mississippi as per
map or plat thereof on file and in the of-
fice of the Chancery Clerk of Forrest
County, Mississippi, together with all im-
provements thereon and appurte-
nances thereunto belonging.

Published in The Hattiesburg Post
on August 9th, 2018.

FOR OFFICE USE ONLY:

- ☐ Em P: 08.02.18
- ☐ App: 08.06.18
- ☐ File Title: _____
- ☐ Invoice #: 82791
- ☐ Inv. Crt/Mld: 08.09.18
- ☐ Pymt Rec.d: _____
- ☐ POP sent: 08.09.18

The PineBelt NEWS

(formerly The Lamar Times, The Petal News, The Hattiesburg Post)

103 N. 40th Ave. • Hattiesburg, MS 39401

(601) 268-2331 tel • (601) 268-2965 fax

RECEIVED SEP 28 2018

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned Legal Advertising
Clerk for The PINE BELT NEWS, a weekly newspaper published in
Lamar County and Forrest County, Mississippi, who, being duly
sworn, says that the notice, a true copy of which is hereto an-
nexed, appeared in the issues of said newspaper as follows:

Total # of Words: 4 pages Published 1 times

Date 1st Published: 09.26.18 Amt: 6,912

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 6,912

Proof of Publication Fee: _____

TOTAL: 6,912

(signed) _____

The PINE BELT NEWS

* See
attached

Sworn to and subscribed before me in my Presence, this 20th
day of September 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) _____

FOR OFFICE USE ONLY:

- ☐ Em P: 09.17.18
- ☐ App: 09.17.18
- ☐ File Title: _____
- ☐ Invoice #: 92107
- ☐ Inv. Crt/Mld: _____
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

A RESOLUTION TO ADOPT THE BUDGET FOR THE CITY OF HATTIESBURG, MISSISSIPPI FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019

WHEREAS, the governing authorities of the City of Hattiesburg, Mississippi, are required by Section 21-35-9 of the Mississippi Code of 1972, to approve and adopt the budget for the City of Hattiesburg, Mississippi, for the fiscal year beginning October 1, 2018 and ending September 30, 2019:

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE MAYOR AND COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI:

Section 1. That the budget for the fiscal year 2018-2019 for the City of Hattiesburg be and the same is hereby approved and adopted.

Section 2. That public interest and necessity requiring same, this resolution shall become effective immediately from and after passage.

The above and foregoing Resolution, after having been first reduced to writing, was introduced by Council member George, seconded by Council member Brown, and was adopted by the following vote, to-wit:

YEAS: George, Delgado, Carroll, Dryden, Brown

NAYS: None

ABSENT: None

The President, thereby declared the motion carried and the Resolution adopted, this the 11th day of September, 2018.

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the 11th day of September, 2018.

(SEAL)
ATTEST:
ADOPTED: /s/ Kemas Eaton
CITY CLERK
/s/ Ronald S. Cole
CLERK OF COUNCIL
/s/ Carter Carroll
PRESIDENT
/s/ Toby Barker
MAYOR

CITY OF HATTIESBURG, MISSISSIPPI A MUNICIPALITY BUDGET OF ESTIMATED REVENUES AND EXPENDITURES For the Fiscal Year Ending September 30, 2019

GENERAL FUND:	FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
REVENUES & BEG. CASH:		
Taxes - Other	\$36,800	\$35,819
Licenses & Permits	4,454,800	4,155,205
Inter-governmental Revenues:		
Federal Grants	2,365,634	2,129,546
State Grants	168,304	161,872
County Shared Revenues	23,472,000	22,721,177
County Shared Revenues	0	17,320
Charges for Services:		
Public safety	202,000	257,444
Streets	1,000	1,762
Sanitation	2,225,000	2,296,179
Miscellaneous	0	0
Fines & Forfeits	1,235,000	1,106,883
Miscellaneous	293,400	353,865
Transfers-in	870,000	755,304

Human/Social		
Personnel	0	
Supplies & Expenses	0	
Other services & Charges	243,000	186,920
Capital Outlays	0	
Total - Human/Social	243,000	186,920
Economic Development		
Personnel	0	
Supplies & Expenses	0	
Other services & Charges	255,000	255,000
Capital Outlays	0	
Total - Eco. Dev.	255,000	255,000
Debt Service:		
Principal Payments	1,796,520	1,158,533
Interest Payments	440,935	511,277
Paying Agent Fees	3,000	3,000
Total - Debt Service	2,240,455	1,669,810
Airport		
Personnel	0	79,432
Supplies & Expenses	38,200	23,699
Other services & Charges	43,708	58,293
Capital Outlays	0	0
Total - Airport	81,908	161,424
Cemetery		
Personnel	754,521	716,515
Supplies & Expenses	87,550	75,238
Other services & Charges	60,401	44,695
Capital Outlays	181,000	18,898
Total - Cemetery	1,083,472	855,346
Parking Garages		
Personnel	141,340	190,793
Supplies & Expenses	8,450	4,700
Other services & Charges	70,350	57,621
Capital Outlays	0	0
Total - Parking Garages	220,140	253,114
Operating Transfers Out	3,530,000	4,577,890
Total Expenditures & Transfers	56,357,476	51,723,612
Ending Cash Balance	2,400,674	5,106,254
TOTAL EXPENDITURES AND ENDING CASH BALANCE	\$59,768,150	\$56,829,866

PARKS & RECREATION FUND:

FINAL BUDGET FOR NEXT FISCAL YEAR	ESTIMATED TOTAL FOR CURRENT FISCAL YEAR
REVENUES & BEG. CASH:	
Inter-governmental Revenues:	
Federal Grants	\$0
State Grants	0
County Shared Revenues	0

LEGAL NOTICES - 123

NOTICE OF HEARING BEFORE THE CITY COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI TO CONSIDER DEMONSTRATED BUILDING (S) AND/OR TO CLEAR ALL CODE VIOLATIONS

To: Marshal and Alease Minister 102 S. 11th Ave. Hattiesburg, MS 39401, and all unknown persons claiming any right, title or interest in or to the hereinafter described property.

PLEASE TAKE NOTICE PURSUANT TO §21-19-11 of the Mississippi Code of 1972, as amended and amended, the City Council of the City of Hattiesburg will hold a public hearing at 4:00 p.m. On Monday October 1, 2018 in the Council room of the City Hall, Hattiesburg, MS to determine whether or not the hereinafter described property is in such a state of uncleanness as to be a menace to the public health and safety of the community. You have a right to file an answer and to appear at said hearing in person or otherwise and to offer your defense, if any. If, at such hearing, the City Council shall adjudge the property in its then condition to be a menace to the health and safety of the community, the City of Hattiesburg shall, if the owner will not do so himself, proceed to have the land cleared pursuant to the aforesaid statute. The City of Hattiesburg may then adjudicate the costs plus penalty of cleaning said property and the costs may become assessment against the property, which shall be a lien against said property all as provided by statute, to-wit:

PARCEL: 2-029M-09-074 102 S. 11th Ave. HATTIESBURG, MS 39401 and better described as Lot Ten (10), Block One (1) of the HATTIESBURG HEIGHTS PROPER SURVEY in the City of Hattiesburg, County of Forrest, State of Mississippi, as per the map or plat thereof on file in the Chancery Clerk of Forrest County, Mississippi, together with all improvements thereon and appurtenances thereunto belonging.

Published on Sept 20th, 2018.

NOTICE OF HEARING BEFORE THE CITY COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI TO CONSIDER DEMONSTRATED BUILDING (S) AND/OR TO CLEAR ALL CODE VIOLATIONS

To: Mary Graham Lott 304 McInnis

The PineBelt NEWS

(formerly The Lamar Times, The Petal News, The Hattiesburg Post)

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned Legal Advertising
Clerk for The PINE BELT NEWS, a weekly newspaper published in
Lamar County and Forrest County, Mississippi, who, being duly
sworn, says that the notice, a true copy of which is hereto an-
nexed, appeared in the issues of said newspaper as follows:

Total # of Words: 379 Published 1 times

Date 1st Published: 09.13.18 Amt: 45.48

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 45.48

Proof of Publication Fee: 3.00

TOTAL: 48.48

(signed) _____

The PINE BELT NEWS

Sworn to and subscribed before me in my Presence, this 13th
day of September, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) _____

FOR OFFICE USE ONLY:

- ☐ Em P: 09.07.18
- ☐ App: 09.10.18
- ☐ File Title: _____
- ☐ Invoice #: 92057
- ☐ Inv. Crt/Mld: 09.14.18
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

PUBLIC HEARING

NOTICE is hereby given that a petition has been filed by Pricilla Brown, Owner, as required in the Land Development Code, Ord. No. 3209, to change the zoning classification for a certain property located at 5583 Hwy 42 Bypass (Parcel

2-029A-03-062.00, PPIN 15014, Ward 2) from Section 4.5.5, R-1C (Single-Family Residential) District to Section 4.5.10, B-3, (Community Business) District. Said property being more particularly described as follows, to-wit:

Commence at a 1/2" rebar at the intersection of the West line of Lot 3, Block 2 of the A.R. Fairley, Sr., Second Addition to the City of Hattiesburg, as per the map or plat thereof on file in the Office of the Chancery Clerk in the Courthouse at Hattiesburg, Forrest County, Mississippi, with the South right of way line of U.S. Highway #11 By-Pass and run North 62° 38' 40" East along said South right-of-way line for 101.60 feet to a 1" iron pipe and the Point of Beginning from the Point of Beginning continue 62° 38' 40" East along said South right of way line for 120.30 feet to a cotton spindle and the West right-of-way line of Carpenter paved public street; thence run South 00° 25' 18" West along said West right-of-way line for 272.36 feet to a 1/2" iron pipe; thence run South 88° 54' 51" west for 106.29 feet to a 3/4" iron pipe; thence run North 00° 22' 26" East for 219.09 feet back to the Point of Beginning. Said parcel of land is a part of Lot 3, Block 2 of the A.R. Fairley, Sr., Second Addition to the City of Hattiesburg, Forrest County, Mississippi, and contains 0.60 acres, more or less; together with all improvements thereon and appurtenances thereunto belonging.

A PUBLIC HEARING in relation to the above described petition will be held at 1:00 p.m., Wednesday, October 3, 2018 in the Jackie Dole Sherrill Community Center, First Floor, Hattiesburg, Mississippi, before the Planning Commission of said City, at which time and at which hearing all parties of interest and citizens shall have an opportunity to be heard.

WITNESS my signature and the official seal of said City on this, the 6th day of September, 2018.

CITY OF HATTIESBURG, MISSISSIPPI
BY: /s/ Kemas Eaton
CITY CLERK
(SEAL)

Published on September 13th, 2018.

The PineBelt NEWS

(formerly The Lamar Times, The Petal News, The Hattiesburg Post)

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned Legal Advertising
Clerk for The PINE BELT NEWS, a weekly newspaper published in
Lamar County and Forrest County, Mississippi, who, being duly
sworn, says that the notice, a true copy of which is hereto an-
nexed, appeared in the issues of said newspaper as follows:

Total # of Words: 303 Published 1 times

Date 1st Published: 09.13.18 Amt: 36.34

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 36.34

Proof of Publication Fee: 3.00

TOTAL: 39.34

(signed) [Signature]
The PINE BELT NEWS

Sworn to and subscribed before me in my Presence, this 13th
day of September, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) [Signature]

FOR OFFICE USE ONLY:

- ☐ Em P: 09.07.18
- ☐ App: 09.10.18
- ☐ File Title: _____
- ☐ Invoice #: 92057
- ☐ Inv. Crt/Mld: 09.14.18
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

PUBLIC HEARING

NOTICE is hereby given that a petition has been filed by Mike Pfeiffer, Walker Media, Applicant, William F. Martens, Owner, as required in the Land Development Code, Ord. No. 3209, to request a permit for a new "Digital Billboard" as provided in Section 10.13 and all applicable regulations for a certain property located at 6507 Hwy 49 North (Parcel 2-024N-31-022.00, PPIN 27507, Ward 1. Said property being more particularly described as follows, to-wit:

A part of the SW1/4 of the SE1/4 of Section 31, T-5-N, R-13-W, in the City of Hattiesburg, County of Forrest, State of Mississippi, being more particularly described as commencing at the point where the Southwesterly Right-of Way (ROW) line of U.S. Highway 49 intersects with the West margin line of North 31st Avenue, thence run N60 degrees 04'30"W along said Southwesterly ROW line for 183.16 feet to the Point of Beginning, thence continue N60 degrees 04'30"W along said Southwesterly ROW line for 153.90 feet, thence run S00 degrees 09'41"W for 402.02 feet, thence run N89 degrees 55'47"E for 68.79 feet, thence run N00 degrees 04'06"E for 110.03 feet, thence run N89 degrees 54'58"E for 69.07 feet, thence run N00 degrees 55'36"W for 215.06 feet to the Point of Beginning, containing 0.96 acres, more or less.

A PUBLIC HEARING in relation to the above described petition will be held at

1:00 p.m., Wednesday, October 3, 2018 in the Jackie Dole Sherrill Community Center, First Floor, Hattiesburg, Mississippi, before the Planning Commission of said City, at which time and at which hearing all parties of interest and citizens shall have an opportunity to be heard.

WITNESS my signature and the official seal of said City on this, the 6th day of September, 2018.

CITY OF HATTIESBURG,
MISSISSIPPI

BY: /s/ Kermas Eaton
CITY CLERK
(SEAL)

Published on September 13th, 2018.

The PineBelt NEWS

(formerly The Lamar Times, The Petal News, The Hattiesburg Post)

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned Legal Advertising
Clerk for The PINE BELT NEWS, a weekly newspaper published in
Lamar County and Forrest County, Mississippi, who, being duly
sworn, says that the notice, a true copy of which is hereto an-
nexed, appeared in the issues of said newspaper as follows:

Total # of Words: 736 Published 1 times

Date 1st Published: 09.13.18 Amt: 88.32

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 88.32

Proof of Publication Fee: 3.00

TOTAL: 91.32

(signed)



The PINE BELT NEWS

Sworn to and subscribed before me in my Presence, this 13th
day of September 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed)



FOR OFFICE USE ONLY:

- ☐ Em P: 09.07.18
- ☐ App: 09.10.18
- ☐ File Title: _____
- ☐ Invoice #: 92057
- ☐ Inv. Crt/Mld: 09.14.18
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

PUBLIC HEARING

NOTICE is hereby given that a peti-
tion has been filed by Scott Russell, Ap-
plicant, Robert O. Tatum Jr., Owner, to
vary from the Midtown Form-Based
Code Section 5.3.Q.1. which states that
"A wall sign must be placed no higher
than eighteen (18) ft. above the side-
walk", and instead allow a sign, meas-
ured from the bottom, to be twenty-one
(21) ft. above the sidewalk for a vari-
ance of three (3) ft.; and to vary from
5.3.Q.B. which states that maximum
sign height is five (5) ft. and instead
allow two (2) seven (7) ft. signs for a
variance of two (2) ft. each for the prop-
erty located 109 South 31st Avenue
Suite 10 (Parcel 2-028N-07-080.00,
PPIN 26492, Ward 3). Said property
being more particularly described as fol-
lows, to-wit:

Tract 2 (Parcel 2W)

A part of the Northwest ¼ of the
Southeast ¼ of Section 7, Township 4
North, Range 13 West, in the City of
Hattiesburg, County of Forrest, State of
Mississippi, and being more particularly
described as Commencing at a ½ Inch
Rebar representing the Southeast Cor-
ner of Block 5 of the Monte Vista Ter-
race Subdivision as per map or plat
thereof on file in the Office of the
Chancery Clerk of Forrest County, Mis-
sissippi, thence run West for 363.19
feet, thence run South for 27.92 feet to
an "X" Chiseled in Concrete represent-
ing the Intersection of a Proposed Back
of Curb and the Current Western Right
of Way Line of Reconstructed and Re-
located South 31st Avenue, a paved
public roadway, said Reconstruction

and Relocation of South 31st Avenue
being after November 2006, said Point
also being the Point of Beginning;
thence run S89 degrees 52'41" W along
said Curb Line and its extension for
288.72 feet to a 1/2" Inch Rebar, thence
run N00 degrees 07' 19" W for 196.67
feet to a ½ Inch Rebar representing a
Point on the extension of a Proposed
Back of Curb Line, thence run N89 de-
grees 52' 41" E along said Curb Line
and its extension for 176.67 feet to a ½
Inch Rebar, thence run Northeasterly
along an Arc to the Left and along said
Curb Line for 45.26 feet to a ½ Rebar,
said Arc having a Radius of 62.50 feet,
a Chord Bearing of N69 degrees 08' 03"
E and a Chord Distance of 44.27 feet,
thence run N48 degrees 23' 24" E along
said Curb Line and its Extension for
9.17 feet to a ½ Inch Rebar represent-
ing the Intersection of said Curb Line
and said Current Western Right of Way
Line, thence run Southeasterly along an
Arc to the Right and along said Current
Western Right of Way Line for 16.13
feet to a Brass Disk, said Arc having a
Radius of 398.35 feet, a Chord Bearing
of S34 degrees 13' 40" E and a Chord
Distance of 16.13 feet, thence run S56
degrees 53' 56" W along said Current
Western Right of Way line for 7.85 feet
to a Brass Disk, thence run S28 de-
grees 56' 47" E along said Current
Western Right of Way Line for 54.54
feet to a Brass Disk, thence run N65 de-
grees 26' 49" E along said Current
Western Right of Way Line for 7.66 feet
to a Brass Disk, thence run Southeas-
terly along an Arc to the Right and along
said Current Western Right of Way line
for 125.64 feet to a Brass Disk, said Arc
having a Radius of 398.35 feet, a Chord
Bearing of S15 degrees 43' 33" E and
a Chord Distance of 125.12 feet, thence
run S 82 degrees 35' 17" W along said
Current Western Right of Way Line for
7.33 feet to a Brass Disk, thence run
S02 degrees 53' 18" E along said Cur-
rent Western Right of Way Line for
34.79 feet to the Point of Beginning,
comprising 1.25 Acres (54,295 Square
Feet), more or less.

A PUBLIC HEARING in relation to
the above described petition will be held
at 1:00 p.m., Wednesday, October 3,
2018 in the Jackie Dole Sherrill Com-
munity Center, First Floor, Hattiesburg,
Mississippi, before the Board of Adjust-
ment of said City, at which time and at
which hearing all parties of interest and
citizens shall have an opportunity to be
heard.

WITNESS my signature and the of-
ficial seal of said City on this, the 6th
day of September, 2018.

CITY OF HATTIESBURG,
MISSISSIPPI
BY: /s/ Kermas Eaton
CITY CLERK
(SEAL)

Published on September 13th, 2018.

The PineBelt NEWS

(formerly The Lamar Times, The Petal News, The Hattiesburg Post)

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned Legal Advertising
Clerk for The PINE BELT NEWS, a weekly newspaper published in
Lamar County and Forrest County, Mississippi, who, being duly
sworn, says that the notice, a true copy of which is hereto an-
nexed, appeared in the issues of said newspaper as follows:

Total # of Words: 349 Published 1 times

Date 1st Published: 09.13.18 Amt: 41.88

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 41.88

Proof of Publication Fee: 3.00

TOTAL: 44.88

(signed) _____

The PINE BELT NEWS

Sworn to and subscribed before me in my Presence, this 13th
day of September, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi

(signed) _____

FOR OFFICE USE ONLY:

- ☐ Em P: 09.07.18
☐ App: 09.10.18
☐ File Title: _____
☐ Invoice #: 92057
☐ Inv. Crt/Mld: 09.14.18
☐ Pymt Rec.d: _____
☐ POP sent: _____

PUBLIC HEARING

NOTICE is hereby given that a petition has been filed by Mike Pfleger, Walker Media, Applicant, William F. Martens, Owner, as required in the Land Development Code, Ord. No. 3209, to request a variance from Section 10 Table 10.13-1 "Area and Setback Regulations Chart: Billboard - New" which states spacing between New Digital Billboards and residentially zoned districts is a minimum of eight hundred (800) ft. and instead allow a distance of one hundred and two (102) ft. for a variance of six hundred and ninety-eight (698) ft. for a proposed New Digital Billboard (Conditional Use Permit pending) located at 6507 Hwy 49 North (Parcel 2-024N-31-022.00, PPIN 27507, Ward 1). Said property being more particularly described as follows, to-wit:

A part of the SW1/4 of the SE1/4 of Section 31, T-5-N, R-13-W, in the City of Hattiesburg, County of Forrest, State of Mississippi, being more particularly described as commencing at the point where the Southwesterly Right-of Way (ROW) line of U.S. Highway 49 intersects with the

West margin line of North 31st Avenue, thence run N60 degrees 04'30"W along said Southwesterly ROW line for 183.16 feet to the Point of Beginning, thence continue N60 degrees 04'30"W along said Southwesterly ROW line for 153.90 feet, thence run S00 degrees 09'41"W for 402.02 feet, thence run N89 degrees 55'47"E for 68.79 feet, thence run N00 degrees 04'06"E for 110.03 feet, thence run N89 degrees 54'58"E for 69.07 feet, thence run N00 degrees 55'36"W for 215.06 feet to the Point of Beginning, containing 0.96 acres, more or less.

A PUBLIC HEARING in relation to the above described petition will be held at 1:00 p.m., Wednesday, October 3, 2018 in the Jackie Dole Sherrill Community Center, First Floor, Hattiesburg, Mississippi, before the Board of Adjustment of said City, at which time and at which hearing all parties of interest and citizens shall have an opportunity to be heard.

WITNESS my signature and the official seal of said City on this, the 6th day of September, 2018.

CITY OF HATTIESBURG,
MISSISSIPPI
BY: /s/ Kemas Eaton
CITY CLERK
(SEAL)

Published on September 13th, 2018.

The PineBelt NEWS

(formerly The Lamar Times, The Petal News, The Hattiesburg Post)

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

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Clerk for The PINE BELT NEWS, a weekly newspaper published in
Lamar County and Forrest County, Mississippi, who, being duly
sworn, says that the notice, a true copy of which is hereto an-
nexed, appeared in the issues of said newspaper as follows:

Total # of Words: 449 Published 1 times

Date 1st Published: 09.13.18 Amt: \$3.88

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: \$3.88

Proof of Publication Fee: 3.00

TOTAL: \$6.88

(signed) _____

The PINE BELT NEWS

Sworn to and subscribed before me in my Presence, this 13th
day of September, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi.

(signed) _____

FOR OFFICE USE ONLY:

- ☐ Em P: 09.07.18
- ☐ App: 09.10.18
- ☐ File Title: _____
- ☐ Invoice #: 92091
- ☐ Inv. Crt/Mld: 09.14.18
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

NOTICE TO AIRPORT CONSULTANTS

The City of Hattiesburg, MS is soliciting
Statements of Qualification from consult-
ing firms to provide professional airport
planning, engineering and airport con-
struction management services for the
Hattiesburg Bobby L. Chain Municipal Air-
port (HBG). Submit six (6) copies sealed
of qualification statements and letters of
interest no later than October 4, 2018 to:

City of Hattiesburg

City Clerk's Office

P. O. Box 1898

Hattiesburg, MS 39403-1898

Airport Consulting Services RFQ

Direct all questions to Lamar Rutland,

Director of Engineering at 601-545-4540.

All proposals will be evaluated based on
FAA Advisory circular 150/1600-14D, Mis-
sissippi DOT Aeronautics Division guide-
lines and on compliance with this request.

The City reserves the right to waive any
informality and minor irregularities in the
submittals and select the consultant
deemed to be the best qualified to serve
the interests of the City and the Airport. In
the opinion of the City or may also reject
all submittals. Projects funded through
FAA grants will be subject to the provi-
sions of Executive Order 11246 (Affirma-
tive Action to Ensure Equal Employment
Opportunity) and to the provisions of the
Department of Transportation Regulations
49 CFR Part 26 (Disadvantaged Business
Enterprise Participation). DBE firms are
encouraged to apply. The consultant will
assist the City in grant requests and
grants will be the source of consultant
compensation. Possible projects include
(not prioritized) as follows:

Runway, Taxiway, and Apron Pavement
Improvements with Marking and
Signage; ISL, MALSR Installation; Land
Acquisition and Relocation Assistance
with any required project specific environ-
mental update; Safety Area Improvement;
Apron Expansion; RWY 31 Extension; Air-
port Layout Plan (ALP) Update; Navalid,
Lighting Improvement; Access and
Perimeter Obstruction Removal; Utility
Relocation and Replacement; T-Hangars;
Fencing, Airfield Drainage.

Submittals shall include the following:
Letter of Interest (maximum five pages)
Team Organizational Chart
Project Approach Section (maximum
two pages)

Submittals will be evaluated using a

scoring system with ten categories. Each
category will be assigned an importance
factor (below average importance, aver-
age importance, above average impor-
tance) and a range of possible points
(1-Poor to 5-Excellent). The total score will
be the sum of earned points (multiplied by
the importance factor) in each category.
The categories are: 1. Professional in-
tegrity and competence; 2. Firm's back-
ground and key members; 3. Consultant's
understanding of and perception of pro-
ject; 4. Capability to perform all aspects of
the project including liaison with State and
Federal Agencies, planning, design and
contract administration; 5. Capability to
meet schedules or deadlines; 6. Capability
to complete projects without major cost
overruns; 7. Familiarity with location of the
project; 8. Current workload; 9. Number of
previous Airport projects; 10. Quality of
projects previously undertaken.

Acknowledge receipt of any issued Ad-
denda in the Letter of Interest.

Published on September 13th, 2018.

The PineBelt NEWS

(formerly The Lamar Times, The Petal News, The Hattiesburg Post)

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned Legal Advertising
Clerk for The PINE BELT NEWS, a weekly newspaper published in
Lamar County and Forrest County, Mississippi, who, being duly
sworn, says that the notice, a true copy of which is hereto an-
nexed, appeared in the issues of said newspaper as follows:

Total # of Words: 367 Published 1 times

Date 1st Published: 09.13.18 Amt: 44.00

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 44.00

Proof of Publication Fee: 3.00

TOTAL: 47.00

(signed) _____

The PINE BELT NEWS

Sworn to and subscribed before me in my Presence, this
day of September, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) _____

FOR OFFICE USE ONLY:

- ☐ Em P: 09.07.18
- ☐ App: 09.10.18
- ☐ File Title: _____
- ☐ Invoice #: 92091
- ☐ Inv. Crt/Mld: 09.14.18
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

NOTICE TO CONSULTANTS

The City of Hattiesburg, MS is soliciting
Statements of Qualification from consult-
ing firms to provide professional design,
engineering and airport construction over-
sight and management services for the
construction of a new fire station for the
City of Hattiesburg. Submit six (6) copies
sealed of qualification statements and let-
ters of interest no later than October 4,
2018 to:

City of Hattiesburg
City Clerk's Office
P. O. Box 1898
Hattiesburg, MS 39403-1898
Consulting Services RFQ

Direct all questions to Lamar Rutland,
Director of Engineering at 601-545-4540.
The City reserves the right to waive any
informality and minor irregularities in the
submittals and select the consultant
deemed to be the best qualified to serve
the interests of the City, or may reject all
submittals DBE firms are encouraged to
apply.

Project Duties include (not prioritized)
as follows:

Conceptual Design, Design, Bidding
and Construction of a new Fire Station for
the City of Hattiesburg. This will include
but is not limited to: Conceptual Design,
Site Engineering, Compliance with FEMA
Requirements, Site Grading and Layout,
Cost Estimates, Value Engineering, Ma-
terial selection, Final Design, Creation of
the bid documents, assisting the City
through the Bid process and Construction
oversight.

Submittals shall include the following:

Letter of Interest (maximum five pages)
Team Organizational Chart
Project Approach Section (maximum
two pages)

Submittals will be evaluated using a
scoring system with ten categories. Each
category will be assigned an importance
factor (below average importance, aver-
age importance, above average impor-
tance) and a range of possible points
(1-Poor to 5-Excellent). The total score will
be the sum of earned points (multiplied by
the importance factor) in each category.
The categories are: 1. Professional in-
tegrity and competence; 2. Firm's back-
ground and key members; 3. Consultant's
understanding of and perception of proj-
ect; 4. Capability to perform all aspects of
the project including liaison with State and
Federal Agencies, planning, design and
contract administration; 5. Capability to
meet schedules or deadlines; 6. Capability
to complete projects without major cost
overruns; 7. Familiarity with location of the
project; 8. Current workload; 9. Number of
previous Airport projects; 10. Quality of
projects previously undertaken.

Acknowledge receipt of any issued Ad-
denda in the Letter of Interest.

Published on September 13th, 2018.

The PineBelt NEWS

(formerly The Lamar Times, The Petal News, The Hattiesburg Post)

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned Legal Advertising
Clerk for The PINE BELT NEWS, a weekly newspaper published in
Lamar County and Forrest County, Mississippi, who, being duly
sworn, says that the notice, a true copy of which is hereto an-
nexed, appeared in the issues of said newspaper as follows:

Total # of Words: 2x8 Published 1 times

Date 1st Published: 09.13.18 Amt: 288.00

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 288.00

Proof of Publication Fee: _____

TOTAL: 288.00

(signed) _____

The PINE BELT NEWS

Sworn to and subscribed before me in my Presence, this 13th
day of September, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) _____

FOR OFFICE USE ONLY:

- ☐ Em P: 09.07.18
- ☐ App: 09.10.18
- ☐ File Title _____
- ☐ Invoice #: 92040
- ☐ Inv. Crt/Mld: 09.14.18
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

There came on for consideration at a duly constituted meeting of the Mayor and Members of the City Council of the City of Hattiesburg, Mississippi, held on the 4th day of September, 2018, the following Resolution:

RESOLUTION 2018-122

WHEREAS, the Mayor and City Council of the City of Hattiesburg, Mississippi, have determined that expenditures within the City will exceed the original budget appropriation; and

WHEREAS, the additional appropriation needed is in excess of ten percent (10%) of the original appropriation, and in accordance with Section 21-35-25 of the Mississippi Code of 1972, as amended, shall be published;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF HATTIESBURG:

Section 1. That the following budget amendments are hereby authorized to be made in the City's General Fund General Government Interfund Transfers Unappropriated Fund Balance:

ORIGINAL BALANCE	CUMULATIVE AMENDMENTS	AMENDED BUDGET	DESCRIPTION OF ITEMS NOT PREVIOUSLY LISTED
\$3,600,000	\$917,890	\$4,517,890	Increase transfers to other funds for capital projects

Section 2. That public interest and necessity requiring same, this resolution shall become effective immediately from and after passage, but nevertheless to be published according to law.

The above and foregoing Resolution, after having been first reduced to writing, was introduced by Council member Dryden, seconded by Council member George, and was adopted by the following, to wit:

YEAS:	NAYS:	ABSENT:
George	None	
Delgado		
Carroll		
Dryden		
Brown		

The President thereby declared the motion carried and the Resolution adopted, this the 4th day of September, 2018.
(SEAL)

ATTEST:
/s/ Ronda S. Cole

ADOPTED:
/s/ Carter Carroll

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the 4th day of September, 2018.

ATTEST:
/s/ Kemas Eaton

APPROVED:
/s/ Toby Barker

CITY CLERK

MAYOR

The PineBelt NEWS

(formerly The Lamar Times, The Petal News, The Hattiesburg Post)

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned Legal Advertising
Clerk for The PINE BELT NEWS, a weekly newspaper published in
Lamar County and Forrest County, Mississippi, who, being duly
sworn, says that the notice, a true copy of which is hereto an-
nexed, appeared in the issues of said newspaper as follows:

Total # of Words: 2x16 Published 1 times

Date 1st Published: 09.13.18 Amt: 576.⁰⁰

Date 2nd Published: _____ Amt: _____

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 576.⁰⁰

Proof of Publication Fee: _____

TOTAL: 576.⁰⁰

(signed)

BP
The PINE BELT NEWS

Sworn to and subscribed before me in my Presence, this 13th
day of September, 2018, at _____, Notary Public in
and for the County of Lamar, State of Mississippi.

(signed)

[Signature]
DAVID GUSTAFSON
Notary Public
Lamar County, Mississippi
Oct 6, 2018

FOR OFFICE USE ONLY:

- ☐ Em P: 09.07.18
- ☐ App: 09.10.18
- ☐ File Title: _____
- ☐ Invoice #: 92041
- ☐ Inv. Crt/Mld: 09.14.18
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

There came on for consideration at a duly constituted meeting of the Mayor and Members of the City Council of the City of Hattiesburg, Mississippi, held on the 4th day of September, 2018, the following Resolution:

RESOLUTION 2018-127

A RESOLUTION LEVYING AD VALOREM TAXES ON
ALL OF THE TAXABLE PROPERTY WITHIN THE
CITY OF HATTIESBURG, MISSISSIPPI, FOR THE PURPOSE
OF RAISING REVENUE FOR SAID CITY FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019

WHEREAS, the governing authorities of the City of Hattiesburg, Missis-
sippi, are required by Section 21-33-45 of the Mississippi Code of 1972 at a
meeting held on September 4, 2018 to levy the municipal ad valorem taxes
for the fiscal year next succeeding, and are required to fix this rate or levy
for the municipality and the municipal separate school district and to express
the rates or levies therefore in mills or a decimal fraction of a mill; and

WHEREAS, the governing authorities have fully, carefully and maturely
considered the requirements of the various funds of the City of Hattiesburg
and of Hattiesburg Municipal Separate School District; and

WHEREAS, the Council does now find, determine and adjudge that
the tax rates or levies appearing hereinafter for the said City of Hattiesburg,
in order to raise funds required to meet the expenses of said City of Hatties-
burg and for municipal purposes and the expense of said school district:

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE
COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI, that the follow-
ing ad valorem tax rates or levies be and the same are hereby fixed, im-
posed and levied for the current fiscal year 2018-2019 of said City upon said
assessed value of all of the taxable property in the City of Hattiesburg, For-
rest and/or Lamar Counties, Mississippi, and in said municipal separate
school district, as said property is now assessed and listed, and as it may be
hereafter assessed and listed upon the assessment rolls of said City of Hat-
tiesburg, as of January 1, 2018, and the said rates or levies expressed in
mills or a decimal fraction of a mill and determining the ad valorem taxes to
be collected upon each dollar of valuation upon the assessment rolls of the
City of Hattiesburg, Mississippi, and upon each dollar or valuation for the
municipal separate school district as shown upon the assessment rolls of
said City, being fixed, imposed levied as follows, to wit:

TAX LEVY FOR FISCAL YEAR 2018-2019 CITY OF HATTIESBURG

For General Revenue Purposes and
General Improvements:

General Fund
Section 27-39-307, Code of 1972 41.60 Mills

For Parks and Recreation Purposes:

Parks and Recreation Fund
Section 21-37-43, Code of 1972 2.00 Mills

For Library Purposes:

Library Fund
Section 39-3-7, Code of 1972 1.95 Mills

For Municipal Bonds and Interest:

For General Municipal Bonds and Interest
Section 21-33-87, Code of 1972 4.00 Mills

For Disability and Relief:

For Police and Firemen's Disability And Relief
Section 21-29-117, Code of 1972 3.08 Mills

For Hattiesburg Mass Transit System

SB No. 2841-MS Legislative Session Of 1975 0.50 Mills

TOTAL EXCLUSIVE OF SCHOOLS

53.13 Mills

For School Purposes and Maintenance of Schools:

District Maintenance, Section 37-57-1 56.60 Mills

For School Bonds and Interest:

Section 37-59-23 4.61 Mills

For School Notes and Certificates of Indebtedness:

Section 37-59-107 2.19 Mills

The PineBelt NEWS

(formerly The Lamar Times, The Petal News, The Hattiesburg Post)

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned Legal Advertising
Clerk for The PINE BELT NEWS, a weekly newspaper published in
Lamar County and Forrest County, Mississippi, who, being duly
sworn, says that the notice, a true copy of which is hereto an-
nexed, appeared in the issues of said newspaper as follows:

Total # of Words: 348 Published 2 times

Date 1st Published: 09.06.18 Amt: 41.76

Date 2nd Published: 09.13.18 Amt: 34.80

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 76.56

Proof of Publication Fee: 3.00

TOTAL: 79.56

(signed) _____

The PINE BELT NEWS

Sworn to and subscribed before me in my Presence, this 13th
day of September, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) _____

FOR OFFICE USE ONLY:

- ☐ Em P: 08.30.18
- ☐ App: 09.03.18
- ☐ File Title _____
- ☐ Invoice #: 92052
- ☐ Inv. Crt/Mld: 09.14.18
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive bids in the following manner:

Proposals will be accepted until 10:00a.m. On Thursday, September 27, 2018, by electronic bid submission or in sealed envelopes at the Office of the City Clerk, 200 Forrest Street, Hattiesburg, MS 39401. Vendors must supply prices with their proposal. A bid form is provided. The bid form should be filled out and uploaded by the date and time stated above.

Specifications and procedures can be downloaded from Central Bidding at www.centralbidding.com. All bids must

comply with the specifications provided. The City of Hattiesburg reserves the right to amend the specifications, as necessary.

Submissions will be evaluated and vendors submitting acceptable offers will be invited to submit priced bids via reverse auction. Electronic bids and/or reverse auction bids can be submitted at www.centralbidding.com. For any questions relating to the electronic process, please call Central Bidding at (225)810-4814.

Qualified bidders will be invited to participate in a reverse auction, which will take place on October 11, 2018, at 10:00a.m.

Sewer Camera System for the City of Hattiesburg Water and Sewer Department.

The above shall bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

Each BID must be received in a sealed envelope which is marked in the lower left-hand corner with the word "BID" and the NAME OF ITEM on which bid is being made and the DATE OF BID OPENING.

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 4th day of September, 2018.

CITY OF HATTIESBURG,
MISSISSIPPI
BY: /s/ Kemas Eaton
CITY CLERK

Published on September 6th and
September 13th, 2018.

The PineBelt NEWS

(formerly The Lamar Times, The Petal News, The Hattiesburg Post)

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned Legal Advertising
Clerk for The PINE BELT NEWS, a weekly newspaper published in
Lamar County and Forrest County, Mississippi, who, being duly
sworn, says that the notice, a true copy of which is hereto an-
nexed, appeared in the issues of said newspaper as follows:

Total # of Words: 284 Published 2 times

Date 1st Published: 08.30.18 Amt: 34.08

Date 2nd Published: 09.06.18 Amt: 28.40

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 62.48

Proof of Publication Fee: 3.00

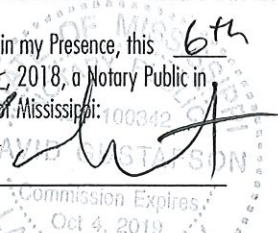
TOTAL: 65.48

(signed) _____

The PINE BELT NEWS

Sworn to and subscribed before me in my Presence, this 6th
day of September, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) _____



FOR OFFICE USE ONLY:

- ☐ Em P: 08.24.18
- ☐ App: _____
- ☐ File Title City of Hburg - Item 2
- ☐ Invoice #: 91997
- ☐ Inv. Crt/Mld: _____
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

NOTICE TO BIDDERS

ITEM #21: SAND, GRAVEL, AND FILL DIRT FOR THE PUBLIC SERV- ICES DEPARTMENT

Notice is hereby given that the
Mayor and Council of the City of Hat-
tiesburg will receive bids in the following
manner:

Un-priced bid proposals will be ac-
cepted until 10:00 a.m. on Thursday,
September 20th, 2018, by electronic bid
submission or in sealed envelopes at
the Office of the City Clerk, 200 Forrest
Street, Hattiesburg, MS 39401.

Specifications and procedures can
be obtained upon request at the Office
of the City Clerk or can be downloaded
from Central Bidding at www.central-bidding.com. All bids must comply with
the specifications provided. The City of
Hattiesburg reserves the right to amend
the specifications, as necessary, and
agrees to notify all having requested bid
packets.

Submissions will be evaluated and
vendors submitting acceptable offers
will be invited to submit priced bids via
reverse auction. Reverse auction bids
can be submitted at [www.centralbid-
ding.com](http://www.centralbid-
ding.com). For any questions relating to
the electronic bidding process, please
call Central Bidding at 225-810-4814.

Qualified bidders will be invited to
participate in a reverse auction, which
will take place on Thursday, October
4th, 2018, at 10:00 a.m.

The City reserves the right to extend
the auction time or date if necessary to
complete the pre-qualification process.

The lowest and best bid received will
be accepted, subject to the provisions
of Section 31-7-13 of the Mississippi
Code of 1972, Annotated as Amended,
and other applicable state law; but the
City reserves the right to reject all bids
and to waive formalities.

Published by Order of the Council on
this, the 7th day of August, 2018.

CITY OF HATTIESBURG,
MISSISSIPPI

/s/ Kemas Eaton
CITY CLERK

Published on August 30th and
September 6th, 2018.

The PineBelt NEWS

(formerly The Lamar Times, The Petal News, The Hattiesburg Post)

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned Legal Advertising
Clerk for The PINE BELT NEWS, a weekly newspaper published in
Lamar County and Forrest County, Mississippi, who, being duly
sworn, says that the notice, a true copy of which is hereto an-
nexed, appeared in the issues of said newspaper as follows:

Total # of Words: 283 Published 2 times

Date 1st Published: 08.30.18 Amt: 33.96

Date 2nd Published: 09.06.18 Amt: 28.30

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 62.26

Proof of Publication Fee: 3.00

TOTAL: 65.26

(signed) BP
The PINE BELT NEWS

Sworn to and subscribed before me in my Presence, this 6th
day of September, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) [Signature]

FOR OFFICE USE ONLY:

- ☐ Em P: 08.24.18
- ☐ App: _____
- ☐ File Title: City of Hattiesburg Item 23
- ☐ Invoice #: _____
- ☐ Inv. Crt/Mld: 91997
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

NOTICE TO BIDDERS

ITEM #23: CORRUGATED HDPE DRAINAGE PIPE FOR THE PUBLIC SERVICES DEPARTMENT

Notice is hereby given that the
Mayor and Council of the City of Hat-
tiesburg will receive bids in the following
manner:

Un-priced bid proposals will be ac-
cepted until 10:00 a.m. on Thursday,
September 20th, 2018, by electronic bid
submission or in sealed envelopes at
the Office of the City Clerk, 200 Forrest
Street, Hattiesburg, MS 39401.

Specifications and procedures can
be obtained upon request at the Office
of the City Clerk or can be downloaded
from Central Bidding at www.centralbidding.com. All bids must comply with the
specifications provided. The City of Hat-
tiesburg reserves the right to amend the
specifications, as necessary, and
agrees to notify all having requested bid
packets.

Submissions will be evaluated and
vendors submitting acceptable offers
will be invited to submit priced bids via
reverse auction. Reverse auction bids
can be submitted at www.centralbidding.com. For any questions relating to
the electronic bidding process, please
call Central Bidding at 225-810-4814.

Qualified bidders will be invited to
participate in a reverse auction, which
will take place on Thursday, October
4th, 2018, at 10:00 a.m.

The City reserves the right to extend
the auction time or date if necessary to
complete the pre-qualification process.

The lowest and best bid received will
be accepted, subject to the provisions
of Section 31-7-13 of the Mississippi
Code of 1972, Annotated as Amended,
and other applicable state law; but the
City reserves the right to reject all bids
and to waive formalities.

Published by Order of the Council on
this, the 7th day of August, 2018.

CITY OF HATTIESBURG,
MISSISSIPPI

/s/ Kermas Eaton
CITY CLERK

Published on August 30th and
September 6th, 2018.

The PineBelt NEWS

(formerly The Lamar Times, The Petal News, The Hattiesburg Post)

103 N. 40th Ave. • Hattiesburg, MS 39401
(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned Legal Advertising
Clerk for The PINE BELT NEWS, a weekly newspaper published in
Lamar County and Forrest County, Mississippi, who, being duly
sworn, says that the notice, a true copy of which is hereto an-
nexed, appeared in the issues of said newspaper as follows:

Total # of Words: 257 Published 2 times
Date 1st Published: 08.30.18 Amt: 30.84
Date 2nd Published: 09.06.18 Amt: 25.70
Date 3rd Published: _____ Amt: _____
Date 4th Published: _____ Amt: _____
Date 5th Published: _____ Amt: _____
Subtotal Printer's Fee: 56.54
Proof of Publication Fee: 3.00
TOTAL: 59.54

(signed) _____

The PINE BELT NEWS

Sworn to and subscribed before me in my Presence, this 6th
day of September 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) _____

FOR OFFICE USE ONLY:

- ☐ Em P: 08.24.18
- ☐ App: _____
- ☐ File Title City of Hattiesburg - Item 11
- ☐ Invoice #: 91997
- ☐ Inv. Cr/Mod: _____
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

NOTICE TO BIDDERS

NOTICE is hereby given that the
Mayor and Council of the City of Hat-
tiesburg, Mississippi will receive sealed
bids until 10:00 A.M., Thursday, Sep-
tember 20th, 2018, in the City Clerk's
Office in the City Hall of said City for fur-
nishing the City's requirements for the
following supplies, to-wit:

ITEM #11: CHLORINE GAS AND
SULFUR DIOXIDE FOR
THE CITY OF HATTIESBURG
WATER DEPARTMENT

The above shall be bid upon and de-
livered as per detailed specifications on
file in the Office of the City Clerk, 200
Forrest Street, Hattiesburg, Mississippi,
39403, (601) 545-4552, which may be
obtained upon request.

SEALED BIDS:

Sealed bids must be received in a
sealed envelope which is marked in the
lower left-hand corner with the word BID
and the NAME OF ITEM on which bid
is being made and the DATE OF BID
OPENING.

ELECTRONIC BIDS:

Official bid documents can be down-
loaded from Central Bidding at
www.centralbidding.com. Electronic
bids can be submitted at www.centralbidding.com. For any questions relating
to the electronic bidding process,
please call Central Bidding at 225-810-
4814.

The lowest and best bid received will
be accepted, subject to the provisions
of Section 31-7-13 of the Mississippi
Code of 1972, Annotated as Amended,
and other applicable State law; but the
Council reserves the right to reject any
or all bids received and to waive formal-
ities.

PUBLISHED by Order of the Council
on this, the 21st day of August, 2018.

CITY OF HATTIESBURG,
MISSISSIPPI
/s/ Kemas Eaton
CITY CLERK
(SEAL)

Published on August 30th and
September 6th, 2018.

The PineBelt NEWS

(formerly The Lamar Times, The Petal News, The Hattiesburg Post)

103 N. 40th Ave. • Hattiesburg, MS 39401

(601) 268-2331 tel • (601) 268-2965 fax

Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned Legal Advertising
Clerk for The PINE BELT NEWS, a weekly newspaper published in
Lamar County and Forrest County, Mississippi, who, being duly
sworn, says that the notice, a true copy of which is hereto an-
nexed, appeared in the issues of said newspaper as follows:

Total # of Words: 255 Published 2 times

Date 1st Published: 08.30.18 Amt: 30.00

Date 2nd Published: 09.06.18 Amt: 25.50

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 56.10

Proof of Publication Fee: 3.00

TOTAL: 59.10

(signed) _____

The PINE BELT NEWS

Sworn to and subscribed before me in my Presence, this 6th
day of September, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) _____

FOR OFFICE USE ONLY:

- ☐ Em P: 08.24.18
- ☐ App: _____
- ☐ File Title: City of Hbry - Item #13
- ☐ Invoice #: 91997
- ☐ Inv. Crt/Mld: _____
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive sealed bids until 10:00 A.M., Thursday, September 20th, 2018, in the City Clerk's Office in the City Hall of said City for furnishing the City's requirements for the following supplies, to-wit:

ITEM #13: SODIUM FLUOROSILICATE AND SODIUM FLUORIDE FOR THE HATTIESBURG WATER DEPARTMENT

The above shall be bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, 200 Forrest Street, Hattiesburg, Mississippi, 39403, (601) 545-4552, which may be obtained upon request.

SEALED BIDS:

Sealed bids must be received in a sealed envelope which is marked in the lower left-hand corner with the word BID and the NAME OF ITEM on which bid is being made and the DATE OF BID OPENING.

ELECTRONIC BIDS:

Official bid documents can be downloaded from Central Bidding at www.centralbidding.com. Electronic bids can be submitted at www.centralbidding.com. For any questions relating to the electronic bidding process, please call Central Bidding at 225-810-4814.

The lowest and best bid received

will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive formalities.

PUBLISHED by Order of the Council on this, the 21st day of August, 2018.

CITY OF HATTIESBURG,
MISSISSIPPI
/s/ Kermas Eaton
CITY CLERK
(SEAL)

Published on August 30th and
September 6th, 2018.

The PineBelt NEWS

(formerly The Lamar Times, The Petal News, The Hattiesburg Post)

103 N. 40th Ave. • Hattiesburg, MS 39401
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Proof of Publication

THE STATE OF MISSISSIPPI, LAMAR COUNTY, FORREST COUNTY
Personally appeared before me, the undersigned Legal Advertising
Clerk for The PINE BELT NEWS, a weekly newspaper published in
Lamar County and Forrest County, Mississippi, who, being duly
sworn, says that the notice, a true copy of which is hereto an-
nexed, appeared in the issues of said newspaper as follows:

Total # of Words: 282 Published 2 times

Date 1st Published: 08.30.18 Amt: 33.84

Date 2nd Published: 09.06.18 Amt: 28.20

Date 3rd Published: _____ Amt: _____

Date 4th Published: _____ Amt: _____

Date 5th Published: _____ Amt: _____

Subtotal Printer's Fee: 62.04

Proof of Publication Fee: 3.00

TOTAL: 65.04

(signed) [Signature]
The PINE BELT NEWS

Sworn to and subscribed before me in my Presence, this 6th
day of September, 2018, a Notary Public in
and for the County of Lamar, State of Mississippi:

(signed) [Signature]

FOR OFFICE USE ONLY:

- ☐ Em P: 08.24.18
- ☐ App: _____
- ☐ File Title: City of Hbg - Item #24
- ☐ Invoice #: 91997
- ☐ Inv. Crt/Mld: _____
- ☐ Pymt Rec.d: _____
- ☐ POP sent: _____

NOTICE TO BIDDERS

ITEM #24: ROCK FOR RIPRAP FOR THE PUBLIC SERVICES DE- PARTMENT

Notice is hereby given that the
Mayor and Council of the City of Hat-
tiesburg will receive bids in the following
manner:

Un-priced bid proposals will be ac-
cepted until 10:00 a.m. on Thursday,
September 20th, 2018, by electronic bid
submission or in sealed envelopes at
the Office of the City Clerk, 200 Forrest
Street, Hattiesburg, MS 39401.

Specifications and procedures can
be obtained upon request at the Office
of the City Clerk or can be downloaded
from Central Bidding at www.central-bidding.com. All bids must comply with
the specifications provided. The City of
Hattiesburg reserves the right to amend
the specifications, as necessary, and
agrees to notify all having requested bid
packets.

Submissions will be evaluated and
vendors submitting acceptable offers
will be invited to submit priced bids via
reverse auction. Reverse auction bids
can be submitted at [www.centralbid-
ding.com](http://www.centralbid-
ding.com). For any questions relating to

the electronic bidding process, please
call Central Bidding at 225-810-4814.

Qualified bidders will be invited to
participate in a reverse auction, which
will take place on Thursday, October 4th,
2018, at 10:00 a.m.

The City reserves the right to extend
the auction time or date if necessary to
complete the pre-qualification process.

The lowest and best bid received will
be accepted, subject to the provisions of
Section 31-7-13 of the Mississippi Code
of 1972, Annotated as Amended, and
other applicable state law; but the City re-
serves the right to reject all bids and to
waive formalities.

Published by Order of the Council on
this, the 7th day of August, 2018.

CITY OF HATTIESBURG,
MISSISSIPPI
/s/ Kermas Eaton
CITY CLERK
(S E A L)

Published on August 30th and
September 6th, 2018.



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-871

File ID: 2018-871

Type: Regular Agenda Item

Status: Routine Agenda

Version: 2

Reference:

In Control: City Council

Requester: Darnelle Larremore

File Created: 10/08/2018

Brief Title: Acknowledge receipt of Privilege Tax License Report
for the month of September 2018.

Final Action:

Minute Book Number: MB 2018-262

Title: Acknowledge receipt of Privilege Tax License Report for the month of September
2018.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: VI.-3

Sponsors:

Enactment Date:

Attachments: Memo-Privilege License Report for September 2018,
Privilege license Report-September-2018

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: Darnelle Larremore

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
2	City Council	10/16/2018					

Text of Legislative File 2018-871

Title

Acknowledge receipt of Privilege Tax License Report for the month of September 2018.

Summary

Acknowledge receipt of Privilege Tax License Report for the month of September 2018.



MAYOR
Toby Barker

COUNCIL - WARD ONE
Jeffrey George

COUNCIL - WARD TWO
Deborah Denard Delgado

COUNCIL - WARD THREE
Carter Carroll

COUNCIL - WARD FOUR
Mary Dryden

COUNCIL - WARD FIVE
Nicholas Brown

October 3, 2018

To: Mayor and City Council
From: Darnelle Larremore, Division Manager
City Clerk/Tax Division
Subject: Privilege Tax License Reports

Attached are copies of the monthly Privilege License Reports for September 1 – 30, 2018. A summary has been provided below for easier viewing.

New Licenses	42	\$ 1,989.00
Renewed Licenses	476	\$34,722.00
Penalties		<u>\$ 91.96</u>
Grand Total		\$36,802.96

Respectfully submitted

Darnelle Larremore

Division Manager
City Clerk/Tax Division

:dl

PRIVILEGE LICENSE MONTHLY REPORT

09/01/2018 TO 10/31/2018

New Licenses

<u>License No.</u>	<u>Amount</u>	<u>Penalty</u>	<u>Owner, Name, & Address of Business</u>
LIC-01-17-009262	\$45.00		SALON BLISS 2525 LINCOLN RD B HATTIESBURG MS 39401
LIC-02-18-012510	\$0.00		MISSISSIPPI DYSLEXIA CENTER 15 MILLBRANCH RD HATTIESBURG MS 39402
LIC-04-18-012873	\$100.00		TUESDAY MORNING, INC. #362 6062 HWY 98 HATTIESBURG MS 39402
LIC-05-18-013046	\$45.00		SINCLAIR LUNDY CPA 2200 HARDY ST 20 HATTIESBURG MS 39401
LIC-05-18-013137	\$250.00		ALLEN PRE-OWNED 624 E PASS RD GULFPORT MS 39507
LIC-06-18-013152	\$45.00		THE BOTTLING COMPANY 126 MOBILE ST HATTIESBURG MS 39401
LIC-06-18-013153	\$15.00		THE BOTTLING COMPANY 127 CORNERSTONE RD HATTIESBURG MS 39402
LIC-06-18-013181	\$45.00		VIKKI LAYNE'S 5274 HWY 42 HATTIESBURG MS 39401
LIC-06-18-013254	\$55.00		SALAD BOYS LLC 6169 HWY 98 STE 12 HATTIESBURG MS 39402
LIC-06-18-013273	\$55.00		ROCK -N-ROLL SUSHI 3307 HERITAGE CT SARALAND AL 36571
LIC-06-18-013275	\$15.00		ROCK -N-ROLL SUSHI 3002 HARDY ST STE 110 HATTIESBURG MS 39401
LIC-06-18-013307	\$15.00		OAK GROVE QUICK STOP 2601 OAK GROVE RD HATTIESBURG MS 39402
LIC-07-18-013451	\$55.00		CINCO DE MAYO MEXICAN GRILL 6414 HWY 98 W HATTIESBURG MS 39402
LIC-07-18-013522	\$33.00		B-KWIK #15 PO BOX 67 MCCOMB MS 39649
LIC-07-18-013523	\$40.00		B-KWIK #15 PO BOX 67 MCCOMB MS 39649
LIC-08-18-013662	\$55.00		SPIRE MISSISSIPPI INC 1614 W 4TH ST HATTIESBURG MS 39401

LIC-08-18-013671	\$45.00	LUMINOUS FACIAL SPA LLC 6413 US 98 HIGHWAY STE A HATTIESBURG MS 39402
LIC-08-18-013704	\$45.00	GRILLO LAW FIRM 607 CORINNE ST STE H-3 HATTIESBURG MS 39401
LIC-08-18-013757	\$0.00	SUPPORT SERVICES CENTER PO BOX 1729 HATTIESBURG MS 394031729
LIC-08-18-013758	\$61.00	ORKIN PEST CONTROL 3403 HARDY ST HATTIESBURG 39402
LIC-08-18-013769	\$115.00	PYROS PIZZA 3002 HARDY ST STE 170 HATTIESBURG MS 39401
LIC-08-18-013770	\$15.00	PYROS PIZZA 3002 HARDY ST STE 170 HATTIESBURG MS 39401
LIC-08-18-013785	\$20.00	NELLIE'S CHICKEN & DAIQUIRIS 213 E FRONT ST HATTIESBURG MS 39401
LIC-08-18-013786	\$15.00	NELLIE'S CHICKEN & DAIQUIRIS 213 E FRONT ST HATTIESBURG MS 39401
LIC-09-17-011472	\$175.00	COURTESY FORD 6393 HWY 98 HATTIESBURG 39402
LIC-09-17-011474	\$30.00	COURTESY FORD PO BOX 352 HATTIESBURG 39403
LIC-09-17-011475	\$45.00	COURTESY QUICKLANE PO BOX 352 HATTIESBURG MS 39403
LIC-09-18-013808	\$20.00	RAMJACK SOUTHERN MS 5023 W 4TH STE 302 HATTIESBURG MS 39402
LIC-09-18-013812	\$30.00	V.F.W. LACY KELLY POST #3036 210 RONIE STREET HATTIESBURG MS 39401
LIC-09-18-013814	\$45.00	OAK GROVE QUICK STOP 2601 OAK GROVE RD HATTIESBURG MS 39402
LIC-09-18-013845	\$20.00	FAB CONTENT CREATIONS 304 S JONES BLVD STE 1317 LAS VEGAS NV 89107
LIC-09-18-013848	\$20.00	DISCOUNT TOBACCO & BEER 6335 HWY 49 STE 30 & 32 HATTIESBURG MS 39402
LIC-09-18-013925	\$20.00	GREENSCAPE SERVICES LLC 317 S 32ND AV HATTIESBURG MS 39401
LIC-09-18-013937	\$20.00	W. J SERVICES, LLC 903 COIT ST HATTIESBURG MS 39401
LIC-09-18-014027		THE HOLY PLACE WORSHIP CENTER 723 BOWLING ST HATTIESBURG MS 39401

LIC-09-18-014157	\$20.00	MARCANE ELECTRONICS 1005 OAKLEIGH ST HATTIESBURG MS 39402
LIC-09-18-014160	\$250.00	KIDS MARKET OF MS, LLC 5912 HWY 49 HATTIESBURG MS 39402
LIC-09-18-014163	\$15.00	CINCO DE MAYO MEXICAN GRILL 6414 HWY 98 W STE 150 HATTIESBURG MS 39402
LIC-09-18-014175	\$15.00	HATTIESBURG COUNTRY CLUB 61 CLASSIC DR HATTIESBURG MS 39402
LIC-09-18-014176	\$45.00	HATTIESBURG COUNTRY CLUB 61 CLASSIC DR HATTIESBURG MS 39402
LIC-09-18-014217	\$20.00	MAPLES P.O. BOX 388 PETAL MS 39465
LIC-09-18-014314	\$15.00	FAIRLEY'S WINGS & MORE

42

\$1,989.00

Renewed Licenses

<u>License No.</u>	<u>Amount</u>	<u>Penalty</u>	<u>Owner, Name, & Address of Business</u>
LIC-05-18-013100	\$55.00		MILLENNIUM INN 6541 HWY 49 HATTIESBURG MS 39401
LIC-05-18-013101	\$10.00		MILLENNIUM INN 309 S 16TH AV LAUREL MS 39440
LIC-06-18-013323	\$85.00		WALK-ON'S BISTREAUX & BAR 4400 HARDY ST STE A-1 HATTIESBURG MS 39402
LIC-06-18-013324	\$15.00		WALK-ON'S BISTREAUX & BAR 4400 HARDY ST STE A-1 HATTIESBURG MS 39402
LIC-07-18-013470	\$45.00		ELEGANT DESIGNS, LLC 102 N 10TH AV HATTIESBURG MS 39401
LIC-08-18-013731	\$250.00		SMART HOME PROS, INC 4931 N 300 W PROVO UT 84064
LIC-08-18-013781	\$20.00	\$3.20	THE VENUE 127 BUSCHMAN STREET HATTIESBURG MS 39401-
LIC-09-18-013797	\$20.00		JOHN F KAVANAUGH LLC 22 98 PLACE 10 HATTIESBURG MS 39402-
LIC-09-18-013798	\$1,040.00		J.C. PENNEY CORP INC. #2690-6 PO BOX 45057 SALT LAKE CITY UT 841450057
LIC-09-18-013800	\$20.00	\$2.20	GILBERT CLEANING SERVICES 428 MABLE STREET HATTIESBURG MS 39401-
LIC-09-18-013801	\$20.00		BROADWAY EXPRESS 1501 BROADWAY DRIVE HATTIESBURG MS 39401-

LIC-09-18-013802	\$15.00		BROADWAY EXPRESS 1501 BROADWAY DRIVE HATTIESBURG MS 39401-
LIC-09-18-013803	\$48.00		HUBSOUTH MEDICAL CLINIC 200 W HOSPITAL DRIVE HATTIESBURG MS 39402
LIC-09-18-013804	\$69.00		JUVO TECHNOLOGIES, LLC 518 N MAIN STREET HATTIESBURG MS 39401
LIC-09-18-013805	\$30.00		PAIN TREATMENT CENTER 106 ASBURY CIRCLE HATTIESBURG MS 39402
LIC-09-18-013806	\$30.00		PAIN CONSULTANTS OF SOUTH MS 106 ASBURY CIRCLE HATTIESBURG MS 394020000
LIC-09-18-013807	\$20.00		AMERICAN DATA MANAGEMENT AND STORAGE, LLC 1110 W PINE STREET HATTIESBURG MS 39401-
LIC-09-18-013810	\$20.00		T.C.M. SERVICES PO BOX 1364 HATTIESBURG MS 39403
LIC-09-18-013813	\$15.00		V.F.W. LACY KELLY POST #3036 210 RONIE STREET HATTIESBURG MS 39401
LIC-09-18-013815	\$25.00		THE KITCHEN TABLE, LLC 3720 HARDY STREET STE 3 HATTIESBURG MS 39402
LIC-09-18-013816	\$20.00	\$3.20	LA BAMBA 5385 HIGHWAY 42 BYPASS HATTIESBURG MS 39401-
LIC-09-18-013818	\$30.00	\$3.60	LADY LUCK TATTOO 6230 HIGHWAY 49 N HATTIESBURG MS 39401
LIC-09-18-013819	\$20.00		MAGGIES BEER HOUSE 116 W FLORENCE ST HATTIESBURG MS 39401
LIC-09-18-013820	\$15.00		MAGGIES BEER HOUSE 119 BARACUDA DR HATTIESBURG MS 39402
LIC-09-18-013821	\$20.00	\$2.40	JOHNNY DUPREE REALTY PO BOX 574 HATTIESBURG MS 394030574
LIC-09-18-013822			OAK GROVE PLAZA PACKAGE STORE 4600 HARDY STREET 6 HATTIESBURG MS 394010000
LIC-09-18-013823	\$20.00	\$2.40	NUNEZ 416 BROAD STREET HATTIESBURG MS 394010000
LIC-09-18-013825	\$42.00		HATTIESBURG AMERICAN 4200 MAMIE STREET STE 200 HATTIESBURG MS 39402-
LIC-09-18-013826	\$20.00		DIXIE PLUMBING, LLC 4845 OLD HWY 11 HATTIESBURG MS 39402-
LIC-09-18-013827	\$20.00		4 D SOLUTIONS, INC. 523 E HICKORY ST ELLISVILLE MS 39437-

LIC-09-18-013828	\$20.00	OUTBACK STEAKHOUSE 103 CARLISLE DRIVE HATTIESBURG MS 39402
LIC-09-18-013829	\$15.00	OUTBACK STEAKHOUSE PO BOX 16705 JACKSON MS 392360000
LIC-09-18-013830	\$40.00	WALK-ON'S BISTREAUX & BAR 4400 HARDY ST STE A-1 HATTIESBURG MS 39402
LIC-09-18-013831	\$30.00	CHINA BUFFET OF SOUTHERN, INC 4600 HARDY STREET 22 HATTIESBURG MS 39402-
LIC-09-18-013832	\$15.00	CHINA BUFFET OF SOUTHERN, INC 4600 HARDY STREET 22 HATTIESBURG MS 39402-
LIC-09-18-013833	\$20.00	SKY SUSHI OF MS INC 6565 HWY 98 W STE 120 HATTIESBURG MS 39402
LIC-09-18-013834	\$15.00	SKY SUSHI OF MS INC 6565 HWY 98 W STE HATTIESBURG MS
LIC-09-18-013835	\$15.00	PATIO 44 3822 W 4TH STREET HATTIESBURG MS 39402-
LIC-09-18-013836	\$30.00	PATIO 44 100 TITUS BLVD HATTIESBURG MS 39402
LIC-09-18-013837	\$30.00	MUGSHOTS GRILL & BAR 100 TITUS BLVD HATTIESBURG MS 39402
LIC-09-18-013838	\$15.00	MUGSHOTS GRILL & BAR 100 TITUS BLVD HATTIESBURG MS 39402
LIC-09-18-013841	\$20.00	HOLMES LOW VISION STORE, LLC 4700 HARDY ST STE DD HATTIESBURG MS 39402
LIC-09-18-013842	\$30.00	E. CORNELL MALONE CORP. 1 COMMERCE DRIVE STE 200 HATTIESBURG MS 39402-
LIC-09-18-013843	\$25.00	GOLDEN EAGLE EXPRESS 208 N 38TH AVENUE HATTIESBURG MS 39402-
LIC-09-18-013844	\$15.00	GOLDEN EAGLE EXPRESS 208 N 38TH AVENUE HATTIESBURG MS 39402-
LIC-09-18-013846	\$15.00	DEL SOL MEXICAN RESTAURANT LLC 560 WEATHERSBY ROAD STE 150 HATTIESBURG MS 39402-
LIC-09-18-013847	\$36.00	DEL SOL MEXICAN RESTAURANT LLC 560 WEATHERSBY ROAD STE 150 HATTIESBURG MS 39402-
LIC-09-18-013849	\$15.00	DISCOUNT TOBACCO & BEER 6335 HWY 49 STE 30 & 32 HATTIESBURG MS 39402
LIC-09-18-013850	\$20.00	EAGLE TIRE & SERVICE 4934 HARDY STREET HATTIESBURG MS 39402-

LIC-09-18-013851	\$20.00		DIPPIN' DOTS ICE CREAM 1000 TURTLE CREEK MALL K7 HATTIESBURG MS 39402
LIC-09-18-013852	\$20.00		BY-PASS GROCERY 1815 HIGHWAY 11 BYPASS HATTIESBURG MS 39402
LIC-09-18-013853	\$20.00		GARNER ELECTRIC 17 WESTLEY DRIVE PETAL MS 39465
LIC-09-18-013854	\$20.00		HFS RECOVERY, INC PO BOX 62 HATTIESBURG MS 394030000
LIC-09-18-013855	\$20.00		HUB CITY EMPLOYMENT INC 201 N N. 25TH AV HATTIESBURG MS 39401-
LIC-09-18-013856	\$15.00		GUYS & DOLLS 1315 E HARDY STREET HATTIESBURG MS 39401-
LIC-09-18-013857	\$20.00		GUYS & DOLLS 1315 E HARDY STREET HATTIESBURG MS 39401-
LIC-09-18-013858	\$20.00		DESIGNS BY ART 1107 E LAUREL AV HATTIESBURG MS 39401
LIC-09-18-013859	\$93.00		ANDERSON RUG MARKET 11 OFFICE PARK DRIVE STE 30 HATTIESBURG MS 39403
LIC-09-18-013860	\$25.00		DANCE FANTASY 28 MARKET COURT STE 100 HATTIESBURG MS 39402-7207
LIC-09-18-013861	\$15.00		VICTORIA'S GROCERY 407 MARTIN LUTHER KING AVENUE HATTIESBURG MS 394010000
LIC-09-18-013862	\$20.00		VICTORIA'S GROCERY 407 MARTIN LUTHER KING AVENUE HATTIESBURG MS 394010000
LIC-09-18-013863	\$20.00	\$2.80	AWA AFRICAN HAIR BRAIDING 2617 LINCOLN ROAD HATTIESBURG MS 39401-
LIC-09-18-013864	\$20.00		DISTINCTIVE DOORS & GLASS, LLC 1503 N MAIN STREET HATTIESBURG MS 394011912
LIC-09-18-013865	\$80.00		C.L. DEWS FOUNDRY & MACHINE CO, INC PO BOX 1647 HATTIESBURG MS 394031647
LIC-09-18-013866	\$20.00		SIGNATURE ONE REALTY, LLC - 90321 118 FAIRFIELD DRIVE HATTIESBURG MS 39402-
LIC-09-18-013867	\$30.00		UNIVERSITY FLORIST & GIFTS LLC 6074 U S HIGHWAY 49 STREET HATTIESBURG MS 39401-
LIC-09-18-013868	\$20.00		DELIA'S FLORIST & MAGNOLIA ST. NURS 5395 HIGHWAY 49 HATTIESBURG MS 394010000
LIC-09-18-013869	\$30.00		THE HUB 1206-A HARDY STREET HATTIESBURG MS 39401

LIC-09-18-013870	\$15.00		THE HUB 205 S 15TH AVENUE HATTIESBURG MS 39401-
LIC-09-18-013872	\$20.00		KATIE EXPRESS FOOD MART, LLC 306 KATIE AV HATTIESBURG MS 39401
LIC-09-18-013873	\$15.00		KATIE EXPRESS FOOD MART, LLC 306 KATIE AV HATTIESBURG MS 39401
LIC-09-18-013874	\$20.00	\$2.20	T L CONSTRUCTION 120 BARKLEY ROAD HATTIESBURG MS 39401-
LIC-09-18-013875	\$63.00		OWENS BUSINESS MACHINES, INC 2108 HARDY STREET HATTIESBURG MS 39401-
LIC-09-18-013880	\$15.00		AUSTIN ENTERTAINMENT LLC 811 TIMOTHY LANE HATTIESBURG MS 39401-
LIC-09-18-013881	\$20.00		AUSTIN ENTERTAINMENT LLC 811 TIMOTHY LANE HATTIESBURG MS 39401-
LIC-09-18-013882	\$30.00		SAKURA 6194 HIGHWAY 49 HATTIESBURG MS
LIC-09-18-013883	\$15.00		SAKURA 6194 HIGHWAY 49 HATTIESBURG MS
LIC-09-18-013885	\$20.00		MATTIE'S BEAUTY SALON 224 STEPPS AVENUE HATTIESBURG MS 39401
LIC-09-18-013886	\$30.00		MYERS UNDERGROUND LLC 408 RYAN ROAD HATTIESBURG MS 39401
LIC-09-18-013887	\$20.00		MAGNIFICENT NAILS 6111 HIGHWAY 49 111 HATTIESBURG MS 394010000
LIC-09-18-013888	\$20.00		AURORA MEDIA GROUP PO BOX 18612 HATTIESBURG MS 39404-
LIC-09-18-013889	\$36.00		GOLD POST SANDWICH HOUSE 2210 HARDY STREET HATTIESBURG MS 39401
LIC-09-18-013890	\$30.00		DAVI NAILS 5901 US HIGHWAY 49 HATTIESBURG MS 39401-
LIC-09-18-013892	\$30.00		INTERNATIONAL HOUSE OF PANCAKE 2904 HARDY STREET HATTIESBURG MS 39401-
LIC-09-18-013893	\$25.00		WARRIOR TIRE & SERVICE 5279 OLD HIGHWAY 11 HATTIESBURG MS 39402-
LIC-09-18-013894	\$20.00		HONEY BAKED HAM & CAFE 4600 HARDY STREET 10 HATTIESBURG MS 394020000
LIC-09-18-013895	\$30.00		PRIORITYONE BANK SPECIAL ASSETS DEPT PO BOX 18409 ATTN: SPECIAL ASSETS DEPT HATTIESBURG MS 39402-

LIC-09-18-013896	\$340.00	TRACTOR SUPPLY COMPANY #1461 7168 US HIGHWAY 49 HATTIESBURG MS 39401-
LIC-09-18-013897	\$20.00	NEBLETT'S FRAME OUTLET 6062 HIGHWAY 98 W HATTIESBURG MS 39402
LIC-09-18-013898	\$33.00	WOOLWINE AUTO PLEX LLC 1510 W PINE STREET HATTIESBURG MS 39401-
LIC-09-18-013899	\$93.00	PETSMART, INC. #625 6143 HIGHWAY 98 STE 50 HATTIESBURG MS 39402
LIC-09-18-013900	\$30.00	ADVANCED COLLISION OF H'BURG EAST 1421 W PINE STREET HATTIESBURG MS 39401
LIC-09-18-013901	\$33.00	TIMBERTON GOLF CLUB 22 CLUBHOUSE DRIVE HATTIESBURG MS 39401
LIC-09-18-013902	\$20.00	ADVANCE AMERICA #258 4600 HARDY STREET 6 HATTIESBURG MS 39402
LIC-09-18-013903	\$15.00	TIMBERTON GOLF CLUB 22 CLUBHOUSE DRIVE HATTIESBURG MS 39401
LIC-09-18-013904	\$45.00	COTTON BLUES, LLC 6116 HIGHWAY 98 HATTIESBURG MS 39402-
LIC-09-18-013905	\$15.00	COTTON BLUES, LLC 6116 HIGHWAY 98 HATTIESBURG MS 39402-
LIC-09-18-013906	\$30.00	SUPER KING BUFFET, INC 4591 HARDY STREET HATTIESBURG MS 39402-
LIC-09-18-013907	\$15.00	SUPER KING BUFFET, INC 4591 HARDY STREET HATTIESBURG MS 39402-
LIC-09-18-013908	\$25.00	B & K SEAFOOD INT'L FOOD MARKET 4600 HARDY STREET HATTIESBURG MS 39401-
LIC-09-18-013909	\$15.00	B & K SEAFOOD INT'L FOOD MARKET 4600 HARDY STREET HATTIESBURG MS 39401-
LIC-09-18-013910	\$15.00	HOOTERS OF HATTIESBURG 101 CARLISLE DRIVE HATTIESBURG MS 39402-
LIC-09-18-013911	\$90.00	HOOTERS OF HATTIESBURG 101 CARLISLE DRIVE HATTIESBURG MS 39402-
LIC-09-18-013912	\$15.00	UNIVERSITY INN 6547 HIGHWAY 49 N HATTIESBURG MS 39401
LIC-09-18-013913	\$20.00	UNIVERSITY INN 6547 HIGHWAY 49 N HATTIESBURG MS 39401
LIC-09-18-013914	\$20.00	LAKE SERENE GROCERY, INC. 2855-B OAK GROVE ROAD HATTIESBURG MS 394020000

LIC-09-18-013915	\$15.00	LAKE SERENE GROCERY, INC. 2855-B OAK GROVE ROAD HATTIESBURG MS 394020000
LIC-09-18-013916	\$40.00	SOUTH LAKE SERENE 2855B OAK GROVE ROAD HATTIESBURG MS 39402-
LIC-09-18-013917	\$15.00	SOUTH LAKE SERENE 2855B OAK GROVE ROAD HATTIESBURG MS 39402-
LIC-09-18-013918	\$15.00	FUEL TIME #18 5696 US HWY 49 HATTIESBURG MS 39401
LIC-09-18-013919	\$40.00	FUEL TIME #18 5696 US HWY 49 HATTIESBURG MS 39401
LIC-09-18-013920	\$20.00	FUEL TIME #18 5696 US HWY 49 HATTIESBURG MS 39401
LIC-09-18-013921	\$15.00	THE CRAB HOUSE, INC 3801 HARDY ST HATTIESBURG MS 39402
LIC-09-18-013922	\$20.00	THE CRAB HOUSE, INC 3801 HARDY ST HATTIESBURG MS 39402
LIC-09-18-013923	\$48.00	PEDESCO INC. PO BOX 16563 HATTIESBURG MS 394046563
LIC-09-18-013924	\$20.00	VICTOR J. ROBERTS ATTORNEY AT LAW PO BOX 608 HATTIESBURG MS 394030608
LIC-09-18-013926	\$135.00	HANCO CORPORATION 6316 HWY 49 HATTIESBURG MS 39401-
LIC-09-18-013927	\$15.00	STRICKS ON 4TH ST. 3802 W 4TH STREET HATTIESBURG MS 39401-
LIC-09-18-013928	\$20.00	STRICKS ON 4TH ST. 3802 W 4TH STREET HATTIESBURG MS 39401-
LIC-09-18-013929	\$20.00	SOUTHERN SEAFOOD 1005 E HARDY STREET HATTIESBURG MS 39401
LIC-09-18-013930	\$15.00	SOUTHERN SEAFOOD 1005 E HARDY STREET HATTIESBURG MS 39401
LIC-09-18-013931	\$0.00	MINI SUPERMARKET 2763 OAKGROVE RD STE-10 HATTIESBURG MS 39402
LIC-09-18-013932	\$0.00	MINI SUPERMARKET 2763 OAK GROVE RD STE-10 HATTIESBURG MS 39402
LIC-09-18-013935	\$15.00	THE MEXICAN KITCHEN 406 CLASSIC DRIVE HATTIESBURG MS 39402
LIC-09-18-013936	\$54.00	THE MEXICAN KITCHEN 406 CLASSIC DRIVE HATTIESBURG MS 39402

LIC-09-18-013939	\$15.00		DRAGON HOUSE BAR & GRILL, LLC 6131 HWY 49 S HATTIESBURG MS 39401-
LIC-09-18-013940	\$60.00		DRAGON HOUSE BAR & GRILL, LLC 6131 HWY 49 S HATTIESBURG MS 39401-
LIC-09-18-013941	\$20.00		DRAGON HOUSE BAR & GRILL, LLC 6131 HWY 49 S HATTIESBURG MS 39401-
LIC-09-18-013943	\$135.00		OLIVE GARDEN ITALIAN RESTAURANT#1693 4505 HARDY STREET HATTIESBURG MS
LIC-09-18-013944	\$15.00		OLIVE GARDEN ITALIAN RESTAURANT#1693 4505 HARDY STREET HATTIESBURG MS
LIC-09-18-013945	\$15.00		BYPASS FOOD MART LLC 5386 OLD HWY 42 HATTIESBURG MS 39401-
LIC-09-18-013946	\$20.00		BYPASS FOOD MART LLC 5386 OLD HWY 42 HATTIESBURG MS 39401-
LIC-09-18-013947	\$20.00		AAMCO TRANSMISSION 109 MAYFAIR ROAD HATTIESBURG MS 39402-
LIC-09-18-013948	\$15.00		BUFFALO WILD WINGS BAR & GRILL 3 CHURCHILL STREET HATTIESBURG MS 39402
LIC-09-18-013949	\$33.00		BUFFALO WILD WINGS BAR & GRILL 1024 OLD HWY 471 STE C BRANDON MS 39042
LIC-09-18-013950	\$20.00		CLEMTS HARDWARE 5422 HIGHWAY 49 S HATTIESBURG MS 39401-
LIC-09-18-013951	\$15.00		SULLIVAN'S GROCERY #7 810 JAMES STREET HATTIESBURG MS 39401-
LIC-09-18-013952	\$25.00		SULLIVAN'S GROCERY #7 PO BOX 367 NEW HEBRON MS 39140-
LIC-09-18-013953	\$20.00	\$2.20	REAVES PURE WATER LLC 2320 EDDY STREET HATTIESBURG MS 39402
LIC-09-18-013954	\$30.00		MARLINS 6208 HIGHWAY 49 HATTIESBURG MS 39401-
LIC-09-18-013955	\$15.00		MARLINS 6208 HIGHWAY 49 HATTIESBURG MS 39401-
LIC-09-18-013956	\$20.00		PLATINUM PALACE 6086 HWY 98 STE 7 HATTIESBURG MS 39402
LIC-09-18-013957	\$15.00		SOUTH POINTE EXPRESS MART 5326 US HWY 49 S HATTIESBURG MS 39401-
LIC-09-18-013958	\$20.00		SOUTH POINTE EXPRESS MART 5326 US HWY 49 S HATTIESBURG MS 39401-

LIC-09-18-013959	\$30.00		CLAXTON JANITORIAL SERVICES INC PO BOX 16081 HATTIESBURG MS 39404
LIC-09-18-013960	\$20.00		HUB BOWLING LANES 7022 HIGHWAY 49 N HATTIESBURG MS 39401
LIC-09-18-013961	\$15.00		HUB BOWLING LANES PO BOX 15005 HATTIEBSURG MS 394045005
LIC-09-18-013962	\$15.00		SULLIVAN'S GROCERY #6 1224 N MARIE STREET HATTIESBURG MS 39401-
LIC-09-18-013963	\$25.00		SULLIVAN'S GROCERY #6 PO BOX 367 NEW HEBRON MS 39140-
LIC-09-18-013964	\$20.00		QUICK SAVE 916 E HARDY STREET HATTIESBURG MS 39401-
LIC-09-18-013965	\$15.00		QUICK SAVE 916 E HARDY STREET HATTIESBURG MS 39401-
LIC-09-18-013966	\$20.00	\$2.40	CYPRESS MOBILE HOME PARK 3022 OAK GROVE RD HATTIESBURG MS 394020000
LIC-09-18-013967	\$15.00		CORNER MARKET #9314 PO BOX 16569 HATTIESBURG MS 394040000
LIC-09-18-013968	\$40.00		CORNER MARKET #9314 PO BOX 16569 HATTIESBURG MS 394040000
LIC-09-18-013969	\$15.00		SIDELINES SPORTS CAFE 2763 OAK GROVE ROAD STE 30 HATTIESBURG MS 39402-
LIC-09-18-013970	\$20.00		SIDELINES SPORTS CAFE 2763 OAK GROVE ROAD STE 30 HATTIESBURG MS 39402-
LIC-09-18-013971	\$20.00		MIDSOUTH GOLF,LLC 101 SHADOW LAKE DRIVE HATTIESBURG MS 39402-
LIC-09-18-013972	\$15.00		MIDSOUTH GOLF,LLC 101 SHADOW LAKE DRIVE HATTIESBURG MS 39402-
LIC-09-18-013973	\$15.00		CLARK'S #50 6540 HWY 49 HATTIESBURG MS 39402
LIC-09-18-013974	\$50.00		CLARK'S #50 6540 HWY 49 HATTIESBURG MS 39402
LIC-09-18-013975	\$15.00		LONGHORN STEAKHOUSE OF HATTIESBURG PO BOX 695016 ORLANDO FL 32869
LIC-09-18-013976	\$105.00		LONGHORN STEAKHOUSE OF HATTIESBURG 4503 HARDY STREET HATTIESBURG MS 39402
LIC-09-18-013979	\$15.00		USAMEX STORE 500 E PINE ST HATTIESBURG MS 39401

LIC-09-18-013980	\$20.00	USAMEX STORE 1000 ARLEDGE ST HATTIESBURG MS 39401
LIC-09-18-013981	\$20.00	THE UPS STORE #4624 5891 HIGHWAY 49 S 60 HATTIESBURG MS 39402
LIC-09-18-013982	\$20.00	CONVILLE & CONVILLE, PLLC PO BOX 681 HATTIESBURG MS 394030000
LIC-09-18-013983	\$36.00	REGIONS BANK 1491 BROADWAY DRIVE HATTIESBURG MS 39401-
LIC-09-18-013984	\$30.00	JORDAN BROTHERS PLUMBING, INC. 1424 W 7TH STREET HATTIESBURG MS 394010000
LIC-09-18-013985	\$20.00	HUB CITY CONSTRUCTION, INC. 607 CORINNE ST STE C-6 HATTIESBURG MS 39401
LIC-09-18-013986	\$15.00	CIRCLE K STORE #2723385 25 W CEDAR STREET M PENSACOLA FL 32502-
LIC-09-18-013987	\$20.00	WORLD FINANCE CORP PO BOX 6429 GREENVILLE SC 29606-
LIC-09-18-013989	\$50.00	CIRCLE K STORE #2723385 7060 HWY 49 N HATTIESBURG MS 39403
LIC-09-18-013990	\$15.00	CIRCLE K STORE #2723395 25 W CEDAR STREET M PENSACOLA FL 32502-
LIC-09-18-013991	\$50.00	CIRCLE K STORE #2723395 25 W CEDAR STREET M PENSACOLA FL 32502-
LIC-09-18-013992	\$15.00	CIRCLE K STORE #2723399 4904 HARDY STREET HATTIESBURG MS 39403
LIC-09-18-013993	\$40.00	CIRCLE K STORE #2723399 25 W CEDAR STREET M PENSACOLA FL 32502-
LIC-09-18-013994	\$15.00	SAKE CAFE HATTIESBURG INC. 24 CROSS CREEK PARKWAY 130 HATTIESBURG MS 39402-
LIC-09-18-013995	\$20.00	SAKE CAFE HATTIESBURG INC. 24 CROSS CREEK PARKWAY 130 HATTIESBURG MS 39402-
LIC-09-18-013996	\$20.00	HARDY FOOD MART 4100 HARDY ST HATTIESBURG MS 39402
LIC-09-18-013997	\$15.00	HARDY FOOD MART 4100 HARDY ST HATTIESBURG MS 39402
LIC-09-18-013998		SOUTHEAST MS RURAL HEALTH PO BOX 1729 HATTIESBURG MS 39401-
LIC-09-18-013999	\$60.00	HATTIESBURG THEATRES, LLC DBA THE GRAND 18 935 GRAVIER ST STE 1200 NEW ORLEANS LA 70112

LIC-09-18-014000	\$15.00	HATTIESBURG THEATRES, LLC DBA THE GRAND 18 935 GRAVIER ST STE 1200 NEW ORLEANS LA 70112
LIC-09-18-014001	\$150.00	HATTIESBURG THEATRES, LLC DBA THE GRAND 18 935 GRAVIER ST STE 1200 NEW ORLEANS LA 70112
LIC-09-18-014002	\$15.00	THE TAVERN 1825 HARDY STREET HATTIESBURG MS 39401-
LIC-09-18-014003	\$20.00	THE TAVERN 1825 HARDY STREET HATTIESBURG MS 39401-
LIC-09-18-014004	\$15.00	DOUBLETREE HATTIESBURG 10 GATEWAY DRIVE HATTIESBURG MS 394020000
LIC-09-18-014005	\$30.00	DOUBLETREE HATTIESBURG 10 GATEWAY DRIVE HATTIESBURG MS 394020000
LIC-09-18-014006	\$20.00	COMFORT SUITES 5701 PROGRESS ROAD INDIANAPOLIS IN 462410000
LIC-09-18-014007	\$15.00	STUCKEYS 6733 HIGHWAY 49 N HATTIESBURG MS 39401
LIC-09-18-014008	\$20.00	STUCKEYS 6733 HIGHWAY 49 N HATTIESBURG MS 39401
LIC-09-18-014009	\$15.00	ROSHNI LLC 120 WESTOVER DRIVE 10 HATTIESBURG MS 39402-
LIC-09-18-014010	\$25.00	ROSHNI LLC 120 WESTOVER DRIVE 10 HATTIESBURG MS 39402-
LIC-09-18-014011	\$15.00	BREWSKY'S 100 TITUS BLVD HATTIESBURG MS 39402
LIC-09-18-014012	\$30.00	BREWSKY'S 3818 W 4TH STREET HATTIESBURG MS 39401
LIC-09-18-014013	\$15.00	FRED'S #1823 4300 NEW GETWELL RD MEMPHIS TN 38118
LIC-09-18-014014	\$440.00	FRED'S #1823 5266 OLD HIGHWAY 11 160 HATTIESBURG MS 39402
LIC-09-18-014016	\$15.00	TARGET STORE T-2055 PO BOX 9471 CC-1028 MINNEAPOLIS MN 554409471
LIC-09-18-014017	\$440.00	FRED'S OF HATTIESBURG #1905 1000 BROADWAY DRIVE STE 50 HATTIESBURG MS 39401
LIC-09-18-014018	\$1,680.00	TARGET STORE T-2055 PO BOX 9471 CC-1028 MINNEAPOLIS MN 554409471
LIC-09-18-014019	\$15.00	FRED'S OF HATTIESBURG #1905 1000 BROADWAY DRIVE STE 50 HATTIESBURG MS 39401

LIC-09-18-014020	\$15.00	FAST FILL MINI MART 5517 HIGHWAY 42 BYPASS HATTIESBURG MS 394010000
LIC-09-18-014021	\$20.00	FAST FILL MINI MART 5517 HIGHWAY 42 BYPASS HATTIESBURG MS 39401
LIC-09-18-014023	\$75.00	PLAID RHINO RESTAURANTS 122 CARLISLE DRIVE HATTIESBURG MS 394020000
LIC-09-18-014024	\$15.00	PLAID RHINO RESTAURANTS 122 CARLISLE DRIVE HATTIESBURG MS 394020000
LIC-09-18-014025	\$15.00	SULLY'S TAVERN 2000 W PINE STREET HATTIESBURG MS 39403
LIC-09-18-014026	\$20.00	SULLY'S TAVERN 213 SULLIVAN KILLRAIN ROAD HATTIESBURG MS 39401-
LIC-09-18-014028	\$30.00	EXPRESS CHECK ADVANCE OF MS, LLC PO BOX 3058 SPARTANBURG SC 293043058
LIC-09-18-014031	\$30.00	SOUTH CENTRAL RECOVERY 460 J M TATUM INDUSTRIAL DR HATTIESBURG MS 39401
LIC-09-18-014032	\$15.00	MINIT MART #39 PO BOX 429 PURVIS MS 394750000
LIC-09-18-014033	\$20.00	MINIT MART #39 PO BOX 429 PURVIS MS 394750000
LIC-09-18-014034	\$15.00	RAMCO 103 CAMPBELL LOOP HATTIESBURG MS 39401
LIC-09-18-014035	\$33.00	RAMCO 103 CAMPBELL LOOP HATTIESBURG MS 39401
LIC-09-18-014036	\$15.00	MINIT MART #23 PO BOX 429 DRIVE PURVIS MS 39475
LIC-09-18-014037	\$20.00	MINIT MART #23 PO BOX 429 PURVIS MS 39475
LIC-09-18-014038	\$15.00	MINIT MART #37 PO BOX 429 PURVIS MS 394750000
LIC-09-18-014039	\$20.00	MINIT MART #37 PO BOX 429 PURVIS MS 394750000
LIC-09-18-014040	\$15.00	MINIT MART #34 PO BOX 429 PURVIS MS 39475
LIC-09-18-014041	\$20.00	MINIT MART #34 5317 HIGHWAY 49 S HATTIESBURG MS
LIC-09-18-014043	\$1,840.00	WAL-MART SUPERCENTER #2717 5901 HIGHWAY 49 N HATTIESBURG MS

LIC-09-18-014044	\$100.00	WAL-MART SUPERCENTER #2717 5901 HIGHWAY 49 N HATTIESBURG MS
LIC-09-18-014045	\$15.00	WAL-MART SUPERCENTER #2717 5901 HIGHWAY 49 N HATTIESBURG MS
LIC-09-18-014046	\$20.00	MEDICAL ANALYSIS - GHV PO BOX 8700 GULFPORT MS 39507-
LIC-09-18-014047	\$1,840.00	WAL-MART SUPERCENTER #916 508 S WEST 8TH ST DEPT 8916 BENTONVILLE AR 72716
LIC-09-18-014048	\$20.00	ANDERSON HOLDINGS INC. 11109 CHANNELSIDE DR GULFPORT MS 39503
LIC-09-18-014049	\$40.00	WAL-MART SUPERCENTER #916 508 S WEST 8TH ST DEPT 8916 BENTONVILLE AR 72716
LIC-09-18-014050	\$15.00	WAL-MART SUPERCENTER #916 508 S WEST 8TH ST DEPT 8916 BENTONVILLE AR 72716
LIC-09-18-014051	\$100.00	WAL-MART SUPERCENTER #916 6072 HIGHWAY 98 HATTIESBURG MS 39402
LIC-09-18-014052	\$108.00	VARDAMAN BUICK COMPANY, INC. 802 BROADWAY DRIVE HATTIESBURG MS 39401-
LIC-09-18-014053	\$1,840.00	SAM'S CLUB #6503 6080 HIGHWAY 98 HATTIESBURG MS
LIC-09-18-014054	\$15.00	SAM'S CLUB #6503 6080 HIGHWAY 98 HATTIESBURG MS
LIC-09-18-014055	\$40.00	SAM'S CLUB #6503 6080 HIGHWAY 98 HATTIESBURG MS
LIC-09-18-014056	\$150.00	MANHEIM MISSISSIPPI 7510 HIGHWAY 49 N HATTIESBURG MS 394020000
LIC-09-18-014057	\$15.00	SHENANIGANS OF HATTIESBURG, LLC 2100 W PINE STREET HATTIESBURG MS 39401
LIC-09-18-014058	\$30.00	SHENANIGANS OF HATTIESBURG, LLC 2100 W PINE ST HATTIESBURG MS 39401
LIC-09-18-014059	\$20.00	FAST MART #11 1801 BROADWAY DRIVE STE 20 HATTIESBURG MS
LIC-09-18-014061	\$15.00	TABELLA PO BOX 17318 HATTIESBURG MS 39404-7318
LIC-09-18-014062	\$72.00	TABELLA PO BOX 17318 HATTIESBURG MS 39404-7318
LIC-09-18-014063	\$20.00	SOUTHERN UROLOGY, P.A. 139 FAIRFIELD DRIVE HATTIESBURG MS 39402-

LIC-09-18-014064	\$15.00	FAST MART #11 1801 BROADWAY DRIVE STE 20 HATTIESBURG MS
LIC-09-18-014065	\$20.00	FAST TRAC #19 6933 U S HWY 49 HATTIESBURG MS 39402-0000
LIC-09-18-014066	\$15.00	FAST TRAC #19 6933 U S HWY 49 HATTIESBURG MS 39402-0000
LIC-09-18-014067	\$20.00	FAST TRAC #16 6061 HARDY STREET HATTIESBURG MS 39401
LIC-09-18-014068	\$15.00	FAST TRAC #16 6061 HARDY STREET HATTIESBURG MS 39401
LIC-09-18-014069	\$50.00	FAMILY DOLLAR STORE #22488 1301 N MAIN STREET HATTIESBURG MS 39401
LIC-09-18-014071	\$20.00	SOUTHERN SURGICAL ASSOCIATES 139 FAIRFIELD DRIVE HATTIESBURG MS 39402-
LIC-09-18-014072	\$78.00	KRISPY KREME DOUGHNUT PO BOX 15877 HATTIESBURG MS 394020000
LIC-09-18-014073	\$150.00	H'BURG HEALTH & REHAB CENTER, LLC 514 BAY STREET HATTIESBURG MS 394010000
LIC-09-18-014074	\$30.00	FAIRFIELD INN & SUITES HATTIESBURG 173 THORNHILL DRIVE HATTIESBURG MS 39403
LIC-09-18-014075	\$84.00	R J YOUNG PO BOX 40963 NASHVILLE TN 372040000
LIC-09-18-014076	\$15.00	O'CHARLEY'S # 254 3038 SIDCO DR NASHVILLE TN 37204
LIC-09-18-014077	\$150.00	O'CHARLEY'S # 254 3038 SIDCO DR NASHVILLE TN 37204
LIC-09-18-014080	\$200.00	OLD NAVY #3373 PO BOX 27809 ALBUQUERQUE NM 871250000
LIC-09-18-014081	\$15.00	ROPERS 200 COX AVENUE HATTIESBURG MS 394040000
LIC-09-18-014082	\$300.00	ROPERS 6428 HIGHWAY 49 N HATTIESBURG MS 39401
LIC-09-18-014083	\$30.00	ROPERS 6428 HIGHWAY 49 N HATTIESBURG MS 39401
LIC-09-18-014084	\$15.00	RIO GRANDE AUTH. MEXICAN REST. LLC 153 TURTLE CREEK DRIVE HATTIESBURG MS 39402-
LIC-09-18-014085	\$30.00	RIO GRANDE AUTH. MEXICAN REST. LLC 153 TURTLE CREEK DRIVE HATTIESBURG MS 39402-

LIC-09-18-014086	\$15.00		HOME 2 HATTIESBURG 116 PLAZA DR HATTIESBURG MS 39402
LIC-09-18-014087	\$20.00		HOME 2 HATTIESBURG 308 N PETERS RD 100 KNOXVILLE TN 37922
LIC-09-18-014088	\$200.00	\$42.00	PINE BELT INDUSTRIAL SUPPLY 1406 CORINNE STREET HATTIESBURG MS 39401-
LIC-09-18-014089	\$15.00		HAMPTON INN HATTIESBURG 120 PLAZA DR HATTIESBURG MS 39402
LIC-09-18-014090	\$20.00		HAMPTON INN HATTIESBURG 308 N PETERS RD 100 KNOXVILLE TN 37922
LIC-09-18-014091	\$30.00		PINE BELT PERIODONTICS, PLLC 9 MEDICAL BOULEVARD HATTIESBURG MS 394010000
LIC-09-18-014092	\$20.00	\$2.20	THAT'S A WRAP, TV/FILM ACTING STUDIO LLC 163 TURTLE CREEK DRIVE STE 110 HATTIESBURG MS 39402-
LIC-09-18-014094	\$30.00		DICKEYS BARBECUE PIT 50 CROSS CREEK PARKWAY HATTIESBURG MS 39402
LIC-09-18-014095	\$15.00		CHESTERFIELD'S 4646 HARDY STREET HATTIESBURG MS 39402-
LIC-09-18-014096	\$30.00		CHESTERFIELD'S 4646 HARDY STREET HATTIESBURG MS 39402-
LIC-09-18-014097	\$30.00		ROUNDUP, LTD 108 N 38TH AVENUE HATTIESBURG MS 39403-
LIC-09-18-014098	\$15.00		SUNFLOWER #121 1900 HARDY STREET HATTIESBURG MS 39401
LIC-09-18-014099	\$63.00		DELTA WORLD TIRE 6481 KING RD HATTIESBURG MS 39402
LIC-09-18-014100	\$20.00		SUNFLOWER #121 1900 HARDY STREET HATTIESBURG MS 39401
LIC-09-18-014101	\$25.00		SUNFLOWER #121 1900 HARDY STREET HATTIESBURG MS 39401
LIC-09-18-014102	\$20.00		FOUR SEASONS FLORIST & GIFTS LLC 208 S 27TH AVENUE STE 1 HATTIESBURG MS 39401-
LIC-09-18-014103	\$15.00		LOS COMPADRES MEAT MARKET PO BOX 8183 LAUREL MS 39441
LIC-09-18-014104	\$20.00		LOS COMPADRES MEAT MARKET PO BOX 8183 LAUREL MS 39441
LIC-09-18-014105	\$20.00		SUPER 8 2 CHURCHILL DRIVE HATTIESBURG MS 39402

LIC-09-18-014106	\$30.00	SPECIALTY REPAIR & REMODELING 3347 HALLS MILL RD MOBILE AL 36606
LIC-09-18-014107	\$380.00	HOBBY LOBBY STORES INC #269 7707 SW 44TH ST ATTN: TAX DEPT OKLAHOMA CITY OK 73179
LIC-09-18-014108	\$15.00	4TH STREET BAR 2505 W 4TH ST HATTIESBURG MS 39401
LIC-09-18-014109	\$360.00	4TH STREET BAR 16 DENSTONE RD HATTIESBURG MS 39402
LIC-09-18-014110	\$15.00	DANDY DAN'S #511 6417 HIGHWAY 49 N HATTIESBURG MS 39401
LIC-09-18-014111	\$20.00	DANDY DAN'S #511 6417 HIGHWAY 49 N HATTIESBURG MS 39401
LIC-09-18-014112	\$15.00	DANDY DAN'S #512 PO BOX 15397 HATTIESBURG MS 39404-
LIC-09-18-014113	\$20.00	DANDY DAN'S #512 6080 HIGHWAY 49 N HATTIESBURG MS 39401
LIC-09-18-014114	\$30.00	4TH STREET BAR 16 DENSTONE RD HATTIESBURG MS 39402
LIC-09-18-014115	\$15.00	DANDY DAN'S #513 PO BOX 15397 HATTIESBURG MS 394040000
LIC-09-18-014116	\$20.00	DANDY DAN'S #513 2010 W PINE STREET HATTIESBURG MS 39401
LIC-09-18-014117	\$15.00	DANDY DAN'S #514 4041 HIGHWAY 11 HATTIESBURG MS 39401
LIC-09-18-014118	\$20.00	DANDY DAN'S #514 4041 HIGHWAY 11 HATTIESBURG MS 39401
LIC-09-18-014119	\$15.00	DANDY DAN'S #515 PO BOX 15397 HATTIESBURG MS 394040000
LIC-09-18-014120	\$20.00	DANDY DAN'S #515 4401 W HARDY STREET HATTIESBURG MS 39401
LIC-09-18-014121	\$15.00	DANDY DAN'S #516 PO BOX 15397 HATTIESBURG MS 394040000
LIC-09-18-014122	\$20.00	DANDY DAN'S #516 4878 HIGHWAY 49 S HATTIESBURG MS 39401
LIC-09-18-014123	\$15.00	DANDY DAN'S #517 PO BOX 15397 W HATTIESBURG MS 39404
LIC-09-18-014124	\$20.00	DANDY DAN'S #517 PO BOX 15397 W HATTIESBURG MS 39404

LIC-09-18-014125	\$15.00	DANDY DAN'S #523 6734 HIGHWAY 49 HATTIESBURG MS 39401
LIC-09-18-014126	\$20.00	DANDY DAN'S #523 6734 HIGHWAY 49 HATTIESBURG MS 39401
LIC-09-18-014127	\$15.00	DANDY DAN'S #526 PO BOX 15397 HATTIESBURG MS 394040000
LIC-09-18-014128	\$25.00	DANDY DAN'S #526 2800 LINCOLN ROAD HATTIESBURG MS 39403
LIC-09-18-014129	\$15.00	DANDY DAN'S #527 5296 OLD HIGHWAY 11 STE 6 HATTIESBURG MS 39401
LIC-09-18-014130	\$25.00	DANDY DAN'S #527 5296 OLD HIGHWAY 11 STE 6 HATTIESBURG MS 39401
LIC-09-18-014131	\$45.00	HYBRID PLASTICS, INC. 55 WL RUNNELS INDUSTRIAL DRIVE HATTIESBURG MS 39401
LIC-09-18-014132	\$30.00	DRAYER PHYSICAL THERAPY INSTITUTE, LLC 8205 PRESIDENTS DRIVE 2ND FLOOR HUMMELSTOWN PA 17036-
LIC-09-18-014133	\$15.00	T-BONE RECORDS 2101 HARDY STREET HATTIESBURG MS
LIC-09-18-014134	\$20.00	T-BONE RECORDS 2101 HARDY STREET HATTIESBURG MS
LIC-09-18-014135	\$15.00	OISHI STEAK HOUSE LLC 100 KENSINGTON DRIVE HATTIESBURG MS 39402-
LIC-09-18-014136	\$30.00	OISHI STEAK HOUSE LLC 100 KENSINGTON DRIVE HATTIESBURG MS 39402-
LIC-09-18-014137	\$15.00	LOGAN'S ROADHOUSE 3011 ARMORY DRIVE 300 NASHVILLE TN 372040000
LIC-09-18-014138	\$120.00	LOGAN'S ROADHOUSE 6147 HIGHWAY 98 HATTIESBURG MS 39402
LIC-09-18-014139	\$15.00	HALF SHELL OYSTER HOUSE HATTIESBURG LLC 6555 HWY 98 HATTIESBURG MS 39402-
LIC-09-18-014140	\$90.00	HALF SHELL OYSTER HOUSE HATTIESBURG LLC 6555 HWY 98 HATTIESBURG MS 39402-
LIC-09-18-014141	\$15.00	DANDY DAN'S #529 2763 OAK GROVE ROAD STE 40 HATTIESBURG MS 39403
LIC-09-18-014142	\$20.00	DANDY DAN'S #529 PO BOX 15397 HATTIESBURG MS 394040000
LIC-09-18-014143	\$15.00	DANDY DAN'S #531 PO BOX 15397 HATTIESBURG MS 39404

LIC-09-18-014144	\$20.00	DANDY DAN'S #531 6470 HIGHWAY 98 HATTIESBURG MS 39403
LIC-09-18-014145	\$45.00	DAN'S CAFE PO BOX 15397 HATTIESBURG MS 394040000
LIC-09-18-014146	\$15.00	PLAZA FIESTA 1111 HARDY STREET HATTIESBURG MS 394010000
LIC-09-18-014147	\$20.00	PLAZA FIESTA 1111 HARDY STREET HATTIESBURG MS 394010000
LIC-09-18-014148	\$15.00	KEITH'S SUPERSTORE #137 LLC 5170 W 4TH STREET HATTIESBURG MS 39401
LIC-09-18-014149	\$20.00	KEITH'S SUPERSTORE #137 LLC 5170 W 4TH STREET HATTIESBURG MS 39401
LIC-09-18-014150	\$15.00	KEITH'S SUPERSTORE #150 7048 HIGHWAY 49 HATTIESBURG MS 394020000
LIC-09-18-014151	\$20.00	KEITH'S SUPERSTORE #150 7048 HIGHWAY 49 HATTIESBURG MS 394020000
LIC-09-18-014152	\$20.00	SHELTON FOOD STORE 816 EDWARDS STREET HATTIESBURG MS 394010000
LIC-09-18-014153	\$102.00	SOUTH MS EMERGENCY PHYSICIANS, P.A. 6059 HIGHWAY 49 HATTIESBURG MS 39401
LIC-09-18-014154	\$15.00	SHELTON FOOD STORE 816 EDWARDS STREET HATTIESBURG MS 39401
LIC-09-18-014155	\$15.00	IZZO'S ILLEGAL BURRITO 18169 E PETROLEUM DRIVE STE B BATON ROUGE LA 70809-
LIC-09-18-014156	\$30.00	IZZO'S ILLEGAL BURRITO 18169 E PETROLEUM DRIVE STE B BATON ROUGE LA 70809-
LIC-09-18-014158	\$30.00	CARE MANAGEMENT ORGANIZATION LLC 106 MADISON PLZ STE A HATTIESBURG MS
LIC-09-18-014159	\$800.00	BOOKS-A-MILLION #431 4600 HARDY STREET HATTIESBURG MS 39401
LIC-09-18-014164	\$30.00	JUTAMAS THAI RESTAURANT 910 TIMOTHY LANE HATTIESBURG MS 39401-
LIC-09-18-014165	\$15.00	JUTAMAS THAI RESTAURANT 910 TIMOTHY LANE HATTIESBURG MS 39401-
LIC-09-18-014166	\$20.00	GIOVONIA'S CLOSET 47 SHARMONT DRIVE HATTIESBURG MS 39403
LIC-09-18-014167	\$20.00	A1 VAPOR 3566 HWY 42 W HATTIESBURG MS 39402-

LIC-09-18-014168	\$20.00	\$2.60	VISIONS UNLIMITED 69 SHARMONT DR HATTIESBURG MS 39402
LIC-09-18-014169	\$15.00		GEORGIA BLUE 4404 HARDY STREET HATTIESBURG MS 39401-
LIC-09-18-014170	\$54.00		GEORGIA BLUE 4404 HARDY STREET HATTIESBURG MS 39401-
LIC-09-18-014171	\$30.00		UPDOWN TRAMPOLINE PARK 622 HWY 589 PURVIS MS 39475
LIC-09-18-014172	\$675.00		UPDOWN TRAMPOLINE PARK P.O. BOX 16433 HATTIESBURG MS 39404
LIC-09-18-014173	\$100.00		UPDOWN TRAMPOLINE PARK P.O. BOX 16433 HATTIESBURG MS 39404
LIC-09-18-014174	\$10.00		ECOATM, LLC 10121 BARNES CANYON RD SAN DIEGO CA 92121-
LIC-09-18-014177			WOMEN'S HEALTH CENTER 62 OLD AIRPORT ROAD HATTIESBURG MS 39403
LIC-09-18-014178	\$15.00		CHUCK E. CHEESE'S 1000 TURTLE CREEK DRIVE STE 530 HATTIESBURG MS 39402
LIC-09-18-014179			HATTIESBURG HIGH SCHOOL & COMMUNITY CLINIC PO BOX 1729 HATTIESBURG MS 39403
LIC-09-18-014180	\$2,610.00		CHUCK E. CHEESE'S 1000 TURTLE CREEK DRIVE STE 530 HATTIESBURG MS 39402
LIC-09-18-014181	\$10.00		CHUCK E. CHEESE'S 1000 TURTLE CREEK DRIVE STE 530 HATTIESBURG MS 39402
LIC-09-18-014182	\$20.00		CHUCK E. CHEESE'S 1707 MARKET PLACE BOULEVARD 200 IRVING TX 75063-0000
LIC-09-18-014183			HATTIESBURG FAMILY HEALTH CENTER 66 OLD AIRPORT ROAD HATTIESBURG MS 39403
LIC-09-18-014184			HATTIESBURG COMMUNITY DENTAL CENTER PO BOX 1729 HATTIESBURG MS 39403
LIC-09-18-014185			HATTIESBURG HIGH SCHOOL CLINIC PO BOX 1729 HATTIESBURG MS 39403
LIC-09-18-014186			HATTIESBURG PUBLIC SCHOOL & COMMUNITY CLINIC 404 LILLIE BURNEY STREET HATTIESBURG MS 39403
LIC-09-18-014187			N.R. BURGER SCHOOL & COMMUNITY CLINIC PO BOX 1729 HATTIESBURG MS 39403
LIC-09-18-014188	\$20.00		ED'S BURGER JOINT 17318 P O BOX HATTIESBURG MS 39402

LIC-09-18-014189	\$90.00		ED'S BURGER JOINT 3800 HARDY ST HATTIESBURG MS 39402
LIC-09-18-014191	\$30.00		STS FILING PRODUCTS, INC. 130 REDUS STREET HATTIESBURG MS 39401-
LIC-09-18-014192	\$15.00		RED LOBSTER #858 PO BOX 6508 ORLANDO FL 328026508
LIC-09-18-014193	\$30.00		RED LOBSTER #858 4670 HARDY STREET HATTIESBURG MS 39402
LIC-09-18-014195	\$15.00		WEST 7TH TEXACO HOP IN 2611 W 7TH ST STE 20 HATTIESBURG MS 39401
LIC-09-18-014196	\$20.00		WEST 7TH TEXACO HOP IN 2611 W 7TH ST STE 20 HATTIESBURG MS 39401
LIC-09-18-014197	\$15.00		LINCOLN TEXACO FOOD MART 2624 LINCOLN RD STE 20 HATTIESBURG MS 39402
LIC-09-18-014198	\$20.00		LINCOLN TEXACO FOOD MART 2624 LINCOLN RD STE 20 HATTIESBURG MS 39402
LIC-09-18-014199	\$20.00		HEARTBEATZ ENTERTAINMENT 5056 OLD HWY 42 APT. C-2 HATTIESBURG MS 39401
LIC-09-18-014201	\$51.00		LA FIESTA BRAVA 6168 HIGHWAY 49 HATTIESBURG MS 39401-
LIC-09-18-014202	\$300.00		LA FIESTA BRAVA 6168 HIGHWAY 49 HATTIESBURG MS 39401-
LIC-09-18-014203	\$15.00		LA FIESTA BRAVA 6168 HIGHWAY 49 HATTIESBURG MS 39401-
LIC-09-18-014205	\$33.00		CORNER MARKET #9006 P O BOX 16569 HATTIESBURG MS 394040000
LIC-09-18-014206	\$20.00		CORNER MARKET #9006 3706 HARDY STREET HATTIESBURG MS
LIC-09-18-014207	\$15.00		CORNER MARKET #9006 3706 HARDY STREET HATTIESBURG MS
LIC-09-18-014208	\$20.00	\$3.60	ANGEL ACADEMY LEARNING CENTER 6080 HWY 49 S HATTIESBURG MS 39401-
LIC-09-18-014210	\$45.00		REDBOX AUTOMATED RETAIL, LLC ONE TOWER LANE STE 900 OAKBROOK TERRACE IL 60181-
LIC-09-18-014212	\$45.00		REDBOX AUTOMATED RETAIL LLC 2507 HARDY STREET HATTIESBURG MS 39401-
LIC-09-18-014213	\$45.00		REDBOX AUTOMATED RETAIL LLC ONE TOWER LANE STE 900 OAKBROOK TERRACE IL 60185-

LIC-09-18-014214	\$20.00	CCM CAPITAL ASSETS LLC 6633 HIGHWAY 49 S HATTIESBURG MS 39401
LIC-09-18-014215	\$30.00	IMAGES SIGNS & NEON INC. 310 S 25TH AVENUE HATTIESBURG MS 39401
LIC-09-18-014216	\$50.00	SOUTHERN BEVERAGE CO. INC. 6992 HIGHWAY 49 N HATTIESBURG MS 39402
LIC-09-18-014218	\$15.00	MAPLES 6723 HWY 49 HATTIESBURG MS 39402
LIC-09-18-014219	\$20.00	REGINALD SHELBY 116 SHADY OAK RD LAUREL MS 39443
LIC-09-18-014220	\$20.00	PERFECT PROFILE 710 COUNTRY CLUB ROAD HATTIESBURG MS 39401
LIC-09-18-014221	\$20.00	A & B DISCOUNT GROCERY CHINESE TAKEOUT 700 EMERALD LANE HATTIESBURG MS 39401
LIC-09-18-014222	\$15.00	CVS PHARMACY #5744 3910 HARDY STREET HATTIESBURG MS 39401
LIC-09-18-014223	\$800.00	CVS PHARMACY #5744 3910 HARDY STREET HATTIESBURG MS 39401
LIC-09-18-014224	\$15.00	CVS PHARMACY #3124 2507 HARDY STREET HATTIESBURG MS 39402
LIC-09-18-014225	\$560.00	CVS PHARMACY #3124 1 CVS DRIVE MC#1160 WOONSOCKET RI 02895-
LIC-09-18-014226	\$150.00	CHILI'S GRILL & BAR #542 4500 HARDY STREET HATTIESBURG MS
LIC-09-18-014227	\$15.00	CHILI'S GRILL & BAR #542 4500 HARDY STREET HATTIESBURG MS
LIC-09-18-014228	\$20.00	WINDHAM SIGNS 34 STONEFIELD DRIVE PURVIS MS 39475-3047
LIC-09-18-014229	\$30.00	LA MEXICANA 6333 HWY 49 S 40 HATTIESBURG MS 39401-
LIC-09-18-014230	\$15.00	LA MEXICANA 6333 HWY 49 S 40 HATTIESBURG MS 39401-
LIC-09-18-014231	\$30.00	SOUTHERN SURGERY WOUND CARE 5000 HARDY ST HATTIESBURG MS 39401
LIC-09-18-014232	\$20.00	LEGACY HEALTH CENTER, LLC 100 GREENLEAF DR HATTIESBURG MS 39402
LIC-09-18-014233	\$15.00	ST JAMES WRIGHT V.F.W. 108 MOBILE STREET HATTIESBURG MS 39401

LIC-09-18-014234	\$300.00	ST JAMES WRIGHT V.F.W. 108 MOBILE ST HATTIESBURG MS 39401
LIC-09-18-014235	\$30.00	WELLSPRING WEALTH GROUP 6374 HWY 98 STE C HATTIESBURG MS 39402
LIC-09-18-014236	\$15.00	COURTYARD BY MARRIOTT PO BOX 5566 DOTHAN AL 36302-0000
LIC-09-18-014237	\$60.00	COURTYARD BY MARRIOTT 119 GRAND DRIVE HATTIESBURG MS 39401-
LIC-09-18-014238	\$20.00	TWISTED SKILLET 59 RUE BORDEAUX HATTIESBURG MS 39402
LIC-09-18-014239	\$15.00	TWISTED SKILLET 59 RUE BORDEAUX HATTIESBURG MS 39402
LIC-09-18-014240	\$15.00	EASTSIDE FOOD STORE 600 EASTSIDE AVENUE HATTIESBURG MS
LIC-09-18-014241	\$20.00	EASTSIDE FOOD STORE 600 EASTSIDE AVENUE HATTIESBURG MS
LIC-09-18-014242	\$15.00	DEPOT KITCHEN AND MARKET PO BOX 1101 HATTIESBURG MS 39403
LIC-09-18-014243	\$20.00	DEPOT KITCHEN AND MARKET PO BOX 1101 HATTIESBURG MS 39403
LIC-09-18-014244	\$72.00	DOVES HOME CARE, LLC 7 PROFESSIONAL PARKWAY STE 104 HATTIESBURG MS 39402-
LIC-09-18-014245	\$15.00	APPLEBEE'S NEIGHBORHOOD GRILL & BAR 601 VESTAVIA PARKWAY STE 1000 BIRMINGHAM AL 352160000
LIC-09-18-014246	\$20.00	HATTIESBURG AMERICAN DISTRIBUTION CENTER 1000 BROADWAY DRIVE STE #20 HATTIESBURG MS 39401-
LIC-09-18-014247	\$30.00	APPLEBEE'S NEIGHBORHOOD GRILL & BAR 601 VESTAVIA PARKWAY STE 1000 BIRMINGHAM AL 352160000
LIC-09-18-014248	\$30.00	SOUTHEASTERN AUTO BROKERS LLC 2715 OAK GROVE ROAD HATTIESBURG MS 39402-
LIC-09-18-014249	\$15.00	PIZZA HUT #1181 720 W 20TH STREET PITTSBURG KS 667620000
LIC-09-18-014250	\$30.00	PIZZA HUT #1181 720 W 20TH STREET PITTSBURG KS 667620000
LIC-09-18-014251	\$15.00	PIZZA HUT #2213 3610 W HARDY STREET HATTIESBURG MS 39401
LIC-09-18-014252	\$30.00	PIZZA HUT #2213 3610 W HARDY STREET HATTIESBURG MS 39401

LIC-09-18-014253	\$20.00		EDWARD JONES PO BOX 66528 ATTN: BRANCH TAX 05034 ST LOUIS MO 631666528
LIC-09-18-014254	\$99.00		CHILDREN'S CLINIC 4210 LINCOLN ROAD HATTIESBURG MS 39401
LIC-09-18-014255	\$30.00		LINCOLN CENTER FAMILY PRACTICE 1 LINCOLN PARKWAY STE 102 HATTIESBURG MS 39402-
LIC-09-18-014256	\$20.00	\$2.20	ICLONE SERVICES, LLC 1009 N 30TH AV HATTIESBURG MS 39401
LIC-09-18-014257	\$30.00		DANCE SOUTH, INC 6555 HWY 98 W STE 16 HATTIESBURG MS 39402-
LIC-09-18-014258	\$20.00		BOSS WINGS XI, LLC 3317 HARDY STREET HATTIESBURG MS 39401
LIC-09-18-014259	\$15.00		BOSS WINGS XI, LLC 120 GUTHRIE DRIVE SOUTHAVEN MS 38671-
LIC-09-18-014260	\$15.00		WINN DIXIE #1334 PO BOX 2209 JACKSONVILLE FL 322030000
LIC-09-18-014261	\$440.00		WINN DIXIE #1334 2800 LINCOLN ROAD HATTIESBURG MS 39401
LIC-09-18-014262	\$15.00		WINN DIXIE #2626 4400 HARDY STREET HATTIESBURG MS 39402
LIC-09-18-014263	\$440.00		WINN DIXIE #2626 PO BOX 2209 JACKSONVILLE FL 32203
LIC-09-18-014264	\$15.00		COMPADRES MEXICAN GRILL LLC PO BOX 17857 HATTIESBURG MS 39404
LIC-09-18-014265	\$30.00		COMPADRES MEXICAN GRILL LLC 1410 N 31ST AV HATTIESBURG MS 39401
LIC-09-18-014266	\$15.00		AMERICAN LEGION POST #24 298 GREEN STREET HATTIESBURG MS 39401-
LIC-09-18-014267	\$15.00		COMPADRE'S TAQUERIA & GRILL PO BOX 8183 LAUREL MS 39440-
LIC-09-18-014268	\$20.00		COMPADRE'S TAQUERIA & GRILL 1131 HARDY STREET HATTIESBURG MS 39401-
LIC-09-18-014269	\$30.00		RUSH OIL CO., INC 523 N MAIN STREET HATTIESBURG MS 39401-
LIC-09-18-014270	\$20.00		IN & OUT WIRELESS OF JK, LLC 823 HARDY ST B HATTIESBURG MS 39401
LIC-09-18-014271	\$30.00		COVENANT CAREGIVERS OF HATTIESBURG LLC 300 WHISPERING PINES AV HATTIESBURG MS 39401

LIC-09-18-014272	\$30.00	\$3.30	CHANGING LOOKS HAIR SALON 130 ANITA DR HATTIESBURG MS 39401-
LIC-09-18-014273	\$15.00		PINEBELT DISCOUNT BEER & TOBACCO PO BOX 16448 HATTIESBURG MS 39404
LIC-09-18-014274	\$20.00		PINEBELT DISCOUNT BEER & TOBACCO 6724 HWY 49 HATTIESBURG MS 39402
LIC-09-18-014275	\$15.00		PINEBELT DISCOUNT BEER & TOBACCO #2 P.O. BOX 16448 HATTIESBURG MS 39404
LIC-09-18-014276	\$20.00		PINEBELT DISCOUNT BEER & TOBACCO #2 P.O. BOX 16448 HATTIESBURG MS 39404
LIC-09-18-014277	\$15.00		TURBO C STORE #20 PO BOX 16448 HATTIESBURG MS 39404-
LIC-09-18-014278	\$20.00		TURBO C STORE #20 PO BOX 16448 HATTIESBURG MS 39404-
LIC-09-18-014279	\$15.00		PURPLE PARROT/CRESCENT CITY GRILL PO BOX 17318 HATTIESBURG MS 394047318
LIC-09-18-014280	\$150.00		PURPLE PARROT/CRESCENT CITY GRILL 3810 HARDY STREET HATTIESBURG MS 39401
LIC-09-18-014281	\$15.00		SHRIMP BASKET 6154 US HWY 49 HATTIESBURG MS 39401
LIC-09-18-014282	\$30.00		SHRIMP BASKET 6154 US HWY 49 HATTIESBURG MS 39401
LIC-09-18-014284	\$20.00		THERAPEUTIC KNEADS 332 N 25TH AVENUE HATTIESBURG MS
LIC-09-18-014285	\$51.00		ARBY'S ROAST BEEF 6525 HIGHWAY 49 HATTIESBURG MS 39401
LIC-09-18-014286	\$66.00	\$7.26	MCDONALD'S #1446 3111 HARDY STREET HATTIESBURG MS 39402
LIC-09-18-014288	\$30.00		KINGSPINS 709 BARTUR ST HATTIESBURG MS 39401-
LIC-09-18-014289	\$15.00		KINGSPINS 709 BARTUR ST HATTIESBURG MS 39401-
LIC-09-18-014290	\$585.00		KINGSPINS 709 BARTUR ST HATTIESBURG MS 39401-
LIC-09-18-014291	\$27.00		KINGSPINS 709 BARTUR ST HATTIESBURG MS 39401-
LIC-09-18-014292	\$20.00	\$2.20	WESTERN MOTEL UNIVERSITY 3501 HARDY STREET HATTIESBURG MS 394010000

LIC-09-18-014293	\$90.00	GAVIN HERRIN 278 HERRIN RD SEMINARY MS 39479
LIC-09-18-014295	\$20.00	HAIR AFFAIR 1900 HARDY STREET STE C HATTIESBURG MS 39401-
LIC-09-18-014296	\$15.00	SHELTON PLACE 815.5 E 7TH STREET HATTIESBURG MS 39401
LIC-09-18-014297	\$20.00	SHELTON PLACE 815.5 E 7TH STREET HATTIESBURG MS 39401
LIC-09-18-014299	\$380.00	PARRIS JEWELERS, LLC 6254 HWY 98 HATTIESBURG MS 39402-
LIC-09-18-014301	\$20.00	W W ADCOCK 12509 S CHOCTAW DRIVE BATON ROUGE LA 70815-
LIC-09-18-014302	\$36.00	WENDY'S OLD FASHIONED HAMBURGERS#126 263 WAGNER PLACE MEMPHIS TN 381030000
LIC-09-18-014303	\$33.00	WENDY'S #113 237 WAGNER PLACE MEMPHIS TN 381030000
LIC-09-18-014304	\$30.00	TOPHER'S OF H'BURG 3320 HARDY TER HATTIESBURG MS 39401
LIC-09-18-014305	\$30.00	WATTS ELECTRICAL & A/C, INC 1116 BROAD STREET COLUMBIA MS 39429
LIC-09-18-014306	\$20.00	J-KUTZ 1707 LINCOLN ROAD STE D & E HATTIESBURG MS 39401-
LIC-09-18-014307	\$15.00	FUZZY'S TACO SHOP 140 MAYFAIR RD STE 1200 HATTIESBURG MS 39402
LIC-09-18-014308	\$30.00	FUZZY'S TACO SHOP 3102 HARDY ST STE 10 HATTIESBURG MS 39401
LIC-09-18-014309	\$3,015.00	ENTERPRISE RENT A CAR 1080 RIVER OAKS DR STE B-200 FLOWOOD MS 39232
LIC-09-18-014310	\$20.00	NICK'S MOVING SERVICE 2106 HARDY STREET HATTIESBURG MS 39401
LIC-09-18-014311	\$15.00	NICK'S ICE HOUSE 2106 HARDY STREET HATTIESBURG MS 394010000
LIC-09-18-014312	\$20.00	NICK'S ICE HOUSE 2106 HARDY STREET HATTIESBURG MS 39401
LIC-09-18-014313	\$20.00	FAIRLEY'S WINGS & MORE 218 OLD AIRPORT RD HATTIESBURG 39401
LIC-09-18-014315	\$20.00	TRIANGLE WEST SEAFOOD 6409A HWY 98 W HATTIESBURG MS 39402-

LIC-09-18-014316	\$15.00	TRIANGLE SEAFOOD & PO-BOYS 420 HARDY STREET HATTIESBURG MS 39401-
LIC-09-18-014317	\$20.00	TRIANGLE SEAFOOD & PO-BOYS 420 HARDY STREET HATTIESBURG MS 39401-
LIC-09-18-014318	\$15.00	IZOTE MEXICAN CUISINE 6104 HWY 49 HATTIESBURG MS 39401
LIC-09-18-014319	\$20.00	IZOTE MEXICAN CUISINE 6104 HWY 49 HATTIESBURG MS 39401
LIC-09-18-014320	\$15.00	THE GATE 29 RAWLS SPRINGS ROAD HATTIESBURG MS 39402-
LIC-09-18-014321	\$300.00	THE GATE 6757 HIGHWAY 49 HATTIESBURG MS 39402
LIC-09-18-014322	\$20.00	THE GATE 29 RAWLS SPRINGS ROAD HATTIESBURG MS 39402-
LIC-10-18-014323	\$15.00	DOLLAR GENERAL #1039 100 MISSION RIDGE ATTN: TAX GOODLETTSVILLE TN 37072-
LIC-10-18-014324	\$63.00	DOLLAR GENERAL #1039 100 MISSION RIDGE ATTN: TAX GOODLETTSVILLE TN 37072-
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476	\$34,722.00	\$91.96

Total Collection for September

New Licenses	\$1,989.00
Renewed Licenses	\$34,722.00
Penalties	\$91.96
Grand Total	\$36,802.96



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-855

File ID: 2018-855

Type: Regular Agenda Item

Status: Routine Agenda

Version: 1

Reference:

In Control: City Council

Requester: Lamar Rutland

File Created: 10/08/2018

Brief Title: Acknowledge receipt of warranty deed for property required for the 38th Ave Sidewalk project.

Final Action:

Minute Book Number: MB 2018-262

Title:

Acknowledge receipt of Warranty Deed and Temporary Construction Easement from Carney Real Estate, LLC for a portion of Forrest County Tax Parcel No. 2-028L-07-146.00 (PPIN 23170) for the 38th Avenue Sidewalk Project; Authorize payment of the agreed upon market value of \$12,435.00 by manual check; Authorize Mayor to execute and City Attorney to record with Forrest County.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: VI.-4

Sponsors:

Enactment Date:

Attachments: Carney Deed - signed, Carney Deed-recorded

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: Sharon Waits

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018					

Text of Legislative File 2018-855

Title

Acknowledge receipt of Warranty Deed and Temporary Construction Easement from Carney Real Estate, LLC for a portion of Forrest County Tax Parcel No. 2-028L-07-146.00 (PPIN 23170) for the 38th Avenue Sidewalk Project; Authorize payment of the agreed upon market value of \$12,435.00 by manual check; Authorize Mayor to execute and City Attorney to record with Forrest County.

Summary

Acknowledge receipt of warranty deed for property required for the 38th Ave Sidewalk project.

Budget Information

077201.7225.12

Prepared by and Return to:

Joseph R. Tullos
Jackson, Tullos & Rogers, PLLC
Post Office Box 15517
Hattiesburg, MS 39404-5517
(601) 264-3309

Grantee Address:

THE CITY OF HATTIESBURG, MISSISSIPPI
200 Forrest Street
Post Office Box 1898
Hattiesburg, MS 39403-1898
Telephone: (601) 545 - 4540

Grantor Address:

CARNEY REAL ESTATE, LLC
32 Woodstone Drive
Hattiesburg, MS 39402
Telephone: (601) 543-5500

WARRANTY DEED

INDEXING INSTRUCTIONS: Part of Lots 7 and 8, Block 19 of the Pine Crest Second Survey, City of Hattiesburg, SW ¼ of the NW ¼ of Section 7, T-4-N, R-13-W, Forrest County, Mississippi.

WHEREAS, **CARNEY REAL ESTATE, LLC**, a Mississippi limited liability company, is the owner of certain property as described below and desires to convey said property to the **City of Hattiesburg, a Municipal Corporation**, for sidewalk construction along 38th Avenue; and

WHEREAS, the **City of Hattiesburg** is willing to accept to such property thereof further AS described herein below;

NOW, THEREFORE, For and in consideration of TWELVE THOUSAND FOUR HUNDRED THIRTY-FIVE AND NO/100 DOLLARS (\$12,435.00), cash in hand paid, the Grantor hereby grant, bargain, sell, convey and warrant for public use and maintenance to the Grantee and its successors and assigns (hereafter, all references to the Grantee include its successors and assigns), the following described property lying and being situated in Forrest County, Mississippi, and being more particularly described as follows, to-wit:

A parcel of land being located in Lots 7 - 8 and part of a vacated alley, Block 19 of the Pine Crest Second Survey to the City of Hattiesburg, Forrest County, Mississippi, having bearings based upon Grid North and being more particularly described as follows:

Beginning at the Southwest Corner of Lot 8, Block 19 of the Pine Crest Second Survey to the City of Hattiesburg, said point also being a point on the Eastern right-of-way of North 38th Avenue, thence

Initials: 

Forrest County Tax Parcel No. 2-028L-07-146.00

38th Avenue Project

run along said right-of-way North 00 degrees 14 minutes 29 seconds East for a distance of 110.56 feet to a point on the centerline of a vacated alley; thence leaving said right-of-way run along said centerline South 88 degrees 45 minutes 09 seconds East for a distance of 11.23 feet; thence run South 00 degrees 26 minutes 31 seconds East for a distance of 110.59 feet to a point on the South line of Lot 8; thence run along the South line of said Lot 8 North 88 degrees 45 minutes 09 seconds West a distance of 12.55 feet back to the POINT OF BEGINNING. Said parcel contains 0.03 acres (1,315 square feet), more or less.

For the same consideration, the undersigned, does hereby grant, bargain, sell, convey and warrant unto the City of Hattiesburg, Mississippi, a municipal corporation for construction purposes a temporary easement, with full and free right, liberty and authority to enter upon and dig, construct and maintain incidental construction through, over, on and across the following described land:

A parcel of land being located in Lots 7 - 8, Block 19 of the Pine Crest Second Survey to the City of Hattiesburg, Forrest County, Mississippi, having bearings based upon Grid North and being more particularly described as follows:

Commencing at the Southwest Corner of Lot 8, Block 19 of the Pine Crest Second Survey to the City of Hattiesburg, said point also being a point on the Eastern right-of-way of North 38th Avenue, thence run along the South line of Lot 8 South 88 degrees 45 minutes 09 seconds East a distance of 12.55 feet; thence run North 00 degrees 26 minutes 31 seconds West for a distance of 71.72 feet to and for the POINT OF BEGINNING; thence continue North 00 degrees 26 minutes 31 seconds West for a distance of 25.00 feet; thence run North 89 degrees 33 minutes 29 seconds East for a distance of 8.00 feet; thence run South 00 degrees 26 minutes 31 seconds East for a distance of 25.00 feet; thence run South 89 degrees 33 minutes 29 seconds West for a distance of 8.00 feet back to the POINT OF BEGINNING. Said parcel contains 0.005 acres (200 square feet), more or less.

This dedication shall run with the land and be binding upon the parties, their successors, assigns, personal representatives and heirs.

The grantor herein further warrants that the above described property is no part of a homestead.

Nothing in this deed shall create any right in the public or any third party to maintain any suit or action against any party hereto.

If any provision of this deed is determined to be invalid by a court of competent jurisdiction, the remainder of this deed shall not be affected thereby.

The Grantee, acting by and through its Mayor, duly authorized by action of City Council of the City of Hattiesburg, accepts the conveyance of the property described hereinabove.

The Grantor does hereby acknowledge full satisfaction all rights and privileges pursuant to Public Law 91-646, and under the "Real Property Acquisition Policies Law," plus any rights and privileges under the "Relocation Assistance Law," as well as any rights under Mississippi Code Section 43-37-3 pertaining to acquisition of property by public agencies.

The Grantor fully understands that it has the right to receive just compensation for the real property herein described based on an appraisal of said property, and accepts the above stated consideration as just compensation for the real property.

It is further understood and agreed that the consideration herein named is in full, complete and final payment and settlement of any claims or demands for damage accrued, accruing, or to accrue to the grantor herein, its successors, assigns, or legal representatives, for or on account of the construction of the proposed highway, change of grade, water damage, and/or any other damage, right or claim whatsoever.

It is further understood and agreed that this instrument constitutes the entire agreement between the grantor and the grantee, there being no oral agreements or representations of any kind.

Initials:

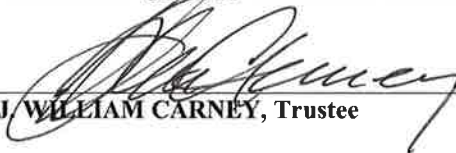
Forrest County Tax Parcel No. 2-028L-07-146.00

38th Avenue Project

WITNESS THE SIGNATURE of the undersigned as of the 25 day of September, 2018.

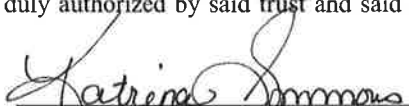
Grantor:

CARNEY REAL ESTATE, LLC
a Mississippi limited liability company,
by and through its Member, **THE BILLY**
E. CARNEY CREDIT SHELTER TRUST


J. WILLIAM CARNEY, Trustee

STATE OF MISSISSIPPI
COUNTY OF Lamar

Personally appeared before me, the undersigned authority in and for the said county and state, on this 25th day of September, 2018, within my jurisdiction, the within named **J. William Carney**, who acknowledged that he is Trustee of **The Billy E. Carney Credit Shelter Trust**, Member of **Carney Real Estate, LLC**, a Mississippi member-managed limited liability company, and that for and on behalf of the said trust as Member of said limited liability company, and as the act and deed of said trust as Member of said limited liability company, and as the act and deed of said limited liability company, he executed the above and foregoing instrument, after first having been duly authorized by said trust and said limited liability company so to do.


(NOTARY PUBLIC)

My commission expires:



Initials: _____

Forrest County Tax Parcel No. 2-028L-07-146.00

38th Avenue Project

Grantee:
City of Hattiesburg
a Municipal Corporation

By: _____

Print Name: _____

Its: _____

STATE OF MISSISSIPPI
COUNTY OF _____

Personally appeared before me, the undersigned authority in and for the said County and State, on this the ____ day of _____, 2018, within my jurisdiction, the within named _____, who acknowledged that he/she is _____ of the City of Hattiesburg, a Mississippi municipal corporation, and that for and on behalf of said municipal corporation, and that as its act and deed he/she executed the above and foregoing instruments, after first having been duly authorized by said municipal corporation so to do.

My commission expires:

(NOTARY PUBLIC)

Initials: _____

Forrest County Tax Parcel No. 2-028L-07-146.00

38th Avenue Project

EXHIBIT "A"

LEGAL DESCRIPTION (Right-of-Way)

A parcel of land being located in Lots 7 - 8 and part of a vacated alley, Block 19 of the Pine Crest Second Survey to the City of Hattiesburg, Forrest County, Mississippi, having bearings based upon Grid North and being more particularly described as follows:

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LEGAL DESCRIPTION (Temporary Construction Easement)

A parcel of land being located in Lots 7 - 8, Block 19 of the Pine Crest Second Survey to the City of Hattiesburg, Forrest County, Mississippi, having bearings based upon Grid North and being more particularly described as follows:

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LEGEND:

	RIGHT-OF-WAY
	TEMP. CONSTRUCTION EASEMENT
BK	BOOK
PC	PAGE
CTP	FOUND CRIMP-TOP PIPE
MPF	FOUND METAL PIPE
IPF	FOUND IRON ROD
•	SET 1" IRON REBAR
POB	POINT OF BEGINNING
POC	POINT OF COMMENCEMENT
	UTILITY POLE
	MONUMENT FOUND

REFERENCE MATERIAL:

1. Pine Crest Second Survey for the City of Hattiesburg
2. Forrest County Tax Maps
3. Special Warranty Deed BK 1203, PG 358

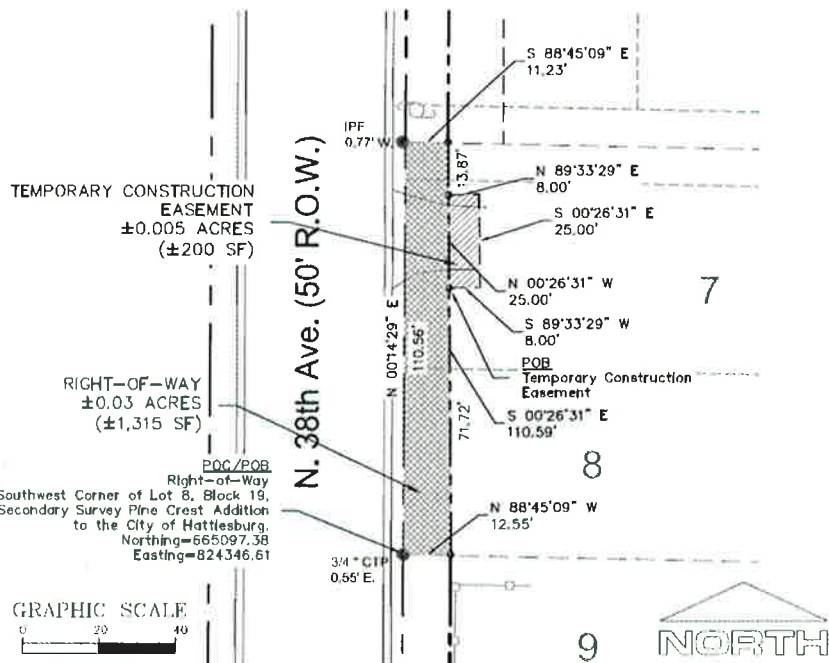
NOTES:

1. Class "B" Survey.
2. No Additional Record Search for Easements was Conducted.
3. Date of Field Survey: Nov. 2, 2017.
4. Orientation is based on GPS observation. Grid North, as referenced to MS State Plane Coordinate System, East Zone

STATE PLANE DATA

State Plane Zone: MS East-2301
Datum: NAD 1983
Combined Factor: 0.999972332
Convergence Angle: -0° 15' 58.57"
Reference Point: P.O.B.

GRAPHIC SCALE
0 20 40
(IN FEET)
1 INCH = 40 FEET



PRELIMINARY - PINS NOT SET

Clearpoint
CONSULTING ENGINEERS, P.A.

6652 US Highway 98 | Hattiesburg, MS 39402
t 601.261.2609 | f 601.261.5573 | clearpointengineers.com

Right-of-Way Survey

CARNEY REAL
ESTATE LLC
PPIN: 23170

PREPARED FOR: CITY OF HATTIESBURG

CCE NO.: 76242030

SCALE: 1" = 40'

DATE: 11/30/2017

CHECKED: RTB

DRAWN: JCR

SHEET 1 OF 1

Initials: _____

Forrest County Tax Parcel No. 2-028L-07-146.00

38th Avenue Project

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LEGEND:

-  RIGHT-OF-WAY
-  TEMP. CONSTRUCTION EASEMENT
- BK BOOK
- PG PAGE
- CTP FOUND CRIMP-TOP PIPE
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- IPF FOUND IRON ROD
- SET 1/2" IRON REBAR
- POB POINT OF BEGINNING
- POC POINT OF COMMENCEMENT
-  UTILITY POLE
-  MONUMENT FOUND

REFERENCE MATERIAL:

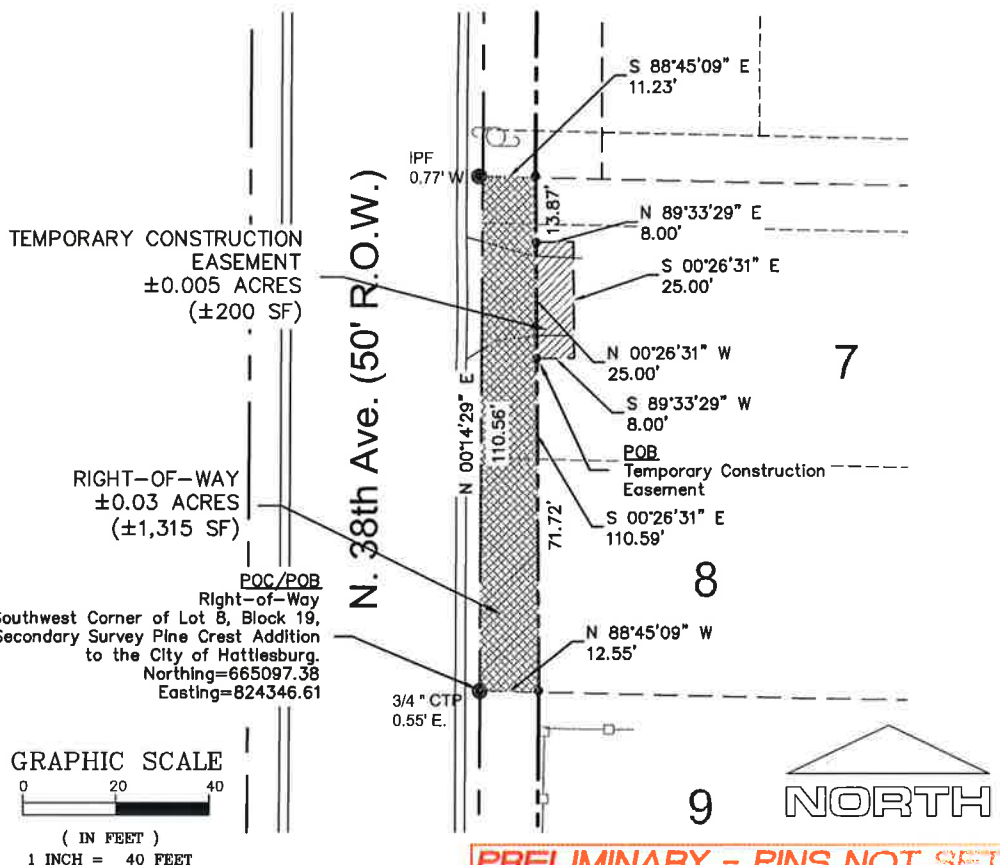
- Pine Crest Second Survey for the City of Hattiesburg
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Clearpoint
CONSULTING ENGINEERS, P.A.

6652 US Highway 98 | Hattiesburg, MS 39402
t 601.261.2609 | f 601.261.5573 | clearpointengineers.com

Right-of-Way Survey

CARNEY REAL
ESTATE LLC
PPIN: 23170

PREPARED FOR: CITY OF HATTIESBURG

CCE NO.: 76242030

SCALE: 1" = 40'

DATE: 11/30/2017

CHECKED: RTB

DRAWN: JCR

SHEET 1 OF 1



DEED

Bk:1305 Page:264-269

RCD: 02/13/2019 @ 2:49:23 PM

FORREST COUNTY, MS

JIMMY C. HAVARD CHANCERY CLERK

Prepared by and Return to:

Joseph R. Tullos
Jackson, Tullos & Rogers, PLLC
Post Office Box 15517
Hattiesburg, MS 39404-5517
(601) 264-3309

Grantee Address:

THE CITY OF HATTIESBURG, MISSISSIPPI
200 Forrest Street
Post Office Box 1898
Hattiesburg, MS 39403-1898
Telephone: (601) 545 - 4540

Grantor Address:

CARNEY REAL ESTATE, LLC
32 Woodstone Drive
Hattiesburg, MS 39402
Telephone: (601) 543-5500

WARRANTY DEED

INDEXING INSTRUCTIONS:

Part of Lots 7 and 8, Block 19 of the Pine Crest Second Survey, City of Hattiesburg,
SW ¼ of the NW ¼ of Section 7, T-4-N, R-13-W, Forrest County, Mississippi.

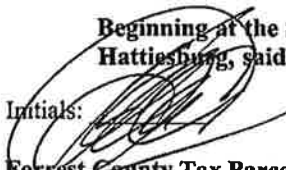
WHEREAS, **CARNEY REAL ESTATE, LLC**, a Mississippi limited liability company, is the owner of certain property as described below and desires to convey said property to the **City of Hattiesburg, a Municipal Corporation**, for sidewalk construction along 38th Avenue; and

WHEREAS, the **City of Hattiesburg** is willing to accept to such property thereof further AS described herein below;

NOW, THEREFORE, For and in consideration of TWELVE THOUSAND FOUR HUNDRED THIRTY-FIVE AND NO/100 DOLLARS (\$12,435.00), cash in hand paid, the Grantor hereby grant, bargain, sell, convey and warrant for public use and maintenance to the Grantee and its successors and assigns (hereafter, all references to the Grantee include its successors and assigns), the following described property lying and being situated in Forrest County, Mississippi, and being more particularly described as follows, to-wit:

A parcel of land being located in Lots 7 - 8 and part of a vacated alley, Block 19 of the Pine Crest Second Survey to the City of Hattiesburg, Forrest County, Mississippi, having bearings based upon Grid North and being more particularly described as follows:

Beginning at the Southwest Corner of Lot 8, Block 19 of the Pine Crest Second Survey to the City of Hattiesburg, said point also being a point on the Eastern right-of-way of North 38th Avenue, thence

Initials: 

Forrest County Tax Parcel No. 2-028L-07-146.00

38th Avenue Project

run along said right-of-way North 00 degrees 14 minutes 29 seconds East for a distance of 110.56 feet to a point on the centerline of a vacated alley; thence leaving said right-of-way run along said centerline South 88 degrees 45 minutes 09 seconds East for a distance of 11.23 feet; thence run South 00 degrees 26 minutes 31 seconds East for a distance of 110.59 feet to a point on the South line of Lot 8; thence run along the South line of said Lot 8 North 88 degrees 45 minutes 09 seconds West a distance of 12.55 feet back to the POINT OF BEGINNING. Said parcel contains 0.03 acres (1,315 square feet), more or less.

For the same consideration, the undersigned, does hereby grant, bargain, sell, convey and warrant unto the City of Hattiesburg, Mississippi, a municipal corporation for construction purposes a temporary easement, with full and free right, liberty and authority to enter upon and dig, construct and maintain incidental construction through, over, on and across the following described land:

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Commencing at the Southwest Corner of Lot 8, Block 19 of the Pine Crest Second Survey to the City of Hattiesburg, said point also being a point on the Eastern right-of-way of North 38th Avenue, thence run along the South line of Lot 8 South 88 degrees 45 minutes 09 seconds East a distance of 12.55 feet; thence run North 00 degrees 26 minutes 31 seconds West for a distance of 71.72 feet to and for the POINT OF BEGINNING; thence continue North 00 degrees 26 minutes 31 seconds West for a distance of 25.00 feet; thence run North 89 degrees 33 minutes 29 seconds East for a distance of 8.00 feet; thence run South 00 degrees 26 minutes 31 seconds East for a distance of 25.00 feet; thence run South 89 degrees 33 minutes 29 seconds West for a distance of 8.00 feet back to the POINT OF BEGINNING. Said parcel contains 0.005 acres (200 square feet), more or less.

This dedication shall run with the land and be binding upon the parties, their successors, assigns, personal representatives and heirs.

The grantor herein further warrants that the above described property is no part of a homestead.

Nothing in this deed shall create any right in the public or any third party to maintain any suit or action against any party hereto.

If any provision of this deed is determined to be invalid by a court of competent jurisdiction, the remainder of this deed shall not be affected thereby.

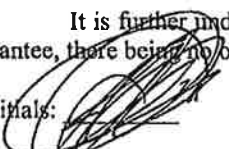
The Grantee, acting by and through its Mayor, duly authorized by action of City Council of the City of Hattiesburg, accepts the conveyance of the property described hereinabove.

The Grantor does hereby acknowledge full satisfaction all rights and privileges pursuant to Public Law 91-646, and under the "Real Property Acquisition Policies Law," plus any rights and privileges under the "Relocation Assistance Law," as well as any rights under Mississippi Code Section 43-37-3 pertaining to acquisition of property by public agencies.

The Grantor fully understands that it has the right to receive just compensation for the real property herein described based on an appraisal of said property, and accepts the above stated consideration as just compensation for the real property.

It is further understood and agreed that the consideration herein named is in full, complete and final payment and settlement of any claims or demands for damage accrued, accruing, or to accrue to the grantor herein, its successors, assigns, or legal representatives, for or on account of the construction of the proposed highway, change of grade, water damage, and/or any other damage, right or claim whatsoever.

It is further understood and agreed that this instrument constitutes the entire agreement between the grantor and the grantee, there being no oral agreements or representations of any kind.

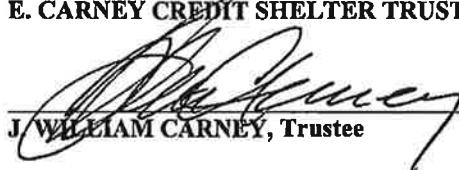
Initials: 

Forrest County Tax Parcel No. 2-028L-07-146.00

38th Avenue Project

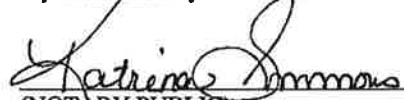
WITNESS THE SIGNATURE of the undersigned as of the 25 day of September, 2018.

Grantor:
CARNEY REAL ESTATE, LLC
a Mississippi limited liability company,
by and through its Member, THE BILLY
E. CARNEY CREDIT SHELTER TRUST


J. WILLIAM CARNEY, Trustee

STATE OF MISSISSIPPI
COUNTY OF Lamar

September Personally appeared before me, the undersigned authority in and for the said county and state, on this 25th day of September, 2018, within my jurisdiction, the within named **J. William Carney**, who acknowledged that he is Trustee of **The Billy E. Carney Credit Shelter Trust**, Member of **Carney Real Estate, LLC**, a Mississippi member-managed limited liability company, and that for and on behalf of the said trust as Member of said limited liability company, and as the act and deed of said trust as Member of said limited liability company, and as the act and deed of said limited liability company, he executed the above and foregoing instrument, after first having been duly authorized by said trust and said limited liability company so to do.


(NOTARY PUBLIC)

My commission expires:



Initials: _____

Forrest County Tax Parcel No. 2-028L-07-146.00

38th Avenue Project

Grantee:
City of Hattiesburg
a Municipal Corporation

By: _____

Print Name: _____

Its: _____

STATE OF MISSISSIPPI
COUNTY OF _____

Personally appeared before me, the undersigned authority in and for the said County and State, on this the ____ day of _____, 2018, within my jurisdiction, the within named _____, who acknowledged that he/she is _____ of the City of Hattiesburg, a Mississippi municipal corporation, and that for and on behalf of said municipal corporation, and that as its act and deed he/she executed the above and foregoing instruments, after first having been duly authorized by said municipal corporation so to do.

(NOTARY PUBLIC)

My commission expires: _____

Initials: _____

Forrest County Tax Parcel No. 2-028L-07-146.00

38th Avenue Project

EXHIBIT "A"

LEGAL DESCRIPTION (Right-of-Way)

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LEGEND:

	RIGHT-OF-WAY
	TEMP. CONSTRUCTION EASEMENT
BK	BOOK
PG	PAGE
CTP	FOUND CRIMP-TOP PIPE
MPF	FOUND METAL PIPE
IPF	FOUND IRON ROD
•	SET "I" IRON REBAR
POB	POINT OF BEGINNING
POC	POINT OF COMMENCEMENT
U	UTILITY POLE
⊙	MONUMENT FOUND

REFERENCE MATERIAL:

1. Pine Crest Second Survey for the City of Hattiesburg
2. Forrest County Tax Maps
3. Special Warranty Deed BK 1203, PG 358

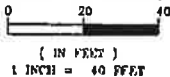
NOTES:

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2. No Additional Record Search for Easements was Conducted
3. Date of Field Survey: Nov. 2, 2017.
4. Orientation is based on GPS observation, Grid North, as referenced to MS State Plane Coordinate System, East Zone

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State Plane Zone: MS East-2301
 Datum: NAD 1983
 Combined Factor: 0.999972332
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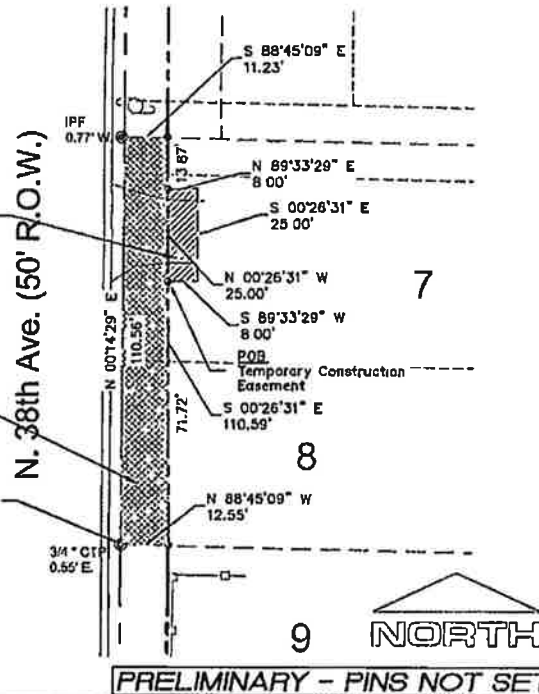
GRAPHIC SCALE



TEMPORARY CONSTRUCTION EASEMENT
 ±0.005 ACRES
 (±200 SF)

RIGHT-OF-WAY
 ±0.03 ACRES
 (±1,315 SF)

POC/POB
 Right-of-Way
 Southwest Corner of Lot 8, Block 19,
 Secondary Survey Pine Crest Addition
 to the City of Hattiesburg.
 Northing=665097.38
 Easting=824346.61



PRELIMINARY - PINS NOT SET

Clearpoint
 CONSULTING ENGINEERS, P.A.
 6652 US Highway 98 | Hattiesburg, MS 39402
 t 601.261.2609 | f 601.261.5573 | clearpointengineers.com

Right-of-Way Survey

CARNEY REAL ESTATE LLC
 PPIN: 23170

PREPARED FOR: CITY OF HATTIESBURG

CCE NO.: 76242030
SCALE: 1" = 40'
DATE: 11/30/2017
CHECKED: RTB
DRAWN: JCR
SHEET 1 OF 1

Initials: _____

Forrest County Tax Parcel No. 2-028L-07-146.00

38th Avenue Project

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REFERENCE MATERIAL:

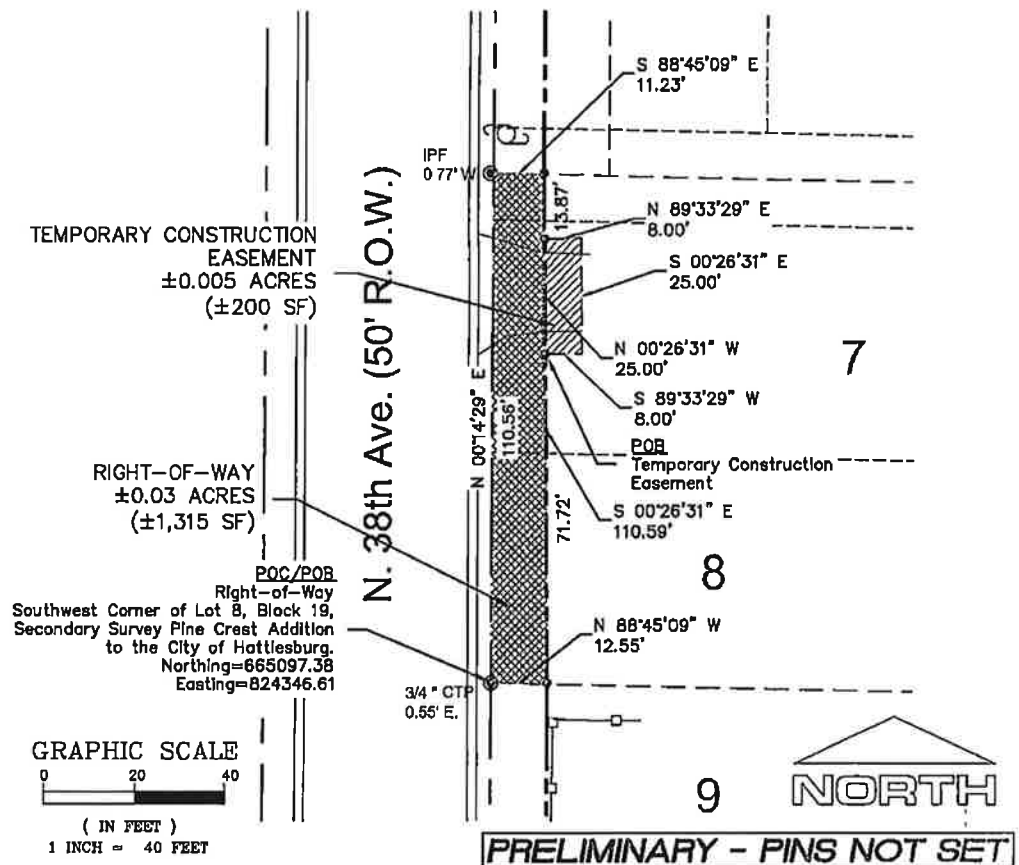
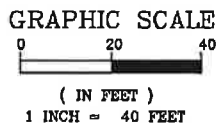
1. Pine Crest Second Survey for the City of Hattiesburg
2. Forrest County Tax Maps
3. Special Warranty Deed BK 1203, PG 358

NOTES:

1. Class "B" Survey.
2. No Additional Record Search for Easements was Conducted.
3. Date of Field Survey: Nov. 2, 2017.
4. Orientation is based on GPS observation, Grid North, as referenced to MS State Plane Coordinate System, East Zone

STATE PLANE DATA

State Plane Zone: MS East-2301
Datum: NAD 1983
Combined Factor: 0.999972332
Convergence Angle: -0° 15' 58.57"
Reference Point: P.O.B.



Clearpoint
CONSULTING ENGINEERS, P.A.

6652 US Highway 98 | Hattiesburg, MS 39402
t 601.261.2609 | f 601.261.5573 | clearpointengineers.com

Right-of-Way Survey

CARNEY REAL
ESTATE LLC
PPIN: 23170

PREPARED FOR: CITY OF HATTIESBURG

CCE NO.: 76242030

SCALE: 1" = 40'

DATE: 11/30/2017

CHECKED: RTB

DRAWN: JCR

SHEET 1 OF 1



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-858

File ID: 2018-858

Type: Regular Agenda Item

Status: Routine Agenda

Version: 1

Reference:

In Control: City Council

Requester: Lamar Rutland

File Created: 10/08/2018

Brief Title: Acknowledge receipt of warranty deed for property required for the 2018 NRCS DrainageProject.

Final Action:

Minute Book Number: MB 2018-262

Title:

Acknowledge receipt of Warranty Deed and Temporary Construction Easement from the Robert L. Touchstone, Jr. Family Trust for a portion of Forrest County Tax Parcel No. 2-038D-16-108.00 (PPIN 17619) for the NRCS Drainage Project near Timothy Lane; Authorize payment of the agreed upon market value of \$2,400.00 by manual check; Authorize Mayor to execute and City Attorney to record with Forrest County.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: VI.-5

Sponsors:

Enactment Date:

Attachments: Touchstone Valuation Letter, Easement - Touchstone, Touchstone Permanent Easement Recorded copy

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: Sharon Waits

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018					

Text of Legislative File 2018-858

Title

Acknowledge receipt of Warranty Deed and Temporary Construction Easement from the Robert L. Touchstone, Jr. Family Trust for a portion of Forrest County Tax Parcel No. 2-038D-16-108.00 (PPIN 17619) for the NRCS Drainage Project near Timothy Lane; Authorize payment of the agreed upon market value of \$2,400.00 by manual check; Authorize Mayor to execute and City Attorney to record with Forrest County.

Summary

Acknowledge receipt of warranty deed for property required for the NRCS Drainage project.

Budget Information

001206.7215.01



August 15, 2018

RE: Value of property off Timothy Ln.

Dear Mr. Rutland,

I have studied the plats and aerial of the two parcels (A and B) that the city is interested in acquiring an easement for repair of the drainage ditch off Timothy Ln. in Hattiesburg. Parcel A and Parcel B are in the residential area and not considered commercial land. Also, Parcel A would be considered flood zone. All these things do affect the value of this property. In order to help the City determine a fair price to offer for easements over these two parcels I have come up with the estimated value of these properties if they were to sell outright.

Using comparable sales in the area, the price per foot that residential lots have sold for ranges from \$.18 to \$1.09 per square foot. If we consider, the above issues, I feel that you would be very generous valuing this land somewhere in the middle of this range.

Let say \$.40 per foot. In this case Parcel A along the drainage ditch, at 2071 sqft, would have a value of approximately \$828.40 and Parcel B, at 6017 sqft, would a value of \$2,406.00. These values are the possible sale prices and not the price of an easement on this property.

In all reality the actual value of the small piece of property along the drainage ditch would be nothing. The value of a piece of property is defined as what someone would pay for the property. In this case, being landlocked and flood zone, no one would buy this piece of property. The actual value of the other section would be only if the adjoining homeowner would want to expand his lot for some reason. Again, not very much value since it would have no use to anyone else.

If you need anything further, please give me a call.

Sincerely

A handwritten signature in black ink, appearing to read "J. Paul Dunbar".

J. Paul Dunbar,
Broker



601-583-8004 Office 601-583-8018 Fax
P.O. Box 15487 610 W. Pine St. Hattiesburg, Mississippi 39401

Grantee, prepared by and return to:	Grantor Address:
City of Hattiesburg	Robert L. Touchstone, Jr. Family Trust
Department of Engineering	601 Broadway Drive
P. O. Box 1898	Hattiesburg, MS 39401
Hattiesburg, MS 39403-1898	
Phone: (601) 545-4540	Phone: (601) 307-8550
Account No.	Business No.: (601) 336-7456

PERMANENT EASEMENT

INDEXING INSTRUCTIONS:

**A part of Lots 14, 15 and 16
Block 100 of the Hicks Subdivision
of the D. D. McInnis Third Survey
City of Hattiesburg
NW ¼ of NW ¼
Section 16, T-4-N, R-13-W
Forrest County, Mississippi**

Forrest County
Tax Parcel No.: 2-038D-16-108.00 PIN 17619

Initial *DZ*

The Grantee herein is given the right to do whatever may be necessary or proper for the enjoyment of the rights herein granted, including the right of ingress and the right to clear said Right-of-Way so selected of such shrubs, trees, and other vegetation as may be necessary.

WITNESS OUR SIGNATURES on this the 12th day of September, 2018.

Signature: 

Date: 9/12/2018

Signature: _____

Date: _____

Signature: _____

Date: _____

STATE OF MISSISSIPPI

COUNTY OF _____

Personally appeared before me, the undersigned authority in and for the said county and state, on this _____ day of _____, 2018, within my jurisdiction, the within named _____, who acknowledged that (he) (she) (they) is/are of _____ and that in said representative capacity (he) (she) (they) executed the above and foregoing instrument, after first having been duly authorized so to do.

SWORN TO AND SUBSCRIBED BEFORE me on this 12 day of Sept, 2018.

Linda Sue Beasley (Notary Public)

My commission expires: march 20, 2021



Seal

INITIAL AD

STATE OF MISSISSIPPI

COUNTY OF FORREST

For and in consideration of the sum of Ten Dollars (\$10.00), cash in hand paid, and other good and valuable considerations, including the benefits to be derived herefrom,

ROBERT L. TOUCHSTONE, JR. FAMILY TRUST, does hereby grant and convey unto the CITY OF HATTIESBURG, MISSISSIPPI, a municipal corporation, an temporary easement over, across and upon a parcel of real property, for ingress/egress over and across the following described real property particularly described as follows, to wit:

Begin at the intersection of the Southwestern Right-of-Way of Timothy Lane with the Northeastern corner of Lot 9, Block 100 of the Hicks Subdivision of the D.D. McInnis Third Survey in the City of Hattiesburg, located in the NW 1/4 of the NW 1/4 of Section 16, T-4-N, R-13-W, Forrest County, MS; and thence run Southwesterly along the Northwestern line of Lots 9 through Lot 15 of said Block 100 for 287 feet, thence run Southwest parallel and adjacent to the Northwestern line of lot 16 of said Block 100 and Gordons Creek for 34.20 feet, thence run Northeast parallel and adjacent to the Northwestern line of said Lots 9 through Lot 15 of said Block 100 for 314.74 feet, more or less, to the Southwestern Right-of-Way of Timothy Lane, thence run Northwesterly along said Southwestern Right-of-Way for 20 feet back to the Point-of-Beginning. The above herein described Temporary Access Easement contains 0.14 acres, more or less.

The above herein described legal description adjacent to street Right-of-Way is mainly for access to Gordon's Creek for drainage improvements.

This temporary construction easement shall end upon the completion of construction.

Winters

The Grantee herein is given the right to do whatever may be necessary or proper for the enjoyment of the rights herein granted, including the right of ingress and the right to clear said Right-of-Way so selected of such shrubs, trees, and other vegetation as may be necessary.

WITNESS OUR SIGNATURES on this the 17th day of September, 2018.

Signature: _____

Date: _____

Signature: _____

Date: _____

Signature: _____

Date: _____

STATE OF MISSISSIPPI

COUNTY OF Forrest

Personally appeared before me, the undersigned authority in and for the said county and state, on this 17TH day of September, 2018, within my jurisdiction, the within named Robert Touchstone, who acknowledged that (he) (she) (they) is Trustee /are of Touchstone Family and that in said representative capacity (he) (she) (they) executed the above and foregoing instrument, after first having been duly authorized so to do.

Linda Sue Beasley (Notary Public)

My commission expires: March 20, 2021



Seal

STATE OF MISSISSIPPI

COUNTY OF Forrest

Personally appeared before me, the undersigned authority in and for the said county and state, on this 17TH day of September, 2018, within my jurisdiction, the within named Robert Touchstone, who acknowledged that (he) (she) (they) is Trustee /are of Touchstone Family and that in said representative capacity (he) (she) (they) executed the above and foregoing instrument, after first having been duly authorized so to do.

Linda Sue Beasley (Notary Public)



My commission expires: March 20, 2021

Seal



DEED

Bk:1305 Page:256-263

RCD: 02/13/2019 @ 2:47:02PM

FORREST COUNTY, MS

JIMMY C. HAVARD CHANCERY CLERK

Grantee, prepared by and return to:

City of Hattiesburg

Department of Engineering

P. O. Box 1898

Hattiesburg, MS 39403-1898

Phone: (601) 545-4540

Account No.

Grantor Address:

Robert L. Touchstone, Jr. Family Trust

601 Broadway Drive

Hattiesburg, MS 39401

Phone: (601) 307-8550

Business No.: (601) 336-7456

PERMANENT EASEMENT

INDEXING INSTRUCTIONS:

A part of Lots 14, 15 and 16
Block 100 of the Hicks Subdivision
of the D. D. McInnis Third Survey
City of Hattiesburg
NW ¼ of NW ¼
Section 16, T-4-N, R-13-W
Forrest County, Mississippi

Forrest County
Tax Parcel No.: 2-038D-16-108.00 PIN 17619

Initials *Dze*

THE STATE OF MISSISSIPPI
COUNTY OF FORREST

For and in consideration of the sum of Ten Dollars (\$10.00), cash in hand paid, and other good and valuable considerations, including the benefits to be derived herefrom, the receipt and sufficiency of which is hereby acknowledged, I/we, the undersigned (the "Grantor"), hereby grant, bargain, sell, and convey unto the City of Hattiesburg, Mississippi, a municipal corporation, a **Permanent Easement** over, across and upon a parcel of real property, for maintenance, stabilization and erosion control of a portion of an existing ditch (the "Easement Area") situated and located in the City of Hattiesburg, County of Forrest, State of Mississippi, more particularly and certainly described as follows:

Commence at the intersection of the Southwestern Right-of-Way of Timothy Lane with the Northeastern corner of Lot 9, Block 100 of the Hicks Subdivision of the D.D. McInnis Third Survey in the City of Hattiesburg, located in the NW 1/4 of the NW 1/4 of Section 16, T-4-N, R-13-W, Forrest County, MS; and thence run Southwesterly along the Northwestern line of said Lots 9 through Lot 14 of said Block 100 for 287 feet to and for the Point-of-Beginning, thence continue Southwesterly along the Western line of Lots 14, 15 and 16 for 35 feet to the intersection of Gordons Creek, thence run Southerly along Gordons Creek for 105.6 feet, more or less, to the Northeastern Right-of-Way of West 63rd Street, thence run Southeasterly along said Northeastern Right-of-Way for 15.80 feet, thence run North for 12.98 feet, more or less, to a point being 5 feet due West of the Southwestern corner of an existing building, thence continue North for 11.33 feet, thence run Northeasterly parallel and adjacent to the Southeastern line of Lot 16 of said Block 100 for 19.50 feet, thence run Northeasterly for 94.06 feet, more or less, back to the Point-of-Beginning. The above herein described Permanent Easement contains 0.05 acres, more or less.

The Grantee herein is given full rights to do whatever may be reasonably necessary and proper for the enjoyment of the easement granted herein, including the right of ingress and

The Grantee herein is given the right to do whatever may be necessary or proper for the enjoyment of the rights herein granted, including the right of ingress and the right to clear said Right-of-Way so selected of such shrubs, trees, and other vegetation as may be necessary.

WITNESS OUR SIGNATURES on this the 12th day of September, 2018.

Signature: _____



Date: _____

9/12/2018

Signature: _____

Date: _____

Signature: _____

Date: _____

STATE OF MISSISSIPPI

COUNTY OF Forrest

Personally appeared before me, the undersigned authority in and for the said county and state, on this 17TH day of September, 2018, within my jurisdiction, the within named Robert Touchstone, who acknowledged that (he) (she) (they) is Trustee /are of Touchstone Family and that in said representative capacity (he) (she) (they) executed the above and foregoing instrument, after first having been duly authorized so to do.

Linda Sue Beasley (Notary Public)

My commission expires: March 20, 2021



Seal

STATE OF MISSISSIPPI

COUNTY OF FORREST

For and in consideration of the sum of Ten Dollars (\$10.00), cash in hand paid, and other good and valuable considerations, including the benefits to be derived herefrom,

ROBERT L. TOUCHSTONE, JR. FAMILY TRUST, does hereby grant and convey unto the CITY OF HATTIESBURG, MISSISSIPPI, a municipal corporation, an temporary easement over, across and upon a parcel of real property, for ingress/egress over and across the following described real property particularly described as follows, to wit:

Begin at the intersection of the Southwestern Right-of-Way of Timothy Lane with the Northeastern corner of Lot 9, Block 100 of the Hicks Subdivision of the D.D. McInnis Third Survey in the City of Hattiesburg, located in the NW 1/4 of the NW 1/4 of Section 16, T-4-N, R-13-W, Forrest County, MS; and thence run Southwesterly along the Northwestern line of Lots 9 through Lot 15 of said Block 100 for 287 feet, thence run Southwest parallel and adjacent to the Northwestern line of lot 16 of said Block 100 and Gordons Creek for 34.20 feet, thence run Northeast parallel and adjacent to the Northwestern line of said Lots 9 through Lot 15 of said Block 100 for 314.74 feet, more or less, to the Southwestern Right-of-Way of Timothy Lane, thence run Northwesterly along said Southwestern Right-of-Way for 20 feet back to the Point-of-Beginning. The above herein described Temporary Access Easement contains 0.14 acres, more or less.

The above herein described legal description adjacent to street Right-of-Way is mainly for access to Gordon's Creek for drainage improvements.

This temporary construction easement shall end upon the completion of construction.

W. L. M. M.

The Grantee herein is given the right to do whatever may be necessary or proper for the enjoyment of the rights herein granted, including the right of ingress and the right to clear said Right-of-Way so selected of such shrubs, trees, and other vegetation as may be necessary.

WITNESS OUR SIGNATURES on this the 17th day of September, 2018.

Signature: 

Date: 9/17/18

Signature: _____

Date: _____

Signature: _____

Date: _____

STATE OF MISSISSIPPI

COUNTY OF Forrest

Personally appeared before me, the undersigned authority in and for the said county and state, on this 17TH day of September, 2018, within my jurisdiction, the within named Robert Touchstone, who acknowledged that (he) (she) (they) is Trustee of the /are of Touchstone Family and that in said representative capacity (he) (she) (they) executed the above and foregoing instrument, after first having been duly authorized so to do.

Linda Sue Beasley (Notary Public)

My commission expires: March 20, 2021



Seal

STATE OF MISSISSIPPI

COUNTY OF _____

Personally appeared before me, the undersigned authority in and for the said county and state, on this _____ day of _____, 2018, within my jurisdiction, the within named _____, who acknowledged that (he) (she) (they) is/are of _____ and that in said representative capacity (he) (she) (they) executed the above and foregoing instrument, after first having been duly authorized so to do.

SWORN TO AND SUBSCRIBED BEFORE me on this 12 day of Sept, 2018.

Linda Sue Beasley (Notary Public)

My commission expires: March 20, 2021



INITIAL AB



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-846

File ID: 2018-846

Type: Regular Agenda Item

Status: Routine Agenda

Version: 1

Reference:

In Control: City Council

Requester: Ronnie Perkins

File Created: 10/08/2018

Brief Title: Acknowledge and Accept bids for Term Bid Item #23 -
Corrugated HDPE Drainage Pipe

Final Action:

Minute Book Number: MB 2018-262

Title:

Acknowledge receipt of bids received by reverse auction on October 4, 2018 for Term Bid Item #23 - Corrugated HDPE Drainage Pipe for the Public Services Department and accept the bids as per recommendation in the attached memorandum.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: VI.-6

Sponsors:

Enactment Date:

Attachments: Item 23 - Memo Accept, Item 23 - Corrugated HDPE Notice to Bidders, Item 23 - Corrugated HDPE Specs, Item 23 Addendum Signed, Item 23 Bid Proposal Form, Bid Tab, Item 23 - Copy of Reverse Auction Bids

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: Michael Pope

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018					

Text of Legislative File 2018-846

Title

Acknowledge receipt of bids received by reverse auction on October 4, 2018 for Term Bid Item #23 - Corrugated HDPE Drainage Pipe for the Public Services Department and accept the bids as per recommendation in the attached memorandum.

Summary

Acknowledge and Accept bids for Term Bid Item #23 - Corrugated HDPE Drainage Pipe

MEMORANDUM

TO: Mayor and Council

FROM: Michael Pope, Purchasing

DATE: October 8, 2018

SUBJECT: Term Bids

After review of the bids received by reverse auction from various vendors on October 4, 2018 for purchases of commodities required in the operation of the public services department, it is my recommendation that the following actions be taken in acceptance of bids for the following item:

Item #23 - Corrugated HDPE Drainage Pipe - Accept the bid of Southern Pipe as the primary vendor and Southern Waterworks as the alternate.

Should you have any questions concerning this recommendation, please contact my office.

NOTICE TO BIDDERS

ITEM #23:

CORRUGATED HDPE DRAINAGE PIPE FOR THE PUBLIC SERVICES DEPARTMENT

Notice is hereby given that the Mayor and Council of the City of Hattiesburg will receive bids in the following manner:

Un-priced bid proposals will be accepted until 10:00 a.m. on Thursday, August 23rd, 2018, by electronic bid submission or in sealed envelopes at the Office of the City Clerk, 200 Forrest Street, Hattiesburg, MS 39401.

Specifications and procedures can be obtained upon request at the Office of the City Clerk or can be downloaded from Central Bidding at www.centralbidding.com. All bids must comply with the specifications provided. The City of Hattiesburg reserves the right to amend the specifications, as necessary, and agrees to notify all having requested bid packets.

Submissions will be evaluated and vendors submitting acceptable offers will be invited to submit priced bids via reverse auction. Reverse auction bids can be submitted at www.centralbidding.com. For any questions relating to the electronic bidding process, please call Central Bidding at 225-810-4814.

Qualified bidders will be invited to participate in a reverse auction, which will take place on Thursday, September 6th, 2018, at 10:00 a.m.

The City reserves the right to extend the auction time or date if necessary to complete the pre-qualification process.

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable state law; but the City reserves the right to reject all bids and to waive formalities.

Published by Order of the Council on this, the 7th day of August, 2018.

CITY OF HATTIESBURG, MISSISSIPPI

CITY CLERK

**SPECIFICATIONS FOR ITEM #23: CORRUGATED HDPE DRAINAGE PIPE FOR THE PUBLIC
SERVICES DEPARTMENT**

Bidder shall bid on furnishing Corrugated HDPE Drainage Pipe for the Public Services Department, which meets or exceeds the following specifications to-wit:

All corrugated HDPE drainage pipe shall be in accordance with ASTM D 1248, ASTM D 3350, ASTM D 2412, ASTM F 667, ASTM F 405 and AASHTO M 294. Smooth interior plastic pipe will have a Manning's "N" coefficient in a range of 0.012 to 0.015. Corrugated plastic pipe will be self coupling to comply with ASTM F477 and D3212 specifications for Elastomeric seals (gaskets) for joining plastic pipe.

Prices will be required for the following sizes:

SMOOTH INTERIOR PIPE WITH RUBBER GASKET JOINTS			
SIZE	PER LINEAR FOOT	SIZE	PER LINEAR FOOT
12"		30"	
15"		36"	
18"		42"	
24"		48"	

DELIVERY: F.O.B. Hattiesburg, Mississippi, to the address shown on the Purchase Order. All deliveries shall be within the Corporate Limits of the City of Hattiesburg, within fifteen (15) days from receipt of Purchase Order.

PRICES shall be FIRM for a period beginning with the official acceptance of the winning bid, and ending March 31, 2020, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of

one year.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 7TH day of August A. D., 2018.

CITY OF HATTIESBURG, MISSISSIPPI

BY: _____

CITY CLERK

SPECIFICATIONS APPROVED BY:

PUBLIC SERVICES DEPARTMENT



MAYOR
Toby Barker

COUNCIL - WARD ONE

Jeffrey George

COUNCIL - WARD TWO

Deborah Denard Delgado

COUNCIL - WARD THREE

Carter Carroll

COUNCIL - WARD FOUR

Mary Dryden

COUNCIL - WARD FIVE

Nicholas Brown

August 21, 2018

ADDENDUM

SPECIFICATIONS FOR: Item #23: Corrugated HDPE Pipe for the Public Services Department

Specifications issued on the aforementioned item read as follows:

Un-priced bid proposals will be accepted until 10:00 a.m. on Thursday, August 23rd, 2018, by electronic bid submission or in sealed envelopes at the Office of the City Clerk, 200 Forrest Street, Hattiesburg, MS 39401

The aforementioned specifications are hereby amended to read as follows:

Proposals will be accepted until 10:00 a.m. on Thursday, September 20th, 2018, by electronic bid submission or in sealed envelopes at the Office of the City Clerk, 200 Forrest Street, Hattiesburg, MS 39401. Vendors must supply prices with their proposal. A bid form is provided. The bid form should be filled out and uploaded by the date and time stated above.

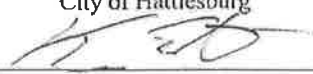
Specifications issued on the aforementioned item read as follows:

Qualified bidders will be invited to participate in a reverse auction, which will take place on Thursday, September 6th, 2018, at 10:00 a.m.

The aforementioned specifications are hereby amended to read as follows:

Qualified bidders will be invited to participate in a reverse auction, which will take place on Thursday, October 4th, 2018, at 10:00 a.m.

City of Hattiesburg


Kermas Eaton, City Clerk

ITEM #23: CORRUGATED HDPE DRAINAGE PIPE FOR THE PUBLIC SERVICES DEPARTMENT

SMOOTH INTERIOR PIPE WITH RUBBER GASKET JOINTS			
SIZE	PER LINEAR FOOT	SIZE	PER LINEAR FOOT
12"		30"	
15"		36"	
18"		42"	
24"		48"	

Name of Company

Street / P.O. Address

City / State / Zip Code

Phone / Fax Numbers

Date of Bid

Official's Name and Title

Official's Signature

Corrugated HDPE Drainage Pipe for the Public Services Department			
	Southern Pipe	Southern Waterworks	
12" Smooth Interior Pipe with Rubber Gasket Joints	\$7.05	\$7.60	
15" Smooth Interior Pipe with Rubber Gasket Joints	\$10.25	\$10.59	
18" Smooth Interior Pipe with Rubber Gasket Joints	\$14.08	\$14.26	
24" Smooth Interior Pipe with Rubber Gasket Joints	\$23.25	\$23.91	
30" Smooth Interior Pipe with Rubber Gasket Joints	\$33.50	\$33.85	
36" Smooth Interior Pipe with Rubber Gasket Joints	\$41.25	\$41.85	
42" Smooth Interior Pipe with Rubber Gasket Joints	\$52.15	\$53.55	
48" Smooth Interior Pipe with Rubber Gasket Joints	\$66.80	\$65.00	
Total	\$248.33	\$250.61	
*all prices are per linear foot			

Title Corrugated HDPE Drainage Pipe for the Public Services Department
Agency: City of Hattiesburg

Item 1:	12" Smooth Interior Pipe with Rubber Gasket Joints (Pricer Per Linear Foot)				
Bid ID	Username	Company Name	Email	Bid Amount	Bid Submittal
24851	Southernpipew	Southern Pipe W&S	Justin.Bradshaw@southernpipe.c	\$7.05	2018-10-04 10:07:58
24849	SouthernWaterwo	Southern Waterworks Sl	dalton@southernwaterworks.c	\$7.60	2018-10-04 10:00:47

Title Corrugated HDPE Drainage Pipe for the Public Services Department

Agency: City of Hattiesburg

Item 2: 15" Smooth Interior Pipe with Rubber Gasket Joints (Pricer Per Linear Foot)

Bid ID	Username	Company Name	Email	Bid Amount	Bid Submittal
24855	Southernpipew	Southern Pipe W&S	Justin.Bradshaw@southernpipe	\$10.25	2018-10-04 10:15:58
24852	SouthernWaterwo	Southern Waterworks S	dalton@southernwaterworks.c	\$10.59	2018-10-04 10:08:32

Title Corrugated HDPE Drainage Pipe for the Public Services Department
Agency: City of Hattiesburg

Item 3:	18" Smooth Interior Pipe with Rubber Gasket Joints (Pricer Per Linear Foot)				
Bid ID	Username	Company Name	Email	Bid Amount	Bid Submittal
24858	Southernpipew	Southern Pipe W&S	Justin.Bradshaw@southernpipe	\$14.08	2018-10-04 10:23:57
24857	SouthernWaterwo	Southern Waterworks	Sl dalton@southernwaterworks.c	\$14.26	2018-10-04 10:16:40

Title Corrugated HDPE Drainage Pipe for the Public Services Department
Agency: City of Hattiesburg

Item 4:	24" Smooth Interior Pipe with Rubber Gasket Joints (Pricer Per Linear Foot)				
Bid ID	Username	Company Name	Email	Bid Amount	Bid Submittal
24863	Southernpipew	Southern Pipe W&S	Justin.Bradshaw@southernpip	\$23.25	2018-10-04 10:31:58
24859	SouthernWaterwo	Southern Waterworks SL dalton	@southernwaterworks.c	\$23.91	2018-10-04 10:24:20

Title Corrugated HDPE Drainage Pipe for the Public Services Department
Agency: City of Hattiesburg

Item 5:	30" Smooth Interior Pipe with Rubber Gasket Joints (Pricer Per Linear Foot)				
Bid ID	Username	Company Name	Email	Bid Amount	Bid Submittal
24865	Southernpipew	Southern Pipe W&S	Justin.Bradshaw@southernpipe.c	\$33.50	2018-10-04 10:39:58
24864	SouthernWaterwo	Southern Waterworks Sl	dalton@southernwaterworks.c	\$33.85	2018-10-04 10:32:44

Title Corrugated HDPE Drainage Pipe for the Public Services Department
Agency: City of Hattiesburg

Item 6:	36" Smooth Interior Pipe with Rubber Gasket Joints (Pricer Per Linear Foot)				
Bid ID	Username	Company Name	Email	Bid Amount	Bid Submittal
24868	Southernpipew	Southern Pipe W&S	Justin.Bradshaw@southernpipi	\$41.25	2018-10-04 10:47:57
24867	SouthernWaterwo	Southern Waterworks Sl	dalton@southernwaterworks.c	\$41.85	2018-10-04 10:40:44

Title Corrugated HDPE Drainage Pipe for the Public Services Department
Agency: City of Hattiesburg

Item 7:	42" Smooth Interior Pipe with Rubber Gasket Joints (Pricer Per Linear Foot)		
Bid ID	Username	Company Name	Email
24871	Southernpipew	Southern Pipe W&S	Justin.Bradshaw@southernpipe.c
24869	SouthernWaterwo	Southern Waterworks S	dalton@southernwaterworks.c

Title Corrugated HDPE Drainage Pipe for the Public Services Department
Agency: City of Hattiesburg

Item 8:	48" Smooth Interior Pipe with Rubber Gasket Joints (Pricer Per Linear Foot)		
Bid ID	Username	Company Name	Email
			Bid Amount
24876	SouthernWaterwo	Southern Waterworks Sl dalton	southernwaterworks.c \$65.00
24875	Southernpipews	Southern Pipe W&S	Justin.Bradshaw@southernpipi \$66.80
24873	SouthernWaterwo	Southern Waterworks Sl dalton	southernwaterworks.c \$67.68
			Bid Submittal
			2018-10-04 11:03:57
			2018-10-04 11:03:56
			2018-10-04 10:56:24



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-851

File ID: 2018-851

Type: Regular Agenda Item

Status: Routine Agenda

Version: 1

Reference:

In Control: City Council

Requester: Lamar Rutland

File Created: 10/08/2018

Brief Title: Accept Bid from Colom Construction Company, Inc.
for the South 28th Ave Bridge project

Final Action:

Minute Book Number: MB 2018-262-263

Title:

Acknowledge bids received September 20, 2018 for the South 28th Avenue Bridge Replacement project and accept the bid from Colom Construction Company, Inc. in the amount of \$545,369.60 as the lowest and best bid received; Authorize mayor to execute contracts upon preparation.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: VI.-7

Sponsors:

Enactment Date:

Attachments: Recommendation Ltr, Specs with Bid Documents,
Certified Bid Tab, 11204 construction plans signed
2018-02-12, Certified Bid Tab 9-20-18

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter: Sharon Waits

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018					

Text of Legislative File 2018-851

Title

Acknowledge bids received September 20, 2018 for the South 28th Avenue Bridge Replacement project and accept the bid from Colom Construction Company, Inc. in the amount of \$545,369.60 as the lowest and best bid received; Authorize mayor to execute contracts upon preparation.

Summary

Acknowledge bids received September 20, 2018 for the South 28th Avenue Bridge

Replacement project and accept the bid from Colom Construction Company, Inc. in the amount of \$545,369.60 as the lowest and best bid received; Authorize mayor to execute contracts upon preparation.

Budget Information

072201.7210.02



Engineering Progress

September 20, 2018

City of Hattiesburg
P.O. Box 1898
Hattiesburg, MS 39403-1898

Attn: Lamar Rutland, P.E.

RE: South 28th Avenue Bridge Replacement
City of Hattiesburg, MS

Dear Lamar:

I have certified the enclosed bid tabulation that represents all bids that were received and opened at 10:00 a.m. on September 20, 2018 for the above referenced project.

The bid from Colom Construction leaves the unit price and extension for pay item 620-A, Mobilization, blank. Because the contractor's subtotals and total bid are consistent with the mobilization item unit price and extension being \$0.00, we have determined that the contractor's intention was to use \$0.00 for the Mobilization pay item.

Therefore, I am recommending Colom Construction Company, Inc. of Ripley, MS in the bid amount of Five Hundred Forty-Five Thousand, Three Hundred and Sixty-Nine Dollars and Sixty Cents (\$545,369.60).

Enclosed is a copy of the original bid from Colom Construction Company, Inc. and original bids from all other bidders.

Should you have any questions and/or comments, please, do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read 'Nick Connolly', written over a horizontal line.

Nicholas M. Connolly, P.E., P.L.S.
Project Engineer

/aa

COLOM CONSTURCITON COMPANY, INC.

POST OFFICE BOX 414

RIPLEY, MS 38663

CERT. OF RESPONSIBILITY NO. 05993-MC

FED ID #64-0689595

CAGE #OHNS8

D-U-N-S #11-260-5654

CITY OF HATTIESBURG

CITY COUNCIL CHAMBERS AT CITY HALL

200 FORREST STREET

HATTIESBURG, MS 39401

SEALED BID FOR: SOUTH 28TH AVENUE

BRIDGE REPLACEMENT BRIDGE #SA18-157

HATTIESBURG, MISSISSIPPI

BID DATE: September 20, 2018

BID TIME: 10:00 A.M.



CENTRALBIDDING
FROM CENTRAL AUCTION HOUSE

South 28th Avenue Bridge Replacement - Bridge #SA18-157
City of Hattiesburg - MS

Project documents obtained from www.CentralBidding.com

14-Sep-2018 10:20:23 AM



Engineering Progress

SPECIFICATIONS AND CONTRACT DOCUMENTS

FOR

SOUTH 28TH AVENUE BRIDGE REPLACEMENT

BRIDGE #SA18-157

FOR THE

CITY OF HATTIESBURG

AUGUST, 2018



PREPARED BY:

**SHOWS, DEARMAN & WAITS, INC.
CONSULTING ENGINEERS**

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ADVERTISEMENT FOR BIDS

NOTICE is hereby given that the City Clerk of the City of Hattiesburg, MISSISSIPPI, will receive sealed bids until 10:00 A.M. on September 20, 2018 in City Council Chambers at City Hall, 200 Forrest Street, Hattiesburg, MS 39401, and then at said location will open and read aloud bids received for furnishing the City's requirements for the following:

BID OPENING TIME: 10:00 a.m.
DATE of BID OPENING: September 20, 2018
SOUTH 28TH AVENUE
BRIDGE REPLACEMENT
BRIDGE #SA18-157
CITY of HATTIESBURG

Official bid documents can be downloaded from Central Bidding at www.centralbidding.com. Electronic bids can be submitted at www.centralbidding.com. For any questions relating to the electronic bidding process, please call Central Bidding at 225-810-4814. All bids must be accompanied by bid security equal to 5% of the amount of the bid, in the form of a certified check, cashier's check or a bid bond written by a company properly licensed in Mississippi.

Each BID must be received sealed and marked EXACTLY as follows:

BID OPENING TIME: 10:00 a.m.
DATE of BID OPENING: September 20, 2018
SOUTH 28TH AVENUE
BRIDGE REPLACEMENT
BRIDGE #SA18-157
HATTIESBURG, MISSISSIPPI

No bid may be withdrawn for a period of sixty (60) days. The lowest and best proposal received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated and Amended, and other applicable State law; but the Council reserves the right to reject any or all proposals received and to waive informalities.

PUBLISHED by Order of the Council on the 17th day of July, 2018

CITY OF HATTIESBURG, MISSISSIPPI

BY: _____
Kermas Eaton, City Clerk

Publish on August 16, 2018 and August 23, 2018

City of Hattiesburg
Return PROOF to SDW, Inc.
301 Second Avenue
Hattiesburg, MS 39401



INSTRUCTIONS TO BIDDERS

- 1.0 Bids will be received by CITY of HATTIESBURG, MS herein called the "OWNER," in the City Council Chambers at City Hall, 200 Forrest Street, Hattiesburg, MS 39401 until 10:00 a.m. on September 20, 2018, and then at said office publicly opened and read aloud.
- 2.0 Each sealed envelope containing a bid in excess of fifty thousand dollars (\$50,000) must be plainly marked on the outside as: "BID for SOUTH 28TH AVENUE BRIDGE REPLACEMENT, BRIDGE #SA18-157, HATTIESBURG, MISSISSIPPI"
 - 2.1 **Sealed Bids Hand Delivered**
The outside of the sealed bid envelope must bear the name of the bidder, bidder's complete address, "Certificate of Responsibility Number," and the name of the project for which the bid is submitted.
 - 2.2 **Sealed Bids Mailed**
The outside of the sealed bid envelope must bear the name of the bidder, bidder's complete address, "Certificate of Responsibility Number," and the name of the project for which the bid is submitted.

The sealed bid envelope (containing the bid) must then be enclosed in a carrier envelope addressed to the OWNER.
 - 2.3 No bid will be opened, considered, or accepted unless the above stated information is given as specified.
- 3.0 When required by the OWNER, sufficient evidence must be submitted that said "Certificate of Responsibility" has been issued and is in effect at the time of receiving bids.
- 4.0 All bids must be made on the required bid form (enclosed). All spaces, including blank spaces, for bid prices must be completed in ink or typewritten and the bid form must be fully completed and executed when submitted. Only one copy of the bid form is required.
- 5.0 The contract will be awarded on the basis of the low base bid or low combination of base bid and those alternatives which produce a total within available funds. The OWNER reserves the right to waive irregularities and to reject any or all bids. The OWNER reserves the right to award to a bidder other than the low bidder when, in the OWNER'S judgment, it is in his best interest to do so. Three such reasons may be, but are not limited to: (1) bidder being in arrears on existing contracts; (2) bidder being in litigation with the OWNER; (3) bidder having defaulted on a previous contract. Any bid may be withdrawn prior to the above scheduled time for the opening of bids or authorized postponement thereof. No bidder may withdraw a bid within 60 days after the actual date of the opening thereof. Should there be reasons why the contract cannot be awarded within the specified period; the time may be extended by mutual agreement between the OWNER and the bidder.
- 6.0 Bidders must satisfy themselves of the accuracy of the estimated quantities in the bid schedule by examination of the site and a review of the contract documents, including "ADDENDA." After bids have been submitted, the bidder shall not assert that there was a misunderstanding concerning the quantities of work or of the nature of the work to be done.

- 7.0 If any person contemplating the submission of a bid for the proposed contract is in doubt as to the true meaning of any part of the plans, specifications, or other proposed contract documents, submit a written request for an interpretation thereof to:

Shows, Dearman & Waits, Inc.
Consulting Engineers
301 2nd Ave
Hattiesburg MS 39401

- 7.1 The written request for clarification must be received at least ten (10) days prior to the date fixed for opening of bids.
- 7.2 Any interpretation of the contract documents will be made by the "ADDENDA" duly issued to each person receiving a set of such documents not later than forty-eight (48) hours prior to the time of opening of bids, excluding weekends and legal holidays.
- 7.3 The OWNER will not be responsible for explanations or interpretations of proposed documents, except as issued in accordance herewith.
- 8.0 The OWNER shall provide to bidders prior to bidding all information that is pertinent to, delineates, and describes the land owned as well as rights-of-way acquired or to be acquired.
- 9.0 The "Contract Documents" contain the provisions required for the construction of the project. Information obtained from an officer, agent, or employee of the OWNER or any other person shall not affect the risks or obligations assumed by the contractor or relieve contractor from fulfilling any of the conditions of the "Contract Agreement."
- 10.0 Each bid must be accompanied by a "Bid Bond" payable to the OWNER for five percent (5%) of the total amount of the bid. As soon as the bid prices have been compared, the OWNER will return all the said bonds except the bonds from the three (3) lowest responsive, responsible bidders. When the "Contract Agreement" is executed, the said bonds of the two remaining unsuccessful bidders will be returned. The "Bid Bond" of the successful bidder will be retained until the "Payment Bond," "Performance Bond," and "Certificates of Insurance" have been executed and approved, after which the "Bid Bond" will be returned to the successful bidder. A certified check may be used in lieu of a "Bid Bond."
- 11.0 A "Payment Bond," and "Performance Bond," each in the amount of one hundred percent (100%) of the contract price along with an owner-approved corporate surety that is listed on the US Treasury Department's most current list (Circular 570, as amended) will be required for the faithful performance of the contract.
- 12.0 Attorneys-in-fact who sign the "Bid Bond," "Payment Bond," and "Performance Bond" must file with each said bond a certified and effective-dated copy of their "Power of Attorney."
- 13.0 The party to whom the contract is awarded will be required to execute the "Contract

Agreement" and obtain and submit the "Performance Bond," "Payment Bond," and "Certificate of Insurance" within ten (10) calendar days from the date when "Notice of Award" is delivered to the bidder. The "Notice of Award" shall be accompanied by the required "Contract Agreement" and said bond forms. In case of failure of the bidder to execute and submit the "Contract Agreement," "Performance Bond," "Payment Bond," and "Certificate of Insurance," the OWNER may - at his option - determine the bidder in default, in which case the "Bid Bond" accompanying the proposal shall become the property of the OWNER.

- 14.0 The OWNER within ten (10) calendar days of receipt of acceptable "Performance Bond," "Payment Bond," Certificate of Insurance," and "Contract Agreement" signed by the party to whom the "Contract Agreement" was awarded, shall sign the "Contract Agreement" and return to such party an executed duplicate of the "Contract Agreement" and issue a "Notice to Proceed." Should the OWNER not execute the "Contract Agreement" within such stated period, the bidder may by written notice withdraw his signed "Contract Agreement" without further liability on the part of either party. Such notice of withdrawal shall be effective upon receipt of the notice by the OWNER. Should there be reason(s) the "Notice to Proceed" cannot be issued within such stated period, the time may be extended by mutual agreement between the OWNER and contractor. If the "Notice to Proceed" has not been issued within the ten (10) calendar day period or within the period mutually agreed upon between OWNER and contractor, the contractor may terminate the "Contract Agreement" without further liability on the part of either party.
- 15.0 The OWNER may make such investigations as he deems necessary to determine the ability of the bidder to perform the work, and the bidder shall furnish to the OWNER all such information and data for this purpose as the OWNER may request. The OWNER reserves the right to reject any bid if the evidence submitted by, or investigation of, such bidder fails to satisfy the OWNER that such bidder is properly qualified to carry out the obligations of the "Contract Agreement" and to complete the work contemplated therein.
- 16.0 A conditional (to qualify) bid will not be accepted.
- 17.0 Award will be made to the lowest responsible, responsive bidder. (See herein paragraph 5.0.)
- 18.0 All applicable laws, ordinances, and the rules and regulations of all authorities having jurisdiction over construction of the stated project shall apply to the "Contract Agreement" throughout.
- 19.0 The failure or omission of any bidder to do any of the foregoing shall in no way relieve any bidder from any obligation in respect to his bid.
- 20.0 Further, the bidder agrees to abide by the requirements under Executive Order No. 11246, as amended, including specifically the provisions of the equal opportunity clause set forth in the supplemental "General Conditions."
- 21.0 Non-Resident Contractor
When a non-resident contractor submits a bid for a Mississippi public project, he shall attach thereto a copy of his resident state's current law pertaining to such state's treatment of non-resident contractors as required by House Bill Number 850, Chapter Number 527,

Laws of 200588.

22.0 Telegraphic Modifications

Any bidder may modify his bid by telegraphic communication at any time, provided such communication is received prior to the scheduled bid opening. Written confirmation must be received within two (2) days after the scheduled bid opening or no consideration will be given the telegraphic modifications.

23.0 Resident Labor Used on Public Works

Each bidder must inform himself of the requirements and provisions of Sections 31-5-17, 31-5-2005 and 31-5-21 of the Mississippi Code of 200572, which require the use of Mississippi resident labor on this public works project.

24.0 The BIDDER shall supply the names and addresses of major material SUPPLIERS and SUBCONTRACTORS when required to do so by the OWNER.

25.0 The ENGINEER is SHOWS, DEARMAN & WAITS, INC. The address of the ENGINEER is 301 2nd Avenue, HATTIESBURG, MISSISSIPPI.

26.0 Official bid documents can be downloaded from Central Bidding at www.centralbidding.com. Electronic bids can be submitted at www.centralbidding.com. For any questions relating to the electronic bidding process, please call Central Bidding at 225-810-4814.

PROPOSAL FORM

I(we) agree to begin work within ten (10) calendar days after the issuance of the "Notice to Proceed" and to complete the work within 100 calendar days thereafter.

It is understood that the quantities of work listed for unit prices bid are approximate, and are intended to merely indicate the general scope of the various items entering into the complete work. It is further understood and agreed that the Owner may increase or decrease the quantities listed in the proposal to an extent equivalent to thirty percent (30%) of the bid price (in dollars) and that no change in the unit prices proposed shall be occasioned thereby.

The undersigned further agrees that the unit and lump sum prices quoted include all items of work required or necessary for the accomplishment of the projected work and that these items include all work indicated on the plans and specifications for which no specific pay items have been established.

The undersigned certifies that the bid prices contained herein have been carefully checked and are submitted as correct and final.

If within sixty (60) days the scheduled closing time for receipt of bids, this proposal is accepted, the undersigned will execute a formal contract within seven (7) days after official notification thereof, will deliver a surety bond for the faithful performance of this contract, and will complete the work within the time specified from the date of execution of the contract.

Respectfully Submitted,

Colom Construction Company, Inc.
Name of Firm or Bidder

by:  PRESIDENT

P.O. Box 414 Ripley, MS 38663
Address

PROPOSAL

SOUTH 28TH AVENUE BRIDGE REPLACEMENT

CITY of HATTIESBURG

ITEM NO.	DESCRIPTION	QUANTIT Y	UNIT	UNIT PRICE	EXTENSION
ROADWAY ITEMS					
201-A	Clearing and Grubbing	Lump Sum	Lump Sum	\$ 15,000.00	\$ 15,000.00
202-B	Removal of Asphalt, All Depths	333	Sq. Yd.	\$ 5.00	\$ 1,665.00
203-A	Unclassified Excavation, FM	760	Cu. Yd.	\$ 6.00	\$ 4,560.00
203-E	Borrow Excavation, LVM, Class 9	294	Cu. Yd.	\$ 18.00	\$ 5,292.00
304-A	Granular Material, LVM, Class 6, Group "C"	328	Cu. Yd.	\$ 32.50	\$ 10,660.00
403-A	Hot Mix Asphalt, ST, 9.5 mm Mixture	28	Ton	\$ 175.00	\$ 4,900.00
403-A	Hot Mix Asphalt, ST, 12.5 mm Mixture	67	Ton	\$ 175.00	\$ 11,725.00
403-A	Hot Mix Asphalt, ST, 25 mm Mixture	76	Ton	\$ 175.00	\$ 13,300.00
601-B	Class "B" Structural Concrete, Minor Structures	0.87	Cu. Yd.	\$ 2,500.00	\$ 2,175.00
602-A	Reinforcing Steel	60	Lb.	\$ 2.00	\$ 120.00
603-CA	18" Reinforced Concrete Pipe, Class III	16	Lin. Ft.	\$ 42.00	\$ 672.00
603-CB	18" Reinforced Concrete End Section	1	Each	\$ 709.00	\$ 709.00
603-CE	18" x 11" Concrete Arch Pipe, Class AIII	16	Lin. Ft.	\$ 45.00	\$ 720.00
603-SB	18" Branch Connection To Box Wingwall	1	Each	\$ 500.00	\$ 500.00
603-SB	18"x11" Branch Connection To Box	1	Each	\$ 750.00	\$ 750.00
604-B	Gratings	250	Lb.	\$ 10.00 R.C.	\$ 2,500.00
608-A	Concrete Sidewalk, Without Reinforcement	69	Sq. Yd.	\$ 68.00	\$ 4,692.00
613-D	Adjustment of Manholes	1	Each	\$ 1,200.00	\$ 1,200.00
617-A	Right of Way Markers (Type II)	9	Each	\$ 175.00	\$ 1,575.00
618-A	Maintenance of Traffic	Lump Sum	Lump Sum	\$ 40,000.00	\$ 40,000.00
618-B	Additional Construction Signs	0.0	Sq. Ft.	- 0 -	- 0 -

620-A	Mobilization	Lump Sum	Lump Sum		
626-C	6" Thermoplastic Edge Stripe, Continuous White, 60 mils	0.024	Mile	\$ 6,050.00	\$ 145 ²⁰ / ₁₀₀
626-E	6" Thermoplastic Traffic Stripe, Continuous Yellow, 90 mils	250	Lin. Ft.	\$ 4.84	\$ 1,210 ⁰⁰ / ₁₀₀
627-D	Two-Way Yellow Reflective Raised Markers	4	Each	\$ 12.10	\$ 48 ⁴⁰ / ₁₀₀
SUBTOTAL ROADWAY ITEMS					\$ 124,118 ⁶⁰ / ₁₀₀
EROSION CONTROL ITEMS					
213-A	Agricultural Limestone	0.8	Ton	\$ 200.00	\$ 160 ⁰⁰ / ₁₀₀
213-B	Commercial Fertilizer, 13-13-13	0.4	Ton	\$ 1,500.00	\$ 600 ⁰⁰ / ₁₀₀
213-D	Ammonium Nitrate	0.04	Ton	\$ 1,600.00	\$ 64 ⁰⁰ / ₁₀₀
214-A	Seeding	0.4	Acre	\$ 4,000.00	\$ 1,600 ⁰⁰ / ₁₀₀
215-A	Vegetative Materials for Mulch	0.8	Ton	\$ 900.00	\$ 720 ⁰⁰ / ₁₀₀
216-A	Solid Sodding	200	Sq. Yd.	\$ 10.00	\$ 2,000 ⁰⁰ / ₁₀₀
234-A	Temporary Silt Fence	1,000	Lin. Ft.	\$ 9.00	\$ 9,000 ⁰⁰ / ₁₀₀
237-A	Wattles, 20"	200	Lin. Ft.	\$ 30.00	\$ 6,000 ⁰⁰ / ₁₀₀
815-B	Grouted Riprap	555	Sq. Yd.	\$ 158.00	\$ 87,690 ⁰⁰ / ₁₀₀
815-E	Geotextile Under Riprap, Type V, AOS 0.21-0.43	555	Sq. Yd.	\$ 9.00	\$ 4,995 ⁰⁰ / ₁₀₀
SUBTOTAL EROSION CONTROL ITEMS					\$ 112,829 ⁰⁰ / ₁₀₀
BOX BRIDGE ITEMS					
804-B	Box Bridge Concrete, Class "BB"	337.80	Cu. Yd.	\$ 550.00	\$ 185,790 ⁰⁰ / ₁₀₀
805-A	Reinforcement	61,316	Lb.	\$ 2.00	\$ 122,632 ⁰⁰ / ₁₀₀
SUBTOTAL BOX BRIDGE ITEMS					\$ 308,422 ⁰⁰ / ₁₀₀
TOTAL BID					\$ 545,369 ⁶⁰ / ₁₀₀

Note: All other items of work are to be absorbed.

BID BOND

KNOWN ALL MEN BY THESE PRESENTS: that we, the undersigned, Colom Construction Co., Inc., as PRINCIPAL, and Western Surety Company, as SURETY, are hereby held and firmly bound unto the City of Hattiesburg, as OWNER in the penal sum of 5% (Five Percent) of the bid amount for payment of which, well and truly to be made, we hereby jointly and severally bind ourselves, successors, and assigns.

Signed, this 20th day of September, 2018.

The condition of the above obligation is such that whereas the PRINCIPAL has submitted to the City of Hattiesburg a certain bid, attached hereto and hereby made a part hereof, to enter into a contract in writing for the SOUTH 28TH AVENUE BRIDGE REPLACEMENT, CITY OF HATTIESBURG project.

NOW, THEREFORE,

- a) If said bid shall be rejected, or
- b) If said bid shall be accepted and the PRINCIPAL shall execute and deliver a contract in the form of contract attached hereto (properly completed in accordance with said bid) and shall furnish a bond for his faithful performance of said contract and for the payment of all persons performing labor or furnishing materials in connection therewith and shall in all other respects perform the agreement created by the acceptance of said bid, then this obligation shall be void; otherwise, the same shall remain in force and effect; it being expressly understood and agreed that the liability of the SURETY for all and all claims hereunder shall, in no event, exceed the penal amount of this obligation as herein stated.

The SURETY, for value received, hereby stipulates and agrees that the obligations of said SURETY and its bond shall be in no way impaired or affected by any extension of the time within which the OWNER may accept such bid and said SURETY does hereby waive notice of any such extension.



IN WITNESS WHEREOF, the PRINCIPAL and the SURETY have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by their proper officers, the day and year first set forth above.

Colom Construction Co., Inc.


PRINCIPAL [L.S.]

Western Surety Company

SURETY



by:


Stephen Wesley Price, Jr./Attorney-in-Fact
Resident MS Agent
Fisher Brown Bottrell Insurance, Inc.

IMPORTANT NOTE: Surety companies executing bonds must appear on the US Treasury Department's most current list (Circular 570, as amended) and be authorized to transact business in the state where the project is located.

Western Surety Company

POWER OF ATTORNEY APPOINTING INDIVIDUAL ATTORNEY-IN-FACT

Know All Men By These Presents, That WESTERN SURETY COMPANY, a South Dakota corporation, is a duly organized and existing corporation having its principal office in the City of Sioux Falls, and State of South Dakota, and that it does by virtue of the signature and seal herein affixed hereby make, constitute and appoint

Jim A Armstrong, Jerry G Veazey Jr, Jason J Young, Jerry Eugene Horner Jr, Trina Cobb, Peggy L Jackson, Linda D Whittington, Amanda Jean Charfauros, Brody Eric Buckley, Angela Bullie, Stephen Wesley Price Jr, Individually

of Jackson, MS, its true and lawful Attorney(s)-in-Fact with full power and authority hereby conferred to sign, seal and execute for and on its behalf bonds, undertakings and other obligatory instruments of similar nature

- In Unlimited Amounts -

and to bind it thereby as fully and to the same extent as if such instruments were signed by a duly authorized officer of the corporation and all the acts of said Attorney, pursuant to the authority hereby given, are hereby ratified and confirmed.

This Power of Attorney is made and executed pursuant to and by authority of the By-Law printed on the reverse hereof, duly adopted, as indicated, by the shareholders of the corporation.

In Witness Whereof, WESTERN SURETY COMPANY has caused these presents to be signed by its Vice President and its corporate seal to be hereto affixed on this 9th day of October, 2015.



WESTERN SURETY COMPANY

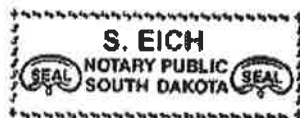
Paul T. Bruflat, Vice President

State of South Dakota }
County of Minnehaha } ss

On this 9th day of October, 2015, before me personally came Paul T. Bruflat, to me known, who, being by me duly sworn, did depose and say: that he resides in the City of Sioux Falls, State of South Dakota; that he is the Vice President of WESTERN SURETY COMPANY described in and which executed the above instrument; that he knows the seal of said corporation; that the seal affixed to the said instrument is such corporate seal; that it was so affixed pursuant to authority given by the Board of Directors of said corporation and that he signed his name thereto pursuant to like authority, and acknowledges same to be the act and deed of said corporation.

My commission expires

February 12, 2021



S. Eich, Notary Public

CERTIFICATE

I, L. Nelson, Assistant Secretary of WESTERN SURETY COMPANY do hereby certify that the Power of Attorney hereinabove set forth is still in force, and further certify that the By-Law of the corporation printed on the reverse hereof is still in force. In testimony whereof I have hereunto subscribed my name and affixed the seal of the said corporation this day of **SEP. 20 2018**



WESTERN SURETY COMPANY

L. Nelson, Assistant Secretary

Authorizing By-Law

ADOPTED BY THE SHAREHOLDERS OF WESTERN SURETY COMPANY

This Power of Attorney is made and executed pursuant to and by authority of the following By-Law duly adopted by the shareholders of the Company.

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, and Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys in Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

BID BOND

KNOWN ALL MEN BY THESE PRESENTS: that we, the undersigned,
_____, as PRINCIPAL, and _____, as SURETY,
are hereby held and firmly bound unto the City of Hattiesburg, as OWNER in the penal sum of 5%
(Five Percent) of the bid amount for payment of which, well and truly to be made, we hereby jointly
and severally bind ourselves, successors, and assigns.

Signed, this _____ day of _____, 201_.

The condition of the above obligation is such that whereas the PRINCIPAL has submitted to the
City of Hattiesburg a certain bid, attached hereto and hereby made a part hereof, to enter into a
contract in writing for the SOUTH 28TH AVENUE BRIDGE REPLACEMENT, CITY OF
HATTIESBURG project.

NOW, THEREFORE,

- a) If said bid shall be rejected, or
- b) If said bid shall be accepted and the PRINCIPAL shall execute and deliver a contract in the
form of contract attached hereto (properly completed in accordance with said bid) and shall
furnish a bond for his faithful performance of said contract and for the payment of all
persons performing labor or furnishing materials in connection therewith and shall in all
other respects perform the agreement created by the acceptance of said bid, then this
obligation shall be void; otherwise, the same shall remain in force and effect; it being
expressly understood and agreed that the liability of the SURETY for all and all claims
hereunder shall, in no event, exceed the penal amount of this obligation as herein stated.

The SURETY, for value received, hereby stipulates and agrees that the obligations of said SURETY
and its bond shall be in no way impaired or affected by any extension of the time within which the
OWNER may accept such bid and said SURETY does hereby waive notice of any such extension.

IN WITNESS WHEREOF, the PRINCIPAL and the SURETY have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by their proper officers, the day and year first set forth above.

[Signature]

PRINCIPAL

(L.S.)

[Signature]

SURETY

by: _____

IMPORTANT NOTE: Surety companies executing bonds must appear on the US Treasury Department's most current list (Circular 570, as amended) and be authorized to transact business in the state where the project is located.



CONTRACT AGREEMENT

THIS AGREEMENT, made this _____ day of _____, 201____ by and between the City of Hattiesburg, hereinafter called "OWNER" and _____, doing business as (an individual,) or (a partnership,) or (a corporation) hereinafter called "CONTRACTOR,"

WITNESSETH: that for and in consideration of the payments and agreements hereinafter mentioned:

ARTICLE I

Scope of Work

The CONTRACTOR agrees to furnish all tools, labor, equipment, materials, and supplies required to be furnished, and perform all work required under and in accordance with the plans entitled:

SOUTH 28TH AVENUE
BRIDGE REPLACEMENT
CITY of HATTIESBURG

which are on file at the office of the OWNER, and the Specifications, Proposals, General and Special Conditions attached hereto and made a part hereof as fully as though copied herein, under the direct supervision and to the entire satisfaction of the OWNER and in accordance with the laws of the State of Mississippi.

ARTICLE II

The Contract Sum

It is further agreed and understood by and between the parties hereunto that the OWNER agrees to pay and the CONTRACTOR agrees to accept full and final compensation for all work done under this agreement, the lump sum amount adjusted for variation of quantities at the unit prices named in the Proposal, which is hereto attached, such payment to be made in lawful money of the United States at the time and in the manner hereinafter set forth.

ARTICLE III

Time of Completion

The CONTRACTOR agrees, for the consideration above expressed, to begin and complete the work within the time specified in the proposal. If the CONTRACTOR fails to complete the work in the time specified, he shall pay the OWNER as liquidated damages, ascertained and agreed, and not in the nature of a penalty, the sum of Two Hundred Dollars (\$200.00) for each day delayed, which



shall be deducted from the final amount to be paid under the contract; provided that the extension of time with the waiver of liquidated damages may be granted as provided for in the Specifications.

ARTICLE IV

Progress Payments

The owner agrees to make progress payments during the construction as provided herein as follows:

The CONTRACTOR will, on or before the tenth (10th) day of each month, make an estimate of the value of the work done based on contract prices, and submit to the ENGINEER, along with an affidavit by the CONTRACTOR that progress payments theretofore received from OWNER have discharged in full all the CONTRACTOR's obligations stated in prior progress payments. ENGINEER will recommend partial payment to the OWNER within a reasonable time of receipt of CONTRACTOR's estimate based on the ENGINEER's estimated quantities.

The OWNER agrees to pay the CONTRACTOR one hundred percent (100%) of the value of the work done each month, less retainage in accordance with MS Code of 1972 Section 31-5-33 until final acceptance of the work has been made. If defective and/or materials are discovered or reasonable doubt arises to the integrity of any part of the work for which partial payment has been allowed, a deduction from subsequent estimates in the amount equal to the work in question will be made until the defects have been remedied or the cause for doubt removed

ARTICLE V

Acceptance and Final Payment

Upon receipt of written notice that the work is ready for final acceptance and inspection, the Engineer shall promptly make such inspection and when he finds the work acceptable under the contract and the contract fully performed, he shall promptly issue a final certificate over his own signature stating that the work provided for in the contract has been completed and is accepted by him under the terms and conditions thereof. Then, the entire balance shall be due the CONTRACTOR within forty-five (45) days from the date of said final acceptance, and receipt of the closeout documents required per the Supplement to General Conditions and recommendation of the same to the OWNER.

Before issuance of final certificate, the CONTRACTOR shall submit evidence satisfactory to the Engineer that all payrolls, materials, bills, and other indebtedness connected with the work have been paid.

The making and acceptance of the final payment shall constitute a waiver of all claims by the OWNER, other than those arising from unsettled liens, from faulty work or materials appearing within one (1) year after payment or claims previously made and still unsettled.

If, after the work has been substantially completed, full completion thereof is materially delayed through no fault of the CONTRACTOR and the Engineer so certifies, the OWNER shall, upon certificate of the Engineer and without terminating the contract, make payment of the balance due for that portion of the work fully completed and accepted. Such payment shall be made under the terms and conditions governing final payment, except that it shall not constitute a waiver of claims.

ARTICLE VI

The Performance Bond

The CONTRACTOR agrees to furnish a bond with an approved surety thereon guaranteeing the performance of this contract in no less than one hundred percent (100%) of the amount of the contract. Said bond shall be conditioned on full and complete performance of the contract, and the payment of all labor and materials for a period of one (1) year after completion. The Surety on said bond shall be a surety company of financial resources satisfactory to the OWNER and authorized to do business in the State of Mississippi.

ARTICLE VII

Insurance

The CONTRACTOR agrees to also carry public liability insurance, property damage insurance, and workman's compensation insurance in amounts as required by the specifications.

WITNESSETH: that for and in consideration of the payments and agreements hereinafter mentioned:

1. The CONTRACTOR will commence and complete the construction of **SOUTH 28TH AVENUE BRIDGE REPLACEMENT, City of Hattiesburg, MS.**
2. The CONTRACTOR will furnish all of the material, supplies, tools, equipment, labor, and other services necessary for the construction and completion of the project described herein.
3. The CONTRACTOR will commence the work required by the "Contract Documents" within fifteen (15) calendar days unless the period for completion is extended otherwise by the "Contract Documents."
4. The CONTRACTOR agrees to perform all of the work described in the "Contract Documents" and comply with the terms therein for the sum of _____ or as shown in the bid schedule.
5. The term "Contract Documents" means and includes the following:

Advertisement for Bids	Notice of Award
Instructions to Bidders	Notice to Proceed
Bid	Change Order
Bid Bond	General Conditions
Contract Agreement	Supplemental General Conditions
Payment Bond	Technical Specifications
Performance Bond	Drawings
Addenda: No. ____.	Dated: _____, 20__
No. ____.	Dated: _____, 20__
No. ____.	Dated: _____, 20__

No. ____ Dated: _____, 20__

6. The OWNER will pay to the CONTRACTOR in the manner and at such times as set forth in the "General Conditions" such amounts as required by the "Contract Documents."
7. This "Contract Agreement" shall be binding upon all parties hereto and their respective heirs, executors, administrators, successors, and assigns.

OWNER:

City of Hattiesburg

Authorized by:

(Printed Name & Title)

ATTEST

CONTRACTOR:

ATTEST

IMPORTANT NOTE: Surety companies executing bonds must appear on the US Treasury Department's most current list (Circular 570, as amended) and be authorized to transact business in the state where the project is located.



PAYMENT BOND

KNOWN ALL MEN BY THESE PRESENTS: that

Contractor

Contractor's Address

a

(Corporation, Partnership, Individual)

City/State/Zip

hereinafter called "PRINCIPAL," and

SURETY

SURETY's Address

City/State/Zip

hereinafter called "SURETY," are held and firmly bound unto

City of Hattiesburg

OWNER

OWNER's Address

City/State/Zip

hereinafter called "OWNER,"

in the penal sum of _____ Dollars

(\$ _____) in lawful money of the United States for the payment of which sum well and truly to be made, we bind ourselves, successors, and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION is such that whereas, the PRINCIPAL entered into a certain contract with the OWNER, dated the _____ day of _____, 201__, a copy of which is hereto attached and made a part hereof for the construction of:

SOUTH 28TH AVENUE BRIDGE REPLACEMENT, City of Hattiesburg, MS

NOW, THEREFORE, if the PRINCIPAL shall promptly make payment to all persons, firms subcontractors, and corporations furnishing materials for or performing labor in the prosecution of the work provided in such contract, and any authorized extension or modification thereof, including all amounts due to materials, lubricants, oil, gasoline, coal and coke, repairs on machinery, equipment and tools, consumed or used in connection with the construction of such work, and all insurance premiums on said work, and for all labor performed in such work whether by subcontractor or otherwise, then this obligation shall be void, otherwise to remain in full force and effect.

PROVIDED FURTHER, that the said SURETY for value received hereby stipulates and agrees that



no change, extension of time, alteration or addition to the terms of the contract or to the work to be performed thereunder or the specifications accompanying the same shall in any wise affect its obligation on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the contract or to the work or to the specifications.

PROVIDED FURTHER, that no final settlement between the OWNER and the PRINCIPAL shall abridge the right of any beneficiary hereunder whose claim may be unsatisfied.

IN WITNESS WHEREOF, this instrument is executed in _____ counterparts, each
(Number)
one of which shall be deemed an original. Said PRINCIPAL and SURETY have hereunto set their hands and seals at _____ this the ____ day of _____, 201__.

ATTEST by:

Name

(PRINCIPAL) Secretary;
Witness as to PRINCIPAL

Address

City/State/Zip

PRINCIPAL

Authorized Representative
Executing for PRINCIPAL

Title



Payment Bond (continued)

PRINCIPAL (continued)

ATTEST by:

Name

Title

Witness as to SURETY

Address

City/State/Zip

SURETY

Authorized Person Executing
For SURETY

Title

NOTE: Date of bond must not be prior to the date of the contract agreement. If PRINCIPAL is a partnership, all partners should execute the bond.

IMPORTANT NOTE: SURETY companies executing bonds must appear on the US Treasury Department's most current list (Circular C570, as amended) and be authorized to transact business in the state where the project is located.



PERFORMANCE BOND

KNOWN ALL MEN BY THESE PRESENTS: that

_____ Contractor	_____ Contractor's Address
a _____ (Corporation, Partnership, Individual)	_____ City/State/Zip

hereinafter called "PRINCIPAL," and

_____ SURETY	_____ SURETY's Address
	_____ City/State/Zip

hereinafter called "SURETY," are held and firmly bound unto

_____ City of Hattiesburg OWNER	_____ OWNER's Address
	_____ City/State/Zip

hereinafter called "OWNER,"

in the penal sum of _____ Dollars

(\$ _____) in lawful money of the United States for the payment of which sum well and truly to be made, we bind ourselves, successors, and assigns, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION is such that whereas, the PRINCIPAL entered into a certain contract with the OWNER, dated the _____ day of _____, 201__, a copy of which is hereto attached and made a part hereof for the construction of:

SOUTH 28TH AVENUE BRIDGE REPLACEMENT, City of Hattiesburg, MS

NOW, THEREFORE, if the PRINCIPAL shall well, truly, and faithfully perform its duties, all the undertakings, covenants, terms, conditions, and agreements of said contract during the original term thereof, and any extensions thereof which may be granted by the OWNER, with or without notice to the SURETY, and during the one year guaranty period, and if PRINCIPAL shall satisfy all claims and demands incurred under such contract, and shall fully indemnify and save harmless the OWNER from all costs and damages that it may suffer by reason of failure to do so, and shall reimburse and repay the OWNER all outlay and expense which the OWNER may incur in making good any default, then this obligation shall be void; otherwise to remain in full force and effect.

NOW THEREFORE, if the PRINCIPAL shall promptly make payment of all taxes, licenses,



assignments, contributions, damages, penalties, and interest thereon, when and as the same may lawfully be due the State of Mississippi, or any county, municipality, board, department, commission, or political subdivision thereof, by reason of and directly connected with the performance of said contract or any part thereof as provided by Sections 27-65-1, 27-65-21, 27-67-1, 27-67-301, and 31-5-3, *supra*, or any other applicable statute or other authority, then this obligation shall be null and void; otherwise, it shall remain in full force and effect.

PROVIDED FURTHER, that the said SURETY, for value received hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the contract or to work to be performed thereunder or the specifications accompanying the same shall in any wise affect its obligation on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the contract or to the work or to the specifications.

PROVIDED FURTHER, that no final settlement between the OWNER and the PRINCIPAL shall abridge the right of any beneficiary hereunder whose claim may be unsatisfied.

IN WITNESS WHEREOF, this instrument is executed in _____ counterparts, each
(Number)
one of which shall be deemed an original. Said PRINCIPAL and SURETY have hereunto set their hands and seals at _____ this the ____ day of _____, 201_.

LEARNER (PRINCIPAL'S SIGNATURE)

ATTEST by:

PRINCIPAL

Name

Authorized Person Executing
for PRINCIPAL

(PRINCIPAL) Secretary;
Witness as to PRINCIPAL

Title

Address

City/State/Zip



[PRINCIPAL NAME]

ATTEST by:

Name

Title

Witness as to SURETY

Address

City/State/Zip

SURETY

Authorized Person Executing
For SURETY

Title

NOTE: Date of bond must not be prior to the date of the contract agreement. If PRINCIPAL is a partnership, all partners should execute the bond.

IMPORTANT NOTE: SURETY companies executing bonds must appear on the US Treasury Department's most current list (Circular C570, as amended) and be authorized to transact business in the state where the project is located.



NOTICE OF AWARD

TO:

Project Description: SOUTH 28TH AVENUE BRIDGE REPLACEMENT
City of Hattiesburg, MS

The owner has considered the bid submitted by you for the above described work in response to his/its "Advertisement for Bids" dated _____, and "Instructions to Bidders." You are hereby notified that your bid has been accepted for items in the amount of _____.

You are required by the "Instructions to Bidders" to execute the "Contract Agreement" and furnish the required contractor's "Payment and Performance Bond" and certificates of insurance within ten (10) calendar days from the date of this Notice to you. (See "Contract Documents.")

If you fail to execute said "Contract Agreement" and to furnish said bonds and certificates within ten (10) days from the date of this Notice, said owner will be entitled to consider all your rights arising out of the owner's acceptance of your bid as abandoned. The owner will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this "Notice of Award" to the owner.

Dated this _____ day of _____, 201_____.

CITY OF HATTIESBURG
Owner

by: _____
Authorized Representative

MAYOR _____
Title

ACCEPTANCE of NOTICE

Receipt of the above "Notice of Award" is acknowledged by: _____
Contractor Authorized Signee

This the _____ day of _____, 201_____ _____
Print Name

Title

301 Second Ave. | Hattiesburg, MS 39401 | (p) 601.544.1821 | (f) 601.544.0501 | sd-w.com



NOTICE TO PROCEED

TO:

Project Description: SOUTH 28TH AVENUE BRIDGE REPLACEMENT
City of Hattiesburg, MS

In accordance with the "Contract Agreement" dated _____, 20__:

- 1) You are hereby notified to **commence stated project work on or before** _____
_____, 20__.
- 2) You are to complete the stated project work within **90** consecutive calendar days thereafter.
- 3) The date of completion of all stated project work is therefore _____, 20__.

Dated this _____ day of _____, 201__.

CITY OF HATTIESBURG
Owner

by: _____

Authorized Representative

MAYOR
Title

ACCEPTANCE of NOTICE

Receipt of the above "Notice to Proceed" is acknowledged by: _____

Contractor Authorized Signee

This the _____ day of _____, 20__

Print Name

Title



GENERAL CONDITIONS

ARTICLE 1 – DEFINITIONS AND TERMINOLOGY

1.01 *Defined Terms*

- A. Wherever used in the Bidding Requirements or Contract Documents and printed with initial capital letters, the terms listed below will have the meanings indicated which are applicable to both the singular and plural thereof. In addition to terms specifically defined, terms with initial capital letters in the Contract Documents include references to identified articles and paragraphs, and the titles of other documents or forms.
1. *Addenda*—Written or graphic instruments issued prior to the opening of Bids which clarify, correct, or change the Bidding Requirements or the proposed Contract Documents.
 2. *Agreement*—The written instrument which is evidence of the agreement between Owner and Contractor covering the Work.
 3. *Application for Payment*—The form acceptable to Engineer which is to be used by Contractor during the course of the Work in requesting progress or final payments and which is to be accompanied by such supporting documentation as is required by the Contract Documents.
 4. *Asbestos*—Any material that contains more than one percent asbestos and is friable or is releasing asbestos fibers into the air above current action levels established by the United States Occupational Safety and Health Administration.
 5. *Bid*—The offer or proposal of a Bidder submitted on the prescribed form setting forth the prices for the Work to be performed.
 6. *Bidder*—The individual or entity who submits a Bid directly to Owner.
 7. *Bidding Documents*—The Bidding Requirements and the proposed Contract Documents (including all Addenda).
 8. *Bidding Requirements*—The advertisement or invitation to bid, Instructions to Bidders, Bid security of acceptable form, if any, and the Bid Form with any supplements.
 9. *Change Order*—A document recommended by Engineer which is signed by Contractor and Owner and authorizes an addition, deletion, or revision in the Work or an adjustment in the Contract Price or the Contract Times, issued on or after the Effective Date of the Agreement.
 10. *Claim*—A demand or assertion by Owner or Contractor seeking an adjustment of Contract Price or Contract Times, or both, or other relief with respect to the terms of the Contract. A demand for money or services by a third party is not a Claim.
 11. *Contract*—The entire and integrated written agreement between the Owner and Contractor concerning the Work. The Contract supersedes prior negotiations, representations, or agreements, whether written or oral.
 12. *Contract Documents*—Those items so designated in the Agreement. Only printed or hard copies of the items listed in the Agreement are Contract Documents. Approved Shop Drawings, other Contractor submittals, and the reports and drawings of subsurface and physical conditions are not Contract Documents.
 13. *Contract Price*—The moneys payable by Owner to Contractor for completion of the Work in accordance with the Contract Documents as stated in the Agreement (subject to the provisions of Paragraph 11.03 in the case of Unit Price Work).

14. *Contract Times*—The number of days or the dates stated in the Agreement to: (i) achieve Milestones, if any; (ii) achieve Substantial Completion; and (iii) complete the Work so that it is ready for final payment as evidenced by Engineer's written recommendation of final payment.
15. *Contractor*—The individual or entity with whom Owner has entered into the Agreement.
16. *Cost of the Work*—See Paragraph 11.01 for definition.
17. *Drawings*—That part of the Contract Documents prepared or approved by Engineer which graphically shows the scope, extent, and character of the Work to be performed by Contractor. Shop Drawings and other Contractor submittals are not Drawings as so defined.
18. *Effective Date of the Agreement*—The date indicated in the Agreement on which it becomes effective, but if no such date is indicated, it means the date on which the Agreement is signed and delivered by the last of the two parties to sign and deliver.
19. *Engineer*—The individual or entity named as such in the Agreement.
20. *Field Order*—A written order issued by Engineer which requires minor changes in the Work but which does not involve a change in the Contract Price or the Contract Times.
21. *General Requirements*—Sections of Division 1 of the Specifications.
22. *Hazardous Environmental Condition*—The presence at the Site of Asbestos, PCBs, Petroleum, Hazardous Waste, or Radioactive Material in such quantities or circumstances that may present a substantial danger to persons or property exposed thereto.
23. *Hazardous Waste*—The term Hazardous Waste shall have the meaning provided in Section 1004 of the Solid Waste Disposal Act (42 USC Section 6903) as amended from time to time.
24. *Laws and Regulations; Laws or Regulations*—Any and all applicable laws, rules, regulations, ordinances, codes, and orders of any and all governmental bodies, agencies, authorities, and courts having jurisdiction.
25. *Liens*—Charges, security interests, or encumbrances upon Project funds, real property, or personal property.
26. *Milestone*—A principal event specified in the Contract Documents relating to an intermediate completion date or time prior to Substantial Completion of all the Work.
27. *Notice of Award*—The written notice by Owner to the Successful Bidder stating that upon timely compliance by the Successful Bidder with the conditions precedent listed therein, Owner will sign and deliver the Agreement.
28. *Notice to Proceed*—A written notice given by Owner to Contractor fixing the date on which the Contract Times will commence to run and on which Contractor shall start to perform the Work under the Contract Documents.
29. *Owner*—The individual or entity with whom Contractor has entered into the Agreement and for whom the Work is to be performed.
30. *PCBs*—Polychlorinated biphenyls.
31. *Petroleum*—Petroleum, including crude oil or any fraction thereof which is liquid at standard conditions of temperature and pressure (60 degrees Fahrenheit and 14.7 pounds per square inch absolute), such as oil, petroleum, fuel oil, oil sludge, oil refuse, gasoline, kerosene, and oil mixed with other non-Hazardous Waste and crude oils.

32. *Progress Schedule*—A schedule, prepared and maintained by Contractor, describing the sequence and duration of the activities comprising the Contractor's plan to accomplish the Work within the Contract Times.
33. *Project*—The total construction of which the Work to be performed under the Contract Documents may be the whole, or a part.
34. *Project Manual*—The bound documentary information prepared for bidding and constructing the Work. A listing of the contents of the Project Manual, which may be bound in one or more volumes, is contained in the table(s) of contents.
35. *Radioactive Material*—Source, special nuclear, or byproduct material as defined by the Atomic Energy Act of 1954 (42 USC Section 2011 et seq.) as amended from time to time.
36. *Resident Project Representative*—The authorized representative of Engineer who may be assigned to the Site or any part thereof.
37. *Samples*—Physical examples of materials, equipment, or workmanship that are representative of some portion of the Work and which establish the standards by which such portion of the Work will be judged.
38. *Schedule of Submittals*—A schedule, prepared and maintained by Contractor, of required submittals and the time requirements to support scheduled performance of related construction activities.
39. *Schedule of Values*—A schedule, prepared and maintained by Contractor, allocating portions of the Contract Price to various portions of the Work and used as the basis for reviewing Contractor's Applications for Payment.
40. *Shop Drawings*—All drawings, diagrams, illustrations, schedules, and other data or information which are specifically prepared or assembled by or for Contractor and submitted by Contractor to illustrate some portion of the Work.
41. *Site*—Lands or areas indicated in the Contract Documents as being furnished by Owner upon which the Work is to be performed, including rights-of-way and easements for access thereto, and such other lands furnished by Owner which are designated for the use of Contractor.
42. *Specifications*—That part of the Contract Documents consisting of written requirements for materials, equipment, systems, standards and workmanship as applied to the Work, and certain administrative requirements and procedural matters applicable thereto.
43. *Subcontractor*—An individual or entity having a direct contract with Contractor or with any other Subcontractor for the performance of a part of the Work at the Site.
44. *Substantial Completion*—The time at which the Work (or a specified part thereof) has progressed to the point where, in the opinion of Engineer, the Work (or a specified part thereof) is sufficiently complete, in accordance with the Contract Documents, so that the Work (or a specified part thereof) can be utilized for the purposes for which it is intended. The terms "substantially complete" and "substantially completed" as applied to all or part of the Work refer to Substantial Completion thereof.
45. *Successful Bidder*—The Bidder submitting a responsive Bid to whom Owner makes an award.
46. *Supplementary Conditions*—That part of the Contract Documents which amends or supplements these General Conditions.

47. *Supplier*—A manufacturer, fabricator, supplier, distributor, materialman, or vendor having a direct contract with Contractor or with any Subcontractor to furnish materials or equipment to be incorporated in the Work by Contractor or Subcontractor.
48. *Underground Facilities*—All underground pipelines, conduits, ducts, cables, wires, manholes, vaults, tanks, tunnels, or other such facilities or attachments, and any encasements containing such facilities, including those that convey electricity, gases, steam, liquid petroleum products, telephone or other communications, cable television, water, wastewater, storm water, other liquids or chemicals, or traffic or other control systems.
49. *Unit Price Work*—Work to be paid for on the basis of unit prices.
50. *Work*—The entire construction or the various separately identifiable parts thereof required to be provided under the Contract Documents. Work includes and is the result of performing or providing all labor, services, and documentation necessary to produce such construction, and furnishing, installing, and incorporating all materials and equipment into such construction, all as required by the Contract Documents.
51. *Work Change Directive*—A written statement to Contractor issued on or after the Effective Date of the Agreement and signed by Owner and recommended by Engineer ordering an addition, deletion, or revision in the Work, or responding to differing or unforeseen subsurface or physical conditions under which the Work is to be performed or to emergencies. A Work Change Directive will not change the Contract Price or the Contract Times but is evidence that the parties expect that the change ordered or documented by a Work Change Directive will be incorporated in a subsequently issued Change Order following negotiations by the parties as to its effect, if any, on the Contract Price or Contract Times.

1.02 Terminology

- A. The words and terms discussed in Paragraph 1.02.B through F are not defined but, when used in the Bidding Requirements or Contract Documents, have the indicated meaning.
- B. Intent of Certain Terms or Adjectives:
1. The Contract Documents include the terms "as allowed," "as approved," "as ordered," "as directed" or terms of like effect or import to authorize an exercise of professional judgment by Engineer. In addition, the adjectives "reasonable," "suitable," "acceptable," "proper," "satisfactory," or adjectives of like effect or import are used to describe an action or determination of Engineer as to the Work. It is intended that such exercise of professional judgment, action, or determination will be solely to evaluate, in general, the Work for compliance with the information in the Contract Documents and with the design concept of the Project as a functioning whole as shown or indicated in the Contract Documents (unless there is a specific statement indicating otherwise). The use of any such term or adjective is not intended to and shall not be effective to assign to Engineer any duty or authority to supervise or direct the performance of the Work, or any duty or authority to undertake responsibility contrary to the provisions of Paragraph 9.09 or any other provision of the Contract Documents.
- C. Day:
1. The word "day" means a calendar day of 24 hours measured from midnight to the next midnight.
- D. Defective:
1. The word "defective," when modifying the word "Work," refers to Work that is unsatisfactory, faulty, or deficient in that it:
 - a. does not conform to the Contract Documents; or

- b. does not meet the requirements of any applicable inspection, reference standard, test, or approval referred to in the Contract Documents; or
 - c. has been damaged prior to Engineer's recommendation of final payment (unless responsibility for the protection thereof has been assumed by Owner at Substantial Completion in accordance with Paragraph 14.04 or 14.05).
- E. Furnish, Install, Perform, Provide:
 - 1. The word "furnish," when used in connection with services, materials, or equipment, shall mean to supply and deliver said services, materials, or equipment to the Site (or some other specified location) ready for use or installation and in usable or operable condition.
 - 2. The word "install," when used in connection with services, materials, or equipment, shall mean to put into use or place in final position said services, materials, or equipment complete and ready for intended use.
 - 3. The words "perform" or "provide," when used in connection with services, materials, or equipment, shall mean to furnish and install said services, materials, or equipment complete and ready for intended use.
 - 4. When "furnish," "install," "perform," or "provide" is not used in connection with services, materials, or equipment in a context clearly requiring an obligation of Contractor, "provide" is implied.
- F. Unless stated otherwise in the Contract Documents, words or phrases that have a well-known technical or construction industry or trade meaning are used in the Contract Documents in accordance with such recognized meaning.

ARTICLE 2 – PRELIMINARY MATTERS

2.01 *Delivery of Bonds and Evidence of Insurance*

- A. When Contractor delivers the executed counterparts of the Agreement to Owner, Contractor shall also deliver to Owner such bonds as Contractor may be required to furnish.
- B. Evidence of Insurance: Before any Work at the Site is started, Contractor and Owner shall each deliver to the other, with copies to each additional insured identified in the Supplementary Conditions, certificates of insurance (and other evidence of insurance which either of them or any additional insured may reasonably request) which Contractor and Owner respectively are required to purchase and maintain in accordance with Article 5.

2.02 *Copies of Documents*

- A. Owner shall furnish to Contractor up to ten printed or hard copies of the Drawings and Project Manual. Additional copies will be furnished upon request at the cost of reproduction.

2.03 *Commencement of Contract Times; Notice to Proceed*

- A. The Contract Times will commence to run on the thirtieth day after the Effective Date of the Agreement or, if a Notice to Proceed is given, on the day indicated in the Notice to Proceed. A Notice to Proceed may be given at any time within 30 days after the Effective Date of the Agreement. In no event will the Contract Times commence to run later than the sixtieth day after the day of Bid opening or the thirtieth day after the Effective Date of the Agreement, whichever date is earlier.

2.04 *Starting the Work*

- A. Contractor shall start to perform the Work on the date when the Contract Times commence to run. No Work shall be done at the Site prior to the date on which the Contract Times commence to run.

2.05 *Before Starting Construction*

- A. Preliminary Schedules: Within 10 days after the Effective Date of the Agreement (unless otherwise specified in the General Requirements), Contractor shall submit to Engineer for timely review:
 - 1. a preliminary Progress Schedule indicating the times (numbers of days or dates) for starting and completing the various stages of the Work, including any Milestones specified in the Contract Documents;
 - 2. a preliminary Schedule of Submittals; and
 - 3. a preliminary Schedule of Values for all of the Work which includes quantities and prices of items which when added together equal the Contract Price and subdivides the Work into component parts in sufficient detail to serve as the basis for progress payments during performance of the Work. Such prices will include an appropriate amount of overhead and profit applicable to each item of Work.

2.06 *Preconstruction Conference; Designation of Authorized Representatives*

- A. Before any Work at the Site is started, a conference attended by Owner, Contractor, Engineer, and others as appropriate will be held to establish a working understanding among the parties as to the Work and to discuss the schedules referred to in Paragraph 2.05.A, procedures for handling Shop Drawings and other submittals, processing Applications for Payment, and maintaining required records.
- B. At this conference Owner and Contractor each shall designate, in writing, a specific individual to act as its authorized representative with respect to the services and responsibilities under the Contract. Such individuals shall have the authority to transmit instructions, receive information, render decisions relative to the Contract, and otherwise act on behalf of each respective party.

2.07 *Initial Acceptance of Schedules*

- A. At least 10 days before submission of the first Application for Payment a conference attended by Contractor, Engineer, and others as appropriate will be held to review for acceptability to Engineer as provided below the schedules submitted in accordance with Paragraph 2.05.A. Contractor shall have an additional 10 days to make corrections and adjustments and to complete and resubmit the schedules. No progress payment shall be made to Contractor until acceptable schedules are submitted to Engineer.
 - 1. The Progress Schedule will be acceptable to Engineer if it provides an orderly progression of the Work to completion within the Contract Times. Such acceptance will not impose on Engineer responsibility for the Progress Schedule, for sequencing, scheduling, or progress of the Work, nor interfere with or relieve Contractor from Contractor's full responsibility therefor.
 - 2. Contractor's Schedule of Submittals will be acceptable to Engineer if it provides a workable arrangement for reviewing and processing the required submittals.
 - 3. Contractor's Schedule of Values will be acceptable to Engineer as to form and substance if it provides a reasonable allocation of the Contract Price to component parts of the Work.

ARTICLE 3 – CONTRACT DOCUMENTS: INTENT, AMENDING, REUSE

3.01 *Intent*

- A. The Contract Documents are complementary; what is required by one is as binding as if required by all.
- B. It is the intent of the Contract Documents to describe a functionally complete project (or part thereof) to be constructed in accordance with the Contract Documents. Any labor, documentation, services, materials, or equipment that reasonably may be inferred from the Contract Documents or from prevailing custom or trade usage as being required to produce the indicated result will be provided whether or not specifically called for, at no additional cost to Owner.
- C. Clarifications and interpretations of the Contract Documents shall be issued by Engineer as provided in Article 9.

3.02 *Reference Standards*

- A. Standards, Specifications, Codes, Laws, and Regulations
 - 1. Reference to standards, specifications, manuals, or codes of any technical society, organization, or association, or to Laws or Regulations, whether such reference be specific or by implication, shall mean the standard, specification, manual, code, or Laws or Regulations in effect at the time of opening of Bids (or on the Effective Date of the Agreement if there were no Bids), except as may be otherwise specifically stated in the Contract Documents.
 - 2. No provision of any such standard, specification, manual, or code, or any instruction of a Supplier, shall be effective to change the duties or responsibilities of Owner, Contractor, or Engineer, or any of their subcontractors, consultants, agents, or employees, from those set forth in the Contract Documents. No such provision or instruction shall be effective to assign to Owner, Engineer, or any of their officers, directors, members, partners, employees, agents, consultants, or subcontractors, any duty or authority to supervise or direct the performance of the Work or any duty or authority to undertake responsibility inconsistent with the provisions of the Contract Documents.

3.03 *Reporting and Resolving Discrepancies*

- A. Reporting Discrepancies:
 - 1. *Contractor's Review of Contract Documents Before Starting Work:* Before undertaking each part of the Work, Contractor shall carefully study and compare the Contract Documents and check and verify pertinent figures therein and all applicable field measurements. Contractor shall promptly report in writing to Engineer any conflict, error, ambiguity, or discrepancy which Contractor discovers, or has actual knowledge of, and shall obtain a written interpretation or clarification from Engineer before proceeding with any Work affected thereby.
 - 2. *Contractor's Review of Contract Documents During Performance of Work:* If, during the performance of the Work, Contractor discovers any conflict, error, ambiguity, or discrepancy within the Contract Documents, or between the Contract Documents and (a) any applicable Law or Regulation, (b) any standard, specification, manual, or code, or (c) any instruction of any Supplier, then Contractor shall promptly report it to Engineer in writing. Contractor shall not proceed with the Work affected thereby (except in an emergency as required by Paragraph 6.16.A) until an amendment or supplement to the Contract Documents has been issued by one of the methods indicated in Paragraph 3.04.

3. Contractor shall not be liable to Owner or Engineer for failure to report any conflict, error, ambiguity, or discrepancy in the Contract Documents unless Contractor had actual knowledge thereof.
- B. Resolving Discrepancies:
1. Except as may be otherwise specifically stated in the Contract Documents, the provisions of the Contract Documents shall take precedence in resolving any conflict, error, ambiguity, or discrepancy between the provisions of the Contract Documents and:
 - a. the provisions of any standard, specification, manual, or code, or the instruction of any Supplier (whether or not specifically incorporated by reference in the Contract Documents); or
 - b. the provisions of any Laws or Regulations applicable to the performance of the Work (unless such an interpretation of the provisions of the Contract Documents would result in violation of such Law or Regulation).

3.04 *Amending and Supplementing Contract Documents*

- A. The Contract Documents may be amended to provide for additions, deletions, and revisions in the Work or to modify the terms and conditions thereof by either a Change Order or a Work Change Directive.
- B. The requirements of the Contract Documents may be supplemented, and minor variations and deviations in the Work may be authorized, by one or more of the following ways:
1. A Field Order;
 2. Engineer's approval of a Shop Drawing or Sample (subject to the provisions of Paragraph 6.17.D.3); or
 3. Engineer's written interpretation or clarification.

3.05 *Reuse of Documents*

- A. Contractor and any Subcontractor or Supplier shall not:
1. have or acquire any title to or ownership rights in any of the Drawings, Specifications, or other documents (or copies of any thereof) prepared by or bearing the seal of Engineer or its consultants, including electronic media editions; or
 2. reuse any such Drawings, Specifications, other documents, or copies thereof on extensions of the Project or any other project without written consent of Owner and Engineer and specific written verification or adaptation by Engineer.
- B. The prohibitions of this Paragraph 3.05 will survive final payment, or termination of the Contract. Nothing herein shall preclude Contractor from retaining copies of the Contract Documents for record purposes.

3.06 *Electronic Data*

- A. Unless otherwise stated in the Supplementary Conditions, the data furnished by Owner or Engineer to Contractor, or by Contractor to Owner or Engineer, that may be relied upon are limited to the printed copies (also known as hard copies). Files in electronic media format of text, data, graphics, or other types are furnished only for the convenience of the receiving party. Any conclusion or information obtained or derived from such electronic files will be at the user's sole risk. If there is a discrepancy between the electronic files and the hard copies, the hard copies govern.

- B. Because data stored in electronic media format can deteriorate or be modified inadvertently or otherwise without authorization of the data's creator, the party receiving electronic files agrees that it will perform acceptance tests or procedures within 60 days, after which the receiving party shall be deemed to have accepted the data thus transferred. Any errors detected within the 60-day acceptance period will be corrected by the transferring party.
- C. When transferring documents in electronic media format, the transferring party makes no representations as to long term compatibility, usability, or readability of documents resulting from the use of software application packages, operating systems, or computer hardware differing from those used by the data's creator.

ARTICLE 4 – AVAILABILITY OF LANDS; SUBSURFACE AND PHYSICAL CONDITIONS; HAZARDOUS ENVIRONMENTAL CONDITIONS; REFERENCE POINTS

4.01 *Availability of Lands*

- A. Owner shall furnish the Site. Owner shall notify Contractor of any encumbrances or restrictions not of general application but specifically related to use of the Site with which Contractor must comply in performing the Work. Owner will obtain in a timely manner and pay for easements for permanent structures or permanent changes in existing facilities. If Contractor and Owner are unable to agree on entitlement to or on the amount or extent, if any, of any adjustment in the Contract Price or Contract Times, or both, as a result of any delay in Owner's furnishing the Site or a part thereof, Contractor may make a Claim therefor as provided in Paragraph 10.05.
- B. Upon reasonable written request, Owner shall furnish Contractor with a current statement of record legal title and legal description of the lands upon which the Work is to be performed and Owner's interest therein as necessary for giving notice of or filing a mechanic's or construction lien against such lands in accordance with applicable Laws and Regulations.
- C. Contractor shall provide for all additional lands and access thereto that may be required for temporary construction facilities or storage of materials and equipment.

4.02 *Subsurface and Physical Conditions*

- A. Reports and Drawings: The Supplementary Conditions identify:
 - 1. those reports known to Owner of explorations and tests of subsurface conditions at or contiguous to the Site; and
 - 2. those drawings known to Owner of physical conditions relating to existing surface or subsurface structures at the Site (except Underground Facilities).
- B. Limited Reliance by Contractor on Technical Data Authorized: Contractor may rely upon the accuracy of the "technical data" contained in such reports and drawings, but such reports and drawings are not Contract Documents. Such "technical data" is identified in the Supplementary Conditions. Except for such reliance on such "technical data," Contractor may not rely upon or make any claim against Owner or Engineer, or any of their officers, directors, members, partners, employees, agents, consultants, or subcontractors with respect to:
 - 1. the completeness of such reports and drawings for Contractor's purposes, including, but not limited to, any aspects of the means, methods, techniques, sequences, and procedures of construction to be employed by Contractor, and safety precautions and programs incident thereto; or
 - 2. other data, interpretations, opinions, and information contained in such reports or shown or indicated in such drawings; or

3. any Contractor interpretation of or conclusion drawn from any "technical data" or any such other data, interpretations, opinions, or information.

4.03 Differing Subsurface or Physical Conditions

- A. Notice: If Contractor believes that any subsurface or physical condition that is uncovered or revealed either:

1. is of such a nature as to establish that any "technical data" on which Contractor is entitled to rely as provided in Paragraph 4.02 is materially inaccurate; or
2. is of such a nature as to require a change in the Contract Documents; or
3. differs materially from that shown or indicated in the Contract Documents; or
4. is of an unusual nature, and differs materially from conditions ordinarily encountered and generally recognized as inherent in work of the character provided for in the Contract Documents;

then Contractor shall, promptly after becoming aware thereof and before further disturbing the subsurface or physical conditions or performing any Work in connection therewith (except in an emergency as required by Paragraph 6.16.A), notify Owner and Engineer in writing about such condition. Contractor shall not further disturb such condition or perform any Work in connection therewith (except as aforesaid) until receipt of written order to do so.

- B. Engineer's Review: After receipt of written notice as required by Paragraph 4.03.A, Engineer will promptly review the pertinent condition, determine the necessity of Owner's obtaining additional exploration or tests with respect thereto, and advise Owner in writing (with a copy to Contractor) of Engineer's findings and conclusions.

- C. Possible Price and Times Adjustments:

1. The Contract Price or the Contract Times, or both, will be equitably adjusted to the extent that the existence of such differing subsurface or physical condition causes an increase or decrease in Contractor's cost of, or time required for, performance of the Work; subject, however, to the following:
 - a. such condition must meet any one or more of the categories described in Paragraph 4.03.A; and
 - b. with respect to Work that is paid for on a unit price basis, any adjustment in Contract Price will be subject to the provisions of Paragraphs 9.07 and 11.03.
2. Contractor shall not be entitled to any adjustment in the Contract Price or Contract Times if:
 - a. Contractor knew of the existence of such conditions at the time Contractor made a final commitment to Owner with respect to Contract Price and Contract Times by the submission of a Bid or becoming bound under a negotiated contract; or
 - b. the existence of such condition could reasonably have been discovered or revealed as a result of any examination, investigation, exploration, test, or study of the Site and contiguous areas required by the Bidding Requirements or Contract Documents to be conducted by or for Contractor prior to Contractor's making such final commitment; or
 - c. Contractor failed to give the written notice as required by Paragraph 4.03.A.
3. If Owner and Contractor are unable to agree on entitlement to or on the amount or extent, if any, of any adjustment in the Contract Price or Contract Times, or both, a Claim may be made therefor as provided in Paragraph 10.05. However, neither Owner or Engineer, or any of their officers, directors, members, partners, employees, agents, consultants, or subcontractors shall be liable to

Contractor for any claims, costs, losses, or damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) sustained by Contractor on or in connection with any other project or anticipated project.

4.04 *Underground Facilities*

- A. Shown or Indicated: The information and data shown or indicated in the Contract Documents with respect to existing Underground Facilities at or contiguous to the Site is based on information and data furnished to Owner or Engineer by the owners of such Underground Facilities, including Owner, or by others. Unless it is otherwise expressly provided in the Supplementary Conditions:
1. Owner and Engineer shall not be responsible for the accuracy or completeness of any such information or data provided by others; and
 2. the cost of all of the following will be included in the Contract Price, and Contractor shall have full responsibility for:
 - a. reviewing and checking all such information and data;
 - b. locating all Underground Facilities shown or indicated in the Contract Documents;
 - c. coordination of the Work with the owners of such Underground Facilities, including Owner, during construction; and
 - d. the safety and protection of all such Underground Facilities and repairing any damage thereto resulting from the Work.
- B. Not Shown or Indicated:
1. If an Underground Facility is uncovered or revealed at or contiguous to the Site which was not shown or indicated, or not shown or indicated with reasonable accuracy in the Contract Documents, Contractor shall, promptly after becoming aware thereof and before further disturbing conditions affected thereby or performing any Work in connection therewith (except in an emergency as required by Paragraph 6.16.A), identify the owner of such Underground Facility and give written notice to that owner and to Owner and Engineer. Engineer will promptly review the Underground Facility and determine the extent, if any, to which a change is required in the Contract Documents to reflect and document the consequences of the existence or location of the Underground Facility. During such time, Contractor shall be responsible for the safety and protection of such Underground Facility.
 2. If Engineer concludes that a change in the Contract Documents is required, a Work Change Directive or a Change Order will be issued to reflect and document such consequences. An equitable adjustment shall be made in the Contract Price or Contract Times, or both, to the extent that they are attributable to the existence or location of any Underground Facility that was not shown or indicated or not shown or indicated with reasonable accuracy in the Contract Documents and that Contractor did not know of and could not reasonably have been expected to be aware of or to have anticipated. If Owner and Contractor are unable to agree on entitlement to or on the amount or extent, if any, of any such adjustment in Contract Price or Contract Times, Owner or Contractor may make a Claim therefor as provided in Paragraph 10.05.

4.05 *Reference Points*

- A. Owner shall provide engineering surveys to establish reference points for construction which in Engineer's judgment are necessary to enable Contractor to proceed with the Work. Contractor shall be responsible for laying out the Work, shall protect and preserve the established reference points and property monuments, and shall make no changes or relocations without the prior written approval of

Owner. Contractor shall report to Engineer whenever any reference point or property monument is lost or destroyed or requires relocation because of necessary changes in grades or locations, and shall be responsible for the accurate replacement or relocation of such reference points or property monuments by professionally qualified personnel.

4.06 *Hazardous Environmental Condition at Site*

- A. Reports and Drawings: The Supplementary Conditions identify those reports and drawings known to Owner relating to Hazardous Environmental Conditions that have been identified at the Site.
- B. Limited Reliance by Contractor on Technical Data Authorized: Contractor may rely upon the accuracy of the "technical data" contained in such reports and drawings, but such reports and drawings are not Contract Documents. Such "technical data" is identified in the Supplementary Conditions. Except for such reliance on such "technical data," Contractor may not rely upon or make any claim against Owner or Engineer, or any of their officers, directors, members, partners, employees, agents, consultants, or subcontractors with respect to:
 - 1. the completeness of such reports and drawings for Contractor's purposes, including, but not limited to, any aspects of the means, methods, techniques, sequences and procedures of construction to be employed by Contractor and safety precautions and programs incident thereto; or
 - 2. other data, interpretations, opinions and information contained in such reports or shown or indicated in such drawings; or
 - 3. any Contractor interpretation of or conclusion drawn from any "technical data" or any such other data, interpretations, opinions or information.
- C. Contractor shall not be responsible for any Hazardous Environmental Condition uncovered or revealed at the Site which was not shown or indicated in Drawings or Specifications or identified in the Contract Documents to be within the scope of the Work. Contractor shall be responsible for a Hazardous Environmental Condition created with any materials brought to the Site by Contractor, Subcontractors, Suppliers, or anyone else for whom Contractor is responsible.
- D. If Contractor encounters a Hazardous Environmental Condition or if Contractor or anyone for whom Contractor is responsible creates a Hazardous Environmental Condition, Contractor shall immediately: (i) secure or otherwise isolate such condition; (ii) stop all Work in connection with such condition and in any area affected thereby (except in an emergency as required by Paragraph 6.16.A); and (iii) notify Owner and Engineer (and promptly thereafter confirm such notice in writing). Owner shall promptly consult with Engineer concerning the necessity for Owner to retain a qualified expert to evaluate such condition or take corrective action, if any. Promptly after consulting with Engineer, Owner shall take such actions as are necessary to permit Owner to timely obtain required permits and provide Contractor the written notice required by Paragraph 4.06.E.
- E. Contractor shall not be required to resume Work in connection with such condition or in any affected area until after Owner has obtained any required permits related thereto and delivered written notice to Contractor: (i) specifying that such condition and any affected area is or has been rendered safe for the resumption of Work; or (ii) specifying any special conditions under which such Work may be resumed safely. If Owner and Contractor cannot agree as to entitlement to or on the amount or extent, if any, of any adjustment in Contract Price or Contract Times, or both, as a result of such Work stoppage or such special conditions under which Work is agreed to be resumed by Contractor, either party may make a Claim therefor as provided in Paragraph 10.05.
- F. If after receipt of such written notice Contractor does not agree to resume such Work based on a reasonable belief it is unsafe, or does not agree to resume such Work under such special conditions, then Owner may order the portion of the Work that is in the area affected by such condition to be

deleted from the Work. If Owner and Contractor cannot agree as to entitlement to or on the amount or extent, if any, of an adjustment in Contract Price or Contract Times as a result of deleting such portion of the Work, then either party may make a Claim therefor as provided in Paragraph 10.05. Owner may have such deleted portion of the Work performed by Owner's own forces or others in accordance with Article 7.

- G. To the fullest extent permitted by Laws and Regulations, Owner shall indemnify and hold harmless Contractor, Subcontractors, and Engineer, and the officers, directors, members, partners, employees, agents, consultants, and subcontractors of each and any of them from and against all claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) arising out of or relating to a Hazardous Environmental Condition, provided that such Hazardous Environmental Condition: (i) was not shown or indicated in the Drawings or Specifications or identified in the Contract Documents to be included within the scope of the Work, and (ii) was not created by Contractor or by anyone for whom Contractor is responsible. Nothing in this Paragraph 4.06.G shall obligate Owner to indemnify any individual or entity from and against the consequences of that individual's or entity's own negligence.
- H. To the fullest extent permitted by Laws and Regulations, Contractor shall indemnify and hold harmless Owner and Engineer, and the officers, directors, members, partners, employees, agents, consultants, and subcontractors of each and any of them from and against all claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) arising out of or relating to a Hazardous Environmental Condition created by Contractor or by anyone for whom Contractor is responsible. Nothing in this Paragraph 4.06.H shall obligate Contractor to indemnify any individual or entity from and against the consequences of that individual's or entity's own negligence.
- I. The provisions of Paragraphs 4.02, 4.03, and 4.04 do not apply to a Hazardous Environmental Condition uncovered or revealed at the Site.

ARTICLE 5 – BONDS AND INSURANCE

5.01 *Performance, Payment, and Other Bonds*

- A. Contractor shall furnish performance and payment bonds, each in an amount at least equal to the Contract Price as security for the faithful performance and payment of all of Contractor's obligations under the Contract Documents. These bonds shall remain in effect until one year after the date when final payment becomes due or until completion of the correction period specified in Paragraph 13.07, whichever is later, except as provided otherwise by Laws or Regulations or by the Contract Documents. Contractor shall also furnish such other bonds as are required by the Contract Documents.
- B. All bonds shall be in the form prescribed by the Contract Documents except as provided otherwise by Laws or Regulations, and shall be executed by such sureties as are named in the list of "Companies Holding Certificates of Authority as Acceptable Sureties on Federal Bonds and as Acceptable Reinsuring Companies" as published in Circular 570 (amended) by the Financial Management Service, Surety Bond Branch, U.S. Department of the Treasury. All bonds signed by an agent or attorney-in-fact must be accompanied by a certified copy of that individual's authority to bind the surety. The evidence of authority shall show that it is effective on the date the agent or attorney-in-fact signed each bond.
- C. If the surety on any bond furnished by Contractor is declared bankrupt or becomes insolvent or its right to do business is terminated in any state where any part of the Project is located or it ceases to meet the requirements of Paragraph 5.01.B, Contractor shall promptly notify Owner and Engineer and shall,

within 20 days after the event giving rise to such notification, provide another bond and surety, both of which shall comply with the requirements of Paragraphs 5.01.B and 5.02.

5.02 *Licensed Sureties and Insurers*

- A. All bonds and insurance required by the Contract Documents to be purchased and maintained by Owner or Contractor shall be obtained from surety or insurance companies that are duly licensed or authorized in the jurisdiction in which the Project is located to issue bonds or insurance policies for the limits and coverages so required. Such surety and insurance companies shall also meet such additional requirements and qualifications as may be provided in the Supplementary Conditions.

5.03 *Certificates of Insurance*

- A. Contractor shall deliver to Owner, with copies to each additional insured and loss payee identified in the Supplementary Conditions, certificates of insurance (and other evidence of insurance requested by Owner or any other additional insured) which Contractor is required to purchase and maintain.
- B. Owner shall deliver to Contractor, with copies to each additional insured and loss payee identified in the Supplementary Conditions, certificates of insurance (and other evidence of insurance requested by Contractor or any other additional insured) which Owner is required to purchase and maintain.
- C. Failure of Owner to demand such certificates or other evidence of Contractor's full compliance with these insurance requirements or failure of Owner to identify a deficiency in compliance from the evidence provided shall not be construed as a waiver of Contractor's obligation to maintain such insurance.
- D. Owner does not represent that insurance coverage and limits established in this Contract necessarily will be adequate to protect Contractor.
- E. The insurance and insurance limits required herein shall not be deemed as a limitation on Contractor's liability under the indemnities granted to Owner in the Contract Documents.

5.04 *Contractor's Insurance*

- A. Contractor shall purchase and maintain such insurance as is appropriate for the Work being performed and as will provide protection from claims set forth below which may arise out of or result from Contractor's performance of the Work and Contractor's other obligations under the Contract Documents, whether it is to be performed by Contractor, any Subcontractor or Supplier, or by anyone directly or indirectly employed by any of them to perform any of the Work, or by anyone for whose acts any of them may be liable:
 - 1. claims under workers' compensation, disability benefits, and other similar employee benefit acts;
 - 2. claims for damages because of bodily injury, occupational sickness or disease, or death of Contractor's employees;
 - 3. claims for damages because of bodily injury, sickness or disease, or death of any person other than Contractor's employees;
 - 4. claims for damages insured by reasonably available personal injury liability coverage which are sustained:
 - a. by any person as a result of an offense directly or indirectly related to the employment of such person by Contractor, or
 - b. by any other person for any other reason;
 - 5. claims for damages, other than to the Work itself, because of injury to or destruction of tangible property wherever located, including loss of use resulting therefrom; and

6. claims for damages because of bodily injury or death of any person or property damage arising out of the ownership, maintenance or use of any motor vehicle.
- B. The policies of insurance required by this Paragraph 5.04 shall:
1. with respect to insurance required by Paragraphs 5.04.A.3 through 5.04.A.6 inclusive, be written on an occurrence basis, include as additional insureds (subject to any customary exclusion regarding professional liability) Owner and Engineer, and any other individuals or entities identified in the Supplementary Conditions, all of whom shall be listed as additional insureds, and include coverage for the respective officers, directors, members, partners, employees, agents, consultants, and subcontractors of each and any of all such additional insureds, and the insurance afforded to these additional insureds shall provide primary coverage for all claims covered thereby;
 2. include at least the specific coverages and be written for not less than the limits of liability provided in the Supplementary Conditions or required by Laws or Regulations, whichever is greater;
 3. include contractual liability insurance covering Contractor's indemnity obligations under Paragraphs 6.11 and 6.20;
 4. contain a provision or endorsement that the coverage afforded will not be canceled, materially changed or renewal refused until at least 30 days prior written notice has been given to Owner and Contractor and to each other additional insured identified in the Supplementary Conditions to whom a certificate of insurance has been issued (and the certificates of insurance furnished by the Contractor pursuant to Paragraph 5.03 will so provide);
 5. remain in effect at least until final payment and at all times thereafter when Contractor may be correcting, removing, or replacing defective Work in accordance with Paragraph 13.07; and
 6. include completed operations coverage:
 - a. Such insurance shall remain in effect for two years after final payment.
 - b. Contractor shall furnish Owner and each other additional insured identified in the Supplementary Conditions, to whom a certificate of insurance has been issued, evidence satisfactory to Owner and any such additional insured of continuation of such insurance at final payment and one year thereafter.

5.05 *Owner's Liability Insurance*

- A. In addition to the insurance required to be provided by Contractor under Paragraph 5.04, Owner, at Owner's option, may purchase and maintain at Owner's expense Owner's own liability insurance as will protect Owner against claims which may arise from operations under the Contract Documents.

5.06 *Property Insurance*

- A. Unless otherwise provided in the Supplementary Conditions, Owner shall purchase and maintain property insurance upon the Work at the Site in the amount of the full replacement cost thereof (subject to such deductible amounts as may be provided in the Supplementary Conditions or required by Laws and Regulations). This insurance shall:
1. include the interests of Owner, Contractor, Subcontractors, and Engineer, and any other individuals or entities identified in the Supplementary Conditions, and the officers, directors, members, partners, employees, agents, consultants, and subcontractors of each and any of them, each of whom is deemed to have an insurable interest and shall be listed as a loss payee;
 2. be written on a Builder's Risk "all-risk" policy form that shall at least include insurance for physical loss or damage to the Work, temporary buildings, falsework, and materials and equipment in transit, and shall insure against at least the following perils or causes of loss: fire, lightning,

extended coverage, theft, vandalism and malicious mischief, earthquake, collapse, debris removal, demolition occasioned by enforcement of Laws and Regulations, water damage (other than that caused by flood), and such other perils or causes of loss as may be specifically required by the Supplementary Conditions.

3. include expenses incurred in the repair or replacement of any insured property (including but not limited to fees and charges of engineers and architects);
 4. cover materials and equipment stored at the Site or at another location that was agreed to in writing by Owner prior to being incorporated in the Work, provided that such materials and equipment have been included in an Application for Payment recommended by Engineer;
 5. allow for partial utilization of the Work by Owner;
 6. include testing and startup; and
 7. be maintained in effect until final payment is made unless otherwise agreed to in writing by Owner, Contractor, and Engineer with 30 days written notice to each other loss payee to whom a certificate of insurance has been issued.
- B. Owner shall purchase and maintain such equipment breakdown insurance or additional property insurance as may be required by the Supplementary Conditions or Laws and Regulations which will include the interests of Owner, Contractor, Subcontractors, and Engineer, and any other individuals or entities identified in the Supplementary Conditions, and the officers, directors, members, partners, employees, agents, consultants and subcontractors of each and any of them, each of whom is deemed to have an insurable interest and shall be listed as a loss payee.
- C. All the policies of insurance (and the certificates or other evidence thereof) required to be purchased and maintained in accordance with this Paragraph 5.06 will contain a provision or endorsement that the coverage afforded will not be canceled or materially changed or renewal refused until at least 30 days prior written notice has been given to Owner and Contractor and to each other loss payee to whom a certificate of insurance has been issued and will contain waiver provisions in accordance with Paragraph 5.07.
- D. Owner shall not be responsible for purchasing and maintaining any property insurance specified in this Paragraph 5.06 to protect the interests of Contractor, Subcontractors, or others in the Work to the extent of any deductible amounts that are identified in the Supplementary Conditions. The risk of loss within such identified deductible amount will be borne by Contractor, Subcontractors, or others suffering any such loss, and if any of them wishes property insurance coverage within the limits of such amounts, each may purchase and maintain it at the purchaser's own expense.
- E. If Contractor requests in writing that other special insurance be included in the property insurance policies provided under this Paragraph 5.06, Owner shall, if possible, include such insurance, and the cost thereof will be charged to Contractor by appropriate Change Order. Prior to commencement of the Work at the Site, Owner shall in writing advise Contractor whether or not such other insurance has been procured by Owner.

5.07 Waiver of Rights

- A. Owner and Contractor intend that all policies purchased in accordance with Paragraph 5.06 will protect Owner, Contractor, Subcontractors, and Engineer, and all other individuals or entities identified in the Supplementary Conditions as loss payees (and the officers, directors, members, partners, employees, agents, consultants, and subcontractors of each and any of them) in such policies and will provide primary coverage for all losses and damages caused by the perils or causes of loss covered thereby. All such policies shall contain provisions to the effect that in the event of payment of any loss or damage the insurers will have no rights of recovery against any of the insureds or loss payees

thereunder. Owner and Contractor waive all rights against each other and their respective officers, directors, members, partners, employees, agents, consultants and subcontractors of each and any of them for all losses and damages caused by, arising out of or resulting from any of the perils or causes of loss covered by such policies and any other property insurance applicable to the Work; and, in addition, waive all such rights against Subcontractors and Engineer, and all other individuals or entities identified in the Supplementary Conditions as loss payees (and the officers, directors, members, partners, employees, agents, consultants, and subcontractors of each and any of them) under such policies for losses and damages so caused. None of the above waivers shall extend to the rights that any party making such waiver may have to the proceeds of insurance held by Owner as trustee or otherwise payable under any policy so issued.

- B. Owner waives all rights against Contractor, Subcontractors, and Engineer, and the officers, directors, members, partners, employees, agents, consultants and subcontractors of each and any of them for:
 - 1. loss due to business interruption, loss of use, or other consequential loss extending beyond direct physical loss or damage to Owner's property or the Work caused by, arising out of, or resulting from fire or other perils whether or not insured by Owner; and
 - 2. loss or damage to the completed Project or part thereof caused by, arising out of, or resulting from fire or other insured peril or cause of loss covered by any property insurance maintained on the completed Project or part thereof by Owner during partial utilization pursuant to Paragraph 14.05, after Substantial Completion pursuant to Paragraph 14.04, or after final payment pursuant to Paragraph 14.07.
- C. Any insurance policy maintained by Owner covering any loss, damage or consequential loss referred to in Paragraph 5.07.B shall contain provisions to the effect that in the event of payment of any such loss, damage, or consequential loss, the insurers will have no rights of recovery against Contractor, Subcontractors, or Engineer, and the officers, directors, members, partners, employees, agents, consultants and subcontractors of each and any of them.

5.08 *Receipt and Application of Insurance Proceeds*

- A. Any insured loss under the policies of insurance required by Paragraph 5.06 will be adjusted with Owner and made payable to Owner as fiduciary for the loss payees, as their interests may appear, subject to the requirements of any applicable mortgage clause and of Paragraph 5.08.B. Owner shall deposit in a separate account any money so received and shall distribute it in accordance with such agreement as the parties in interest may reach. If no other special agreement is reached, the damaged Work shall be repaired or replaced, the moneys so received applied on account thereof, and the Work and the cost thereof covered by an appropriate Change Order.
- B. Owner as fiduciary shall have power to adjust and settle any loss with the insurers unless one of the parties in interest shall object in writing within 15 days after the occurrence of loss to Owner's exercise of this power. If such objection be made, Owner as fiduciary shall make settlement with the insurers in accordance with such agreement as the parties in interest may reach. If no such agreement among the parties in interest is reached, Owner as fiduciary shall adjust and settle the loss with the insurers and, if required in writing by any party in interest, Owner as fiduciary shall give bond for the proper performance of such duties.

5.09 *Acceptance of Bonds and Insurance; Option to Replace*

- A. If either Owner or Contractor has any objection to the coverage afforded by or other provisions of the bonds or insurance required to be purchased and maintained by the other party in accordance with Article 5 on the basis of non-conformance with the Contract Documents, the objecting party shall so notify the other party in writing within 10 days after receipt of the certificates (or other evidence requested) required by Paragraph 2.01.B. Owner and Contractor shall each provide to the other such

additional information in respect of insurance provided as the other may reasonably request. If either party does not purchase or maintain all of the bonds and insurance required of such party by the Contract Documents, such party shall notify the other party in writing of such failure to purchase prior to the start of the Work, or of such failure to maintain prior to any change in the required coverage. Without prejudice to any other right or remedy, the other party may elect to obtain equivalent bonds or insurance to protect such other party's interests at the expense of the party who was required to provide such coverage, and a Change Order shall be issued to adjust the Contract Price accordingly.

5.10 *Partial Utilization, Acknowledgment of Property Insurer*

- A. If Owner finds it necessary to occupy or use a portion or portions of the Work prior to Substantial Completion of all the Work as provided in Paragraph 14.05, no such use or occupancy shall commence before the insurers providing the property insurance pursuant to Paragraph 5.06 have acknowledged notice thereof and in writing effected any changes in coverage necessitated thereby. The insurers providing the property insurance shall consent by endorsement on the policy or policies, but the property insurance shall not be canceled or permitted to lapse on account of any such partial use or occupancy.

ARTICLE 6 – CONTRACTOR'S RESPONSIBILITIES

6.01 *Supervision and Superintendence*

- A. Contractor shall supervise, inspect, and direct the Work competently and efficiently, devoting such attention thereto and applying such skills and expertise as may be necessary to perform the Work in accordance with the Contract Documents. Contractor shall be solely responsible for the means, methods, techniques, sequences, and procedures of construction. Contractor shall not be responsible for the negligence of Owner or Engineer in the design or specification of a specific means, method, technique, sequence, or procedure of construction which is shown or indicated in and expressly required by the Contract Documents.
- B. At all times during the progress of the Work, Contractor shall assign a competent resident superintendent who shall not be replaced without written notice to Owner and Engineer except under extraordinary circumstances.

6.02 *Labor; Working Hours*

- A. Contractor shall provide competent, suitably qualified personnel to survey and lay out the Work and perform construction as required by the Contract Documents. Contractor shall at all times maintain good discipline and order at the Site.
- B. Except as otherwise required for the safety or protection of persons or the Work or property at the Site or adjacent thereto, and except as otherwise stated in the Contract Documents, all Work at the Site shall be performed during regular working hours. Contractor will not permit the performance of Work on a Saturday, Sunday, or any legal holiday without Owner's written consent (which will not be unreasonably withheld) given after prior written notice to Engineer.

6.03 *Services, Materials, and Equipment*

- A. Unless otherwise specified in the Contract Documents, Contractor shall provide and assume full responsibility for all services, materials, equipment, labor, transportation, construction equipment and machinery, tools, appliances, fuel, power, light, heat, telephone, water, sanitary facilities, temporary facilities, and all other facilities and incidentals necessary for the performance, testing, start-up, and completion of the Work.
- B. All materials and equipment incorporated into the Work shall be as specified or, if not specified, shall be of good quality and new, except as otherwise provided in the Contract Documents. All special

warranties and guarantees required by the Specifications shall expressly run to the benefit of Owner. If required by Engineer, Contractor shall furnish satisfactory evidence (including reports of required tests) as to the source, kind, and quality of materials and equipment.

- C. All materials and equipment shall be stored, applied, installed, connected, erected, protected, used, cleaned, and conditioned in accordance with instructions of the applicable Supplier, except as otherwise may be provided in the Contract Documents.

6.04 *Progress Schedule*

- A. Contractor shall adhere to the Progress Schedule established in accordance with Paragraph 2.07 as it may be adjusted from time to time as provided below.
 - 1. Contractor shall submit to Engineer for acceptance (to the extent indicated in Paragraph 2.07) proposed adjustments in the Progress Schedule that will not result in changing the Contract Times. Such adjustments will comply with any provisions of the General Requirements applicable thereto.
 - 2. Proposed adjustments in the Progress Schedule that will change the Contract Times shall be submitted in accordance with the requirements of Article 12. Adjustments in Contract Times may only be made by a Change Order.

6.05 *Substitutes and "Or-Equals"*

- A. Whenever an item of material or equipment is specified or described in the Contract Documents by using the name of a proprietary item or the name of a particular Supplier, the specification or description is intended to establish the type, function, appearance, and quality required. Unless the specification or description contains or is followed by words reading that no like, equivalent, or "or-equal" item or no substitution is permitted, other items of material or equipment or material or equipment of other Suppliers may be submitted to Engineer for review under the circumstances described below.
 - 1. *"Or-Equal" Items:* If in Engineer's sole discretion an item of material or equipment proposed by Contractor is functionally equal to that named and sufficiently similar so that no change in related Work will be required, it may be considered by Engineer as an "or-equal" item, in which case review and approval of the proposed item may, in Engineer's sole discretion, be accomplished without compliance with some or all of the requirements for approval of proposed substitute items. For the purposes of this Paragraph 6.05.A.1, a proposed item of material or equipment will be considered functionally equal to an item so named if:
 - a. in the exercise of reasonable judgment Engineer determines that:
 - 1) it is at least equal in materials of construction, quality, durability, appearance, strength, and design characteristics;
 - 2) it will reliably perform at least equally well the function and achieve the results imposed by the design concept of the completed Project as a functioning whole; and
 - 3) it has a proven record of performance and availability of responsive service.
 - b. Contractor certifies that, if approved and incorporated into the Work:
 - 1) there will be no increase in cost to the Owner or increase in Contract Times; and
 - 2) it will conform substantially to the detailed requirements of the item named in the Contract Documents.
 - 2. *Substitute Items:*

- a. If in Engineer's sole discretion an item of material or equipment proposed by Contractor does not qualify as an "or-equal" item under Paragraph 6.05.A.1, it will be considered a proposed substitute item.
 - b. Contractor shall submit sufficient information as provided below to allow Engineer to determine if the item of material or equipment proposed is essentially equivalent to that named and an acceptable substitute therefor. Requests for review of proposed substitute items of material or equipment will not be accepted by Engineer from anyone other than Contractor.
 - c. The requirements for review by Engineer will be as set forth in Paragraph 6.05.A.2.d, as supplemented by the General Requirements, and as Engineer may decide is appropriate under the circumstances.
 - d. Contractor shall make written application to Engineer for review of a proposed substitute item of material or equipment that Contractor seeks to furnish or use. The application:
 - 1) shall certify that the proposed substitute item will:
 - a) perform adequately the functions and achieve the results called for by the general design,
 - b) be similar in substance to that specified, and
 - c) be suited to the same use as that specified;
 - 2) will state:
 - a) the extent, if any, to which the use of the proposed substitute item will prejudice Contractor's achievement of Substantial Completion on time,
 - b) whether use of the proposed substitute item in the Work will require a change in any of the Contract Documents (or in the provisions of any other direct contract with Owner for other work on the Project) to adapt the design to the proposed substitute item, and
 - c) whether incorporation or use of the proposed substitute item in connection with the Work is subject to payment of any license fee or royalty;
 - 3) will identify:
 - a) all variations of the proposed substitute item from that specified, and
 - b) available engineering, sales, maintenance, repair, and replacement services; and
 - 4) shall contain an itemized estimate of all costs or credits that will result directly or indirectly from use of such substitute item, including costs of redesign and claims of other contractors affected by any resulting change.
- B. *Substitute Construction Methods or Procedures:*** If a specific means, method, technique, sequence, or procedure of construction is expressly required by the Contract Documents, Contractor may furnish or utilize a substitute means, method, technique, sequence, or procedure of construction approved by Engineer. Contractor shall submit sufficient information to allow Engineer, in Engineer's sole discretion, to determine that the substitute proposed is equivalent to that expressly called for by the Contract Documents. The requirements for review by Engineer will be similar to those provided in Paragraph 6.05.A.2.
- C. *Engineer's Evaluation:*** Engineer will be allowed a reasonable time within which to evaluate each proposal or submittal made pursuant to Paragraphs 6.05.A and 6.05.B. Engineer may require Contractor to furnish additional data about the proposed substitute item. Engineer will be the sole judge of acceptability. No "or equal" or substitute will be ordered, installed or utilized until Engineer's

review is complete, which will be evidenced by a Change Order in the case of a substitute and an approved Shop Drawing for an "or equal." Engineer will advise Contractor in writing of any negative determination.

- D. *Special Guarantee:* Owner may require Contractor to furnish at Contractor's expense a special performance guarantee or other surety with respect to any substitute.
- E. *Engineer's Cost Reimbursement:* Engineer will record Engineer's costs in evaluating a substitute proposed or submitted by Contractor pursuant to Paragraphs 6.05.A.2 and 6.05.B. Whether or not Engineer approves a substitute so proposed or submitted by Contractor, Contractor shall reimburse Owner for the reasonable charges of Engineer for evaluating each such proposed substitute. Contractor shall also reimburse Owner for the reasonable charges of Engineer for making changes in the Contract Documents (or in the provisions of any other direct contract with Owner) resulting from the acceptance of each proposed substitute.
- F. *Contractor's Expense:* Contractor shall provide all data in support of any proposed substitute or "or-equal" at Contractor's expense.

6.06 *Concerning Subcontractors, Suppliers, and Others*

- A. Contractor shall not employ any Subcontractor, Supplier, or other individual or entity (including those acceptable to Owner as indicated in Paragraph 6.06.B), whether initially or as a replacement, against whom Owner may have reasonable objection. Contractor shall not be required to employ any Subcontractor, Supplier, or other individual or entity to furnish or perform any of the Work against whom Contractor has reasonable objection.
- B. If the Supplementary Conditions require the identity of certain Subcontractors, Suppliers, or other individuals or entities to be submitted to Owner in advance for acceptance by Owner by a specified date prior to the Effective Date of the Agreement, and if Contractor has submitted a list thereof in accordance with the Supplementary Conditions, Owner's acceptance (either in writing or by failing to make written objection thereto by the date indicated for acceptance or objection in the Bidding Documents or the Contract Documents) of any such Subcontractor, Supplier, or other individual or entity so identified may be revoked on the basis of reasonable objection after due investigation. Contractor shall submit an acceptable replacement for the rejected Subcontractor, Supplier, or other individual or entity, and the Contract Price will be adjusted by the difference in the cost occasioned by such replacement, and an appropriate Change Order will be issued. No acceptance by Owner of any such Subcontractor, Supplier, or other individual or entity, whether initially or as a replacement, shall constitute a waiver of any right of Owner or Engineer to reject defective Work.
- C. Contractor shall be fully responsible to Owner and Engineer for all acts and omissions of the Subcontractors, Suppliers, and other individuals or entities performing or furnishing any of the Work just as Contractor is responsible for Contractor's own acts and omissions. Nothing in the Contract Documents:
 - 1. shall create for the benefit of any such Subcontractor, Supplier, or other individual or entity any contractual relationship between Owner or Engineer and any such Subcontractor, Supplier or other individual or entity; nor
 - 2. shall create any obligation on the part of Owner or Engineer to pay or to see to the payment of any moneys due any such Subcontractor, Supplier, or other individual or entity except as may otherwise be required by Laws and Regulations.
- D. Contractor shall be solely responsible for scheduling and coordinating the Work of Subcontractors, Suppliers, and other individuals or entities performing or furnishing any of the Work under a direct or indirect contract with Contractor.

- E. Contractor shall require all Subcontractors, Suppliers, and such other individuals or entities performing or furnishing any of the Work to communicate with Engineer through Contractor.
- F. The divisions and sections of the Specifications and the identifications of any Drawings shall not control Contractor in dividing the Work among Subcontractors or Suppliers or delineating the Work to be performed by any specific trade.
- G. All Work performed for Contractor by a Subcontractor or Supplier will be pursuant to an appropriate agreement between Contractor and the Subcontractor or Supplier which specifically binds the Subcontractor or Supplier to the applicable terms and conditions of the Contract Documents for the benefit of Owner and Engineer. Whenever any such agreement is with a Subcontractor or Supplier who is listed as a loss payee on the property insurance provided in Paragraph 5.06, the agreement between the Contractor and the Subcontractor or Supplier will contain provisions whereby the Subcontractor or Supplier waives all rights against Owner, Contractor, Engineer, and all other individuals or entities identified in the Supplementary Conditions to be listed as insureds or loss payees (and the officers, directors, members, partners, employees, agents, consultants, and subcontractors of each and any of them) for all losses and damages caused by, arising out of, relating to, or resulting from any of the perils or causes of loss covered by such policies and any other property insurance applicable to the Work. If the insurers on any such policies require separate waiver forms to be signed by any Subcontractor or Supplier, Contractor will obtain the same.

6.07 *Patent Fees and Royalties*

- A. Contractor shall pay all license fees and royalties and assume all costs incident to the use in the performance of the Work or the incorporation in the Work of any invention, design, process, product, or device which is the subject of patent rights or copyrights held by others. If a particular invention, design, process, product, or device is specified in the Contract Documents for use in the performance of the Work and if, to the actual knowledge of Owner or Engineer, its use is subject to patent rights or copyrights calling for the payment of any license fee or royalty to others, the existence of such rights shall be disclosed by Owner in the Contract Documents.
- B. To the fullest extent permitted by Laws and Regulations, Owner shall indemnify and hold harmless Contractor, and its officers, directors, members, partners, employees, agents, consultants, and subcontractors from and against all claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals, and all court or arbitration or other dispute resolution costs) arising out of or relating to any infringement of patent rights or copyrights incident to the use in the performance of the Work or resulting from the incorporation in the Work of any invention, design, process, product, or device specified in the Contract Documents, but not identified as being subject to payment of any license fee or royalty to others required by patent rights or copyrights.
- C. To the fullest extent permitted by Laws and Regulations, Contractor shall indemnify and hold harmless Owner and Engineer, and the officers, directors, members, partners, employees, agents, consultants and subcontractors of each and any of them from and against all claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) arising out of or relating to any infringement of patent rights or copyrights incident to the use in the performance of the Work or resulting from the incorporation in the Work of any invention, design, process, product, or device not specified in the Contract Documents.

6.08 *Permits*

- A. Unless otherwise provided in the Supplementary Conditions, Contractor shall obtain and pay for all construction permits and licenses. Owner shall assist Contractor, when necessary, in obtaining such permits and licenses. Contractor shall pay all governmental charges and inspection fees necessary for

the prosecution of the Work which are applicable at the time of opening of Bids, or, if there are no Bids, on the Effective Date of the Agreement. Owner shall pay all charges of utility owners for connections for providing permanent service to the Work.

6.09 *Laws and Regulations*

- A. Contractor shall give all notices required by and shall comply with all Laws and Regulations applicable to the performance of the Work. Except where otherwise expressly required by applicable Laws and Regulations, neither Owner nor Engineer shall be responsible for monitoring Contractor's compliance with any Laws or Regulations.
- B. If Contractor performs any Work knowing or having reason to know that it is contrary to Laws or Regulations, Contractor shall bear all claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) arising out of or relating to such Work. However, it shall not be Contractor's responsibility to make certain that the Specifications and Drawings are in accordance with Laws and Regulations, but this shall not relieve Contractor of Contractor's obligations under Paragraph 3.03.
- C. Changes in Laws or Regulations not known at the time of opening of Bids (or, on the Effective Date of the Agreement if there were no Bids) having an effect on the cost or time of performance of the Work shall be the subject of an adjustment in Contract Price or Contract Times. If Owner and Contractor are unable to agree on entitlement to or on the amount or extent, if any, of any such adjustment, a Claim may be made therefor as provided in Paragraph 10.05.

6.10 *Taxes*

- A. Contractor shall pay all sales, consumer, use, and other similar taxes required to be paid by Contractor in accordance with the Laws and Regulations of the place of the Project which are applicable during the performance of the Work.

6.11 *Use of Site and Other Areas*

- A. Limitation on Use of Site and Other Areas:
 - 1. Contractor shall confine construction equipment, the storage of materials and equipment, and the operations of workers to the Site and other areas permitted by Laws and Regulations, and shall not unreasonably encumber the Site and other areas with construction equipment or other materials or equipment. Contractor shall assume full responsibility for any damage to any such land or area, or to the owner or occupant thereof, or of any adjacent land or areas resulting from the performance of the Work.
 - 2. Should any claim be made by any such owner or occupant because of the performance of the Work, Contractor shall promptly settle with such other party by negotiation or otherwise resolve the claim by arbitration or other dispute resolution proceeding or at law.
 - 3. To the fullest extent permitted by Laws and Regulations, Contractor shall indemnify and hold harmless Owner and Engineer, and the officers, directors, members, partners, employees, agents, consultants and subcontractors of each and any of them from and against all claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) arising out of or relating to any claim or action, legal or equitable, brought by any such owner or occupant against Owner, Engineer, or any other party indemnified hereunder to the extent caused by or based upon Contractor's performance of the Work.

- B. **Removal of Debris During Performance of the Work:** During the progress of the Work Contractor shall keep the Site and other areas free from accumulations of waste materials, rubbish, and other debris. Removal and disposal of such waste materials, rubbish, and other debris shall conform to applicable Laws and Regulations.
- C. **Cleaning:** Prior to Substantial Completion of the Work Contractor shall clean the Site and the Work and make it ready for utilization by Owner. At the completion of the Work Contractor shall remove from the Site all tools, appliances, construction equipment and machinery, and surplus materials and shall restore to original condition all property not designated for alteration by the Contract Documents.
- D. **Loading Structures:** Contractor shall not load nor permit any part of any structure to be loaded in any manner that will endanger the structure, nor shall Contractor subject any part of the Work or adjacent property to stresses or pressures that will endanger it.

6.12 *Record Documents*

- A. Contractor shall maintain in a safe place at the Site one record copy of all Drawings, Specifications, Addenda, Change Orders, Work Change Directives, Field Orders, and written interpretations and clarifications in good order and annotated to show changes made during construction. These record documents together with all approved Samples and a counterpart of all approved Shop Drawings will be available to Engineer for reference. Upon completion of the Work, these record documents, Samples, and Shop Drawings will be delivered to Engineer for Owner.

6.13 *Safety and Protection*

- A. Contractor shall be solely responsible for initiating, maintaining and supervising all safety precautions and programs in connection with the Work. Such responsibility does not relieve Subcontractors of their responsibility for the safety of persons or property in the performance of their work, nor for compliance with applicable safety Laws and Regulations. Contractor shall take all necessary precautions for the safety of, and shall provide the necessary protection to prevent damage, injury or loss to:
 - 1. all persons on the Site or who may be affected by the Work;
 - 2. all the Work and materials and equipment to be incorporated therein, whether in storage on or off the Site; and
 - 3. other property at the Site or adjacent thereto, including trees, shrubs, lawns, walks, pavements, roadways, structures, utilities, and Underground Facilities not designated for removal, relocation, or replacement in the course of construction.
- B. Contractor shall comply with all applicable Laws and Regulations relating to the safety of persons or property, or to the protection of persons or property from damage, injury, or loss; and shall erect and maintain all necessary safeguards for such safety and protection. Contractor shall notify owners of adjacent property and of Underground Facilities and other utility owners when prosecution of the Work may affect them, and shall cooperate with them in the protection, removal, relocation, and replacement of their property.
- C. Contractor shall comply with the applicable requirements of Owner's safety programs, if any. The Supplementary Conditions identify any Owner's safety programs that are applicable to the Work.
- D. Contractor shall inform Owner and Engineer of the specific requirements of Contractor's safety program with which Owner's and Engineer's employees and representatives must comply while at the Site.
- E. All damage, injury, or loss to any property referred to in Paragraph 6.13.A.2 or 6.13.A.3 caused, directly or indirectly, in whole or in part, by Contractor, any Subcontractor, Supplier, or any other individual or entity directly or indirectly employed by any of them to perform any of the Work, or anyone for whose

acts any of them may be liable, shall be remedied by Contractor (except damage or loss attributable to the fault of Drawings or Specifications or to the acts or omissions of Owner or Engineer or anyone employed by any of them, or anyone for whose acts any of them may be liable, and not attributable, directly or indirectly, in whole or in part, to the fault or negligence of Contractor or any Subcontractor, Supplier, or other individual or entity directly or indirectly employed by any of them).

- F. Contractor's duties and responsibilities for safety and for protection of the Work shall continue until such time as all the Work is completed and Engineer has issued a notice to Owner and Contractor in accordance with Paragraph 14.07.B that the Work is acceptable (except as otherwise expressly provided in connection with Substantial Completion).

6.14 *Safety Representative*

- A. Contractor shall designate a qualified and experienced safety representative at the Site whose duties and responsibilities shall be the prevention of accidents and the maintaining and supervising of safety precautions and programs.

6.15 *Hazard Communication Programs*

- A. Contractor shall be responsible for coordinating any exchange of material safety data sheets or other hazard communication information required to be made available to or exchanged between or among employers at the Site in accordance with Laws or Regulations.

6.16 *Emergencies*

- A. In emergencies affecting the safety or protection of persons or the Work or property at the Site or adjacent thereto, Contractor is obligated to act to prevent threatened damage, injury, or loss. Contractor shall give Engineer prompt written notice if Contractor believes that any significant changes in the Work or variations from the Contract Documents have been caused thereby or are required as a result thereof. If Engineer determines that a change in the Contract Documents is required because of the action taken by Contractor in response to such an emergency, a Work Change Directive or Change Order will be issued.

6.17 *Shop Drawings and Samples*

- A. Contractor shall submit Shop Drawings and Samples to Engineer for review and approval in accordance with the accepted Schedule of Submittals (as required by Paragraph 2.07). Each submittal will be identified as Engineer may require.
 - 1. *Shop Drawings:*
 - a. Submit number of copies specified in the General Requirements.
 - b. Data shown on the Shop Drawings will be complete with respect to quantities, dimensions, specified performance and design criteria, materials, and similar data to show Engineer the services, materials, and equipment Contractor proposes to provide and to enable Engineer to review the information for the limited purposes required by Paragraph 6.17.D.
 - 2. *Samples:*
 - a. Submit number of Samples specified in the Specifications.
 - b. Clearly identify each Sample as to material, Supplier, pertinent data such as catalog numbers, the use for which intended and other data as Engineer may require to enable Engineer to review the submittal for the limited purposes required by Paragraph 6.17.D.

- B. Where a Shop Drawing or Sample is required by the Contract Documents or the Schedule of Submittals, any related Work performed prior to Engineer's review and approval of the pertinent submittal will be at the sole expense and responsibility of Contractor.
- C. Submittal Procedures:
1. Before submitting each Shop Drawing or Sample, Contractor shall have:
 - a. reviewed and coordinated each Shop Drawing or Sample with other Shop Drawings and Samples and with the requirements of the Work and the Contract Documents;
 - b. determined and verified all field measurements, quantities, dimensions, specified performance and design criteria, installation requirements, materials, catalog numbers, and similar information with respect thereto;
 - c. determined and verified the suitability of all materials offered with respect to the indicated application, fabrication, shipping, handling, storage, assembly, and installation pertaining to the performance of the Work; and
 - d. determined and verified all information relative to Contractor's responsibilities for means, methods, techniques, sequences, and procedures of construction, and safety precautions and programs incident thereto.
 2. Each submittal shall bear a stamp or specific written certification that Contractor has satisfied Contractor's obligations under the Contract Documents with respect to Contractor's review and approval of that submittal.
 3. With each submittal, Contractor shall give Engineer specific written notice of any variations that the Shop Drawing or Sample may have from the requirements of the Contract Documents. This notice shall be both a written communication separate from the Shop Drawings or Sample submittal; and, in addition, by a specific notation made on each Shop Drawing or Sample submitted to Engineer for review and approval of each such variation.
- D. Engineer's Review:
1. Engineer will provide timely review of Shop Drawings and Samples in accordance with the Schedule of Submittals acceptable to Engineer. Engineer's review and approval will be only to determine if the items covered by the submittals will, after installation or incorporation in the Work, conform to the information given in the Contract Documents and be compatible with the design concept of the completed Project as a functioning whole as indicated by the Contract Documents.
 2. Engineer's review and approval will not extend to means, methods, techniques, sequences, or procedures of construction (except where a particular means, method, technique, sequence, or procedure of construction is specifically and expressly called for by the Contract Documents) or to safety precautions or programs incident thereto. The review and approval of a separate item as such will not indicate approval of the assembly in which the item functions.
 3. Engineer's review and approval shall not relieve Contractor from responsibility for any variation from the requirements of the Contract Documents unless Contractor has complied with the requirements of Paragraph 6.17.C.3 and Engineer has given written approval of each such variation by specific written notation thereof incorporated in or accompanying the Shop Drawing or Sample. Engineer's review and approval shall not relieve Contractor from responsibility for complying with the requirements of Paragraph 6.17.C.1.
- E. Resubmittal Procedures:
1. Contractor shall make corrections required by Engineer and shall return the required number of corrected copies of Shop Drawings and submit, as required, new Samples for review and approval.

Contractor shall direct specific attention in writing to revisions other than the corrections called for by Engineer on previous submittals.

6.18 *Continuing the Work*

- A. Contractor shall carry on the Work and adhere to the Progress Schedule during all disputes or disagreements with Owner. No Work shall be delayed or postponed pending resolution of any disputes or disagreements, except as permitted by Paragraph 15.04 or as Owner and Contractor may otherwise agree in writing.

6.19 *Contractor's General Warranty and Guarantee*

- A. Contractor warrants and guarantees to Owner that all Work will be in accordance with the Contract Documents and will not be defective. Engineer and its officers, directors, members, partners, employees, agents, consultants, and subcontractors shall be entitled to rely on representation of Contractor's warranty and guarantee.
- B. Contractor's warranty and guarantee hereunder excludes defects or damage caused by:
 - 1. abuse, modification, or improper maintenance or operation by persons other than Contractor, Subcontractors, Suppliers, or any other individual or entity for whom Contractor is responsible; or
 - 2. normal wear and tear under normal usage.
- C. Contractor's obligation to perform and complete the Work in accordance with the Contract Documents shall be absolute. None of the following will constitute an acceptance of Work that is not in accordance with the Contract Documents or a release of Contractor's obligation to perform the Work in accordance with the Contract Documents:
 - 1. observations by Engineer;
 - 2. recommendation by Engineer or payment by Owner of any progress or final payment;
 - 3. the issuance of a certificate of Substantial Completion by Engineer or any payment related thereto by Owner;
 - 4. use or occupancy of the Work or any part thereof by Owner;
 - 5. any review and approval of a Shop Drawing or Sample submittal or the issuance of a notice of acceptability by Engineer;
 - 6. any inspection, test, or approval by others; or
 - 7. any correction of defective Work by Owner.

6.20 *Indemnification*

- A. To the fullest extent permitted by Laws and Regulations, Contractor shall indemnify and hold harmless Owner and Engineer, and the officers, directors, members, partners, employees, agents, consultants and subcontractors of each and any of them from and against all claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) arising out of or relating to the performance of the Work, provided that any such claim, cost, loss, or damage is attributable to bodily injury, sickness, disease, or death, or to injury to or destruction of tangible property (other than the Work itself), including the loss of use resulting therefrom but only to the extent caused by any negligent act or omission of Contractor, any Subcontractor, any Supplier, or any individual or entity directly or indirectly employed by any of them to perform any of the Work or anyone for whose acts any of them may be liable.

- B. In any and all claims against Owner or Engineer or any of their officers, directors, members, partners, employees, agents, consultants, or subcontractors by any employee (or the survivor or personal representative of such employee) of Contractor, any Subcontractor, any Supplier, or any individual or entity directly or indirectly employed by any of them to perform any of the Work, or anyone for whose acts any of them may be liable, the indemnification obligation under Paragraph 6.20.A shall not be limited in any way by any limitation on the amount or type of damages, compensation, or benefits payable by or for Contractor or any such Subcontractor, Supplier, or other individual or entity under workers' compensation acts, disability benefit acts, or other employee benefit acts.
- C. The indemnification obligations of Contractor under Paragraph 6.20.A shall not extend to the liability of Engineer and Engineer's officers, directors, members, partners, employees, agents, consultants and subcontractors arising out of:
 - 1. the preparation or approval of, or the failure to prepare or approve maps, Drawings, opinions, reports, surveys, Change Orders, designs, or Specifications; or
 - 2. giving directions or instructions, or failing to give them, if that is the primary cause of the injury or damage.

6.21 *Delegation of Professional Design Services*

- A. Contractor will not be required to provide professional design services unless such services are specifically required by the Contract Documents for a portion of the Work or unless such services are required to carry out Contractor's responsibilities for construction means, methods, techniques, sequences and procedures. Contractor shall not be required to provide professional services in violation of applicable law.
- B. If professional design services or certifications by a design professional related to systems, materials or equipment are specifically required of Contractor by the Contract Documents, Owner and Engineer will specify all performance and design criteria that such services must satisfy. Contractor shall cause such services or certifications to be provided by a properly licensed professional, whose signature and seal shall appear on all drawings, calculations, specifications, certifications, Shop Drawings and other submittals prepared by such professional. Shop Drawings and other submittals related to the Work designed or certified by such professional, if prepared by others, shall bear such professional's written approval when submitted to Engineer.
- C. Owner and Engineer shall be entitled to rely upon the adequacy, accuracy and completeness of the services, certifications or approvals performed by such design professionals, provided Owner and Engineer have specified to Contractor all performance and design criteria that such services must satisfy.
- D. Pursuant to this Paragraph 6.21, Engineer's review and approval of design calculations and design drawings will be only for the limited purpose of checking for conformance with performance and design criteria given and the design concept expressed in the Contract Documents. Engineer's review and approval of Shop Drawings and other submittals (except design calculations and design drawings) will be only for the purpose stated in Paragraph 6.17.D.1.
- E. Contractor shall not be responsible for the adequacy of the performance or design criteria required by the Contract Documents.

ARTICLE 7 – OTHER WORK AT THE SITE

7.01 *Related Work at Site*

- A. Owner may perform other work related to the Project at the Site with Owner's employees, or through other direct contracts therefor, or have other work performed by utility owners. If such other work is not noted in the Contract Documents, then:
 - 1. written notice thereof will be given to Contractor prior to starting any such other work; and
 - 2. if Owner and Contractor are unable to agree on entitlement to or on the amount or extent, if any, of any adjustment in the Contract Price or Contract Times that should be allowed as a result of such other work, a Claim may be made therefor as provided in Paragraph 10.05.
- B. Contractor shall afford each other contractor who is a party to such a direct contract, each utility owner, and Owner, if Owner is performing other work with Owner's employees, proper and safe access to the Site, provide a reasonable opportunity for the introduction and storage of materials and equipment and the execution of such other work, and properly coordinate the Work with theirs. Contractor shall do all cutting, fitting, and patching of the Work that may be required to properly connect or otherwise make its several parts come together and properly integrate with such other work. Contractor shall not endanger any work of others by cutting, excavating, or otherwise altering such work; provided, however, that Contractor may cut or alter others' work with the written consent of Engineer and the others whose work will be affected. The duties and responsibilities of Contractor under this Paragraph are for the benefit of such utility owners and other contractors to the extent that there are comparable provisions for the benefit of Contractor in said direct contracts between Owner and such utility owners and other contractors.
- C. If the proper execution or results of any part of Contractor's Work depends upon work performed by others under this Article 7, Contractor shall inspect such other work and promptly report to Engineer in writing any delays, defects, or deficiencies in such other work that render it unavailable or unsuitable for the proper execution and results of Contractor's Work. Contractor's failure to so report will constitute an acceptance of such other work as fit and proper for integration with Contractor's Work except for latent defects and deficiencies in such other work.

7.02 *Coordination*

- A. If Owner intends to contract with others for the performance of other work on the Project at the Site, the following will be set forth in Supplementary Conditions:
 - 1. the individual or entity who will have authority and responsibility for coordination of the activities among the various contractors will be identified;
 - 2. the specific matters to be covered by such authority and responsibility will be itemized; and
 - 3. the extent of such authority and responsibilities will be provided.
- B. Unless otherwise provided in the Supplementary Conditions, Owner shall have sole authority and responsibility for such coordination.

7.03 *Legal Relationships*

- A. Paragraphs 7.01.A and 7.02 are not applicable for utilities not under the control of Owner.
- B. Each other direct contract of Owner under Paragraph 7.01.A shall provide that the other contractor is liable to Owner and Contractor for the reasonable direct delay and disruption costs incurred by Contractor as a result of the other contractor's wrongful actions or inactions.

- C. Contractor shall be liable to Owner and any other contractor under direct contract to Owner for the reasonable direct delay and disruption costs incurred by such other contractor as a result of Contractor's wrongful action or inactions.

ARTICLE 8 – OWNER'S RESPONSIBILITIES

8.01 *Communications to Contractor*

- A. Except as otherwise provided in these General Conditions, Owner shall issue all communications to Contractor through Engineer.

8.02 *Replacement of Engineer*

- A. In case of termination of the employment of Engineer, Owner shall appoint an engineer to whom Contractor makes no reasonable objection, whose status under the Contract Documents shall be that of the former Engineer.

8.03 *Furnish Data*

- A. Owner shall promptly furnish the data required of Owner under the Contract Documents.

8.04 *Pay When Due*

- A. Owner shall make payments to Contractor when they are due as provided in Paragraphs 14.02.C and 14.07.C.

8.05 *Lands and Easements; Reports and Tests*

- A. Owner's duties with respect to providing lands and easements and providing engineering surveys to establish reference points are set forth in Paragraphs 4.01 and 4.05. Paragraph 4.02 refers to Owner's identifying and making available to Contractor copies of reports of explorations and tests of subsurface conditions and drawings of physical conditions relating to existing surface or subsurface structures at the Site.

8.06 *Insurance*

- A. Owner's responsibilities, if any, with respect to purchasing and maintaining liability and property insurance are set forth in Article 5.

8.07 *Change Orders*

- A. Owner is obligated to execute Change Orders as indicated in Paragraph 10.03.

8.08 *Inspections, Tests, and Approvals*

- A. Owner's responsibility with respect to certain inspections, tests, and approvals is set forth in Paragraph 13.03.B.

8.09 *Limitations on Owner's Responsibilities*

- A. The Owner shall not supervise, direct, or have control or authority over, nor be responsible for, Contractor's means, methods, techniques, sequences, or procedures of construction, or the safety precautions and programs incident thereto, or for any failure of Contractor to comply with Laws and Regulations applicable to the performance of the Work. Owner will not be responsible for Contractor's failure to perform the Work in accordance with the Contract Documents.

8.10 *Undisclosed Hazardous Environmental Condition*

- A. Owner's responsibility in respect to an undisclosed Hazardous Environmental Condition is set forth in Paragraph 4.06.

8.11 *Evidence of Financial Arrangements*

- A. Upon request of Contractor, Owner shall furnish Contractor reasonable evidence that financial arrangements have been made to satisfy Owner's obligations under the Contract Documents.

8.12 *Compliance with Safety Program*

- A. While at the Site, Owner's employees and representatives shall comply with the specific applicable requirements of Contractor's safety programs of which Owner has been informed pursuant to Paragraph 6.13.D.

ARTICLE 9 – ENGINEER'S STATUS DURING CONSTRUCTION

9.01 *Owner's Representative*

- A. Engineer will be Owner's representative during the construction period. The duties and responsibilities and the limitations of authority of Engineer as Owner's representative during construction are set forth in the Contract Documents.

9.02 *Visits to Site*

- A. Engineer will make visits to the Site at intervals appropriate to the various stages of construction as Engineer deems necessary in order to observe as an experienced and qualified design professional the progress that has been made and the quality of the various aspects of Contractor's executed Work. Based on information obtained during such visits and observations, Engineer, for the benefit of Owner, will determine, in general, if the Work is proceeding in accordance with the Contract Documents. Engineer will not be required to make exhaustive or continuous inspections on the Site to check the quality or quantity of the Work. Engineer's efforts will be directed toward providing for Owner a greater degree of confidence that the completed Work will conform generally to the Contract Documents. On the basis of such visits and observations, Engineer will keep Owner informed of the progress of the Work and will endeavor to guard Owner against defective Work.
- B. Engineer's visits and observations are subject to all the limitations on Engineer's authority and responsibility set forth in Paragraph 9.09. Particularly, but without limitation, during or as a result of Engineer's visits or observations of Contractor's Work, Engineer will not supervise, direct, control, or have authority over or be responsible for Contractor's means, methods, techniques, sequences, or procedures of construction, or the safety precautions and programs incident thereto, or for any failure of Contractor to comply with Laws and Regulations applicable to the performance of the Work.

9.03 *Project Representative*

- A. If Owner and Engineer agree, Engineer will furnish a Resident Project Representative to assist Engineer in providing more extensive observation of the Work. The authority and responsibilities of any such Resident Project Representative and assistants will be as provided in the Supplementary Conditions, and limitations on the responsibilities thereof will be as provided in Paragraph 9.09. If Owner designates another representative or agent to represent Owner at the Site who is not Engineer's consultant, agent or employee, the responsibilities and authority and limitations thereon of such other individual or entity will be as provided in the Supplementary Conditions.

9.04 *Authorized Variations in Work*

- A. Engineer may authorize minor variations in the Work from the requirements of the Contract Documents which do not involve an adjustment in the Contract Price or the Contract Times and are compatible with the design concept of the completed Project as a functioning whole as indicated by the Contract Documents. These may be accomplished by a Field Order and will be binding on Owner and also on Contractor, who shall perform the Work involved promptly. If Owner or Contractor believes

that a Field Order justifies an adjustment in the Contract Price or Contract Times, or both, and the parties are unable to agree on entitlement to or on the amount or extent, if any, of any such adjustment, a Claim may be made therefor as provided in Paragraph 10.05.

9.05 *Rejecting Defective Work*

- A. Engineer will have authority to reject Work which Engineer believes to be defective, or that Engineer believes will not produce a completed Project that conforms to the Contract Documents or that will prejudice the integrity of the design concept of the completed Project as a functioning whole as indicated by the Contract Documents. Engineer will also have authority to require special inspection or testing of the Work as provided in Paragraph 13.04, whether or not the Work is fabricated, installed, or completed.

9.06 *Shop Drawings, Change Orders and Payments*

- A. In connection with Engineer's authority, and limitations thereof, as to Shop Drawings and Samples, see Paragraph 6.17.
- B. In connection with Engineer's authority, and limitations thereof, as to design calculations and design drawings submitted in response to a delegation of professional design services, if any, see Paragraph 6.21.
- C. In connection with Engineer's authority as to Change Orders, see Articles 10, 11, and 12.
- D. In connection with Engineer's authority as to Applications for Payment, see Article 14.

9.07 *Determinations for Unit Price Work*

- A. Engineer will determine the actual quantities and classifications of Unit Price Work performed by Contractor. Engineer will review with Contractor the Engineer's preliminary determinations on such matters before rendering a written decision thereon (by recommendation of an Application for Payment or otherwise). Engineer's written decision thereon will be final and binding (except as modified by Engineer to reflect changed factual conditions or more accurate data) upon Owner and Contractor, subject to the provisions of Paragraph 10.05.

9.08 *Decisions on Requirements of Contract Documents and Acceptability of Work*

- A. Engineer will be the initial interpreter of the requirements of the Contract Documents and judge of the acceptability of the Work thereunder. All matters in question and other matters between Owner and Contractor arising prior to the date final payment is due relating to the acceptability of the Work, and the interpretation of the requirements of the Contract Documents pertaining to the performance of the Work, will be referred initially to Engineer in writing within 30 days of the event giving rise to the question.
- B. Engineer will, with reasonable promptness, render a written decision on the issue referred. If Owner or Contractor believes that any such decision entitles them to an adjustment in the Contract Price or Contract Times or both, a Claim may be made under Paragraph 10.05. The date of Engineer's decision shall be the date of the event giving rise to the issues referenced for the purposes of Paragraph 10.05.B.
- C. Engineer's written decision on the issue referred will be final and binding on Owner and Contractor, subject to the provisions of Paragraph 10.05.
- D. When functioning as interpreter and judge under this Paragraph 9.08, Engineer will not show partiality to Owner or Contractor and will not be liable in connection with any interpretation or decision rendered in good faith in such capacity.

9.09 *Limitations on Engineer's Authority and Responsibilities*

- A. Neither Engineer's authority or responsibility under this Article 9 or under any other provision of the Contract Documents nor any decision made by Engineer in good faith either to exercise or not exercise such authority or responsibility or the undertaking, exercise, or performance of any authority or responsibility by Engineer shall create, impose, or give rise to any duty in contract, tort, or otherwise owed by Engineer to Contractor, any Subcontractor, any Supplier, any other individual or entity, or to any surety for or employee or agent of any of them.
- B. Engineer will not supervise, direct, control, or have authority over or be responsible for Contractor's means, methods, techniques, sequences, or procedures of construction, or the safety precautions and programs incident thereto, or for any failure of Contractor to comply with Laws and Regulations applicable to the performance of the Work. Engineer will not be responsible for Contractor's failure to perform the Work in accordance with the Contract Documents.
- C. Engineer will not be responsible for the acts or omissions of Contractor or of any Subcontractor, any Supplier, or of any other individual or entity performing any of the Work.
- D. Engineer's review of the final Application for Payment and accompanying documentation and all maintenance and operating instructions, schedules, guarantees, bonds, certificates of inspection, tests and approvals, and other documentation required to be delivered by Paragraph 14.07.A will only be to determine generally that their content complies with the requirements of, and in the case of certificates of inspections, tests, and approvals that the results certified indicate compliance with, the Contract Documents.
- E. The limitations upon authority and responsibility set forth in this Paragraph 9.09 shall also apply to the Resident Project Representative, if any, and assistants, if any.

9.10 *Compliance with Safety Program*

- A. While at the Site, Engineer's employees and representatives shall comply with the specific applicable requirements of Contractor's safety programs of which Engineer has been informed pursuant to Paragraph 6.13.D.

ARTICLE 10 – CHANGES IN THE WORK; CLAIMS

10.01 *Authorized Changes in the Work*

- A. Without invalidating the Contract and without notice to any surety, Owner may, at any time or from time to time, order additions, deletions, or revisions in the Work by a Change Order, or a Work Change Directive. Upon receipt of any such document, Contractor shall promptly proceed with the Work involved which will be performed under the applicable conditions of the Contract Documents (except as otherwise specifically provided).
- B. If Owner and Contractor are unable to agree on entitlement to, or on the amount or extent, if any, of an adjustment in the Contract Price or Contract Times, or both, that should be allowed as a result of a Work Change Directive, a Claim may be made therefor as provided in Paragraph 10.05.

10.02 *Unauthorized Changes in the Work*

- A. Contractor shall not be entitled to an increase in the Contract Price or an extension of the Contract Times with respect to any work performed that is not required by the Contract Documents as amended, modified, or supplemented as provided in Paragraph 3.04, except in the case of an emergency as provided in Paragraph 6.16 or in the case of uncovering Work as provided in Paragraph 13.04.D.

10.03 *Execution of Change Orders*

- A. Owner and Contractor shall execute appropriate Change Orders recommended by Engineer covering:
1. changes in the Work which are: (i) ordered by Owner pursuant to Paragraph 10.01.A, (ii) required because of acceptance of defective Work under Paragraph 13.08.A or Owner's correction of defective Work under Paragraph 13.09, or (iii) agreed to by the parties;
 2. changes in the Contract Price or Contract Times which are agreed to by the parties, including any undisputed sum or amount of time for Work actually performed in accordance with a Work Change Directive; and
 3. changes in the Contract Price or Contract Times which embody the substance of any written decision rendered by Engineer pursuant to Paragraph 10.05; provided that, in lieu of executing any such Change Order, an appeal may be taken from any such decision in accordance with the provisions of the Contract Documents and applicable Laws and Regulations, but during any such appeal, Contractor shall carry on the Work and adhere to the Progress Schedule as provided in Paragraph 6.18.A.

10.04 *Notification to Surety*

- A. If the provisions of any bond require notice to be given to a surety of any change affecting the general scope of the Work or the provisions of the Contract Documents (including, but not limited to, Contract Price or Contract Times), the giving of any such notice will be Contractor's responsibility. The amount of each applicable bond will be adjusted to reflect the effect of any such change.

10.05 *Claims*

- A. **Engineer's Decision Required:** All Claims, except those waived pursuant to Paragraph 14.09, shall be referred to the Engineer for decision. A decision by Engineer shall be required as a condition precedent to any exercise by Owner or Contractor of any rights or remedies either may otherwise have under the Contract Documents or by Laws and Regulations in respect of such Claims.
- B. **Notice:** Written notice stating the general nature of each Claim shall be delivered by the claimant to Engineer and the other party to the Contract promptly (but in no event later than 30 days) after the start of the event giving rise thereto. The responsibility to substantiate a Claim shall rest with the party making the Claim. Notice of the amount or extent of the Claim, with supporting data shall be delivered to the Engineer and the other party to the Contract within 60 days after the start of such event (unless Engineer allows additional time for claimant to submit additional or more accurate data in support of such Claim). A Claim for an adjustment in Contract Price shall be prepared in accordance with the provisions of Paragraph 12.01.B. A Claim for an adjustment in Contract Times shall be prepared in accordance with the provisions of Paragraph 12.02.B. Each Claim shall be accompanied by claimant's written statement that the adjustment claimed is the entire adjustment to which the claimant believes it is entitled as a result of said event. The opposing party shall submit any response to Engineer and the claimant within 30 days after receipt of the claimant's last submittal (unless Engineer allows additional time).
- C. **Engineer's Action:** Engineer will review each Claim and, within 30 days after receipt of the last submittal of the claimant or the last submittal of the opposing party, if any, take one of the following actions in writing:
1. deny the Claim in whole or in part;
 2. approve the Claim; or

3. notify the parties that the Engineer is unable to resolve the Claim if, in the Engineer's sole discretion, it would be inappropriate for the Engineer to do so. For purposes of further resolution of the Claim, such notice shall be deemed a denial.
- D. In the event that Engineer does not take action on a Claim within said 30 days, the Claim shall be deemed denied.
- E. Engineer's written action under Paragraph 10.05.C or denial pursuant to Paragraphs 10.05.C.3 or 10.05.D will be final and binding upon Owner and Contractor, unless Owner or Contractor invoke the dispute resolution procedure set forth in Article 16 within 30 days of such action or denial.
- F. No Claim for an adjustment in Contract Price or Contract Times will be valid if not submitted in accordance with this Paragraph 10.05.

ARTICLE 11 – COST OF THE WORK; ALLOWANCES; UNIT PRICE WORK

11.01 *Cost of the Work*

- A. **Costs Included:** The term Cost of the Work means the sum of all costs, except those excluded in Paragraph 11.01.B, necessarily incurred and paid by Contractor in the proper performance of the Work. When the value of any Work covered by a Change Order or when a Claim for an adjustment in Contract Price is determined on the basis of Cost of the Work, the costs to be reimbursed to Contractor will be only those additional or incremental costs required because of the change in the Work or because of the event giving rise to the Claim. Except as otherwise may be agreed to in writing by Owner, such costs shall be in amounts no higher than those prevailing in the locality of the Project, shall not include any of the costs itemized in Paragraph 11.01.B, and shall include only the following items:
 1. Payroll costs for employees in the direct employ of Contractor in the performance of the Work under schedules of job classifications agreed upon by Owner and Contractor. Such employees shall include, without limitation, superintendents, foremen, and other personnel employed full time on the Work. Payroll costs for employees not employed full time on the Work shall be apportioned on the basis of their time spent on the Work. Payroll costs shall include, but not be limited to, salaries and wages plus the cost of fringe benefits, which shall include social security contributions, unemployment, excise, and payroll taxes, workers' compensation, health and retirement benefits, bonuses, sick leave, vacation and holiday pay applicable thereto. The expenses of performing Work outside of regular working hours, on Saturday, Sunday, or legal holidays, shall be included in the above to the extent authorized by Owner.
 2. Cost of all materials and equipment furnished and incorporated in the Work, including costs of transportation and storage thereof, and Suppliers' field services required in connection therewith. All cash discounts shall accrue to Contractor unless Owner deposits funds with Contractor with which to make payments, in which case the cash discounts shall accrue to Owner. All trade discounts, rebates and refunds and returns from sale of surplus materials and equipment shall accrue to Owner, and Contractor shall make provisions so that they may be obtained.
 3. Payments made by Contractor to Subcontractors for Work performed by Subcontractors. If required by Owner, Contractor shall obtain competitive bids from subcontractors acceptable to Owner and Contractor and shall deliver such bids to Owner, who will then determine, with the advice of Engineer, which bids, if any, will be acceptable. If any subcontract provides that the Subcontractor is to be paid on the basis of Cost of the Work plus a fee, the Subcontractor's Cost of the Work and fee shall be determined in the same manner as Contractor's Cost of the Work and fee as provided in this Paragraph 11.01.
 4. Costs of special consultants (including but not limited to engineers, architects, testing laboratories, surveyors, attorneys, and accountants) employed for services specifically related to the Work.

5. Supplemental costs including the following:

- a. The proportion of necessary transportation, travel, and subsistence expenses of Contractor's employees incurred in discharge of duties connected with the Work.
- b. Cost, including transportation and maintenance, of all materials, supplies, equipment, machinery, appliances, office, and temporary facilities at the Site, and hand tools not owned by the workers, which are consumed in the performance of the Work, and cost, less market value, of such items used but not consumed which remain the property of Contractor.
- c. Rentals of all construction equipment and machinery, and the parts thereof whether rented from Contractor or others in accordance with rental agreements approved by Owner with the advice of Engineer, and the costs of transportation, loading, unloading, assembly, dismantling, and removal thereof. All such costs shall be in accordance with the terms of said rental agreements. The rental of any such equipment, machinery, or parts shall cease when the use thereof is no longer necessary for the Work.
- d. Sales, consumer, use, and other similar taxes related to the Work, and for which Contractor is liable, as imposed by Laws and Regulations.
- e. Deposits lost for causes other than negligence of Contractor, any Subcontractor, or anyone directly or indirectly employed by any of them or for whose acts any of them may be liable, and royalty payments and fees for permits and licenses.
- f. Losses and damages (and related expenses) caused by damage to the Work, not compensated by insurance or otherwise, sustained by Contractor in connection with the performance of the Work (except losses and damages within the deductible amounts of property insurance established in accordance with Paragraph 5.06.D), provided such losses and damages have resulted from causes other than the negligence of Contractor, any Subcontractor, or anyone directly or indirectly employed by any of them or for whose acts any of them may be liable. Such losses shall include settlements made with the written consent and approval of Owner. No such losses, damages, and expenses shall be included in the Cost of the Work for the purpose of determining Contractor's fee.
- g. The cost of utilities, fuel, and sanitary facilities at the Site.
- h. Minor expenses such as telegrams, long distance telephone calls, telephone service at the Site, express and courier services, and similar petty cash items in connection with the Work.
- i. The costs of premiums for all bonds and insurance Contractor is required by the Contract Documents to purchase and maintain.

B. Costs Excluded: The term Cost of the Work shall not include any of the following items:

1. Payroll costs and other compensation of Contractor's officers, executives, principals (of partnerships and sole proprietorships), general managers, safety managers, engineers, architects, estimators, attorneys, auditors, accountants, purchasing and contracting agents, expeditors, timekeepers, clerks, and other personnel employed by Contractor, whether at the Site or in Contractor's principal or branch office for general administration of the Work and not specifically included in the agreed upon schedule of job classifications referred to in Paragraph 11.01.A.1 or specifically covered by Paragraph 11.01.A.4, all of which are to be considered administrative costs covered by the Contractor's fee.
2. Expenses of Contractor's principal and branch offices other than Contractor's office at the Site.
3. Any part of Contractor's capital expenses, including interest on Contractor's capital employed for the Work and charges against Contractor for delinquent payments.

4. Costs due to the negligence of Contractor, any Subcontractor, or anyone directly or indirectly employed by any of them or for whose acts any of them may be liable, including but not limited to, the correction of defective Work, disposal of materials or equipment wrongly supplied, and making good any damage to property.
 5. Other overhead or general expense costs of any kind and the costs of any item not specifically and expressly included in Paragraphs 11.01.A.
- C. Contractor's Fee: When all the Work is performed on the basis of cost-plus, Contractor's fee shall be determined as set forth in the Agreement. When the value of any Work covered by a Change Order or when a Claim for an adjustment in Contract Price is determined on the basis of Cost of the Work, Contractor's fee shall be determined as set forth in Paragraph 12.01.C.
 - D. Documentation: Whenever the Cost of the Work for any purpose is to be determined pursuant to Paragraphs 11.01.A and 11.01.B, Contractor will establish and maintain records thereof in accordance with generally accepted accounting practices and submit in a form acceptable to Engineer an itemized cost breakdown together with supporting data.

11.02 Allowances

- A. It is understood that Contractor has included in the Contract Price all allowances so named in the Contract Documents and shall cause the Work so covered to be performed for such sums and by such persons or entities as may be acceptable to Owner and Engineer.
- B. Cash Allowances:
 1. Contractor agrees that:
 - a. the cash allowances include the cost to Contractor (less any applicable trade discounts) of materials and equipment required by the allowances to be delivered at the Site, and all applicable taxes; and
 - b. Contractor's costs for unloading and handling on the Site, labor, installation, overhead, profit, and other expenses contemplated for the cash allowances have been included in the Contract Price and not in the allowances, and no demand for additional payment on account of any of the foregoing will be valid.
- C. Contingency Allowance:
 1. Contractor agrees that a contingency allowance, if any, is for the sole use of Owner to cover unanticipated costs.
- D. Prior to final payment, an appropriate Change Order will be issued as recommended by Engineer to reflect actual amounts due Contractor on account of Work covered by allowances, and the Contract Price shall be correspondingly adjusted.

11.03 Unit Price Work

- A. Where the Contract Documents provide that all or part of the Work is to be Unit Price Work, initially the Contract Price will be deemed to include for all Unit Price Work an amount equal to the sum of the unit price for each separately identified item of Unit Price Work times the estimated quantity of each item as indicated in the Agreement.
- B. The estimated quantities of items of Unit Price Work are not guaranteed and are solely for the purpose of comparison of Bids and determining an initial Contract Price. Determinations of the actual quantities and classifications of Unit Price Work performed by Contractor will be made by Engineer subject to the provisions of Paragraph 9.07.

- C. Each unit price will be deemed to include an amount considered by Contractor to be adequate to cover Contractor's overhead and profit for each separately identified item.
- D. Owner or Contractor may make a Claim for an adjustment in the Contract Price in accordance with Paragraph 10.05 if:
 - 1. the quantity of any item of Unit Price Work performed by Contractor differs materially and significantly from the estimated quantity of such item indicated in the Agreement; and
 - 2. there is no corresponding adjustment with respect to any other item of Work; and
 - 3. Contractor believes that Contractor is entitled to an increase in Contract Price as a result of having incurred additional expense or Owner believes that Owner is entitled to a decrease in Contract Price and the parties are unable to agree as to the amount of any such increase or decrease.

ARTICLE 12 – CHANGE OF CONTRACT PRICE; CHANGE OF CONTRACT TIMES

12.01 *Change of Contract Price*

- A. The Contract Price may only be changed by a Change Order. Any Claim for an adjustment in the Contract Price shall be based on written notice submitted by the party making the Claim to the Engineer and the other party to the Contract in accordance with the provisions of Paragraph 10.05.
- B. The value of any Work covered by a Change Order or of any Claim for an adjustment in the Contract Price will be determined as follows:
 - 1. where the Work involved is covered by unit prices contained in the Contract Documents, by application of such unit prices to the quantities of the items involved (subject to the provisions of Paragraph 11.03); or
 - 2. where the Work involved is not covered by unit prices contained in the Contract Documents, by a mutually agreed lump sum (which may include an allowance for overhead and profit not necessarily in accordance with Paragraph 12.01.C.2); or
 - 3. where the Work involved is not covered by unit prices contained in the Contract Documents and agreement to a lump sum is not reached under Paragraph 12.01.B.2, on the basis of the Cost of the Work (determined as provided in Paragraph 11.01) plus a Contractor's fee for overhead and profit (determined as provided in Paragraph 12.01.C).
- C. Contractor's Fee: The Contractor's fee for overhead and profit shall be determined as follows:
 - 1. a mutually acceptable fixed fee; or
 - 2. if a fixed fee is not agreed upon, then a fee based on the following percentages of the various portions of the Cost of the Work:
 - a. for costs incurred under Paragraphs 11.01.A.1 and 11.01.A.2, the Contractor's fee shall be 15 percent;
 - b. for costs incurred under Paragraph 11.01.A.3, the Contractor's fee shall be five percent;
 - c. where one or more tiers of subcontracts are on the basis of Cost of the Work plus a fee and no fixed fee is agreed upon, the intent of Paragraphs 12.01.C.2.a and 12.01.C.2.b is that the Subcontractor who actually performs the Work, at whatever tier, will be paid a fee of 15 percent of the costs incurred by such Subcontractor under Paragraphs 11.01.A.1 and 11.01.A.2 and that any higher tier Subcontractor and Contractor will each be paid a fee of five percent of the amount paid to the next lower tier Subcontractor;

- d. no fee shall be payable on the basis of costs itemized under Paragraphs 11.01.A.4, 11.01.A.5, and 11.01.B;
- e. the amount of credit to be allowed by Contractor to Owner for any change which results in a net decrease in cost will be the amount of the actual net decrease in cost plus a deduction in Contractor's fee by an amount equal to five percent of such net decrease; and
- f. when both additions and credits are involved in any one change, the adjustment in Contractor's fee shall be computed on the basis of the net change in accordance with Paragraphs 12.01.C.2.a through 12.01.C.2.e, inclusive.

12.02 *Change of Contract Times*

- A. The Contract Times may only be changed by a Change Order. Any Claim for an adjustment in the Contract Times shall be based on written notice submitted by the party making the Claim to the Engineer and the other party to the Contract in accordance with the provisions of Paragraph 10.05.
- B. Any adjustment of the Contract Times covered by a Change Order or any Claim for an adjustment in the Contract Times will be determined in accordance with the provisions of this Article 12.

12.03 *Delays*

- A. Where Contractor is prevented from completing any part of the Work within the Contract Times due to delay beyond the control of Contractor, the Contract Times will be extended in an amount equal to the time lost due to such delay if a Claim is made therefor as provided in Paragraph 12.02.A. Delays beyond the control of Contractor shall include, but not be limited to, acts or neglect by Owner, acts or neglect of utility owners or other contractors performing other work as contemplated by Article 7, fires, floods, epidemics, abnormal weather conditions, or acts of God.
- B. If Owner, Engineer, or other contractors or utility owners performing other work for Owner as contemplated by Article 7, or anyone for whom Owner is responsible, delays, disrupts, or interferes with the performance or progress of the Work, then Contractor shall be entitled to an equitable adjustment in the Contract Price or the Contract Times, or both. Contractor's entitlement to an adjustment of the Contract Times is conditioned on such adjustment being essential to Contractor's ability to complete the Work within the Contract Times.
- C. If Contractor is delayed in the performance or progress of the Work by fire, flood, epidemic, abnormal weather conditions, acts of God, acts or failures to act of utility owners not under the control of Owner, or other causes not the fault of and beyond control of Owner and Contractor, then Contractor shall be entitled to an equitable adjustment in Contract Times, if such adjustment is essential to Contractor's ability to complete the Work within the Contract Times. Such an adjustment shall be Contractor's sole and exclusive remedy for the delays described in this Paragraph 12.03.C.
- D. Owner, Engineer, and their officers, directors, members, partners, employees, agents, consultants, or subcontractors shall not be liable to Contractor for any claims, costs, losses, or damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) sustained by Contractor on or in connection with any other project or anticipated project.
- E. Contractor shall not be entitled to an adjustment in Contract Price or Contract Times for delays within the control of Contractor. Delays attributable to and within the control of a Subcontractor or Supplier shall be deemed to be delays within the control of Contractor.

ARTICLE 13 – TESTS AND INSPECTIONS; CORRECTION, REMOVAL OR ACCEPTANCE OF DEFECTIVE WORK

13.01 *Notice of Defects*

- A. Prompt notice of all defective Work of which Owner or Engineer has actual knowledge will be given to Contractor. Defective Work may be rejected, corrected, or accepted as provided in this Article 13.

13.02 *Access to Work*

- A. Owner, Engineer, their consultants and other representatives and personnel of Owner, independent testing laboratories, and governmental agencies with jurisdictional interests will have access to the Site and the Work at reasonable times for their observation, inspection, and testing. Contractor shall provide them proper and safe conditions for such access and advise them of Contractor's safety procedures and programs so that they may comply therewith as applicable.

13.03 *Tests and Inspections*

- A. Contractor shall give Engineer timely notice of readiness of the Work for all required inspections, tests, or approvals and shall cooperate with inspection and testing personnel to facilitate required inspections or tests.
- B. Owner shall employ and pay for the services of an independent testing laboratory to perform all inspections, tests, or approvals required by the Contract Documents except:
 - 1. for inspections, tests, or approvals covered by Paragraphs 13.03.C and 13.03.D below;
 - 2. that costs incurred in connection with tests or inspections conducted pursuant to Paragraph 13.04.B shall be paid as provided in Paragraph 13.04.C; and
 - 3. as otherwise specifically provided in the Contract Documents.
- C. If Laws or Regulations of any public body having jurisdiction require any Work (or part thereof) specifically to be inspected, tested, or approved by an employee or other representative of such public body, Contractor shall assume full responsibility for arranging and obtaining such inspections, tests, or approvals, pay all costs in connection therewith, and furnish Engineer the required certificates of inspection or approval.
- D. Contractor shall be responsible for arranging and obtaining and shall pay all costs in connection with any inspections, tests, or approvals required for Owner's and Engineer's acceptance of materials or equipment to be incorporated in the Work; or acceptance of materials, mix designs, or equipment submitted for approval prior to Contractor's purchase thereof for incorporation in the Work. Such inspections, tests, or approvals shall be performed by organizations acceptable to Owner and Engineer.
- E. If any Work (or the work of others) that is to be inspected, tested, or approved is covered by Contractor without written concurrence of Engineer, Contractor shall, if requested by Engineer, uncover such Work for observation.
- F. Uncovering Work as provided in Paragraph 13.03.E shall be at Contractor's expense unless Contractor has given Engineer timely notice of Contractor's intention to cover the same and Engineer has not acted with reasonable promptness in response to such notice.

13.04 *Uncovering Work*

- A. If any Work is covered contrary to the written request of Engineer, it must, if requested by Engineer, be uncovered for Engineer's observation and replaced at Contractor's expense.
- B. If Engineer considers it necessary or advisable that covered Work be observed by Engineer or inspected or tested by others, Contractor, at Engineer's request, shall uncover, expose, or otherwise make

available for observation, inspection, or testing as Engineer may require, that portion of the Work in question, furnishing all necessary labor, material, and equipment.

- C. If it is found that the uncovered Work is defective, Contractor shall pay all claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) arising out of or relating to such uncovering, exposure, observation, inspection, and testing, and of satisfactory replacement or reconstruction (including but not limited to all costs of repair or replacement of work of others); and Owner shall be entitled to an appropriate decrease in the Contract Price. If the parties are unable to agree as to the amount thereof, Owner may make a Claim therefor as provided in Paragraph 10.05.
- D. If the uncovered Work is not found to be defective, Contractor shall be allowed an increase in the Contract Price or an extension of the Contract Times, or both, directly attributable to such uncovering, exposure, observation, inspection, testing, replacement, and reconstruction. If the parties are unable to agree as to the amount or extent thereof, Contractor may make a Claim therefor as provided in Paragraph 10.05.

13.05 *Owner May Stop the Work*

- A. If the Work is defective, or Contractor fails to supply sufficient skilled workers or suitable materials or equipment, or fails to perform the Work in such a way that the completed Work will conform to the Contract Documents, Owner may order Contractor to stop the Work, or any portion thereof, until the cause for such order has been eliminated; however, this right of Owner to stop the Work shall not give rise to any duty on the part of Owner to exercise this right for the benefit of Contractor, any Subcontractor, any Supplier, any other individual or entity, or any surety for, or employee or agent of any of them.

13.06 *Correction or Removal of Defective Work*

- A. Promptly after receipt of written notice, Contractor shall correct all defective Work, whether or not fabricated, installed, or completed, or, if the Work has been rejected by Engineer, remove it from the Project and replace it with Work that is not defective. Contractor shall pay all claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) arising out of or relating to such correction or removal (including but not limited to all costs of repair or replacement of work of others).
- B. When correcting defective Work under the terms of this Paragraph 13.06 or Paragraph 13.07, Contractor shall take no action that would void or otherwise impair Owner's special warranty and guarantee, if any, on said Work.

13.07 *Correction Period*

- A. If within one year after the date of Substantial Completion (or such longer period of time as may be prescribed by the terms of any applicable special guarantee required by the Contract Documents) or by any specific provision of the Contract Documents, any Work is found to be defective, or if the repair of any damages to the land or areas made available for Contractor's use by Owner or permitted by Laws and Regulations as contemplated in Paragraph 6.11.A is found to be defective, Contractor shall promptly, without cost to Owner and in accordance with Owner's written instructions:
 - 1. repair such defective land or areas; or
 - 2. correct such defective Work; or
 - 3. if the defective Work has been rejected by Owner, remove it from the Project and replace it with Work that is not defective, and

4. satisfactorily correct or repair or remove and replace any damage to other Work, to the work of others or other land or areas resulting therefrom.
- B. If Contractor does not promptly comply with the terms of Owner's written instructions, or in an emergency where delay would cause serious risk of loss or damage, Owner may have the defective Work corrected or repaired or may have the rejected Work removed and replaced. All claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) arising out of or relating to such correction or repair or such removal and replacement (including but not limited to all costs of repair or replacement of work of others) will be paid by Contractor.
- C. In special circumstances where a particular item of equipment is placed in continuous service before Substantial Completion of all the Work, the correction period for that item may start to run from an earlier date if so provided in the Specifications.
- D. Where defective Work (and damage to other Work resulting therefrom) has been corrected or removed and replaced under this Paragraph 13.07, the correction period hereunder with respect to such Work will be extended for an additional period of one year after such correction or removal and replacement has been satisfactorily completed.
- E. Contractor's obligations under this Paragraph 13.07 are in addition to any other obligation or warranty. The provisions of this Paragraph 13.07 shall not be construed as a substitute for, or a waiver of, the provisions of any applicable statute of limitation or repose.

13.08 *Acceptance of Defective Work*

- A. If, instead of requiring correction or removal and replacement of defective Work, Owner (and, prior to Engineer's recommendation of final payment, Engineer) prefers to accept it, Owner may do so. Contractor shall pay all claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) attributable to Owner's evaluation of and determination to accept such defective Work (such costs to be approved by Engineer as to reasonableness) and for the diminished value of the Work to the extent not otherwise paid by Contractor pursuant to this sentence. If any such acceptance occurs prior to Engineer's recommendation of final payment, a Change Order will be issued incorporating the necessary revisions in the Contract Documents with respect to the Work, and Owner shall be entitled to an appropriate decrease in the Contract Price, reflecting the diminished value of Work so accepted. If the parties are unable to agree as to the amount thereof, Owner may make a Claim therefor as provided in Paragraph 10.05. If the acceptance occurs after such recommendation, an appropriate amount will be paid by Contractor to Owner.

13.09 *Owner May Correct Defective Work*

- A. If Contractor fails within a reasonable time after written notice from Engineer to correct defective Work, or to remove and replace rejected Work as required by Engineer in accordance with Paragraph 13.06.A, or if Contractor fails to perform the Work in accordance with the Contract Documents, or if Contractor fails to comply with any other provision of the Contract Documents, Owner may, after seven days written notice to Contractor, correct, or remedy any such deficiency.
- B. In exercising the rights and remedies under this Paragraph 13.09, Owner shall proceed expeditiously. In connection with such corrective or remedial action, Owner may exclude Contractor from all or part of the Site, take possession of all or part of the Work and suspend Contractor's services related thereto, take possession of Contractor's tools, appliances, construction equipment and machinery at the Site, and incorporate in the Work all materials and equipment stored at the Site or for which Owner has paid Contractor but which are stored elsewhere. Contractor shall allow Owner, Owner's representatives,

agents and employees, Owner's other contractors, and Engineer and Engineer's consultants access to the Site to enable Owner to exercise the rights and remedies under this Paragraph.

- C. All claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) incurred or sustained by Owner in exercising the rights and remedies under this Paragraph 13.09 will be charged against Contractor, and a Change Order will be issued incorporating the necessary revisions in the Contract Documents with respect to the Work; and Owner shall be entitled to an appropriate decrease in the Contract Price. If the parties are unable to agree as to the amount of the adjustment, Owner may make a Claim therefor as provided in Paragraph 10.05. Such claims, costs, losses and damages will include but not be limited to all costs of repair, or replacement of work of others destroyed or damaged by correction, removal, or replacement of Contractor's defective Work.
- D. Contractor shall not be allowed an extension of the Contract Times because of any delay in the performance of the Work attributable to the exercise by Owner of Owner's rights and remedies under this Paragraph 13.09.

ARTICLE 14 – PAYMENTS TO CONTRACTOR AND COMPLETION

14.01 *Schedule of Values*

- A. The Schedule of Values established as provided in Paragraph 2.07.A will serve as the basis for progress payments and will be incorporated into a form of Application for Payment acceptable to Engineer. Progress payments on account of Unit Price Work will be based on the number of units completed.

14.02 *Progress Payments*

A. Applications for Payments:

1. At least 20 days before the date established in the Agreement for each progress payment (but not more often than once a month), Contractor shall submit to Engineer for review an Application for Payment filled out and signed by Contractor covering the Work completed as of the date of the Application and accompanied by such supporting documentation as is required by the Contract Documents. If payment is requested on the basis of materials and equipment not incorporated in the Work but delivered and suitably stored at the Site or at another location agreed to in writing, the Application for Payment shall also be accompanied by a bill of sale, invoice, or other documentation warranting that Owner has received the materials and equipment free and clear of all Liens and evidence that the materials and equipment are covered by appropriate property insurance or other arrangements to protect Owner's interest therein, all of which must be satisfactory to Owner.
2. Beginning with the second Application for Payment, each Application shall include an affidavit of Contractor stating that all previous progress payments received on account of the Work have been applied on account to discharge Contractor's legitimate obligations associated with prior Applications for Payment.
3. The amount of retainage with respect to progress payments will be as stipulated in the Agreement.

B. Review of Applications:

1. Engineer will, within 10 days after receipt of each Application for Payment, either indicate in writing a recommendation of payment and present the Application to Owner or return the Application to Contractor indicating in writing Engineer's reasons for refusing to recommend payment. In the latter case, Contractor may make the necessary corrections and resubmit the Application.

2. Engineer's recommendation of any payment requested in an Application for Payment will constitute a representation by Engineer to Owner, based on Engineer's observations of the executed Work as an experienced and qualified design professional, and on Engineer's review of the Application for Payment and the accompanying data and schedules, that to the best of Engineer's knowledge, information and belief:
 - a. the Work has progressed to the point indicated;
 - b. the quality of the Work is generally in accordance with the Contract Documents (subject to an evaluation of the Work as a functioning whole prior to or upon Substantial Completion, the results of any subsequent tests called for in the Contract Documents, a final determination of quantities and classifications for Unit Price Work under Paragraph 9.07, and any other qualifications stated in the recommendation); and
 - c. the conditions precedent to Contractor's being entitled to such payment appear to have been fulfilled in so far as it is Engineer's responsibility to observe the Work.
3. By recommending any such payment Engineer will not thereby be deemed to have represented that:
 - a. inspections made to check the quality or the quantity of the Work as it has been performed have been exhaustive, extended to every aspect of the Work in progress, or involved detailed inspections of the Work beyond the responsibilities specifically assigned to Engineer in the Contract Documents; or
 - b. there may not be other matters or issues between the parties that might entitle Contractor to be paid additionally by Owner or entitle Owner to withhold payment to Contractor.
4. Neither Engineer's review of Contractor's Work for the purposes of recommending payments nor Engineer's recommendation of any payment, including final payment, will impose responsibility on Engineer:
 - a. to supervise, direct, or control the Work, or
 - b. for the means, methods, techniques, sequences, or procedures of construction, or the safety precautions and programs incident thereto, or
 - c. for Contractor's failure to comply with Laws and Regulations applicable to Contractor's performance of the Work, or
 - d. to make any examination to ascertain how or for what purposes Contractor has used the moneys paid on account of the Contract Price, or
 - e. to determine that title to any of the Work, materials, or equipment has passed to Owner free and clear of any Liens.
5. Engineer may refuse to recommend the whole or any part of any payment if, in Engineer's opinion, it would be incorrect to make the representations to Owner stated in Paragraph 14.02.B.2. Engineer may also refuse to recommend any such payment or, because of subsequently discovered evidence or the results of subsequent inspections or tests, revise or revoke any such payment recommendation previously made, to such extent as may be necessary in Engineer's opinion to protect Owner from loss because:
 - a. the Work is defective, or completed Work has been damaged, requiring correction or replacement;
 - b. the Contract Price has been reduced by Change Orders;

- c. Owner has been required to correct defective Work or complete Work in accordance with Paragraph 13.09; or
 - d. Engineer has actual knowledge of the occurrence of any of the events enumerated in Paragraph 15.02.A.
- C. Payment Becomes Due:
 - 1. Ten days after presentation of the Application for Payment to Owner with Engineer's recommendation, the amount recommended will (subject to the provisions of Paragraph 14.02.D) become due, and when due will be paid by Owner to Contractor.
- D. Reduction in Payment:
 - 1. Owner may refuse to make payment of the full amount recommended by Engineer because:
 - a. claims have been made against Owner on account of Contractor's performance or furnishing of the Work;
 - b. Liens have been filed in connection with the Work, except where Contractor has delivered a specific bond satisfactory to Owner to secure the satisfaction and discharge of such Liens;
 - c. there are other items entitling Owner to a set-off against the amount recommended; or
 - d. Owner has actual knowledge of the occurrence of any of the events enumerated in Paragraphs 14.02.B.5.a through 14.02.B.5.c or Paragraph 15.02.A.
 - 2. If Owner refuses to make payment of the full amount recommended by Engineer, Owner will give Contractor immediate written notice (with a copy to Engineer) stating the reasons for such action and promptly pay Contractor any amount remaining after deduction of the amount so withheld. Owner shall promptly pay Contractor the amount so withheld, or any adjustment thereto agreed to by Owner and Contractor, when Contractor remedies the reasons for such action.
 - 3. Upon a subsequent determination that Owner's refusal of payment was not justified, the amount wrongfully withheld shall be treated as an amount due as determined by Paragraph 14.02.C.1 and subject to interest as provided in the Agreement.

14.03 Contractor's Warranty of Title

- A. Contractor warrants and guarantees that title to all Work, materials, and equipment covered by any Application for Payment, whether incorporated in the Project or not, will pass to Owner no later than the time of payment free and clear of all Liens.

14.04 Substantial Completion

- A. When Contractor considers the entire Work ready for its intended use Contractor shall notify Owner and Engineer in writing that the entire Work is substantially complete (except for items specifically listed by Contractor as incomplete) and request that Engineer issue a certificate of Substantial Completion.
- B. Promptly after Contractor's notification, Owner, Contractor, and Engineer shall make an inspection of the Work to determine the status of completion. If Engineer does not consider the Work substantially complete, Engineer will notify Contractor in writing giving the reasons therefor.
- C. If Engineer considers the Work substantially complete, Engineer will deliver to Owner a tentative certificate of Substantial Completion which shall fix the date of Substantial Completion. There shall be attached to the certificate a tentative list of items to be completed or corrected before final payment. Owner shall have seven days after receipt of the tentative certificate during which to make written objection to Engineer as to any provisions of the certificate or attached list. If, after considering such

objections, Engineer concludes that the Work is not substantially complete, Engineer will, within 14 days after submission of the tentative certificate to Owner, notify Contractor in writing, stating the reasons therefor. If, after consideration of Owner's objections, Engineer considers the Work substantially complete, Engineer will, within said 14 days, execute and deliver to Owner and Contractor a definitive certificate of Substantial Completion (with a revised tentative list of items to be completed or corrected) reflecting such changes from the tentative certificate as Engineer believes justified after consideration of any objections from Owner.

- D. At the time of delivery of the tentative certificate of Substantial Completion, Engineer will deliver to Owner and Contractor a written recommendation as to division of responsibilities pending final payment between Owner and Contractor with respect to security, operation, safety, and protection of the Work, maintenance, heat, utilities, insurance, and warranties and guarantees. Unless Owner and Contractor agree otherwise in writing and so inform Engineer in writing prior to Engineer's issuing the definitive certificate of Substantial Completion, Engineer's aforesaid recommendation will be binding on Owner and Contractor until final payment.
- E. Owner shall have the right to exclude Contractor from the Site after the date of Substantial Completion subject to allowing Contractor reasonable access to remove its property and complete or correct items on the tentative list.

14.05 *Partial Utilization*

- A. Prior to Substantial Completion of all the Work, Owner may use or occupy any substantially completed part of the Work which has specifically been identified in the Contract Documents, or which Owner, Engineer, and Contractor agree constitutes a separately functioning and usable part of the Work that can be used by Owner for its intended purpose without significant interference with Contractor's performance of the remainder of the Work, subject to the following conditions:
 - 1. Owner at any time may request Contractor in writing to permit Owner to use or occupy any such part of the Work which Owner believes to be ready for its intended use and substantially complete. If and when Contractor agrees that such part of the Work is substantially complete, Contractor, Owner, and Engineer will follow the procedures of Paragraph 14.04.A through D for that part of the Work.
 - 2. Contractor at any time may notify Owner and Engineer in writing that Contractor considers any such part of the Work ready for its intended use and substantially complete and request Engineer to issue a certificate of Substantial Completion for that part of the Work.
 - 3. Within a reasonable time after either such request, Owner, Contractor, and Engineer shall make an inspection of that part of the Work to determine its status of completion. If Engineer does not consider that part of the Work to be substantially complete, Engineer will notify Owner and Contractor in writing giving the reasons therefor. If Engineer considers that part of the Work to be substantially complete, the provisions of Paragraph 14.04 will apply with respect to certification of Substantial Completion of that part of the Work and the division of responsibility in respect thereof and access thereto.
 - 4. No use or occupancy or separate operation of part of the Work may occur prior to compliance with the requirements of Paragraph 5.10 regarding property insurance.

14.06 *Final Inspection*

- A. Upon written notice from Contractor that the entire Work or an agreed portion thereof is complete, Engineer will promptly make a final inspection with Owner and Contractor and will notify Contractor in writing of all particulars in which this inspection reveals that the Work is incomplete or defective. Contractor shall immediately take such measures as are necessary to complete such Work or remedy such deficiencies.

14.07 *Final Payment*

A. Application for Payment:

1. After Contractor has, in the opinion of Engineer, satisfactorily completed all corrections identified during the final inspection and has delivered, in accordance with the Contract Documents, all maintenance and operating instructions, schedules, guarantees, bonds, certificates or other evidence of insurance, certificates of inspection, marked-up record documents (as provided in Paragraph 6.12), and other documents, Contractor may make application for final payment following the procedure for progress payments.
2. The final Application for Payment shall be accompanied (except as previously delivered) by:
 - a. all documentation called for in the Contract Documents, including but not limited to the evidence of insurance required by Paragraph 5.04.B.6;
 - b. consent of the surety, if any, to final payment;
 - c. a list of all Claims against Owner that Contractor believes are unsettled; and
 - d. complete and legally effective releases or waivers (satisfactory to Owner) of all Lien rights arising out of or Liens filed in connection with the Work.
3. In lieu of the releases or waivers of Liens specified in Paragraph 14.07.A.2 and as approved by Owner, Contractor may furnish receipts or releases in full and an affidavit of Contractor that: (i) the releases and receipts include all labor, services, material, and equipment for which a Lien could be filed; and (ii) all payrolls, material and equipment bills, and other indebtedness connected with the Work for which Owner might in any way be responsible, or which might in any way result in liens or other burdens on Owner's property, have been paid or otherwise satisfied. If any Subcontractor or Supplier fails to furnish such a release or receipt in full, Contractor may furnish a bond or other collateral satisfactory to Owner to indemnify Owner against any Lien.

B. Engineer's Review of Application and Acceptance:

1. If, on the basis of Engineer's observation of the Work during construction and final inspection, and Engineer's review of the final Application for Payment and accompanying documentation as required by the Contract Documents, Engineer is satisfied that the Work has been completed and Contractor's other obligations under the Contract Documents have been fulfilled, Engineer will, within ten days after receipt of the final Application for Payment, indicate in writing Engineer's recommendation of payment and present the Application for Payment to Owner for payment. At the same time Engineer will also give written notice to Owner and Contractor that the Work is acceptable subject to the provisions of Paragraph 14.09. Otherwise, Engineer will return the Application for Payment to Contractor, indicating in writing the reasons for refusing to recommend final payment, in which case Contractor shall make the necessary corrections and resubmit the Application for Payment.

C. Payment Becomes Due:

1. Thirty days after the presentation to Owner of the Application for Payment and accompanying documentation, the amount recommended by Engineer, less any sum Owner is entitled to set off against Engineer's recommendation, including but not limited to liquidated damages, will become due and will be paid by Owner to Contractor.

14.08 *Final Completion Delayed*

- A. If, through no fault of Contractor, final completion of the Work is significantly delayed, and if Engineer so confirms, Owner shall, upon receipt of Contractor's final Application for Payment (for Work fully completed and accepted) and recommendation of Engineer, and without terminating the Contract,

make payment of the balance due for that portion of the Work fully completed and accepted. If the remaining balance to be held by Owner for Work not fully completed or corrected is less than the retainage stipulated in the Agreement, and if bonds have been furnished as required in Paragraph 5.01, the written consent of the surety to the payment of the balance due for that portion of the Work fully completed and accepted shall be submitted by Contractor to Engineer with the Application for such payment. Such payment shall be made under the terms and conditions governing final payment, except that it shall not constitute a waiver of Claims.

14.09 *Waiver of Claims*

- A. The making and acceptance of final payment will constitute:
 - 1. a waiver of all Claims by Owner against Contractor, except Claims arising from unsettled Liens, from defective Work appearing after final inspection pursuant to Paragraph 14.06, from failure to comply with the Contract Documents or the terms of any special guarantees specified therein, or from Contractor's continuing obligations under the Contract Documents; and
 - 2. a waiver of all Claims by Contractor against Owner other than those previously made in accordance with the requirements herein and expressly acknowledged by Owner in writing as still unsettled.

ARTICLE 15 – SUSPENSION OF WORK AND TERMINATION

15.01 *Owner May Suspend Work*

- A. At any time and without cause, Owner may suspend the Work or any portion thereof for a period of not more than 90 consecutive days by notice in writing to Contractor and Engineer which will fix the date on which Work will be resumed. Contractor shall resume the Work on the date so fixed. Contractor shall be granted an adjustment in the Contract Price or an extension of the Contract Times, or both, directly attributable to any such suspension if Contractor makes a Claim therefor as provided in Paragraph 10.05.

15.02 *Owner May Terminate for Cause*

- A. The occurrence of any one or more of the following events will justify termination for cause:
 - 1. Contractor's persistent failure to perform the Work in accordance with the Contract Documents (including, but not limited to, failure to supply sufficient skilled workers or suitable materials or equipment or failure to adhere to the Progress Schedule established under Paragraph 2.07 as adjusted from time to time pursuant to Paragraph 6.04);
 - 2. Contractor's disregard of Laws or Regulations of any public body having jurisdiction;
 - 3. Contractor's repeated disregard of the authority of Engineer; or
 - 4. Contractor's violation in any substantial way of any provisions of the Contract Documents.
- B. If one or more of the events identified in Paragraph 15.02.A occur, Owner may, after giving Contractor (and surety) seven days written notice of its intent to terminate the services of Contractor:
 - 1. exclude Contractor from the Site, and take possession of the Work and of all Contractor's tools, appliances, construction equipment, and machinery at the Site, and use the same to the full extent they could be used by Contractor (without liability to Contractor for trespass or conversion);
 - 2. incorporate in the Work all materials and equipment stored at the Site or for which Owner has paid Contractor but which are stored elsewhere; and
 - 3. complete the Work as Owner may deem expedient.

- C. If Owner proceeds as provided in Paragraph 15.02.B, Contractor shall not be entitled to receive any further payment until the Work is completed. If the unpaid balance of the Contract Price exceeds all claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) sustained by Owner arising out of or relating to completing the Work, such excess will be paid to Contractor. If such claims, costs, losses, and damages exceed such unpaid balance, Contractor shall pay the difference to Owner. Such claims, costs, losses, and damages incurred by Owner will be reviewed by Engineer as to their reasonableness and, when so approved by Engineer, incorporated in a Change Order. When exercising any rights or remedies under this Paragraph, Owner shall not be required to obtain the lowest price for the Work performed.
- D. Notwithstanding Paragraphs 15.02.B and 15.02.C, Contractor's services will not be terminated if Contractor begins within seven days of receipt of notice of intent to terminate to correct its failure to perform and proceeds diligently to cure such failure within no more than 30 days of receipt of said notice.
- E. Where Contractor's services have been so terminated by Owner, the termination will not affect any rights or remedies of Owner against Contractor then existing or which may thereafter accrue. Any retention or payment of moneys due Contractor by Owner will not release Contractor from liability.
- F. If and to the extent that Contractor has provided a performance bond under the provisions of Paragraph 5.01.A, the termination procedures of that bond shall supersede the provisions of Paragraphs 15.02.B and 15.02.C.

15.03 *Owner May Terminate For Convenience*

- A. Upon seven days written notice to Contractor and Engineer, Owner may, without cause and without prejudice to any other right or remedy of Owner, terminate the Contract. In such case, Contractor shall be paid for (without duplication of any items):
 - 1. completed and acceptable Work executed in accordance with the Contract Documents prior to the effective date of termination, including fair and reasonable sums for overhead and profit on such Work;
 - 2. expenses sustained prior to the effective date of termination in performing services and furnishing labor, materials, or equipment as required by the Contract Documents in connection with uncompleted Work, plus fair and reasonable sums for overhead and profit on such expenses;
 - 3. all claims, costs, losses, and damages (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals and all court or arbitration or other dispute resolution costs) incurred in settlement of terminated contracts with Subcontractors, Suppliers, and others; and
 - 4. reasonable expenses directly attributable to termination.
- B. Contractor shall not be paid on account of loss of anticipated profits or revenue or other economic loss arising out of or resulting from such termination.

15.04 *Contractor May Stop Work or Terminate*

- A. If, through no act or fault of Contractor, (i) the Work is suspended for more than 90 consecutive days by Owner or under an order of court or other public authority, or (ii) Engineer fails to act on any Application for Payment within 30 days after it is submitted, or (iii) Owner fails for 30 days to pay Contractor any sum finally determined to be due, then Contractor may, upon seven days written notice to Owner and Engineer, and provided Owner or Engineer do not remedy such suspension or failure within that time, terminate the Contract and recover from Owner payment on the same terms as provided in Paragraph 15.03.

- B. In lieu of terminating the Contract and without prejudice to any other right or remedy, if Engineer has failed to act on an Application for Payment within 30 days after it is submitted, or Owner has failed for 30 days to pay Contractor any sum finally determined to be due, Contractor may, seven days after written notice to Owner and Engineer, stop the Work until payment is made of all such amounts due Contractor, including interest thereon. The provisions of this Paragraph 15.04 are not intended to preclude Contractor from making a Claim under Paragraph 10.05 for an adjustment in Contract Price or Contract Times or otherwise for expenses or damage directly attributable to Contractor's stopping the Work as permitted by this Paragraph.

ARTICLE 16 – DISPUTE RESOLUTION

16.01 *Methods and Procedures*

- A. Either Owner or Contractor may request mediation of any Claim submitted to Engineer for a decision under Paragraph 10.05 before such decision becomes final and binding. The mediation will be governed by the Construction Industry Mediation Rules of the American Arbitration Association in effect as of the Effective Date of the Agreement. The request for mediation shall be submitted in writing to the American Arbitration Association and the other party to the Contract. Timely submission of the request shall stay the effect of Paragraph 10.05.E.
- B. Owner and Contractor shall participate in the mediation process in good faith. The process shall be concluded within 60 days of filing of the request. The date of termination of the mediation shall be determined by application of the mediation rules referenced above.
- C. If the Claim is not resolved by mediation, Engineer's action under Paragraph 10.05.C or a denial pursuant to Paragraphs 10.05.C.3 or 10.05.D shall become final and binding 30 days after termination of the mediation unless, within that time period, Owner or Contractor:
1. elects in writing to invoke any dispute resolution process provided for in the Supplementary Conditions; or
 2. agrees with the other party to submit the Claim to another dispute resolution process; or
 3. gives written notice to the other party of the intent to submit the Claim to a court of competent jurisdiction.

ARTICLE 17 – MISCELLANEOUS

17.01 *Giving Notice*

- A. Whenever any provision of the Contract Documents requires the giving of written notice, it will be deemed to have been validly given if:
1. delivered in person to the individual or to a member of the firm or to an officer of the corporation for whom it is intended; or
 2. delivered at or sent by registered or certified mail, postage prepaid, to the last business address known to the giver of the notice.

17.02 *Computation of Times*

- A. When any period of time is referred to in the Contract Documents by days, it will be computed to exclude the first and include the last day of such period. If the last day of any such period falls on a Saturday or Sunday or on a day made a legal holiday by the law of the applicable jurisdiction, such day will be omitted from the computation.

17.03 *Cumulative Remedies*

- A. The duties and obligations imposed by these General Conditions and the rights and remedies available hereunder to the parties hereto are in addition to, and are not to be construed in any way as a limitation of, any rights and remedies available to any or all of them which are otherwise imposed or available by Laws or Regulations, by special warranty or guarantee, or by other provisions of the Contract Documents. The provisions of this Paragraph will be as effective as if repeated specifically in the Contract Documents in connection with each particular duty, obligation, right, and remedy to which they apply.

17.04 *Survival of Obligations*

- A. All representations, indemnifications, warranties, and guarantees made in, required by, or given in accordance with the Contract Documents, as well as all continuing obligations indicated in the Contract Documents, will survive final payment, completion, and acceptance of the Work or termination or completion of the Contract or termination of the services of Contractor.

17.05 *Controlling Law*

- A. This Contract is to be governed by the law of the state in which the Project is located.

17.06 *Headings*

- A. Article and paragraph headings are inserted for convenience only and do not constitute parts of these General Conditions.

SUPPLEMENTARY CONDITIONS

SC-4.02 Subsurface and Physical Conditions

SC-4.02 Add the following new paragraphs immediately after Paragraph 4.02.B:

- C. The following reports of explorations and tests of subsurface conditions at or contiguous to the Site are known to Owner:
 - 1. None
- D. The following drawings of physical conditions relating to existing surface or subsurface structures at the Site (except Underground Facilities) are known to Owner:
 - 1. City of Hattiesburg Water System drawings (Project 1245).
 - 2. City of Hattiesburg Sewer System drawings (Project F01-278)
 - a. None of the contents of such drawings is "technical data" on which Contractor may rely.
- E. The reports and drawings identified above are not part of the Contract Documents, but the "technical data" contained therein upon which Contractor may rely, as expressly identified and established above, are incorporated in the Contract Documents by reference. Contractor is not entitled to rely upon any other information and data known to or identified by Owner or Engineer.
- F. Copies of reports and drawings identified in SC-4.02.C and SC-4.02.D that are not included with the Bidding Documents may be examined at the City of Hattiesburg Engineering Department during regular business hours.

SC-4.06 Hazardous Environmental Conditions

SC-4.06 Delete Paragraphs 4.06.A and 4.06.B in their entirety and insert the following:

- A. No reports or drawings related to Hazardous Environmental Conditions at the Site are known to Owner.
- B. Not Used.

SC-5.04 Contractor's Liability Insurance

SC-5.04 Add the following new paragraph immediately after Paragraph 5.04.B:

- C. The limits of liability for the insurance required by Paragraph 5.04 of the General Conditions shall provide coverage for not less than the following amounts or greater where required by Laws and Regulations:
 - 1. Workers' Compensation, and related coverages under Paragraphs 5.04.A.1 and A.2 of the General Conditions:
 - a. State: Statutory
 - b. Applicable Federal (e.g., Longshoreman's): Statutory
 - c. Employer's Liability: \$100,000

2. Contractor's General Liability under Paragraphs 5.04.A.3 through A.6 of the General Conditions which shall include completed operations and product liability coverages and eliminate the exclusion with respect to property under the care, custody and control of Contractor:
 - a. General Aggregate \$1,000,000
 - b. Personal and Advertising Injury \$500,000
 - c. Each Occurrence (Bodily Injury and Property Damage) \$500,000
 - d. Property Damage liability insurance will provide Explosion, Collapse, and Under-ground coverages where applicable.
3. Automobile Liability under Paragraph 5.04.A.6 of the General Conditions:
 - a. Bodily Injury:

Each person	\$500,000
Each Accident	\$1,000,000
 - b. Property Damage:

Each Accident	\$500,000
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4. The Contractual Liability coverage required by Paragraph 5.04.B.4 of the General Conditions shall provide coverage for not less than the following amounts:
 - a. Bodily Injury:

Each person	\$500,000
Each Accident	\$1,000,000
 - b. Property Damage:

Each Accident	\$500,000
Annual Aggregate	\$1,000,000

SC-6.06 Concerning Subcontractors, Suppliers, and Others

SC-6.06 Add a new paragraph immediately after Paragraph 6.06.G:

- H. Owner may furnish to any Subcontractor or Supplier, to the extent practicable, information about amounts paid to Contractor on account of Work performed for Contractor by a particular Subcontractor or Supplier.

SC-9.03 Project Representative

SC-9.03 Add the following new paragraphs immediately after Paragraph 9.03.A:

- B. The Resident Project Representative (RPR) will be Engineer's employee or agent at the Site, will act as directed by and under the supervision of Engineer, and will confer with Engineer regarding RPR's actions. RPR's dealings in matters pertaining to the Work in general shall be with Engineer and Contractor. RPR's dealings with Subcontractors shall be through or with the full knowledge and approval of Contractor. The RPR shall:
 1. *Schedules:* Review the progress schedule, schedule of Shop Drawing and Sample submittals, and schedule of values prepared by Contractor and consult with Engineer concerning acceptability.

2. *Conferences and Meetings:* Attend meetings with Contractor, such as preconstruction conferences, progress meetings, job conferences and other project-related meetings, and prepare and circulate copies of minutes thereof.
3. *Liaison:*
 - a. Serve as Engineer's liaison with Contractor, working principally through Contractor's authorized representative, assist in providing information regarding the intent of the Contract Documents.
 - b. Assist Engineer in serving as Owner's liaison with Contractor when Contractor's operations affect Owner's on-Site operations.
 - c. Assist in obtaining from Owner additional details or information, when required for proper execution of the Work.
4. *Interpretation of Contract Documents:* Report to Engineer when clarifications and interpretations of the Contract Documents are needed and transmit to Contractor clarifications and interpretations as issued by Engineer.
5. *Shop Drawings and Samples:*
 - a. Record date of receipt of Samples and approved Shop Drawings.
 - b. Receive Samples which are furnished at the Site by Contractor, and notify Engineer of availability of Samples for examination.
6. *Modifications:* Consider and evaluate Contractor's suggestions for modifications in Drawings or Specifications and report such suggestions, together with RPR's recommendations, to Engineer. Transmit to Contractor in writing decisions as issued by Engineer.
7. *Review of Work and Rejection of Defective Work:*
 - a. Conduct on-Site observations of Contractor's work in progress to assist Engineer in determining if the Work is in general proceeding in accordance with the Contract Documents.
 - b. Report to Engineer whenever RPR believes that any part of Contractor's work in progress will not produce a completed Project that conforms generally to the Contract Documents or will imperil the integrity of the design concept of the completed Project as a functioning whole as indicated in the Contract Documents, or has been damaged, or does not meet the requirements of any inspection, test or approval required to be made; and advise Engineer of that part of work in progress that RPR believes should be corrected or rejected or should be uncovered for observation, or requires special testing, inspection or approval.
8. *Inspections, Tests, and System Startups:*
 - a. Verify that tests, equipment, and systems start-ups and operating and maintenance training are conducted in the presence of appropriate Owner's personnel, and that Contractor maintains adequate records thereof.
 - b. Observe, record, and report to Engineer appropriate details relative to the test procedures and systems start-ups.
9. *Records:*
 - a. Record names, addresses, fax numbers, e-mail addresses, web site locations, and telephone numbers of all Contractors, Subcontractors, and major Suppliers of materials and equipment.
 - b. Maintain records for use in preparing Project documentation.

10. Reports:

- a. Furnish to Engineer periodic reports as required of progress of the Work and of Contractor's compliance with the progress schedule and schedule of Shop Drawing and Sample submittals.
 - b. Draft and recommend to Engineer proposed Change Orders, Work Change Directives, and Field Orders. Obtain backup material from Contractor.
 - c. Immediately notify Engineer of the occurrence of any Site accidents, emergencies, acts of God endangering the Work, damage to property by fire or other causes, or the discovery of any Hazardous Environmental Condition.
11. *Payment Requests:* Review Applications for Payment with Contractor for compliance with the established procedure for their submission and forward with recommendations to Engineer, noting particularly the relationship of the payment requested to the schedule of values, Work completed, and materials and equipment delivered at the Site but not incorporated in the Work.
12. *Certificates, Operation and Maintenance Manuals:* During the course of the Work, verify that materials and equipment certificates, operation and maintenance manuals and other data required by the Specifications to be assembled and furnished by Contractor are applicable to the items actually installed and in accordance with the Contract Documents, and have these documents delivered to Engineer for review and forwarding to Owner prior to payment for that part of the Work.

13. Completion:

- a. Participate in a Substantial Completion inspection, assist in the determination of Substantial Completion and the preparation of lists of items to be completed or corrected.
- b. Participate in a final inspection in the company of Engineer, Owner, and Contractor and prepare a final list of items to be completed and deficiencies to be remedied.
- c. Observe whether all items on the final list have been completed or corrected and make recommendations to Engineer concerning acceptance and issuance of the Notice of Acceptability of the Work.

C. The RPR shall not:

1. Authorize any deviation from the Contract Documents or substitution of materials or equipment (including "or-equal" items).
2. Exceed limitations of Engineer's authority as set forth in the Contract Documents.
3. Undertake any of the responsibilities of Contractor, Subcontractors, Suppliers, or Contractor's superintendent.
4. Advise on, issue directions relative to, or assume control over any aspect of the means, methods, techniques, sequences or procedures of Contractor's work unless such advice or directions are specifically required by the Contract Documents.
5. Advise on, issue directions regarding, or assume control over safety practices, precautions, and programs in connection with the activities or operations of Owner or Contractor.
6. Participate in specialized field or laboratory tests or inspections conducted off-site by others except as specifically authorized by Engineer.
7. Accept Shop Drawing or Sample submittals from anyone other than Contractor.
8. Authorize Owner to occupy the Project in whole or in part.

MEASUREMENT AND PAYMENT

Measurement and Payment for all bid items shall be in accordance with the Mississippi Standard Specifications for Road and Bridge Construction, 2017 edition.

SPECIAL INSTRUCTIONS

LIMITATIONS

During construction, care is to be taken to prevent damage to the work in place. As soon as work is completed, all work is to be thoroughly cleaned. Before completion, all damaged work is to be repaired and left in perfect condition. The CONTRACTOR will be responsible for all cleanup of the premises. All trash, etc. will be hauled away from the site, and the site left in a clean and neat condition. Alcoholic beverages of any type will not be permitted on job site.

PRODUCT/MATERIALS SUBSTITUTION

CONTRACTOR will submit prior to starting work on project any changes to materials specified. CONTRACTOR will submit all specification data, company name, and supplier of material that he wishes to substitute. All material will be evaluated. CONTRACTOR will be given approval/disapproval by OWNER. No substitutes will be taken into consideration after work has begun, no substitutes will be allowed if CONTRACTOR does not submit specification data within time allowed.

INSPECTION

All work covered by these specifications shall be subject to inspection by OWNER or his authorized representative. CONTRACTOR will coordinate with OWNER for inspections as required during construction, and furnish to the OWNER in writing a project schedule prior to mobilization of work at the job site.

SPECIFICATIONS AND DRAWINGS ARE RECIPROCAL

The specifications and drawings are intended mutually to explain each other and anything which is referred to in the specifications and not shown on the drawings shall be considered as being shown and mentioned and referred to in both of these documents. Such work shall be done and performed accordingly. Any drawing attached to this specification form is an integral part thereof and where such drawings, if any, differ from these specifications, the specifications shall govern.

AS-BUILT DRAWINGS

Occasionally, during the course of construction, modifications and changes may occur due to site conditions, unforeseen circumstances and problems encountered. This may result in a modification of construction as originally depicted on drawings. Contractor will furnish the OWNER a marked-up set of prints in red line of all changes and/or modifications that pertain to this contract. Drawings will be labeled. "AS-BUILT DRAWINGS".

GUARANTEES, WARRANTIES AND BONDS

1. All work will be guaranteed by the CONTRACTOR for a period of one (1) year from the date of substantial completion.

2. Wording for the notarized guarantee shall be as follows:

"We hereby guarantee all work performed by us on the above captioned project to be free from defective materials and workmanship for a period of one (1) year, or such longer period of time as may be called for in the Contract Documents for such portions of the work."

3. Guarantee Compliance:

Except as otherwise specified, all work shall be guaranteed by the CONTRACTOR and through him each sub-contractor against defects resulting from the use of inferior materials, equipment or workmanship for one (1) year from the date of substantial completion of the Contract. In case of work performed by his sub-contractors, the CONTRACTOR shall secure warranties from said sub-contractors and deliver copies of the same to the OWNER upon completion of the work. If, within any guarantee period, repairs or changes are required in connection with guaranteed work which, in the OWNER'S opinion, are rendered necessary as the result of use of materials, equipment or workmanship which are inferior, defective or not in accordance with terms of the Contract: CONTRACTOR shall promptly upon receipt of OWNER'S written notice, and without expense of the OWNER;

- a. Place in satisfactory condition in every particular all such guaranteed work, correct all defects therein.
- b. Make good all damage to the building, site, equipment or building contents which in the OWNER'S opinion is the result of the use of materials, equipment or workmanship which are inferior, defective, or not in accordance with terms of the Contract.
- c. Make good any work or material or the equipment and contents of building or site disturbed in fulfilling such guarantee.

In any case where fulfilling the requirements of the Contract, or any guarantee embraced in or required thereby, the CONTRACTOR disturbs any work guaranteed under another's Contract, he shall restore such disturbed work to condition satisfactory to the OWNER and guarantee such restored work to the same extent as it was guaranteed under such other contract. If the CONTRACTOR, after notice, fails to proceed promptly to comply with terms of the guarantee, the OWNER may have the defects corrected and the CONTRACTOR and his surety shall be liable for all expense incurred. All special guarantees applicable to definite parts of the work that may be stipulated in the specification or other Contract Documents shall be subject to the terms of this Specification Section during the first year of the life of such special guarantees. All guarantees and warranties shall be obtained in the OWNER'S name and evidence thereof shall be promptly delivered to the OWNER'S Representative for transfer to the OWNER.

CLOSE-OUT DOCUMENTS

In general documents for close out, to be submitted by the CONTRACTOR to the OWNER, prior to final payment, shall be; but not limited to the following:

1. APPLICATION FOR PAYMENT: AIA Document G-702
2. CERTIFICATE OF SUBSTANTIAL COMPLETION: AIA Document G-704
3. CONTRACTOR'S AFFIDAVIT OF PAYMENT OF DEBTS AND CLAIMS:
AIA Documents G-706 and G-706A: The Contractor shall furnish these AIA Documents complete with attached notarized full release of liens, damages, and a guarantee that all materials and labor are paid in accordance with Contract Documents with the following wording:

"WE HEREBY CERTIFY THAT ALL BILLS FOR LABOR AND MATERIALS INCORPORATED INTO THE ABOVE CAPTIONED PROJECT UNDER OUR CONTRACT HAVE BEEN PAID AND THAT THE OWNER IS RELEASED FROM ANY AND ALL CLAIMS AND/OR DAMAGES UNDER THIS CONTRACT."

4. CONSENT OF SURETY COMPANY TO FINAL PAYMENT: AIA Document G-707
To be completed in full by the Bonding Company.
5. CONTRACTOR'S NOTARIZED STATEMENT:
Notarized statement that project has been constructed in accordance with Contract Documents.
6. CONTRACTOR'S NOTARIZED STATEMENT OF GUARANTEE/S:
All work will be guaranteed by the Contractor for a period of one (1) year from the date of substantial completion. Wording will be as follows:

"WE HEREBY GUARANTEE ALL WORK PERFORMED BY US ON ABOVE CAPTIONED PROJECT TO BE FREE FROM DEFECTIVE MATERIALS AND WORKMANSHIP FOR A PERIOD OF ONE (1) YEAR, OR SUCH LONGER PERIOD OF TIME AS MAY BE CALLED FOR IN THE CONTRACT DOCUMENTS FOR SUCH PORTIONS OF THE WORK."

In the case of work performed by his sub-contractors, the Contractor shall secure warranties from said sub-contractors and deliver copies of same to the Owner upon completion of work.

7. OPERATING AND MAINTENANCE MANUALS:
All manufacturer's operating instructions and maintenance manuals will be compiled in a tabbed and labeled 3-ring binder. (Furnish Owner with two (2) sets).
8. FORM W-9, PAYER'S REQUEST FOR TAXPAYER IDENTIFICATION NUMBER AND CERTIFICATION (IRS):
Form W-9 is to be completed by non-corporation contractors. Non-applicable if Contractor's firm is Incorporated.
9. FINAL CLEANING:
At close out time clean and re-clean entire work to normal level for "FIRST CLASS" maintenance/cleaning.

TECHNICAL SPECIFICATIONS

1. Applicable Specifications

The Technical Specifications entitled Mississippi Standard Specifications for Road and Bridge Construction, 2017 Edition shall be the specifications applicable to this project except as for herein specified. Any testing required by those specifications for material submittal approval shall be the responsibility of the Contractor. The testing laboratory used by the Contractor shall be a laboratory certified by the Mississippi Department of Transportation and shall be approved by the Engineer. Any reference to Unit Item for pay shall be modified and paid based on the Measurement and Payment section of the specifications.

2. References Amended to mean Engineer

Any reference in the above mentioned specifications to Commission, Director, Chief Engineer, Testing Engineer, or Project Engineer shall be amended in these specifications to mean the Engineer, or his duly authorized representative, of the City of Hattiesburg.



Engineering Progress

July 10, 2018

City of Hattiesburg
P.O. Box 1898
Hattiesburg, MS 39403-898

Attn: Lamar Rutland, P.E.

Re: South 28th Avenue Bridge Replacement
City of Hattiesburg

Dear Lamar:

Shows, Dearman & Waits, Inc. recommends all bids submitted for the above referenced project on May 31, 2018 be rejected. We have included a copy of the bid tabulation for your use. Also enclosed are the bids submitted.

We are requesting approval of the attached plans and specifications and permission to advertise on August 16, 2018 and August 23, 2018 and to open bids on September 20, 2018.

Should you have any questions and/or comments, please, do not hesitate to contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Nick Connolly', written over the word 'Sincerely,'.

Nicholas M. Connolly, P.E. P.L.S.
Project Engineer

/aa

BID TAB

June 7, 2018

Project: South 28th Avenue Bridge Replacement

Project No. 11204

Precision Construction LLC

15 Chanticleer Drive
Hattiesburg, MS 39402

Fairley Construction Service, Inc.

828 Hwy 11
Petal, MS 39465**BASE BID**

Item No.	Item Description	Quantity	Unit	Unit Price	Amount	Unit Price	Amount
	ROADWAY ITEMS						
201-A	Clearing and Grubbing	Lump Sum	Lump Sum	\$12,000.00	\$12,000.00	\$75,000.00	\$75,000.00
202-A	Removal of Existing Bridge	Lump Sum	Lump Sum	\$10,000.00	\$10,000.00	\$15,000.00	\$15,000.00
202-B	Removal of Asphalt, All Depths	333	Sq. Yd.	\$10.00	\$3,330.00	\$12.50	\$4,162.50
203-A	Unclassified Excavation, FM	760	Cu. Yd.	\$9.00	\$6,840.00	\$11.47	\$8,717.20
203-E	Borrow Excavation, LVM, Class 9	294	Cu. Yd.	\$12.00	\$3,528.00	\$13.50	\$3,969.00
304-A	Granular Material, LVM, Class 6, Group "C"	328	Cu. Yd.	\$12.00	\$3,936.00	\$20.00	\$6,560.00
403-A	Hot Mix Asphalt, ST, 9.5 mm Mixture	28	Ton	\$220.00	\$6,160.00	\$175.00	\$4,900.00
403-A	Hot Mix Asphalt, ST, 12.5 mm Mixture	67	Ton	\$160.00	\$10,720.00	\$200.00	\$13,400.00
403-A	Hot Mix Asphalt, ST, 25 mm Mixture	76	Ton	\$150.00	\$11,400.00	\$200.00	\$15,200.00
601-B	Class "B" Structural Concrete, Minor Structures	0.87	Cu. Yd.	\$3,000.00	\$2,610.00	\$2,800.00	\$2,436.00
602-A	Reinforcing Steel	60	Lb.	\$5.00	\$300.00	\$2.00	\$120.00
603-CA	18" Reinforced Concrete Pipe, Class III	16	Lin. Ft.	\$50.00	\$800.00	\$50.00	\$800.00
603-CB	18" Reinforced Concrete End Section	1	Each	\$2,000.00	\$2,000.00	\$450.00	\$450.00
603-CE	18" x 11" Concrete Arch Pipe, Class AIII	16	Lin. Ft.	\$50.00	\$800.00	\$70.00	\$1,120.00
603-SB	18" Branch Connection To Box Wingwall	1	Each	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
603-SB	18"x11" Branch Connection To Box	1	Each	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
604-B	Gratings	250	Lb.	\$6.00	\$1,500.00	\$8.00	\$2,000.00
613-D	Adjustment of Manholes	1	Each	\$1,000.00	\$1,000.00	\$450.00	\$450.00
617-A	Right of Way Markers (Type II)	9	Each	\$250.00	\$2,250.00	\$135.00	\$1,215.00
618-A	Maintenance of Traffic	Lump Sum	Lump Sum	\$12,000.00	\$12,000.00	\$15,000.00	\$15,000.00
618-B	Additional Construction Signs	0.00	Sq. Ft.	\$100.00	\$0.00	\$0.00	\$0.00
620-A	Mobilization	Lump Sum	Lump Sum	\$93,000.00	\$93,000.00	\$80,000.00	\$80,000.00
626-C	6" Thermoplastic Edge Stripe, Continuous White, 60 mils	0.024	Mile	\$90,000.00	\$2,160.00	\$102,000.00	\$2,448.00
626-E	6" Thermoplastic Traffic Stripe, Continuous Yellow, 90 mils	250	Lin. Ft.	\$20.00	\$5,000.00	\$15.00	\$3,750.00
627-D	Two-Way Yellow Reflective Raised Markers	4	Each	\$100.00	\$400.00	\$65.00	\$260.00
	SUBTOTAL ROADWAY ITEMS				\$195,734.00		\$260,957.70
	EROSION CONTROL ITEMS						
213-A	Agricultural Limestone	0.8	Ton	\$500.00	\$400.00	\$500.00	\$400.00
213-B	Commercial Fertilizer, 13-13-13	0.4	Ton	\$1,500.00	\$600.00	\$1,100.00	\$440.00
213-D	Ammonium Nitrate	0.04	Ton	\$1,500.00	\$60.00	\$1,200.00	\$48.00
214-A	Seeding	0.4	Acre	\$8,000.00	\$3,200.00	\$3,300.00	\$1,320.00
215-A	Vegetative Materials for Mulch	0.8	Ton	\$700.00	\$560.00	\$500.00	\$400.00
216-A	Solid Sodding	200	Sq. Yd.	\$10.00	\$2,000.00	\$7.00	\$1,400.00
234-A	Temporary Silt Fence	1000	Lin. Ft.	\$3.00	\$3,000.00	\$5.00	\$5,000.00
237-A	Wattles, 20"	200	Lin. Ft.	\$6.00	\$1,200.00	\$10.00	\$2,000.00
815-B	Grouted Riprap	555	Sq. Yd.	\$65.00	\$36,075.00	\$145.00	\$80,475.00
815-E	Geotextile Under Riprap, Type V, AOS 0.21-0.43	555	Sq. Yd.	\$3.00	\$1,665.00	\$4.00	\$2,220.00

BID TAB

June 7, 2018

Project: South 28th Avenue Bridge Replacement

Project No. 11204

Precision Construction LLC

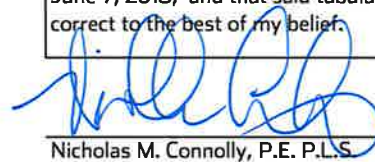
15 Chanticleer Drive
Hattiesburg, MS 39402

Fairley Construction Service, Inc.

828 Hwy 11
Petal, MS 39465**BASE BID**

	SUBTOTAL EROSION CONTROL ITEMS				\$48,760.00		\$93,703.00
	BOX BRIDGE ITEMS						
804-B	Box Bridge Concrete, Class "BB"	337.80	Cu. Yd.	\$650.00	\$219,570.00	\$500.00	\$168,900.00
805-A	Reinforcement	61316	Lb.	\$1.50	\$91,974.00	\$1.50	\$91,974.00
	SUBTOTAL BOX BRIDGE ITEMS				\$311,544.00		\$260,874.00
Bid Total:					\$556,038.00 *		\$615,534.70

This is to certify that I have checked the tabulation of the bids received by the City of Hattiesburg on June 7, 2018, and that said tabulation is true and correct to the best of my belief.


Nicholas M. Connolly, P.E. P.L.S.

PUBLIC UTILITIES

CABLE
COMCAST
2100 LINCOLN RD
HATTIESBURG, MS 39402
(601) 264-1188

POWER
MISSISSIPPI POWER COMPANY
6356 U.S. HIGHWAY 49
HATTIESBURG, MS 39401
(601) 544-6511

TELEPHONE
AT&T
P.O. BOX 1191
HATTIESBURG, MS 39401
(601) 545-6424

GAS
WILMUT GAS
P.O. BOX 1649
HATTIESBURG, MS 39403
(601) 544-6001

SEWER
CITY OF HATTIESBURG
WATER & SEWER DEPT.
900 JAMES ST
HATTIESBURG, MS 39403
(601) 545-4530

WATER
CITY OF HATTIESBURG
WATER & SEWER DEPT.
900 JAMES ST
HATTIESBURG, MS 39403
(601) 545-4530

TRAFFIC
CITY OF HATTIESBURG
TRAFFIC DEPT.
125 WALNUT ST
HATTIESBURG, MS 39401
(601) 545-4626

CONSTRUCTION PLANS

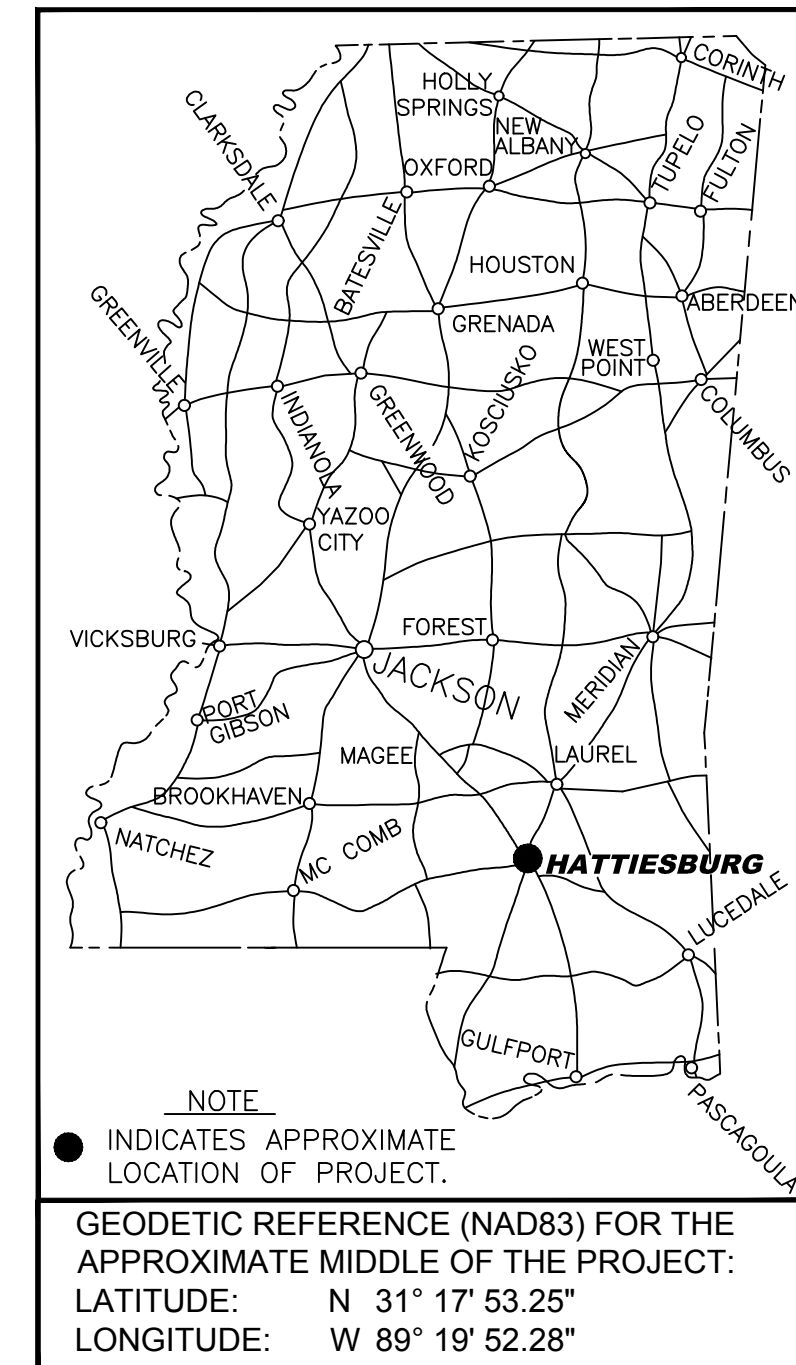
FOR

SOUTH 28th AVENUE
BRIDGE REPLACEMENT

Bridge # SA18-157

FOR THE

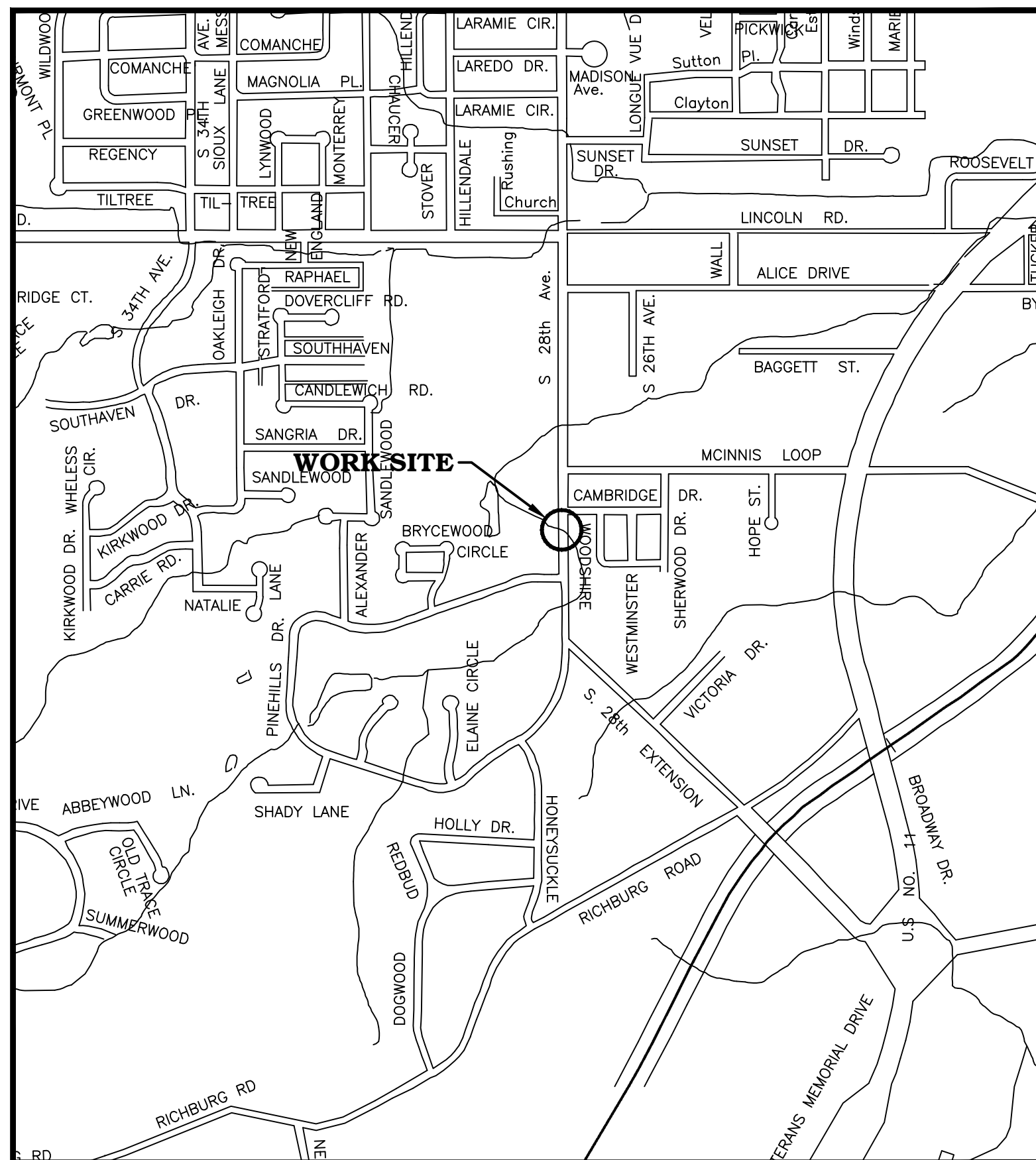
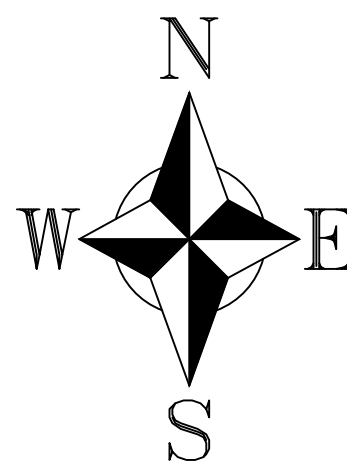
CITY OF HATTIESBURG
FORREST COUNTY, MISSISSIPPI



SEE SHEET No. 2 FOR DETAIL SHEET INDEX



Know what's below.
Call before you dig.



SPECIAL UTILITY NOTES:

- UTILITY LOCATION REQUESTS WERE SUBMITTED TO MISSISSIPPI 811 (FORMERLY MISSISSIPPI ONE CALL) DURING THE FIELD DATA COLLECTION PHASE FOR THE DESIGN OF THIS PROJECT. ALL UTILITIES THAT LOCATED DURING THE FIELD DATA COLLECTION ARE SHOWN ON THESE PLANS. ALL CONFLICTS WITH EXISTING UTILITIES ENCOUNTERED DURING CONSTRUCTION SHALL BE COORDINATED WITH THE UTILITY OWNER, THE ENGINEER AND THE PROJECT OWNER PRIOR TO INSTALLATION OF THE PROPOSED WATER SYSTEM. (NO SEPARATE PAY FOR COORDINATION)
- THE CONTRACTOR SHALL DOCUMENT THE EXISTENCE OF ANY MISSING AND/OR OVERLAPPING UNDERGROUND UTILITIES AND STORM DRAINAGE NOT SHOWN ON THESE CONSTRUCTION DRAWINGS.

MISSISSIPPI 811 TICKETS	
TICKET No.	DESCRIPTION

FEBRUARY 2018

NO.	DATE	DESCRIPTION	BY

MAYOR
Toby Barker

COUNCIL PERSONS
Carter Carroll, President
Mary Dryden, Vice President
Jeffery George
Deborah Denard Delgado
Nicholas Brown

DIRECTOR OF ENGINEERING
Lamar Rutland, PE

PREPARED BY:

sdw
Engineering Progress
301 Second Ave. | Hattiesburg, MS 39401 | (p) 601.544.1821 | (f) 601.544.0501 | sd-w.com

Working No. 01
Sheet No. 1
Drawing No.: 11204

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DESCRIPTION OF SHEET

REV. DATE

WK. NO.

SHEET NO.

GENERAL NOTES:

TITLE SHEET (1)

01

DETAILED INDEX AND GENERAL NOTES SHEET (1)

02

TYPICAL SECTION SHEET (1)

03

QUANTITY SHEET (1)

04

ESTIMATED QUANTITY SHEET (1)

05

PLAN PROFILE SHEETS (1)

STA. 7+00 - STA. 13+00

06

SPECIAL DESIGN SHEETS (5)

BOX CULVERT DETAIL

07

BOX BEND DETAIL

08

RIPRAP DETAIL

09

TRAFFIC CONTROL PLAN

10

VEGETATION SCHEDULE

11

HIGHWAY SIGN AND BARRICADE DETAILS FOR CONSTRUCTION PROJECTS

SDTCP-10

12

ROADWAY DESIGN STANDARDS (10)

PAVEMENT MARKING DETAILS FOR 2 & 4-LANE DIVIDED ROADWAYS

(12-01-99)

PM-1

120

EROSION CONTROL

EC-1

140

TYPICAL TEMPORARY EROSION CONTROL MEASURES (SILT FENCE, HAY BALES & BRUSH BARRIER)

TEC-1

142

DETAILS OF DITCH TREATMENT

DT-1

145

RIGHT OF WAY MARKERS

RW-1

270

PIPE CULVERT INSTALLATION

PI-1

300

BRANCH CONNECTIONS

BC-1

305

TYPE I MEDIAN INLET (24" PIPE & UNDER)

(3-01-02)

MI-1

306

DETAILS OF GRATES FOR MEDIAN INLETS

IG-1

314

FLARED END SECTION FOR CONCRETE PIPE

FE-1

328

BOX BRIDGE STANDARDS (9)

BASIC CULVERT DRAWING, BARRELL JOINT LOCATIONS, NORMAL AND SKEWED CULVERTS, GROUP I DIAGRAMS

IBJL-1

7005

WINGS WITH 3:1 SLOPE FOR BASIC CULVERT DRAWING, DOUBLE CELL, 0° SKEW DETAILS, HEIGHTS 6 - 12 FT., SPANS 12 - 40 FT., SHT. 1 OF 1

IWD-3W

7136

WINGS WITH 3:1 SLOPE FOR BASIC CULVERT DRAWING, DOUBLE CELL, 0° SKEW DETAILS, HEIGHT 6 FT., SPANS 12 - 32 FT., SHT. 1 OF 2

IWD-4

7137

WINGS WITH 3:1 SLOPE FOR BASIC CULVERT DRAWING, DOUBLE CELL, 0° SKEW DETAILS, HEIGHT 6 FT., SPANS 12 - 32 FT., SHT. 2 OF 2

IWD-4

7138

WINGS WITH 3:1 SLOPE FOR BASIC CULVERT DRAWING, DOUBLE CELL, 15° SKEW DETAILS, HEIGHTS 6 - 12 FT., SPANS 12 - 40 FT., SHT. 1 OF 2

IWD-3W-15

7158

WINGS WITH 3:1 SLOPE FOR BASIC CULVERT DRAWING, DOUBLE CELL, 15° SKEW DETAILS, HEIGHTS 6 - 12 FT., SPANS 12 - 40 FT., SHT. 2 OF 2

IWD-3W-15

7159

WINGS WITH 3:1 SLOPE FOR BASIC CULVERT DRAWING, DOUBLE CELL, 15° SKEW DETAILS, HEIGHT 6 FT., SPANS 12 - 32 FT., SHT. 1 OF 3

IBDM-4W

7160

WINGS WITH 3:1 SLOPE FOR BASIC CULVERT DRAWING, DOUBLE CELL, 15° SKEW DETAILS, HEIGHT 6 FT., SPANS 12 - 32 FT., SHT. 2 OF 3

IBDM-4W

7161

WINGS WITH 3:1 SLOPE FOR BASIC CULVERT DRAWING, DOUBLE CELL, 15° SKEW DETAILS, HEIGHT 6 FT., SPANS 12 - 32 FT., SHT. 3 OF 3

ISK-15-4W

7162

TOTAL SHEETS

31

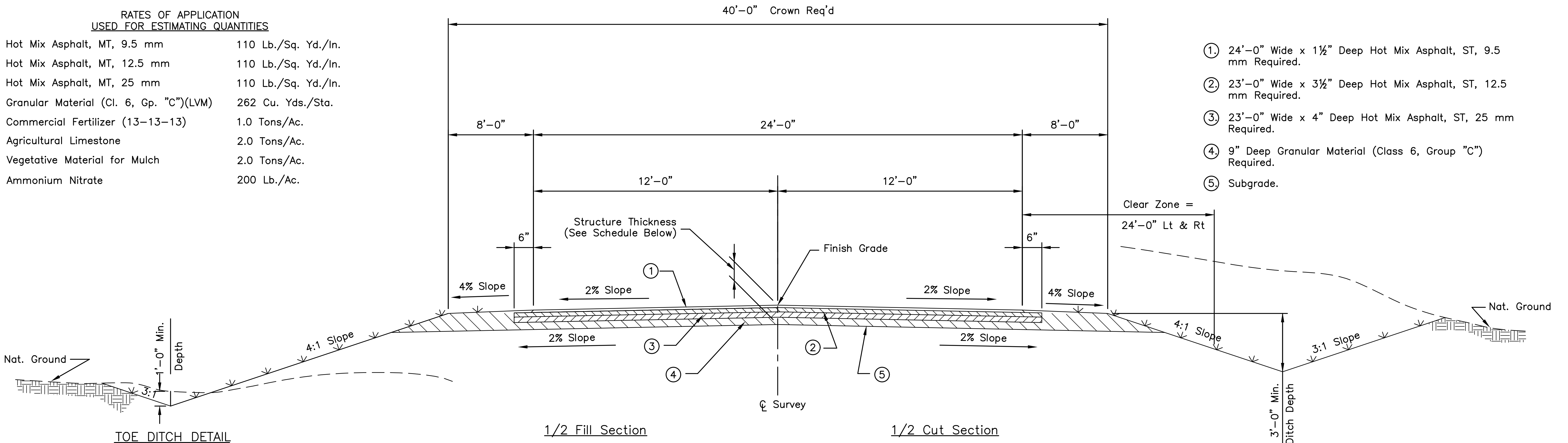
1. ALL TRAFFIC CONTROL SHALL BE MAINTAINED IN ACCORDANCE WITH THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES. (LATEST EDITION).
2. ALL EXISTING STREET SIGNAGE CONFLICTING WITH CONSTRUCTION SHALL BE REMOVED DURING CONSTRUCTION, REPLACED AFTER CONSTRUCTION AND SHALL BE CONSIDERED PART OF MAINTENANCE OF TRAFFIC. (NOT A SEPARATE PAY ITEM)
3. CONTRACTOR SHALL BE RESPONSIBLE FOR THE VERIFICATION OF ALL EXISTING TOPOGRAPHIC DATA, LOCATION AND PROTECTION OF ALL EXISTING UTILITIES WITHIN THE WORK AREA AND ALL OTHER SITE CONDITIONS PRIOR TO THE BEGINNING OF CONSTRUCTION.
4. ALL UTILITIES SHALL BE RELOCATED BY THE UTILITY OWNERS, WHERE CONFLICT WITH CONSTRUCTION OCCURS. CONTRACTOR IS RESPONSIBLE FOR COORDINATION WITH THE UTILITY OWNER.
5. EXISTING PIPES TO REMAIN IN PLACE WITHIN THE CONSTRUCTION LIMITS SHALL BE CLEANED OF ALL FOREIGN MATERIAL PRIOR TO FINAL ACCEPTANCE (NOT A SEPARATE PAY ITEM).
6. FLUORESCENT ORANGE SHEETING SHALL BE USED ON ALL CONSTRUCTION AND TRAFFIC CONTROL SIGNS EXCEPT FOR THOSE DESIGNATED IN PLANS TO BE BLACK LEGEND AND BORDER ON WHITE BACKGROUND.
7. THE CONTRACTOR SHALL VERIFY AND/OR REESTABLISH ALL CENTERLINES AS DEFINED ON THESE PLANS AND SPECIFICATIONS.
8. THE LOCATION AND SPACING OF SIGNS SHOWN ON THE CONSTRUCTION SIGNING PLAN ARE APPROXIMATE AND MAY BE ADJUSTED AS NECESSARY TO FIT FIELD CONDITIONS.
9. ALL WATER VALVE BOXES AND MANHOLE TOPS SHALL BE ADJUSTED TO MATCH FINISH GRADE.
10. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL CONSTRUCTION STAKING AS STIPULATED IN THE SPECIFICATIONS. CONTROL COORDINATE SYSTEM AVAILABLE THROUGH THE ENGINEER.
11. THE CONTRACTOR SHALL TAKE CARE NOT TO DAMAGE ANY EXISTING STRUCTURES, PAVEMENTS OR ANY OTHER SITE COMPONENTS NOT DESIGNATED FOR DEMOLITION AND REMOVAL. ANY SUCH ITEMS DAMAGED SHALL BE REPAIRED AT THE CONTRACTOR'S EXPENSE.
12. THE CONTRACTOR SHALL REMOVE EXISTING PAVEMENTS, STRUCTURES, SOIL AND OTHER ITEMS AS INDICATED ON THE PLANS AND AS REQUIRED FOR PROJECT CONSTRUCTION AND SHALL BE DISPOSED OF OFF SITE AT THE CONTRACTOR'S EXPENSE.
13. TESTING SHALL BE PROVIDED BY THE CONTRACTOR AND SHALL BE PERFORMED BY A TESTING LABORATORY THAT IS MDOT CERTIFIED AND APPROVED BY THE ENGINEER. (NOT A SEPARATE PAY ITEM)
14. PRIOR TO COMMENCING CONSTRUCTION THE CONTRACTOR SHALL STRIP AND STOCKPILE ALL TOPSOIL WITHIN THE PROJECT LIMITS. THE STRIPPED AND STOCKPILED TOPSOIL SHALL BE USED TO PLATE THE FINISHED SLOPES PRIOR TO THE ESTABLISHMENT OF VEGETATION. (NOT A SEPARATE PAY ITEM).
15. THIS PROJECT SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE "MISSISSIPPI STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION, 2004 EDITION." (PAY ITEM NUMBERS SHALL BE AS DEFINED IN THE PROPOSAL.)
16. CONTRACTOR SHALL COORDINATE WITH BUSINESS OWNERS ALONG PROJECT TO INSURE INGRESS AND EGRESS TO THESE BUSINESSES AT ALL TIMES.
17. PRIOR TO BEGINNING CONSTRUCTION THE CONTRACTOR SHALL APPLY HERBICIDE TO ALL VEGETATION LOCATED ON PAVEMENT, CURB, AND SIDEWALK AREAS WITHIN THE PROJECT LIMITS. (NOT A SEPARATE PAY ITEM)
18. PRIOR TO COMPLETION OF THE PROJECT, THE CONTRACTOR SHALL REMOVE ALL VEGETATION, SOIL AND DEBRIS FROM PAVEMENT, CURB AND SIDEWALK AREAS WITHIN THE PROJECT LIMITS. (NOT A SEPARATE PAY ITEM)
19. HOT MIX ASPHALT PAVEMENT SHALL BE COMPACTED WITH A STATIC ROLLER.



NO.	DATE	DESCRIPTION	BY
VICINITY MAP & NOTES			
SOUTH 28TH AVENUE BRIDGE REPLACEMENT CITY OF HATTIESBURG			
SD &W SHOWS, DEARMAN & WAITS, INC. CONSULTING ENGINEERS HATTIESBURG, MISSISSIPPI, 39403-1711 201 SECOND AVENUE HATTIESBURG, MISSISSIPPI, 39401 HTTP://WWW.SD-W.COM P: (601) 544-1821 F: (601) 544-0501			
Drawn by: NMC		Checked by: NMC	
Date: 1-28-14		Scale: AS NOTED	
Drawing No.: 11204		Sheet No. 02	

C:\PROJECTS\Hattiesburg_City_of\11204 - South 28th Avenue Bridge Replacement\11204_C3D\CAD Files\11204_Typical Section.dwg, 01/21/2018 9:46:25 AM

RATES OF APPLICATION USED FOR ESTIMATING QUANTITIES	
Hot Mix Asphalt, MT, 9.5 mm	110 Lb./Sq. Yd./In.
Hot Mix Asphalt, MT, 12.5 mm	110 Lb./Sq. Yd./In.
Hot Mix Asphalt, MT, 25 mm	110 Lb./Sq. Yd./In.
Granular Material (Cl. 6, Gp. "C")(LVM)	262 Cu. Yds./Sta.
Commercial Fertilizer (13-13-13)	1.0 Tons/Ac.
Agricultural Limestone	2.0 Tons/Ac.
Vegetative Material for Mulch	2.0 Tons/Ac.
Ammonium Nitrate	200 Lb./Ac.



TYPICAL GRADE, DRAIN, BASE & PAVE SECTION

STA. 9+00.00 TO STA. 10+25.00
N.T.S.

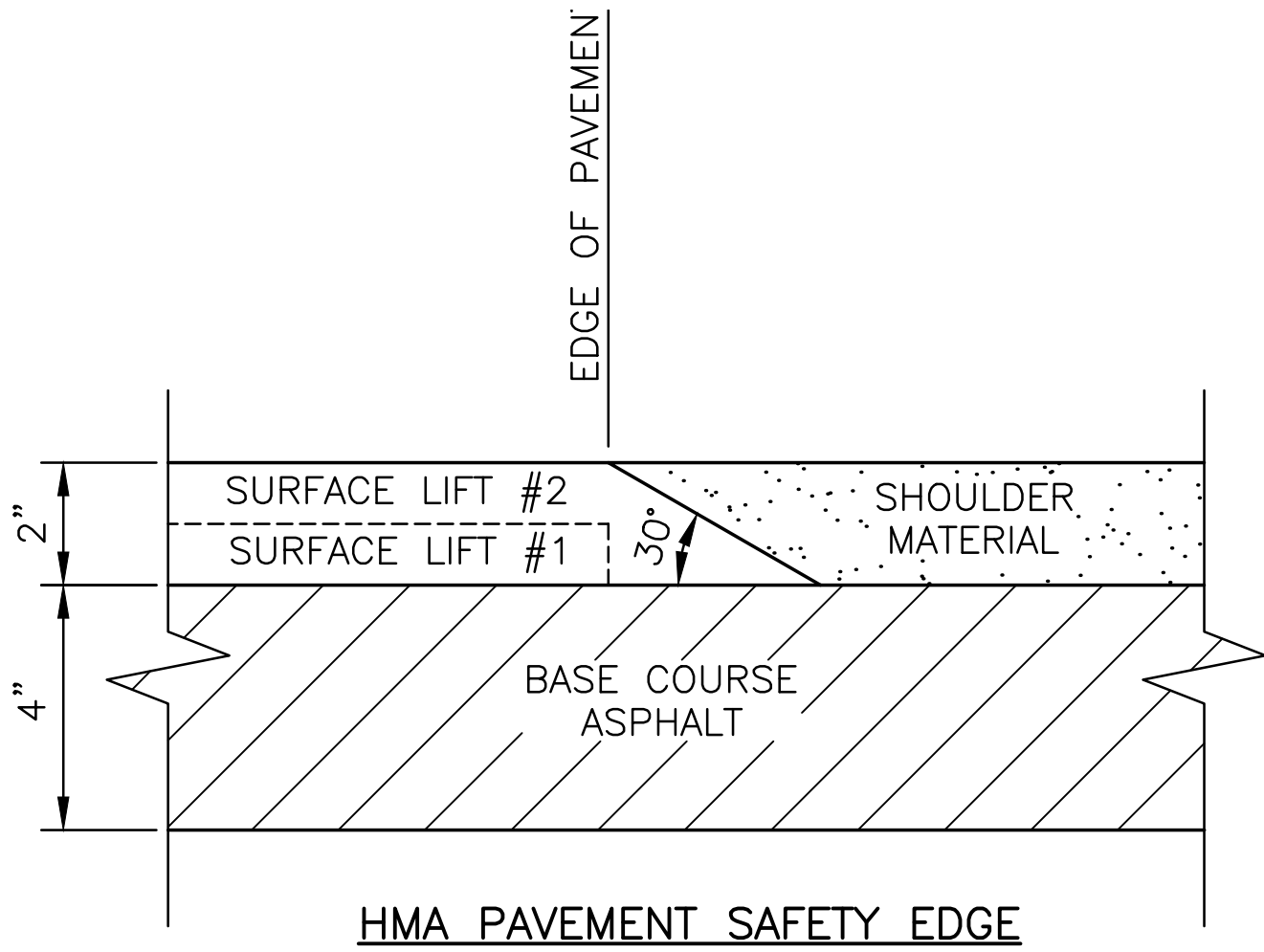
GENERAL NOTES

Erosion Control Measures To Be Applied On Indicated Area
(**vvvv**) As Per Seasonal Limitations.

Before Final Acceptance, The Entire Right-Of-Way Shall Be
Mowed By The Contractor At No Cost To The Project.

HMA Pavement Safety Edge is Required Per Notice to Bidders
Number 15.

FLEXIBLE PAVEMENT DESIGN



DATA FOR PAVEMENT DETERMINATION		REQUIRED STRUCTURE NUMBER	
(2014) ADT = 10,000	Current	2022	2034
(2022) ADT = 11,104	n Year	ADL 356	ADL 388
(2034) ADT = 13,000	Design	CBR 5	CBR 5
DHV = 1,950		SSV 3.72	SSV 3.72
D = 50 % of DHV		PT 2.5	PT 2.5
T = 10 % of DHV		SN 4.019	SN 4.683
T (Total) = 10 % of ADT			
18k (Rigid) = 0 /1000			
18k (Flex) = 675 /1000			
CBR = 5			

SCHEDULE OF BASE STRUCTURE THICKNESS														
STATION TO STATION	ESTIMATED SUBGRADE CBR	SOIL SUPPORT VALUE	AVERAGE DAILY LANE LOADING	STRUCTURE NUMBER REQUIRED	SUBBASE THICKNESS		HMA, ST 25 mm THICKNESS		HMA, ST 12.5 mm THICKNESS		HMA, ST 9.5 mm THICKNESS		TOTAL PROVIDED	
					IN	SN	IN	SN	IN	SN	IN	SN	IN	SN
BOP – EOP	5	3.72	356	4.019	9.0	0.90	4.0	1.36	3.5	1.19	1.5	0.66	18.0	4.11

NOTE: SUBGRADE CBR IS ESTIMATED ONLY. A SUBGRADE SOIL PROFILE WILL BE PREPARED AND THE CBR AND THE
REQUIRED BASE STRUCTURE THICKNESS DETERMINED AFTER GRADING AND BEFORE PLACING BASE MATERIAL.

NO.	DATE	DESCRIPTION	BY
TYPICAL SECTION			
SOUTH 28th AVENUE BRIDGE REPLACEMENT CITY OF HATTIESBURG			
sdw Engineering Progress 301 Second Ave. Hattiesburg, MS 39401 (p) 601.544.1821 (f) 601.544.0501 sd-w.com			
Drawn by: NMC		Checked by: NMC	
Date: 02-19-2014		Scale: AS NOTED	
Drawing No.: 11204		Sheet No. 03	

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SUMMARY OF QUANTITIES				
PAY ITEM NO	PAY ITEM	UNIT	PRELIMINARY	FINAL
	ROADWAY ITEMS			
201-A	Clearing and Grubbing	Lump Sum	Lump Sum	
202-B	Removal of Asphalt, All Depths	Sq. Yd.	333	
203-A	Unclassified Excavation, FM	Cu. Yd.	760	
203-E	Borrow Excavation, LVM, Class 9	Cu. Yd.	294	
304-A	Granular Material, LVM, Class 6, Group "C"	Cu. Yd.	328	
403-A	Hot Mix Asphalt, ST, 9.5 mm Mixture	Ton	28	
403-A	Hot Mix Asphalt, ST, 12.5 mm Mixture	Ton	67	
403-A	Hot Mix Asphalt, ST, 25 mm Mixture	Ton	76	
601-B	Class "B" Structural Concrete, Minor Structures	Cu. Yd.	0.87	
602-A	Reinforcing Steel	Lb.	60	
603-CA	18" Reinforced Concrete Pipe, Class III	Lin. Ft.	16	
603-CB	18" Reinforced Concrete End Section	Each	1	
603-CE	18" x 11" Concrete Arch Pipe, Class AIII	Lin. Ft.	16	
603-SB	18" Branch Connection To Box Wingwall	Each	1	
603-SB	18"x11" Branch Connection To Box	Each	1	
604-B	Gratings	Lb.	250	
613-D	Adjustment of Manholes	Each	1	
617-A	Right of Way Markers (Type II)	Each	9	
618-A	Maintenance of Traffic	Lump Sum	Lump Sum	
618-B	Additional Construction Signs	Sq. Ft.	0.0	
620-A	Mobilization	Lump Sum	Lump Sum	
626-C	6" Thermoplastic Edge Stripe, Continuous White, 60 mils	Mile	0.024	
626-E	6" Thermoplastic Traffic Stripe, Continuous Yellow, 90 mils	Lin. Ft.	250	
627-D	Two-Way Yellow Reflective Raised Markers	Each	4	
	EROSION CONTROL ITEMS			
213-A	Agricultural Limestone	Ton	0.8	
213-B	Commercial Fertilizer, 13-13-13	Ton	0.4	
213-D	Ammonium Nitrate	Ton	0.04	
214-A	Seeding	Acre	0.4	
215-A	Vegetative Materials for Mulch	Ton	0.8	
216-A	Solid Sodding	Sq. Yd.	200	
234-A	Temporary Silt Fence	Lin. Ft.	1,000	
237-A	Wattles, 20"	Lin. Ft.	200	
815-B	Grouted Riprap	Sq. Yd.	555	
815-E	Geotextile Under Riprap, Type V, AOS 0.21-0.43	Sq. Yd.	555	
	BOX BRIDGE ITEMS			
804-B	Box Bridge Concrete, Class "BB"	Cu. Yd.	337.80	
805-A	Reinforcement	Lb.	60,610	

NOTES: Temporary Silt Fence Includes 1000 Lin. Ft. Estimated to be Used at the Direction of the Engineer.
Wattles Includes 200 Lin. Ft. Estimated to be Used at the Direction of the Engineer.
Cementitious Material Exposure to Sulfates is Negligible.

NO.	DATE	DESCRIPTION	BY
SUMMARY OF QUANTITIES SHEET			
SOUTH 28th AVENUE BRIDGE REPLACEMENT CITY OF HATTIESBURG			
sdw Engineering Progress 301 Second Ave. Hattiesburg, MS 39401 (p) 601.544.1821 (f) 601.544.0501 sd-w.com			
Drawn by: NMC		Checked by: NMC	
Date: 02-19-2014		Scale: AS NOTED	
Drawing No.: 11204		Sheet No. 04	

SUMMARY OF HYDRAULIC DESIGN DATA

[illegible]

* HEADWATER ELEVATION VALUES SHOWN ON THESE PLANS ARE THEORETICAL AND MAY VARY FROM ACTUAL CONDITIONS.

ESTIMATED ASPHALT AND GRANULAR MATERIAL SCHEDULE

ESTIMATED ASPHALT AND GRANULAR MATERIAL SCHEDULE							
Area	Granular Material	4" - 25 mm Hot Mix Asph.		3½" - 12.5 mm Hot Mix Asph.		1½" - 9.5 mm Hot Mix Asph.	
		Cu. Yd.	Sq. Yd.	Ton	Sq. Yd.	Ton	Sq. Yd.
Roadway	328	347.2	76.4	347.2	66.8	333.3	27.5
Intersections							
Ramps (0)							
Extra Area							
Total	328	347.2	76.4	347.2	66.8	333.3	27.5

BOX BRIDGE SCHEDULE

BOX BRIDGE SCHEDULE												
SH. NO.	STATION	LENGTH ALONG CL	SIZE	STATE STANDARDS	LENGTH	CLASS "BB" CONCRETE	REINF.	"T1"	"T2"	"V1"	"V2"	REMARKS
06	9+56.24	26.53	Dbl 12'x6'	7005,7136,7137,7138,7158, 7159,7160,7161,7162	101.00	337.80	60,610	1'-2"	11½"	9"	9"	WINGS W/ 3:1 SLOPE; 15° LT FWD SKEW; 64° BEND; 1 15° WING & 1 NORMAL WING
UNITS		FEET	FEET		FEET	CU. YD.	LBS.					

PORTLAND CEMENT EXPOSURE TO SOLUBLE SULFATES IS NEGLIGIBLE.

PIPE SCHEDULE

[illegible]

NOTE: TOE WALLS ARE NOT REQUIRED ON THE UPSTREAM OR DOWNSTREAM ENDS OF ALL PIPES.

NO.	DATE	DESCRIPTION	BY
ESTIMATED QUANTITY SHEET			
SOUTH 28th AVENUE BRIDGE REPLACEMENT CITY OF HATTIESBURG			



Engineering Progress

301 Second Ave. | Hattiesburg, MS 39401 | (g) 601.544.1821 | (f) 601.544.0501 | sd-w.com

Drawn by: NMC	Checked by: NMC
Date: 02-19-2014	Scale: AS NOTED
Drawing No.: 11204	Sheet No. <u> 05 </u>

- UTILITY OWNERS
- Power — Mississippi Power Company, Hattiesburg, Mississippi
- Water — City of Hattiesburg, Hattiesburg, Mississippi [545-4540]
- Sewer — City of Hattiesburg, Hattiesburg, Mississippi [545-4540]
- Telephone — AT&T, Hattiesburg, Mississippi
- Gas — Willmut Gas Company, 301 S Main St. Hattiesburg, Mississippi [544-6001]

GENERAL NOTES

Existing Utilities Conflicting With Proposed Construction To Be Adjusted By Others In Accordance With Section II - 2 - 8 Of The S.O.P.

Elevations Based On MEAN SEA LEVEL Datum.

Elevations Referenced to Top of City of Hattiesburg Manhole # F-352, Located at the Intersection of Cambridge Drive and South 28th Avenue. Elev. 232.53

Drainage Areas Taken From USGS Topographic Maps.

HYDRAULIC DESIGN

< 25 Acres — Rational Method

> 25 Acres — "Flood Characteristics Of Mississippi Streams" 1991.

DESIGN DATA

Current ADT (2014) = 10,000 VPD

Design Speed = 45 MPH

SHRINKAGE FACTORS

Granular Material (Class 6, Group C) = 1.50

Unclassified Excavation = 1.50

Borrow Excavation = 1.50

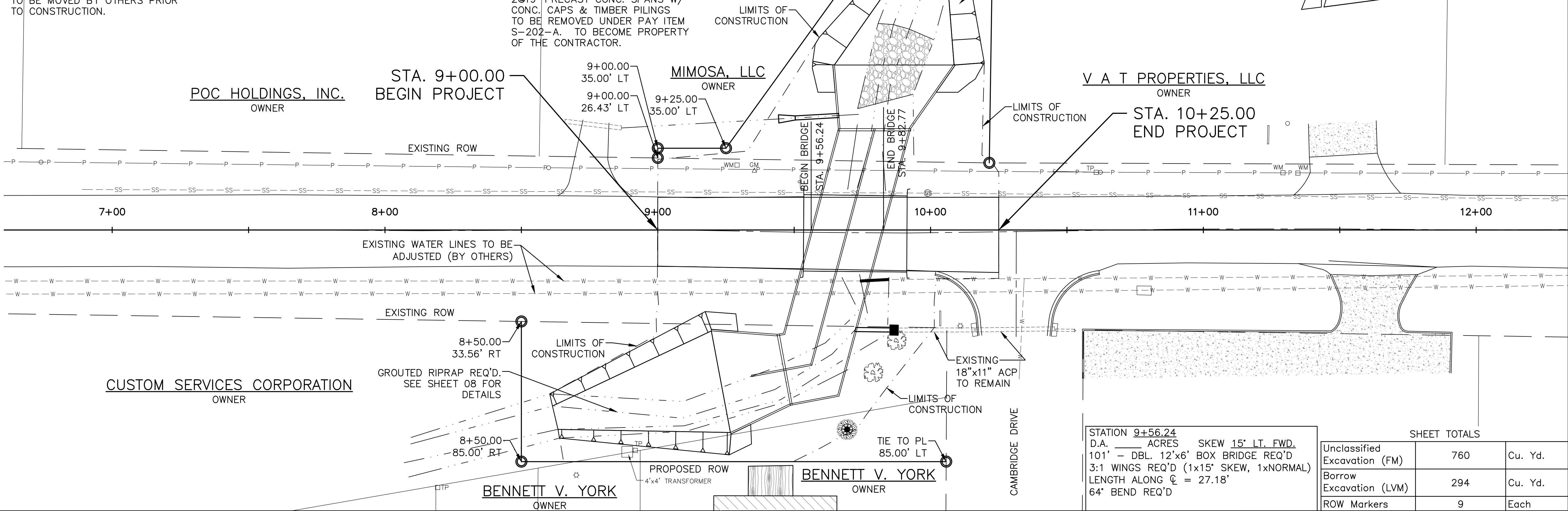
NOTES:

THE MANHOLE AT STA. 10+00 IS TO BE ADJUSTED BY THE CONTRACTOR. (PAY ITEM 613-D)

THE WATERLINES ON THE EAST SIDE OF THE EXISTING BRIDGE IS TO BE MOVED BY OTHERS PRIOR TO CONSTRUCTION.

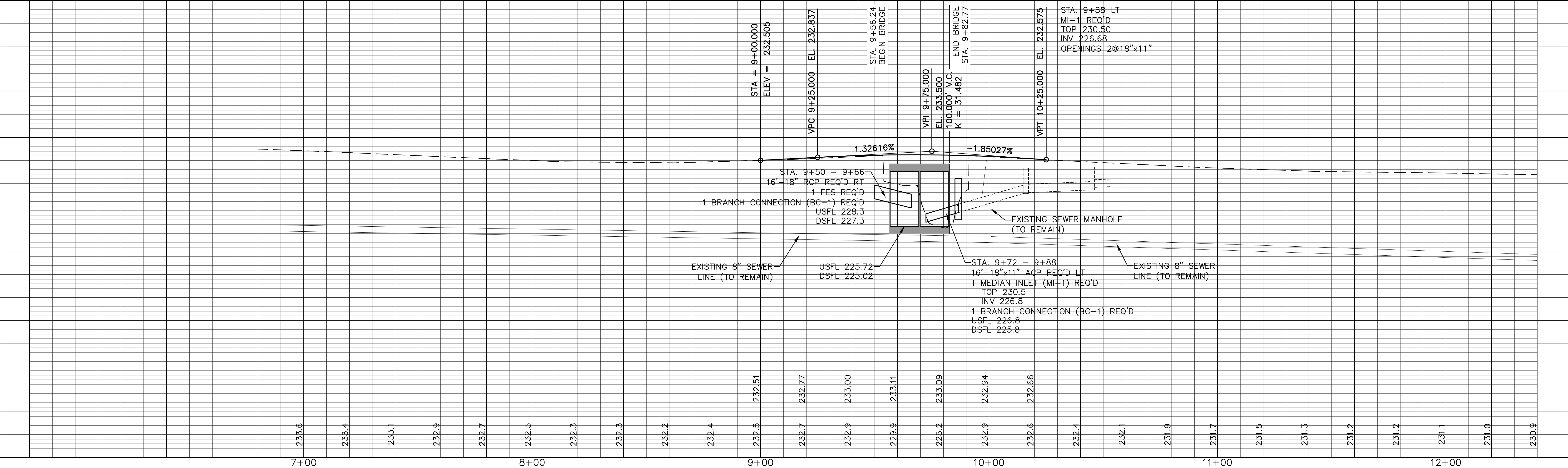
B.M.	ELEVATION	231.65
73.2	NAIL IN 24" PINE	
Ft.	RT	STA. 9+69

STA. 9+53
EXISTING BRIDGE:
2019' PRECAST CONC. SPANS W/
CONC. CAPS & TIMBER PILINGS
TO BE REMOVED UNDER PAY ITEM
S-202-A. TO BECOME PROPERTY
OF THE CONTRACTOR.



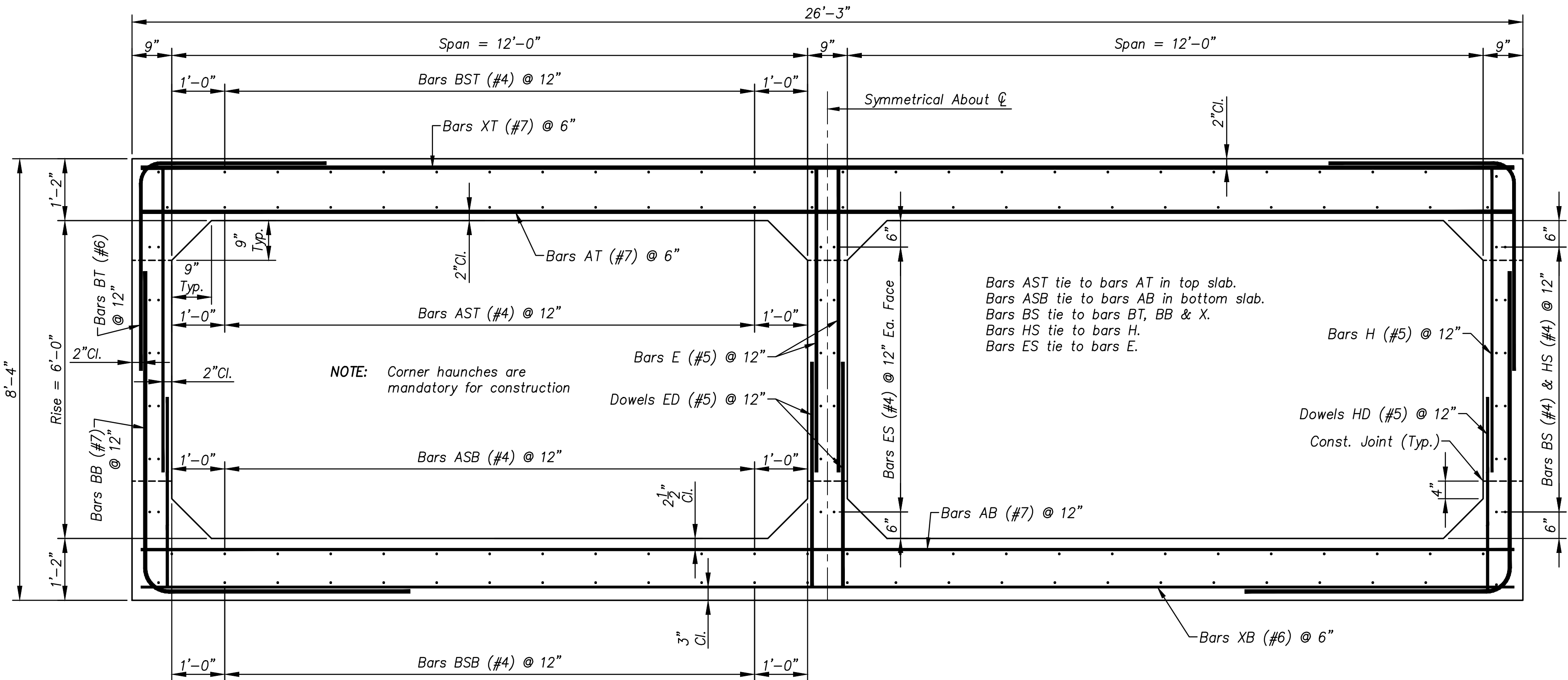
STATION 9+56.24
D.A. _____ ACRES SKEW 15' LT. FWD.
101' — DBL. 12'x6' BOX BRIDGE REQ'D
3:1 WINGS REQ'D (1x15' SKEW, 1xNORMAL)
LENGTH ALONG C = 27.18'
64' BEND REQ'D

SHEET TOTALS		
Unclassified Excavation (FM)	760	Cu. Yd.
Borrow Excavation (LVM)	294	Cu. Yd.
ROW Markers	9	Each

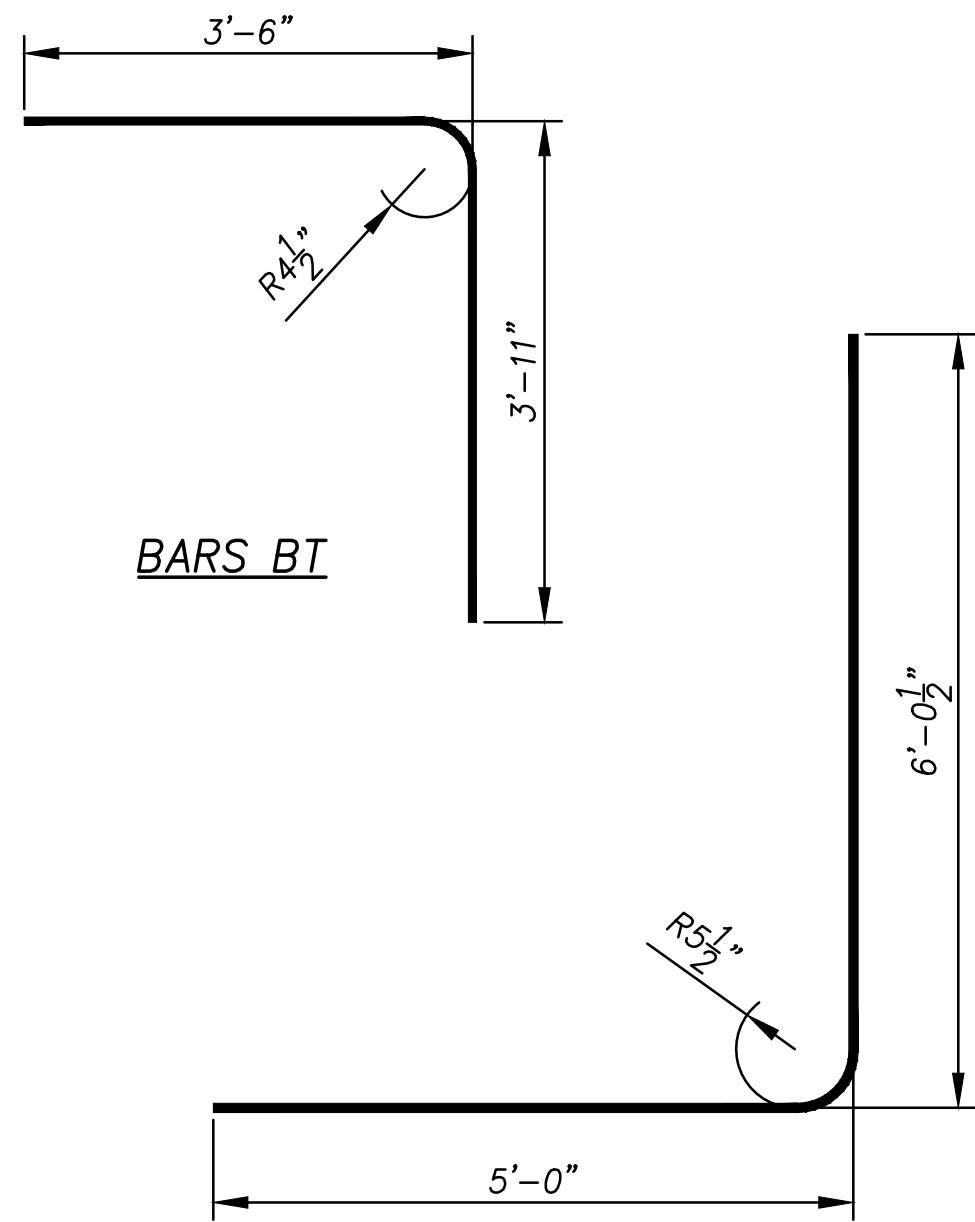


			DRAWN BY:	sdw Engineering Progress 301 Second Ave. Hattiesburg, MS 39401 (p) 601.544.1821 (f) 601.544.0501 sd-w.com	DRAWING NO.	
			DATE:		SHEET <u>06</u>	
			CHECKED BY:			
	DATE	REVISION	BY			SCALE:

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CROSS SECTION



BAR BENDING DETAILS

BAR LENGTHS	
MARK	LENGTH
AB	25'-11"
AT	25'-11"
E	5'-9"
ED	4'-3"
H	5'-9"
HD	4'-3"
XB	25'-11"
XT	25'-11"

EST. QUANTITIES PER LIN. FT. BARREL	
CONCRETE CU. YD.	REINFORCING STEEL LBS
2.8519	544.030

GENERAL NOTES:
Specifications: Mississippi Standard Specifications for Road and Bridge Construction, 2017 Edition.
No change of plans will be permitted expect by written approval of the Engineer. Minor changes in detail of design or construction procedure may be authorized by the Engineer's Project Representative provided such changes will not be cause for contract price adjustment.
All concrete shall be class "B".
Expansion joint material shall be bituminous fiber type unless otherwise noted.
All exposed edges shall be chamfered 3/4".
Bar bending details shall be in accordance with Manual of Standard Practice for Detailing Reinforced Concrete Structures (ACI 315R-94).
Reinforcement order lists and required placing plans shall be furnished in accordance with section 805 of the Mississippi Standard Specifications. Partial submittals are not acceptable.
Horizontal construction joints may be placed only at the locations shown and concrete shall be allowed to set a minimum of 2 hours before continuing pour.
Reinforcing steel shall be placed in accordance with cross sections and shall be adequately supported from the forms.
All bars shall be accurately spaced and securely wired at each intersection before placing concrete. of the reinforcing steel.
All dimensions shall be verified in the field prior to fabrication.
Finish concrete per section 804.03.19.6.2 of the specifications.
Reinforcing steel shall be ASTM A615, grade 60 unless otherwise noted.
Work for which no pay item is provided in the proposal will not be paid for directly and compensation therefor will be included in the prices and payments for bid items.
Concrete in collars shall be allowed to set a minimum of 24 hours before continuing pour.

NOTE: For reinforcing required in parapet & wingwalls to be placed prior to barrel construction, see basic drawings IWD-3W & IWD-6-3W.

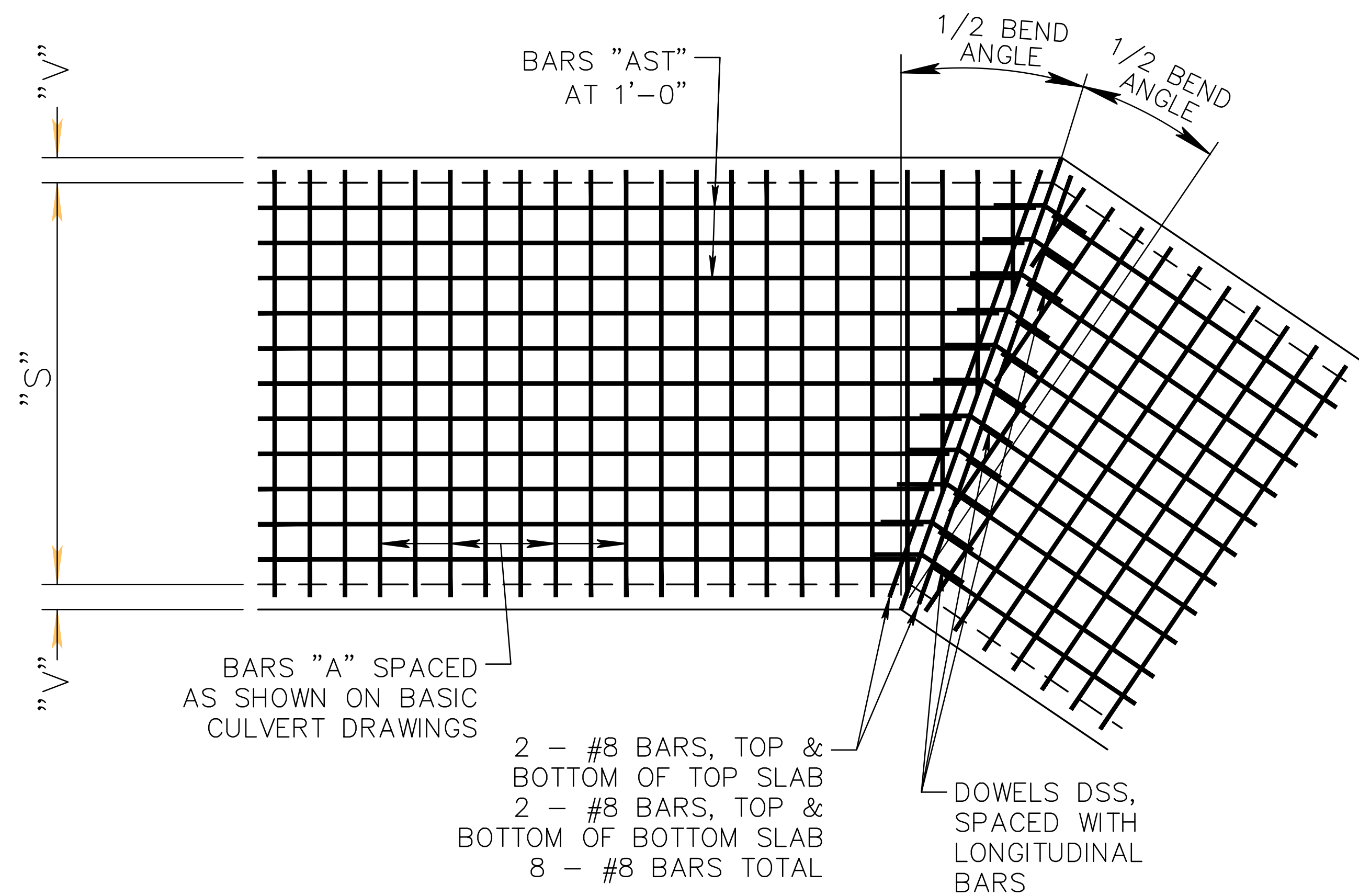
REBAR TABLE	
SIZE	SPLICE (FT)
#4	1'-5"
#5	1'-9"
#6	2'-1"
#7	2'-8"
#8	3'-5"
#9	4'-4"
#10	5'-6"
#11	6'-9"

SPECIAL PROVISIONS REQUIRED:
Concrete bridges and structures No. 907-804

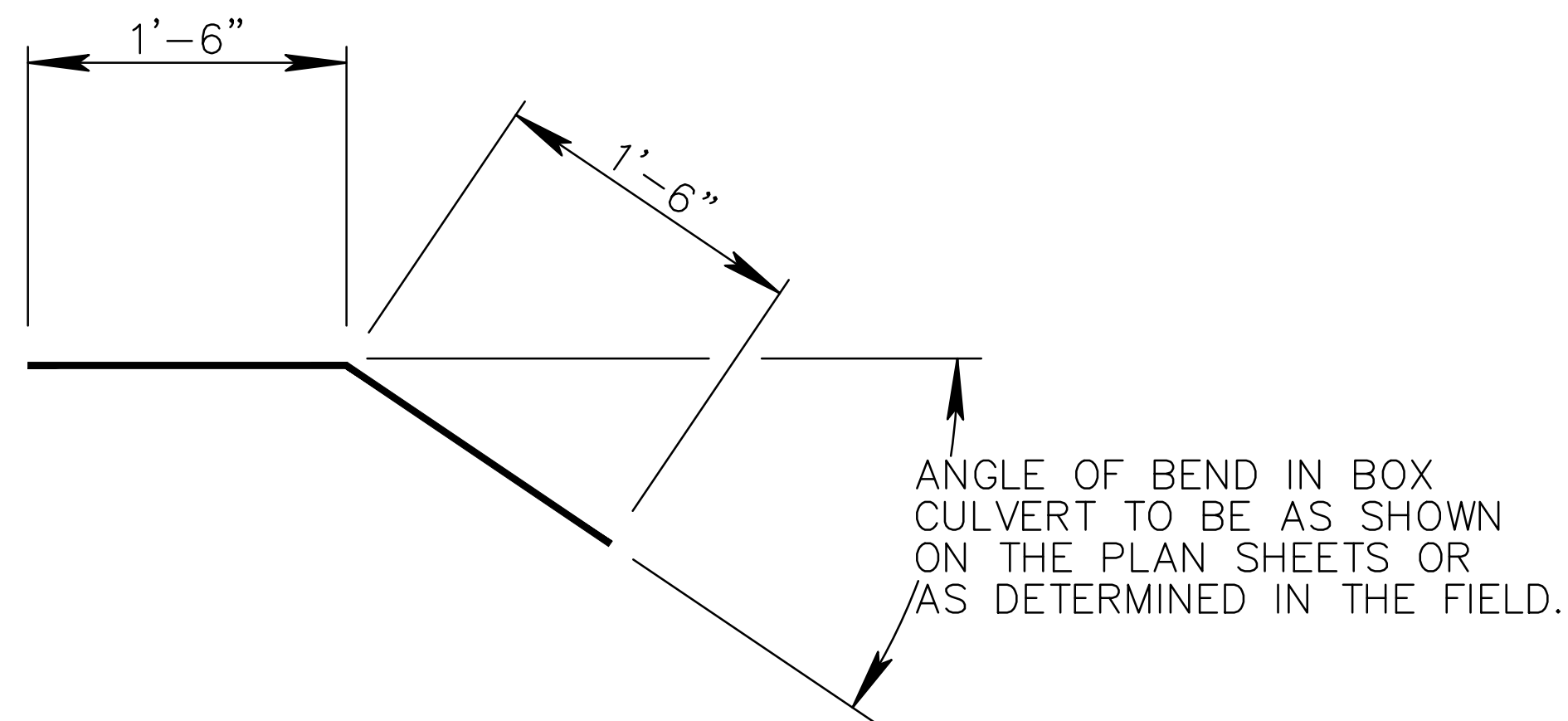
DESIGN DATA:
Specifications. A.A.S.H.T.O., 2010 LRFD
Loading. HL-93
Box bridge concrete. Class "B" (3,500 p.s.i.)
Equivalent fluid pressure. . . 45 lbs. per cu. ft.

NO.	DATE	DESCRIPTION	BY
BOX BRIDGE DETAILS			
SOUTH 28TH AVENUE BRIDGE REPLACEMENT CITY OF HATTIESBURG			
sdw Engineering Progress 301 Second Ave. Hattiesburg, MS 39401 (p) 601.544.1821 (f) 601.544.0501 sd-w.com			
Drawn by: NMC		Checked by: NMC	
Date: 2-12-2018		Scale: AS NOTED	
Drawing No.: 11204		Sheet No. 07	

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PLAN OF BARREL
SHOWING CONCRETE DIMENSIONS
AND REINFORCING IN TOP SLAB.
(BOTTOM SLAB IS SIMILAR)



DETAIL OF DOWELS DSS - #4

SHEET NO.	STATION	SIZE	ANGLE OF BEND	*NO. OF DOWELS DSS-#4	NO. & LENGTH OF #8 BARS	EST. REINF. STEEL (LBS)
6	9+56.24	DBL. 12'x6'	64°	76	8 x 25'-11"	706

- * SINGLE CELL
NO. OF DOWELS DSS = NO. OF BARS AST + BARS ASB + BARS BS
- * DOUBLE CELL
NO. OF DOWELS DSS = NO. OF BARS AST + BARS ASB + BARS BS + BARS ES

GENERAL NOTES

- THIS DRAWING IS SUPPLEMENTARY TO THE BASIC CULVERT DRAWINGS OF THE M.D.O.T. STANDARD DRAWING SERIES IBS AND IBD.
- THE ANGLE OF BEND IN THE BOX CULVERT SHALL BE CHECKED IN THE FIELD BEFORE ORDERING REINFORCING STEEL
- THIS DRAWING IS FOR A SINGLE CELL CULVERT. DOUBLE CELL STRUCTURES ARE SIMILAR.

NO.	DATE	DESCRIPTION	BY
BOX BEND DETAIL			
SOUTH 28th AVENUE BRIDGE REPLACEMENT CITY OF HATTIESBURG			
sdw Engineering Progress 301 Second Ave. Hattiesburg, MS 39401 (p) 601.544.1821 (f) 601.544.0501 sd-w.com			
Drawn by: NMC		Checked by: NMC	
Date: 02-19-2014		Scale: AS NOTED	
Drawing No.: 11204		Sheet No. 08	

CONSTRUCTION NOTES:

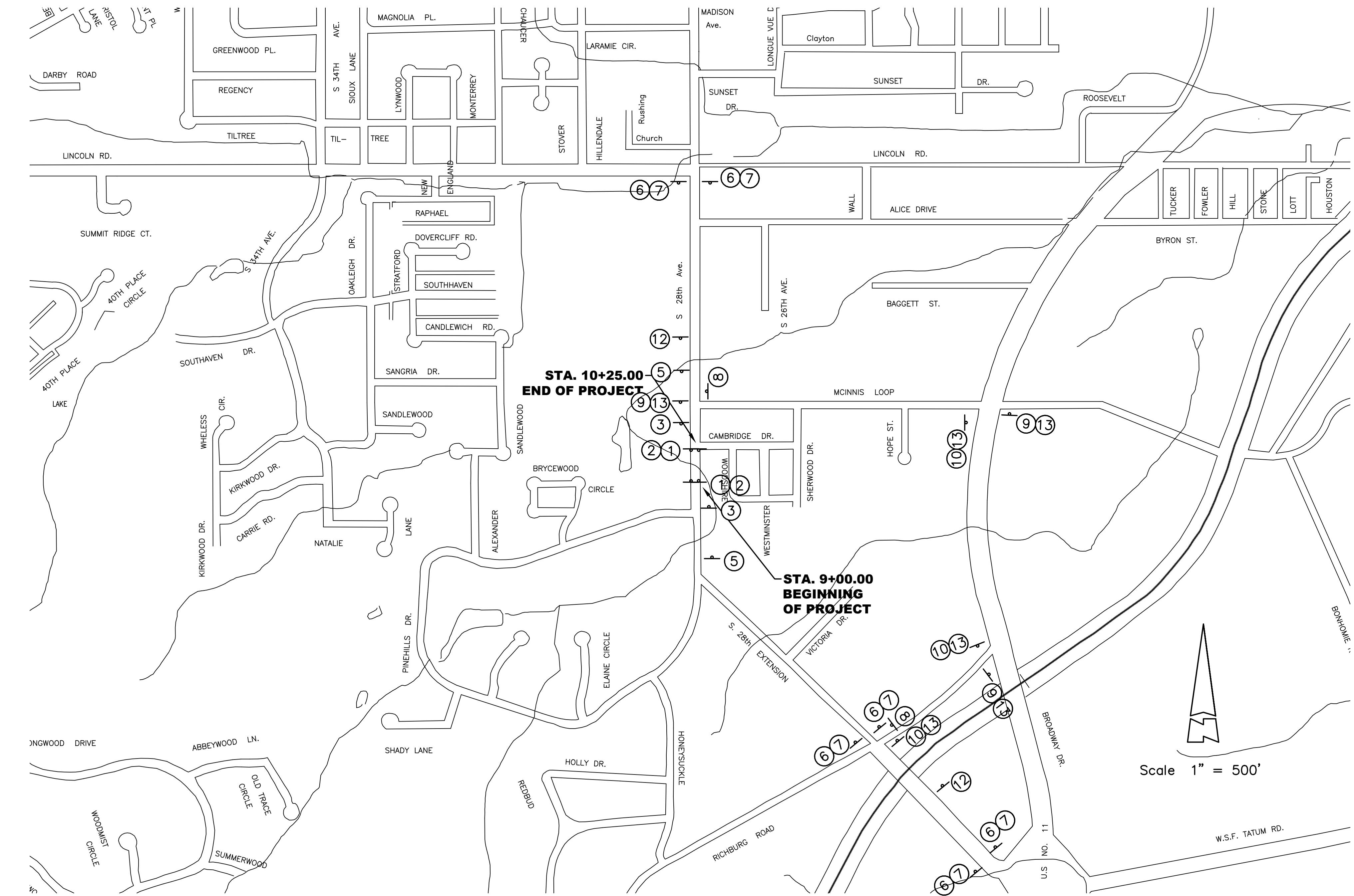
1. AFTER ALL CONSTRUCTION IS COMPLETE BUT PRIOR TO STRIPING, THE ENTIRE PROJECT SHALL BE OPENED TO ALL TRAFFIC.
2. WHENEVER PAVEMENT CONSTRUCTION HAS PROGRESSED SUFFICIENTLY TO PERMIT TRAFFIC MOVEMENT THAT IS UNRESTRICTED BY CHANNELIZING OR OTHER TRAFFIC CONTROL METHODS, TEMPORARY RAISED PAVEMENT MARKERS SHALL BE INSTALLED PER S-619.08. THE CONTRACTOR SHALL REPLACE RAISED PAVEMENT MARKERS AS NECESSARY. IF MORE THAN ONE BITUMINOUS LIFT IS REQUIRED, THE TEMPORARY RAISED PAVEMENT MARKERS SHALL BE INSTALLED AND MAINTAINED IN A LIKE MANNER AFTER EACH LIFT. THE TEMPORARY RAISED PAVEMENT MARKERS SHALL BE INSTALLED PRIOR TO THE APPLICATION OF THE SEAL COAT. THIS WORK IS NOT A SEPARATE PAY ITEM BUT WILL BE CONSIDERED INCLUDED IN THE LUMP SUM PAYMENT FOR PAY ITEM NO. S-618-A, 'MAINTENANCE OF TRAFFIC'.
3. PRIOR TO OPENING THE PROJECT TO TRAFFIC, R4-1 'DO NOT PASS' OR R4-2 'PASS WITH CARE' SIGNS SHALL BE INSTALLED ON THE RIGHT HAND SIDE OF THE ROAD AT THE B.O.P. AND THE E.O.P. AND THE BEGINNING AND THE END OF THE NO-PASSING ZONES AND W14-3 SIGNS ON THE LEFT HAND SIDE OF THE ROADWAY IN ACCORDANCE WITH THE PERMANENT STRIPING SCHEDULE IN THE PLANS. THIS WORK IS NOT A SEPARATE PAY ITEM BUT WILL BE CONSIDERED INCLUDED IN THE LUMP SUM PAYMENT FOR PAY ITEM NO. S-618-A, 'MAINTENANCE OF TRAFFIC'.

DURING STRIPING OPERATIONS:

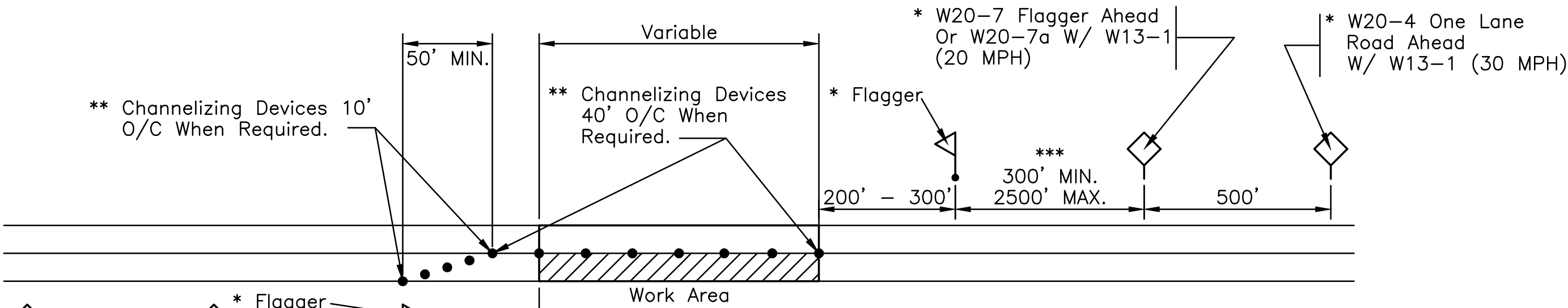
4. A SHADOW VEHICLE SHALL BE POSITIONED APPROXIMATELY 300 FEET IN FRONT OF AND BEHIND PAINTING OPERATIONS.
5. THE SHADOW VEHICLE SHALL CARRY A SIGN 'ROADWAY STRIPING AHEAD, BOTTOM OF SIGN SHALL BE A MINIMUM OF SIX (6) FEET ABOVE PAVEMENT.
6. A FLASHING YELLOW LIGHT SHALL BE INSTALLED ABOVE TOP OF WARNING SIGNS.
7. A FLASHING YELLOW LIGHT SHALL BE INSTALLED ON ALL VEHICLES USED IN THE MARKING OPERATIONS.

GENERAL NOTES:

1. CONTRACTOR SHALL INSTALL TRAFFIC CONTROL DEVICES SUCH AS CONES, DRUMS, FLASHERS, BARRICADES, SIGNS, ETC., TO SAFELY CHANNEL OR DIRECT TRAFFIC. WHEN NECESSARY, FLAGGERS SHALL BE USED IN CONJUNCTION WITH TRAFFIC CONTROL DEVICES (FLAGGER AHEAD SIGN REQUIRED IN ADVANCE OF FLAGGERS EXCEPT DURING BRIEF PERIODS OR EMERGENCY SITUATIONS.)
2. TRAFFIC CONTROL DEVICES SHALL BE INSTALLED WHENEVER NECESSARY, REMAIN IN PLACE ONLY AS LONG AS THEY ARE NEEDED, AND REMOVED IMMEDIATELY THEREAFTER.
3. PAY FOR INSTALLATION, MAINTENANCE AND REMOVAL OF TRAFFIC CONTROL DEVICES WILL BE MADE UNDER PAY ITEM NOS. S-618-A AND S-618-B.
4. TRAFFIC CONTROL DEVICES SHALL CONFORM TO THE APPLICABLE SPECIFICATIONS OF THE 'MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES', LATEST EDITION.
5. THESE ARE MINIMUM REQUIREMENTS AND IN NO WAY RELIEVE THE CONTRACTOR OF HIS OBLIGATION TO MAINTAIN TRAFFIC IN A SAFE MANNER.
6. SEE STANDARD DRAWINGS 259 AND SA-TSP-1 FOR CORRECT PLACEMENT AND INSTALLATION OF BARRICADES AND SIGNS.
7. CONTRACTOR SHALL INSTALL ADVANCE WARNING SIGNS SUCH AS WATCH FOR TRUCKS, TRUCKS TURNING, TRUCKS CROSSING, ETC., AND PLACE FLAGGERS AS DIRECTED BY THE COUNTY ENGINEER ALONG PUBLIC ROADS ON EACH SIDE OF BORROW PIT ENTRANCE OR CROSSING OF PUBLIC ROADS.
8. SEE SPECIAL PROVISION NO. 901-S-618-1 FOR ADDITIONAL CONTRACT REQUIREMENTS.



TRAFFIC CONTROL PLAN



ONE LANE CLOSURE DETAIL

(All Signs Shall Be Mounted On Portable Stands)

- * To Move With Work Operation
- ** Channelizing Devices Shall Be A Minimum Height Of 24"
- *** 500' For Stationary Work Sites.

TRAFFIC SIGNS

EXISTING TRAFFIC SIGNS SHALL REMAIN IN PLACE AND BE MAINTAINED BY THE CONTRACTOR UNTIL PROJECT IS COMPLETE AND PERMANENT SIGNS ARE INSTALLED UNLESS THE EXISTING SIGNS INTERFERE WITH AND/OR CONFLICT WITH CONSTRUCTION SIGNS. IF ANY EXISTING TRAFFIC SIGNS WITHIN THE PROJECT LIMITS ARE IN CONFLICT WITH THE PROJECT CONSTRUCTION, THEY SHALL BE RELOCATED SO AS TO SERVE THEIR ORIGINAL PURPOSE.

* SUPPLEMENTAL PLATE TO HAVE MINIMUM 4" HIGH LETTERS - BLACK ON ORANGE

SIGN SCHEDULE		
SIGN	DESCRIPTION	
1	TYPE III	BARRICADE ACROSS ENTIRE ROADWAY
2	R11-2a	ROAD CLOSED
3	W20-3	ROAD CLOSED 200 FT
4	W20-3	ROAD CLOSED 400 FT
5	W20-3	ROAD CLOSED 600 FT
6	R11-4	ROAD CLOSED TO THRU TRAFFIC
7	TYPE III	BARRICADE (6' WIDE) (WING TYPE)
8	M4-8a	END DETOUR
9	M4-9L	SMALL DETOUR ARROW SIGN
10	M4-9R	SMALL DETOUR ARROW SIGN
11	W20-1	ROAD WORK AHEAD SIGN
12	W20-2	ADVANCE DETOUR SIGN 500 FT
13	SUPPLEMENTAL ROAD NAME PLATE*	

NO.	DATE	DESCRIPTION	BY
TRAFFIC CONTROL PLAN			
SOUTH 28TH AVENUE BRIDGE REPLACEMENT CITY OF HATTIESBURG			
SD &W SHOWS, DEARMAN & WAITS, INC. CONSULTING ENGINEERS HATTIESBURG, MISSISSIPPI 39403-1711 201 SECOND AVENUE HATTIESBURG, MISSISSIPPI 39401 HTTP://WWW.SD-W.COM P: (601) 544-1821 F: (601) 544-0501			
Drawn by: NMC		Checked by: NMC	
Date: 1-28-14		Scale: AS NOTED	
Drawing No.: 11204		Sheet No. 09	

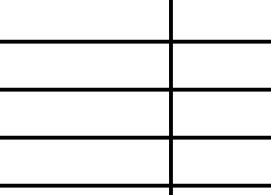
VEGETATION SCHEDULE	
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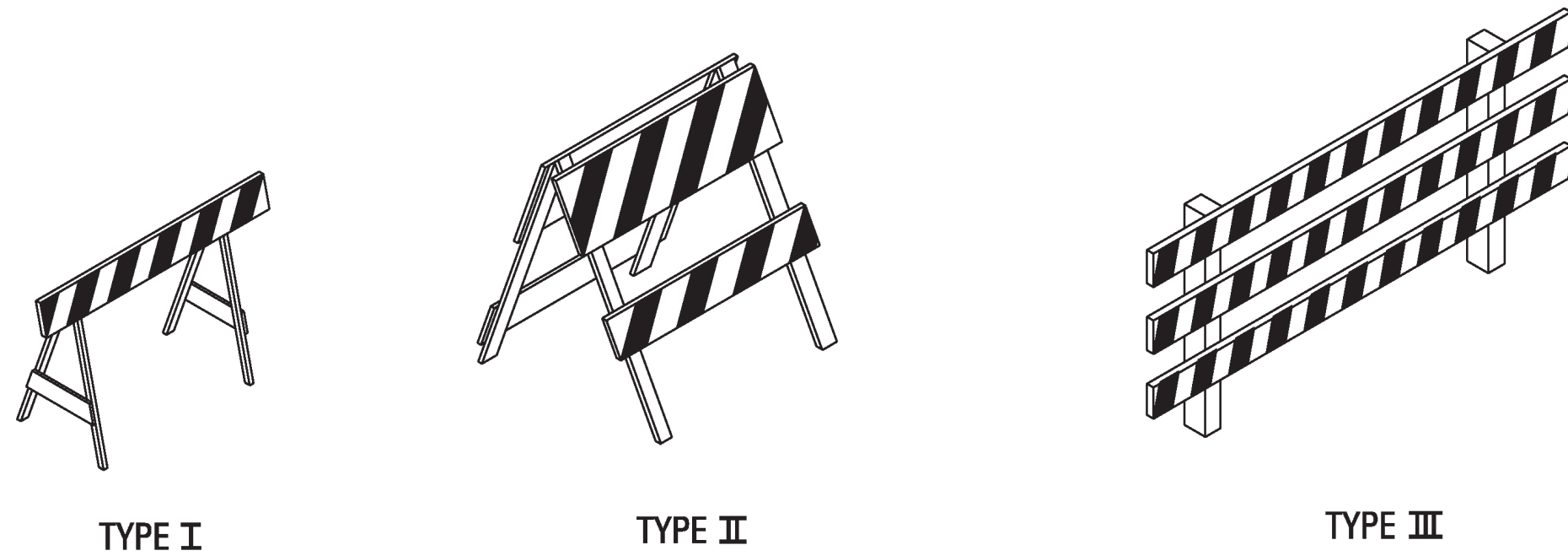
EROSION CONTROL ITEMS		SEASONAL APPLICATIONS - DATES & RATES				REQUIREMENTS
		SPRING & SUMMER		FALL & WINTER		
PAY ITEM NO.	ITEMS	RATES	DATES	RATES	DATES	
211-B001	TOPSOIL FOR SLOPE TREATMENT (LVM)	4" THICK	MARCH 1 TO SEPTEMBER 1	4" THINK	SEPTEMBER 1 TO MARCH 1	TOPSOIL REQUIRED ON SLOPES DETERMINED BY THE ENGINEER DURING CONSTRUCTION
212-B001	STANDARD GROUND PREPARATION	PER SQ. FT.	MARCH 1 TO SEPTEMBER 1	PER SQ. FT.	SEPTEMBER 1 TO MARCH 1	GROUND PREPARATION REQUIRED ON AREAS TO RECEIVE SOLID SODDING OR SEEDING, AS APPLICABLE
907-213-A001	AGRICULTURAL LIMESTONE	3 TONS / ACRE	MARCH 1 TO SEPTEMBER 1	3 TONS / ACRE	SEPTEMBER 1 TO MARCH 1	LIMESTONE SHALL BE MECHANICALLY SPREAD UNIFORMLY AND INCORPORATED INTO THE SOIL PRIOR TO PLANTING
213-B001	COMBINATION FERTILIZER (13-13-13)	1000 LBS / ACRE	MARCH 1 TO SEPTEMBER 1	1000 LBS / ACRE	SEPTEMBER 1 TO MARCH 1	FERTILIZER SHALL BE MECHANICALLY SPREAD UNIFORMLY AND INCORPORATED INTO THE SOIL PRIOR TO PLANTING
213-C001	SUPER PHOSPHATE	0.5 TON / ACRE (EST)	MARCH 1 TO SEPTEMBER 1			SUPER PHOSPHATE (FOR BID ITEM PURPOSES)
214-A002	SEEDING (BERMUDA GRASS)	20 LBS / ACRE	MARCH 1 TO SEPTEMBER 1	20 LBS / ACRE	SEPTEMBER 1 TO MARCH 1	SEED REQUIRED ON DISTURBED AREAS. UNHULLED SEED MAY BE REQUIRED DURING THE DORMANT SEASON AS DIRECTED
214-A003	SEEDING (TALL FESCUE)			15 LBS / ACRE	AUGUST 15 TO MARCH 15	SEED REQUIRED IN DISTURBED AREAS
214-A004	SEEDING (CRIMSON CLOVER)			20 LBS / ACRE	AUGUST 15 TO MARCH 15	SEED REQUIRED ON DISTURBED AREA
215-A001	VEGETATIVE MATERIAL FOR MULCH	2 TONS / ACRE (EST)	MARCH 1 TO SEPTEMBER 1	2 TONS / ACRE (EST)	SEPTEMBER 1 TO MARCH 1	THE ENGINEER WILL DESIGNATE THE RATES OF APPLICABLE (SEE SUBSECTION 215-03.3)
216-A001	SOLID SODDING	PER SQ. YD.	MARCH 1 TO SEPTEMBER 1	PER SQ. YD.	SEPTEMBER 1 TO MARCH 1	SOLID SOD REQUIRED ON AREAS SPECIFIED IN THE CONTRACT OR BY THE ENGINEER
219-A001	WATERING	20 GAL / S.Y. (EST)	MARCH 1 TO SEPTEMBER 1	20 GAL. / S.Y. (EST)	SEPTEMBER 1 TO MARCH 1	TO BE USED AS DIRECTED IN THE PLANTING AND ESTABLISHING OF SOLID SOD
220-A001	INSECT PEST CONTROL	PER ACRE		PER ACRE		SEE SECTION 220
TEMPORARY EROSION CONTROL ITEMS						
212-A001	LIGHT GROUND PREPARATION	PER SQ. YD.		PER SQ. YD.		APPROXIMATELY HALF SQ.YD. STANDARD GROUND PREPARATION
213-B001	COMBINATION FERTILIZER (13-13-13)	0.25 TONS/ ACRE		0.25 TONS/ ACRE		QUANTITY BASED ON LIGHT GROUND PREPARATION
214-A013	SEEDING (BROWN TOP MILLET)	20 LBS / ACRE	APRIL 1 TO AUGUST 31			QUANTITY BASED ON LIGHT GROUND PREPARATION
214-A017	SEEDING (RYE GRASS)			25 LBS / ACRE	SEPTEMBER 1 TO MARCH 31	QUANTITY BASED ON LIGHT GROUND PREPARATION
214-A015	SEEDING (OATS)			90 LBS / ACRE	SEPTEMBER 1 TO DECEMBER 15	QUANTITY BASED ON LIGHT GROUND PREPARATION
215-A001	VEGETATIVE MATERIAL FOR MULCH	1 TON / ACRE (EST)		1 TON / ACRE (EST)		QUANTITY BASED ON LIGHT GROUND PREPARATION

- ① ALL AREAS THAT HAVE BEEN VEGETATED, UNDER THIS CONTRACT, FOR AT LEAST (60) SIXTY DAYS, SHALL RECEIVE ADDITIONAL APPLICATION(S) OF FERTILIZER(S) OF THE TYPE(S) AND RATE(S) OF APPLICATIONS AS DETERMINED BY SOIL TEST OR AS DIRECTED DURING THE GROWING SEASON'S THE CONTRACT IS IN FORCE. GROUND PREPARATION WILL NOT BE REQUIRED FOR THE ADDITIONAL APPLICATIONS.
- ② PROPOSAL QUANTITIES ESTIMATED ON THE BASIS THAT 100% OF THE ACREAGE WILL BE SEEDDED.
- ③ PROPOSAL QUANTITIES ESTIMATED ON THE BASIS THAT 50% OF THE ACREAGE WILL BE SEEDDED.
- ④ QUANTITY ESTIMATED ON THE BASIS THAT 50% OF THE ACREAGE VEGETATED MAY REQUIRED TREATMENT.
- ⑤ THIS ITEM MAY BE OMITTED ON AREAS SELECTED BY THE ENGINEER.
- ⑥ BAHIA GRASS WILL NOT BE PERMITTED AS A MULCH MATERIAL.
- ⑦ PROPOSAL QUANTITIES ESTIMATED ON THE BASIS THAT 75% OF THE ACREAGE SEEDDED MAY REQUIRE TOPSOIL

TEMPORARY EROSION CONTROL ITEMS REQUIRED FOR DETOURS

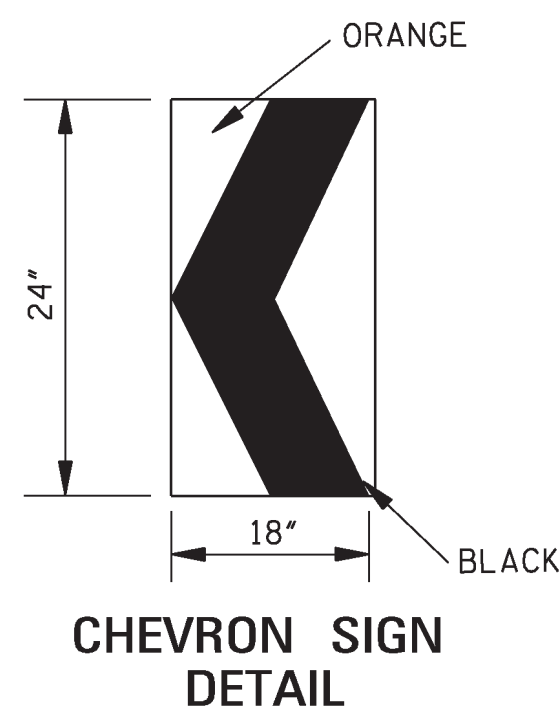
<u>ITEM</u>	<u>RATE</u>	<u>SEASONAL LIMITATIONS</u>
STANDARD GROUND PREPARATION	---	---
COMBINATION FERTILIZER (13-13-13)	500 LBS/ACRE	---
SEEDING (BERMUDA GRASS)	10 LBS/ACRE	---
SEEDING (TALL FESCUE)	20 LBS/ACRE	AUGUST 15 TO MARCH 15
VEGETATIVE MATERIAL FOR MULCH	2 LBS/ACRE	---

NO.	DATE	DESCRIPTION	BY
VEGETATION SCHEDULE			
SOUTH 28TH AVENUE BRIDGE REPLACEMENT CITY OF HATTIESBURG			
 Engineering Progress			
301 Second Ave. Hattiesburg, MS 39401 (p) 601.544.1821 (f) 601.544.0501 sd-w.com			
Drawn by:	RES	Checked by:	NMC
Date:	2-28-2014	Scale:	NOT TO SCALE
Drawing No.:	11204	Sheet No.	11

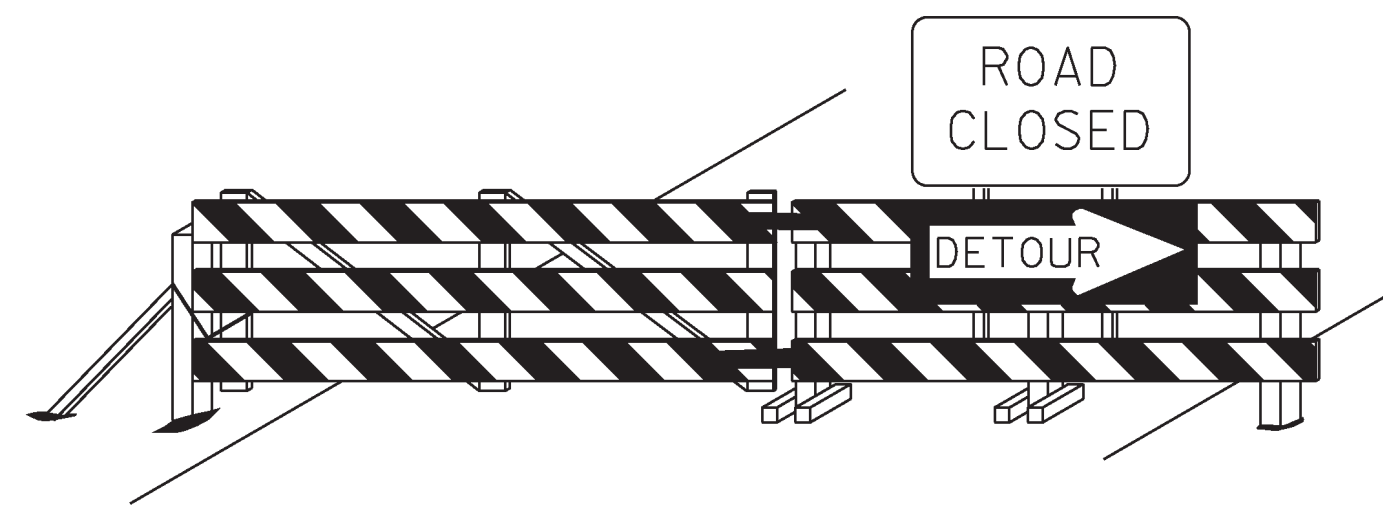
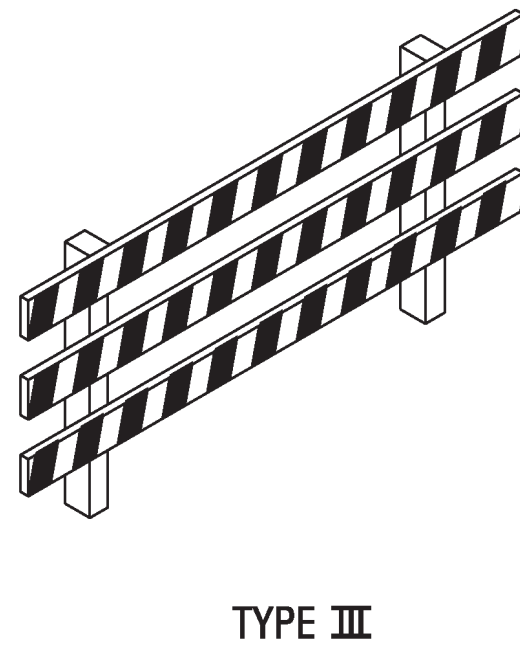


STANDARD BARRICADES

1. A TYPE I BARRICADE CONSISTS OF ONE (1) HORIZONTAL RAIL SUPPORTED BY A DEMOUNTABLE FRAME OR A LIGHT "A" FRAME. A TYPE I BARRICADE NORMALLY WOULD BE USED ON CONVENTIONAL ROADS OR URBAN STREETS AND ARTERIALS.
2. A TYPE II BARRICADE CONSISTS OF TWO (2) HORIZONTAL RAILS ON A LIGHT "A" FRAME. TYPE II BARRICADES ARE INTENDED FOR USE ON EXPRESSWAYS AND FREEWAYS AND OTHER HIGH-SPEED ROADWAYS.
3. TYPE I AND TYPE II BARRICADES ARE INTENDED FOR USE WHERE THE HAZARD IS RELATIVELY SMALL AS, FOR EXAMPLE, ON CITY STREETS, OR FOR THE MORE OR LESS CONTINUOUS DELIMITING OF A RESTRICTED ROADWAY, OR FOR TEMPORARY DAYTIME USE.
4. A TYPE III BARRICADE CONSISTS OF THREE (3) HORIZONTAL RAILS SUPPORTED BY FIXED POSTS, A RIGID SKID, A HEAVY DEMOUNTABLE FRAME OR A HEAVY, HINGED "A" FRAME.
5. TYPE III BARRICADES ARE INTENDED FOR USE ON CONSTRUCTION AND MAINTENANCE PROJECTS AS WING BARRICADES AND AT ROAD CLOSURES, WHERE THEY MUST REMAIN IN PLACE FOR EXTENDED PERIODS.
6. THE MARKING FOR BARRICADE RAILS SHALL BE ORANGE AND WHITE (SLOPING DOWNWARD AT AN ANGLE OF 45° IN THE DIRECTION TRAFFIC IS TO PASS).
7. DO NOT PLACE SANDBAGS OR OTHER DEVICES TO PROVIDE MASS ON THE BOTTOM RAIL THAT WILL BLOCK VIEW OR RAIL FACE.
8. FOR ADDITIONAL INFORMATION OR DETAILS, SEE MUTCD, LATEST EDITION.



1. A CHEVRON SIGN CONSISTS OF A BLACK CHEVRON TYPE MARKING ON AN ORANGE BACKGROUND AND SHALL POINT IN THE DIRECTION OF TRAFFIC FLOW.
2. THE CHEVRON SIGN SHALL BE MOUNTED ON FIXED POST OR RIGID SKID.
3. CHEVRON SIGNS MAY BE USED TO SUPPLEMENT OTHER STANDARD DEVICES WHERE ONE OR MORE LANES ARE CLOSED FOR CONSTRUCTION OR MAINTENANCE. THEY SHALL BE PLACED APPROXIMATELY 2'-0" BEHIND THE LANE TRANSITION STRIPE.



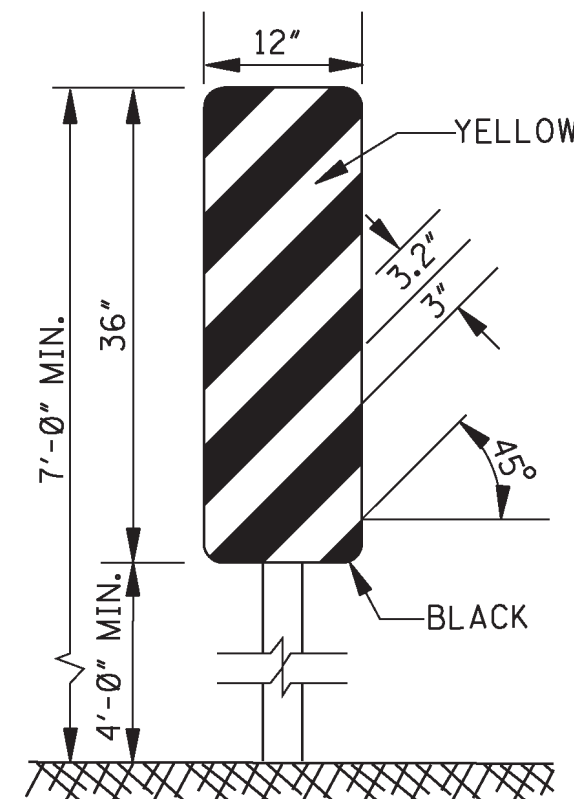
BARRICADE CLOSING A ROAD

BARRICADE CHARACTERISTICS

	I	II	III
WIDTH OF RAIL **	8" MIN. - 12" MAX.	8" MIN. - 12" MAX.	8" MIN. - 12" MAX.
LENGTH OF RAIL **	24" MIN.	24" MIN.	48" MIN.
WIDTH OF STRIPE *	6"	6"	6"
HEIGHT	36" MIN.	36" MIN.	60" MIN.
NUMBER OF REFLECTORIZED RAIL FACES	2 (ONE EACH DIRECTION)	4 (TWO EACH DIRECTION)	3 IF FACING TRAFFIC IN ONE DIRECTION 6 IF FACING TRAFFIC IN TWO DIRECTIONS
TYPE OF FRAME	LIGHT	LIGHT "A" FRAME	POST OR SKID

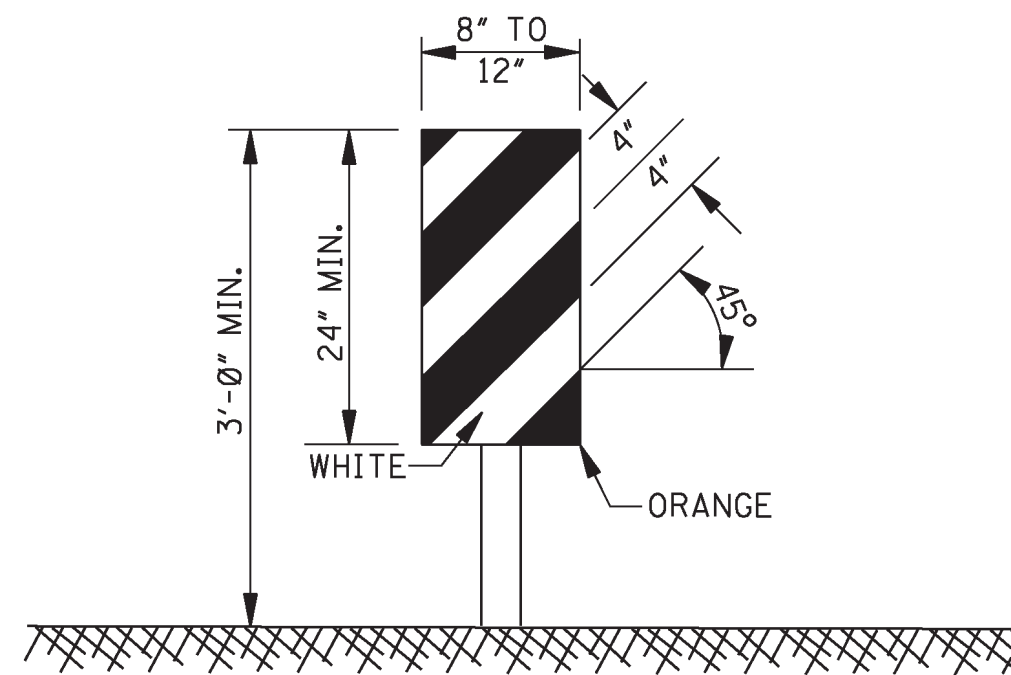
* 1. FOR RAILS LESS THAN 36" LONG, 4" WIDE STRIPES MAY BE USED.

** 2. BARRICADES INTENDED FOR USE ON EXPRESSWAYS, FREEWAYS AND OTHER HIGH SPEED ROADWAYS, SHALL HAVE A MINIMUM OF 270 in² OF REFLECTIVE AREA FACING TRAFFIC.



TYPE 3 OBJECT MARKER
(OM-3R)

1. TYPE 3 OBJECT MARKERS SHALL BE USED AT ALL EXPOSED BRIDGE ABUTMENTS AND AT OTHER LOCATIONS AS DEEMED NECESSARY BY THE ENGINEER.
2. THE OM-3R IS SHOWN. THE OM-3L IS SIMILAR EXCEPT THE STRIPES SLOPE DOWNWARD FROM THE UPPER LEFT SIDE TO THE LOWER RIGHT SIDE AND SHALL BE PLACED ON THE LEFT SIDE OF THE OBJECT.
3. THE INSIDE EDGE OF THE MARKER SHALL BE IN LINE WITH THE INNER EDGE OF THE OBSTRUCTION.

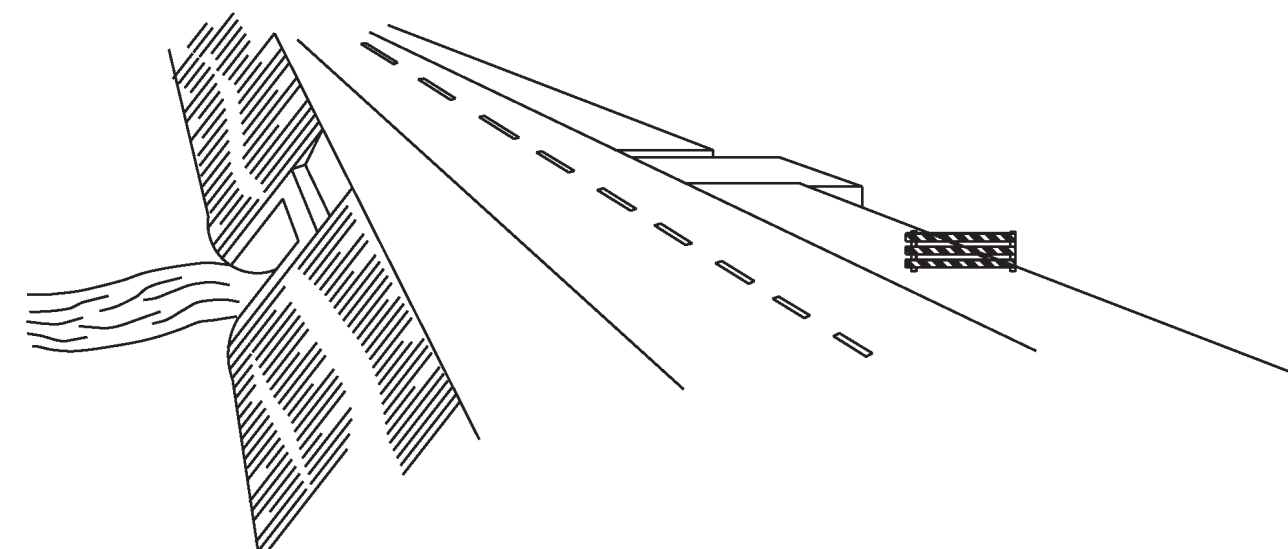
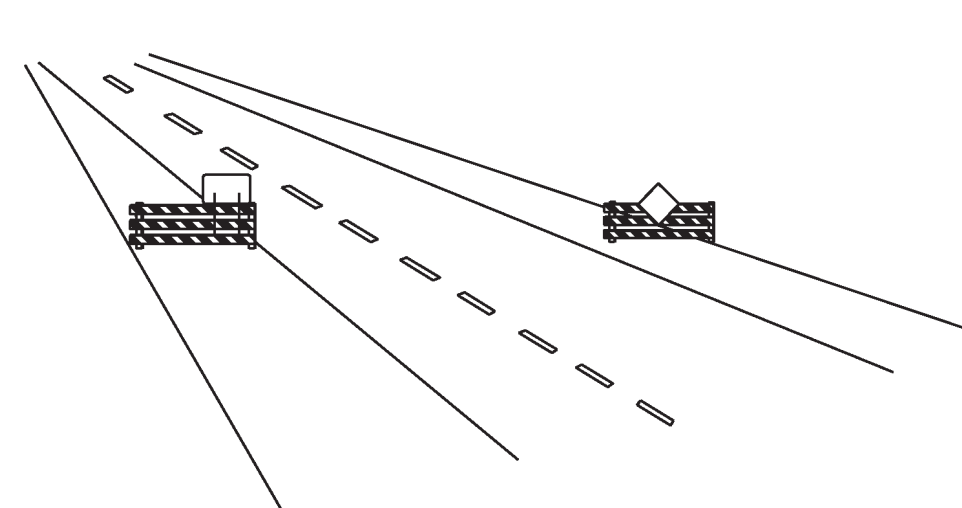


VERTICAL PANEL

1. VERTICAL PANELS CONSIST OF AT LEAST ONE PANEL 8" TO 12" IN WIDTH AND A MINIMUM OF 24" IN HEIGHT.
2. THE DIAGONAL STRIPES SHALL SLOPE DOWNWARD IN THE DIRECTION THAT TRAFFIC IS TO PASS THE PANEL. THE PANELS SHALL BE MOUNTED WITH THE TOP A MINIMUM OF 36" ABOVE THE ROADWAY ON A SINGLE LIGHTMASS POST.
3. VERTICAL PANELS USED ON EXPRESSWAYS, FREEWAYS AND OTHER HIGH-SPEED ROADWAYS SHALL HAVE A MINIMUM OF 270 in² OF RETROREFLECTIVE AREA FACING TRAFFIC.
4. FOR TWO-WAY TRAFFIC OPERATIONS, BACK-TO-BACK PANELS SHALL BE USED.

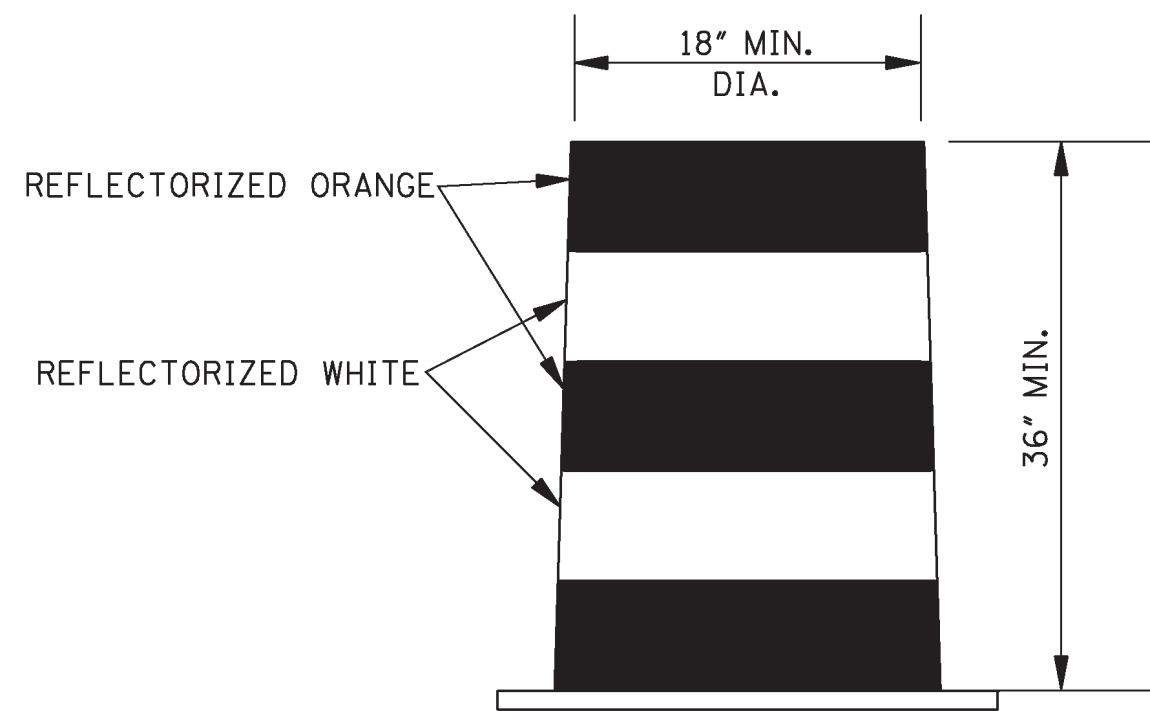
GENERAL NOTES:

1. MARKINGS ON ALL DEVICES SHOWN ON THIS SHEET SHALL BE HIGH INTENSITY REFLECTIVE SHEETING.
2. THE TRAFFIC CONTROL PLAN WILL LIST THE VARIOUS TRAFFIC CONTROL DEVICES REQUIRED FOR EACH PROJECT.



WING BARRICADES

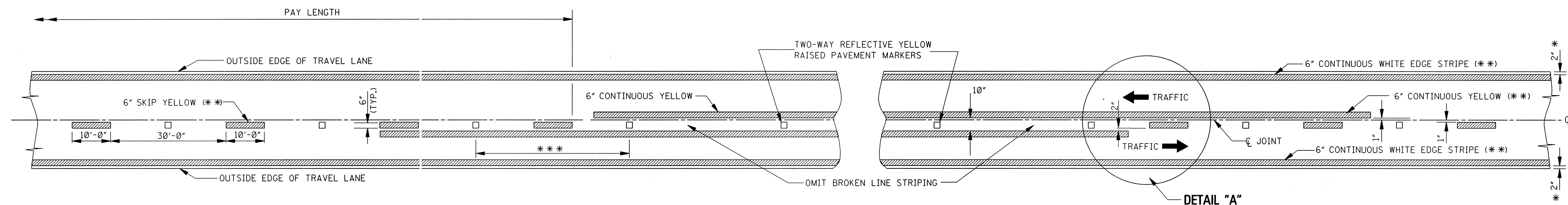
1. WING BARRICADES ARE TYPE III BARRICADES ERECTED ON THE SHOULDER ON ONE OR BOTH SIDES OF THE PAVEMENT TO GIVE THE SENSATION OF A NARROWING OR RESTRICTED ROADWAY. WING BARRICADES MAY BE USED AS A MOUNTING FOR THE ADVANCE WARNING SIGNS OR FLASHERS.
2. WING BARRICADES SHOULD BE USED:
A. IN ADVANCE OF A CONSTRUCTION PROJECT EVEN WHEN NO PART OF THE ROADWAY IS ACTUALLY CLOSED.
B. IN ADVANCE OF ALL BRIDGE OR CULVERT WIDENING OPERATIONS.



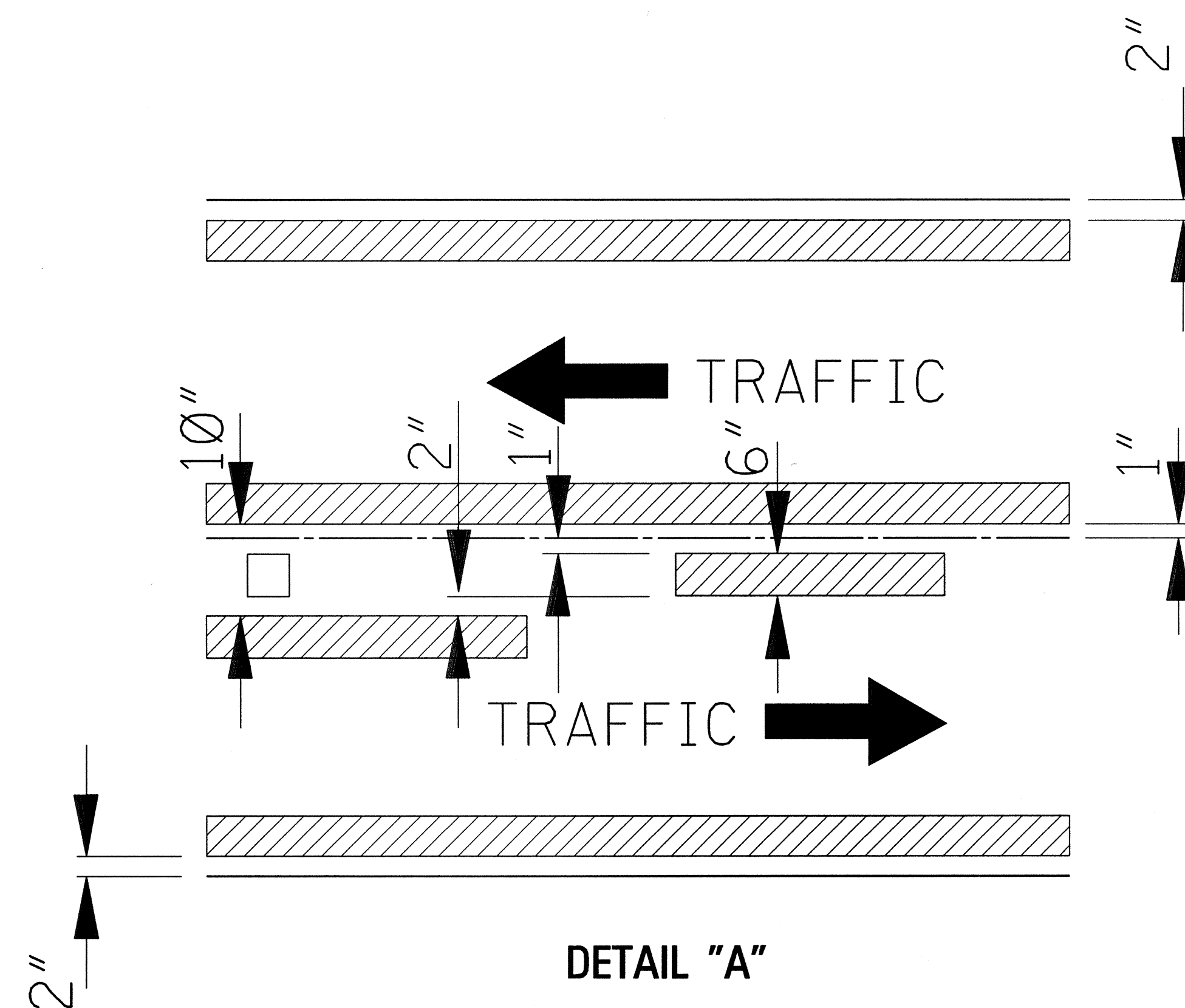
PLASTIC DRUM STRIPING DETAIL

1. PLASTIC DRUMS SHALL BE ON END AND USED AS AN EXPEDIENT METHOD FOR TRAFFIC CHANNELIZATION. THE COLOR AND MARKING OF DRUMS SHALL BE CONSISTENT WITH MARKING STANDARDS FOR BARRICADE. THE PREDOMINANT COLOR ON DRUMS SHALL BE ORANGE WITH FOUR (4) REFLECTORIZED, HORIZONTAL, CIRCUMFERENTIAL STRIPES (2 ORANGE & 2 WHITE) 6" WIDE.
2. DRUMS SHOULD NEVER BE PLACED IN THE ROADWAY WITHOUT WARNING SIGNS.
3. WHERE PRACTICAL PLASTIC DRUMS SHALL BE PLACED NO CLOSER THAN 3'-0" FROM THE EDGE OF TRAVELED LANE.

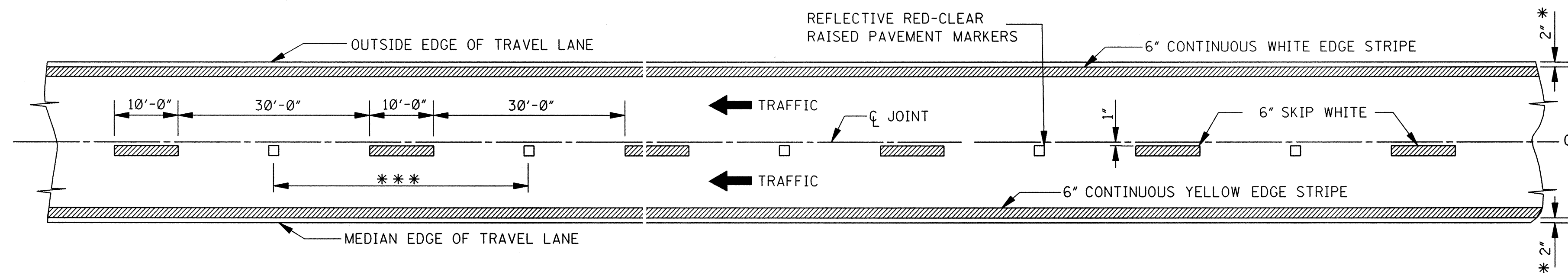
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				REVISION		
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				DESIGN TEAM	CHECKED	DATE 6/1/2012
					WORKING NUMBER	SDTCP-10
					SHEET NUMBER	12



TWO-WAY TRAFFIC
(ASPHALT OR CONCRETE PAVEMENT)

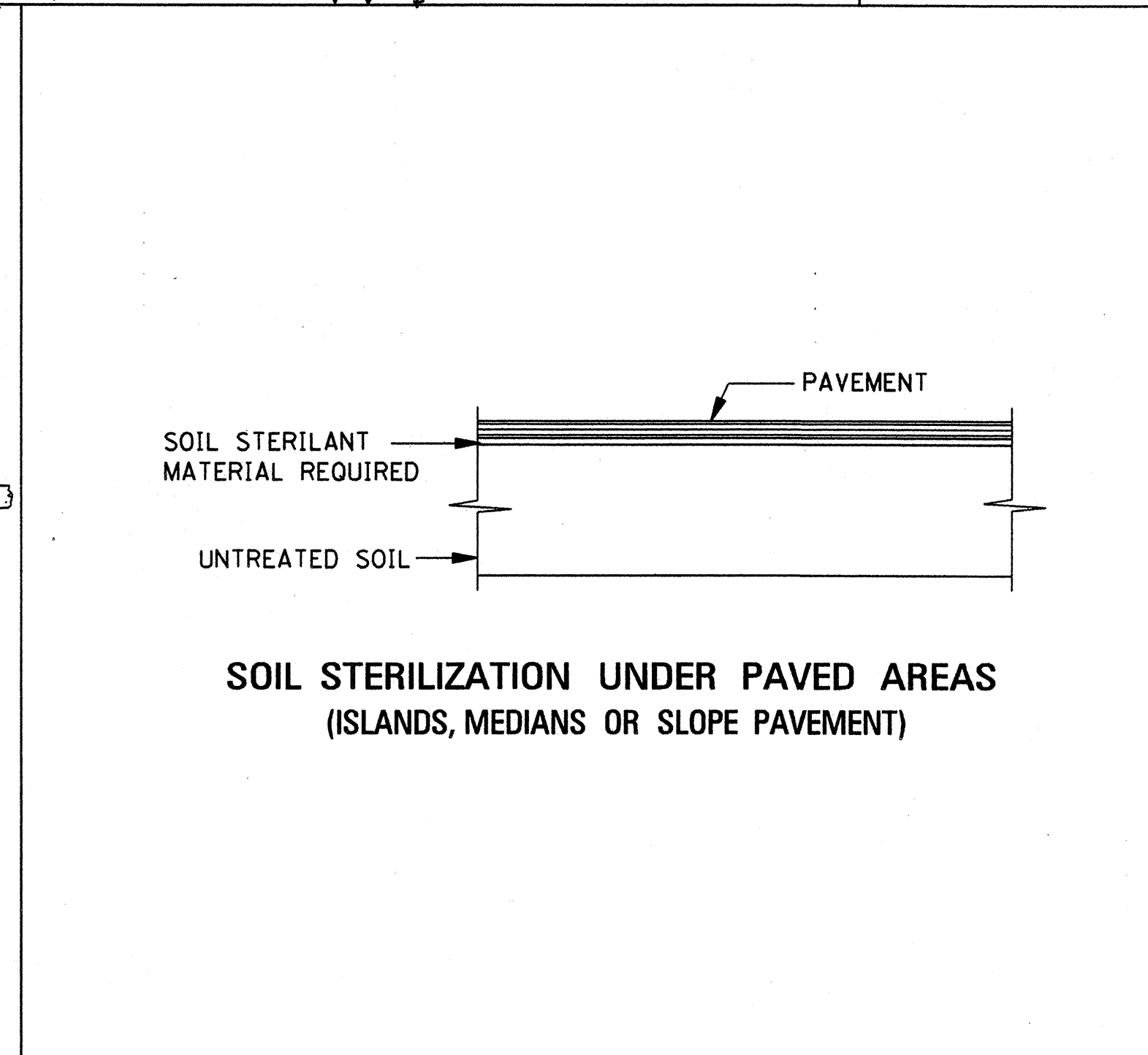
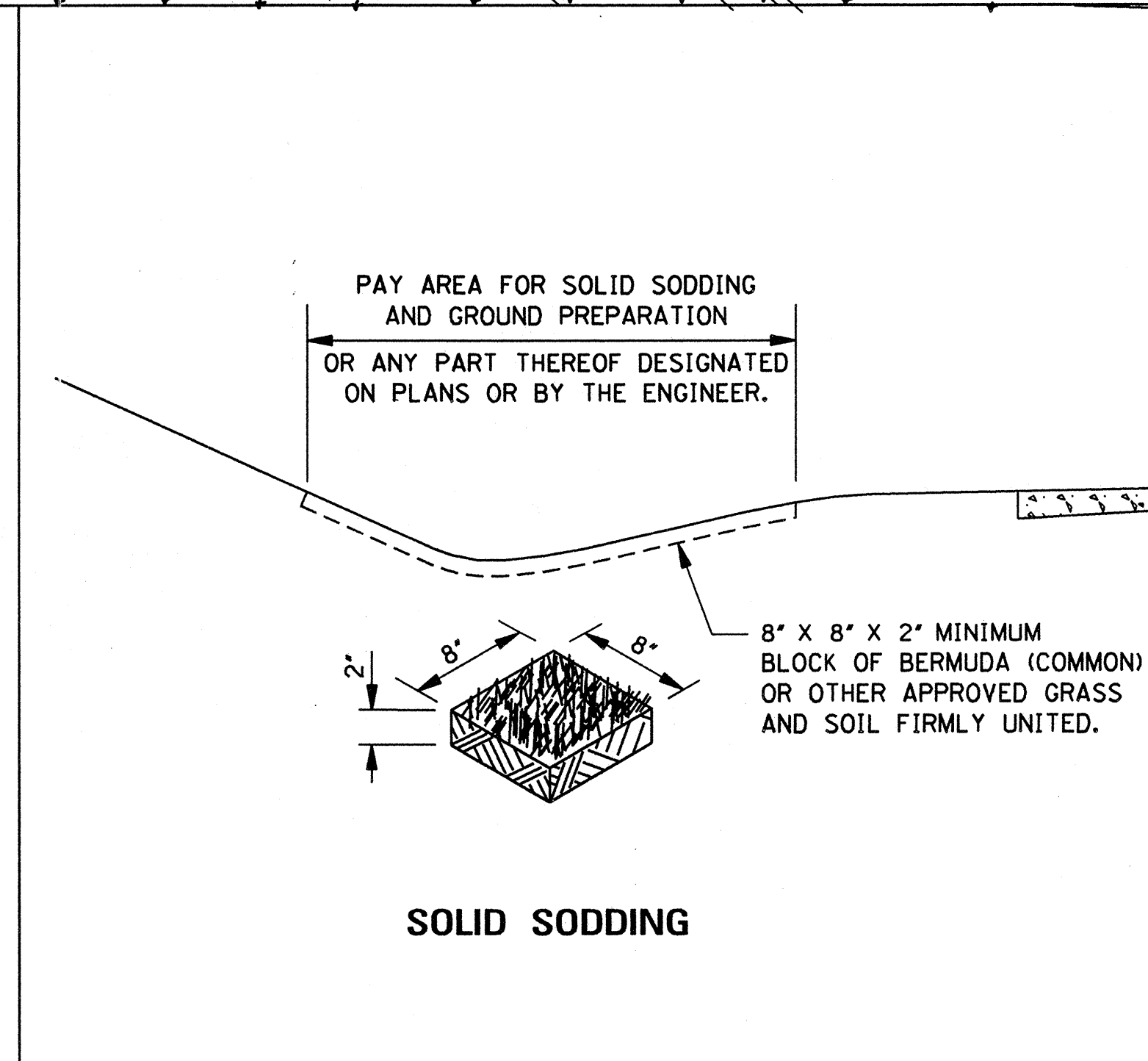
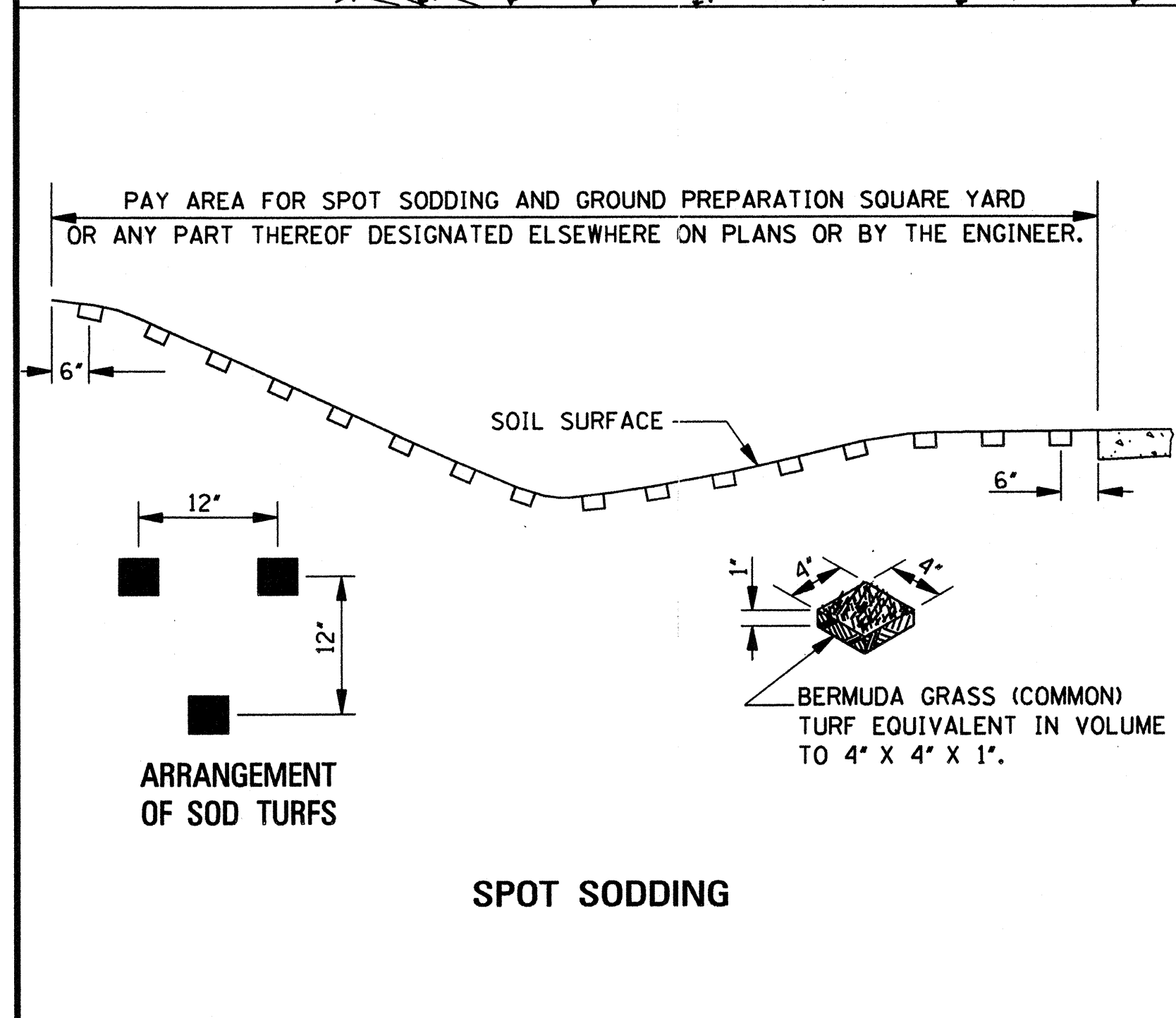
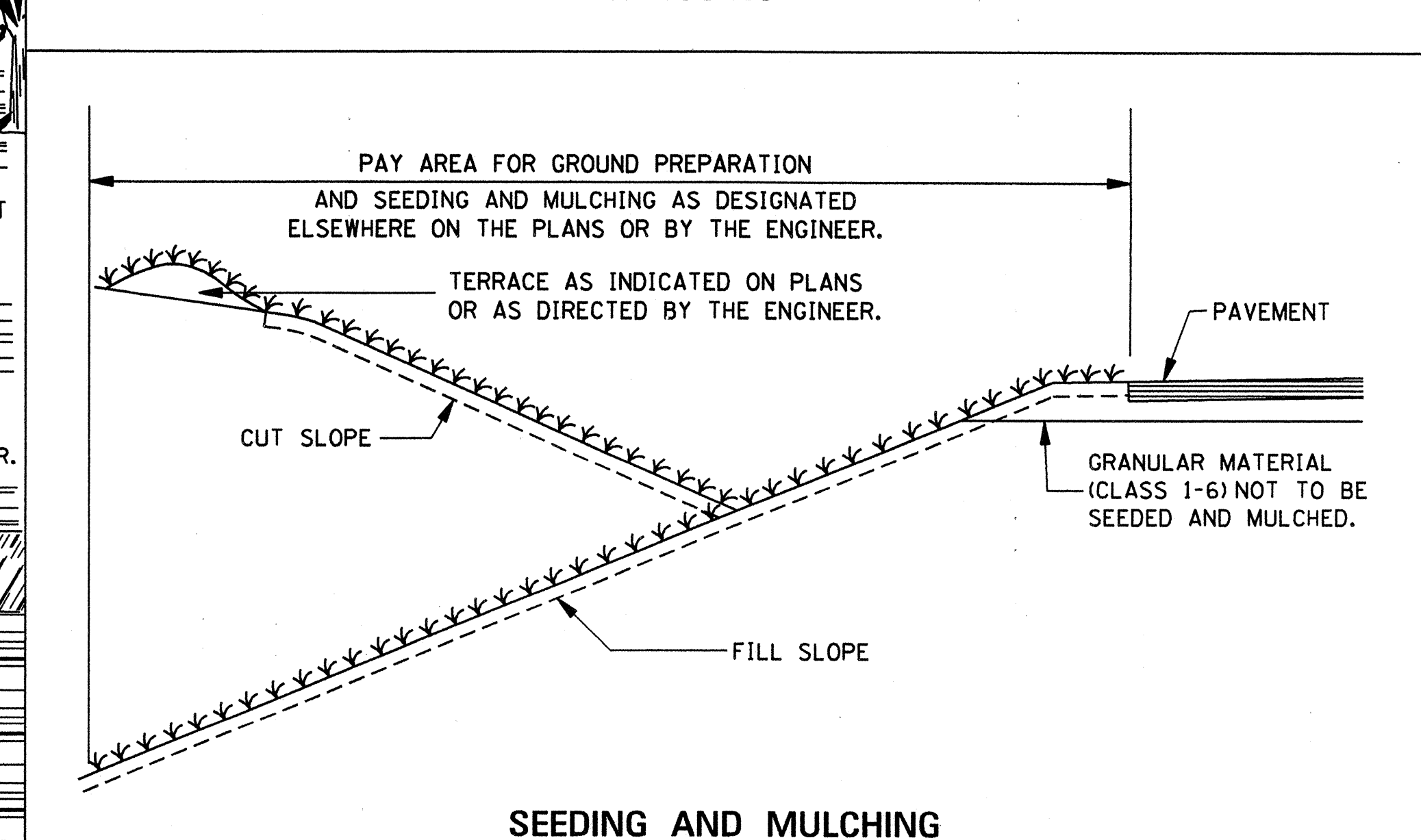
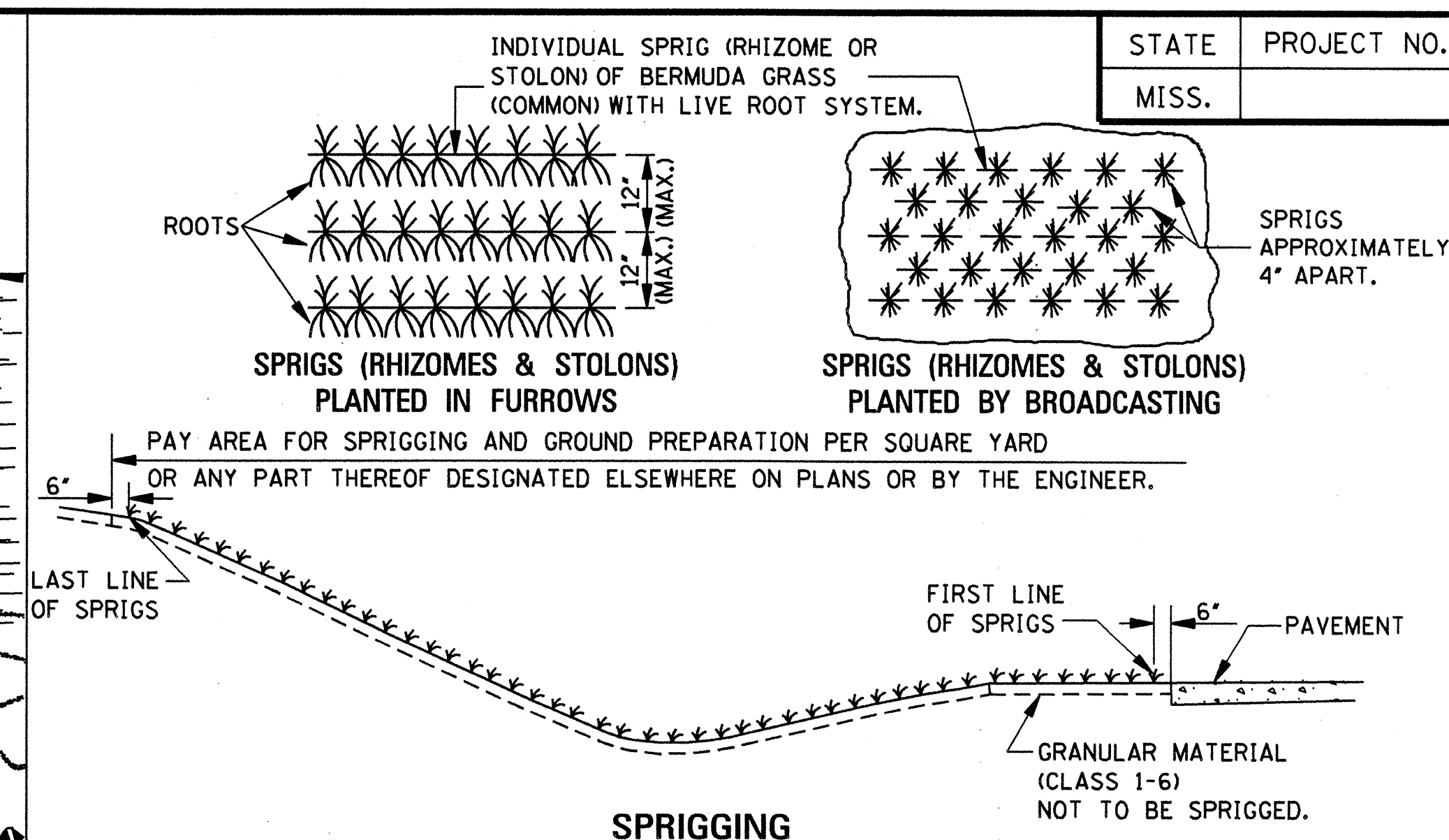
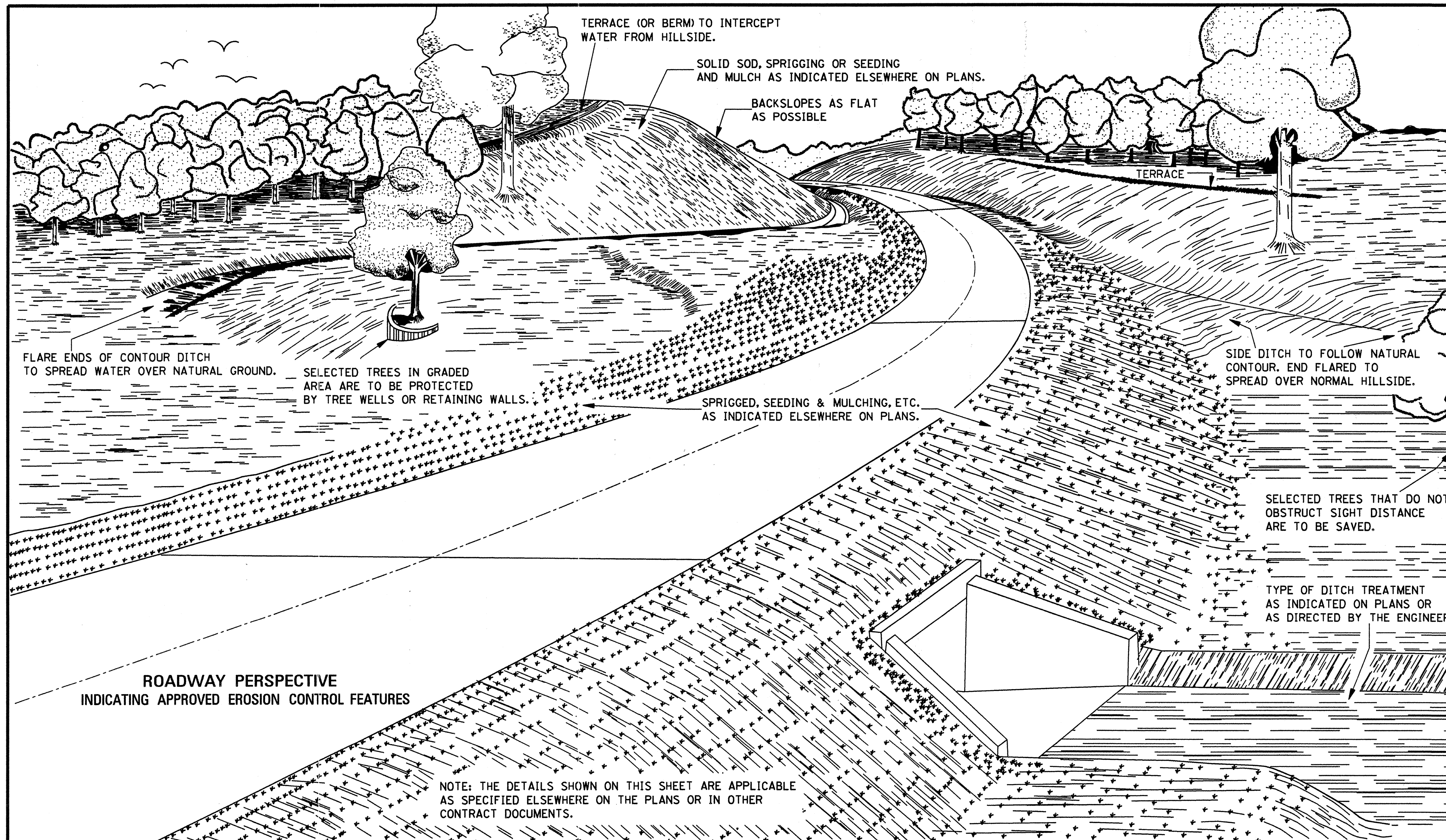


- GENERAL NOTES:
- * 1. 2" UNLESS SHOWN ELSEWHERE ON THE PLANS.
 - ** 2. EDGE STRIPE SHALL BE SAME MATERIAL AS LANE-LINE STRIPE (PAINT OR PLASTIC AS INDICATED IN PAY ITEMS).
 - *** 3. SPACING OF REFLECTIVE RAISED PAVEMENT MARKERS IS AS FOLLOWS:
- | | URBAN AREA
(ft-in) | RURAL AREA
(ft-in) |
|--------------------|-----------------------|-----------------------|
| TANGENT SECTIONS | 40'-0" | 80'-0" |
| HORIZONTAL CURVES | 40'-0" | 40'-0" |
| INTERCHANGE LIMITS | 40'-0" | + 40'-0" |
- † NOTE: ON THE MAIN FACILITY, REFLECTIVE RED-CLEAR RAISED PAVEMENT MARKERS ON A 40'-0" SPACING WILL BE REQUIRED ON LANE-LINE(S) THROUGH ALL INTERCHANGE AREAS BEGINNING 1000' IN ADVANCE (IN DIRECTION OF TRAFFIC) OF THE EXIT RAMP TAPER AND CONTINUING THROUGH THE INTERCHANGE TO THE END OF THE ENTRANCE RAMP TAPER.
4. PAVEMENT MARKERS SHALL BE HIGH PERFORMANCE REFLECTIVE RAISED PAVEMENT MARKERS AS LISTED IN THE MDOT "APPROVED SOURCES OF MATERIALS."



4-LANE: WITH ONE-WAY TRAFFIC

MISSISSIPPI DEPARTMENT OF TRANSPORTATION ROADWAY DESIGN DIVISION STANDARD PLAN			
PAVEMENT MARKING DETAILS FOR 2-LANE AND 4-LANE DIVIDED HIGHWAYS			
WORKING NUMBER PM-1			
SHEET NUMBER 120			
ISSUE DATE: OCTOBER 1, 1998			



GENERAL NOTE:

1. LONGITUDINAL AND TRANSVERSE MEASUREMENTS FOR THE PAY AREA SHALL BE TAKEN ALONG THE SLOPES.

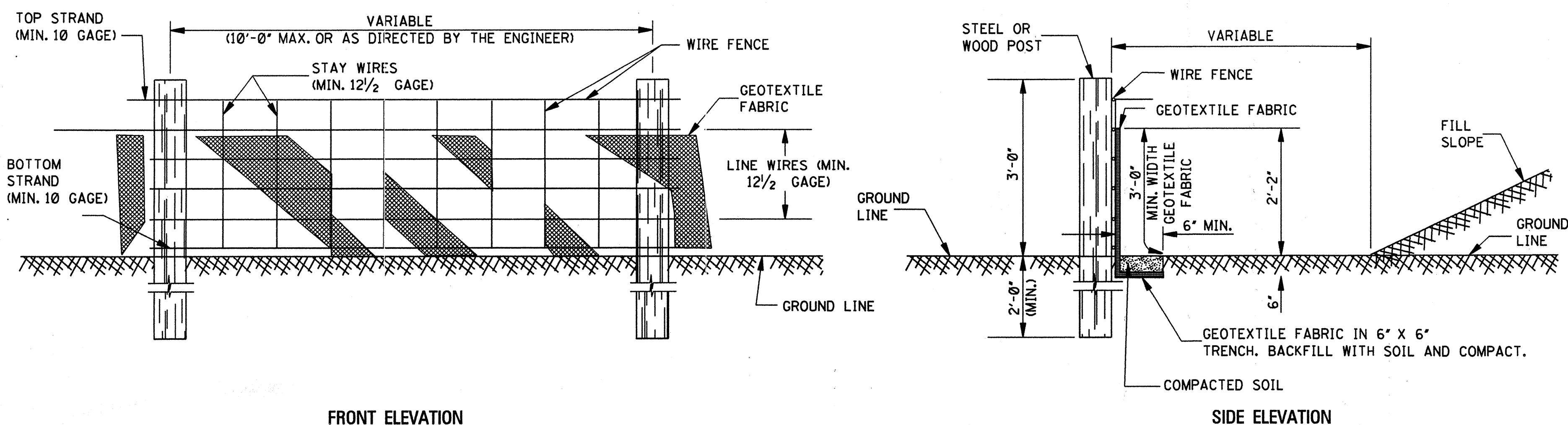
BY	MISSISSIPPI DEPARTMENT OF TRANSPORTATION
REVISION	ROADWAY DESIGN DIVISION
DATE	STANDARD PLAN

EROSION CONTROL

WORKING NUMBER EC-1

SHEET NUMBER 140

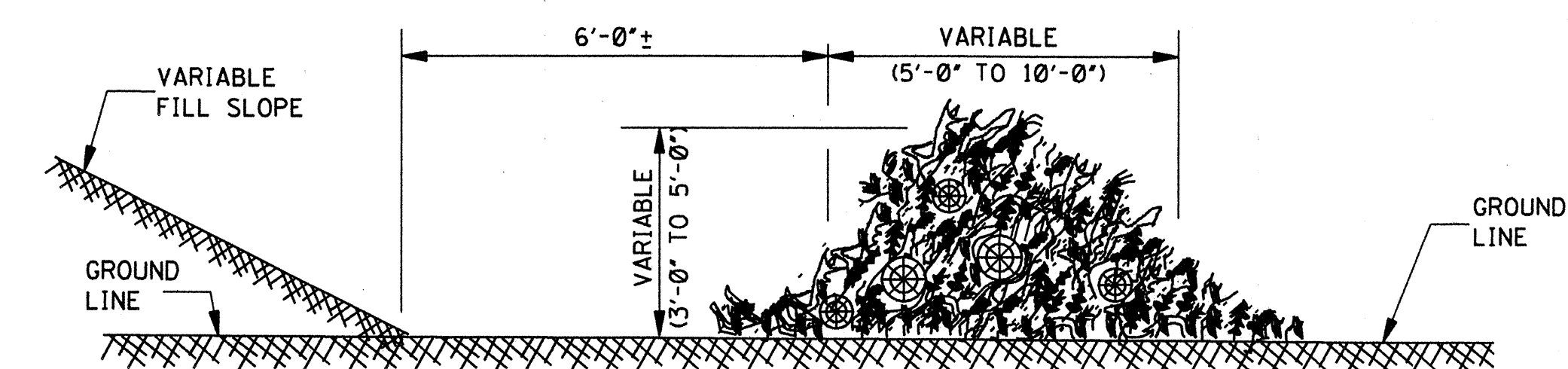
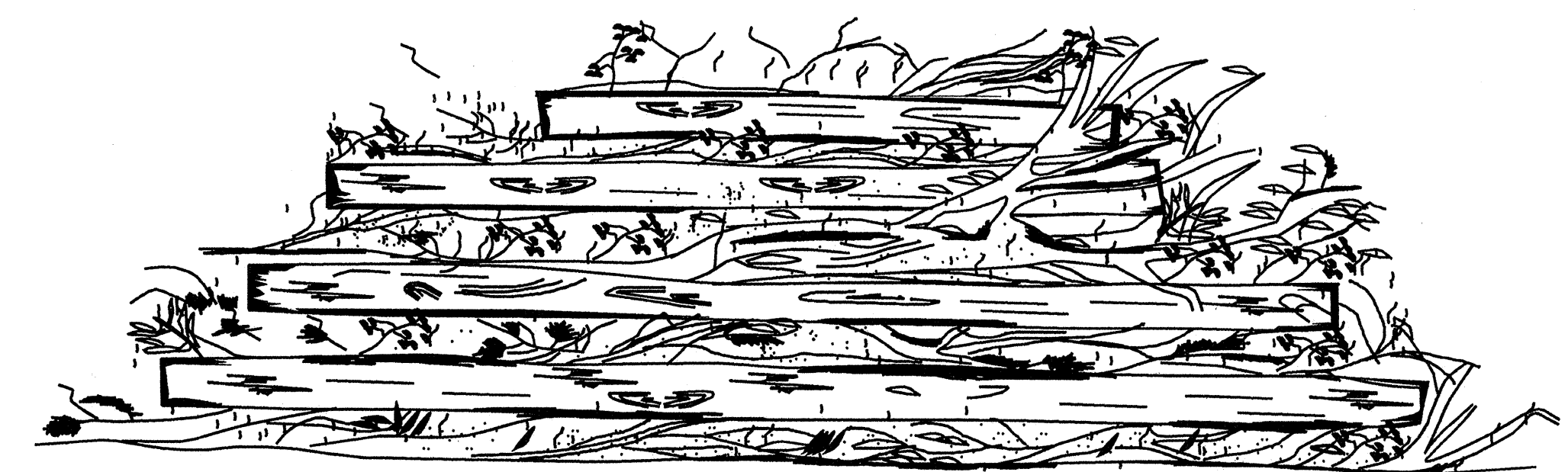
ISSUE DATE: OCTOBER 1, 1998



TEMPORARY SILT FENCE

NOTES:

1. WIRE SHALL BE MINIMUM OF 32" IN WIDTH AND SHALL HAVE A MINIMUM OF 6 LINE WIRES WITH 12" STAY SPACING.
2. GEOTEXTILE FABRIC SHALL BE A MINIMUM OF 36" IN WIDTH AND SHALL BE FASTENED ADEQUATELY TO THE WIRE AS DIRECTED BY THE ENGINEER.
3. STEEL POST SHALL BE 5'-0" IN HEIGHT AND OF THE SELF-FASTENER ANGLE STEEL TYPE. WOOD POST SHALL BE A MINIMUM OF 5'-0" IN HEIGHT AND 3" OR MORE IN DIAMETER. WIRE FENCE SHALL BE FASTENED TO WOODEN POST WITH NOT LESS THAN 9 GAGE WIRE STAPLES 1' LONG.
4. GEOTEXTILE FABRIC MEETING THE TYPE II MATERIAL REQUIREMENTS AND INSTALLED ACCORDING TO SPECIFICATIONS MAY BE USED WITHOUT WIRE FENCE.



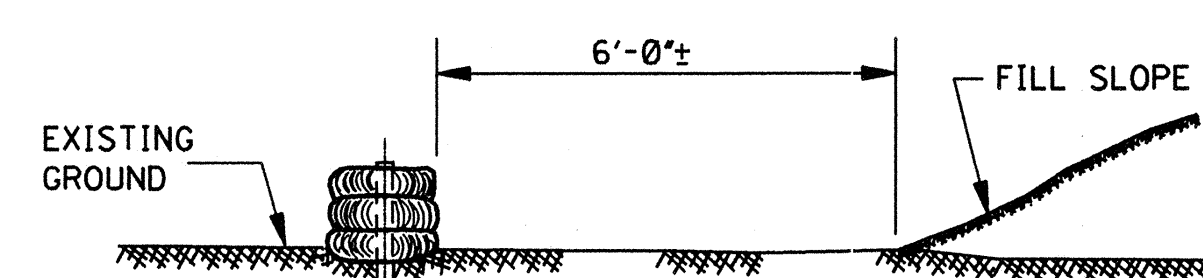
TEMPORARY BRUSH BARRIER

NOTES:

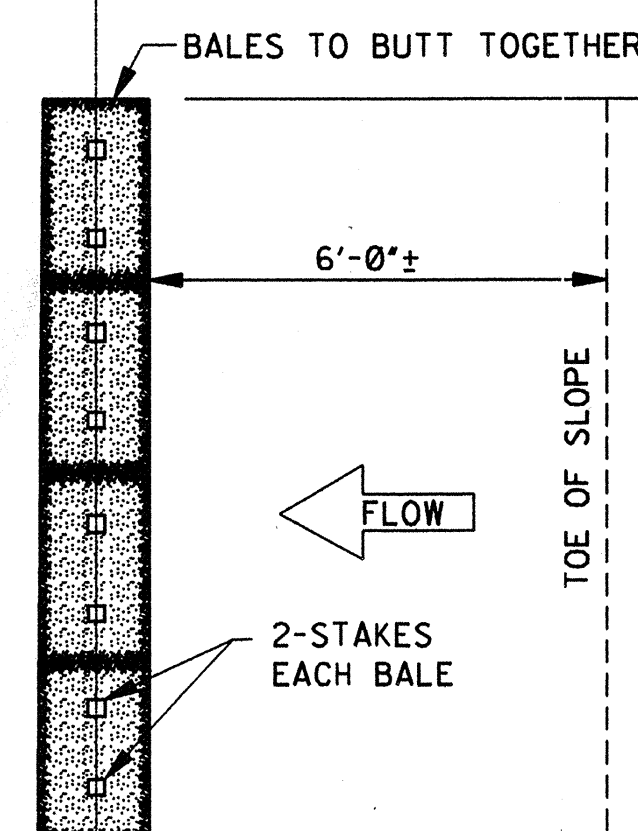
1. BRUSH BARRIER TO BE USED WHERE NATURAL GROUND IS LEVEL OR SLOPING AWAY FROM PROJECT.
2. PLACE BRUSH, LOG AND TREE LAPS APPROXIMATELY PARALLEL TO TOE OF FILL SLOPE WITH SOME OF THE HEAVIER MATERIALS BEING PLACED ON TOP TO PROPERLY SECURE THE BARRIER AS DETAILED AT LOCATIONS SHOWN ON PLANS OR AS DIRECTED BY THE ENGINEER.
3. TO ALLOW WATER TO FLOW THROUGH BRUSH BARRIER, INTERMINGLE THE BRUSH, LOG AND TREE LAPS SO AS NOT TO FORM A SOLID DAM.

GENERAL NOTES:

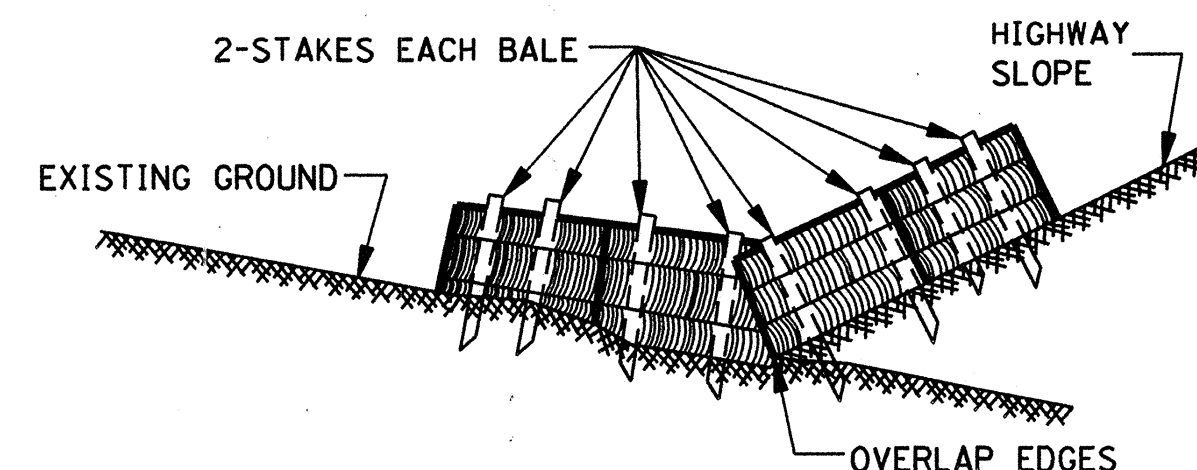
1. THE CONTRACTOR SHALL BE REQUIRED TO FURNISH ALL MATERIALS AND PERFORM ALL WORK FOR THE PROPER INSTALLATION, MAINTENANCE AND REMOVAL OF TEMPORARY EROSION CONTROL MEASURES NECESSARY TO CONTROL SILTATION.
2. TEMPORARY BRUSH BARRIERS SHALL BE USED AS REQUIRED BUT WILL NOT BE MEASURED FOR SEPARATE PAYMENT.
3. THE USE OF TEMPORARY EROSION CONTROL MEASURES OTHER THAN TEMPORARY BRUSH BARRIERS WILL ONLY BE REQUIRED AND MEASURED FOR SEPARATE PAYMENT WHEN APPROPRIATE PAY ITEM(S) IS INCLUDED IN THE BID SCHEDULE OF THE PROPOSAL.



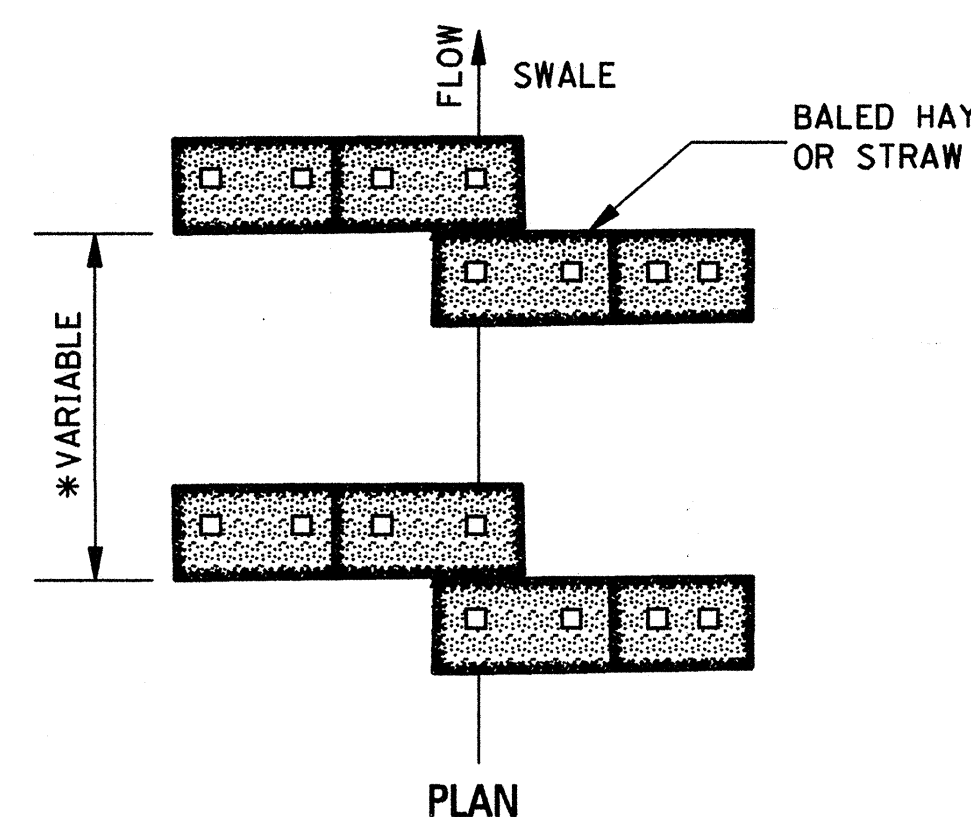
ELEVATION



PLAN



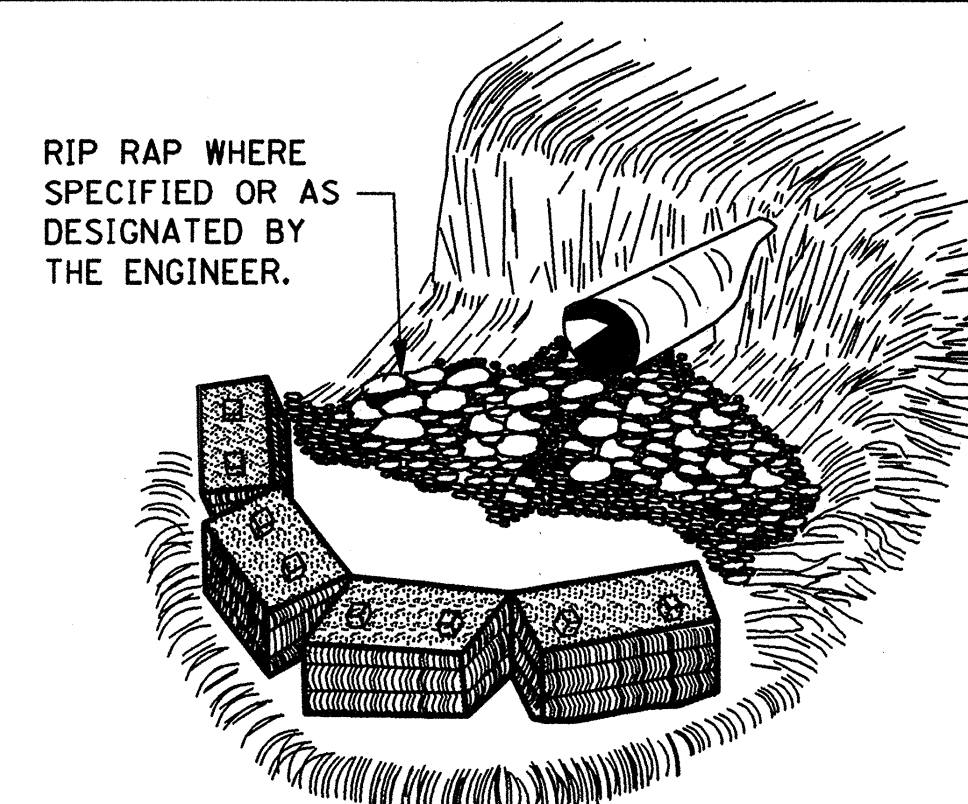
NOTE: SIMILAR TREATMENT TO BE USED IN DITCHES.



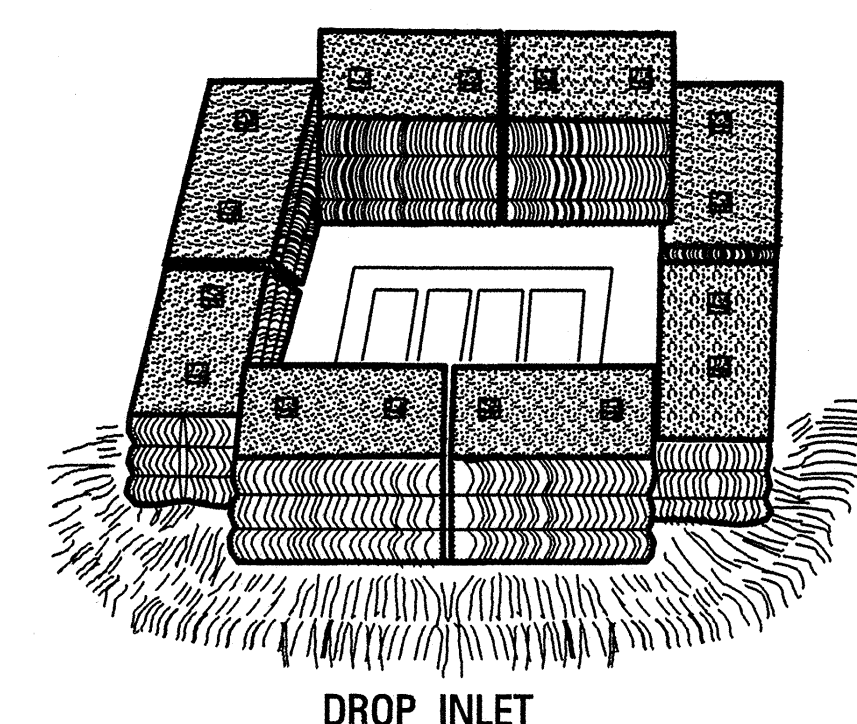
FALL OF DITCH (%)	DISTANCE* (ft)
0 - 1	100'
1 - 2	50'
>2	25'

TEMPORARY EROSION CHECKS USING HAY OR STRAW BALES

NOTE: EMBED ALL BALES 3" MINIMUM INTO GROUND AND STAKE (2" X 2" X 36") SECURELY.

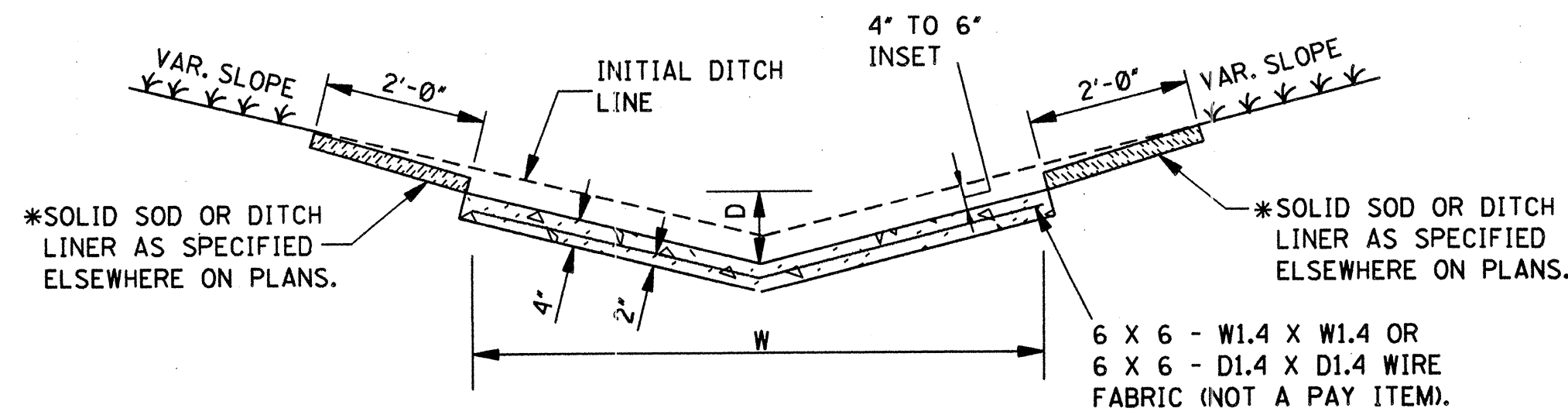


CULVERT

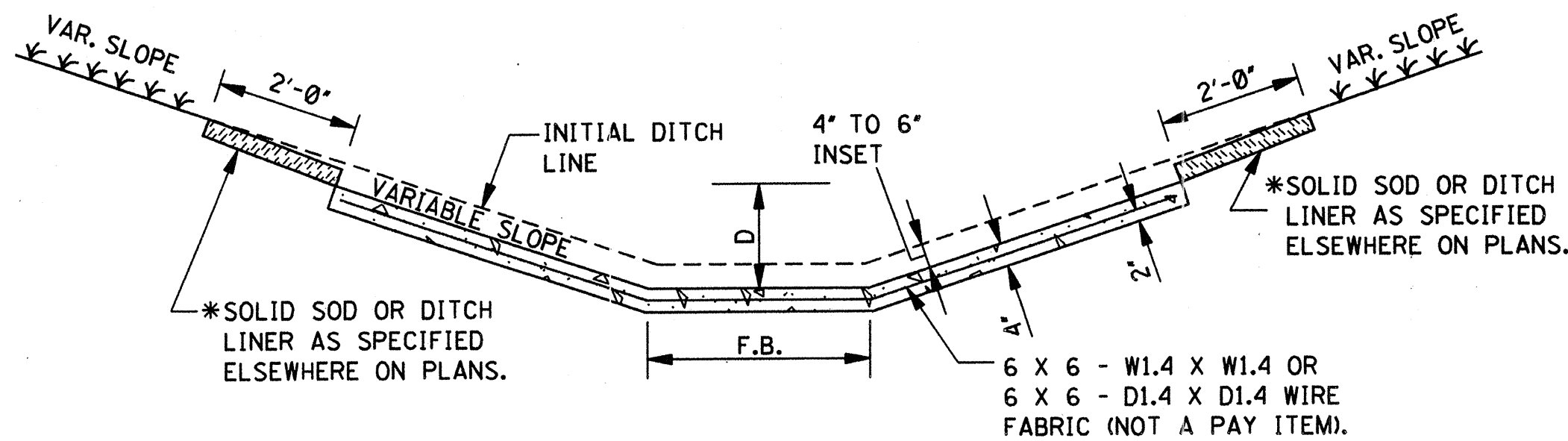


DROP INLET

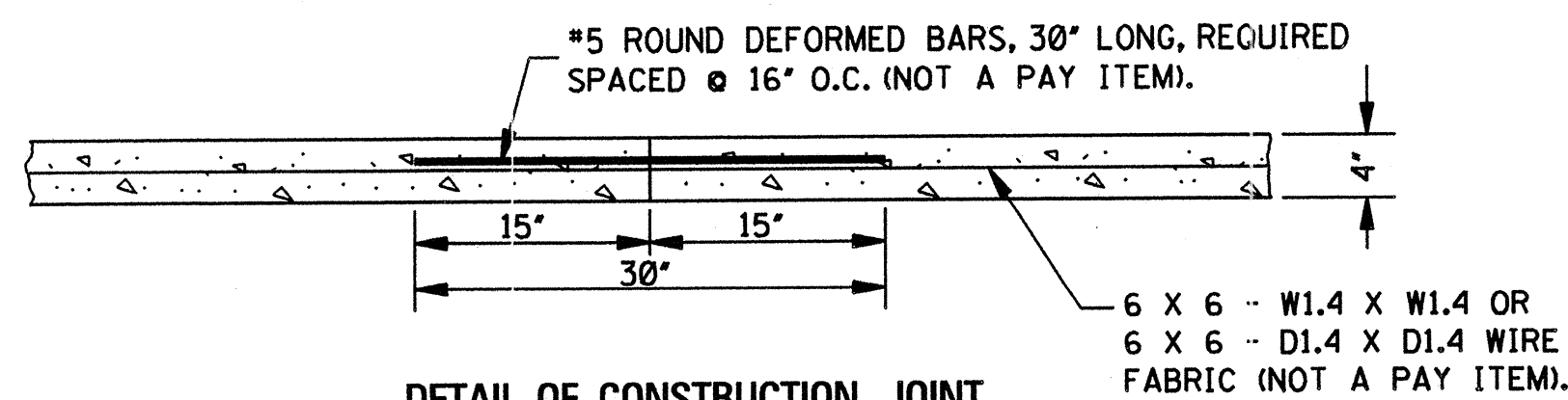
MISSISSIPPI DEPARTMENT OF TRANSPORTATION	
ROADWAY DESIGN DIVISION	
STANDARD PLAN	
TYPICAL TEMPORARY EROSION CONTROL MEASURES	
(SILT FENCE, HAY BALES & BRUSH BARRIER)	
WORKING NUMBER	TEC-1
ISSUE DATE:	OCTOBER 1, 1998
SHEET NUMBER	142



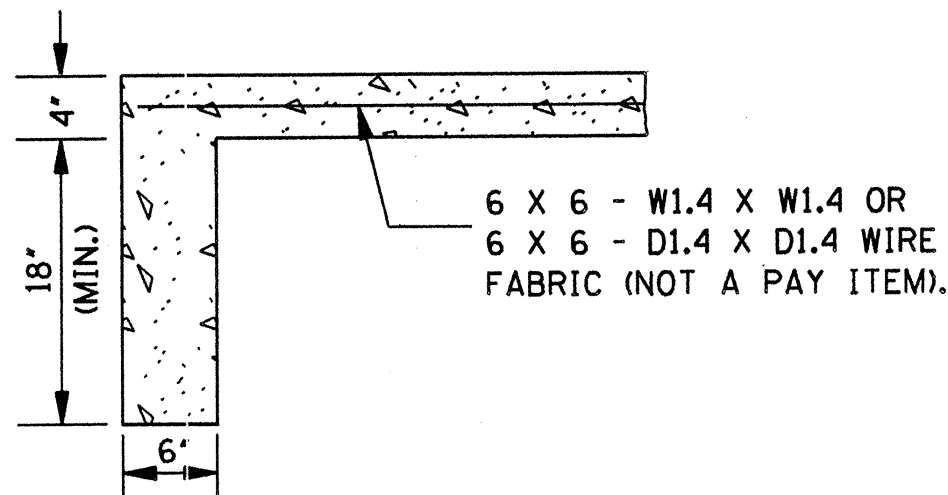
V TYPE SECTION



FLAT BOTTOM SECTION



DETAIL OF CONSTRUCTION JOINT



DETAIL OF TOE WALL

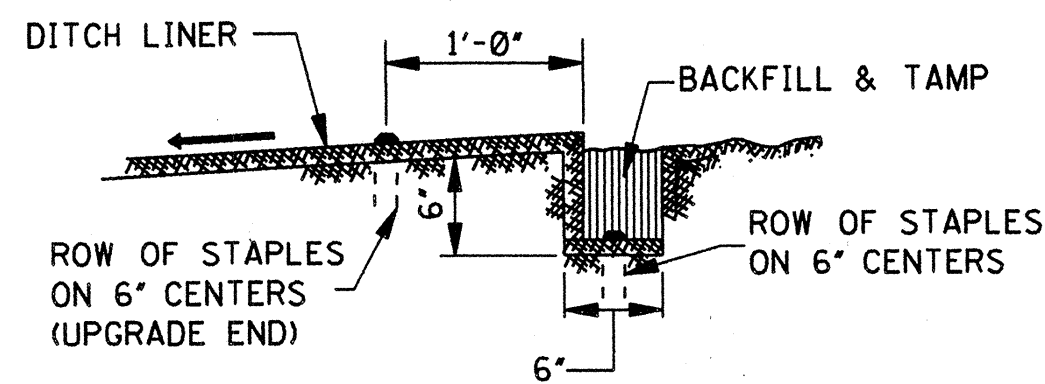
NOTE: TOE WALL REQUIRED UPSTREAM AND DOWNSTREAM.

CONCRETE PAVED DITCH

NOTES:

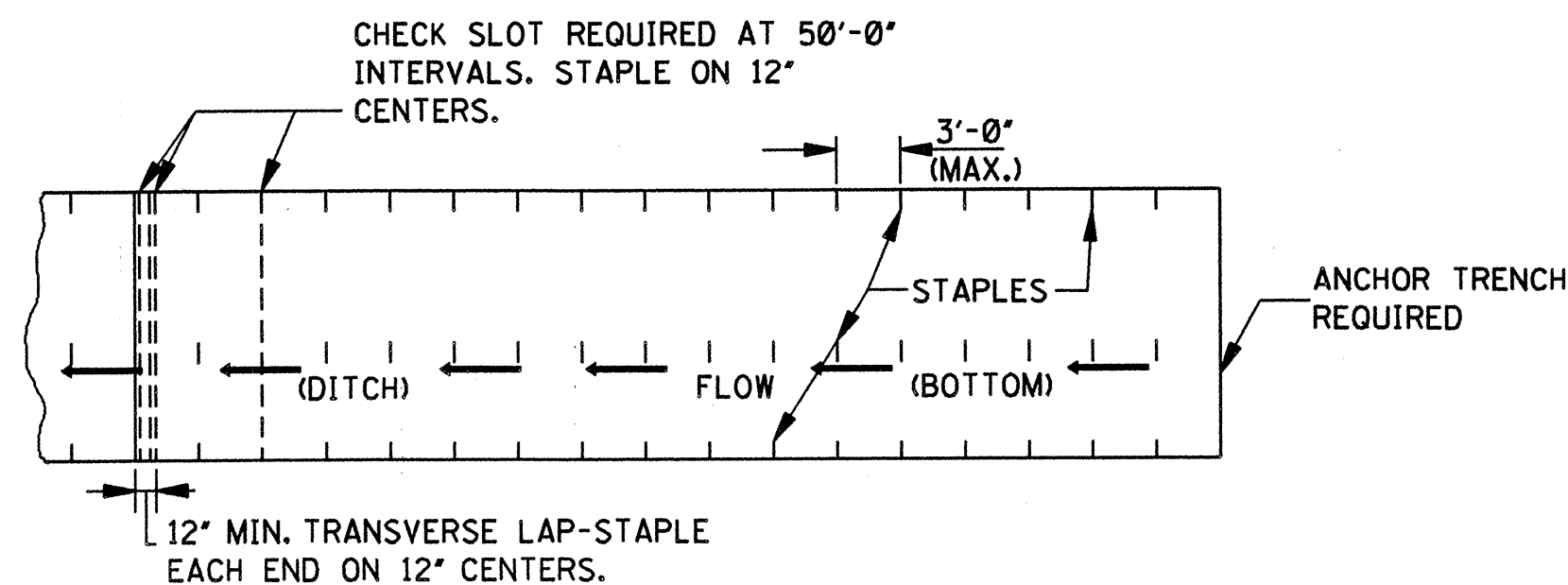
1. CONCRETE PAVED DITCHES SHALL BE GROOVED AT 20'-0" INTERVALS. THE GROOVES SHALL BE CUT TO A DEPTH OF NOT LESS THAN 1".
2. DIMENSIONS D & W ARE AS FOLLOWS:
D(MINIMUM) = 6"
D(NOMINAL) = 9"
W(MINIMUM) = 24"
3. CHAIR SUPPORTS FOR THE WIRE MESH WILL NOT BE REQUIRED. HOWEVER, THE CONTRACTOR SHALL PLACE THE WIRE MESH IN A SATISFACTORY AND WORKMANLIKE MANNER TO ENSURE THAT THE FINAL POSITION IS REASONABLY NEAR THE POSITION INDICATED.

*4. CENTER ROW OF STAPLES MAY BE OMITTED ON DITCH LINER.

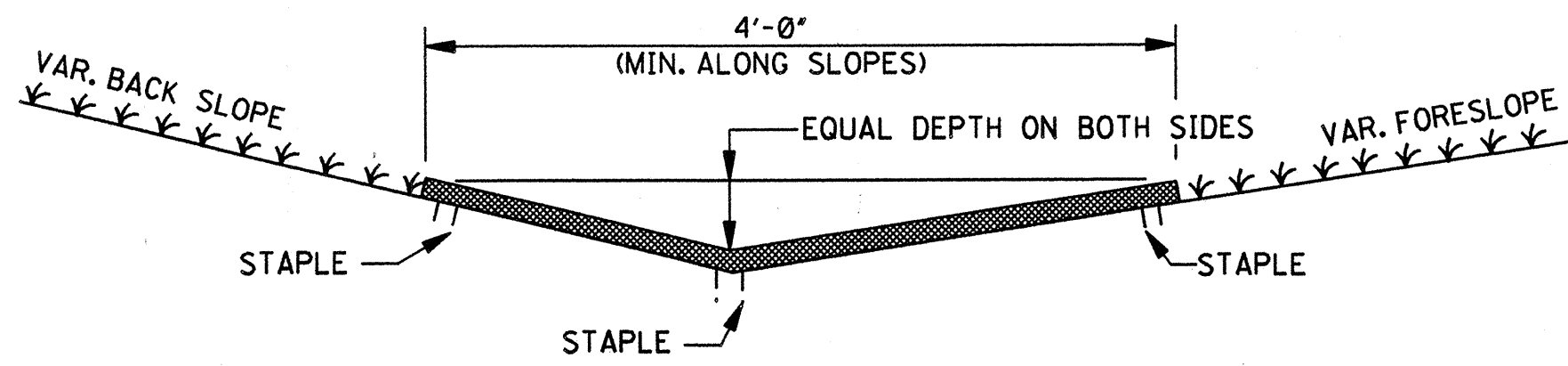


ANCHOR TRENCH DETAIL

NOTE: ANCHOR TRENCH REQUIRED AT THE BEGINNING AND ENDING OF EACH AREA TO BE COVERED, EXCEPT DOWNSTREAM END ADJOINING A STRUCTURE.



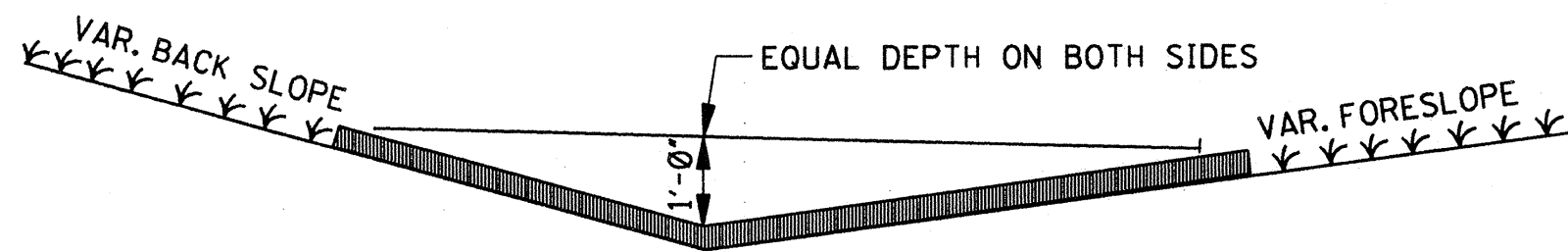
PLAN



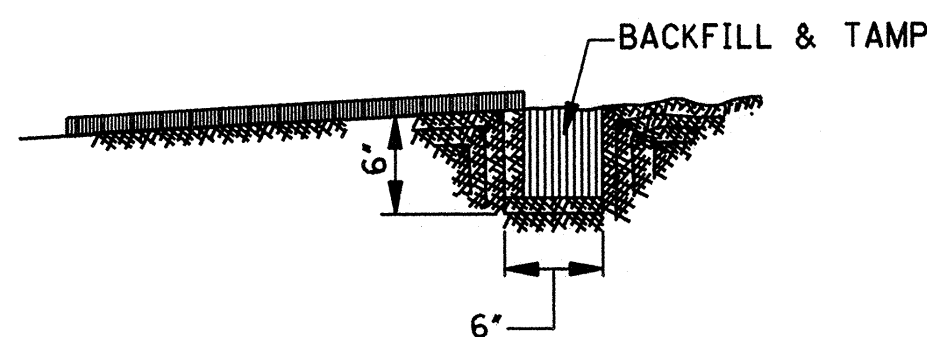
SECTION

DITCH LINER TREATMENT (EXCELSIOR BLANKET, JUTE MESH OR EROSION CONTROL FABRIC)

NOTE: DITCHES TREATED WITH DITCH LINER WILL BE VEGETATED PRIOR TO TREATMENT, UNLESS OTHERWISE INDICATED.



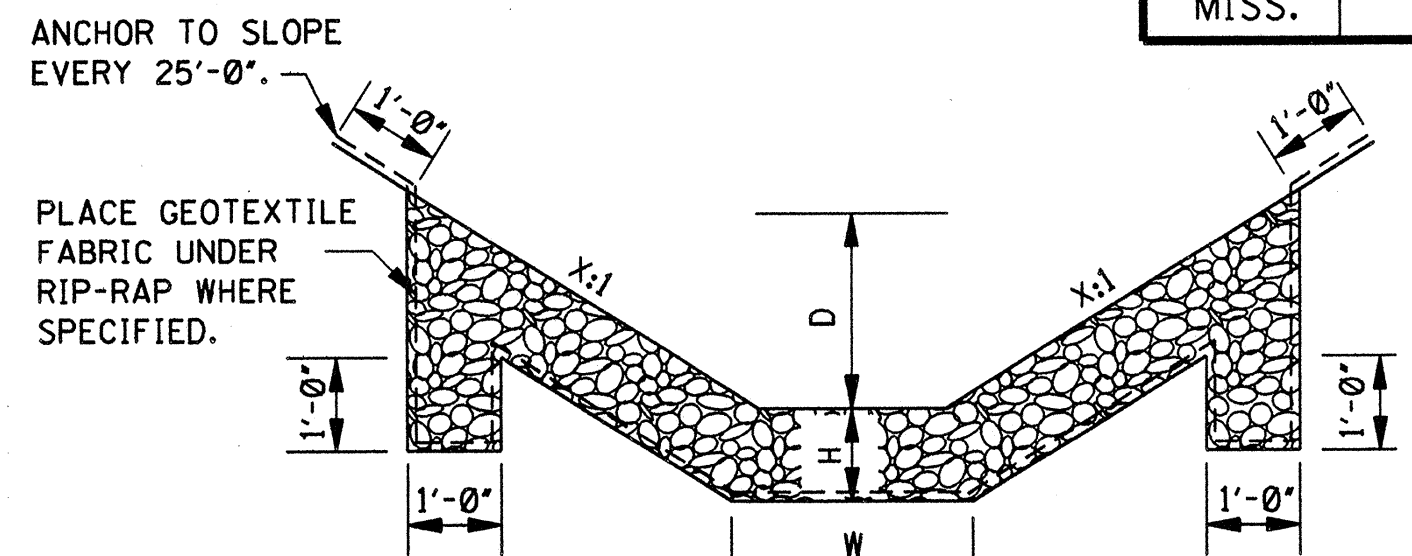
SECTION



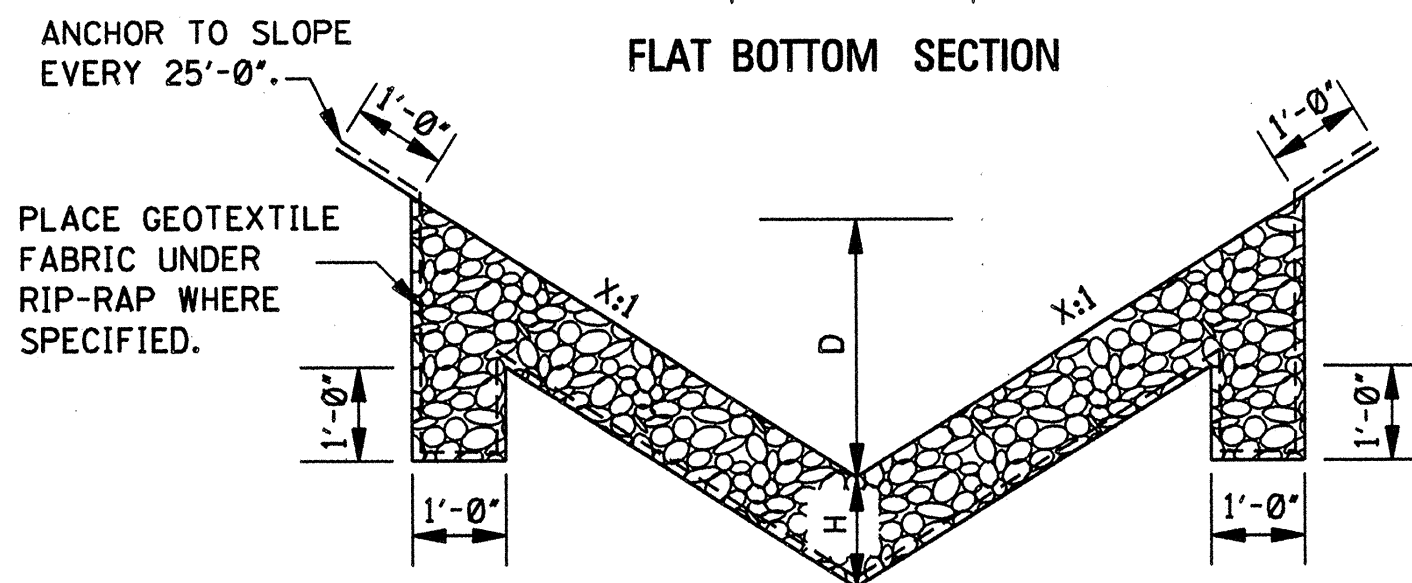
SLOT DETAIL

BITUMINOUS TREATED ROVING

NOTE: UPGRADE AND DOWNGRADE ENDS OF THE BITUMINOUS TREATED ROVING SHALL BE BURIED IN A 6" MINIMUM VERTICAL SLOT AND THE SOIL TAMPED FIRMLY AGAINST IT.



FLAT BOTTOM SECTION

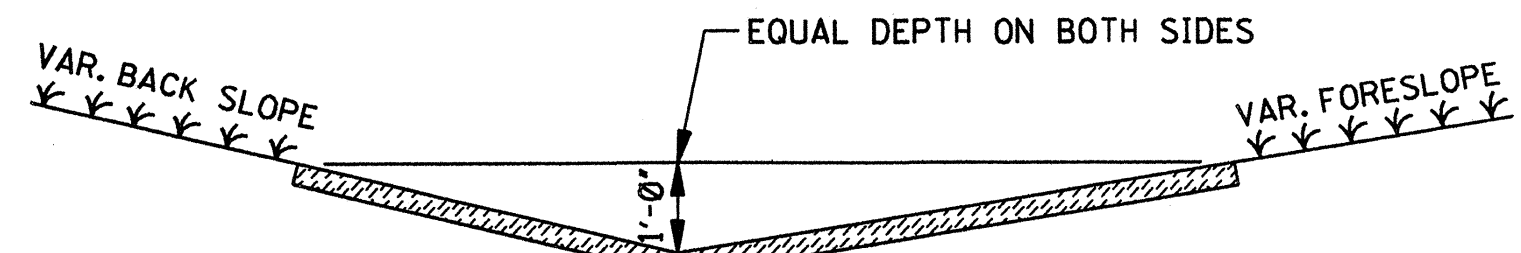


V TYPE SECTION
RIP-RAP TREATMENT

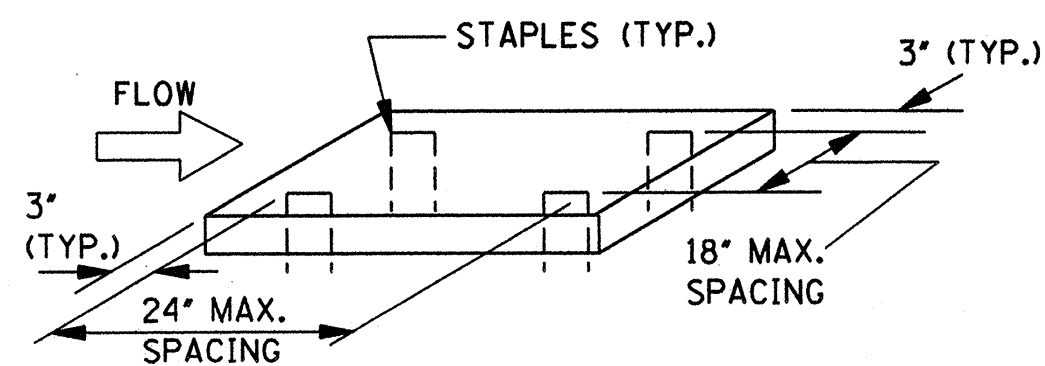
NOTES:

1. DIMENSIONS D, W AND X ARE VARIABLE AND ARE SHOWN ELSEWHERE ON THE PLANS.
2. THE RIP-RAP SIZE AND MINIMUM DEPTH "H" FOR RIP-RAP TREATMENT ARE AS FOLLOWS.

RIP-RAP SIZE & MINIMUM DEPTH "H"	
H	RIP-RAP SIZE
(in)	(lbs)
12"	100
18"	300



SOLID SOD TREATMENT



NOTE: SOLID SOD (STRIPS OR BLOCKS) ARE TO BE STAPLED, PINNED, PEGGED OR STAKED AT THE FOUR CORNERS OR AT THE MAXIMUM SPECIFIED SPACING.

GENERAL NOTE:

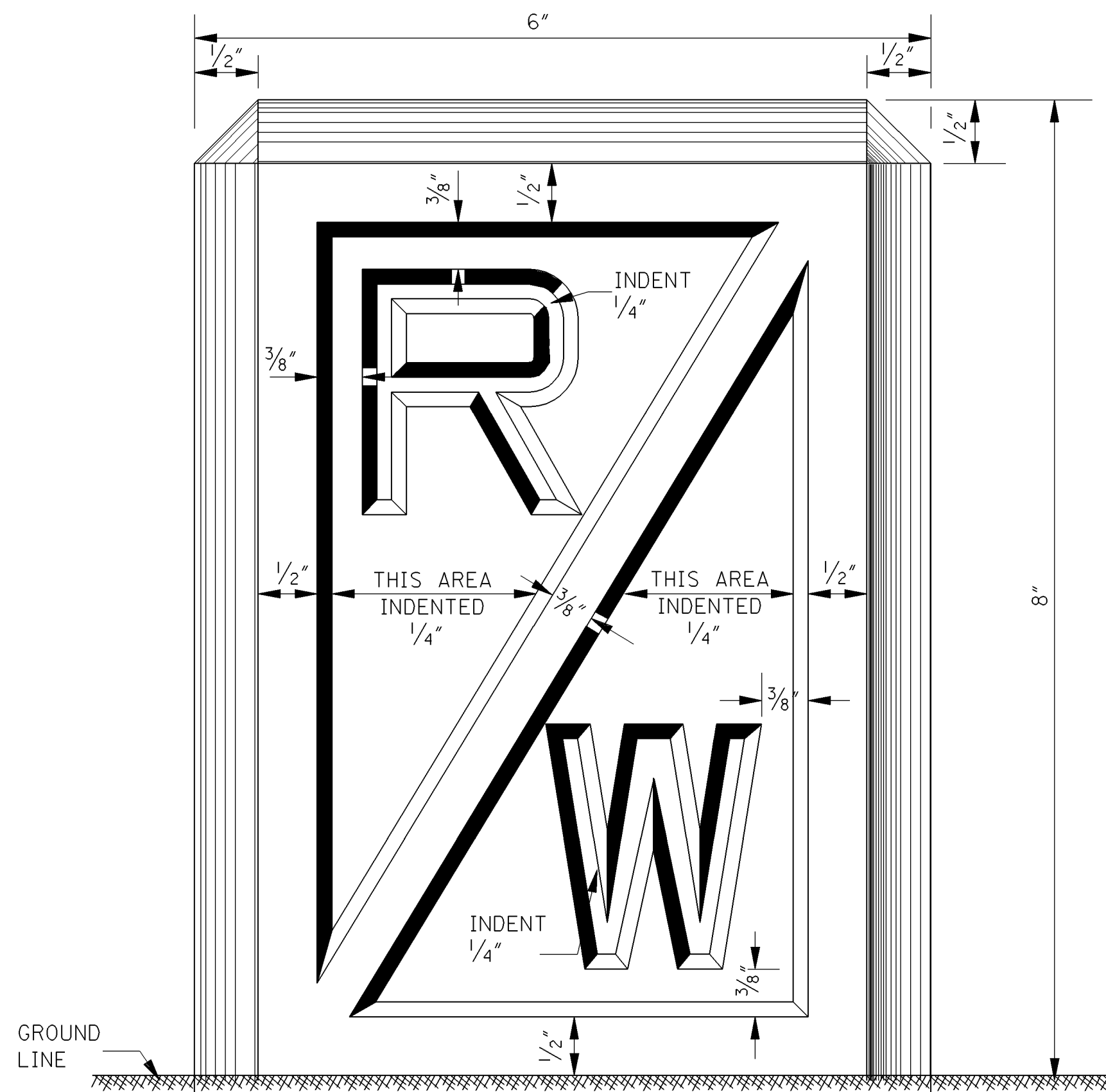
1. FOR LOCATION OF APPROPRIATE DITCH TREATMENTS, SEE PLAN SHEETS AS DENOTED BY THE FOLLOWING LEGEND OR AS DIRECTED BY THE ENGINEER:

- DITCH LINER
- BITUMINOUS TREATED ROVING
- SOLID SOD
- CONCRETE PAVED DITCH
- RIP-RAP

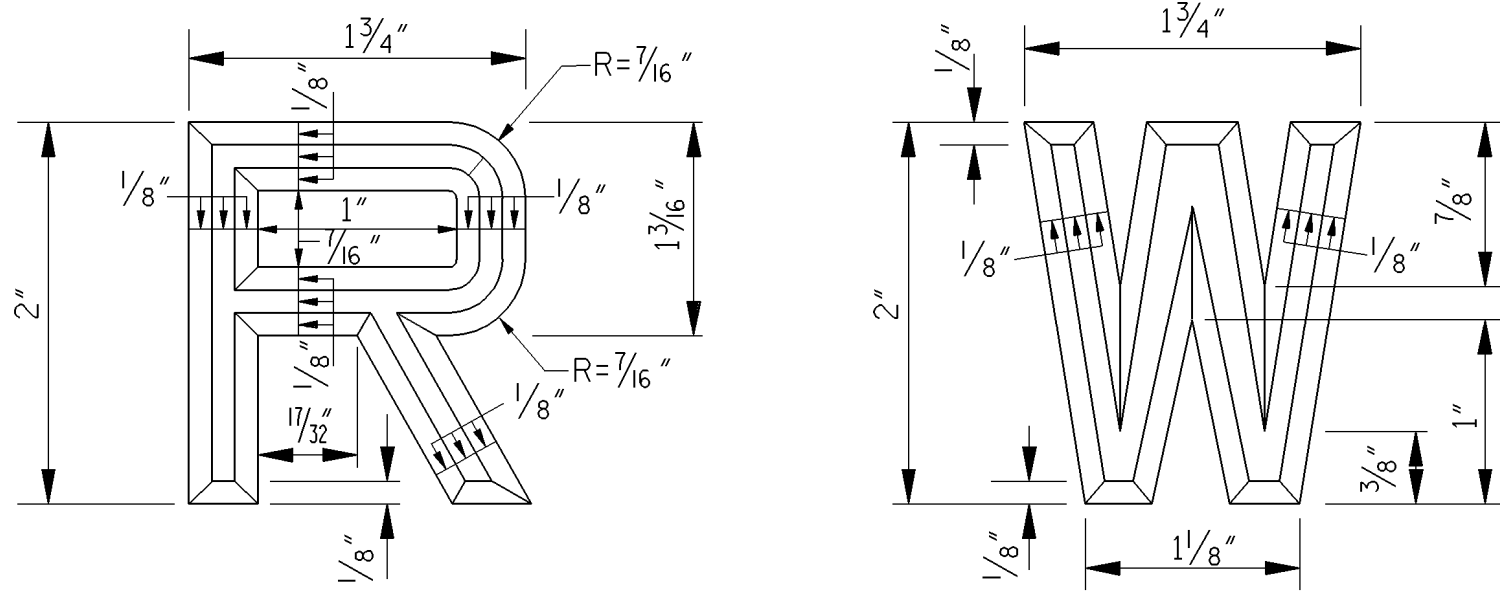
BY		MISSISSIPPI DEPARTMENT OF TRANSPORTATION	
REVISION		ROADWAY DESIGN DIVISION	
DATE		STANDARD PLAN	
		DETAILS OF TYPICAL DITCH TREATMENTS	
		ISSUE DATE: OCTOBER 1, 1998	
		WORKING NUMBER DT-1	
		SHEET NUMBER 145	



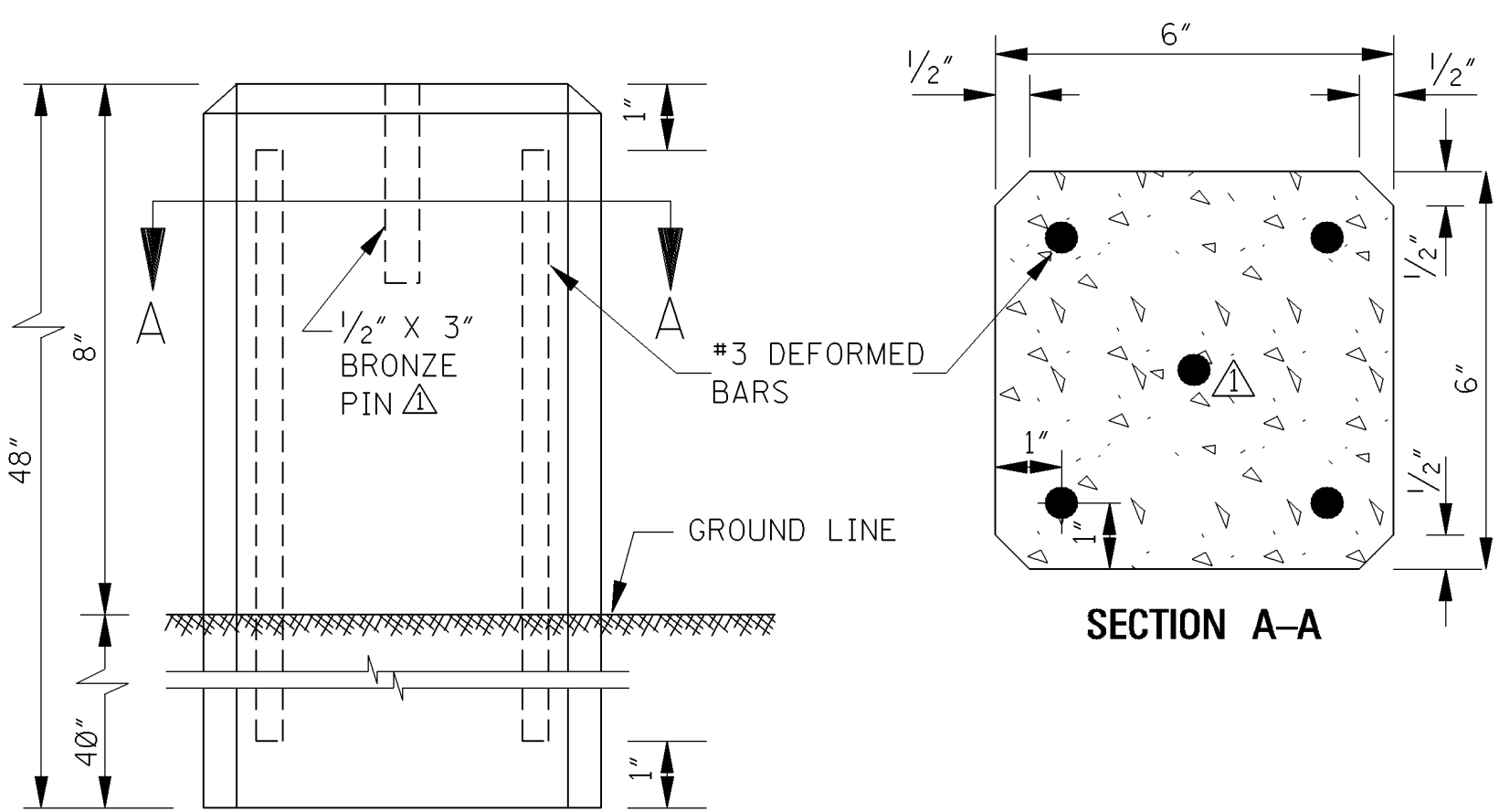
TYPE I MARKER
(ALTERNATE NO. 1)



FACE OF MARKER



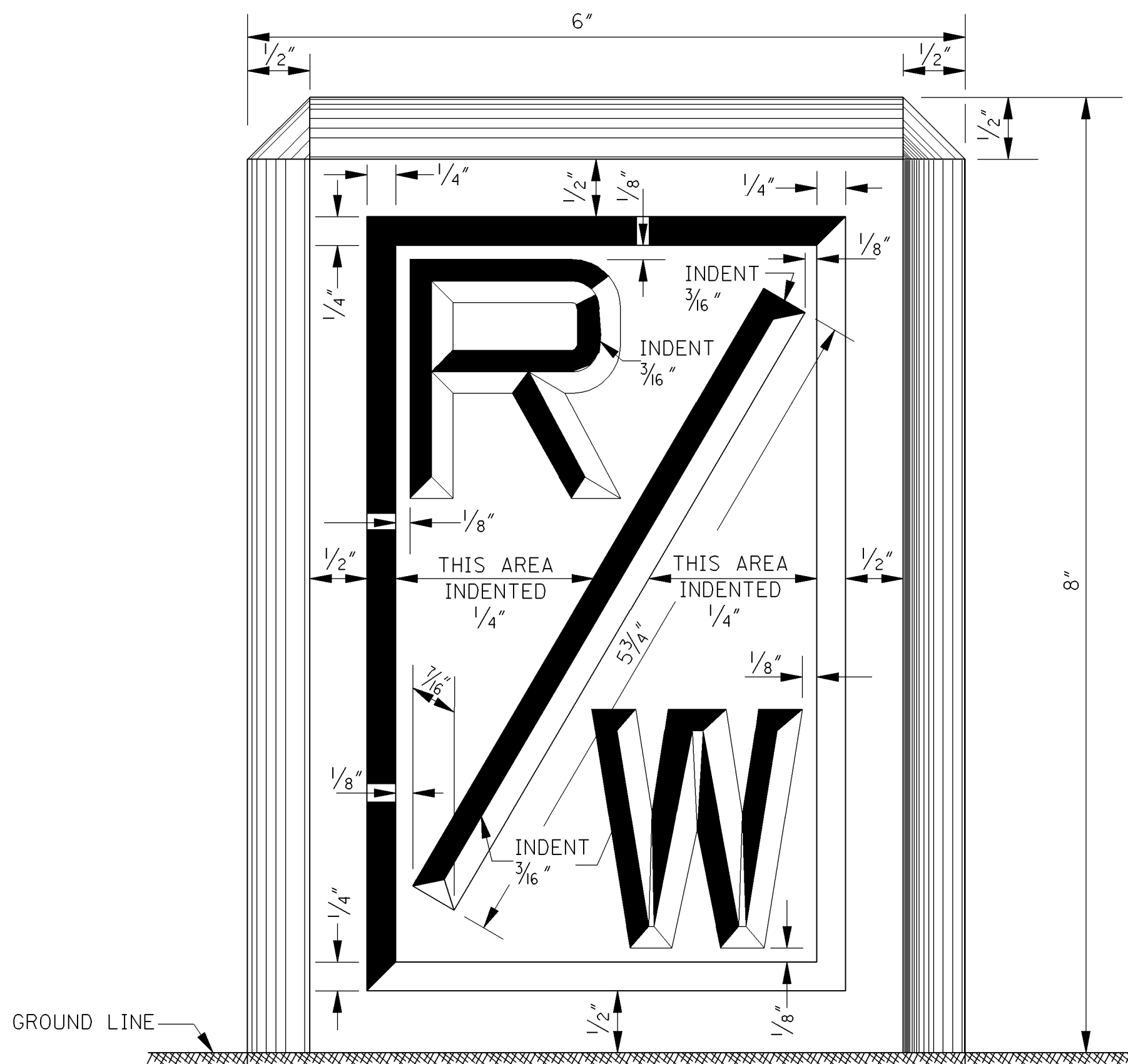
DETAIL OF LETTERS



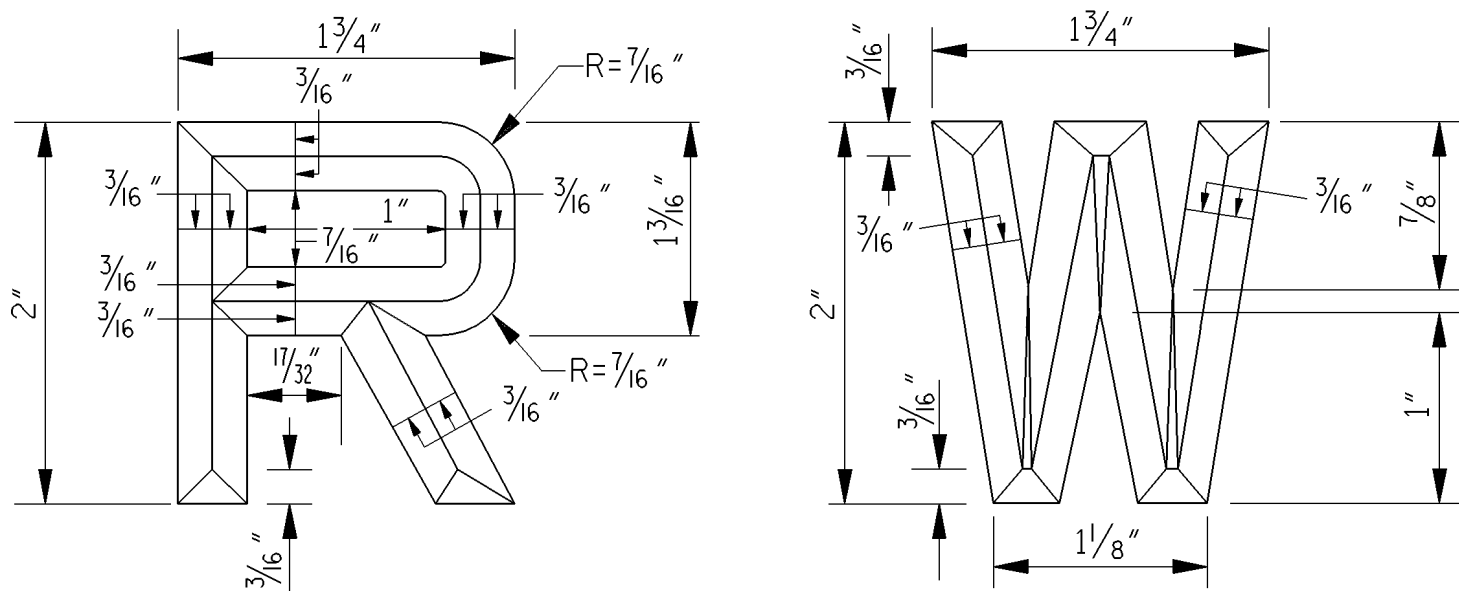
ELEVATION

REINFORCING AND INSTALLATION DETAILS

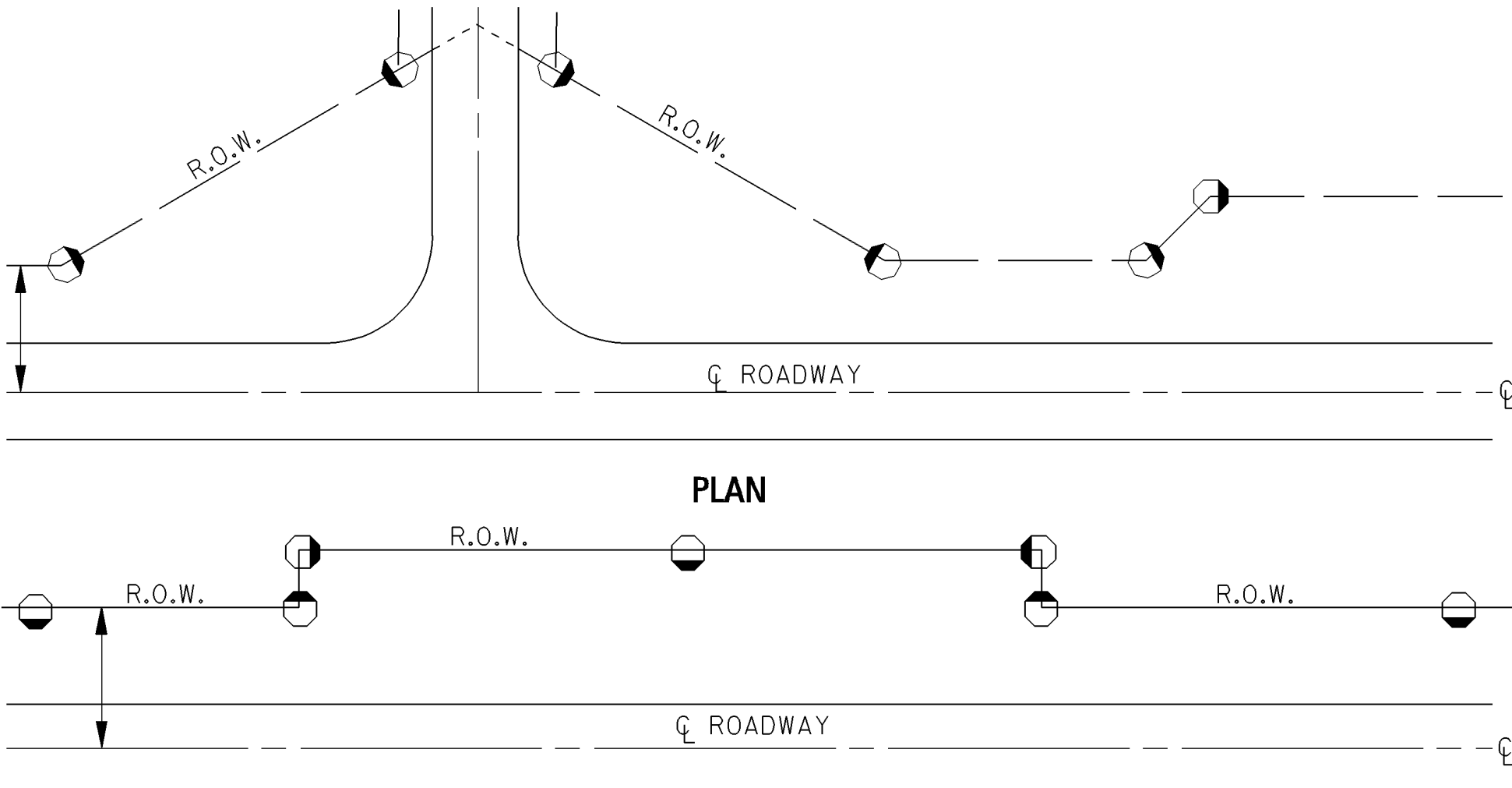
TYPE I MARKER
(ALTERNATE NO. 2)



FACE OF MARKER



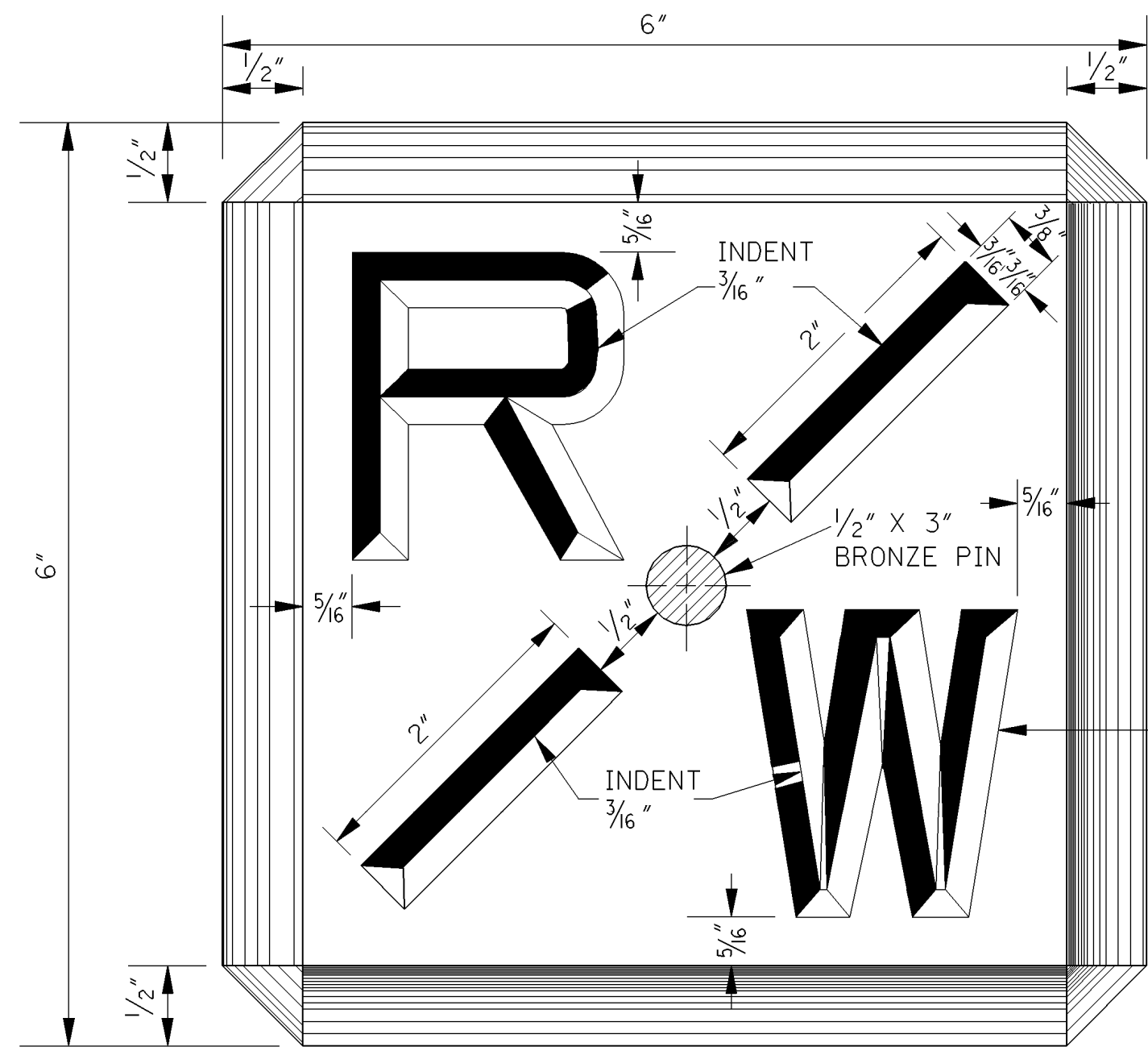
DETAIL OF LETTERS



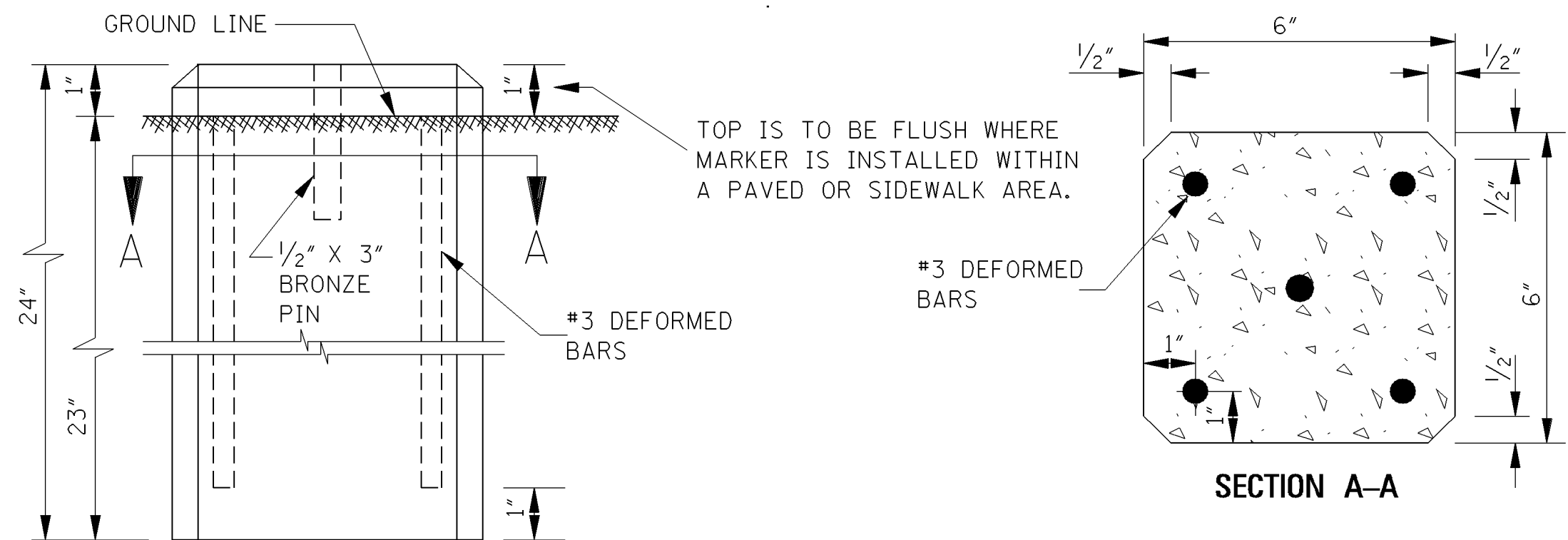
PLAN

MARKER ARRANGEMENT FOR ADDITIONAL RIGHT-OF-WAY

TYPE II MARKER
(FLUSH TYPE FOR USE IN BUILT-UP AREAS)

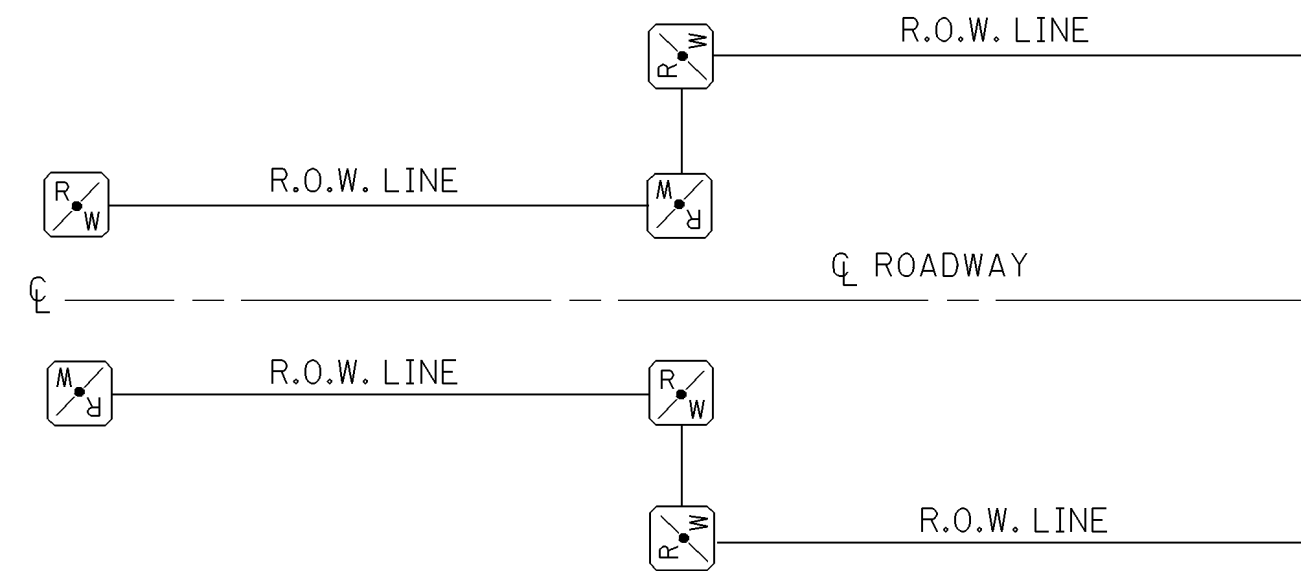


TOP OF MARKER



ELEVATION

REINFORCING AND INSTALLATION DETAILS



PLAN
MARKER ARRANGEMENT FOR ADDITIONAL RIGHT-OF-WAY

GENERAL NOTES:

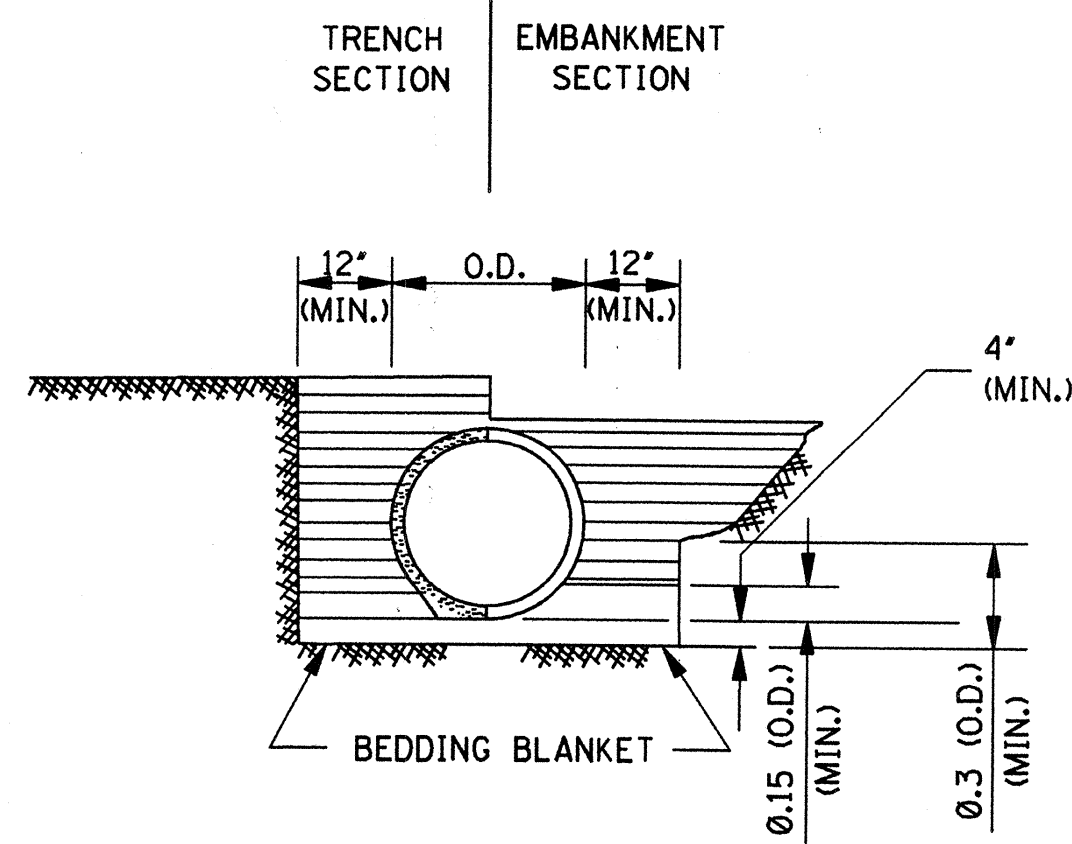
1. THE CONCRETE SHALL HAVE A MINIMUM CEMENT CONTENT OF 470 LBS OF CEMENT PER CUBIC YARD OF CONCRETE.
2. THE MARKERS SHALL BE PLACED AS INDICATED ELSEWHERE ON PLANS.

S.W.R. BY		MISSISSIPPI DEPARTMENT OF TRANSPORTATION ROADWAY DESIGN DIVISION STANDARD PLAN	
3-01-02		RIGHT-OF-WAY MARKER	
DATE		ISSUE DATE: OCTOBER 1, 1998	
ADDED BRONZE PIN		WORKING NUMBER RW-1	
REVISION		SHEET NUMBER 270	

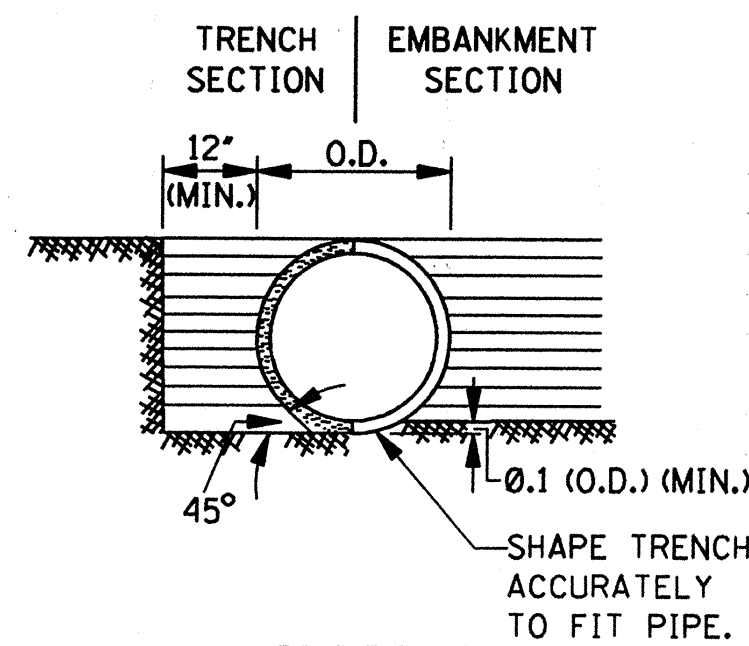
STATE	PROJECT NO.
MISS.	

CORRUGATED STEEL AND ALUMINUM PIPE (ROUND) H-20 LOADING						
PIPE DIAMETER (in)	MINIMUM COVER FROM TOP OF PIPE TO TOP OF SUBGRADE (in)	MAXIMUM FILL HEIGHT ABOVE TOP OF PIPE (ft)				
		SHEET THICKNESS (in)				
		0.064 STEEL 0.060 ALUM. 16 GAGE	0.079 STEEL 0.075 ALUM. 14 GAGE	0.109 STEEL 0.105 ALUM. 12 GAGE	0.138 STEEL 0.135 ALUM. 10 GAGE	0.168 STEEL 0.164 ALUM. 8 GAGE
		2½' X ½' CORRUGATED STEEL / RIVETED, WELDED OR HELICAL		3' X 1' OR 5' X 1' CORRUGATED STEEL / RIVETED, WELDED, HELICAL OR BOLTED		2½' X ½' CORRUGATED ALUMINUM RIVETED OR HELICAL
12"	12"	84' / - / 45'	91' / - / 45'	- / - / 78'	- / - / 81'	- / - / 84'
15"	12"	67' / - / -	73' / - / -	- / - / -	- / - / -	- / - / -
18"	12"	56' / - / 30'	61' / - / 30'	- / - / 52'	- / - / 54'	- / - / 56'
24"	12"	42' / - / 22'	46' / - / 22'	59' / - / 39'	- / - / 41'	- / - / 42'
30"	12"	34' / - / 18'	36' / - / 18'	47' / - / 31'	- / - / 32'	- / - / 34'
36"	12"	28' / 48' / 15'	30' / 60' / 15'	39' / 78' / 26'	41' / 89' / 27'	- / 101' / 28'
42"	12"	31' / 41' / -	43' / 51' / 26'	46' / 64' / 43'	48' / 71' / 43'	50' / 79' / 44'
48"	12"	27' / 36' / -	37' / 45' / -	45' / 57' / 40'	46' / 61' / 41'	47' / 66' / 43'
54"	12"	- / 32' / -	33' / 40' / -	43' / 52' / 35'	44' / 55' / 37'	45' / 59' / 38'
60"	12"	- / 29' / -	- / 36' / -	43' / 49' / -	43' / 51' / 33'	44' / 54' / 34'
66"	12"	- / 26' / -	- / 33' / -	42' / 47' / -	43' / 49' / 30'	43' / 51' / 31'
72"	12"	- / 24' / -	- / 30' / -	- / 44' / -	41' / 47' / -	43' / 49' / 29'
78"	12"	- / 22' / -	- / 28' / -	- / 41' / -	- / 46' / -	39' / 47' / -
84"	12"	- / 21' / -	- / 26' / -	- / 38' / -	- / 45' / -	35' / 46' / -
90"	12"	- / 19' / -	- / 24' / -	- / 35' / -	- / 43' / -	- / 45' / -
96"	12"	- / 18' / -	- / 22' / -	- / 33' / -	- / 40' / -	- / 44' / -
102"	24"	- / 17' / -	- / 21' / -	- / 31' / -	- / 38' / -	- / 42' / -
108"	24"	- / - / -	- / 20' / -	- / 30' / -	- / 35' / -	- / 39' / -
114"	24"	- / - / -	- / 19' / -	- / 28' / -	- / 34' / -	- / 37' / -
120"	24"	- / - / -	- / - / -	- / 27' / -	- / 32' / -	- / 35' / -

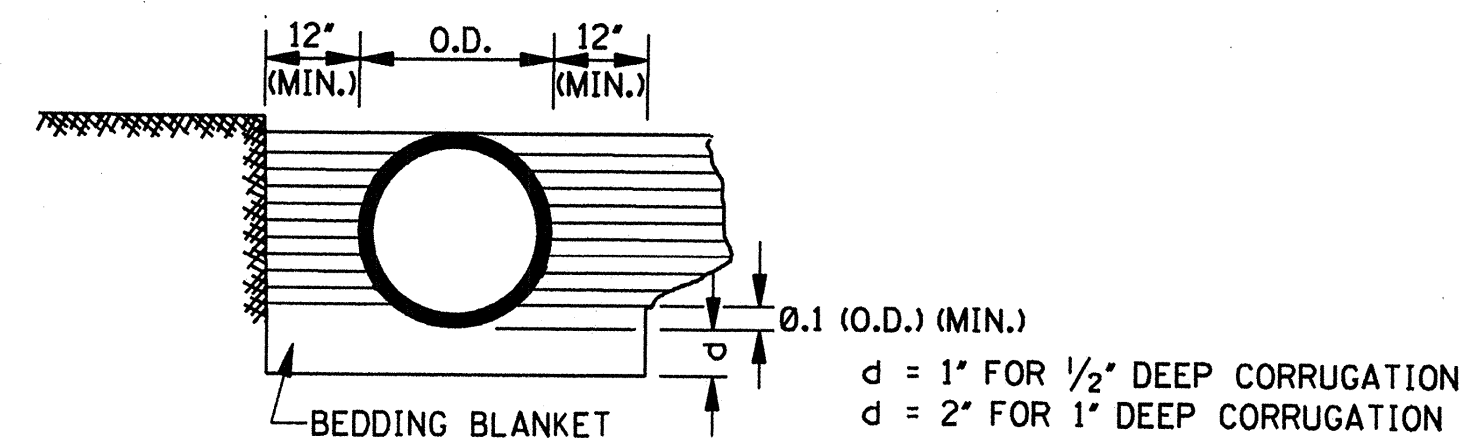
NOTE: THE AVERAGE INSIDE DIAMETER SHALL NOT VARY MORE THAN ONE (1) PERCENT OR 1/2", WHICHEVER IS GREATER, FROM THE NOMINAL DIAMETER WHEN MEASURED ON THE INSIDE CREST OF THE CORRUGATIONS (AASHTO M 36M/M 36 & AASHTO M 196M/M 196).



CLASS B



CLASS C



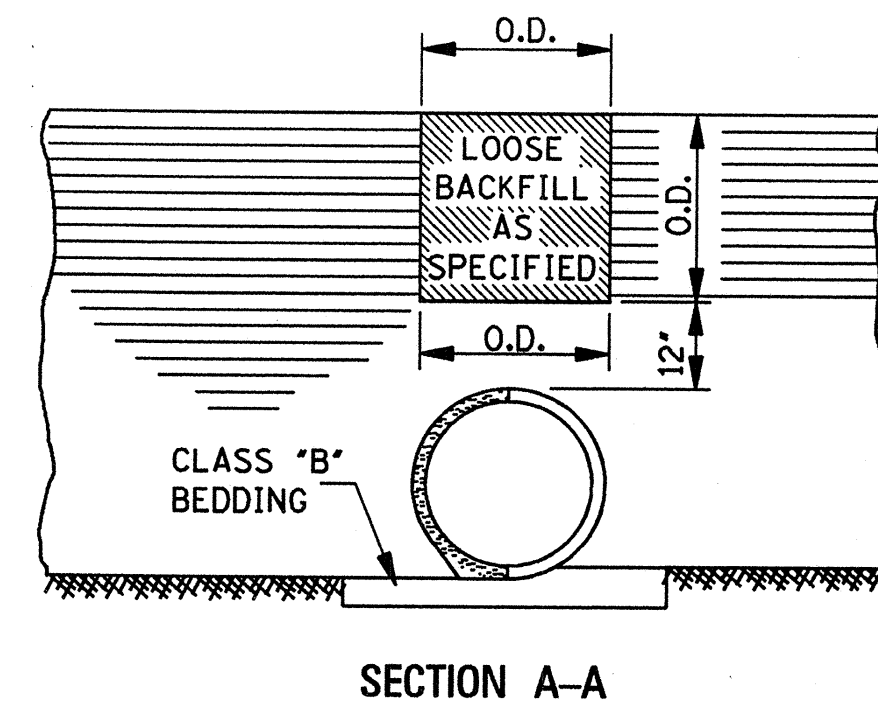
CLASS C MODIFIED

MAXIMUM HEIGHT OF FILL OVER REINFORCED CONCRETE PIPE			
CLASS OF PIPE	TYPE OF BACKFILL	MAXIMUM COVER (ft)	
		CLASS "C" BEDDING	CLASS "B" BEDDING
III	NORMAL	16'	-
IV	NORMAL	23'	28'
V	NORMAL	30'	36'
IV	IMPERFECT	-	90'
V	IMPERFECT	-	115'

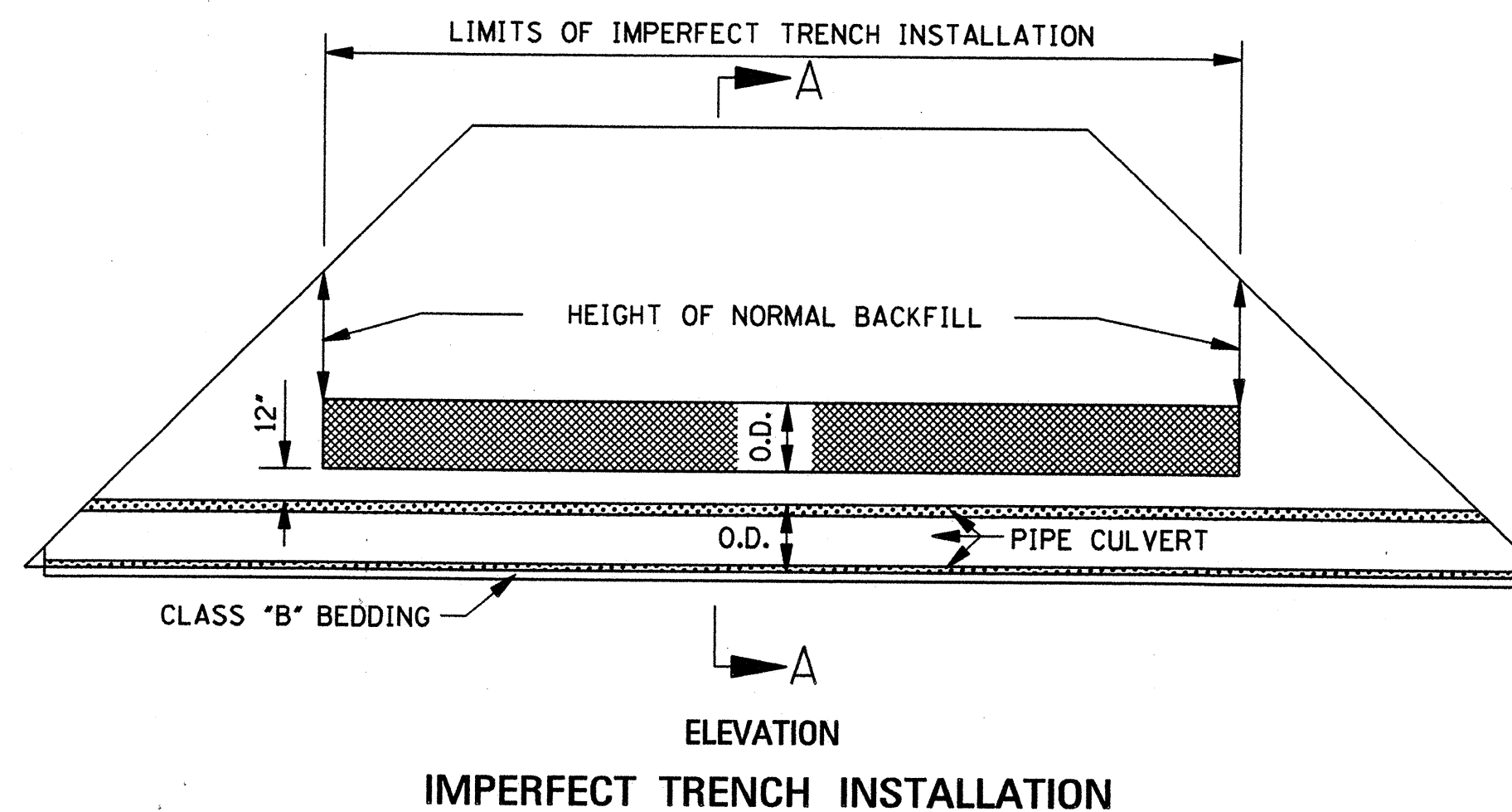
NOTE: CLASS OF PIPE AND BEDDING TO BE CONSISTENT THROUGHOUT THE PIPE LENGTH.

CORRUGATED METAL PIPE ARCHES H-20 LOADING									
EQUIV. DIAMETER (In)	PIPE DIMENSION (SPAN X RISE) (In)	MINIMUM CORNER RADIUS (In)	MINIMUM COVER FROM TOP OF PIPE TO TOP OF SUBGRADE FOR 2 tons/ft² (In)	STEEL			ALUMINUM		
				MINIMUM THICKNESS REQUIRED (In)	MAXIMUM FILL HEIGHT ABOVE TOP OF PIPE (ft) FOR THE FOLLOWING CORNER BEARING PRESSURE (tons/ft²)		MINIMUM THICKNESS REQUIRED (In)	MAXIMUM FILL HEIGHT ABOVE TOP OF PIPE (ft) FOR THE FOLLOWING CORNER BEARING PRESSURE (tons/ft²)	
				2 2/3" x 1/2" CORRUGATION RIVETED, WELDED OR HELICAL			2 2/3" x 1/2" CORRUGATION RIVETED OR HELICAL		
15"	17" X 13"	3"	18"	0.064"	13'	15'+	0.060"	15'	-
18"	21" X 15"	3"	18"	0.064"	12'	15'+	0.060"	14'	-
24"	28" X 20"	3"	18"	0.064"	10'	15'+	0.060"	10'	15'+
30"	35" X 24"	3"	18"	0.079"	9'	14'	0.060"	9'	14'
36"	42" X 29"	3 1/2"	18"	0.079"	9'	13'	0.075"	9'	13'
42"	49" X 33"	4"	18"	0.079"	8'	12'	0.105"	8'	12'
48"	57" X 38"	5"	18"	0.109"	8'	12'	0.135"	8'	12'
54"	64" X 43"	6"	18"	0.109"	8'	12'	0.135"	8'	12'
60"	71" X 47"	7"	18"	0.138"	8'	12'	0.164"	8'	12'
66"	77" X 52"	8"	18"	0.168"	8'	12'			
72"	83" X 57"	9"	18"	0.168"	9'	13'			
				5" X 1" OR 3" X 1" CORRUGATION RIVETED, WELDED OR HELICAL					
36"	40" X 31"	5"	18"	0.079"	12'	15'+			
42"	46" X 36"	6"	18"	0.079"	12'	15'+			
48"	53" X 41"	7"	18"	0.079"	12'	15'+			
54"	60" X 46"	8"	18"	0.079"	12'	15'+			
60"	66" X 51"	9"	18"	0.079"	12'	15'+			
66"	73" X 55"	12"	18"	0.079"	15'+	-			
72"	81" X 59"	14"	18"	0.079"	15'	-			
78"	87" X 63"	14"	18"	0.079"	14'	15'+			
84"	95" X 67"	16"	18"	0.109"	13'	15'+			
90"	103" X 71"	16"	24"	0.109"	12'	15'+			
96"	112" X 75"	18"	24"	0.109"	11'	15'+			

- NOTES:
- THE AVERAGE INSIDE DIAMETER SHALL NOT VARY MORE THAN ONE (1) PERCENT OR 1/2", WHICHEVER IS GREATER, FROM THE NOMINAL DIAMETER WHEN MEASURED ON THE INSIDE CREST OF THE CORRUGATIONS. (AASHTO M 36M/M 36 & AASHTO M 196M/M 196).
 - BEARING PRESSURES EXCEEDING 2 tons/ft² REQUIRED FOR GIVEN FILL HEIGHT SHALL HAVE FOUNDATION MATERIALS INVESTIGATED TO DETERMINE BEARING CAPACITY.



SECTION A-A



IMPERFECT TRENCH INSTALLATION

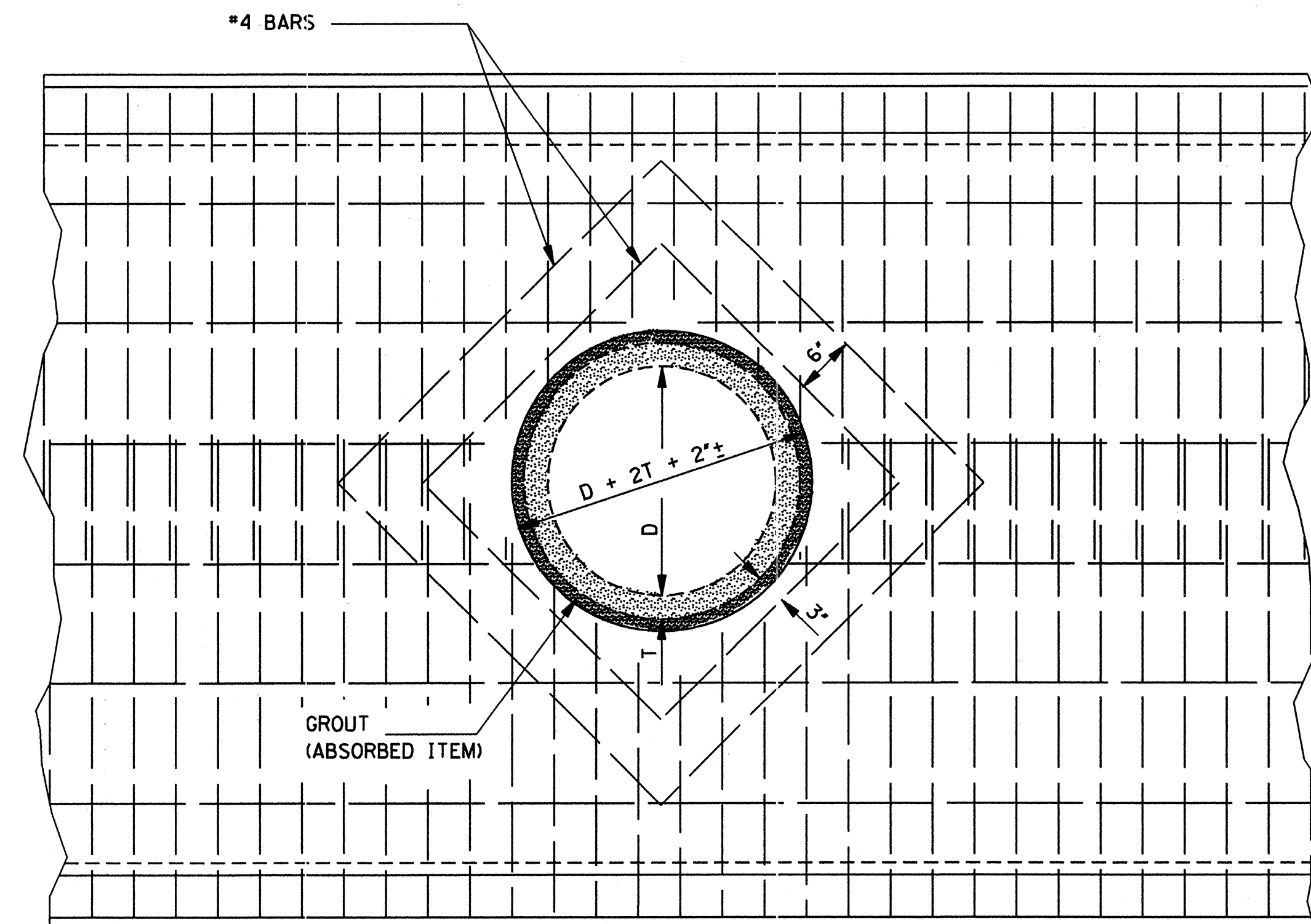
MAXIMUM HEIGHT OF FILL OVER CLASS 2 NONREINFORCED CONCRETE PIPE, PERFORATED AND/OR PLAIN, FOR UNDERDRAINS				
PIPE SIZE (in)	MAXIMUM COVER (ft)			
	BEDDING CLASS "C"/CLASS "B"		PROJECTING POSITIVE p = 0.7; R _{sd} = 0.7	
	TRENCH B _d (in)	SAND & GRAVEL	DAMP CLAY	
4"	2.00'	*	*	34' / 42'
6"	2.00'	*	*	25' / 30'
8"	2.25'	*	16' / *	19' / 24'
10"	2.50'	*	12' / 20'	16' / 19'
12"	2.75'	*	12' / 18'	14' / 17'

- NOTES:
- INDICATES NO LIMIT OF FILL HEIGHT (130 lbs/ft²).
 - TRENCH WIDTH (B_d) NO GREATER THAN 16' PLUS O.D.
 - FACTOR OF SAFETY IS 1.25 ON MINIMUM ULTIMATE STRENGTH.
 - MINIMUM COVER FOR HIGHWAY LOADS IS 18".
 - PERFORATED PIPE SHALL BE TYPE 1.

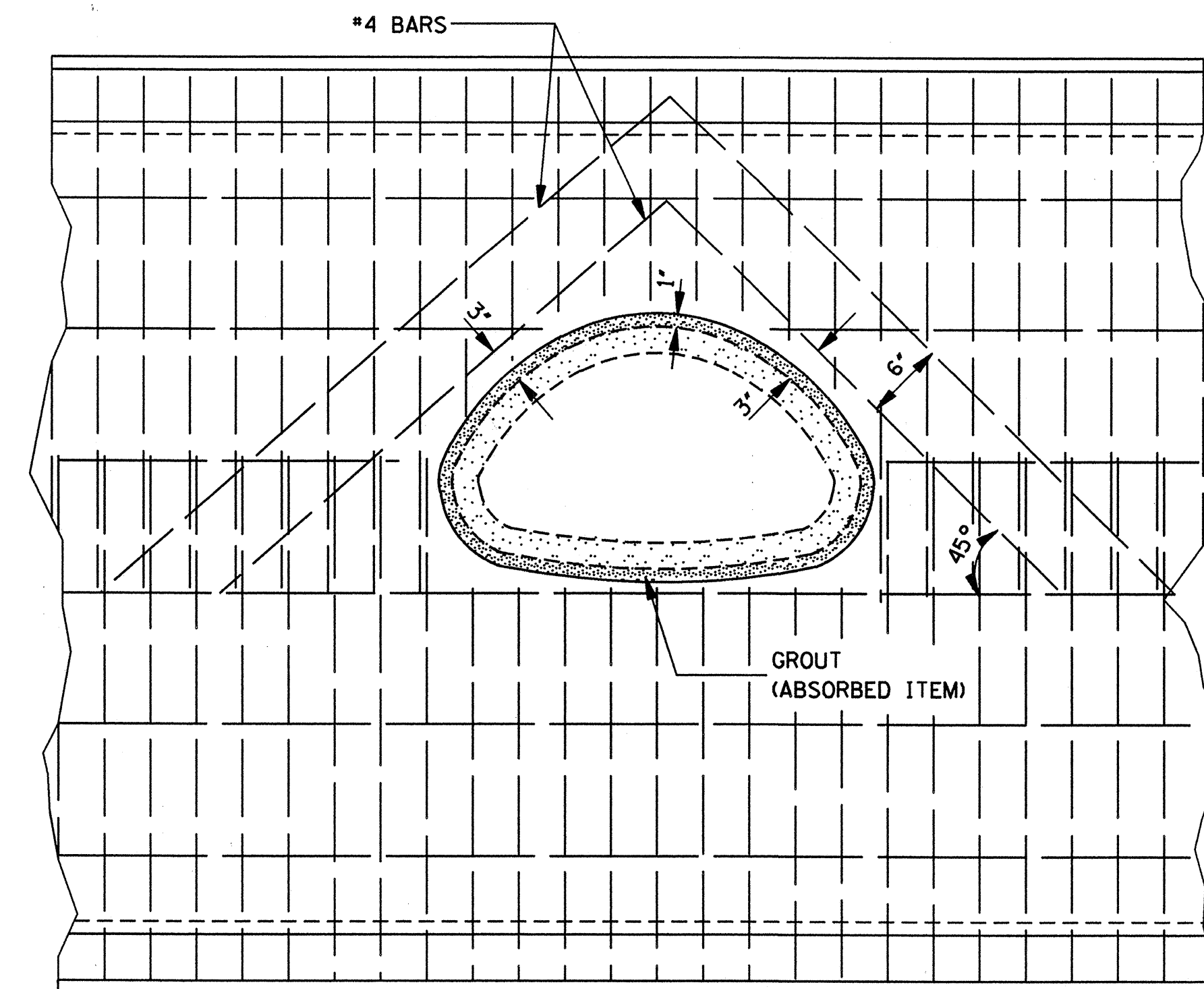
GENERAL NOTES:

- MINIMUM SPACING BETWEEN MULTIPLE LINES OF PARALLEL PIPE SHALL BE THE DISTANCE REQUIRED FOR INSTALLING THE ADJACENT FLARED END SECTIONS OR AS SHOWN ON THE HEADWALL DRAWINGS FOR CONDUITS REQUIRING HEADWALLS.
- UNLESS OTHERWISE INDICATED, THE TOP OF THE PIPE SHALL BE BELOW THE TOP OF THE SUBGRADE, AND A MINIMUM OF 12" OF COVER OVER THE TOP OF THE PIPE SHALL BE MAINTAINED BETWEEN THE SHOULDER LINES.
- WHERE PRE-BED PIPE IS INSTALLED, FLARED END SECTIONS FROM OTHER MANUFACTURERS MAY BE JOINED TO PRE-BED PIPE PROVIDED A CONCRETE COLLAR IS PLACED AT THE CONTRACTORS EXPENSE AND A DEFORMATION TO THE PIPE'S FLOWLINE IS NOT EVIDENT ON FINAL PLACEMENT.

MISSISSIPPI DEPARTMENT OF TRANSPORTATION ROADWAY DESIGN DIVISION STANDARD PLAN		
PIPE CULVERT INSTALLATION		
DATE	ISSUE DATE: OCTOBER 1, 1998	WORKING NUMBER PI-1 SHEET NUMBER 300



ELEVATION SHOWING CIRCULAR PIPE
STUBBED INTO BOX CULVERT BARREL OR WING-WALL



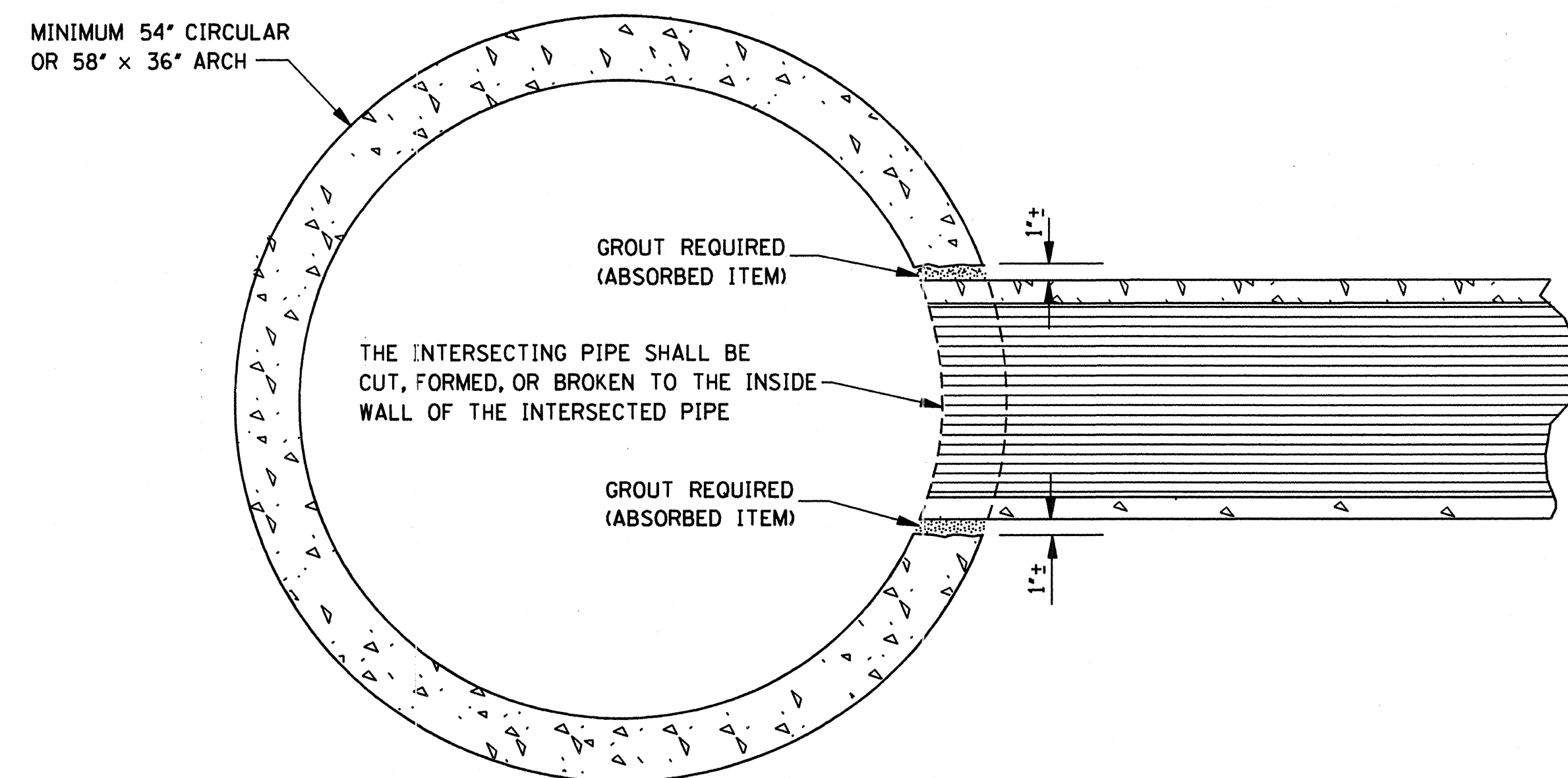
ELEVATION SHOWING ARCH PIPE STUBBED
INTO BOX CULVERT BARREL OR WING-WALL

BAR LIST		
PIPE SIZE	#4 BARS NO.	LGTH.
18"	4	2'-6"
	4	3'-6"
24"	4	3'-1"
	4	4'-1"
30"	4	3'-8 1/2"
	4	4'-8 1/2"
22" x 13"	2	3'-10"
	2	4'-9"
29" x 18"	1	5'-4"
	2	4'-6"
	2	5'-5"
	1	6'-3"

- NOTE:
1. A 24" DIAMETER PIPE IS THE MAXIMUM SIZE THAT MAY BE STUBBED INTO A 54" DIAMETER PIPE.
 2. A 60" DIAMETER PIPE IS THE MINIMUM SIZE THAT A 30" DIAMETER PIPE MAY BE STUBBED INTO.

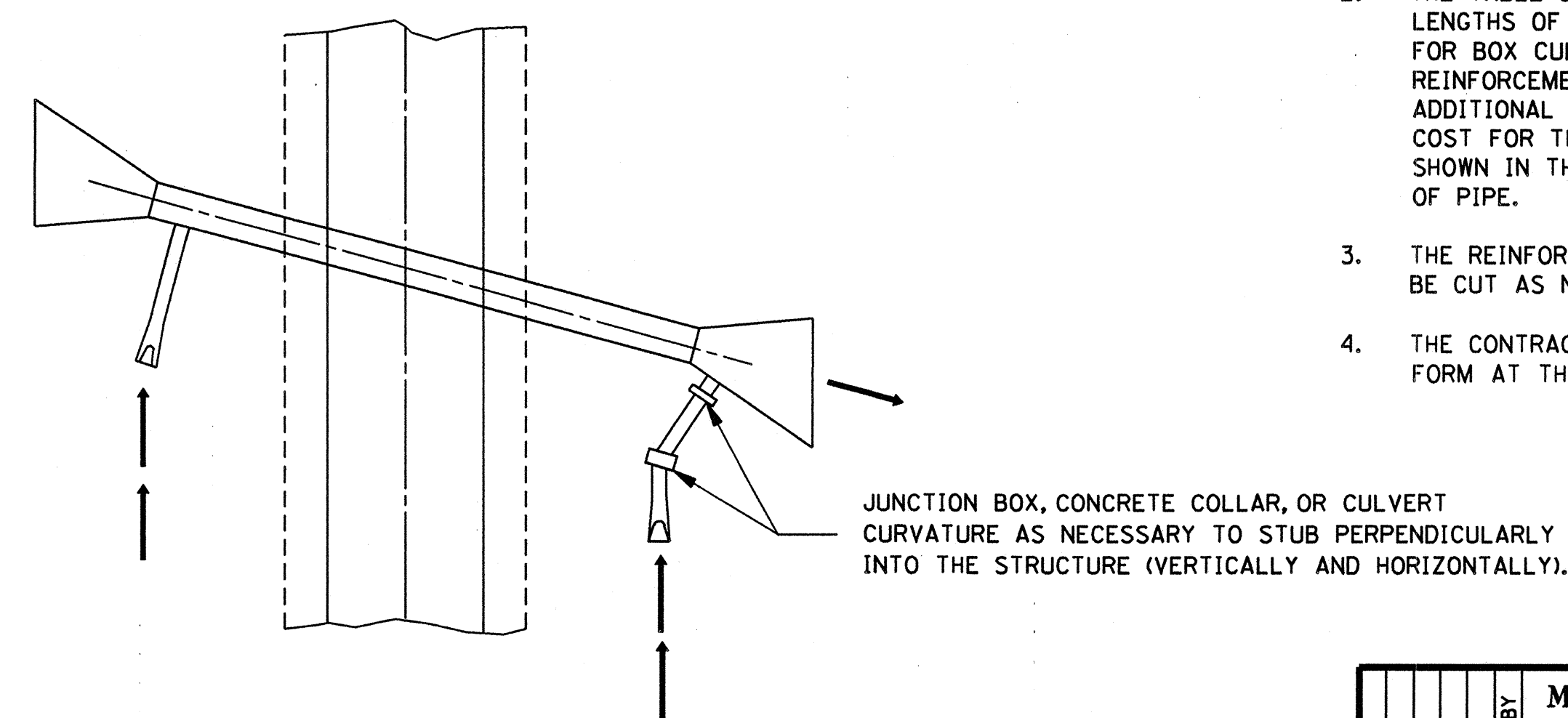
GENERAL NOTES:

1. PAYMENT FOR WORK AND MATERIALS FOR STUBBING A PIPE CULVERT INTO A BOX CULVERT OR CONCRETE PIPE SHALL BE PAID FOR AS A BRANCH CONNECTION OF THE APPROPRIATE SIZE, TYPE AND DESCRIPTION.
2. THE TABLE ON THIS SHEET INDICATES THE NUMBER AND LENGTHS OF ADDITIONAL REINFORCING STEEL BARS REQUIRED FOR BOX CULVERTS CONSTRUCTED. FOR A DOUBLE ROW OF REINFORCEMENT, DOUBLE THE NUMBER OF BARS SHOWN. THE ADDITIONAL REINFORCING STEEL SHALL BE INCLUDED IN THE COST FOR THIS TYPE OF BRANCH CONNECTION. THE QUANTITIES SHOWN IN THE TABLE ARE FOR THE MOST COMMON SIZES OF PIPE.
3. THE REINFORCEMENT OF THE INTERSECTED BOX OR PIPE SHALL BE CUT AS NECESSARY TO ACCOMMODATE THE STUBBED PIPE.
4. THE CONTRACTOR MAY INSERT THE INTERSECTING PIPE INTO THE FORM AT THE PROPER LOCATION IN LIEU OF FORMING BY BLOCKING OUT.



ELEVATION SHOWING PIPE CULVERT
STUBBED INTO CONCRETE PIPE CULVERT

NOTE: TYPICAL INSTALLATION FOR MEDIAN STUB TO CROSSING DRAIN WITH MINIMUM COVER.

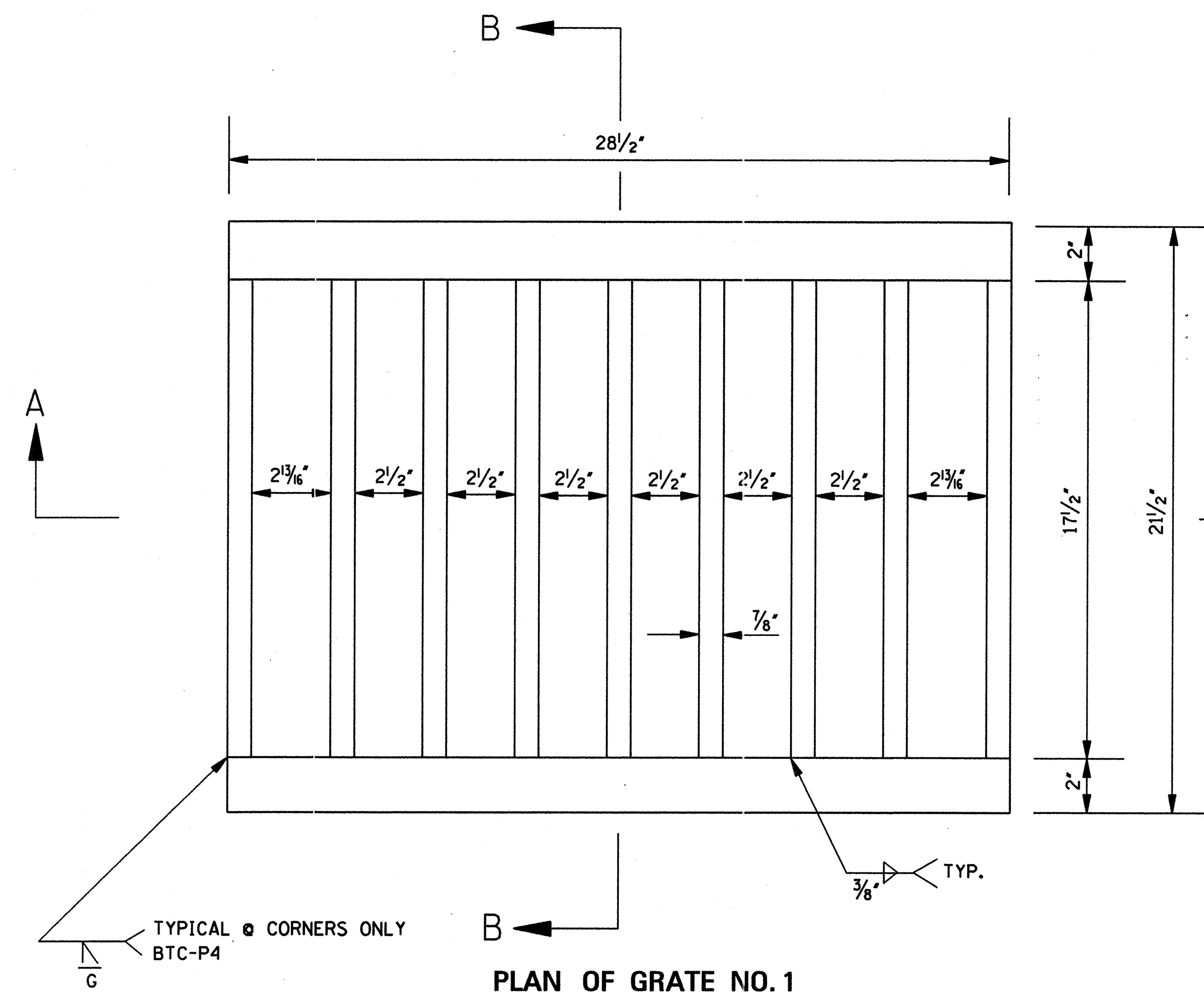


TYPICAL PLAN OF BRANCH CONNECTION
TO BOX CULVERT WING-WALL

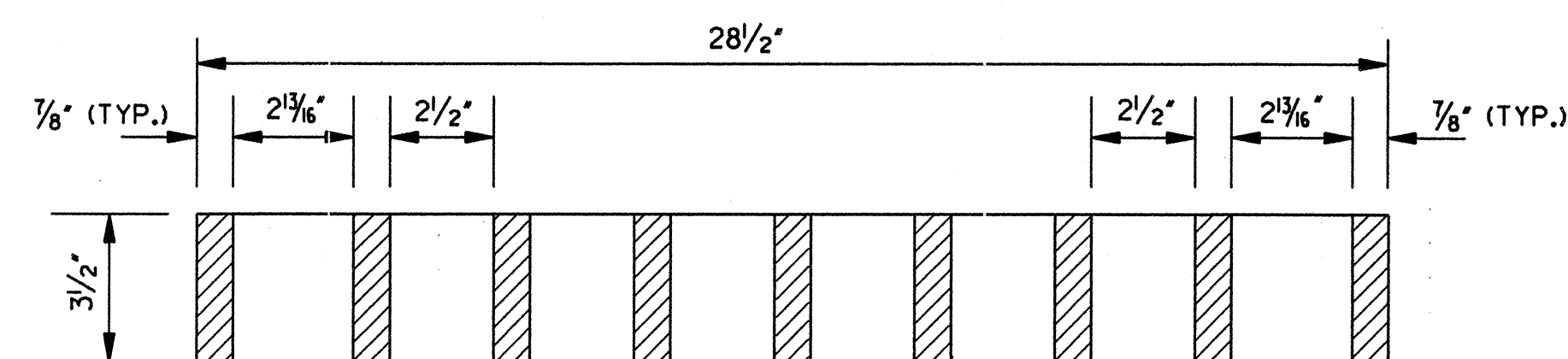
MISSISSIPPI DEPARTMENT OF TRANSPORTATION ROADWAY DESIGN DIVISION STANDARD PLAN	
BRANCH CONNECTIONS	
WORKING NUMBER BC-1	SHEET NUMBER 305
DATE	ISSUE DATE: OCTOBER 1, 1998

STATE	PROJECT NO.
MISS.	

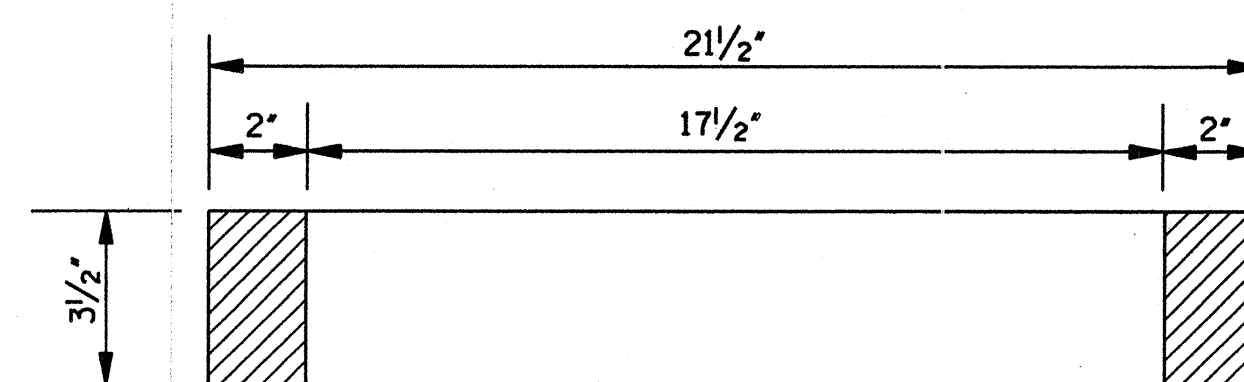
GRATE NO. 1



PLAN OF GRATE NO. 1

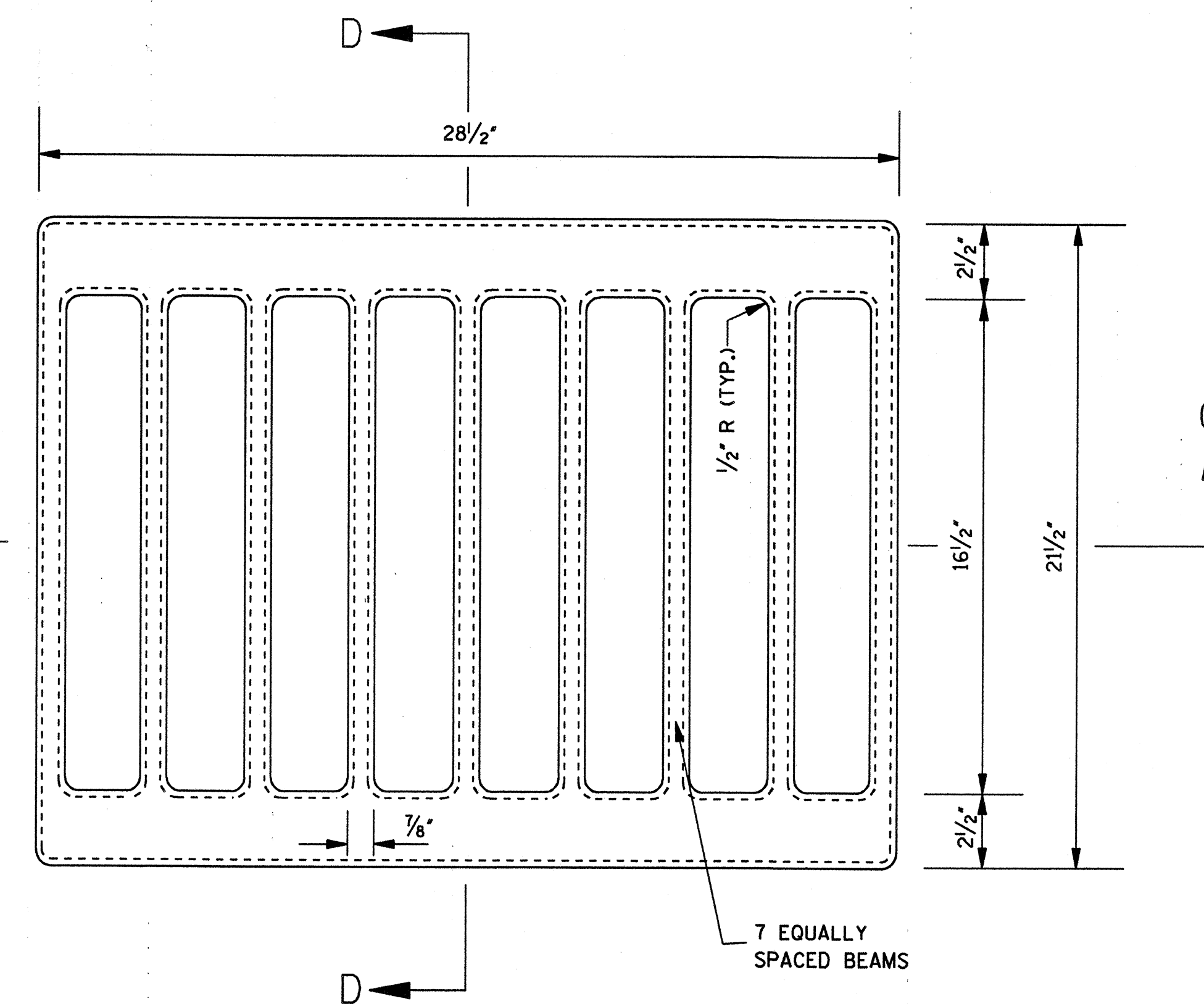


SECTION A-A

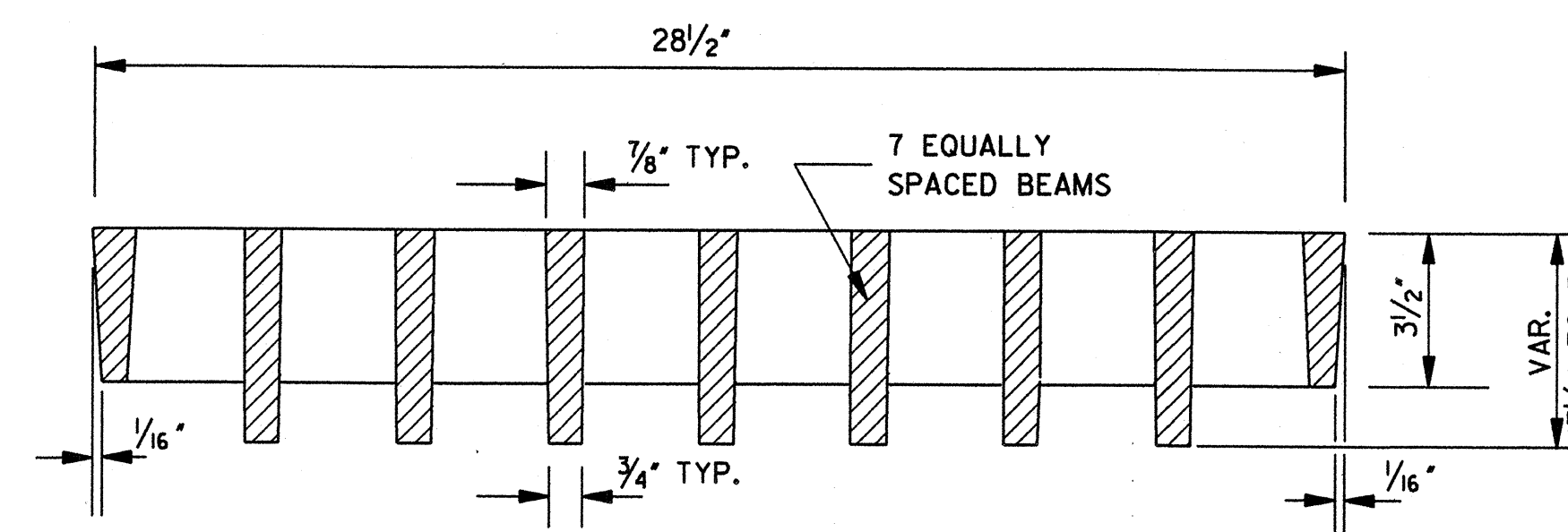


SECTION B-B

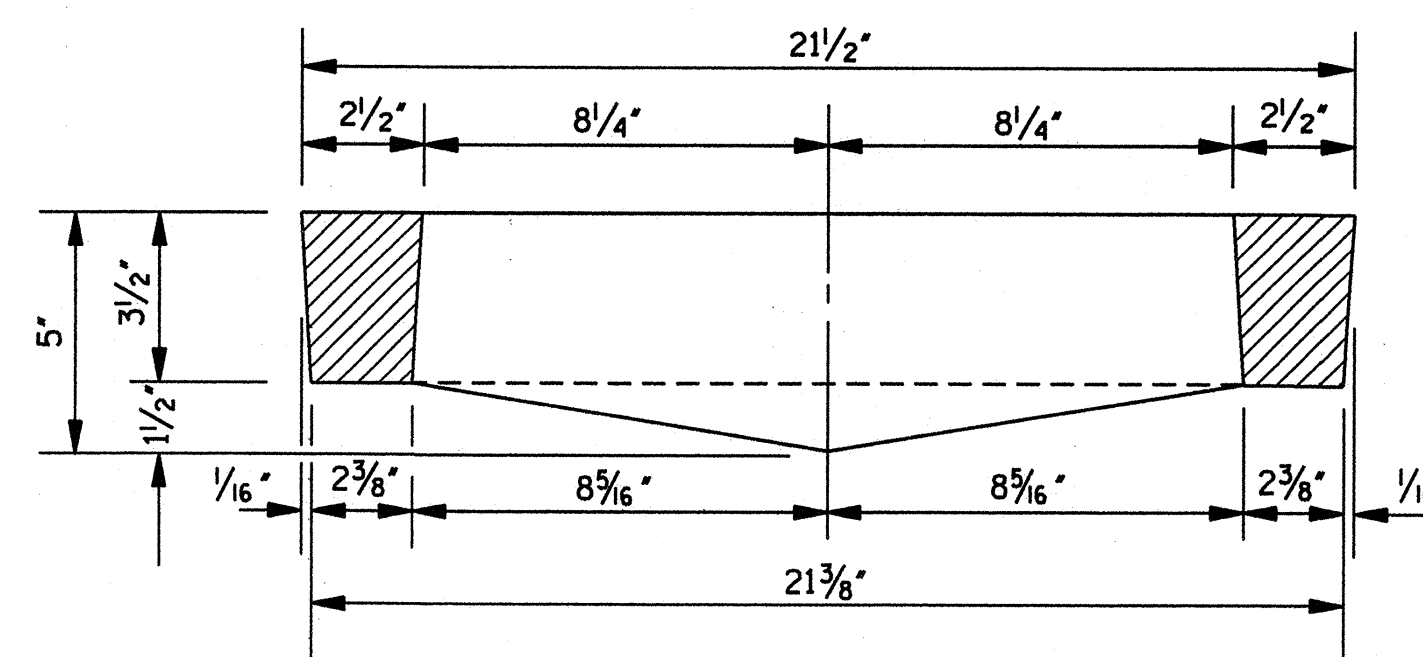
GRATE NO. 2



PLAN OF GRATE NO. 2



SECTION C-C



SECTION D-D

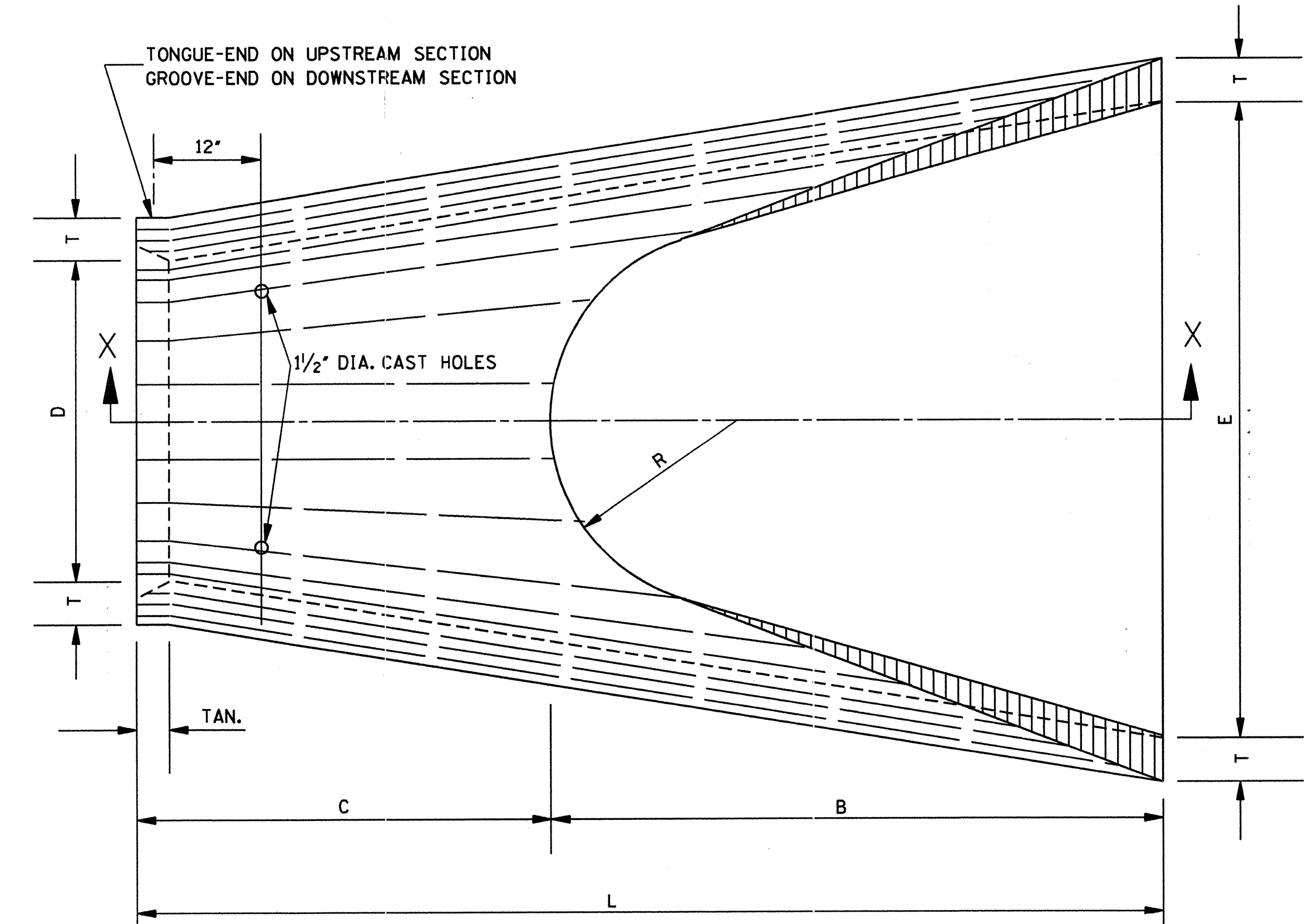
GENERAL NOTES:

1. BASIS OF PAYMENT WILL BE 250 lbs OF GRATING FOR EITHER GRATE.
2. GRATE NO. 1
THE GRATE MAY BE WELDED STEEL (ASTM A 588) OR STEEL CASTING (AASHTO M 192, CLASS 90). STEEL CASTING SHALL BE GALVANIZED (AASHTO M 111).
3. GRATE NO. 2
THE GRATE SHALL BE DUCTILE IRON (ASTM A 536, GRADE 80-55-06).

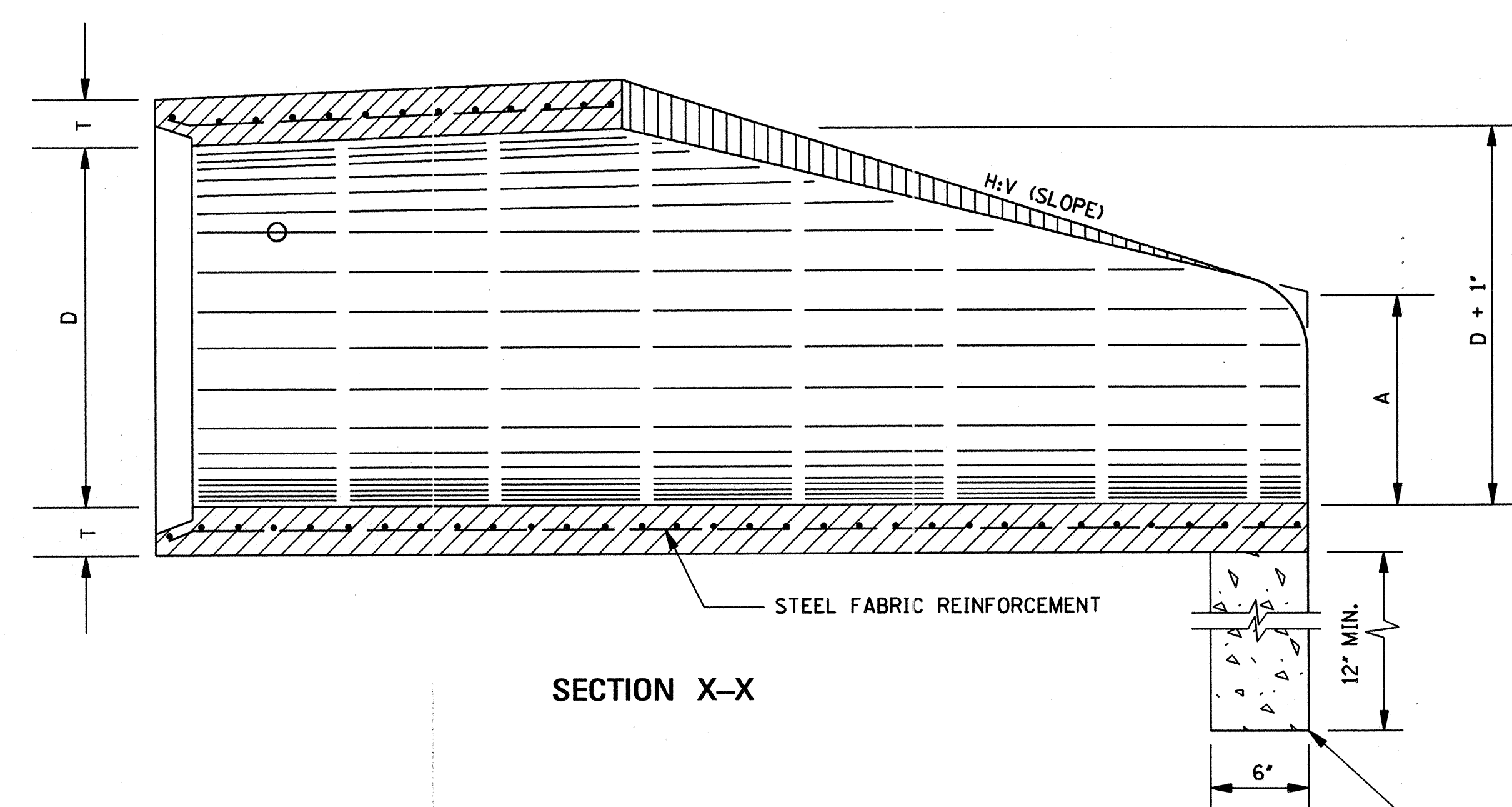
MISSISSIPPI DEPARTMENT OF TRANSPORTATION ROADWAY DESIGN DIVISION STANDARD PLAN			
DETAILS OF GRATES FOR MEDIAN INLETS			
WORKING NUMBER IG-1			
SHEET NUMBER 314			
DATE	ISSUE DATE:	OCTOBER 1, 1998	

BELL AND SPIGOT END OPTION

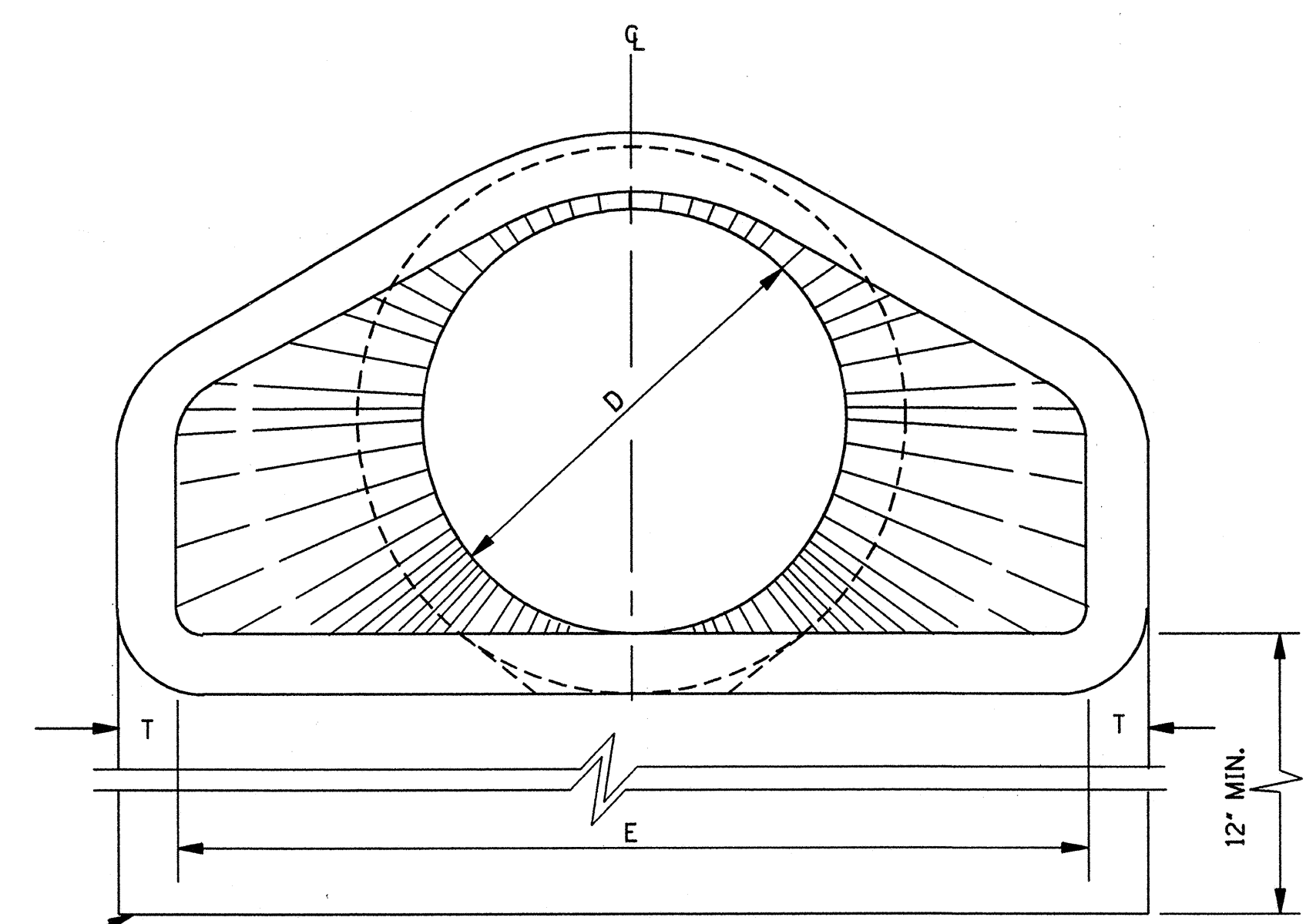
NOTE: BELL-END ON DOWNSTREAM SECTION
SPIGOT-END ON UPSTREAM SECTION.



PLAN OF DOWNSTREAM END



SECTION X-X



END ELEVATION

TOE WALL REQUIRED ON ALL DOWNSTREAM FLARED END SECTIONS. TOE WALL AT UPSTREAM END WILL BE CONSTRUCTED WHERE DIRECTED BY THE ENGINEER. TO BE PAID FOR AS CLASS "B" STRUCTURAL CONCRETE - MINOR STRUCTURES.

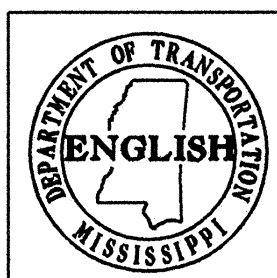
TABLE OF DIMENSIONS							
D	T	H:V	A	B	C	E	L
15"	2 1/4"	3:1	6"	2'-3"	4'-1"	2'-8"	6'-1"
18"	2 1/2"	3:1	9"	2'-3"	3'-10"	3'-0"	6'-1"
24"	3"	3:1	10"	3'-8"	2'-6"	4'-0"	6'-2"
30"	3 1/2"	3:1	1'-0"	4'-6"	1'-8"	5'-0"	6'-2"
36"	4"	3:1	1'-3"	5'-3"	2'-11"	6'-0"	8'-2"
42"	4 1/2"	3:1	1'-9"	5'-3"	2'-11"	6'-6"	8'-2"
48"	5"	3:1	2'-0"	6'-0"	2'-2"	7'-0"	8'-2"
54"	5 1/2"	3:1	2'-4"	6'-6"	1'-10"	7'-6"	8'-4"
* 60"	6"	3:1	2'-10"	6'-6"	1'-10"	8'-0"	8'-4"
* 66"	6 1/2"	3:1	3'-4"	6'-6"	1'-10"	8'-6"	8'-4"
* 72"	7"	3:1	3'-10"	6'-6"	1'-10"	9'-0"	8'-4"

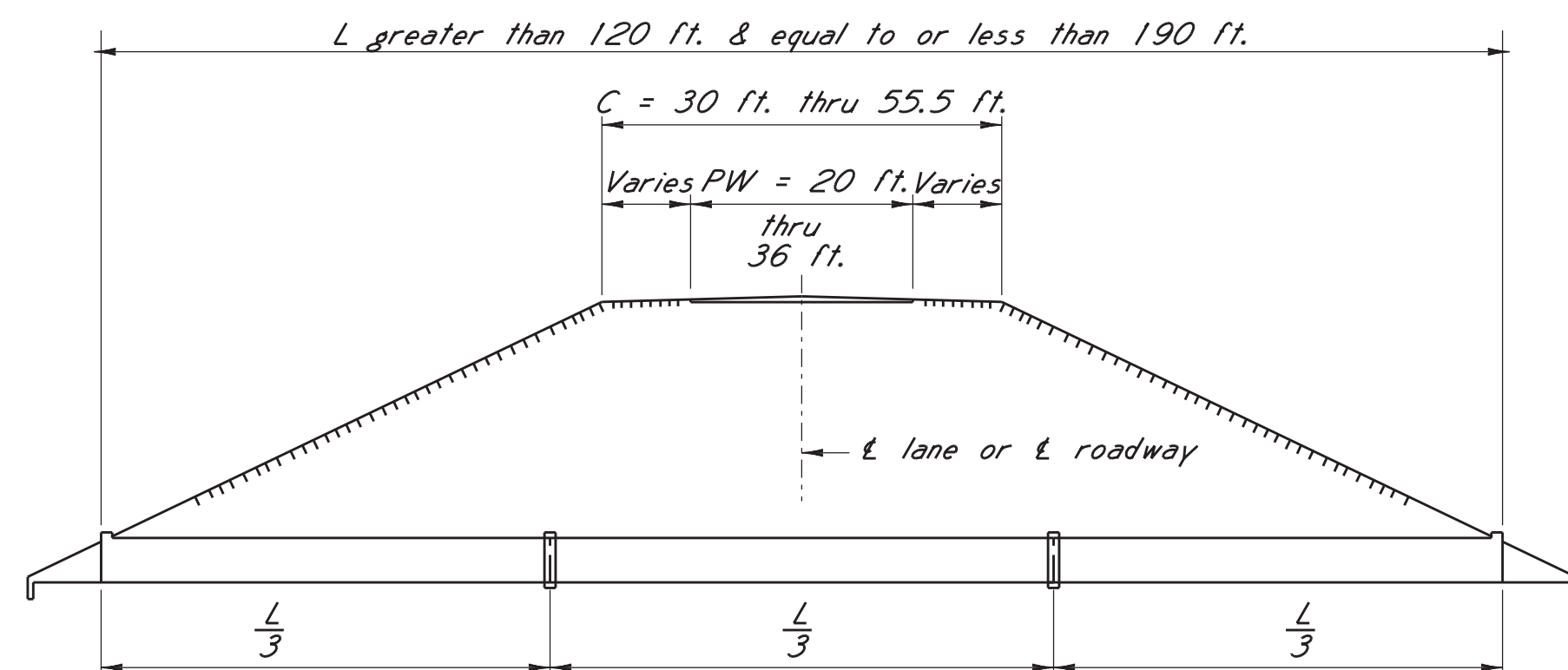
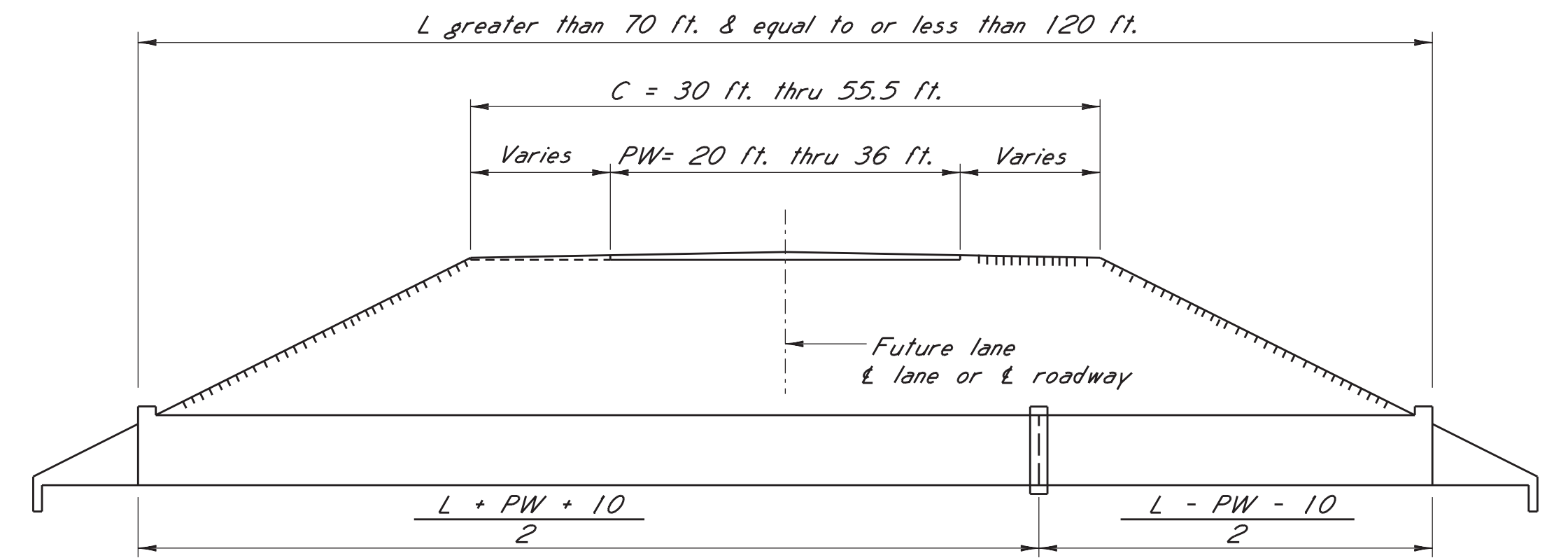
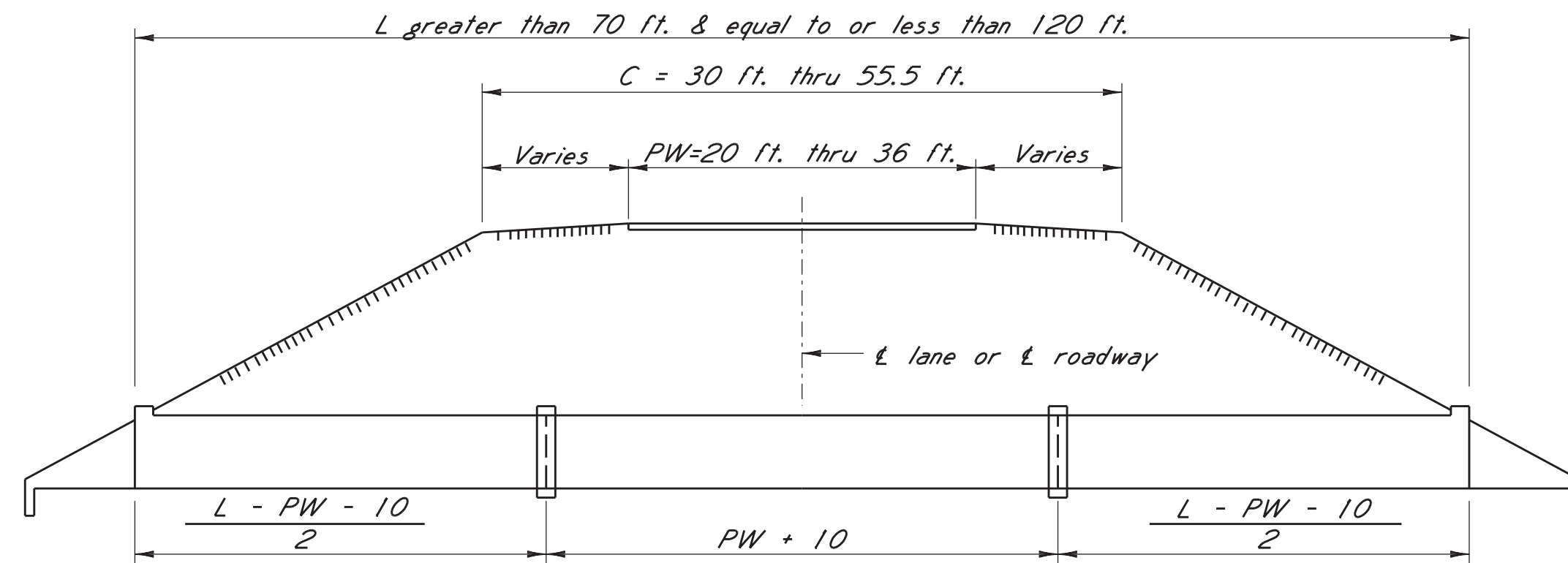
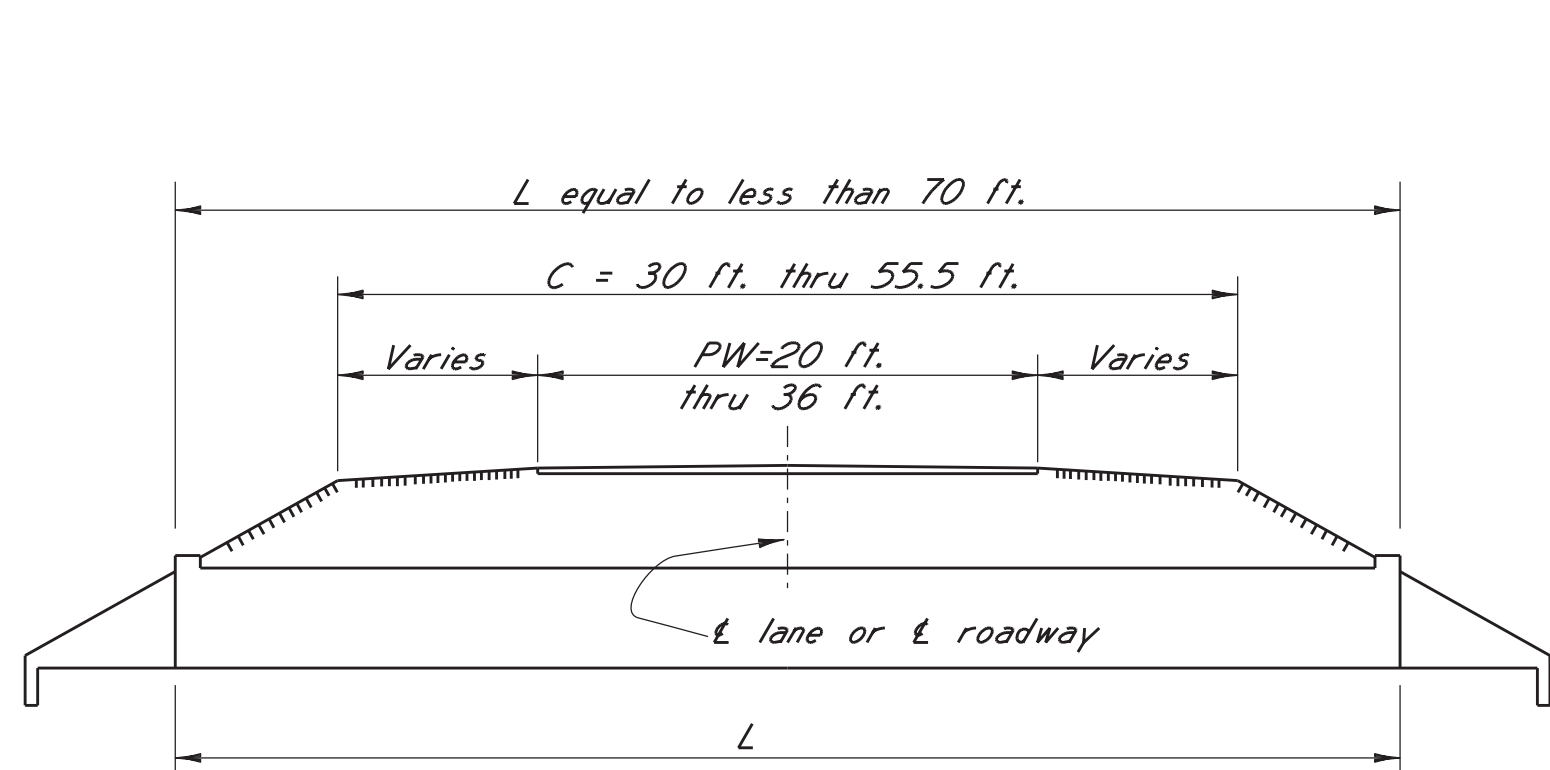
* NOTE: SEE GENERAL NOTE 2.

TOE WALL CONC. QUANTITY (yd ³)
0.056
0.063
0.083
0.102
0.123
0.134
0.145
0.156
0.167
0.177
0.188

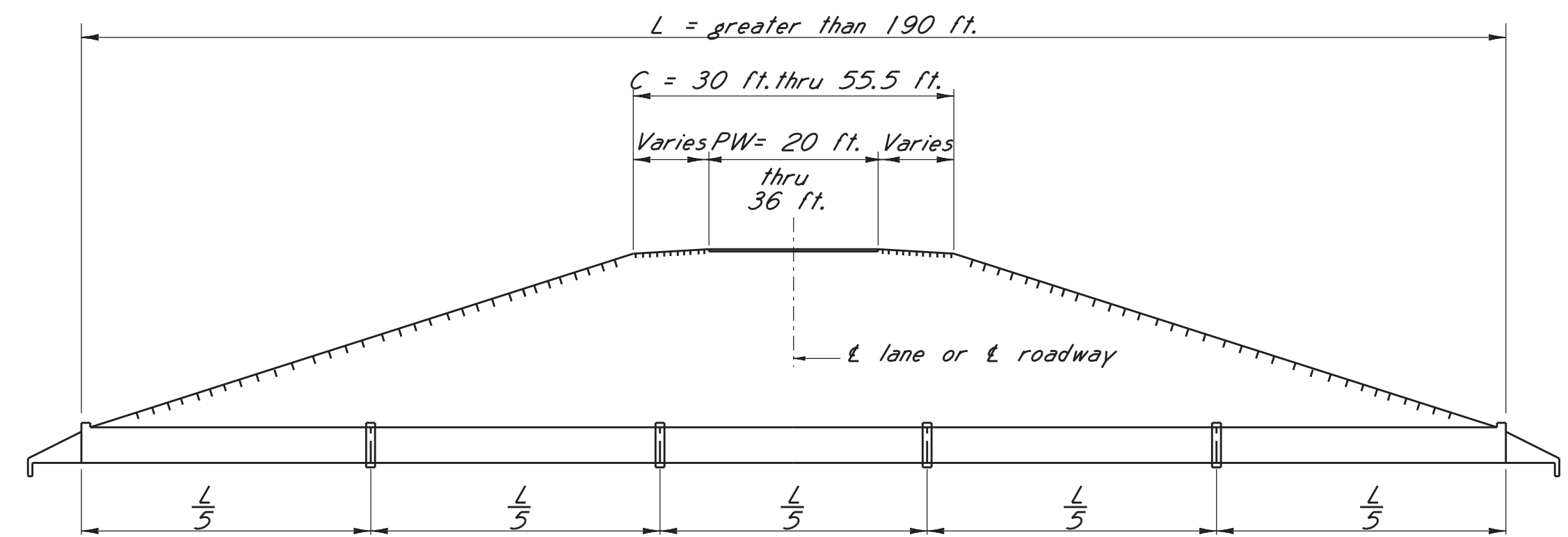
GENERAL NOTES:

- REINFORCEMENT SHALL CONFORM TO THE REQUIREMENTS OF REINFORCED CONCRETE PIPE OF LIKE DIAMETER PER AASHTO M 170, TABLE 2, WALL B.
- 2 - 1 1/2" DIA. CAST HOLES REQUIRED AS SHOWN TO ACCOMMODATE 2 - 1" DIA. TIE BOLTS, USED IN TIEING SECTION TO PIPE CULVERT.
- LENGTH (L) OF A BELL-END OPTION MAY VARY BY A NOMINAL EXTENSION ON THE BELL END.
- FLARED END SECTIONS ARE NOT TO BE USED INSIDE THE CLEAR ZONE.
- ALL SIZES OF FLARED END SECTIONS FOR CIRCULAR CONCRETE PIPE MAY BE FURNISHED WITH EITHER BELL AND SPIGOT OR TONGUE AND GROOVE ENDS.

MISSISSIPPI DEPARTMENT OF TRANSPORTATION ROADWAY DESIGN DIVISION STANDARD PLAN		 WORKING NUMBER FE-1 SHEET NUMBER 328
DATE	ISSUE DATE: OCTOBER 1, 1998	



NOTE: These collar locations are for culverts constructed normal to $\perp$ roadway and shall be adjusted for skew per details in group IV.

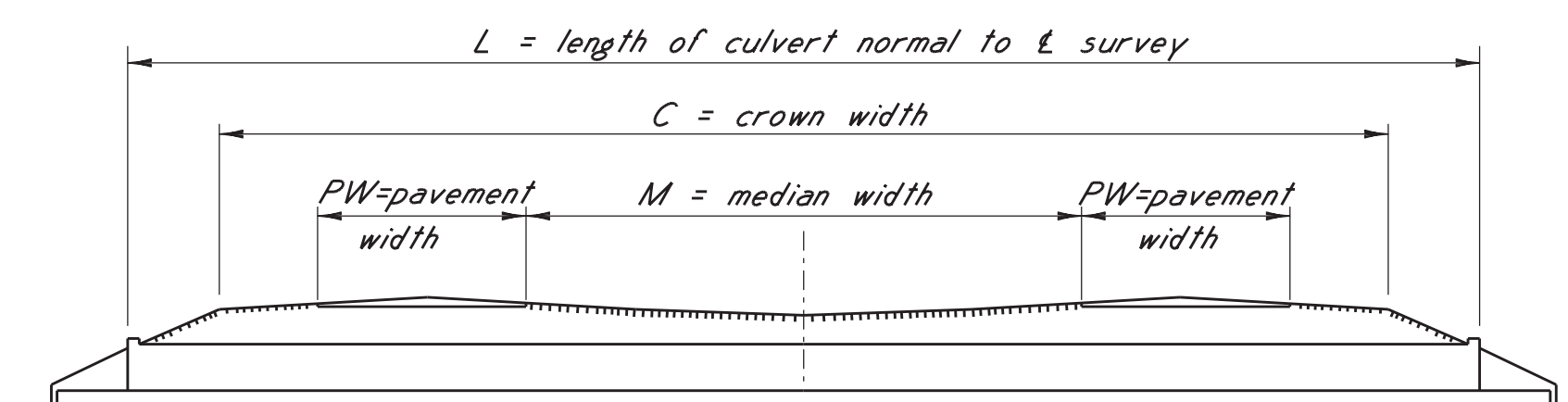


SIDE ELEVATION OF CULVERTS CONSTRUCTED NORMAL TO $\perp$ ROADWAY

Showing collar locations

GENERAL NOTES:

This drawing shows collar locations for box culverts constructed normal to $\perp$ of roadway and general details necessary to locate collars for culverts on 15, 30 and 45° skews. The diagrams on this sheet show collar locations for culverts under variable amounts of cover, crown width and side slopes. Collars shall be placed only at locations shown unless otherwise stated. Collars shall not be located closer than 5 ft. outside pavement for cover of 8 ft. or less except in cases where median is less than 10 ft. where cover exceeds 8 ft., collars may be located without regard to pavement edge. Collar locations per group IV, if required, shall have reinforcement continuous thru collar and shall be placed only at locations indicated. General requirements of basic culvert drawings shall apply except as specifically modified hereon.



SIDE ELEVATION OF CULVERTS CONSTRUCTED NORMAL TO $\perp$ SURVEY

Showing variable for diagrams in group I.

* NOTE: Group I : 2 or 3 - 10 ft. thru 12 ft. traffic lanes
or 2 - 12 ft. (present) & 1 - 12 ft. (future) traffic lanes

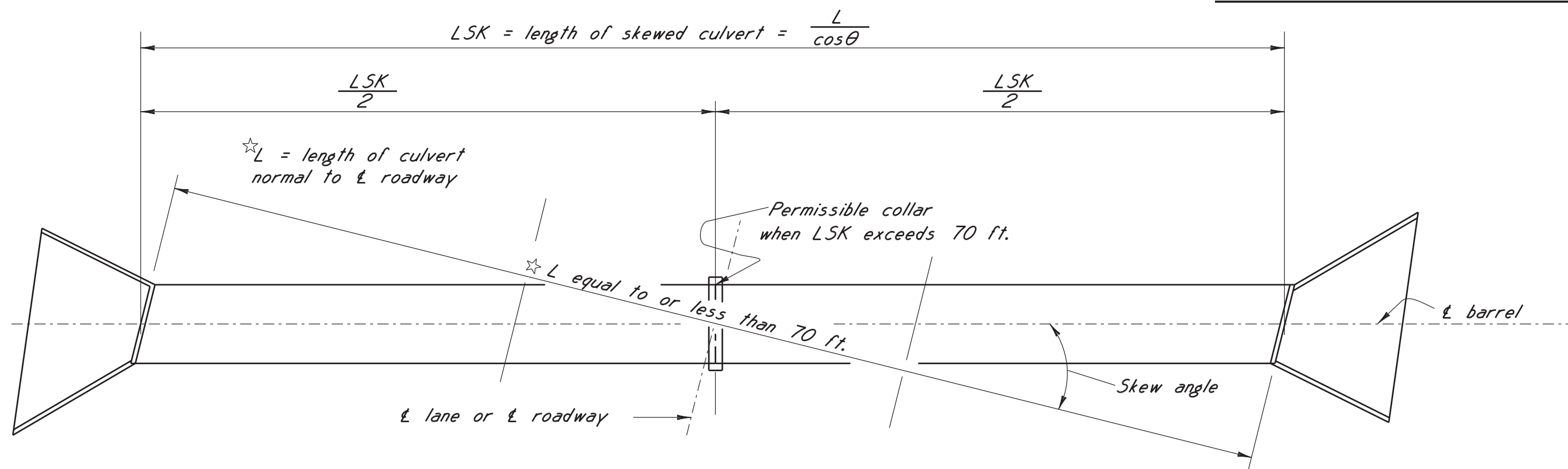


DIAGRAM "A"

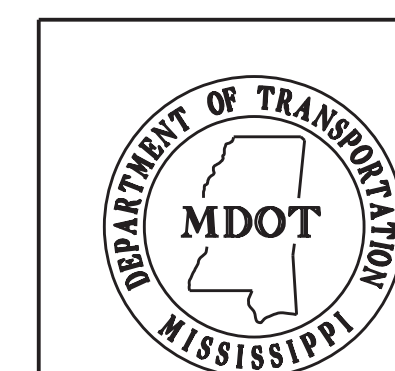
PLAN OF SKEWED CULVERT

Typical for diagram "A" group I and skewed 15° right forward
(No collars required)
Note : LSK = 1.03528(L) for 15° skew.

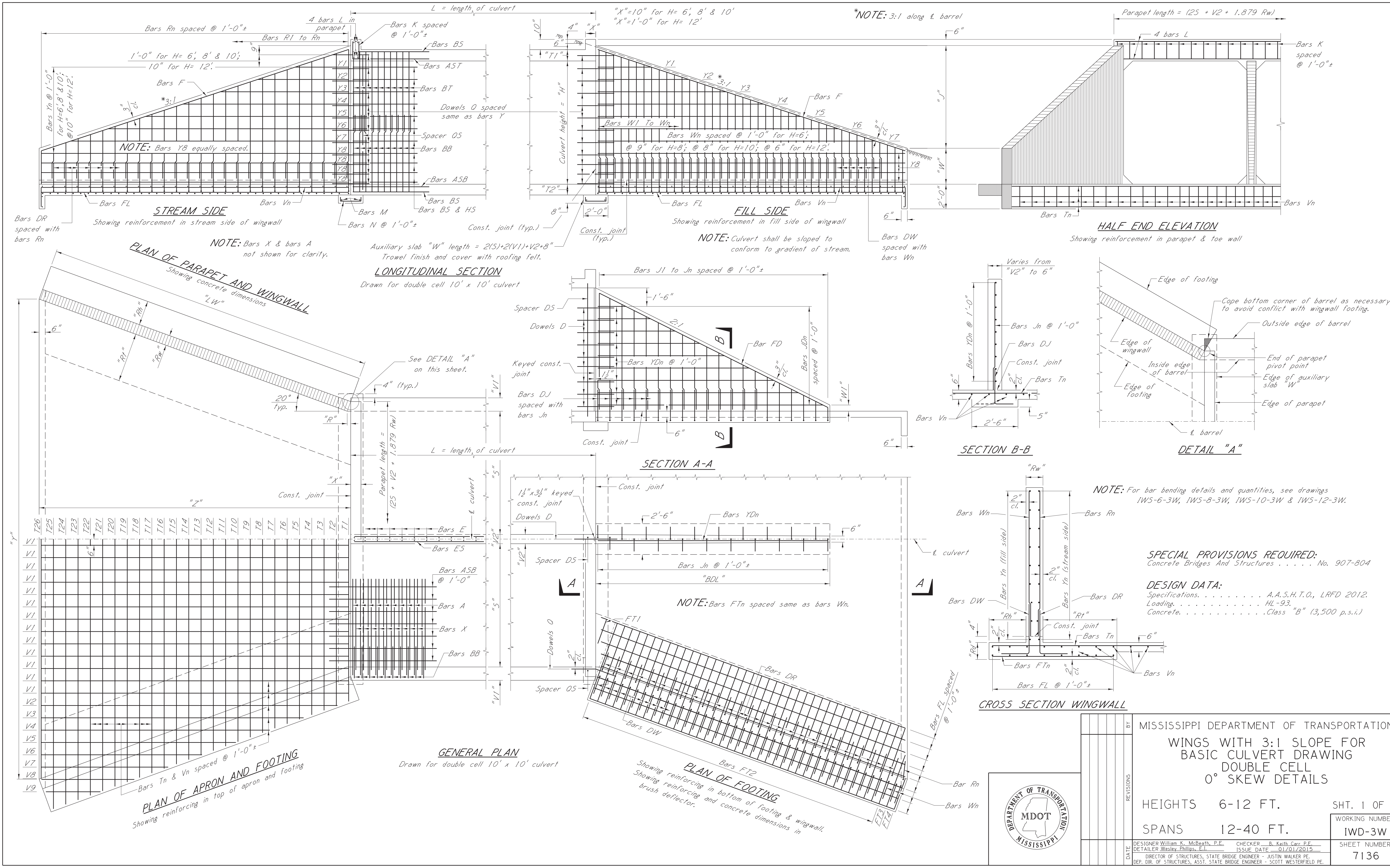
GROUP IV DIAGRAMS

TYPICAL DIAGRAMS FOR SKEWED CULVERTS

Application of diagrams:
The following diagrams show the general application of joint location diagrams in groups I, II & III to skewed culverts. Location of barrel joints for skewed culverts is determined as follows:
1. With LSK (length of skewed culvert along $\perp$ barrel) given and number of joints and length of barrel sections required, multiply LSK by the cosine of the skew angle θ to obtain L (length of culvert normal to $\perp$ roadway).
2. Enter group I, II or III (determined by roadway cross section) with L to determine the number of joints and length of each barrel section for a culvert constructed normal to $\perp$ roadway.
3. Divide each length of section by the cosine of the skew angle θ to determine the length of each barrel section along $\perp$ barrel.
4. Place the barrel joints (type per basic dwg.) at these locations, if the length of any section exceeds 70 ft. and a construction joint is desired (to reduce yardage of pour) place a construction joint in center of section.



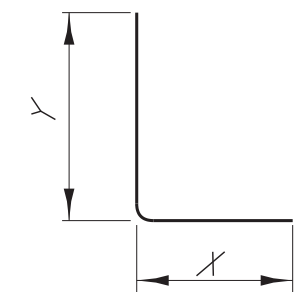
BY	REVISIONS	MISSISSIPPI DEPARTMENT OF TRANSPORTATION	
		BASIC CULVERT DRAWING	
DATE	DESIGNER	COLLAR LOCATIONS	
		NORMAL AND SKEWED CULVERTS	
DATE	CHECKER	GROUP I DIAGRAMS*	
		SHT. 1 OF 3	
DATE	DETAILER	WORKING NUMBER	
		IBJL-1	
DATE	DIRECTOR OF STRUCTURES, STATE BRIDGE ENGINEER - JUSTIN WALKER PE	SHEET NUMBER	
		7005	



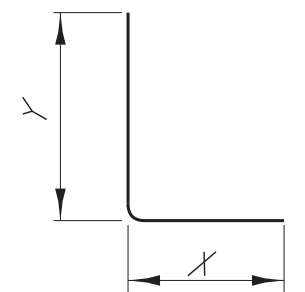
HEIGHT = 6 FT.												
BAR LISTS FOR WINGS, FOOTING, PARAPET, APRON & AUXILIARY SLAB												
BAR	SIZE	NO. REQUIRED							DIM. X	DIM. Y	LENGTH	
		SPAN										
		6'	8'	10'	12'	14'	16'					
T1	#4	1	1	1	1	1	1				25+V2+5'-5"	
T2	#4	1	1	1	1	1	1				25+V2+6'-1 1/2"	
T3	#4	1	1	1	1	1	1				25+V2+6'-10"	
T4	#4	1	1	1	1	1	1				25+V2+7'-6"	
T5	#4	1	1	1	1	1	1				25+V2+8'-2 1/2"	
T6	#4	1	1	1	1	1	1				25+V2+8'-11"	
T7	#4	1	1	1	1	1	1				25+V2+9'-7"	
T8	#4	1	1	1	1	1	1				25+V2+10'-3 1/2"	
T9	#4	1	1	1	1	1	1				25+V2+11'-0"	
T10	#4	1	1	1	1	1	1				25+V2+11'-8"	
T11	#4	1	1	1	1	1	1				25+V2+12'-4 1/2"	
T12	#4	1	1	1	1	1	1				25+V2+13'-1"	
T13	#4	1	1	1	1	1	1				25+V2+13'-9"	
T14	#4	1	1	1	1	1	1				25+V2+14'-5 1/2"	
T15	#4	1	1	1	1	1	1				25+V2+15'-2"	
T16	#4	1	1	1	1	1	1				25+V2+15'-10"	
T17	#4	1	1	1	1	1	1				25+V2+16'-6 1/2"	
T18	#4	1	1	1	1	1	1				25+V2+17'-3"	
T19	#4	3	3	3	3	3	3				25+V2+12'-6"	
V1	#4	18	22	26	30	34	38		17'-2"	1'-8"	18'-10"	
V2	#4	2	2	2	2	2	2		16'-0 1/2"	1'-8"	17'-8 1/2"	
V3	#4	2	2	2	2	2	2		13'-3 1/2"	1'-8"	14'-11 1/2"	
V4	#4	2	2	2	2	2	2		10'-6 1/2"	1'-8"	12'-2 1/2"	
V5	#4	2	2	2	2	2	2		7'-9 1/2"	1'-8"	9'-5 1/2"	
V6	#4	2	2	2	2	2	2		4'-9"		4'-9"	
FT1	#5	38	38	38	38	38	38				5'-5"	
FT2	#5	2	2	2	2	2	2				2'-6 1/2"	
FL	#4	14	14	14	14	14	14				18'-0 1/2"	
W1	#5	2	2	2	2	2	2			W+5'-1"	W+5'-1"	
W2	#5	2	2	2	2	2	2			W+4'-9 1/2"	W+4'-9 1/2"	
W3	#5	2	2	2	2	2	2			W+4'-6"	W+4'-6"	
W4	#5	2	2	2	2	2	2			W+4'-2 1/2"	W+4'-2 1/2"	
W5	#5	2	2	2	2	2	2			W+3'-11"	W+3'-11"	
W6	#5	2	2	2	2	2	2			W+3'-7 1/2"	W+3'-7 1/2"	
W7	#5	2	2	2	2	2	2			W+3'-4"	W+3'-4"	
W8	#5	2	2	2	2	2	2			W+3'-0 1/2"	W+3'-0 1/2"	
W9	#5	2	2	2	2	2	2			W+2'-8 1/2"	W+2'-8 1/2"	
W10	#5	2	2	2	2	2	2			W+2'-5"	W+2'-5"	
W11	#5	2	2	2	2	2	2			W+2'-1 1/2"	W+2'-1 1/2"	
W12	#5	2	2	2	2	2	2			W+1'-10"	W+1'-10"	
W13	#5	2	2	2	2	2	2			W+1'-6 1/2"	W+1'-6 1/2"	
W14	#5	2	2	2	2	2	2		1'-6"	W+2'-3"	W+3'-9"	
W15	#5	2	2	2	2	2	2		1'-6"	W+1'-11"	W+3'-5"	
W16	#5	2	2	2	2	2	2		1'-6"	W+1'-7 1/2"	W+3'-1 1/2"	
W17	#5	2	2	2	2	2	2		1'-6"	W+1'-4"	W+2'-10"	
W18	#5	2	2	2	2	2	2		1'-6"	W+1'-0 1/2"	W+2'-6 1/2"	
W19	#5	2	2	2	2	2	2		1'-6"	W+0'-9"	W+2'-3"	
W20	#5	2	2	2	2	2	2		1'-6"	W+0'-5 1/2"	W+1'-11 1/2"	
R1	#4	2	2	2	2	2	2			W+5'-1"	W+5'-1"	
R2	#4	2	2	2	2	2	2			W+4'-9 1/2"	W+4'-9 1/2"	
R3	#4	2	2	2	2	2	2			W+4'-6"	W+4'-6"	
R4	#4	2	2	2	2	2	2			W+4'-2 1/2"	W+4'-2 1/2"	
R5	#4	2	2	2	2	2	2			W+3'-11"	W+3'-11"	
R6	#4	2	2	2	2	2	2			W+3'-7 1/2"	W+3'-7 1/2"	
R7	#4	2	2	2	2	2	2			W+3'-4"	W+3'-4"	
R8	#4	2	2	2	2	2	2			W+3'-0 1/2"	W+3'-0 1/2"	
R9	#4	2	2	2	2	2	2			W+2'-8 1/2"	W+2'-8 1/2"	
R10	#4	2	2	2	2	2	2			W+2'-5"	W+2'-5"	
R11	#4	2	2	2	2	2	2			W+2'-1 1/2"	W+2'-1 1/2"	
R12	#4	2	2	2	2	2	2			W+1'-10"	W+1'-10"	
R13	#4	2	2	2	2	2	2			W+1'-6 1/2"	W+1'-6 1/2"	
R14	#4	2	2	2	2	2	2			W+1'-3"	W+1'-3"	
R15	#4	2	2	2	2	2	2		1'-6"	W+1'-11"	W+3'-5"	
R16	#4	2	2	2	2	2	2		1'-6"	W+1'-7 1/2"	W+3'-1 1/2"	

HEIGHT = 6 FT.												
BAR LISTS FOR WINGS, FOOTING, PARAPET, APRON & AUXILIARY SLAB												
BAR	SIZE	NO. REQUIRED								DIM. X	DIM. Y	LENGTH
		SPAN										
		6'	8'	10'	12'	14'	16'					
R17	#4	2	2	2	2	2	2			1'-6"	W+1'-4"	W+2'-10"
R18	#4	2	2	2	2	2	2			1'-6"	W+1'-0 ½"	W+2'-6 ½"
R19	#4	2	2	2	2	2	2			1'-6"	W+0'-9"	W+2'-3"
R20	#4	2	2	2	2	2	2			1'-6"	W+0'-5 ½"	W+1'-11 ½"
Y1	#4	4	4	4	4	4	4					4'-7"
Y2	#4	4	4	4	4	4	4					7'-9 ½"
Y3	#4	4	4	4	4	4	4					10'-11 ½"
Y4	#4	4	4	4	4	4	4					14'-2"
Y5	#4	4	4	4	4	4	4					17'-4 ½"
Y6	#4	8	8	8	8	8	12					18'-0 ½"
F	#4	4	4	4	4	4	4					18'-10 ½"
N	#4	16	20	24	28	32	36			1'-8"	0'-4"	2'-4"
M	#4	2	2	2	2	2	2					25+2V1+V2+0'-4"
K	#4	15	19	23	27	31	35			0'-6"	T1+6"	2T1+2'-6"
L	#4	4	4	4	4	4	4					25+V2+1'-1"
O	#7	16	16	16	16	16	18			2'-10 ½"	2'-10 ½"	5'-9"
OS	#4	2	2	2	2	2	2					6'-0"+T1
DW	#5	26	26	26	26	26	26			1'-6"	2'-9"	4'-3"
DR	#4	28	28	28	28	28	28			1'-6"	2'-5"	3'-11"

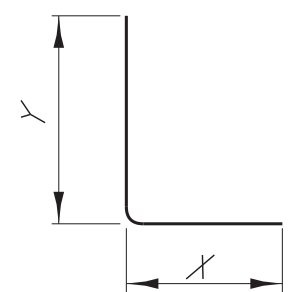
BAR LISTS FOR UPSTREAM BRUSH DEFLECTOR					
BAR	SIZE	NO. REQ'D	DIM. X	DIM. Y	LENGTH
D	*7	5			5'-4"
DS	*4	1			6'-0" + T1
J1	*5	1		W1+5'-1 ½"	W1+5'-1 ½"
J2	*5	1		W1+4'-8"	W1+4'-8"
J3	*5	1		W1+4'-2"	W1+4'-2"
J4	*5	1		W1+3'-8"	W1+3'-8"
J5	*5	1		W1+3'-2 ½"	W1+3'-2 ½"
J6	*5	1		W1+2'-8 ½"	W1+2'-8 ½"
J7	*5	1	1'-0"	W1+2'-11 ½"	W1+3'-11 ½"
J8	*5	1	1'-0"	W1+2'-6"	W1+3'-6"
J9	*5	1	1'-0"	W1+2'-0"	W1+3'-0"
J10	*5	1	1'-0"	W1+1'-6 ½"	W1+2'-6 ½"
J11	*5	1	1'-0"	W1+1'-0 ½"	W1+2'-0 ½"
J12	*5	1	1'-0"	W1+0'-6 ½"	W1+1'-6 ½"
YD1	*5	1			2'-3 ½"
YD2	*5	1			4'-3 ½"
YD3	*5	1			6'-3 ½"
YD4	*5	1			8'-3 ½"
YD5	*5	1			10'-3 ½"
DJ	*5	6	1'-0"	2'-6"	3'-6"
FD	*4	1			11'-11"



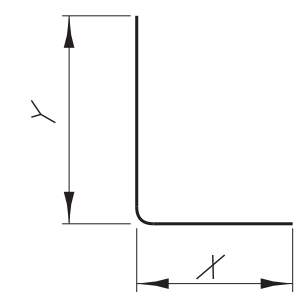
BARS In - #5



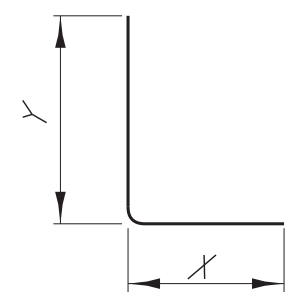
BARS DJ - #5



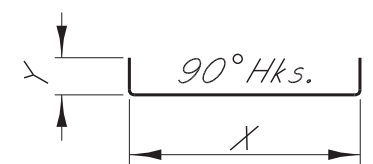
BARS DR - #4



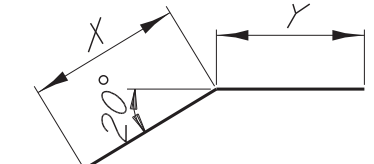
BARS DW - #5



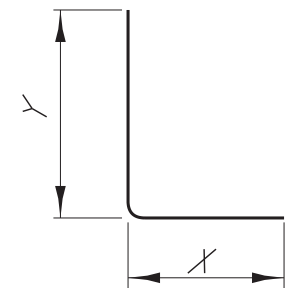
BARS R_n - #4



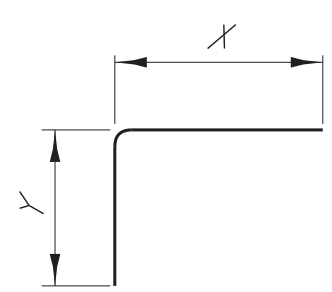
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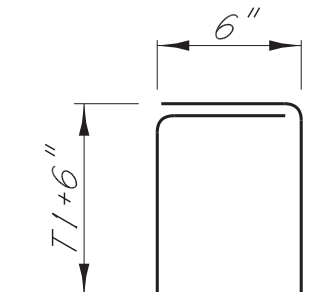
DOWELS Q - #7



BARS W_n - #5



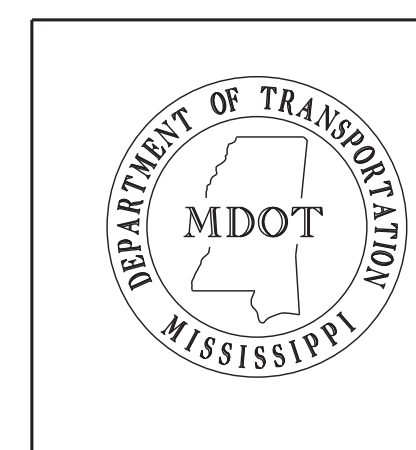
BARS V_n - #4



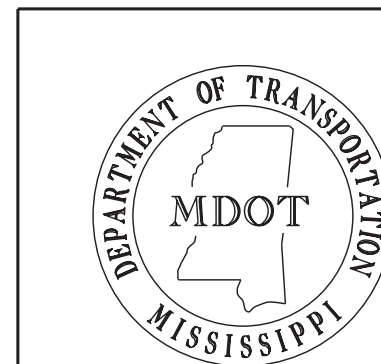
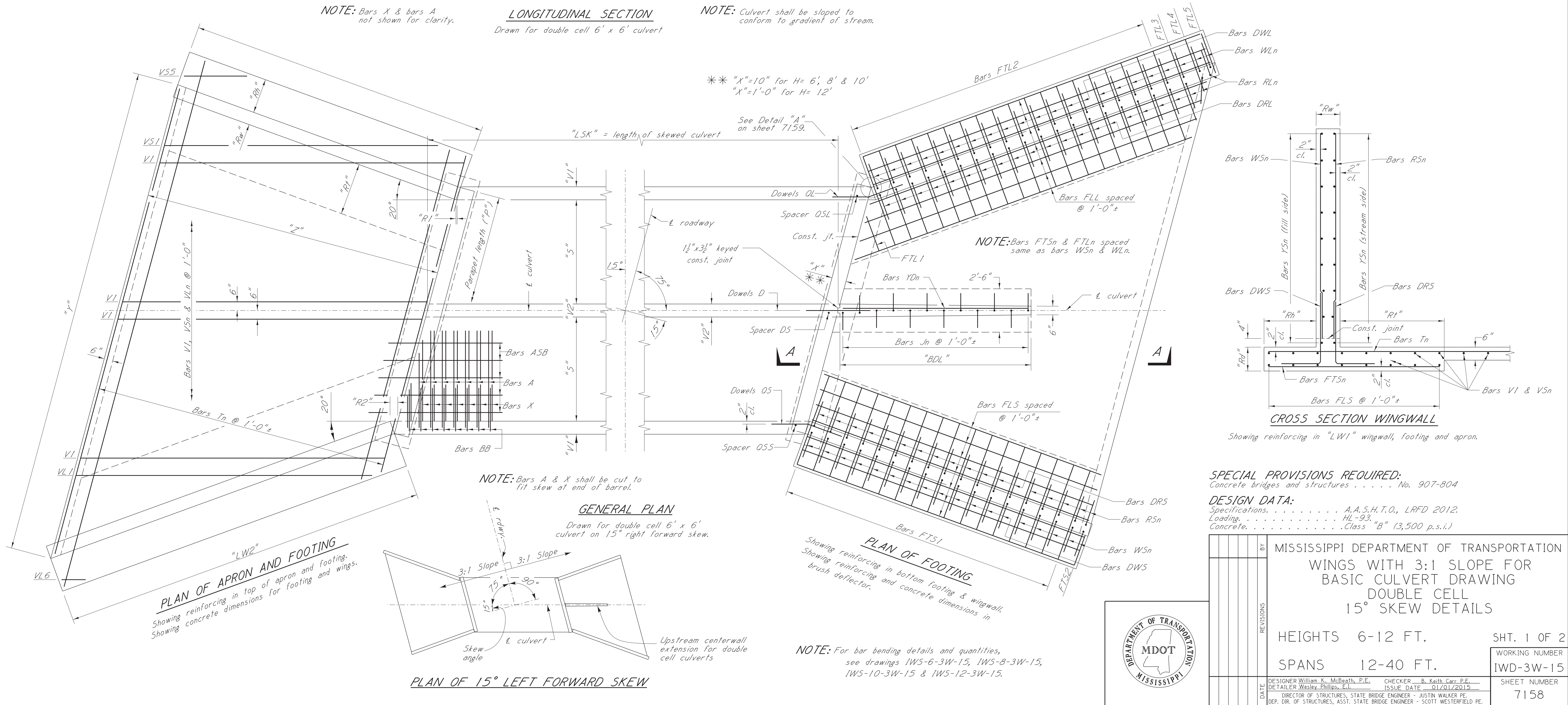
BARS K - #4

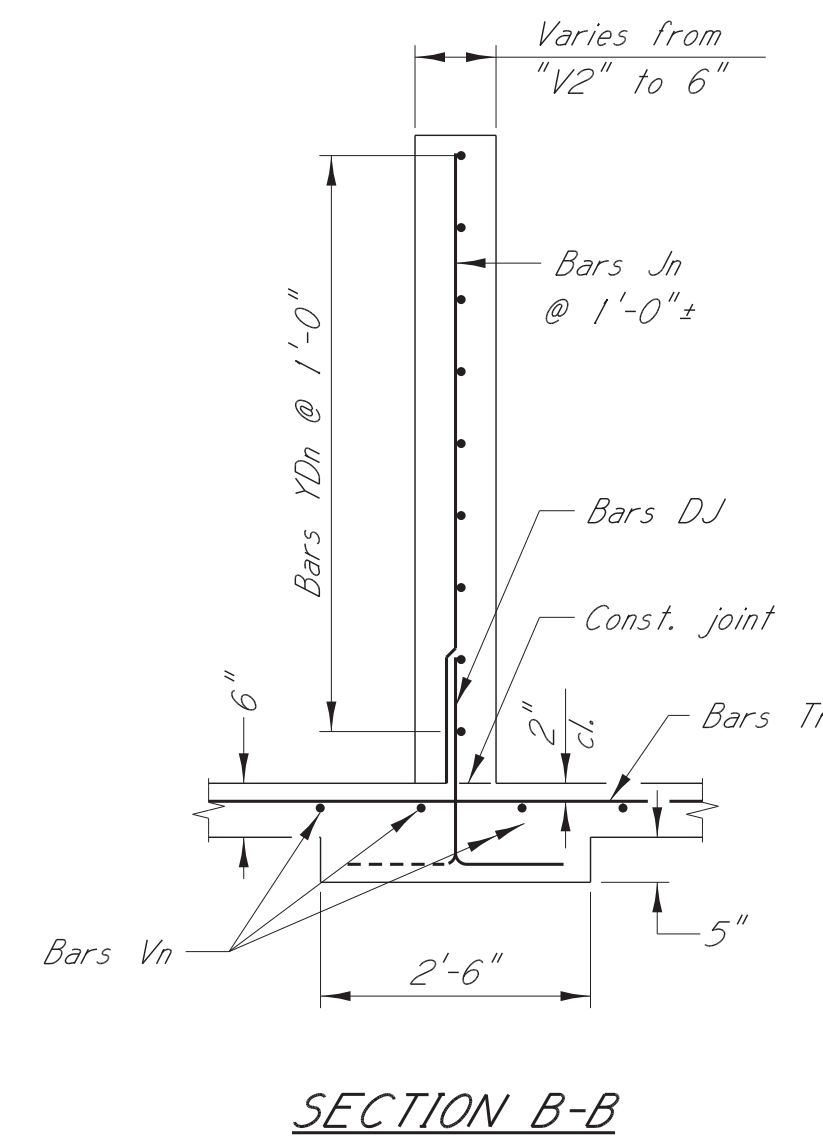
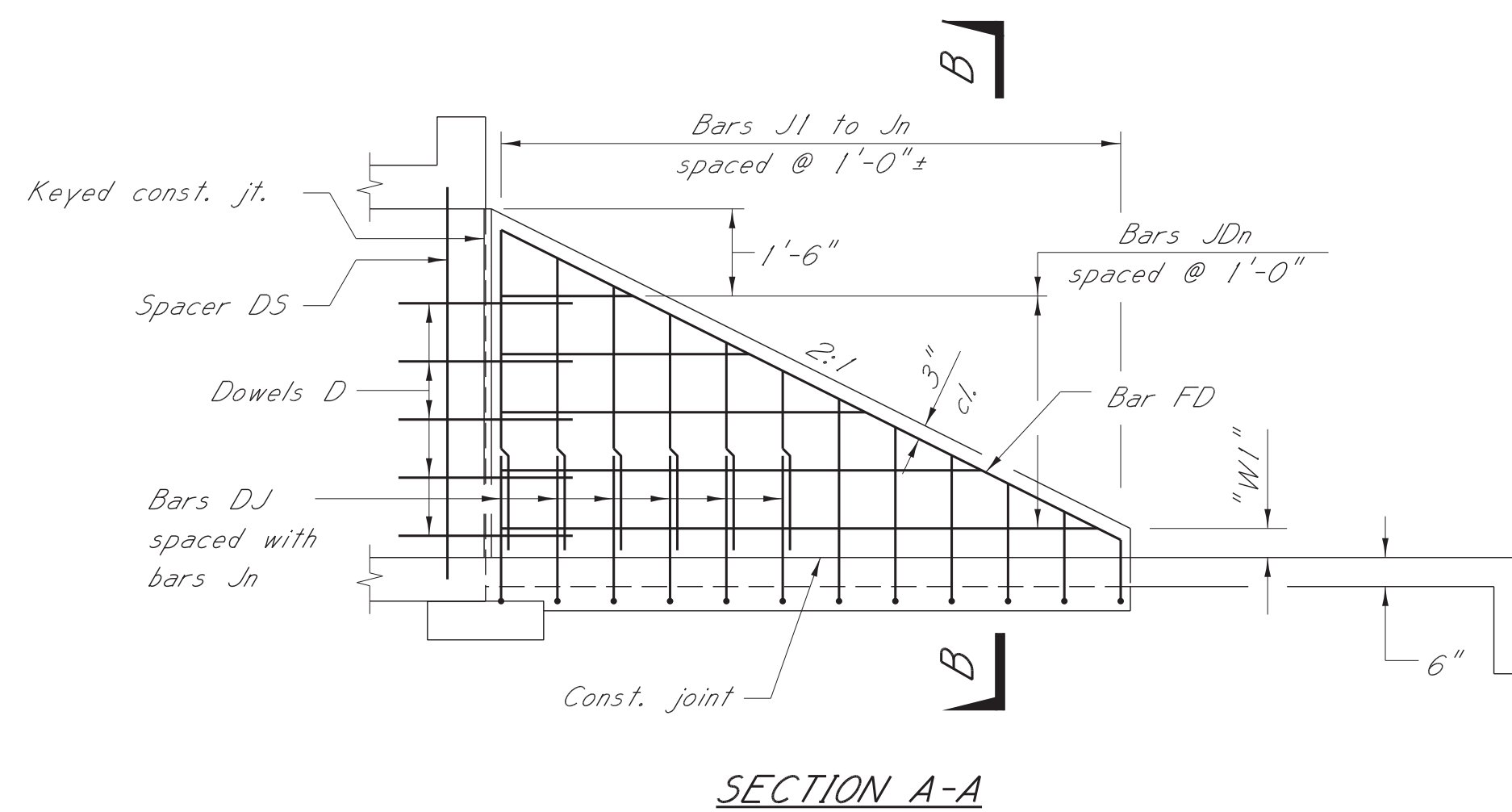
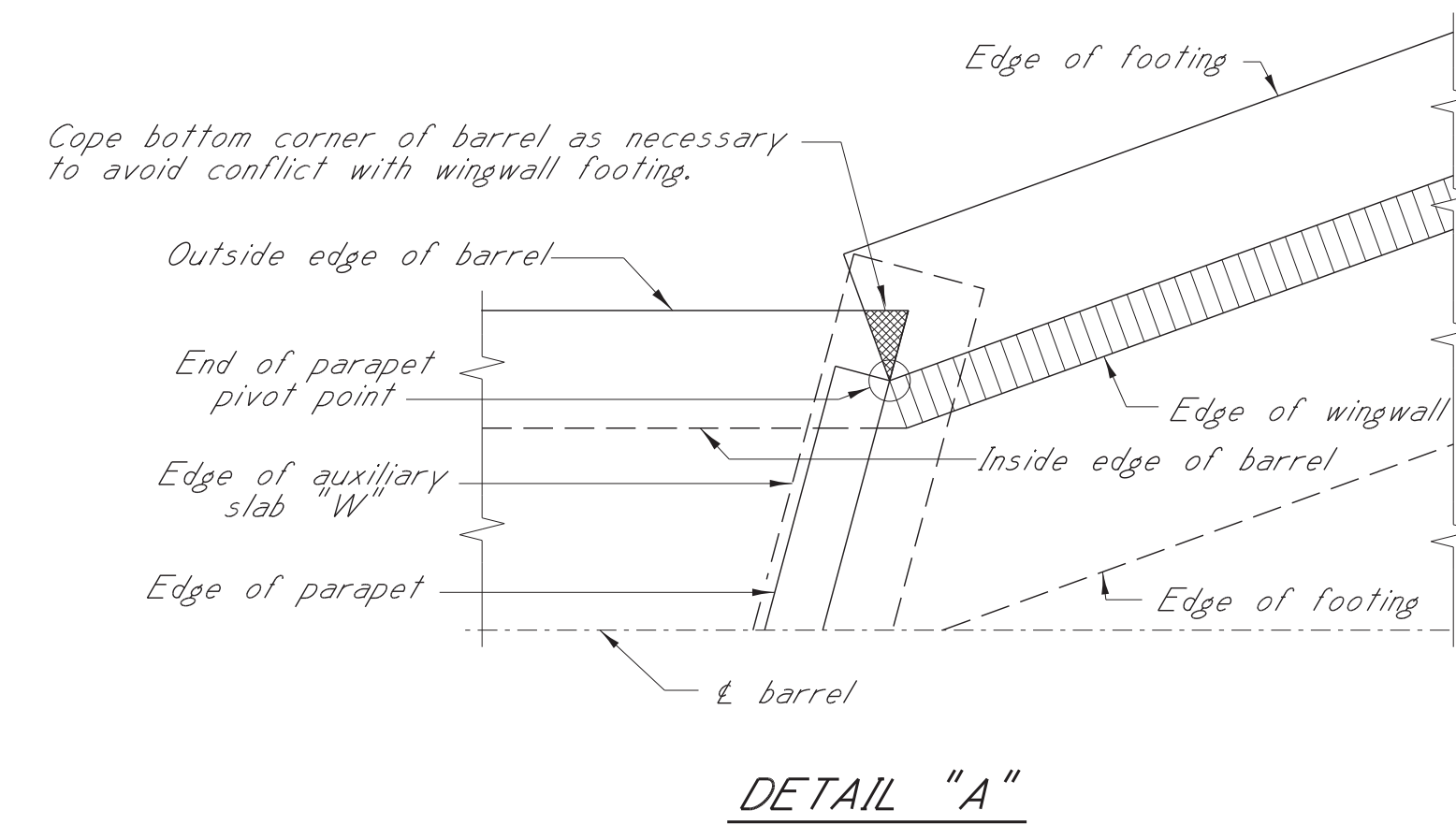
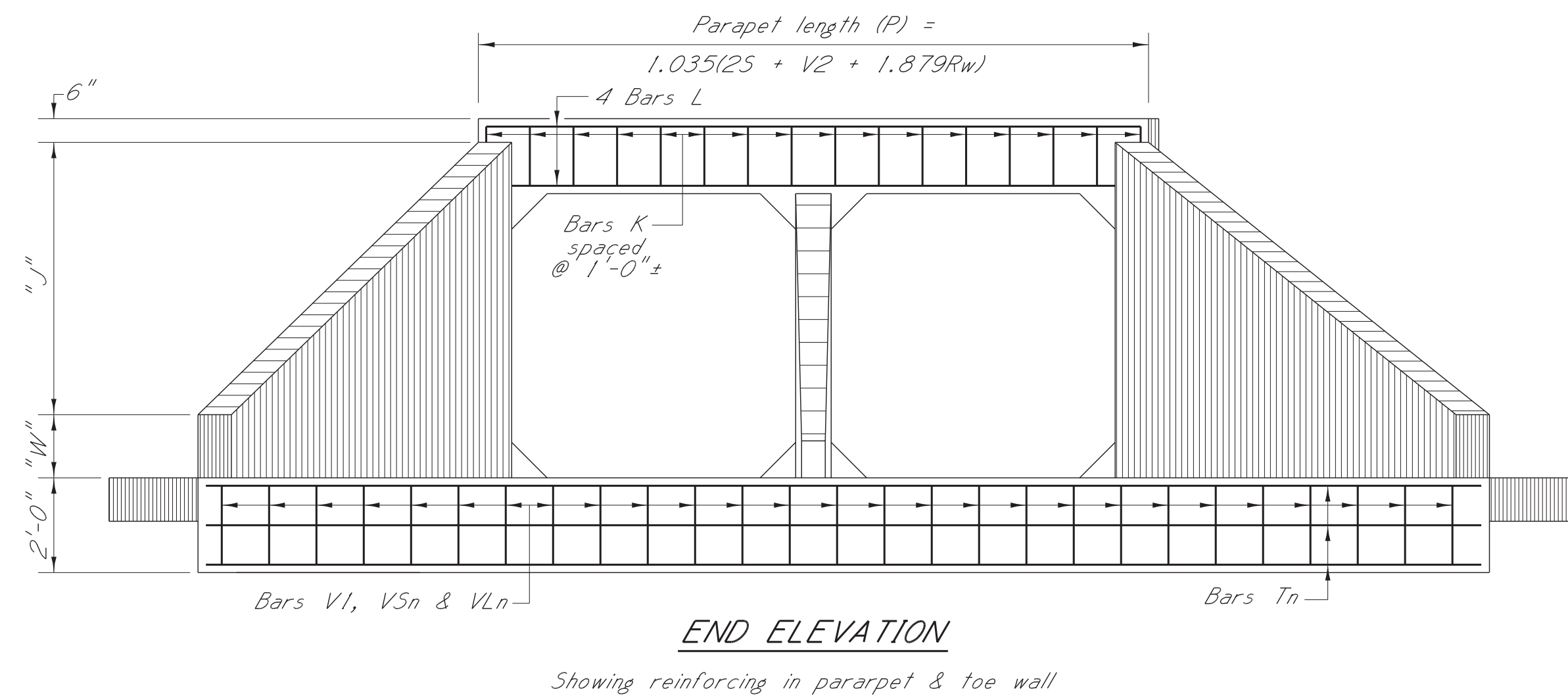
BAR BENDING DETAILS

Dimensions are out to out



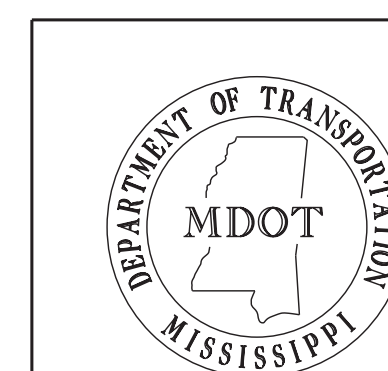
					BY	MISSISSIPPI DEPARTMENT OF TRANSPORTATION	
						WINGS WITH 3:1 SLOPE FOR	
						BASIC CULVERT DRAWING	
						DOUBLE CELL	
						0° SKEW DETAILS	
					REVISIONS	HEIGHT 6 FT.	
						SPANS 12-32 FT.	
						SHT. 2 OF 2	
						WORKING NUMBER	
						IWD-6-3W	
					DATE	DESIGNER <u>William K. McBeath, P.E.</u>	
						CHECKER <u>B. Keith Carr, P.E.</u>	
						DETAILER <u>Wesley Phillips, P.E.</u>	
						ISSUE DATE <u>01/01/2019</u>	
						DIRECTOR OF STRUCTURES, STATE BRIDGE ENGINEER - SCOTT WALKER, PE.	
						DEP. DIR. OF STRUCTURES, ASST. STATE BRIDGE ENGINEER - SCOTT WESTERFIELD, PE.	
						SHEET NUMBER	
						7138	





SPECIAL PROVISIONS REQUIRED:
Concrete bridges and structures No. 907-804

DESIGN DATA:
Specifications. A.A.S.H.T.O., LRFD 2012.
Loading. HL-93.
Concrete. Class "B" (3,500 p.s.i.)



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HEIGHT = 6 FT.														
BAR LISTS FOR WINGS, FOOTING, PARAPET, APRON & AUXILIARY SLAB														
BAR	SIZE	NO. REQUIRED								DIM. X	DIM. Y	LENGTH		
		SPAN												
		6'	8'	10'	12'	14'	16'							
T1	#4	1	1	1	1	1	1					1.035(25+V2)+5'-8"		
T2	#4	1	1	1	1	1	1					1.035(25+V2)+6'-5 1/2"		
T3	#4	1	1	1	1	1	1					1.035(25+V2)+7'-2 1/2"		
T4	#4	1	1	1	1	1	1					1.035(25+V2)+8'-0"		
T5	#4	1	1	1	1	1	1					1.035(25+V2)+8'-9 1/2"		
T6	#4	1	1	1	1	1	1					1.035(25+V2)+9'-7"		
T7	#4	1	1	1	1	1	1					1.035(25+V2)+10'-4 1/2"		
T8	#4	1	1	1	1	1	1					1.035(25+V2)+11'-2"		
T9	#4	1	1	1	1	1	1					1.035(25+V2)+11'-11"		
T10	#4	1	1	1	1	1	1					1.035(25+V2)+12'-8 1/2"		
T11	#4	1	1	1	1	1	1					1.035(25+V2)+13'-6"		
T12	#4	1	1	1	1	1	1					1.035(25+V2)+14'-3 1/2"		
T13	#4	1	1	1	1	1	1					1.035(25+V2)+15'-1"		
T14	#4	1	1	1	1	1	1					1.035(25+V2)+15'-10"		
T15	#4	1	1	1	1	1	1					1.035(25+V2)+16'-7 1/2"		
T16	#4	1	1	1	1	1	1					1.035(25+V2)+17'-5"		
T17	#4	1	1	1	1	1	1					1.035(25+V2)+18'-2 1/2"		
T18	#4	3	3	3	3	3	3					1.035(25+V2)+14'-6 1/2"		
V1	#4	18	22	26	30	34	38		17'-6"	1'-8"		19'-2"		
VL1	#4	1	1	1	1	1	1		17'-0 1/2"	1'-8"		18'-8 1/2"		
VL2	#4	1	1	1	1	1	1		14'-7"	1'-8"		16'-3"		
VL3	#4	1	1	1	1	1	1		12'-1"	1'-8"		13'-9"		
VL4	#4	1	1	1	1	1	1		9'-7 1/2"	1'-8"		11'-3 1/2"		
VL5	#4	1	1	1	1	1	1		7'-1 1/2"	1'-8"		8'-9 1/2"		
VL6	#4	1	1	1	1	1	1		4'-6"			4'-6"		
VL7	#4	1	1	1	1	1	1		1'-4 1/2"			1'-4 1/2"		
VS1	#4	1	1	1	1	1	1		15'-9"	1'-8"		17'-5"		
VS2	#4	1	1	1	1	1	1		12'-9"	1'-8"		14'-5"		
VS3	#4	1	1	1	1	1	1		9'-8 1/2"	1'-8"		11'-4 1/2"		
VS4	#4	1	1	1	1	1	1		6'-8 1/2"	1'-8"		8'-4 1/2"		
VS5	#4	1	1	1	1	1	1		3'-7 1/2"			3'-7 1/2"		
FTL1	#5	1	1	1	1	1	1					2'-1 1/2"		
FTL2	#5	19	19	19	19	19	19					5'-5"		
FTL3	#5	1	1	1	1	1	1					4'-7"		
FTL4	#5	1	1	1	1	1	1					3'-2 1/2"		
FTL5	#5	1	1	1	1	1	1					2'-5"		
FLL	#4	7	7	7	7	7	7					20'-8"		
FTS1	#5	17	17	17	17	17	17					5'-5"		
FTS2	#5	1	1	1	1	1	1					1'-10"		
FL5	#4	7	7	7	7	7	7					17'-0"		
WS1	#5	1	1	1	1	1	1			W+5'-1"		W+5'-1"		
WS2	#5	1	1	1	1	1	1			W+4'-9"		W+4'-9"		
WS3	#5	1	1	1	1	1	1			W+4'-5"		W+4'-5"		
WS4	#5	1	1	1	1	1	1			W+4'-1"		W+4'-1"		
WS5	#5	1	1	1	1	1	1			W+3'-9 1/2"		W+3'-9 1/2"		
WS6	#5	1	1	1	1	1	1			W+3'-5 1/2"		W+3'-5 1/2"		
WS7	#5	1	1	1	1	1	1			W+3'-1 1/2"		W+3'-1 1/2"		
WS8	#5	1	1	1	1	1	1			W+2'-9 1/2"		W+2'-9 1/2"		
WS9	#5	1	1	1	1	1	1			W+2'-5 1/2"		W+2'-5 1/2"		
WS10	#5	1	1	1	1	1	1			W+2'-1 1/2"		W+2'-1 1/2"		
WS11	#5	1	1	1	1	1	1			W+1'-9 1/2"		W+1'-9 1/2"		
WS12	#5	1	1	1	1	1	1			W+1'-5 1/2"		W+1'-5 1/2"		
WS13	#5	1	1	1	1	1	1		1'-6"	W+2'-1 1/2"		W+3'-7 1/2"		
WS14	#5	1	1	1	1	1	1		1'-6"	W+1'-9 1/2"		W+3'-3 1/2"		
WS15	#5	1	1	1	1	1	1		1'-6"	W+1'-5 1/2"		W+2'-11 1/2"		
WS16	#5	1	1	1	1	1	1		1'-6"	W+1'-1 1/2"		W+2'-7 1/2"		
WS17	#5	1	1	1	1	1	1		1'-6"	W+0'-9 1/2"		W+2'-3 1/2"		
WS18	#5	1	1	1	1	1	1		1'-6"	W+0'-5 1/2"		W+1'-11 1/2"		
DWS	#5	12	12	12	12	12	12		1'-6"	2'-9"		4'-3"		
WL1	#5	1	1	1	1	1	1			W+5'-1 1/2"		W+5'-1 1/2"		
WL2	#5	1	1	1	1	1	1			W+4'-10"		W+4'-10"		
WL3	#5	1	1	1	1	1	1			W+4'-7"		W+4'-7"		
WL4	#5	1	1	1	1	1	1			W+4'-3 1/2"		W+4'-3 1/2"		
WL5	#5	1	1	1	1	1	1			W+4'-0 1/2"		W+4'-0 1/2"		

HEIGHT = 6 FT.														
BAR LISTS FOR WINGS, FOOTING, PARAPET, APRON & AUXILIARY SLAB														
BAR	SIZE	NO. REQUIRED								DIM. X	DIM. Y	LENGTH		
		SPAN												
		6'	8'	10'	12'	14'	16'							
WL6	#5	1	1	1	1	1	1				W+3'-9"	W+3'-9"		
WL7	#5	1	1	1	1	1	1				W+3'-6"	W+3'-6"		
WL8	#5	1	1	1	1	1	1				W+3'-2 ½"	W+3'-2 ½"		
WL9	#5	1	1	1	1	1	1				W+2'-11 ½"	W+2'-11 ½"		
WL10	#5	1	1	1	1	1	1				W+2'-8"	W+2'-8"		
WL11	#5	1	1	1	1	1	1				W+2'-5"	W+2'-5"		
WL12	#5	1	1	1	1	1	1				W+2'-2"	W+2'-2"		
WL13	#5	1	1	1	1	1	1				W+1'-10 ½"	W+1'-10 ½"		
WL14	#5	1	1	1	1	1	1				W+1'-7 ½"	W+1'-7 ½"		
WL15	#5	1	1	1	1	1	1		1'-6"		W+2'-4"	W+3'-10"		
WL16	#5	1	1	1	1	1	1		1'-6"		W+2'-0 ½"	W+3'-6 ½"		
WL17	#5	1	1	1	1	1	1		1'-6"		W+1'-9 ½"	W+3'-3 ½"		
WL18	#5	1	1	1	1	1	1		1'-6"		W+1'-6"	W+3'-0"		
WL19	#5	1	1	1	1	1	1		1'-6"		W+1'-3"	W+2'-9"		
WL20	#5	1	1	1	1	1	1		1'-6"		W+1'-0"	W+2'-6"		
WL21	#5	1	1	1	1	1	1		1'-6"		W+0'-8 ½"	W+2'-2 ½"		
WL22	#5	1	1	1	1	1	1		1'-6"		W+0'-5 ½"	W+1'-11 ½"		
DWL	#5	14	14	14	14	14	14		1'-6"		2'-9"	4'-3"		
RS1	#4	1	1	1	1	1	1				W+5'-1"	W+5'-1"		
RS2	#4	1	1	1	1	1	1				W+4'-9"	W+4'-9"		
RS3	#4	1	1	1	1	1	1				W+4'-5"	W+4'-5"		
RS4	#4	1	1	1	1	1	1				W+4'-1"	W+4'-1"		
RS5	#4	1	1	1	1	1	1				W+3'-9 ½"	W+3'-9 ½"		
RS6	#4	1	1	1	1	1	1				W+3'-5 ½"	W+3'-5 ½"		
RS7	#4	1	1	1	1	1	1				W+3'-1 ½"	W+3'-1 ½"		
RS8	#4	1	1	1	1	1	1				W+2'-9 ½"	W+2'-9 ½"		
RS9	#4	1	1	1	1	1	1				W+2'-5 ½"	W+2'-5 ½"		
RS10	#4	1	1	1	1	1	1				W+2'-1 ½"	W+2'-1 ½"		
RS11	#4	1	1	1	1	1	1				W+1'-9 ½"	W+1'-9 ½"		
RS12	#4	1	1	1	1	1	1				W+1'-5 ½"	W+1'-5 ½"		
RS13	#4	1	1	1	1	1	1				W+1'-1 ½"	W+1'-1 ½"		
RS14	#4	1	1	1	1	1	1		1'-6"		W+1'-9 ½"	W+3'-3 ½"		
RS15	#4	1	1	1	1	1	1		1'-6"		W+1'-5 ½"	W+2'-11 ½"		
RS16	#4	1	1	1	1	1	1		1'-6"		W+1'-1 ½"	W+2'-7 ½"		
RS17	#4	1	1	1	1	1	1		1'-6"		W+0'-9 ½"	W+2'-3 ½"		
RS18	#4	1	1	1	1	1	1		1'-6"		W+0'-5 ½"	W+1'-11 ½"		
DPS	#4	13	13	13	13	13	13		1'-6"		2'-5"	3'-11"		
RL1	#4	1	1	1	1	1	1				W+5'-1 ½"	W+5'-1 ½"		
RL2	#4	1	1	1	1	1	1				W+4'-10"	W+4'-10"		
RL3	#4	1	1	1	1	1	1				W+4'-7"	W+4'-7"		
RL4	#4	1	1	1	1	1	1				W+4'-3 ½"	W+4'-3 ½"		
RL5	#4	1	1	1	1	1	1				W+4'-0 ½"	W+4'-0 ½"		
RL6	#4	1	1	1	1	1	1				W+3'-9"	W+3'-9"		
RL7	#4	1	1	1	1	1	1				W+3'-6"	W+3'-6"		
RL8	#4	1	1	1	1	1	1				W+3'-2 ½"	W+3'-2 ½"		
RL9	#4	1	1	1	1	1	1				W+2'-11 ½"	W+2'-11 ½"		
RL10	#4	1	1	1	1	1	1				W+2'-8"	W+2'-8"		
RL11	#4	1	1	1	1	1	1				W+2'-5"	W+2'-5"		
RL12	#4	1	1	1	1	1	1				W+2'-2"	W+2'-2"		
RL13	#4	1	1	1	1	1	1				W+1'-10 ½"	W+1'-10 ½"		
RL14	#4	1	1	1	1	1	1				W+1'-7 ½"	W+1'-7 ½"		
RL15	#4	1	1	1	1	1	1				W+1'-4"	W+1'-4"		
RL16	#4	1	1	1	1	1	1		1'-6"		W+2'-0 ½"	W+3'-6 ½"		
RL17	#4	1	1	1	1	1	1		1'-6"		W+1'-9 ½"	W+3'-3 ½"		
RL18	#4	1	1	1	1	1	1		1'-6"		W+1'-6"	W+3'-0"		
RL19	#4	1	1	1	1	1	1		1'-6"		W+1'-3"	W+2'-9"		
RL20	#4	1	1	1	1	1	1		1'-6"		W+1'-0"	W+2'-6"		
RL21	#4	1	1	1	1	1	1		1'-6"		W+0'-8 ½"	W+2'-2 ½"		
RL22	#4	1	1	1	1	1	1		1'-6"		W+0'-5 ½"	W+1'-11 ½"		
DRL	#4	15	5	15	15	15	15		1'-6"		2'-5"	3'-11"		
YS1	#4	2	2	2	2	2	2					4'-3 ½"		
YS2	#4	2	2	2	2	2	2					7'-4"		
YS3	#4	2	2	2	2	2	2					10'-4"		

BASE BID

Page 1 of 2

BID TAB

Project: South 28th Avenue Bridge Replacement

Project No. 11204

September 20, 2018

BASE BID				
			Sq. Yd.	Sq. Yd.
815-B	Grouted Riprap	555		
815-E	Geotextile Under Riprap, Type V, AOS 0.21-0.43	555		
SUBTOTAL EROSION CONTROL ITEMS				
BOX BRIDGE ITEMS				
804-B	Box Bridge Concrete, Class "BB"	337.80	Cu. Yd.	
805-A	Reinforcement	61,316	Lb.	
SUBTOTAL BOX BRIDGE ITEMS				

Bid Total:

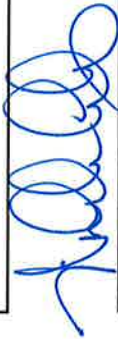
Colom Construction Company, Inc.

P.O. Box 414

Ripley, MS 38663

\$158.00	\$87,690.00	\$65.00	\$36,075.00
\$9.00	\$4,995.00	\$3.00	\$1,665.00
	\$112,829.00		\$48,760.00
\$550.00	\$185,790.00	\$650.00	\$219,570.00
\$2.00	\$122,632.00	\$1.50	\$91,974.00
	\$308,422.00		\$311,544.00
	\$545,369.60		\$586,073.00

This is to certify that I have checked the tabulation of the bids received by the City of Hattiesburg on September 20, 2018, and that said tabulation is true and correct to the best of my belief.



Nicholas M. Connolly, P.E. P.L.S.

Comments:

*Mathematical Correction



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-843

File ID: 2018-843

Type: Regular Agenda Item

Status: Routine Agenda

Version: 1

Reference:

In Control: City Council

Requester:

File Created: 10/05/2018

Brief Title: Claims docket for the period ending 10/12/2018.

Final Action:

Minute Book Number: MB 2018-263

Title:

Approve claims docket for the period ending October 12, 2018.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: VI.-8

Sponsors:

Enactment Date:

Attachments: DOCKET 18.10-12

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	10/16/2018					

Text of Legislative File 2018-843

Title

Approve claims docket for the period ending October 12, 2018.

Summary

Claims Docket for the period ending 10/12/2018.

Budget Information

Expenditure Type

Purchasing Item

Publication Information

CITY OF HATTIESBURG

DOCKET OF CLAIMS

Date - 10/10/18

PERIOD ENDING OCTOBER 12, 2018

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
GENERAL FUND							
00001 A A A AMBULANCE SERVICE	18-50539	LAM	00183485	18000183 SERV 8/19/18 LAMB PRISONER	10/12/18	266666	259.63-
A A A AMBULANCE SERVICE							
Sum							259.63-
00001 AAMCO TRANS/AUTOMOTIVE S	10640		00183242	18000016 REPRS U#13175 PUB WORKS	10/12/18	266667	804.86-
AAMCO TRANS/AUTOMOTIVE S							
Sum							804.86-
00001 ALLBRITTON CHAIN SAW & L	59689		00183238	18000027 SAW CHAINS HEALTH DIV	10/12/18	266669	48.00-
00001 ALLBRITTON CHAIN SAW & L	59919		00183430	18000173 AUGER REPR CONSTR DEPT	10/12/18	266669	59.21-
ALLBRITTON CHAIN SAW & L							
Sum							107.21-
00001 AMERICAN PLANNING ASSN (NEW MBRSH	P C	00183356	18000068	NEW MBRSH P C MILES PLANNING	10/12/18	266670	95.00-
AMERICAN PLANNING ASSN (							
Sum							95.00-
00001 AMERICAN PUBLIC WORKS AS REG PERKINS		00183239	18000017	REG PERKINS CONF GULFPORT	10/12/18	266671	200.00-
AMERICAN PUBLIC WORKS AS							
Sum							200.00-
00001 ANOINTED HANDS SERVICES, 5795		00183450	18000131	SERVS 10/18 EMP CLINIC	10/12/18	266672	280.00-
ANOINTED HANDS SERVICES,							
Sum							280.00-
00001 ARNOLD LINE WATER ASSN I 2145 9/20/18	00020191	18000031	SERV 8/17-9/20/18 #8 FIRE STA	10/12/18	266674	28.00-	
ARNOLD LINE WATER ASSN I							
Sum							28.00-
00001 AT&T	601M31822200	00201910	18000032	MNTHLY SERV 9/18 POLICE DEPT	10/12/18	266675	413.50-
00001 AT&T	601M23905500	00020191	18000062	VEHICLE LOC 9/28-10/27 POLICE	10/12/18	266676	202.00-
AT&T							
Sum							615.50-
00001 AT&T LONG DISTANCE SERVI	0269753082	00201921	18000166	LONG DIST ONE NET 9/18	10/12/18	266677	198.15-
AT&T LONG DISTANCE SERVI							
Sum							198.15-
00001 AUTO ARMATURE SERVICE IN 14268		00183397	18000175	BATTERY U#13048 HEALTH	10/12/18	266678	156.95-
00001 AUTO ARMATURE SERVICE IN 14285		00183437	18000186	BATTERY U#15920 STREET	10/12/18	266678	139.95-
00001 AUTO ARMATURE SERVICE IN 14287		00183437	18000187	BATTERY U#19294 HEALTH	10/12/18	266678	132.95-
00001 AUTO ARMATURE SERVICE IN 14288		00183437	18000188	BATTERY U#18707 HEALTH	10/12/18	266678	132.95-
00001 AUTO ARMATURE SERVICE IN 14284		00183441	18000196	BATTERY U#14676 SHOP	10/12/18	266678	136.95-
AUTO ARMATURE SERVICE IN							

Sum									699.75-
00001 BARHAM, MATTHEW	TRAVEL REIMB	00183466	18000181	EXPNS VEHICLE EXT/RESCUE CLS	10/12/18	266679		88.18-	

BARHAM, MATTHEW								88.18-	
Sum								180.31-	
00001 BARRETT, ZACK	10/10/18	00183472	18000161	REIMB TASK FORCE EXPENSES	10/10/18	113048			

BARRETT, ZACK								180.31-	
Sum								2,647.70-	
00001 BODY TECH INC	4750 PO#1826	00182674	18000202	REPRS U#13048 AIRPORT	10/12/18	266682			

BODY TECH INC								2,647.70-	
Sum								162.95-	
00001 CARQUEST AUTO PARTS STOR	14758-115014	00183243	18000025	REPR PTS U#17018 ST CLEAN	10/12/18	266687			
00001 CARQUEST AUTO PARTS STOR	14758-114683	00183105	18000180	REPR PTS VARI POLICE UNITS	10/12/18	266687		585.22-	

CARQUEST AUTO PARTS STOR									
Sum								748.17-	
00001 CENTER FOR GOVERNMENT AN	REG COLE 10/	00183377	18000125	REG COLE MMCCA FALL SESSION	10/12/18	266689		100.00-	
00001 CENTER FOR GOVERNMENT AN	REG JOLLY 10	00183377	18000126	REG JOLLY MMCCA FALL SESSION	10/12/18	266690		100.00-	

CENTER FOR GOVERNMENT AN									
Sum								200.00-	
00001 CHEM-AQUA	3272512	00180277	18000054	WATER TREATMENT PROGRAM 8/18	10/12/18	266693		752.08-	

CHEM-AQUA									
Sum								752.08-	
00001 CINTAS CORPORATION #J66	J66605808	00183353	18000095	UNIFORMS 9/05 GEORGE T DEPOT	10/12/18	266700		4.95-	
00001 CINTAS CORPORATION #J66	J66607041	00183353	18000096	UNIFORMS 9/12 GEORGE T DEPOT	10/12/18	266700		4.95-	
00001 CINTAS CORPORATION #J66	J66608278	00183353	18000097	UNIFORMS 9/19 GEORGE T DEPOT	10/12/18	266700		4.95-	
00001 CINTAS CORPORATION #J66	J66609515	00183353	18000098	UNIFORMS 9/26 GEORGE T DEPOT	10/12/18	266700		4.95-	
00001 CINTAS CORPORATION #J66	J66610266	00183380	18000099	UNIFORMS 10/01 TRAFFIC	10/12/18	266700		31.32-	
00001 CINTAS CORPORATION #J66	J66610268	00183380	18000100	MOP/MAT 10/01 TRAFFIC	10/12/18	266700		7.90-	
00001 CINTAS CORPORATION #J66	J66611510	00183381	18000101	UNIFORMS 10/08 TRAFFIC	10/12/18	266700		31.32-	
00001 CINTAS CORPORATION #J66	J66611512	00183381	18000102	MOP/MAT 10/08 TRAFFIC	10/12/18	266700		7.90-	
00001 CINTAS CORPORATION #J66	J66610265	00183312	18000103	UNIFORMS 10/01 PUBLIC WORKS	10/12/18	266700		66.10-	
00001 CINTAS CORPORATION #J66	J66610259	00183312	18000104	UNIFORMS 10/01 PUBLIC WORKS	10/12/18	266700		10.00-	
00001 CINTAS CORPORATION #J66	J66610262	00183312	18000105	UNIFORMS 10/01 PUBLIC WORKS	10/12/18	266700		32.91-	
00001 CINTAS CORPORATION #J66	J66610264	00183312	18000106	UNIFORMS 10/01 SHOP	10/12/18	266700		43.10-	
00001 CINTAS CORPORATION #J66	J66610263	00183312	18000107	UNIFORMS 10/01 SANIT	10/12/18	266700		185.06-	
00001 CINTAS CORPORATION #J66	J66610261	00183312	18000108	UNIFORMS 10/01 HEALTH	10/12/18	266700		154.01-	
00001 CINTAS CORPORATION #J66	J66609021	00183317	18000109	UNIFORMS 9/24 PUBLIC WORKS	10/12/18	266700		73.10-	
00001 CINTAS CORPORATION #J66	J66609015	00183317	18000110	UNIFORMS 9/24 PUBLIC WORKS	10/12/18	266700		10.00-	
00001 CINTAS CORPORATION #J66	J66609018	00183317	18000111	UNIFORMS 9/24 PUBLIC WORKS	10/12/18	266700		32.97-	
00001 CINTAS CORPORATION #J66	J66609020	00183317	18000112	UNIFORMS 9/24 SHOP	10/12/18	266700		43.10-	
00001 CINTAS CORPORATION #J66	J66609019	00183317	18000113	UNIFORMS 9/24 SANIT	10/12/18	266700		185.06-	
00001 CINTAS CORPORATION #J66	J66609017	00183317	18000114	UNIFORMS 9/24 HEALTH	10/12/18	266700		155.62-	
00001 CINTAS CORPORATION #J66	J66610267	00183313	18000115	MOP/MAT 10/01 GO&FS	10/12/18	266700		24.96-	
00001 CINTAS CORPORATION #J66	J66610269	00183313	18000116	MOP/MAT 10/01 SANIT	10/12/18	266700		24.04-	
00001 CINTAS CORPORATION #J66	J66609023	00183322	18000117	MOP/MAT 9/24 GO&FS	10/12/18	266700		24.96-	
00001 CINTAS CORPORATION #J66	J66609025	00183322	18000118	MOP/MAT 9/24 SANIT	10/12/18	266700		24.04-	
00001 CINTAS CORPORATION #J66	J66610260	00183304	18000119	UNIFORMS 10/01 CONSTR	10/12/18	266700		73.69-	

00001	CINTAS CORPORATION	#J66	J66611509	00183401	18000145	UNIFORMS 10/08 PUBLIC WORKS	10/12/18	266700	66.10-
00001	CINTAS CORPORATION	#J66	J66611503	00183401	18000146	UNIFORMS 10/08 PUBLIC WORKS	10/12/18	266700	10.00-
00001	CINTAS CORPORATION	#J66	J66611506	00183401	18000147	UNIFORMS 10/08 PUBLIC WORKS	10/12/18	266700	32.97-
00001	CINTAS CORPORATION	#J66	J66611508	00183401	18000148	UNIFORMS 10/08 SHOP	10/12/18	266700	70.00-
00001	CINTAS CORPORATION	#J66	J66611507	00183401	18000149	UNIFORMS 10/08 SANIT	10/12/18	266700	186.26-
00001	CINTAS CORPORATION	#J66	J66611505	00183401	18000150	UNIFORMS 10/08 HEALTH	10/12/18	266700	150.60-
00001	CINTAS CORPORATION	#J66	J66611511	00183402	18000151	MOP/MAT 10/08 GO&FS	10/12/18	266700	24.96-
00001	CINTAS CORPORATION	#J66	J66611513	00183402	18000152	MOP/MAT 10/08 SANIT	10/12/18	266700	24.04-
00001	CINTAS CORPORATION	#J66	J66606289	00183399	18000153	UNIFORMS 9/07 CEM/FORESTRY	10/12/18	266700	43.02-
00001	CINTAS CORPORATION	#J66	J66607519	00183399	18000154	UNIFORMS 9/14 CEM/FORESTRY	10/12/18	266700	43.02-
00001	CINTAS CORPORATION	#J66	J66608760	00183399	18000155	UNIFORMS 9/21 CEM/FORESTRY	10/12/18	266700	113.02-
00001	CINTAS CORPORATION	#J66	J66610004	00183399	18000156	UNIFORMS 9/28 CEM/FORESTRY	10/12/18	266700	43.02-
00001	CINTAS CORPORATION	#J66	J66606290	00183399	18000157	MOP/MAT 9/07 CEM/FORESTRY	10/12/18	266700	15.70-
00001	CINTAS CORPORATION	#J66	J66607520	00183399	18000158	MOP/MAT 9/14 CEM/FORESTRY	10/12/18	266700	15.70-
00001	CINTAS CORPORATION	#J66	J66608761	00183399	18000159	MOP/MAT 9/21 CEM/FORESTRY	10/12/18	266700	15.70-
00001	CINTAS CORPORATION	#J66	J66610005	00183399	18000160	MOP/MAT 9/28 CEM/FORESTRY	10/12/18	266700	15.70-
00001	CINTAS CORPORATION	#J66	J66611504	00183494	18000198	UNIFORMS 10/08 CONSTR	10/12/18	266700	74.29-

CINTAS CORPORATION #J66									
Sum									2,205.06-
00001	CITY OF HATTIESBURG FUND	TRF 1ST 10/1	00201920	18000124	TRF 1ST 10/18	PAYROLL	10/09/18	113047	1,141,355.00-

CITY OF HATTIESBURG FUND									
Sum									1,141,355.00-
00001	CLEMTS HARDWARE	121657	00183446	18000199	JANIT SUPP SANIT DEPT		10/12/18	266702	79.96-

CLEMTS HARDWARE									
Sum									79.96-
00001	COMCAST CABLEVISION OF H	839641073073	00183310	18000079	CABLE 10/18	TRAFFIC/CONSTR	10/12/18	266703	6.27-
00001	COMCAST CABLEVISION OF H	839641073047	00183457	18000132	CABLE 9/30-10/29	EMP CLINIC	10/12/18	266704	146.39-
00001	COMCAST CABLEVISION OF H	839641073092	00183418	18000137	CONVERTER BOX 10/18	POLICE	10/12/18	266705	114.58-

COMCAST CABLEVISION OF H									
Sum									267.24-
00001	COURT PROGRAMS INC	INVOICE #49	00183316	18000064	ANKLE BRACELET MONITORING		10/12/18	266706	6,000.00-

COURT PROGRAMS INC									
Sum									6,000.00-
00001	COURTESY MOTORS INC	481847	00183248	18000015	REPR PTS U#17530	PUB WORKS	10/12/18	266707	121.39-

COURTESY MOTORS INC									
Sum									121.39-
00001	D P S CRIME LAB	90071998	00183412	18000138	ANALYTICAL FEES	POLICE	10/12/18	266708	1,860.00-

D P S CRIME LAB									
Sum									1,860.00-
00001	DENSON OIL COMPANY INC	116125	00183296	18000167	GAS FOR P/W	FUEL STATION	10/12/18	266711	8,522.12-

DENSON OIL COMPANY INC									
Sum									8,522.12-
00001	ECONOMY SUPPLY CO	000333	00183321	18000171	CABINET MATLS	PUB WORKS	10/12/18	266713	26.85-
00001	ECONOMY SUPPLY CO	000397	00183315	18000197	WET/DRY CEMENT	CLINIC ROOF	10/12/18	266713	39.80-

ECONOMY SUPPLY CO								-----
Sum								66.65-
00001	ELITE SCREEN PRINTING	26612	00182683	18000013	POLO SHIRTS BLD TECH INSPECTR	10/12/18	266714	113.25-

ELITE SCREEN PRINTING								
Sum								113.25-
00001	EMPIRE TRUCK SALES (H'BU	CE006142332:	00183153	18000023	REPR PTS U#19755 SANIT	10/12/18	266717	187.51-
00001	EMPIRE TRUCK SALES (H'BU	CE006142434:	00183306	18000122	RADIATOR U#13893 SANIT	10/12/18	266717	876.42-

EMPIRE TRUCK SALES (H'BU								
Sum								1,063.93-
00001	ENVIRONMENTAL FIELD SERV	4000	00182383	18000055	DEBRIS HAULING WARDS 2,4,& 5	10/12/18	266718	1,743.84-
00001	ENVIRONMENTAL FIELD SERV	4001	00182383	18000056	DEBRIS HAULING WARDS 2,4,& 5	10/12/18	266718	2,698.80-
00001	ENVIRONMENTAL FIELD SERV	4002	00182383	18000057	DEBRIS HAULING WARDS 2,4,& 5	10/12/18	266718	1,889.16-
00001	ENVIRONMENTAL FIELD SERV	4003	00182383	18000058	DEBRIS HAULING WARDS 2,4,& 5	10/12/18	266718	1,660.80-
00001	ENVIRONMENTAL FIELD SERV	4004	00182383	18000059	DEBRIS HAULING WARDS 2,4,& 5	10/12/18	266718	498.24-
00001	ENVIRONMENTAL FIELD SERV	4005	00182383	18000060	DEBRIS HAULING WARDS 2,4,& 5	10/12/18	266718	944.58-

ENVIRONMENTAL FIELD SERV								
Sum								9,435.42-
00001	FARO TECHNOLOGIES, INC	90510100	00181697	18000177	CRASH RECONSTRUCTION SOFTWARE	10/12/18	266721	595.00-

FARO TECHNOLOGIES, INC								
Sum								595.00-
00001	FEDERAL EXPRESS	6-326-65910	00183294	18000036	SERV 9/25/18 URBAN DEV	10/12/18	266722	19.86-

FEDERAL EXPRESS								
Sum								19.86-
00001	FERGUSON ENTERPRISES INC	8335237	00183228	18000005	PLUMB SUPP CH RESTRM 1ST FLR	10/12/18	266723	282.15-

FERGUSON ENTERPRISES INC								
Sum								282.15-
00001	FORREST CTY SOIL & WATER	2ND INSTLMNT	00183473	18000195	2ND INSTLMNT 2018 SUPPORT	10/12/18	266724	22,500.00-

FORREST CTY SOIL & WATER								
Sum								22,500.00-
00001	FORREST GENERAL HOSPITAL	EAP CHARGE 1	00183265	18000007	EAP CHARGE 10/18	10/12/18	266725	1,785.00-

FORREST GENERAL HOSPITAL								
Sum								1,785.00-
00001	FUELMAN OF MS	BG127044 NP5	00183305	18000074	FUEL CHGS 9/18 TASK FORCE	10/12/18	266726	124.12-

FUELMAN OF MS								
Sum								124.12-
00001	FV RECYCLING	2018-14040	00183295	18000085	RECYCLE FEES 9/18 SANIT	10/12/18	266727	116.50-
00001	FV RECYCLING	2018-14070	00183295	18000086	RECYCLE FEES 9/18 SANIT	10/12/18	266727	50.00-
00001	FV RECYCLING	2018-14129	00183295	18000087	RECYCLE FEES 9/18 SANIT	10/12/18	266727	120.25-
00001	FV RECYCLING	2018-14145	00183295	18000088	RECYCLE FEES 9/18 SANIT	10/12/18	266727	39.25-
00001	FV RECYCLING	2018-14184	00183295	18000089	RECYCLE FEES 9/18 SANIT	10/12/18	266727	115.50-
00001	FV RECYCLING	2018-14205	00183295	18000090	RECYCLE FEES 10/18 SANIT	10/12/18	266727	44.75-
00001	FV RECYCLING	2018-14219	00183295	18000091	RECYCLE FEES 10/18 SANIT	10/12/18	266727	41.25-

00001 FV RECYCLING	2018-14224	00183295 18000092 RECYCLE FEES 10/18 SANIT	10/12/18	266727	22.50-
00001 FV RECYCLING	2018-14066	00183295 18000093 RECYCLE FEES 9/18 SANIT	10/12/18	266727	32.75-
00001 FV RECYCLING	2018-14174	00183295 18000094 RECYCLE FEES 9/18 SANIT	10/12/18	266727	21.00-

FV RECYCLING					
Sum					603.75-
00001 GILLILANDS ELECTRONICS S 67610		00183289 18000037 MONITOR ALARM 10/18-10/19 IT	10/12/18	266728	900.00-
00001 GILLILANDS ELECTRONICS S 67611		00183289 18000038 ALARM SERV 10/18-10/19 MAYOR	10/12/18	266728	900.00-
00001 GILLILANDS ELECTRONICS S 67612		00183289 18000039 ALARM SERV 10/18-10/19 TAX	10/12/18	266728	540.00-
00001 GILLILANDS ELECTRONICS S 67529		00183503 18000189 CAMERA SOFTWARE P/W DIRECTOR	10/12/18	266728	172.95-

GILLILANDS ELECTRONICS S					
Sum					2,512.95-
00001 H'BURG CLINIC PA (ACCT#2 1028000103 5		00183417 18000135 PSY EXAM BARNARD 9/7/18	10/12/18	266733	275.00-

H'BURG CLINIC PA (ACCT#2					
Sum					275.00-
00001 HATTIESBURG HYDRAULICS I 75988		00182973 18000176 REPR PTS U#15516 HEALTH	10/12/18	266736	59.79-

HATTIESBURG HYDRAULICS I					
Sum					59.79-
00001 HICKS LAW FIRM, LLC 8774		00183456 18000127 SRVS SALIBA/PIERCE VS CITY	10/12/18	266738	6,520.53-

HICKS LAW FIRM, LLC					
Sum					6,520.53-
00001 HILL & BROOKS COFFEE & T 703949		00183329 18000066 COFFEE SERV M/ADM	10/12/18	266739	75.77-

HILL & BROOKS COFFEE & T					
Sum					75.77-
00001 HOOK-FAST SPECIALTIES IN 334349		00183094 18000182 FIRE FIGHTER NAME TAG	10/12/18	266740	22.49-

HOOK-FAST SPECIALTIES IN					
Sum					22.49-
00001 HUB CITY SPOKES 92107		00183267 18000001 LGL NOTICES 2019 BUDGET	10/12/18	266741	6,912.00-
00001 HUB CITY SPOKES 92136		00183365 18000067 CITY WIDE ADS AND NOTICES	10/12/18	266741	474.24-

HUB CITY SPOKES					
Sum					7,386.24-
00001 INTERFACE SECURITY SYSTE 19181577		00183277 18000045 SECURITY 10/18 HIGHLND CEM	10/12/18	266743	33.02-
00001 INTERFACE SECURITY SYSTE 19188464		00183277 18000046 SECURITY 10/18 SOUTH HILL CEM	10/12/18	266743	29.95-

INTERFACE SECURITY SYSTE					
Sum					62.97-
00001 K-LOG INC 18-290553-1		00182932 18000011 EXECUTIVE LECTERN P/F ACDMY	10/12/18	266750	792.75-

K-LOG INC					
Sum					792.75-
00001 LARRY'S WRECKER SERVICE 5246		00183426 18000141 TOWING U#17577 POLICE	10/12/18	266755	55.00-
00001 LARRY'S WRECKER SERVICE 5249		00183426 18000142 TOWING U#19343 POLICE	10/12/18	266755	55.00-

LARRY'S WRECKER SERVICE					
Sum					110.00-

00001 LIGHTSEY & ASSOCIATES	500 WM CAREY	00183470	18000190	APPRAISAL 500 WM CAREY PKWAY	10/12/18	266757	300.00-

LIGHTSEY & ASSOCIATES							
Sum							300.00-
00001 LINEBARGER GOGGAN BLAIR	10/1/2018	00201916	18000120	POLICE FINES COLL.FEE	10/12/18	266758	548.13-

LINEBARGER GOGGAN BLAIR							
Sum							548.13-
00001 LOCAL GOVERNMENT SERVICE	1740	00183323	18000070	LEGAL SERVICES 8/18	10/12/18	266759	1,100.00-
00001 LOCAL GOVERNMENT SERVICE	1743	00183323	18000071	LEGAL SERVICES 9/18	10/12/18	266759	1,100.00-

LOCAL GOVERNMENT SERVICE							
Sum							2,200.00-
00001 LOWE'S HOME IMPROVEMENT	967971	00183074	18000019	HAND TOOLS DRAINAGE DEPT	10/12/18	266763	1,546.32-

LOWE'S HOME IMPROVEMENT							
Sum							1,546.32-
00001 LOWE'S OF HATTIESBURG IN	924695	00182951	18000003	SIGN STAKES PLANNING DIV	10/12/18	266762	30.32-
00001 LOWE'S OF HATTIESBURG IN	953474	00182460	18000012	FIRE MECHANIC TOOLS	10/12/18	266762	187.38-
00001 LOWE'S OF HATTIESBURG IN	924511	00182547	18000014	PAINT SUPP/BOLT CUTTERS LDC	10/12/18	266762	113.60-
00001 LOWE'S OF HATTIESBURG IN	953653	00182688	18000021	DRILL BATTERIES CONSTR DEPT	10/12/18	266762	849.30-
00001 LOWE'S OF HATTIESBURG IN	924702	00182945	18000022	PUSH BROOM CONSTR SHOP	10/12/18	266762	15.19-
00001 LOWE'S OF HATTIESBURG IN	924672	00182688	18000029	CREDIT RETURN INV#953653	10/12/18	266762	849.30
00001 LOWE'S OF HATTIESBURG IN	924673	00182688	18000030	DRILL BATTERIES CONSTR DEPT	10/12/18	266762	788.49-
00001 LOWE'S OF HATTIESBURG IN	991660	00179798	18000048	WTR HEATER LAKEVIEW RANGE	10/12/18	266762	111.63-
00001 LOWE'S OF HATTIESBURG IN	991657	00179798	18000049	CREDIT INV#981342	10/12/18	266762	111.59

LOWE'S OF HATTIESBURG IN							
Sum							1,135.02-
00001 MAC PAPERS	397357	00183246	18000170	PAPER SUPP VARI DEPTS	10/12/18	266764	653.99-

MAC PAPERS							
Sum							653.99-
00001 MCELHANEY PLUMBING INC	271279	00183190	18000006	PLUMB SUPP CH RESTRM 3RD FLR	10/12/18	266765	4.95-
00001 MCELHANEY PLUMBING INC	271477	00183224	18000010	PLUMB SUPP LKVV RANGE RESTRM	10/12/18	266765	87.00-
00001 MCELHANEY PLUMBING INC	271813	00183440	18000172	PLUMB SUPP PUB WORKS SHOP	10/12/18	266765	57.80-
00001 MCELHANEY PLUMBING INC	271802	00183403	18000174	SINK FAUCET SANIT DEPT	10/12/18	266765	79.95-

MCELHANEY PLUMBING INC							
Sum							229.70-
00001 MEDICAL ANALYSIS-GHV	10350	00183270	18000041	MNTHLY FEES 9/18 EMP CLINIC	10/12/18	266766	30,031.23-

MEDICAL ANALYSIS-GHV							
Sum							30,031.23-
00001 METRO CRIMESTOPPERS INC	CITY COURT C	00020194	18000051	CITY COURT COST 9/18	10/08/18	113044	777.12-

METRO CRIMESTOPPERS INC							
Sum							777.12-
00001 MIDSOUTH SOLUTIONS	125486	00183275	18000043	UNIFORMS STEWART/WADE FIRE	10/12/18	266767	2,628.90-
00001 MIDSOUTH SOLUTIONS	125500	00182437	18000143	UNIFORMS FIRE DEPT	10/12/18	266767	215.00-

MIDSOUTH SOLUTIONS							

Sum								2,843.90-
00001 MILLS & SCANLON, P.A.	1292-0016M S	00183451	18000128	SRVS PIERCE INCLUSION	10/12/18	266768		475.00-
00001 MILLS & SCANLON, P.A.	1292-0013M S	00183452	18000129	SRVS PETAL ANNEXATION	10/12/18	266768		100.25-
00001 MILLS & SCANLON, P.A.	1292-0012M S	00183453	18000130	SRVS 2016 ANNEXATION	10/12/18	266768		10,852.43-

MILLS & SCANLON, P.A.								
Sum								11,427.68-
00001 MOLLY MAID	SERV 10/18 H	00183274	18000047	SERV 10/18 HIGHLND CEMETERY	10/12/18	266771		245.00-

MOLLY MAID								
Sum								245.00-
00001 MS DEPT OF PUBLIC SFTY/C 9/2018		00020196	18000052	9/2018	10/08/18	113045		749.34-

MS DEPT OF PUBLIC SFTY/C								
Sum								749.34-
00001 MS POWER COMPANY	10/18 GENERA	00020191	18000162	MNTHLY ELEC-GENERAL	10/12/18	266777		13,793.10-

MS POWER COMPANY								
Sum								13,793.10-
00001 MS STATE/TREASURER/FINAN FINE COLLECT		00020175	18000050		10/08/18	113043		45,397.46-

MS STATE/TREASURER/FINAN								
Sum								45,397.46-
00001 NATL INSTITUTE FOR PUBLIC P 312720		00183348	18000073	MBRSHIP RENEWAL NOTICE	10/12/18	266778		605.00-

NATL INSTITUTE FOR PUBLIC P								
Sum								605.00-
00001 NEEL-SCHAFFER INC	1054104	00183471	18000191	SRV MS4 STORMWTR PROG MGMT'18	10/12/18	266779		4,583.33-

NEEL-SCHAFFER INC								
Sum								4,583.33-
00001 OFFICE DEPOT INC	211646872001	00183269	18000081	PRINTER HEADS ENGR DEPT	10/12/18	266782		228.57-

OFFICE DEPOT INC								
Sum								228.57-
00001 PARISH TRACTOR	02-72265	00182258	18000121	REPRS U#20373 PUBLIC WORKS	10/12/18	266783		2,223.00-
00001 PARISH TRACTOR	02-72433	00183391	18000201	REPRS U#20373 HEALTH	10/12/18	266783		3,849.94-

PARISH TRACTOR								
Sum								6,072.94-
00001 PEARL RIVER VALLEY EPA (10/18 GENERA		00020191	18000164	MNTHLY 10/18 PUBLIC SERVICES	10/12/18	266786		5,796.37-

PEARL RIVER VALLEY EPA (								
Sum								5,796.37-
00001 PHILLIPS CAR CARE CENTER 04172		00183279	18000123	REPRS U#11962 CEMETERY	10/12/18	266787		500.23-

PHILLIPS CAR CARE CENTER								
Sum								500.23-
00001 PINE BELT OIL COMPANY IN 10592611		00183200	18000018	GAS PUMP REPAIR PUB WORKS	10/12/18	266789		745.20-
00001 PINE BELT OIL COMPANY IN 1263222		00183346	18000080	GAS CARDS U#19751 & U#11949	10/12/18	266789		450.38-
00001 PINE BELT OIL COMPANY IN 3113969		00183410	18000133	REMOTE SITE FUEL CHG POLICE	10/12/18	266789		60.47-
00001 PINE BELT OIL COMPANY IN 9105302		00183410	18000134	REMOTE SITE FUEL CHG POLICE	10/12/18	266789		13.21-

00001 PINE BELT OIL COMPANY IN 1263882	00183298 18000168 GAS FOR P/W FUEL STATION	10/12/18	266789	7,092.51-
00001 PINE BELT OIL COMPANY IN POLICE 9/1-9	00183481 18000178 REMOTE SITE FUEL CHGS 9/18	10/12/18	266789	743.17-
00001 PINE BELT OIL COMPANY IN FIRE 9/1-9/3	00183481 18000179 REMOTE SITE FUEL CHGS 9/18	10/12/18	266789	2,825.81-

PINE BELT OIL COMPANY IN				
Sum				11,930.75-
00001 PINE BELT REGIONAL SOLID 100006 8/18	00183308 18000083 REFUSE DISPOSAL 8/18 SANIT	10/12/18	266790	36,957.38-

PINE BELT REGIONAL SOLID				
Sum				36,957.38-
00001 POWER DMS, INC 23264	00183427 18000139 ACCREDITATION SERV CONTRACT	10/12/18	266792	6,516.00-

POWER DMS, INC				
Sum				6,516.00-
00001 REDONDO, ALEXANDER	TRAVEL REIMB 00183291 18000042 EXPNS TRENCH RESCUE CLASS	10/12/18	266794	71.95-

REDONDO, ALEXANDER				
Sum				71.95-
00001 RICHARDSON, STEFON	TRAV ADVANCE 00183387 18000075 TRAV ADV LAW CONF NEW ORLEANS	10/12/18	266795	674.00-

RICHARDSON, STEFON				
Sum				674.00-
00001 RICOH CORP 1078081742	00183379 18000069 MAIL PREP SUBSCRIPT WTR BILLS	10/12/18	266796	2,295.00-

RICOH CORP				
Sum				2,295.00-
00001 RJ YOUNG COMPANY	INV2687092 00183293 18000040 GIS PLOTTER 8/17-9/16 MPO DIV	10/12/18	266797	132.67-
00001 RJ YOUNG COMPANY	INV2701790 00183282 18000044 COPIER 8/28-9/27 FIRE DEPT	10/12/18	266797	194.00-
00001 RJ YOUNG COMPANY	INV2701029 00183314 18000065 COPIER 8/24-9/23/18 COURT	10/12/18	266797	176.20-

RJ YOUNG COMPANY				
Sum				502.87-
00001 RODCO, LLC 1504	00183357 18000078 VARI PLAN REVIEWS LAND CODE	10/12/18	266800	500.00-

RODCO, LLC				
Sum				500.00-
00001 ROGERS, KEVIN	TITLE OPINIO 00183203 18000063 TITLE OPINION 2100 EDDY ST	10/12/18	266801	250.00-
00001 ROGERS, KEVIN	TITLE OPINIO 00183389 18000077 4 TITLE OPINIONS LAND CODE	10/12/18	266801	1,000.00-

ROGERS, KEVIN				
Sum				1,250.00-
00001 SACKS OUTDOOR SUPPLY	RC1000116222 00181653 18000009 STAR TEAM GEAR POLICE	10/12/18	266803	1,944.00-

SACKS OUTDOOR SUPPLY				
Sum				1,944.00-
00001 SCOTTS HYDRAULIC SERVICE 34954	00183395 18000200 REPRS U#15892 SANIT	10/12/18	266805	996.89-

SCOTTS HYDRAULIC SERVICE				
Sum				996.89-
00001 SHERWIN-WILLIAMS COMPANY 5203-2	00183311 18000185 PAINT SUPP P/W BREAKROOM	10/12/18	266806	67.37-

SHERWIN-WILLIAMS COMPANY				

[illegible]

00001 WAGE HOUR ASSESSMENTS AN CH 0018-0009 00183327 18000072 REMAINDER DUE 9/18 SERVICES	10/12/18	266837	50.00-

WAGE HOUR ASSESSMENTS AN			
Sum			50.00-
00001 WASTE MANAGEMENT OF SOUT 0011063-2526 00183302 18000084 WASTE DISPOSAL SANIT	10/12/18	266841	1,433.08-

WASTE MANAGEMENT OF SOUT			
Sum			1,433.08-
00001 WORKWELL SERVICES (NEW V 41799 00183264 18000008 DRUG SCREEN/TEST L MITCHELL	10/12/18	266844	68.00-

WORKWELL SERVICES (NEW V			
Sum			68.00-
00001 1st N 10 LAWN CARE SERVI 100 00183092 18000061 CLEAR LOTS/LAWN MAINT VARI LOC	10/12/18	266845	700.00-

1st N 10 LAWN CARE SERVI			
Sum			700.00-
00001 98 WASTE LLC 1505 00183255 18000024 RUBBISH DISPOSAL SANIT	10/12/18	266846	4,323.00-
00001 98 WASTE LLC 1512 00183341 18000082 RUBBISH DISPOSAL SANIT	10/12/18	266846	10,234.00-
00001 98 WASTE LLC 1511 00183449 18000144 RUBBISH DISPOSAL SANIT	10/12/18	266846	9,065.00-

98 WASTE LLC			
Sum			23,622.00-

Sum			1,455,094.42-

CITY OF HATTIESBURG

DOCKET OF CLAIMS

Date - 10/10/18

PERIOD ENDING OCTOBER 12, 2018

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
PARKS & RECREATION FUND							
00002 ADAMS, KAITLYN I	OFFICIAL 9/2	00201919	18000016	OFFICIAL-FLAG FOOTBALL	10/12/18	266668	90.00-
ADAMS, KAITLYN I							
Sum							90.00-
00002 ALLBRITTON CHAIN SAW & L 59897		00183342	18000056	WEEDEATER REPR PTS	10/12/18	266669	46.27-
ALLBRITTON CHAIN SAW & L							
Sum							46.27-
00002 ANOINTED HANDS SERVICES, 5806		00183288	18000004	SERVS 10/18 REC MAINT OFFICE	10/12/18	266672	310.00-
ANOINTED HANDS SERVICES,							
Sum							310.00-
00002 AUTO ARMATURE SERVICE IN 14121		00183253	18000053	BATTERY U#18474 TRUCK	10/12/18	266678	69.95-
AUTO ARMATURE SERVICE IN							
Sum							69.95-
00002 BIRDSONG, JR, KENNETH R	OFFICIAL 9/2	00201919	18000010	OFFICIAL-FLAG FOOTBALL	10/12/18	266680	90.00-
BIRDSONG, JR, KENNETH R							
Sum							90.00-
00002 BLUE DOLPHIN POOLS	33891	00183290	18000005	MNTHLY FOUNTAIN MNT VARI LOC	10/12/18	266681	600.00-
BLUE DOLPHIN POOLS							
Sum							600.00-
00002 BRACKMAN MOWER WAREHOUSE 42188		00183331	18000006	MOWER REPR PTS GRNDS MAINT	10/12/18	266684	19.95-
00002 BRACKMAN MOWER WAREHOUSE 42214		00183331	18000007	MOWER REPR PTS GRNDS MAINT	10/12/18	266684	12.95-
00002 BRACKMAN MOWER WAREHOUSE 42312		00183382	18000057	MOWER REPR PTS	10/12/18	266684	38.00-
BRACKMAN MOWER WAREHOUSE							
Sum							70.90-
00002 CELEBRATIONS ETC	05767 (A)	00182531	18000050	TENT/CHANDELIER MOBILE ST FST	10/12/18	266688	475.08-
00002 CELEBRATIONS ETC	05767 (B)	00183431	18000059	ADDL AMT DUE PO#182531	10/12/18	266688	70.00-
CELEBRATIONS ETC							
Sum							545.08-
00002 CINTAS CORPORATION #J66	J66606529	00183462	18000067	MOP/MAT 9/10 GRNDS MAINT	10/12/18	266700	4.95-
00002 CINTAS CORPORATION #J66	J66607756	00183462	18000068	MOP/MAT 9/17 GRNDS MAINT	10/12/18	266700	4.95-
00002 CINTAS CORPORATION #J66	J66609002	00183462	18000069	MOP/MAT 9/24 GRNDS MAINT	10/12/18	266700	4.95-
00002 CINTAS CORPORATION #J66	J66610246	00183462	18000070	MOP/MAT 10/01 GRNDS MAINT	10/12/18	266700	4.95-
00002 CINTAS CORPORATION #J66	J66611490	00183462	18000071	MOP/MAT 10/08 GRNDS MAINT	10/12/18	266700	4.95-
00002 CINTAS CORPORATION #J66	J66606530	00183462	18000072	UNIFORMS 9/10 GRNDS MAINT	10/12/18	266700	130.25-
00002 CINTAS CORPORATION #J66	J66607757	00183462	18000073	UNIFORMS 9/17 GRNDS MAINT	10/12/18	266700	130.25-
00002 CINTAS CORPORATION #J66	J66609003	00183462	18000074	UNIFORMS 9/24 GRNDS MAINT	10/12/18	266700	130.25-
00002 CINTAS CORPORATION #J66	J66610247	00183462	18000075	UNIFORMS 10/01 GRNDS MAINT	10/12/18	266700	130.25-
00002 CINTAS CORPORATION #J66	J66611491	00183462	18000076	UNIFORMS 10/08 GRNDS MAINT	10/12/18	266700	132.05-

CINTAS CORPORATION #J66

Sum									677.80-
00002 CITY OF HATTIESBURG FUND TRF 1ST 10/1 00201920 18000042 TRF 1ST 10/18 PAYROLL	10/09/18	312061							58,493.87-

CITY OF HATTIESBURG FUND

Sum									58,493.87-
00002 CLEMTS HARDWARE 121645 00183347 18000051 NAILS VARI BALLFIELDS	10/12/18	266702							8.97-

CLEMTS HARDWARE

Sum									8.97-
00002 DENNIS, ASHLEY F OFFICIAL 9/2 00201919 18000009 OFFICIAL-FLAG FOOTBALL	10/12/18	266710							90.00-

DENNIS, ASHLEY F

Sum									90.00-
00002 ECONOMY SUPPLY CO 000438 00183320 18000052 BLDG MATLS JAYCEE PK STEPS	10/12/18	266713							255.99-
00002 ECONOMY SUPPLY CO 303285 00183231 18000064 BLDG MATLS DAHMER/EASTSIDE	10/12/18	266713							99.90-

ECONOMY SUPPLY CO

Sum									355.89-
00002 ELKINS WHOLESALE INC 360922-00(A) 00183237 18000046 JANIT SUPP GRNDS MAINT	10/12/18	266715							679.68-
00002 ELKINS WHOLESALE INC 360922-00(B) 00183428 18000047 ADDL AMT DUE PO#183237	10/12/18	266715							18.26-

ELKINS WHOLESALE INC

Sum									697.94-
00002 ESTERS, WILLARD (BUTCH) OFFICIAL 9/2 00201919 18000018 OFFICIAL-ADULT SOFTBALL	10/12/18	266720							160.00-

ESTERS, WILLARD (BUTCH)

Sum									160.00-
00002 GOLDEN, NICHOLAS D OFFICIAL 9/2 00201919 18000019 OFFICIAL-ADULT SOFTBALL	10/12/18	266729							100.00-

GOLDEN, NICHOLAS D

Sum									100.00-
00002 GRAY, NAKIRRI D SPORTS SERVS 00201918 18000032 SPORTS SUPPORT SERVICES	10/12/18	266731							52.00-

GRAY, NAKIRRI D

Sum									52.00-
00002 GRIFFIN, GABRIEL OFFICIAL 9/2 00201919 18000011 OFFICIAL-YOUTH FOOTBALL	10/12/18	266732							70.00-
00002 GRIFFIN, GABRIEL SPORTS SERVS 00201918 18000029 SPORTS SUPPORT SERVICES	10/12/18	266732							70.00-

GRIFFIN, GABRIEL

Sum									140.00-
00002 HANSON, WESLEY PO#180457 10 00180457 18000062 GAZEBO REPR HBRG AMERICAN BLD	10/12/18	266735							4,199.00-

HANSON, WESLEY

Sum									4,199.00-
00002 HUGHES SUPPLY S154019844.0 00183254 18000065 ELEC SUPP TATUM SOFTBALL	10/12/18	266742							74.07-

HUGHES SUPPLY

Sum									74.07-
00002 JACKSON, TINA OFFICIAL 9/2 00201919 18000020 OFFICIAL-ADULT SOFTBALL	10/12/18	266744							60.00-

JACKSON, TINA								
Sum							60.00-	
00002 JAMES II, CHARLIE D	OFFICIAL 9/2	00201919	18000014	OFFICIAL-FLAG FOOTBALL	10/12/18	266745	90.00-	

JAMES II, CHARLIE D								
Sum							90.00-	
00002 JOHNSON, LATRELLE R	SPORTS SERVS	00201918	18000030	SPORTS SUPPORT SERVICES	10/12/18	266748	88.00-	

JOHNSON, LATRELLE R								
Sum							88.00-	
00002 KETTLEY, ANNETTE	SPORTS SERVS	00201918	18000035	SPORTS SUPPORT SERVICES	10/12/18	266751	72.00-	

KETTLEY, ANNETTE								
Sum							72.00-	
00002 KINNEL, ISAAC L	OFFICIAL 9/2	00201919	18000022	OFFICIAL-ADULT SOFTBALL	10/12/18	266752	100.00-	

KINNEL, ISAAC L								
Sum							100.00-	
00002 LOWE, BARBARA (REFUND)	PAVILION REN	00201914	18000002	PAVILION RENT RFD #72265	10/12/18	266761	40.00-	

LOWE, BARBARA (REFUND)								
Sum							40.00-	
00002 MINER, RAIKEEM D	SPORTS SERVS	00201918	18000034	SPORTS SUPPORT SERVICES	10/12/18	266769	88.00-	

MINER, RAIKEEM D								
Sum							88.00-	
00002 MORRIS, GEORGE T	OFFICIAL 9/2	00201919	18000023	OFFICIAL-ADULT SOFTBALL	10/12/18	266773	60.00-	

MORRIS, GEORGE T								
Sum							60.00-	
00002 MS GRASS NURSERY	30044 (A)	00183097	18000048	GRASS SOD TWIN FORKS RISING	10/12/18	266776	130.00-	
00002 MS GRASS NURSERY	30044 (B)	00183429	18000049	ADDL AMT DUE PO#183097	10/12/18	266776	130.00-	

MS GRASS NURSERY								
Sum							260.00-	
00002 MS POWER COMPANY	10/18 PKS/RE	00020191	18000043	MNTHLY ELEC-PARKS & REC	10/12/18	266777	1,743.49-	

MS POWER COMPANY								
Sum							1,743.49-	
00002 O'DELL, ANDREW W	OFFICIAL 9/2	00201919	18000015	OFFICIAL-FLAG FOOTBALL	10/12/18	266781	90.00-	

O'DELL, ANDREW W								
Sum							90.00-	
00002 PARKER, SEKYRRIN L	SPORTS SERVS	00201918	18000031	SPORTS SUPPORT SERVICES	10/12/18	266784	88.00-	

PARKER, SEKYRRIN L								
Sum							88.00-	
00002 PEANUTS TOWING SERVICE	80059	00183330	18000008	TOWING U#18559 TRUCK	10/12/18	266785	75.00-	

PEANUTS TOWING SERVICE								
Sum							75.00-	
00002 POWELL, RANDY	SPORTS SERVS	00201918	18000036	SPORTS SUPPORT SERVICES	10/12/18	266791	212.00-	

POWELL, RANDY								
Sum								212.00-
00002	PRINCE, BRANDON T	OFFICIAL 9/2	00201919	18000012	OFFICIAL-FLAG FOOTBALL	10/12/18	266793	90.00-

PRINCE, BRANDON T								
Sum								90.00-
00002	SHERWIN-WILLIAMS COMPANY	4996-2	00183507	18000066	PAINT SUPP TATUM SB/SOFTBALL	10/12/18	266806	884.43-

SHERWIN-WILLIAMS COMPANY								
Sum								884.43-
00002	SMITH, CARLTON L	OFFICIAL 9/2	00201919	18000024	OFFICIAL-ADULT SOFTBALL	10/12/18	266809	50.00-

SMITH, CARLTON L								
Sum								50.00-
00002	SOUTHERN ON SITE STORAGE	61675	00183287	18000039	PORTALETS MOBILE ST FESTIVAL	10/12/18	266812	1,410.00-
00002	SOUTHERN ON SITE STORAGE	61608	00182712	18000045	PORTALETS CHAIN PK CONCERTS	10/12/18	266812	470.00-
00002	SOUTHERN ON SITE STORAGE	61608(B)	00183435	18000060	ADDL AMT DUE PO#182712	10/12/18	266812	170.00-
00002	SOUTHERN ON SITE STORAGE	61594	00183043	18000061	MOVE PORTALETS FEE HBRG AMER	10/12/18	266812	45.00-

SOUTHERN ON SITE STORAGE								
Sum								2,095.00-
00002	SOUTHERN TIRE MART #9 (M	9035224	00183234	18000054	TIRE U#16048 TRUCK	10/12/18	266814	77.45-
00002	SOUTHERN TIRE MART #9 (M	9035275	00183232	18000055	OIL CHANGE U#20419 TRUCK	10/12/18	266814	53.43-
00002	SOUTHERN TIRE MART #9 (M	9035147	00183233	18000058	TIRE REPR U#20234 MOWER	10/12/18	266814	21.12-

SOUTHERN TIRE MART #9 (M								
Sum								152.00-
00002	SPEARS, KEIONIS	OFFICIAL 9/2	00201919	18000013	OFFICIAL-FLAG FOOTBALL	10/12/18	266816	90.00-

SPEARS, KEIONIS								
Sum								90.00-
00002	SPIRE ENERGY	10/18 PKS/RE	00020191	18000044	MNTHLY GAS-PARKS & REC	10/12/18	266817	21.68-

SPIRE ENERGY								
Sum								21.68-
00002	SPORTS ILLUSTRATED PLAY	STMT#455423	00183496	18000077	REG FEES 9/18 REC ADM	10/12/18	266818	704.25-

SPORTS ILLUSTRATED PLAY								
Sum								704.25-
00002	TERRELL, WINSTON	OFFICIAL 9/2	00201919	18000025	OFFICIAL-ADULT SOFTBALL	10/12/18	266822	195.00-

TERRELL, WINSTON								
Sum								195.00-
00002	THOMPSON, JESSE	OFFICIAL 9/2	00201919	18000021	OFFICIAL-ADULT SOFTBALL	10/12/18	266824	140.00-

THOMPSON, JESSE								
Sum								140.00-
00002	TROTTER, COREY	OFFICIAL 9/2	00201919	18000026	OFFICIAL-ADULT SOFTBALL	10/12/18	266828	60.00-

TROTTER, COREY								
Sum								60.00-

00002 TROTTER, WILLIE	OFFICIAL 9/2 00201919 18000017 OFFICIAL-ADULT SOFTBALL	10/12/18	266829	160.00-

TROTTER, WILLIE				160.00-
Sum				
00002 UNDERWOOD SALES	641846 00183283 18000040 BRICK REPR 4TH ST SMOKESTACK	10/12/18	266830	550.00-
00002 UNDERWOOD SALES	641843 00182542 18000063 LABOR TWIN FORKS MONUMENT	10/12/18	266830	3,950.00-

UNDERWOOD SALES				4,500.00-
Sum				40.00-
00002 VARNADO, ALEXANDRIA	SPORTS SERVS 00201918 18000037 SPORTS SUPPORT SERVICES	10/12/18	266833	

VARNADO, ALEXANDRIA				40.00-
Sum				96.00-
00002 VARNADO, UNDR	SPORTS SERVS 00201918 18000038 SPORTS SUPPORT SERVICES	10/12/18	266834	

VARNADO, UNDR				96.00-
Sum				60.00-
00002 VASQUEZ, LINDA M	OFFICIAL 9/2 00201919 18000028 OFFICIAL-ADULT SOFTBALL	10/12/18	266835	

VASQUEZ, LINDA M				60.00-
Sum				4,200.00-
00002 VIXON SULLIVAN ART	MS JOOK BAND 00183225 18000041 JOOK BAND MURAL 4TH/MOBILE	10/12/18	266836	

VIXON SULLIVAN ART				4,200.00-
Sum				224.00-
00002 WILLIAMS, THOMAS C	OFFICIAL 9/2 00201919 18000027 OFFICIAL-YOUTH SOFTBALL	10/12/18	266842	

WILLIAMS, THOMAS C				224.00-
Sum				52.00-
00002 WILSON, REGINALD D	SPORTS SERVS 00201918 18000033 SPORTS SUPPORT SERVICES	10/12/18	266843	

WILSON, REGINALD D				52.00-
Sum				83,752.59-

CITY OF HATTIESBURG

DOCKET OF CLAIMS

Date - 10/10/18

PERIOD ENDING OCTOBER 12, 2018

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
HATT.MUNICIPAL FIRE PROTECTION							
00005 EMERGENCY EQUIPMENT PROF	437624	00183261	18000002	REPR PTS U#13932	10/12/18	266716	22.11-
EMERGENCY EQUIPMENT PROF							-----
Sum							22.11-

Sum							22.11-

Date - 10/10/18

Check
Amount

5,985.06-

5,985.06-

5,985.06-

CITY OF HATTIESBURG

DOCKET OF CLAIMS

Date - 10/10/18

PERIOD ENDING OCTOBER 12, 2018

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
WATER & SEWER OPERATION/MAINT.							
00009 ANOINTED HANDS SERVICES,	5798	00183307	18000047	SERVICE 10/18 WTR PLANT	10/12/18	266672	488.00-

ANOINTED HANDS SERVICES,							
Sum							488.00-
00009 ARNOLD LINE WATER ASSN I SEWER BILLIN		00183392	18000073	SEWER BILLING 7/18-9/18	10/12/18	266674	405.00-

ARNOLD LINE WATER ASSN I							
Sum							405.00-
00009 AUTO ARMATURE SERVICE IN	14130	00183263	18000003	BATTERY U#13510 TRANS DEPT	10/12/18	266678	136.95-

AUTO ARMATURE SERVICE IN							
Sum							136.95-
00009 BONNER ANALYTICAL TESTIN	67032	00183364	18000045	NPDES MONITORING 9/18	10/12/18	266683	1,674.08-
00009 BONNER ANALYTICAL TESTIN	67055	00183364	18000046	SAMPLES 400 BLK N 40TH AVE	10/12/18	266683	53.00-
00009 BONNER ANALYTICAL TESTIN	67096	00183406	18000075	SAMPLES 9/18 SOUTH LAGOON	10/12/18	266683	425.63-

BONNER ANALYTICAL TESTIN							
Sum							2,152.71-
00009 BRUNINI GRANTHAM GROWER	230488	00183326	18000055	LGL FEES 9/18 GENERAL-SSO	10/12/18	266685	1,039.50-

BRUNINI GRANTHAM GROWER							
Sum							1,039.50-
00009 CARQUEST AUTO PARTS STOR	14758-114658	00183095	18000090	REPR PTS U#20049 WTR BILLING	10/12/18	266687	160.14-
00009 CARQUEST AUTO PARTS STOR	14758-115443	00183359	18000093	MAINT SUPP NORTH LAGOON STA	10/12/18	266687	257.07-

CARQUEST AUTO PARTS STOR							
Sum							417.21-
00009 CENTRAL PIPE SUPPLY INC	S100155917.0	00183250	18000016	PLUMB SUPP LAGOON STOCK	10/12/18	266691	3,720.16-

CENTRAL PIPE SUPPLY INC							
Sum							3,720.16-
00009 CERTIFIED LABORATORIES	3280955	00183039	18000010	CHEMICALS SEWER	10/12/18	266692	8,174.50-

CERTIFIED LABORATORIES							
Sum							8,174.50-
00009 CINTAS CORPORATION #J66	J66610257	00183303	18000056	UNIFORMS 10/01 TRANS	10/12/18	266700	93.10-
00009 CINTAS CORPORATION #J66	J66610258	00183303	18000057	MOP/MAT 10/01 PLANT	10/12/18	266700	13.93-
00009 CINTAS CORPORATION #J66	J66610257	00183303	18000058	UNIFORMS 10/01 PLANT	10/12/18	266700	46.87-
00009 CINTAS CORPORATION #J66	J66610257	00183303	18000059	UNIFORMS 10/01 SEWER	10/12/18	266700	43.02-
00009 CINTAS CORPORATION #J66	J66610257	00183303	18000060	UNIFORMS 10/01 LAGOON	10/12/18	266700	25.87-
00009 CINTAS CORPORATION #J66	J66611501	00183383	18000061	UNIFORMS 10/08 TRANS	10/12/18	266700	93.10-
00009 CINTAS CORPORATION #J66	J66611502	00183383	18000062	MOP/MAT 10/08 PLANT	10/12/18	266700	8.13-
00009 CINTAS CORPORATION #J66	J66611501	00183383	18000063	UNIFORMS 10/08 PLANT	10/12/18	266700	46.87-
00009 CINTAS CORPORATION #J66	J66611501	00183383	18000064	UNIFORMS 10/08 SEWER	10/12/18	266700	43.02-
00009 CINTAS CORPORATION #J66	J66611501	00183383	18000065	UNIFORMS 10/08 LAGOON	10/12/18	266700	25.87-

00009 CINTAS CORPORATION #J66	J66606119	00183394 18000080	UNIFORMS 9/06 WTR SERVICE MEN	10/12/18	266700	24.34-
00009 CINTAS CORPORATION #J66	J66607355	00183394 18000081	UNIFORMS 9/13 WTR SERVICE MEN	10/12/18	266700	24.34-
00009 CINTAS CORPORATION #J66	J66608591	00183394 18000082	UNIFORMS 9/20 WTR SERVICE MEN	10/12/18	266700	24.34-
00009 CINTAS CORPORATION #J66	J66609836	00183394 18000083	UNIFORMS 9/27 WTR SERVICE MEN	10/12/18	266700	31.34-
00009 CINTAS CORPORATION #J66	J66611079	00183394 18000084	UNIFORMS 10/04 WTR SERV MEN	10/12/18	266700	24.34-

CINTAS CORPORATION #J66						
Sum						568.48-
00009 CITY OF HATTIESBURG FUND TRF 1ST 10/1	00201920 18000072	TRF 1ST 10/18 PAYROLL		10/09/18	22150	98,495.28-

CITY OF HATTIESBURG FUND						
Sum						98,495.28-
00009 DOLEAC ELECTRIC CO INC	USMHI-X1	00181235 18000041	GENERATOR MNT USM/HILLCREST	10/12/18	266712	2,095.00-
00009 DOLEAC ELECTRIC CO INC	LR-X1	00181356 18000042	GENERATOR REPR LINCOLN RD STA	10/12/18	266712	3,997.00-

DOLEAC ELECTRIC CO INC						
Sum						6,092.00-
00009 EQUIPMENT INC	164004279	00183091 18000013	REPR PTS U#18588 SEWER DEPT	10/12/18	266719	56.96-
00009 EQUIPMENT INC	164004297	00183191 18000091	EXCAVATOR REPR PTS TRANS DEPT	10/12/18	266719	58.50-

EQUIPMENT INC						
Sum						115.46-
00009 HACH COMPANY	11153532	00183215 18000067	TESTING SUPPLIES SEWER DEPT	10/12/18	266734	939.38-
00009 HACH COMPANY	11155488	00183215 18000068	TESTING SUPPLIES SEWER DEPT	10/12/18	266734	572.25-

HACH COMPANY						
Sum						1,511.63-
00009 HATTIESBURG HYDRAULICS I	76193	00183193 18000043	REPRS U#13192 SEWER DEPT	10/12/18	266736	840.00-
00009 HATTIESBURG HYDRAULICS I	76307	00183285 18000069	REPRS U#15916 SEWER	10/12/18	266736	111.53-
00009 HATTIESBURG HYDRAULICS I	76325	00183360 18000094	REPRS U#13192 LAGOON	10/12/18	266736	1,745.25-

HATTIESBURG HYDRAULICS I						
Sum						2,696.78-
00009 HICKS LAW FIRM, LLC	8775	00183455 18000076	SERVS PLAAS INC VS CITY	10/12/18	266738	520.00-

HICKS LAW FIRM, LLC						
Sum						520.00-
00009 JOHNNY'S WRECKER SERVICE	36920	00183358 18000054	TOWING U#13176 SEWER DEPT	10/12/18	266747	250.00-

JOHNNY'S WRECKER SERVICE						
Sum						250.00-
00009 K & K TRUCK-TRAILER PART	69177	00183226 18000004	REPR PTS U#18556 TRANS DEPT	10/12/18	266749	168.26-

K & K TRUCK-TRAILER PART						
Sum						168.26-
00009 L & A CONTRACTING CO	483-118	00183411 18000079	AERATOR MNT 9/24-10/10 LAGNS	10/12/18	266753	45,580.18-

L & A CONTRACTING CO						
Sum						45,580.18-
00009 LANCASTER'S MACHINE & WE	23710	00182638 18000014	REPRS U#18588 SEWER DEPT	10/12/18	266754	500.00-
00009 LANCASTER'S MACHINE & WE	23734	00183089 18000015	FABRICATE WTR CUT-OFF TOOLS	10/12/18	266754	225.00-
00009 LANCASTER'S MACHINE & WE	23685	00182209 18000092	LID WRENCHES CUT-OFF TOOLS	10/12/18	266754	500.00-

LANCASTER'S MACHINE & WE								
Sum								1,225.00-
00009	LOWE'S OF HATTIESBURG IN	935075	00182515	18000008	SAFETY BLUE PAINT WTR PLTS	10/12/18	266762	132.90-
00009	LOWE'S OF HATTIESBURG IN	935076	00182515	18000009	SAFETY BLUE PAINT WTR PLTS	10/12/18	266762	132.90-

LOWE'S OF HATTIESBURG IN								
Sum								265.80-
00009	MILLS & SCANLON, P.A.	1292-0011M S	00183454	18000077	SERVS SEWER CONTRACTS	10/12/18	266768	560.00-
00009	MILLS & SCANLON, P.A.	1292-0006M S	00183454	18000078	SERVS PETAL SEWER RATE	10/12/18	266768	243.75-

MILLS & SCANLON, P.A.								
Sum								803.75-
00009	MITCHELL TOOL SALES & SE	100373	00183044	18000011	HAND TOOLS SEWER DEPT	10/12/18	266770	605.00-

MITCHELL TOOL SALES & SE								
Sum								605.00-
00009	MORGAN, C J INC	2018066	00183251	18000006	FIRE HYDRANT 4TH/MEADOWLANE	10/12/18	266772	15,912.60-
00009	MORGAN, C J INC	2018068	00183251	18000007	LEAK REPR N 29TH/HILLSIDE	10/12/18	266772	33,071.70-

MORGAN, C J INC								
Sum								48,984.30-
00009	MS POWER COMPANY	10/18 W&SO&M	00020191	18000086	MNTHLY ELEC-W&SO&M	10/12/18	266777	41,521.70-

MS POWER COMPANY								
Sum								41,521.70-
00009	NORTHERN TOOL & EQUIP CO	41042839	00182505	18000074	GROUND PROTECTION MATS PLANT	10/12/18	266780	1,622.73-

NORTHERN TOOL & EQUIP CO								
Sum								1,622.73-
00009	PEARL RIVER VALLEY EPA (	10/18 W&SO&M	00020191	18000088	MNTHLY 10/18 PUBLIC SERVICES	10/12/18	266786	8,393.22-

PEARL RIVER VALLEY EPA (								
Sum								8,393.22-
00009	RJM MCQUEEN CONTRACTING	1642	00183256	18000018	SWR REPR MANDALAY/JEFFERSON	10/12/18	266799	2,037.00-
00009	RJM MCQUEEN CONTRACTING	1643	00183256	18000019	SWR REPR 3 10TH/MEMPHIS	10/12/18	266799	2,548.00-
00009	RJM MCQUEEN CONTRACTING	1644	00183256	18000020	SWR REPR E 5TH/J RANDOLPH	10/12/18	266799	3,999.80-
00009	RJM MCQUEEN CONTRACTING	1645	00183256	18000021	SWR REPR BUSCHMAN/RIVER AVE	10/12/18	266799	3,354.10-
00009	RJM MCQUEEN CONTRACTING	1646	00183256	18000022	SWR REPR MAGNOLIA/CHERRY	10/12/18	266799	1,421.00-
00009	RJM MCQUEEN CONTRACTING	1647	00183256	18000023	SWR REPR CHARLES/REBECCA	10/12/18	266799	4,517.00-
00009	RJM MCQUEEN CONTRACTING	1648	00183256	18000044	SWR REPR WAVERLY/SHADOW RIDGE	10/12/18	266799	2,970.00-
00009	RJM MCQUEEN CONTRACTING	1649	00183371	18000048	SWR REPR 17TH ST	10/12/18	266799	2,520.00-
00009	RJM MCQUEEN CONTRACTING	1651	00183371	18000049	SWR REPR BROOKLANE/S 21ST	10/12/18	266799	10,277.50-
00009	RJM MCQUEEN CONTRACTING	1652	00183371	18000050	SWR REPR E 6TH/MAIN ST	10/12/18	266799	10,191.50-
00009	RJM MCQUEEN CONTRACTING	1653	00183371	18000051	SWR REPR S 37TH/ESSEX ST	10/12/18	266799	11,497.50-
00009	RJM MCQUEEN CONTRACTING	1654	00183371	18000052	SWR REPR SOUTHERN AV/DABBS	10/12/18	266799	11,425.00-
00009	RJM MCQUEEN CONTRACTING	1655	00183371	18000053	SWR REPR S 28TH/HARDY ST	10/12/18	266799	10,249.50-

RJM MCQUEEN CONTRACTING								
Sum								77,007.90-
00009	RYAN MOTORS INC	270963	00182659	18000070	INSTALL TRAILER HITCH U#20446	10/12/18	266802	918.48-

RYAN MOTORS INC

Sum								918.48-
00009	SCOGGINS PUMP REPAIR	1089	00182558	18000085	SELF PRIMING TRASH PUMP	10/10/18	22151	31,150.00-
00009	SCOGGINS PUMP REPAIR	1103	00183148	18000040	PUMP REPAIR WTR PLT #1	10/12/18	266804	4,881.00-
00009	SCOGGINS PUMP REPAIR	1108	00173091	18000071	PUMP REPR HWY 49 #2 LIFT STA	10/12/18	266804	4,300.00-

SCOGGINS PUMP REPAIR

Sum								40,331.00-
00009	SIGNS FIRST	H-65422	00182506	18000001	LETTERING U#20056 TRANS DEPT	10/12/18	266808	54.71-

SIGNS FIRST

Sum								54.71-
00009	SOUTHERN PINE ELECTRIC P	10/18 W&SO&M	00020191	18000087	MNTHLY 10/18 PUBLIC SERVICES	10/12/18	266813	917.03-

SOUTHERN PINE ELECTRIC P

Sum								917.03-
00009	SOUTHERN TIRE MART #9 (M	9035333	00183227	18000005	TIRES U#11949 TRANS DEPT	10/12/18	266814	452.72-

SOUTHERN TIRE MART #9 (M

Sum								452.72-
00009	SOUTHERN TIRE MART LLC	9035320	00183040	18000012	TIRES U#15667 SEWER DEPT	10/12/18	266815	254.78-

SOUTHERN TIRE MART LLC

Sum								254.78-
00009	SPIRE ENERGY	10/18 W&SO&M	00020191	18000089	MNTHLY GAS-W&SO&M	10/12/18	266817	20.00-

SPIRE ENERGY

Sum								20.00-
00009	THOMPSON BROTHERS DRILLI	8524	00177843	18000066	ELEC REPRS WTR PLANT	10/12/18	266823	5,500.00-

THOMPSON BROTHERS DRILLI

Sum								5,500.00-
00009	WARREN PAVING INC	12881	00182036	18000024	HOT ASPHALT MIX SEWER DEPT	10/12/18	266840	184.36-
00009	WARREN PAVING INC	12931	00182036	18000025	HOT ASPHALT MIX SEWER DEPT	10/12/18	266840	350.35-
00009	WARREN PAVING INC	12938	00182036	18000026	HOT ASPHALT MIX SEWER DEPT	10/12/18	266840	153.13-
00009	WARREN PAVING INC	13067	00182036	18000027	HOT ASPHALT MIX SEWER DEPT	10/12/18	266840	181.91-
00009	WARREN PAVING INC	13077	00182036	18000028	HOT ASPHALT MIX SEWER DEPT	10/12/18	266840	352.19-
00009	WARREN PAVING INC	13082	00182036	18000029	HOT ASPHALT MIX SEWER DEPT	10/12/18	266840	255.41-
00009	WARREN PAVING INC	13128	00182036	18000030	HOT ASPHALT MIX SEWER DEPT	10/12/18	266840	494.90-
00009	WARREN PAVING INC	13163	00182036	18000031	HOT ASPHALT MIX SEWER DEPT	10/12/18	266840	116.38-
00009	WARREN PAVING INC	13263	00182036	18000032	HOT ASPHALT MIX SEWER DEPT	10/12/18	266840	282.36-
00009	WARREN PAVING INC	13271	00182036	18000033	HOT ASPHALT MIX SEWER DEPT	10/12/18	266840	469.18-
00009	WARREN PAVING INC	13289	00182036	18000034	HOT ASPHALT MIX SEWER DEPT	10/12/18	266840	224.78-
00009	WARREN PAVING INC	13548	00182036	18000035	HOT ASPHALT MIX SEWER DEPT	10/12/18	266840	195.39-
00009	WARREN PAVING INC	13552	00182036	18000036	HOT ASPHALT MIX SEWER DEPT	10/12/18	266840	317.28-
00009	WARREN PAVING INC	13565	00182036	18000037	HOT ASPHALT MIX SEWER DEPT	10/12/18	266840	576.37-
00009	WARREN PAVING INC	13569	00182036	18000038	HOT ASPHALT MIX SEWER DEPT	10/12/18	266840	305.64-
00009	WARREN PAVING INC	13651	00182036	18000039	HOT ASPHALT MIX SEWER DEPT	10/12/18	266840	332.59-

WARREN PAVING INC
Sum

4,792.22-

406,202.44-

Sum

Date - 10/10/18

Vendor

Invoice
Number

Purchase Order

Claims
Number

Item	Description
------	-------------

Check
Date

Check
No.

Check
Amount

WATER & SEWER FUND

00011 CITY OF HATTIESBURG FUND 9/18 WATER T 00020192 18000010 9/18 WATER TRF

10/08/18

312053

141,629.55-

CITY OF HATTIESBURG FUND

Sum

00011 DAVIS, JIMMY R

WTR OVRPMT R 00201915 18000011 WTR OVRPMT RFD

10/12/18

266709

141,629.55-

50.60-

DAVIS, JIMMY R

Sum

50.60-

Sum

141,680.15-

CITY OF HATTIESBURG

DOCKET OF CLAIMS

Date - 10/10/18

PERIOD ENDING OCTOBER 12, 2018

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
POLICE FORFEITURES FUND							
00019 TOSHIBA BUSINESS SOLUTIO	14858424	00183478	18000002	COPIER 10/18 COMM RELATIONS	10/12/18	266826	277.82-

TOSHIBA BUSINESS SOLUTIO							277.82-
Sum							-----
Sum							277.82-

CITY OF HATTIESBURG

DOCKET OF CLAIMS

Date - 10/10/18

PERIOD ENDING OCTOBER 12, 2018

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
TAX COLLECTOR'S FUND							
00027 LIBRARY, THE	9/18 MILLAGE	00020197	18000005	9/18 MILLAGE DIST 10/18	10/08/18	312058	37,641.98-

LIBRARY, THE							37,641.98-
Sum							-----
							37,641.98-
Sum							-----

Date - 10/10/18

Vendor

Invoice
Number

Purchase Order

Claims
Number

Item	Description
------	-------------

Check
Date

Check
No.

Check
Amount

AIRPORT IMPROVEMENT FUND

00039 ARE CONSULTANTS INC

180508I

00183467

18000002

SRV 9/21-10/4 AIRPT TAXIWAY

10/12/18

266673

7,249.54-

ARE CONSULTANTS INC

Sum

00039 SOUTHERN EARTH SCIENCES

N18285-02

00183476

18000003

SRVS AIRPT TAXIWAY EXTN PT 2

10/12/18

266810

7,249.54-

1,880.00-

SOUTHERN EARTH SCIENCES

Sum

1,880.00-

Sum

9,129.54-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
MUNICIPAL ROAD & BRIDGE							
00072 NEEL-SCHAFFER INC	EST#13 4TH S	00183468	18000003	SRV 8/18 4TH ST PROJ PH II	10/12/18	266779	1,419.29-
00072 NEEL-SCHAFFER INC	EST#9 LLT DE	00183469	18000004	SRV 8/18 LLT DEPOT CHAIN PK	10/12/18	266779	2,087.90-
NEEL-SCHAFFER INC							
Sum							3,507.19-
00072 SHOWS DEARMAN & WAITS IN	20471	00183486	18000005	SRV 8/26-9/22 BARKLEY BRIDGE	10/12/18	266807	5,962.50-
00072 SHOWS DEARMAN & WAITS IN	20467	00183487	18000006	SRV 8/26-9/22 MLK TO TUSCAN	10/12/18	266807	1,365.00-
SHOWS DEARMAN & WAITS IN							
Sum							7,327.50-
00072 WARREN PAVING INC	2742	00182769	18000002	STRIPING MIDTOWN	10/12/18	266840	8,763.45-
WARREN PAVING INC							
Sum							8,763.45-
Sum							19,598.14-

Date - 10/10/18

Vendor

Invoice
Number

Purchase Order

Claims
Number

Item	Description
------	-------------

Check
Date

Check
No.

Check
Amount

WATER&SEWER CONSTRUCTION FUND

00075 WARREN PAVING INC

1968 APPL#5

00178802

18000002

PAVING S 31ST AVE IMPRVMENTS

10/12/18

266840

15,768.96-

WARREN PAVING INC

Sum

15,768.96-

Sum

15,768.96-

CITY OF HATTIESBURG

DOCKET OF CLAIMS

PERIOD ENDING OCTOBER 12, 2018

Date

- 10/10/18

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
COMMUNITY CENTERS' FUND							
00077 CANNON, CHERYLYN C (REFU	SHERRILL CEN	00201917	18000009	DAMAGE DEPOSIT REFUND	10/12/18	266686	100.00-

CANNON, CHERYLYN C (REFU							100.00-
Sum							49.07-
00077 CINTAS CORPORATION #J66	J66605806	00183352	18000003	UNIFORMS 9/05 COMM CNTRS	10/12/18	266700	49.07-
00077 CINTAS CORPORATION #J66	J66607039	00183352	18000004	UNIFORMS 9/12 COMM CNTRS	10/12/18	266700	49.07-
00077 CINTAS CORPORATION #J66	J66608276	00183352	18000005	UNIFORMS 9/19 COMM CNTRS	10/12/18	266700	49.07-
00077 CINTAS CORPORATION #J66	J66609513	00183352	18000006	UNIFORMS 9/26 COMM CNTRS	10/12/18	266700	49.07-

CINTAS CORPORATION #J66							196.28-
Sum							20,142.87-
00077 CITY OF HATTIESBURG FUND TRF 1ST 10/1	00201920	18000011	TRF 1ST 10/18 PAYROLL	10/09/18	312061		

CITY OF HATTIESBURG FUND							20,142.87-
Sum							250.00-
00077 GRAVES, LEAH (REFUND)	CULTURAL CEN	00201917	18000008	DAMAGE DEPOSIT REFUND	10/12/18	266730	

GRAVES, LEAH (REFUND)							250.00-
Sum							100.00-
00077 HERVEY, FRANCES (REFUNDS CE ROY CENTE	00201917	18000010	DAMAGE DEPOSIT REFUND	10/12/18	266737		

HERVEY, FRANCES (REFUNDS							100.00-
Sum							100.00-
00077 LIFE SUPPORT CARES (REF SHERRILL CEN	00201917	18000007	DAMAGE DEPOSIT REFUND	10/12/18	266756		

LIFE SUPPORT CARES (REF							100.00-
Sum							105.90-
00077 MCELHANEY PLUMBING INC	271854	00183409	18000014	WTR LINE REPR CE ROY CENTER	10/12/18	266765	

MCELHANEY PLUMBING INC							105.90-
Sum							4,826.77-
00077 MS POWER COMPANY	10/18 COMM C	00020191	18000012	MNTHLY ELEC-COMM CENTERS	10/12/18	266777	

MS POWER COMPANY							4,826.77-
Sum							273.87-
00077 SPIRE ENERGY	10/18 COMM C	00020191	18000013	MNTHLY GAS-COMM CENTERS	10/12/18	266817	

SPIRE ENERGY							273.87-
Sum							26,095.69-
Sum							

Date - 10/10/18

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount

COMMUNITY DEVELOP. BLOCK GRANT							
00082 CITY OF HATTIESBURG FUND TRF 1ST 10/1	00201920	18000011	TRF 1ST 10/18	PAYROLL	10/09/18	312062	8,089.65-

CITY OF HATTIESBURG FUND							
Sum							8,089.65-
00082 MS ASSN OF CODE ENFORCEM REG R JONES	00183284	18000009	REG R JONES CONF	HATTIESBURG	10/12/18	266774	100.00-

MS ASSN OF CODE ENFORCEM							
Sum							100.00-
00082 MS DEPARTMENT OF ENVIRON RECERT-ROBER	00183354	18000010	ASBESTOS INSP RECERT R JONES		10/12/18	266775	200.00-

MS DEPARTMENT OF ENVIRON							
Sum							200.00-
00082 RJ YOUNG COMPANY INV2701791	00183292	18000008	COPIER 8/28-9/27	COMM DEV	10/12/18	266797	312.03-

RJ YOUNG COMPANY							
Sum							312.03-
00082 STAPLES	3386921782	00181992	18000002	SECURE FILE CABINETS COMM DEV	10/12/18	266820	879.28-
00082 STAPLES	3391229357	00181992	18000003	SECURE FILE CABINES COMM DEV	10/12/18	266820	2,408.64-
00082 STAPLES	3385201388	00181992	18000004	CREDIT INV#3383817135	10/12/18	266820	53.66
00082 STAPLES	3384222372	00181992	18000005	FILE FOLDERS COMM DEV	10/12/18	266820	36.85-
00082 STAPLES	3385201387	00181992	18000006	CREDIT INV#3383817135	10/12/18	266820	36.85
00082 STAPLES	3392829556	00183324	18000012	CLASSIFICATION FOLDERS C DEV	10/12/18	266820	93.52-

STAPLES							
Sum							3,327.78-

Sum							12,029.46-

Grand Total Level							
Sum							2,256,822.50-



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2018-882

File ID: 2018-882

Type: Regular Agenda Item

Status: Routine Agenda

Version: 1

Reference:

In Control: City Council

Requester:

File Created: 10/15/2018

Brief Title: Monthly budget report for the month ending
September 30, 2018.

Final Action:

Minute Book Number: MB 2018-263

Title:

Acknowledge receipt of the monthly budget report for the month ending
September 30, 2018.

Notes:

Agenda Date: 10/16/2018

Indexes:

Agenda Number: VI.-9

Sponsors:

Enactment Date:

Attachments: REV18.0918, EXP18.0918, Property Tax
Collection_Memo

Enactment Number:

Contact:

Meeting Date: 10/16/2018

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council - Appeal Public Hearing	10/15/2018					
1	City Council	10/16/2018					
1	City Council	10/16/2018					

Text of Legislative File 2018-882

Title

Acknowledge receipt of the monthly budget report for the month ending September 30, 2018.

Summary

Monthly budget report for the month ending September 30, 2018.

Budget Information

Expenditure Type

Purchasing Item

Publication Information

001001 - GENERAL FUND REVENUES

CITY OF HATTIESBURG

REVENUE REPORT

ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	ESTIMATED	CURRENT	ACTUAL	%REV	ESTIMATED	YEAR-TO-DATE	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
REVENUES	200										
TAXES-OTHER	206A										
PAYMENT IN LIEU OF TAXE	2060										
HOUSING AUTHORITY	2065	2,916				35,000	35819	102		35000	819-
MERCHANTS COMPANY	2066										
COLLECTIONS-P/Y EXCESS	2070										
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
PAYMENT IN LIEU OF T		2,916				35,000	35819	102		35000	819-
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
TAXES-OTHER		2,916				35,000	35819	102		35000	819-
LICENSES, PERMITS & FEES	220A										
PRIVILEGE LICENSES	2200	11,250	36307	322		135,000	155351	115		135000	20351-
FRANCHISES	2210										
ELECTRICAL FRANCHISE	2211	250,000	3837	1		3,000,000	2641435	88		3000000	358565
SOLID WASTE OPER/FRANC	2212	14,166	12670	89		170,000	151927	89		170000	18074
AT&T UVERSE VIDEO/FRAN	2213										
GAS FRANCHISE	2215	12,083				145,000	130132	89		145000	14868
CSPIRE FIBER-TELEPAK F	2218						1000				1000-
CABLE T.V. FRANCHISE	2219	38,750				465,000	420019	90		465000	44981
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
FRANCHISES		315,000	16508	5		3,780,000	3344512	88		3780000	435488
BLDG/INSP PERMITS & FEE	2220										
BUILDING PERMIT/INSP	2221	39,166	16414	41		470,000	400861	85		470000	69139
FIRE INSPECTION	2222										
SIGN PERMIT	2223	1,500	1534	102		18,000	20662	114		18000	2662-
LAND CODE ENFORCEMENT	2224	2,916	1875	64		35,000	22490	64		35000	12510
GAS & PLUMBING	2225	625	500	80		7,500	9350	124		7500	1850-
ELECTRICAL INSPECTION	2226	916	919	100		11,000	18866	171		11000	7866-
DEMOLITION PERMIT	2227	166				2,000	1912	95		2000	88
HOUSE MOVING	2228	41				500	950	190		500	450-
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
BLDG/INSP PERMITS &		45,333	21242	46		544,000	475091	87		544000	68909
OTHER PERMITS & FEES	2230										
PUBLIC RECORDS ACCESS	2233										
PROPERTY CLEAN-UP COST	2234		100				400				400-
TAXI BADGE PERMIT	2235										
WRECKER REGISTRATION F	2236	41				500	200	40		500	300
BURN OR MISC FIRE PERM	2237	250				3,000	1640	54		3000	1360
AMBULANCE PERMIT	2238	75				900	900	100		900	
ZONING PETITION FEE	2240										
ZONING CERTIFICATE FEE	2245	583	550	94		7,000	5925	84		7000	1075
TITLE PLEDGE LICENSE F	2248										
EXAMINATION FEE	2250										
CONTRACTOR LICENSE FEE	2255										
ORDINANCE SALES	2260										
ORDINANCE VIOLATION FE	2265										
DATA PROCESSING FEES	2280										
NSF CHECK FEE	2290	41				500	200	40		500	300
MISC. PERMITS & FEES	2299	4,166	7112	170		50,000	55683	111		50000	5683-
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
OTHER PERMITS & FEES		5,158	7762	150		61,900	64948	104		61900	3048-
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
LICENSES, PERMITS & F		376,741	81819	21		4,520,900	4039903	89		4520900	480997

INTER-GOVERNMNTL REVENUE	230A						
FEDERAL GRANTS	230B						
JUST./USM-PROJECT SAFE	2304						
JUST./USM-POLICE CORPS	2305						
JUST.-OTHER	2307			7463			7463-
JUST.-COPS SECURE SCHOO	2309						
JUST.-JAIL DIVERSION	2310	6,795		81,550	58881	72	81550
JUST.-BYRNE GRANTS	2311	3,208		38,498	11822	30	38498
JUST.-OHS DOMESTIC PREP	2312	833		10,000			10000
JUST.-COPS IN SCHOOLS	2313						
JUST.-DOMESTIC PREPARED	2314	666		8,000			8000
JUST.-COPS METHAMPHETAM	2315						
JUST.-COPS HIRING RECOV	2316						
JUST.-UNIVERSAL COPS	2317						
JUST.-COPS TECHNOLOGY	2318						
JUST.-LLEBG '04	2319						
SAFE COMMUNITY PROJECT	2320						
HHS-HIDTA NARCOTICS GRA	2321				12508		12508-
NRCS-USDA STORM RELATED	2322	51,153		613,838			613838
FHWA-STORM RELATED	2323						
FEMA-EMER. WARNING SIRE	2324						
FEMA-'04 REGIONAL RESPO	2325						
FIREFIGHTERS GRANT	2326						
FEMA-'05 REGIONAL RESPO	2327						
FEMA-CITIZENS CORPS	2328						
LAW ENF.GRANTS-OTHER	2329						
FEMA/HAZARD MITIG/GENER	2336	16,666		200,000			200000
FEMA RELIEF	2337	285,416		3,425,000	1838872	53	3425000
CDBG-FIRE STATION	2338						
MISC FEDERAL GRANTS	2339						
ARRA-STOP VIOLENCE GRAN	2348						
FEMA RELIEF ADMIN.	2349						
DEPT.OF DEFENSE-CAMP SH	2350						
EPA-BROWNSFIELD PROJ	2356						
HUD-MIDTOWN STUDY	2360						
HUD/MDA HUB CITY LOFT P	2361						
FEDERAL GRANTS		364,740		4,376,886	1929546	44	4376886
STATE GRANTS	250B						2447340
MISCELLANEOUS STATE GRA	2503						
MOSQUITO CONTROL GRANT	2504						
ARCHIVES & HISTORY	2505						
JUVENILE PREVENTION PRO	2510						
JUVENILE ACCT.INCENTIVE	2511						
EMER.SHELTER-MDA GRANT	2513						
I.P.-HYBERPLASTIC-MDA G	2514						
POLICE ACADEMY REIMB.	2515						
SOLID WASTE GRANT	2518	6,250		75,000			75000
URBAN YOUTH CORPS MDOT	2519						
DEQ GRANTS(SO.LAGOON ST	2520						
ARTS COMMISSION GRANT	2521						
BEAUTIFICATION-VARIOUS	2522						
MS CITY CORPS COUNCIL	2523						
TRAFFIC GRANT	2524				3823		3823-
STOP VIOLENCE GRANT	2526	2,232		26,795	23971	89	26795
ALCOHOL INCENTIVE	2527	5,542	1028	66,504	21618	32	66504
JUSTICE ASSISTANCE	2528						44886
TORNADO RECOVERY-MDA GR	2529	8,333		100,000	100000	100	100000

STREETS	2900								
STREET WORK	2901								
PARKING METERS	2910					1035			1035-
PARKING FINES	2915	41	25	60	500	606	121	500	106-
CROSSING LIGHT FEES	2920								
LOT CLEAN-UP/HEAVY TRA	2930	41			500			500	500
CDBG LOT CLEAN-UP/DEMO	2931								

STREETS		83	25	30	1,000	1640	164	1000	640-
SANITATION	2950								
RECYCLING PICK UP	2951	5,000	5368	107	60,000	61222	102	60000	1222-
TRASH HAULING	2960	8,333	9772	117	100,000	118795	118	100000	18795-
RESIDENTL WASTE COLLEC	2965	169,583	170104	100	2,035,000	2003572	98	2035000	31428
SANITA-REFUND & RECOVE	2970					2745-			2745

SANITATION		182,916	185243	101	2,195,000	2180845	99	2195000	14155

CHARGES FOR SERVICES		203,166	237301	116	2,438,000	2452291	100	2438000	14291-
FINES AND FORFEITS	330A								
POLICE FINES	3320	91,666	44971	49	1,100,000	875695	79	1100000	224305

CITY COURT COSTS	3321	10,833	6249	57	130,000	99709	76	130000	30291
CCC-JAIL REIMB.	3322	83	2	2	1,000	72	7	1000	928
ENVIR CT-CODE VIOLATION	3323	250	370	148	3,000	3875	129	3000	875-
ANIMAL CONTROL	3327	333			4,000	958	23	4000	3042
COURT TECHNOLOGY FEE	3328		13516			99442			99442-

FINES AND FORFEITS		103,166	65108	63	1,238,000	1079751	87	1238000	158249
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSI	3402								
OTHER INTEREST-CD'S	3403								
SAVINGS ACCOUNT/MMA	3405	1,666	6286	377	20,000	73320	366	20000	53320-
INTEREST-GRANT MONIES	3406								
OTHER INTEREST-MMA	3407								
REPURCHASE AGREEMENTS	3408								
TREASURY NOTES	3409								

INTEREST EARNINGS		1,666	6286	377	20,000	73320	366	20000	53320-
RENTS AND ROYALTIES	3410								
LAND	3411								
LAMAR OUTDOOR ADVERTI	3411 05								
ALWEST ADVERTISING	3411 10								
MS.POWER-HWY.42	3411 11								
TRITELL COMMUNICATION	3411 12								

LAND									
BUILDING	3412								
TRAIN DEPOT FACILITY	3412 01	1,750	1100	62	21,000	12875	61	21000	8125
P&F ACADEMY RENTALS	3412 02								
SEXUAL ASSAULT CRISIS	3412 05								
MERCHANTS	3412 07	200	200	100	2,400	2400	100	2400	
DEPOT - AMTRAK	3412 08								
USM CELLULAR ONE RENT	3412 41								
MISC CELL TOWER REVEN	3412 45								
HUBSOUTH/WATER TOWER	3412 62								
OTHER BLDG. RENT	3412 99								

BUILDING		1,950	1300	66	23,400	15275	65	23400	8125

PARKING GARAGE-CIVIC C	3415		2,083	3165	151	25,000	27523	110	25000	2523-
PARKING GARAGE-PINE ST	3416		2,625	2565	97	31,500	37728	119	31500	6228-
PARKING SPACES	3417									
MAIN STREET PARKING L	3417	01	416	310	74	5,000	7750	155	5000	2750-
CHURCH PARKING LOT	3417	02	416	375	90	5,000	4500	90	5000	500
RAILROAD PARKING LOT	3417	03	1,250	1200	96	15,000	14640	97	15000	360
MOBILE ST. PKG.LOT #1	3417	04					1410			1410-
MOBILE ST. PKG.LOT #2	3417	05	83			1,000			1000	1000
BATSON STREET PKG. LO	3417	06								
HEMPHILL PKG. LOT	3417	07	208	300	144	2,500	1510	60	2500	990
EAST PINE PKG.LOT	3417	08					600			600-
PARKING-MISC	3417	09								
-----			-----	-----	----	-----	-----	-----	-----	-----
PARKING SPACES			2,375	2185	92	28,500	30410	106	28500	1910-
EQUIPMENT	3419									
-----			-----	-----	----	-----	-----	-----	-----	-----
RENTS AND ROYALTIES			9,033	9215	102	108,400	110935	102	108400	2535-
CEMETERY FEES	3420		2,916	2165	74	35,000	40084	114	35000	5084-
CONTRIBUTIONS-PUBLIC	3450									
CONTRIB-GORDONS CRK ST	3450	01								
CONTRIB-REV 911 MINUTE	3450	02								
CONTRIB-TRAIN DAY (MP	3450	03								
CONTRIB-FRST CTY ARTS	3450	04	2,083			25,000			25000	25000
-----			-----	-----	----	-----	-----	-----	-----	-----
CONTRIBUTIONS-FORREST	3455									
CONTR-HISTORIC HBRG D	3455	01	2,083			25,000	25000	100	25000	
CONTR-FRST CTY MUN CT	3455	02								
-----			-----	-----	----	-----	-----	-----	-----	-----
CONTRIBUTIONS-FORRE			2,083			25,000	25000	100	25000	
CONTRIB-MDTWN STDY MAT	3458									
CONTRIBUTIONS-OTHER	3459		333			4,000	3000	75	4000	1000
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CONTRIBUTIONS-PUBLIC			4,500			54,000	28000	51	54000	26000
CONTRIBUTIONS-PRIVATE	3460									
CONTRIB-TREE GRANT ECO	3460	01								
CONTRIB-EUREKA SCHOOL	3461									
CONTRIB-NCBM-BROWNFIEL	3462									
CONTRIB-SENIOR FARE	3463									
CONTRIB-MAYOR'S YOUTH	3464									
CONTRIB-BC HEALTHY HOM	3465									
CONTRIB-NIGHT OUT AGAI	3466									
CONTRIB-NLC HEALTH OUT	3467									
CONTRIB-MDTWN STDY MAT	3468									
CONTRIB-OTHER	3469		583			7,000	13100	187	7000	6100-
CONTRIB-NLC HEALTH INI	3471									
CONTRIB-NLC FISCL	3472									
CONTRIB-KEEP AMERICA B	3473						500			500-
CONTRIB-PBMH CIT TRAIN	3474									
-----			-----	-----	----	-----	-----	-----	-----	-----
CONTRIBUTIONS-PRIVAT			583			7,000	13600	194	7000	6600-
POLICE DEPT-MISC CHARGE	3590		4,583	4474	97	55,000	63359	115	55000	8359-
OTHER MISC. REVENUE	3599									
MS POWER ENRGY EFFIC P	3599	01	3,750			45,000			45000	45000
-----			-----	-----	----	-----	-----	-----	-----	-----
OTHER MISC. REVENUE			3,750			45,000			45000	45000
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T/F H'BURG REDEV.AUTH.	3800	101							
T/F GOVERNMENT COMPLEX	3800	104							
T/F 2002 USA YEAST/LAG	3800	106							
T/F SPEC.SALES TAX	3800	107							
T/F WATER & SEWER	3800	11	41,666	500000	1200	500,000	500000	100	500000
T/F '99 TIF B&I CONSTR	3800	12	574	6905	1202	6,895	6905	100	6895
T/F POL.FORFEITURES	3800	19							10-
T/F POL.FORF O/T(HURR	3800	19HR							
T/F '02 TIF B&I HOME D	3800	21	5,630	68035	1208	67,570	68035	100	67570
T/F '03 TIF B&I CHAUVE	3800	22							465-
T/F TAX COLLECTORS-GPT	3800	27	1,426,166	671774	47	17,114,000	16864811	98	17114000
T/F TAX COLL-C.C.FEE	3800	27CC							249189
T/F TAX COLL-EXCESS BI	3800	27EB		151430			151430		151430-
T/F TAX COLL-CHKG INT	3800	27ICHK		2424			2424		2424-
T/F TAX COLL-INT/PEN	3800	27IP	32,500	126410	388	390,000	341189	87	390000
T/F W & S CONSTRUCTION	3800	75							48811
T/F COM.DEV.BLK.GRANT	3800	82							
T/F INDUSTRIAL PARK DE	3800	87							
T/F 2007 TIF CONST-TUR	3800	91		222			222		222-
T/F 2001 STREETS,SWRS,	3800	95							
TRANSFERS FROM OTHR			1,506,538	1527200	101	18,078,465	17935016	99	18078465
TRANSFERS			1,506,538	1527200	101	18,078,465	17935016	99	18078465
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
BOND PROCEEDS	3912								
ACCRUED INT-BONDS									
SALE OF BONDS									
SALE OF REAL ESTATE	3920								
SALE OF TIMBER	3923								
SALE OF EASEMENTS	3925								
SALE OF CEMETERY LOTS	3930		5,416	4125	76	65,000	55910	86	65000
SALE OF EQUIPMENT	3940		4,166			50,000	4529	9	50000
SALE OF SCRAP MATERIAL	3943		83	64	77	1,000	1396	139	1000
SALE OF MISC. ITEMS	3945								396-
SALE OF MAPS/PUBLICATIO	3947			20			40		40-
SALE OF RECYCLABLE ITEM	3948								
MDB LOAN PYMT-HUB CITY	3950		10,117	10118	100	121,412	121412	100	121412
COPIES/RECORDS REQUEST	3959			99			195		195-
KERR MAGEE PROJECT	3960								
MS TANK PROJECT	3961								
INSURANCE REIMB-STORM	3962		12,500			150,000	108863	72	150000
VENDING COMM./REFUNDS	3964								41137
REFUND & RECOVERY	3965		833	751	90	10,000	63069	630	10000
RECOVERY OF DAMAGE CLAI	3967								53069-
REFUND/RECOVERY-INFO SY	3968								
RECOVERY-PERS SERV/EQUI	3969						2287		2287-
CAPITAL LEASE PROCEEDS	3970		108,750			1,305,000			1305000
TIF DEPOSIT/PROCEEDS	3971								1305000
NOTE PROCEEDS	3975								
FIRE STATION (MDB)	3975	03							
CHURCH PROJ (MDB)	3975	07							
POLICE COMPLEX ARCHITE	3975	08							
NOTE PROCEEDS									

NON-REVENUE RECEIPTS		141,867	15177	10	1,702,412	357701	21	1702412	1344711
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	445,190			5,342,290			5342290	5342290
		-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		445,190			5,342,290			5342290	5342290
		-----	-----	----	-----	-----	----	-----	-----
REVENUES		5,123,318	3890054	75	61,479,818	51092639	83	61479818	10387179

002002 - PKS/REC FUND REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

REVENUES	OBJ/SUB	CURRENT			YEAR-TO-DATE			ANNUAL ESTIMATE	UNREALIZED BALANCE
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV		
REVENUES	200								
LICENSES, PERMITS & FEES	220A								
OTHER PERMITS & FEES	2230								
NSF CHECK FEE	2290								
OTHER PERMITS & FEES									
LICENSES, PERMITS & F									
INTER-GOVERNMNTL REVENUE	230A								
FEDERAL GRANTS	230B								
FEMA RELIEF	2337								
MISC FEDERAL GRANTS	2339								
NATL PARK SER/LAND WTR	2351								
FEDERAL GRANTS									
STATE GRANTS	250B								
MDOT-INTERCHANGE ENHANC	2508								
DISASTER RELIEF	2545								
STATE GRANTS									
CITY/COUNTY SHARED REVEN	270B								
MISCELLANEOUS GRANTS	2740								
PEOPLES PARK	2740 01								
THAMES SCHOOL	2740 02								
SUMMER DAY CAMP	2740 03					12500		12500-	
OTHER	2740 99								
MISCELLANEOUS GRANTS						12500		12500-	
CITY/COUNTY SHARED RE						12500		12500-	
CHARGES FOR SERVICES	280A								
WORKSHOP TRNG FEES	2892								
CULTURE AND RECREATION	3100								
SWIM FEES-C.E. ROY/5TH	3110	33			400	434	108	400 34-	
SWIM FEES-DAHMER PARK	3112	25			300	724	241	300 424-	
SWIM FEES-REC. CTR. PO	3115								
URBAN LINE DANCING	3116								
ADULT GOLF FEES	3117								
TENNIS FEES	3118								
FENCING FEES	3119								
PLAYGROUND FEES	3120								
CHEER PROGRAM	3121								
SUMMER DAY CAMP	3122	333			4,000	6600	165	4000 2600-	
KAMPER PARK CONCESSION	3130								
BALLPARK CONCESSIONS	3131								
CERAMIC CONCESSIONS	3134								
KPZ GIFT SHOP CONCESSI	3135								
ZOO ADMISSIONS	3137								
TATUM PK PAVILION USE	3138	13	40	307	160	200	125	160 40-	
EASTSIDE PK PAVILION U	3139	33	40	121	400	240	60	400 160	
MCNAIR REC CTR USE FEE	3140								
KPZ PAVILION USE FEE	3145								

CONTRIB-SENIOR PROM	3464								
CONTRIB-HWY 49/7th ST	3468								
CONTRIB-OTHER	3469				500				500-
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CONTRIBUTIONS-PRIVAT					500				500-
-----		-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS		2,141	83	3	25,700	1707	6	25700	23993
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01	214,166			2,570,000	2570000	100	2570000	
T/F TAX COLLECTORS-GPT	3800 27	73,333	49254	67	880,000	920313	104	880000	40313-
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TRANSFERS FROM OTHR		287,500	49254	17	3,450,000	3490313	101	3450000	40313-
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TRANSFERS		287,500	49254	17	3,450,000	3490313	101	3450000	40313-
NON-REVENUE RECEIPTS	390A								
SALE OF EQUIPMENT	3940								
SALE OF MISC. ITEMS	3945								
CONCESSIONS CONTRACT-BE	3963					300			300-
VENDING COMM./REFUNDS	3964								
REFUND & RECOVERY	3965					135-			135
RECOVERY OF DAMAGE CLAI	3967								
-----		-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS						165			165-
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	54,886			658,638			658638	658638
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BEGINNING CASH BALANC		54,886			658,638			658638	658638
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REVENUES		347,333	53652	15	4,167,998	3555801	85	4167998	612197

004004 - LIBRARY FUND REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	ESTIMATED	CURRENT ACTUAL	%REV	ESTIMATED	YEAR-TO-DATE ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
REVENUES	200								
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F TAX COLLECTORS-GPT	3800 27		47941			895794			895794-
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR			47941			895794			895794-
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS			47941			895794			895794-
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES			47941			895794			895794-

005005 - H.M.F.P.FUND REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
STATE-SHARED REVENUE	260B								
PRO-RATA FIRE INS. PREM	2620	20,833			250,000	254830	101	250000	4830-
FIRE INS REBATE/CODE EN	2625	583			7,000	7689	109	7000	689-
STATE-SHARED REVENUE		21,416			257,000	262518	102	257000	5518-
CHARGES FOR SERVICES	280A								
PUBLIC SAFETY	2850								
FIRE PROT.SHARE-USM	2862	7,971			95,652	95652	100	95652	
HAZ.MAT.TRAINING FEES	2885								
PUBLIC SAFETY		7,971			95,652	95652	100	95652	
CHARGES FOR SERVICES		7,971			95,652	95652	100	95652	
FINES AND FORFEITS	330A								
FIRE CODE VIOLATIONS	3325					663			663-
FINES AND FORFEITS						663			663-
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405	250	386	154	3,000	4437	147	3000	1437-
INTEREST EARNINGS		250	386	154	3,000	4437	147	3000	1437-
CONTRIBUTIONS-PRIVATE	3460								
CONTRIB-OTHER	3469								
CONTRIBUTIONS-PRIVATE									
MISCELLANEOUS		250	386	154	3,000	4437	147	3000	1437-
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01								
TRANSFERS FROM OTHR									
TRANSFERS									
NON-REVENUE RECEIPTS	390A								
SALE OF REAL ESTATE	3920								
SALE OF EQUIPMENT	3940								
INSURANCE REIMB-STORM	3962								
REFUND & RECOVERY	3965								
CAPITAL LEASE PROCEEDS	3970	37,500			450,000	444291	98	450000	5709
NOTE PROCEEDS	3975								
FIRE STATION	3975 03								
NOTE PROCEEDS									
NON-REVENUE RECEIPTS		37,500			450,000	444291	98	450000	5709
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	63,919			767,033			767033	767033

BEGINNING CASH BALANC	63,919		767,033			767033	767033
REVENUES	131,057	386	1,572,685	807562	51	1572685	765123

008008 - SPEC.ST.IMPR REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
FEDERAL GRANTS	230B								
FAUS GRANT (LINC#1)	2331								
FAUS GRANT (LINC#2)	2332								
FAUS GRANT (CLASSIC DR)	2334								
FAUS GRANT (S.28TH)	2335								
FAUS GRANT (LINC#4)	2336								

FEDERAL GRANTS									
STATE-SHARED REVENUE	260B								
MUNICIPAL AID	2650	3,926			47,112	47113	100	47112	1-

STATE-SHARED REVENUE		3,926			47,112	47113	100	47112	1-
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405	41	3	7	500	416	83	500	84

INTEREST EARNINGS		41	3	7	500	416	83	500	84
CONTRIBUTIONS-PUBLIC	3450								
CONTRIB-USM-CLASSIC DR	3452								
CONTRIBUTIONS-FORREST	3455								

CONTRIBUTIONS-PUBLIC									

MISCELLANEOUS		41	3	7	500	416	83	500	84
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01								
T/F '99 TAX INCR CONST	3800 103								
T/F '93 STREETS, DRAINS	3800 110								
T/F MUN.ROAD & BRIDGE	3800 72								
T/F '92 PARKS, REC, STS.	3800 97								

TRANSFERS FROM OTHR									

TRANSFERS									
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
TIF DEPOSIT/PROCEEDS	3971								

NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	5,671			68,062			68062	68062

BEGINNING CASH BALANC		5,671			68,062			68062	68062

REVENUES		9,639	3		115,674	47529	41	115674	68145

009009 - W&S O&M REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
FEDERAL GRANTS	230B								
CHARGES FOR SERVICES	280A								
SANITATION	2950								
LAGOON DUMPING	2955	2,083	2260	108	25,000	27270	109	25000	2270-
	-----	-----	-----	-----	-----	-----	-----	-----	-----
SANITATION		2,083	2260	108	25,000	27270	109	25000	2270-
	-----	-----	-----	-----	-----	-----	-----	-----	-----
CHARGES FOR SERVICES		2,083	2260	108	25,000	27270	109	25000	2270-
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405	350	762	217	4,200	6982	166	4200	2782-
OTHER INTEREST-MMA	3407								
	-----	-----	-----	-----	-----	-----	-----	-----	-----
INTEREST EARNINGS		350	762	217	4,200	6982	166	4200	2782-
RENTS AND ROYALTIES	3410								
EQUIPMENT	3419								
	-----	-----	-----	-----	-----	-----	-----	-----	-----
RENTS AND ROYALTIES									
	-----	-----	-----	-----	-----	-----	-----	-----	-----
MISCELLANEOUS		350	762	217	4,200	6982	166	4200	2782-
ENTERPRISE ACCOUNTS	360A								
TAPS	3610								
SEWERAGE TREATMENT	3720								
METER RELOCATION	3730								
MISCELLANEOUS	3790								
	-----	-----	-----	-----	-----	-----	-----	-----	-----
ENTERPRISE ACCOUNTS									
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F WATER & SEWER B&I	3800 10								
T/F WATER & SEWER	3800 11	870,833	880940	101	10,450,000	10450000	100	10450000	
T/F CUSTOMER METER	3800 24								
T/F W&S CONSTR	3800 75								
	-----	-----	-----	-----	-----	-----	-----	-----	-----
TRANSFERS FROM OTHR		870,833	880940	101	10,450,000	10450000	100	10450000	
	-----	-----	-----	-----	-----	-----	-----	-----	-----
TRANSFERS		870,833	880940	101	10,450,000	10450000	100	10450000	
NON-REVENUE RECEIPTS	390A								
SALE OF EQUIPMENT	3940								
SALE OF SCRAP MATERIAL	3943					5731			5731-
SALE OF MISC. ITEMS	3945								
INSURANCE REIMB-STORM	3962	4,750			57,000	57000	100	57000	
REFUND & RECOVERY	3965					108			108-
RECOVERY OF DAMAGE CLAIMS	3967								
CAPITAL LEASE PROCEEDS	3970								
	-----	-----	-----	-----	-----	-----	-----	-----	-----
NON-REVENUE RECEIPTS		4,750			57,000	62839	110	57000	5839-
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALANCE	3999	109,940			1,319,283			1319283	1319283

BEGINNING CASH BALANC	-----	-----	-----	----	-----	-----	----	-----	-----
		109,940			1,319,283			1319283	1319283
REVENUES	-----	-----	-----	----	-----	-----	----	-----	-----
		987,956	883962	89	11,855,483	10547091	88	11855483	1308392

010010 - W&S B&I REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405	416	1551	372	5,000	22327	446	5000	17327-
OTHER INTEREST-MMA	3407	250	2958	1183	3,000	22827	760	3000	19827-
TREASURY NOTES	3409								
INTEREST EARNINGS		666	4508	676	8,000	45154	564	8000	37154-
MISCELLANEOUS		666	4508	676	8,000	45154	564	8000	37154-
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F '13 W&S BOND CONST	3800 105								
T/F WATER & SEWER '06	3800 11A								
T/F WATER & SEWER '12	3800 11B	75,000	75000	100	900,000	900000	100	900000	
T/F WATER & SEWER '13	3800 11C	131,250	131250	100	1,575,000	1575000	100	1575000	
T/F WATER & SEWER '16	3800 11D	266,666	266667	100	3,200,000	3200000	100	3200000	
T/F '10 W&S GO BONDS	3800 11GO	40,000	40000	100	480,000	480000	100	480000	
T/F WTR/SWR(METER GO)	3800 11M	58,333	58333	100	700,000	700000	100	700000	
T/F W&S '16 REF BOND	3800 11REF	126,666	126667	100	1,520,000	1520000	100	1520000	
T/F W&S B&I USA YEAST	3800 15		22			22			22-
T/F W & S CONTINGENCY	3800 17								
T/F W&S CONSTR	3800 75								
T/F WATER METER PROJEC	3800 78								
T/F '12 W&S REV BOND C	3800 94								
T/F '10 W&S GO BONDS	3800 99								
TRANSFERS FROM OTHR		697,916	697939	100	8,375,000	8375022	100	8375000	22-
TRANSFERS		697,916	697939	100	8,375,000	8375022	100	8375000	22-
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
BOND PROCEEDS	3912								
BOND PREMIUM	3913								
ACCRUED INTEREST	3915								
REFUND & RECOVERY	3965								
SALE OF BONDS									
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	934,734			11,216,815			11216815	11216815
BEGINNING CASH BALANC		934,734			11,216,815			11216815	11216815
REVENUES		1,633,317	702447	43	19,599,815	8420176	42	19599815	11179639

10/04/18

.....CURRENT.....			YEAR-TO-DATE.....		
ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV

ANNUAL
ESTIMATEUNREALIZED
BALANCE

	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
LICENSES, PERMITS & FEES	220A								
OTHER PERMITS & FEES	2230								
NSF CHECK FEE	2290	333	280	84	4,000	5395	134	4000	1395-
OTHER PERMITS & FEES		333	280	84	4,000	5395	134	4000	1395-
LICENSES, PERMITS & F		333	280	84	4,000	5395	134	4000	1395
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSI	3402								
SAVINGS ACCOUNT/MMA	3405	291	389	133	3,500	3371	96	3500	129
INTEREST EARNINGS		291	389	133	3,500	3371	96	3500	129
MISCELLANEOUS		291	389	133	3,500	3371	96	3500	129
ENTERPRISE ACCOUNTS	360A								
METERED WATER SALES	3600								
RESIDENTIAL WATER-NO T	3600 01	477,000	478943	100	5,724,000	5865146	102	5724000	141146-
NON-RESIDENTIAL WATER	3600 011	158,433	78254	49	1,901,200	1477776	77	1901200	423424
TAXABLE WATER SALES	3600 02	248,500	230963	92	2,982,000	2858069	95	2982000	123931
TAXABLE WATER-USA YEAS	3600 03	12,500	21083	168	150,000	149853	99	150000	147
METERED WATER SALES		896,433	809243	90	10,757,200	10350843	96	10757200	406357
WATER TAPS	3610	12,500	17399	139	150,000	212373	141	150000	62373-
WATER TURN-ON FEE	3620	4,166	2980	71	50,000	58905	117	50000	8905-
SEWER TAPS	3625	3,333	36704	1101	40,000	127169	317	40000	87169-
SEWER CHARGES	3630								
NON-RESIDENTIAL SEWER	3630 01	291,666	305741	104	3,500,000	3571694	102	3500000	71694-
RESIDENTIAL SEWER	3630 02	479,500	453563	94	5,754,000	5623352	97	5754000	130648
LAMAR PARK SEWER	3630 03	17,500	14300	81	210,000	133932	63	210000	76068
MARSHALL DURBIN SEWER	3630 04	37,500	138430	369	450,000	614339	136	450000	164339-
PETAL SEWER	3630 05	37,500	49757	132	450,000	501705	111	450000	51705-
HERCULES	3630 06								
PBRSWMA-LEACHATE	3630 07	300	413	137	3,600	4883	135	3600	1283-
ZEON CHEMICALS	3630 08	2,083			25,000	24591	98	25000	409
USA YEAST SEWER	3630 09	16,666	26243	157	200,000	194145	97	200000	5855
DAIRY FRESH SEWER	3630 10	7,500			90,000	85385	94	90000	4615
OTHER SPEC SWR CONTRAC	3630 11	12,500			150,000			150000	150000
SEWER CHARGES		902,716	988447	109	10,832,600	10754028	99	10832600	78572
SEWERAGE TREATMENT	3720								
ENTERPRISE ACCOUNTS		1,819,150	1854773	101	21,829,800	21503319	98	21829800	326482
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
REBATE-PROJ PERFOR CONT	3969					7512-			7512
NON-REVENUE RECEIPTS						7512-			7512
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999								

BEGINNING CASH BALANC	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		1,819,775	1855442	101	21,837,300	21504573	98	21837300	332727

012012 - 1999 TAX INCRE B&I-REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
CITY/COUNTY-SHARED REVEN	270B								
FORREST CTY	2705								
CITY/COUNTY-SHARED RE									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		1		10	10	100	10	
OTHER INTEREST	3407								
TREASURY NOTES	3409								
INTEREST EARNINGS			1		10	10	100	10	
MISCELLANEOUS			1		10	10	100	10	
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F '99 TAX INCRE CONS	3800 103								
T/F TAX COLLECTORS-GPT	3800 27								
TRANSFERS FROM OTHR									
TRANSFERS									
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	574			6,895			6895	6895
BEGINNING CASH BALANC		574			6,895			6895	6895
REVENUES		575	1		6,905	10		6905	6895

013013 - CITY B&I REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
CITY/COUNTY-SHARED REVENUE	270B								
PROPERTY TAX DISTR-SUNB	2728								
KOHLER DEBT.SER-FORREST	2730								

CITY/COUNTY-SHARED RE									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405	583	3900	668	7,000	37012	528	7000	30012-
OTHER INTEREST-MMA	3407								
TREASURY NOTES	3409								

INTEREST EARNINGS		583	3900	668	7,000	37012	528	7000	30012-
RENTS AND ROYALTIES	3410								
BUILDING	3412								
KOHLER	3412 17								
ABILITYWORKS INC(ALLI	3412 19								
OTHER BLDG. RENT	3412 99								

BUILDING									

RENTS AND ROYALTIES									

MISCELLANEOUS		583	3900	668	7,000	37012	528	7000	30012-
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01								
T/F SPEC.SALES TAX	3800 107	10,426			125,120			125120	125120
T/F TAX COLLECTORS-GPT	3800 27	211,666	142848	67	2,540,000	2672625	105	2540000	132625-
T/F INDUSTRIAL PARK DE	3800 87								
T/F IND.PARK (KOHLER)	3800 87K								
T/F IND.PARK (SUNBEAM)	3800 87S								
T/F D/T LIGHTING	3800 90								
T/F BOND CONSTRUCTION	3800 95					174			174-
T/F MDB CAPITAL PROJEC	3800 96								

TRANSFERS FROM OTHR		222,093	142848	64	2,665,120	2672799	100	2665120	7679-

TRANSFERS		222,093	142848	64	2,665,120	2672799	100	2665120	7679-
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
SALE OF BONDS	3912								
BOND PREMIUM	3913								
ACCRUED INT-RFDG BONDS	3915								

SALE OF BONDS									
SALE OF REAL ESTATE-SAC	3920	17,841			214,100	2163817	1010	214100	1949717-
REFUND & RECOVERY	3965								

NON-REVENUE RECEIPTS		17,841			214,100	2163817	1010	214100	1949717-

BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	417,153			5,005,836		5005836	5005836	
		-----	-----	----	-----	-----	-----	-----	
BEGINNING CASH BALANC		417,153			5,005,836		5005836	5005836	
		-----	-----	----	-----	-----	-----	-----	
REVENUES		657,671	146748	22	7,892,056	4873628	61	7892056	3018428

014014 - SCHOOL FUND REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F TAX COLLECTORS-GPT	3800 27		794618			17073417			17073417-
T/F TAX COLL-GPT-'88 B	3800 27SB		104563			2242727			2242727-
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR			899181			19316144			19316144-
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS			899181			19316144			19316144-
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES			899181			19316144			19316144-

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

015015 - W&S B&I USA YEAST REVENUES

19
10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405								
OTHER INTEREST-MMA	3407								
TREASURY NOTES	3409								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS									
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS									
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F 2002 USA YEAST PRO	3800 106								
T/F WATER & SEWER	3800 11								
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR									
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS									
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
BOND PREMIUM	3913								
ACCRUED INT-'02 W&S BO	3915								
	-----	-----	-----	----	-----	-----	----	-----	-----
SALE OF BONDS									
REFUND & RECOVERY	3965								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALANCE	3999		1			22		22	22
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANCE			1			22		22	22
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES			1			22		22	22

018018 - P&FD&R REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	ESTIMATED	CURRENT ACTUAL	%REV	ESTIMATED	YEAR-TO-DATE ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
REVENUES	200								
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
SAVINGS ACCOUNT/MMA	3405								
INTEREST EARNINGS									
P&FD&R EMPLOYEE CONTRIB	3470		1081			5775			5775-
MISCELLANEOUS			1081			5775			5775-
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F TAX COLLECTORS-GPT	3800 27		81803			1527390			1527390-
TRANSFERS FROM OTHR			81803			1527390			1527390-
TRANSFERS			81803			1527390			1527390-
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999								
BEGINNING CASH BALANC									
REVENUES			82884			1533165			1533165-

019019 - POL.FORFEITURES REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
FEDERAL GRANTS	230B								
JUST.-TREAS(ATF)	2306								
JUST.-HURRICANE RELIEF(	2308								

FEDERAL GRANTS									
STATE GRANTS	250B								
CRIME PREVENTION PROGRA	2516								
PR VOTECH TRAINING	2517								
ATT'Y GEN./TOBACCO REVE	2525								

STATE GRANTS									
CHARGES FOR SERVICES	280A								
PUBLIC SAFETY	2850								
K-9 TRAINING	2872	150			1,800			1800	1800
BAD CHECK PROC. FEES	2875		1037			6852			6852-
DISPATCHER TRNG. FEES	2890								
SWORN TRNG FEES	2891								
NON-SWORN TRNG FEES	2892								
METRO CRIME SCENE FEES	2895								
METRO CRIME SCENE-LAM	2895 01								
METRO CRIME SCENE-PET	2895 02								
METRO CRIME SCENE-FOR	2895 03								
METRO CRIME SCENE-PER	2895 04								

METRO CRIME SCENE F									

PUBLIC SAFETY		150	1037	691	1,800	6852	380	1800	5052-

CHARGES FOR SERVICES		150	1037	691	1,800	6852	380	1800	5052-

FINES AND FORFEITS	330A								
DARE CITY COURT COSTS	3321	477			5,734	8148	142	5734	2414-
NARC.FORFEITURES-POLICE	3323	1,189			14,272	19806	138	14272	5534-
FORF-FED(TREAS/IRS/ATF)	3324								
FORF-FED(JUSTICE/DEA)	3326	1,565	1031	65	18,786	19816	105	18786	1030-
FORF-FED(FBI)	3329	3,079			36,950	36950	100	36950	

FINES AND FORFEITS		6,311	1031	16	75,742	84720	111	75742	8978-

MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
SAVINGS ACCOUNT/MMA	3405	10	18	180	122	213	174	122	91-

INTEREST EARNINGS		10	18	180	122	213	174	122	91-
CONTRIBUTIONS-PUBLIC	3450								
CONTRIB-LAMAR CNTY	3451								
CONTRIB-USM	3452								
CONTRIB-PETAL	3453								
CONTRIB-METRO CRIME ST	3454								
CONTRIBUTIONS-FORREST	3455								
CONTRIBUTIONS-OTHER	3459								

CONTRIBUTIONS-PUBLIC									
CONTRIBUTIONS-PRIVATE	3460								
CONTRIB-D.A.R.E.	3461								
CONTRIB-OTHER	3469								

CONTRIBUTIONS-PRIVAT									

MISCELLANEOUS		10	18	180	122	213	174	122	91-

TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01								

TRANSFERS FROM OTHR									

TRANSFERS									
NON-REVENUE RECEIPTS	390A								
SALE OF EQUIPMENT	3940								
SALE OF CANINES	3946								
INSURANCE REIMB-STORM	3962								
REFUND & RECOVERY	3965								

NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	29,568			354,826			354826	354826

BEGINNING CASH BALANC		29,568			354,826			354826	354826

REVENUES		36,040	2086	5	432,490	91785	21	432490	340705

020020 - 2002 TIF B&I-S/P REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
REVENUES		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
200									
INTER-GOVERNMNTL REVENUE	230A								
CITY/COUNTY-SHARED REVEN	270B								
FORREST CTY	2705	11,142			133,704	133704	100	133704	
		-----	-----	----	-----	-----	----	-----	-----
CITY/COUNTY-SHARED RE		11,142			133,704	133704	100	133704	
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		13			105			105-
OTHER INTEREST	3407								
TREASURY NOTES	3409								
		-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			13			105			105-
		-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			13			105			105-
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F TAX COLLECTORS-GPT	3800 27	11,142			133,704	133704	100	133704	
T/F '02 TIF CONSTR-SO.	3800 88								
T/F '14 TIF CONSTR-SO.	3800 91								
		-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR		11,142			133,704	133704	100	133704	
		-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		11,142			133,704	133704	100	133704	
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
		-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	21,625			259,504			259504	259504
		-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		21,625			259,504			259504	259504
		-----	-----	----	-----	-----	----	-----	-----
REVENUES		43,909	13		526,912	267513	50	526912	259399

021021 - 2004 TIF B&I-H/D REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
		CURRENT			YEAR-TO-DATE				
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
CITY/COUNTY-SHARED REVENUE	270B								
LAMAR CTY	2708								
CITY/COUNTY-SHARED REVENUE									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405	40	43	107	480	509	106	480	29-
OTHER INTEREST	3407								
TREASURY NOTES	3409								
INTEREST EARNINGS		40	43	107	480	509	106	480	29-
MISCELLANEOUS		40	43	107	480	509	106	480	29-
TRANSFERS	380A								
TRANSFERS FROM OTHER FUND	3800								
T/F TAX COLLECTORS-GPT	3800 27								
T/F '04 TIF CONSTR-HOM	3800 89								
TRANSFERS FROM OTHER									
TRANSFERS									
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALANCE	3999	5,630			67,570			67570	67570
BEGINNING CASH BALANCE		5,630			67,570			67570	67570
REVENUES		5,670	43		68,050	509		68050	67541

022022 - 2003 TIF B&I-C/S REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
REVENUES	200								
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		181			1494			1494-
OTHER INTEREST	3407								
TREASURY NOTES	3409								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			181			1494			1494-
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			181			1494			1494-
TRANSFERS	380A								
TRANSFERS FROM OTHER FUND	3800								
T/F GENERAL FUND	3800 01								
T/F TAX COLLECTORS-GPT	3800 27	23,510			282,127	282127	100	282127	
T/F 2003 TIF CONST-CHA	3800 90								
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHER		23,510			282,127	282127	100	282127	
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		23,510			282,127	282127	100	282127	
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALANCE	3999	16,214			194,568			194568	194568
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANCE		16,214			194,568			194568	194568
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		39,724	181		476,695	283621	59	476695	193074

023023 - 2007 TIF B&I-T/C REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
REVENUES		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
CITY/COUNTY-SHARED REVENUE	270B								
LAMAR CTY	2708	9,405			112,860	112860	100	112860	
		-----	-----	----	-----	-----	----	-----	-----
CITY/COUNTY-SHARED RE		9,405			112,860	112860	100	112860	
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405	4	49	1225	50	1196	2392	50	1146-
OTHER INTEREST	3407								
TREASURY NOTES	3409								
		-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS		4	49	1225	50	1196	2392	50	1146-
		-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS		4	49	1225	50	1196	2392	50	1146-
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F TAX COLLECTORS-GPT	3800 27	28,592			343,109	343109	100	343109	
T/F 2007 TIF CONST-TUR	3800 91								
		-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR		28,592			343,109	343109	100	343109	
		-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		28,592			343,109	343109	100	343109	
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
		-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALANCE	3999	6,006			72,081			72081	72081
		-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANCE		6,006			72,081			72081	72081
		-----	-----	----	-----	-----	----	-----	-----
REVENUES		44,008	49		528,100	457165	86	528100	70935

024024 - 2008 TIF B&I-L/C REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
CITY/COUNTY-SHARED REVENUE	270B								
LAMAR CTY	2708								
CITY/COUNTY-SHARED REVENUE									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		42			655			655-
OTHER INTEREST	3407								
TREASURY NOTES	3409								
INTEREST EARNINGS			42			655			655-
MISCELLANEOUS			42			655			655-
TRANSFERS	380A								
TRANSFERS FROM OTHER FUND	3800								
T/F TAX COLLECTORS-GPT	3800 27								
T/F 2008 TIF CONST-L/C	3800 90								
TRANSFERS FROM OTHER									
TRANSFERS									
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALANCE	3999	10,213			122,564			122564	122564
BEGINNING CASH BALANCE		10,213			122,564			122564	122564
REVENUES		10,213	42		122,564	655		122564	121909

025025 - 2011 TIF B&I-KOHL'S REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	CURRENT.....	YEAR-TO-DATE.....	ANNUAL	UNREALIZED				
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
CITY/COUNTY-SHARED REVENUE	270B								
LAMAR CTY	2708	2,654			31,850	31850	100	31850	
		-----	-----	----	-----	-----	----	-----	-----
CITY/COUNTY-SHARED RE		2,654			31,850	31850	100	31850	
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		44			213			213-
OTHER INTEREST	3407								
TREASURY NOTES	3409								
		-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			44			213			213-
		-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			44			213			213-
TRANSFERS	380A								
TRANSFERS FROM OTHER FUND	3800								
T/F TAX COLLECTORS-GPT	3800 27	5,377			64,530	64530	100	64530	
T/F 2011 TIF CONST-KOH	3800 91								
		-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHER		5,377			64,530	64530	100	64530	
		-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		5,377			64,530	64530	100	64530	
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
APPROPRIABLE FUND BALANCE	3999	1,308			15,698			15698	15698
		-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS		1,308			15,698			15698	15698
		-----	-----	----	-----	-----	----	-----	-----
REVENUES		9,339	44		112,078	96593	86	112078	15485

026026 - 2016 TIF B&I-WHISP PINES REVEN

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
CITY/COUNTY-SHARED REVEN	270B								
FORREST CTY	2705	15,271			183,260	183260	100	183260	
LAMAR CTY	2708								
	-----		-----	----	-----	-----	----	-----	-----
CITY/COUNTY-SHARED RE		15,271			183,260	183260	100	183260	
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		160			1568			1568-
OTHER INTEREST	3407								
TREASURY NOTES	3409								
	-----		-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			160			1568			1568-
	-----		-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			160			1568			1568-
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F TAX COLLECTORS-GPT	3800 27	12,714			152,575	152575	100	152575	
T/F 2016 TIF CONST-WHI	3800 91								
	-----		-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR		12,714			152,575	152575	100	152575	
	-----		-----	----	-----	-----	----	-----	-----
TRANSFERS		12,714			152,575	152575	100	152575	
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
	-----		-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	16,322			195,864			195864	195864
	-----		-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		16,322			195,864			195864	195864
	-----		-----	----	-----	-----	----	-----	-----
REVENUES		44,308	160		531,699	337403	63	531699	194296

OTHER PERMITS & FEES	-----	-----	-----	----	-----	-----	-----	-----
LICENSES, PERMITS & F	-----	-----	-----	----	-----	-----	-----	-----
MISCELLANEOUS	340A							
INTEREST EARNINGS	3400							
CERTIFICATES OF DEPOSIT	3402							
SAVINGS ACCOUNT/MMA	3405	39			2434			2434-
TREASURY NOTES	3409							
	-----	-----	-----	----	-----	-----	-----	-----
INTEREST EARNINGS		39			2434			2434-
	-----	-----	-----	----	-----	-----	-----	-----
MISCELLANEOUS		39			2434			2434-
NON-REVENUE RECEIPTS	390A							
REFUND & RECOVERY	3965							
	-----	-----	-----	----	-----	-----	-----	-----
NON-REVENUE RECEIPTS								
	-----	-----	-----	----	-----	-----	-----	-----
REVENUES		2871823			44739981			44739981-

028028 - 2016 TIF B&I-HBRG CLINIC MIDTN

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	CURRENT.....	YEAR-TO-DATE.....	ANNUAL	UNREALIZED				
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
CITY/COUNTY-SHARED REVEN	270B								
FORREST COUNTY	2705	3,168			38,023	38023	100	38023	
LAMAR CTY	2708								
		-----	-----	----	-----	-----	----	-----	-----
CITY/COUNTY-SHARED RE		3,168			38,023	38023	100	38023	
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		53			355			355-
OTHER INTEREST	3407								
TREASURY NOTES	3409								
		-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			53			355			355-
		-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			53			355			355-
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F TAX COLLECTORS-GPT	3800 27	3,168			38,023	38023	100	38023	
T/F 2016 TIF CONST-HBR	3800 91								
		-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR		3,168			38,023	38023	100	38023	
		-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		3,168			38,023	38023	100	38023	
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965					1			1-
		-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS						1			1-
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	7,495			89,948			89948	89948
		-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		7,495			89,948			89948	89948
		-----	-----	----	-----	-----	----	-----	-----
REVENUES		13,832	53		165,994	76402	46	165994	89592

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

12 MONTHS ENDING 09/30/18

TRANSFERS

NON-REVENUE RECEIPTS	390A							
SALE OF REAL ESTATE	3920							
SALE OF TIMBER	3923							

NON-REVENUE RECEIPTS								
BEGINNING CASH BALANCE	399A							
APPROPRIABLE FUND BALAN	3999	47,933			575,204		575204-	575204-

BEGINNING CASH BALANC		47,933			575,204		575204-	575204-

REVENUES		113,269	3901	3	1,359,228	1119529	82	1359228 239699

050050 - 2015A TIF B&I-RIDGE/TURTLE CRK

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	ESTIMATED	CURRENT	ACTUAL	%REV	ESTIMATED	YEAR-TO-DATE	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
REVENUES	200										
INTER-GOVERNMNTL REVENUE	230A										
CITY/COUNTY-SHARED REVENUE	230B										
LAMAR COUNTY	2708		2,489			29,877	29878	100		29877	1-
CITY/COUNTY-SHARED RE			2,489			29,877	29878	100		29877	1-
MISCELLANEOUS	340A										
INTEREST EARNINGS	3400										
SAVINGS ACCOUNT/MMA	3405			82			568				568-
INTEREST EARNINGS				82			568				568-
MISCELLANEOUS				82			568				568-
TRANSFERS	380A										
TRANSFERS FROM OTHR FND	3800										
T/F TAX COLLECTORS-GPT	3800 27		9,824			117,891	117891	100		117891	
T/F TIF CONSTRUCTION	3800 91										
TRANSFERS FROM OTHR			9,824			117,891	117891	100		117891	
TRANSFERS			9,824			117,891	117891	100		117891	
NON-REVENUE RECEIPTS	390A										
SALE OF BONDS	3910										
BOND PROCEEDS	3912										
BOND PREMIUM	3913										
ACCRUED INTEREST	3915										
SALE OF BONDS											
NON-REVENUE RECEIPTS											
BEGINNING CASH BALANCE	399A										
APPROPRIABLE FUND BALAN	3999		8,431			101,182				101182	101182
BEGINNING CASH BALANC			8,431			101,182				101182	101182
REVENUES			20,745	82		248,950	148337	59		248950	100613

051051 - 2015B TIF B&I-MIDTOWN MARKET

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	CURRENT.....	YEAR-TO-DATE.....	ANNUAL	UNREALIZED				
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
CITY/COUNTY SHARED REVEN	230B								
CITY/COUNTY-SHARED REVEN	270B								
FORREST CTY	2705	958			11,500	11500	100	11500	
	-----	-----	-----	----	-----	-----	----	-----	-----
CITY/COUNTY-SHARED RE		958			11,500	11500	100	11500	
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
SAVINGS ACCOUNT/MMA	3405		6			85			85-
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			6			85			85-
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			6			85			85-
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F TAX COLLECTORS-GPT	3800 27	1,362			16,345	16345	100	16345	
T/F TIF CONSTRUCTION	3800 91								
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR		1,362			16,345	16345	100	16345	
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		1,362			16,345	16345	100	16345	
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
BOND PROCEEDS	3912								
BOND PREMIUM	3913								
ACCRUED INTEREST	3915								
	-----	-----	-----	----	-----	-----	----	-----	-----
SALE OF BONDS									
REFUND & RECOVERY	3965					1			1-
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS						1			1-
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	827			9,933			9933	9933
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		827			9,933			9933	9933
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		3,148	6		37,778	27931	73	37778	9847

072072 - MUN.ROAD&BRIDGE REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	OBJ/SUB								
	200								
INTER-GOVERNMNTL REVENUE	230A								
FEDERAL GRANTS	230B								
FHWA-STORM RELATED	2323								
EDA GRANT-LAMAR BLVD	2333	37,500			450,000			450000	450000
FEMA RELIEF	2337								
	-----	-----	-----	----	-----	-----	----	-----	-----
FEDERAL GRANTS		37,500			450,000			450000	450000
STATE GRANTS	250B								
STATE BOND FDS	2501								
STATE BOND FDS/GORDON	2501 01								
STATE BOND FDS/GORDON	2501 02								
STATE BOND FDS/LLT EDW	2501 03								
	-----	-----	-----	----	-----	-----	----	-----	-----
STATE BOND FDS									
GORDON CRK PATH/PAT HAR	2502								
GORDON CRK SDWLKS/HBURG	2503								
MDIP-HBRG CLINIC ACCESS	2530	17,969			215,630	354293	164	215630	138663-
WEATHERSBY ROAD	2533								
MDOT-MPO GRANT	2555								
MDOT-BONHOMIE/TATUM SI	2555 01								
MDOT-TRAFFIC SIGNALS	2555 02								
MDOT-NEW TARGET	2555 03								
MDOT-#1 HARDY ST WIDEN	2555 04								
MDOT-LLT-US 49 TO MAIN	2555 05	8,963			107,567			107567	107567
MDOT-#2 HARDY ST WIDEN	2555 06								
MDOT-TRAF SIGNAL-SO.PO	2555 07								
MDOT-ARRA-PINE B'WAY T	2555 08								
MDOT-SIDEWALKS-SCHOOLS	2555 09								
MDOT-WESTERN BELTWAY	2555 10	17,893			214,719			214719	214719
MDOT-RAILROAD CROSSING	2555 11								
MDOT-FUTURE PROJECT	2555 12								
MDOT-B'WAY,MOBILE TE	2555 13								
MDOT-34TH AVE TE	2555 14								
MDOT-4TH ST PHASE I	2555 15					19813			19813-
MDOT-4TH ST PHASE II	2555 16	97,004			1,164,054			1164054	1164054
MDOT-MARTIN LUTHER KIN	2555 17								
MDOT-SIDEWALKS-HAWKINS	2555 18	13,144			157,728			157728	157728
MDOT-SIDEWALKS-TUSCAN	2555 19	23,772			285,269			285269	285269
MDOT-LLT DEPOT TO CHAI	2555 20	35,316			423,800			423800	423800
MDOT-J ED TURNER BIKE	2555 21	21,000			252,000			252000	252000
	-----	-----	-----	----	-----	-----	----	-----	-----
MDOT-MPO GRANT		217,094			2,605,137	19813		2605137	2585324
	-----	-----	-----	----	-----	-----	----	-----	-----
STATE GRANTS		235,063			2,820,767	374106	13	2820767	2446661
CITY/COUNTY-SHARED REVEN	270B								
FORREST - INFRAST. IMPR	2707								
PRO-RATA CTY RD TAX-FOR	2710	66,666	37029	55	800,000	785695	98	800000	14305
PRO-RATA CTY RD TAX-LAM	2715	83,333	17835	21	1,000,000	817260	81	1000000	182740
MISCELLANEOUS GRANTS	2740								
	-----	-----	-----	----	-----	-----	----	-----	-----
CITY/COUNTY-SHARED RE		150,000	54864	36	1,800,000	1602955	89	1800000	197045

MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405	416	10	2	5,000	293	5	5000	4707
INTEREST EARNINGS		416	10	2	5,000	293	5	5000	4707
CONTRIBUTIONS-PUBLIC	3450								
CONTRIB-LLT TO MUSEUM	3450 05	16,666			200,000			200000	200000
CONTRIBUTIONS-FORREST	3455								
CONTRIB-RAILS TO TRAIL	3457	3,333			40,000			40000	40000
CONTRIBUTIONS-PUBLIC		20,000			240,000			240000	240000
CONTRIBUTIONS-PRIVATE	3460								
CONTRIB-RAILROAD PROJE	3460 01							400000	400000
CONTRIB-FGH	3460 02	33,333			400,000			400000	400000
CONTRIB-H'BURG CLINIC	3460 03	34,416			413,000			413000	413000
CONTRIB-CHAUVET SQ.PRO	3469								
CONTRIBUTIONS-PRIVAT		67,750			813,000			813000	813000
MISCELLANEOUS		88,166	10		1,058,000	293		1058000	1057707
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01	93,157	1117890	1200	1,117,890	1117890	100	1117890	
T/F W & S CONSTRUCTION	3800 75								
T/F INDUSTRIAL PARK DE	3800 87								
TRANSFERS FROM OTHR		93,157	1117890	1200	1,117,890	1117890	100	1117890	
TRANSFERS		93,157	1117890	1200	1,117,890	1117890	100	1117890	
NON-REVENUE RECEIPTS	390A								
SALE OF TIMBER	3923								
REFUND & RECOVERY	3965								
REFUND-COST SHARING	3969								
CAPITAL LEASE PROCEEDS	3970								
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	103,577			1,242,932			1242932	1242932
BEGINNING CASH BALANC		103,577			1,242,932			1242932	1242932
REVENUES		707,465	1172764	165	8,489,589	3095244	36	8489589	5394345

073073 - MASS TRANSIT REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
FEDERAL GRANTS	230B								
UMTA-MASS TRANS-OPER.C/	2340	82,541	57804	70	990,500	455795	46	990500	534705
UMTA-MASS TRANS-CAPTL.	2341	92,692			1,112,314	53873	4	1112314	1058441
UMTA-MASS TRANS-PLANNIN	2342								
UMTA-MASS TRANS-P/Y	2343								
UMTA-MASS TRANS-PREV.C/	2344	20,512	24628	120	246,154	199449	81	246154	46705
ARRA-MASS TRANS	2345								
JARC-MASS TRANS	2346	11,207	2272	20	134,491	44157	32	134491	90334
TRANSIT FACILITY RENOV-	2347 01	61,010	11628	19	732,126	157305	21	732126	574821
TRANSIT FACILITY RENOV-	2347 02	53,080	3885	7	636,966	59915	9	636966	577051
-----		-----	-----	----	-----	-----	----	-----	-----
FEDERAL GRANTS		321,045	100217	31	3,852,551	970494	25	3852551	2882057
STATE GRANTS	250B								
MDOT GRANT (PLANNING/CAP	2555					13000			13000-
-----		-----	-----	----	-----	-----	----	-----	-----
STATE GRANTS						13000			13000-
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSI	3402								
SAVINGS ACCOUNT/MMA	3405	58	85	146	700	1641	234	700	941-
-----		-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS		58	85	146	700	1641	234	700	941-
MASS TRANSIT CHARGES	3520								
BUS FARES-FIXED ROUTES	3525	3,500	3054	87	42,000	33868	80	42000	8132
BUS FARES-DEMAND RES-D	3527	250			3,000			3000	3000
BUS FARES-USM ROUTE	3530					121000			121000-
ADVERTISING	3535		480			3132			3132-
MISC. CHARGES & FEES	3540								
-----		-----	-----	----	-----	-----	----	-----	-----
MASS TRANSIT CHARGES		3,750	3534	94	45,000	158000	351	45000	113000-
-----		-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS		3,808	3619	95	45,700	159641	349	45700	113941-
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01	19,166			230,000	230000	100	230000	
T/F TAX COLLECTORS-GPT	3800 27	18,250	12215	66	219,000	228440	104	219000	9440-
-----		-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR		37,416	12215	32	449,000	458440	102	449000	9440-
-----		-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		37,416	12215	32	449,000	458440	102	449000	9440-
NON-REVENUE RECEIPTS	390A								
SALE OF EQUIPMENT	3940					5980			5980-
SALE OF SCRAP MATERIAL	3943					155			155-
VENDING COMM./REFUNDS	3964								
REFUND & RECOVERY	3965					24000			24000-
RECOVERY OF DAMAGE CLAI	3967	30,000			360,000			360000	360000
-----		-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS		30,000			360,000	30135	8	360000	329865
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	12,685			152,221			152221	152221

BEGINNING CASH BALANC	-----	-----	-----	----	-----	-----	----	-----	-----
		12,685			152,221			152221	152221
REVENUES	-----	-----	-----	----	-----	-----	----	-----	-----
		404,956	116051	28	4,859,472	1631710	33	4859472	3227762

MISCELLANEOUS		22,416			269,000	46309	17	269000	222691
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01								
T/F WATER & SEWER O &	3800 09								
T/F WATER & SEWER B&I	3800 10								
T/F WATER & SEWER	3800 11	185,427	141630	76	2,225,133	856618	38	2225133	1368515
T/F W & S CONTINGENCY	3800 17								
T/F COM.DEV.BLK.GRANT	3800 82								
T/F INDUSTRIAL PARK DE	3800 87								
TRANSFERS FROM OTHR		185,427	141630	76	2,225,133	856618	38	2225133	1368515
TRANSFERS		185,427	141630	76	2,225,133	856618	38	2225133	1368515
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
CAPITAL LEASE PROCEEDS	3970								
NOTE PROCEEDS	3975								
SRF LOAN PROCEEDS-#1	3980								
SRF LOAN PROCEEDS-#2	3985								
SRF LOAN PROCEEDS-#3	3987								
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	225,105			2,701,269			2701269	2701269
BEGINNING CASH BALANC		225,105			2,701,269			2701269	2701269
REVENUES		474,616	141630	29	5,695,402	1131274	19	5695402	4564128

077077 - COMMUNITY CTR REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
CHARGES FOR SERVICES	280A								
CULTURE AND RECREATION	3100								
SAENGER RESTORA/MAINT	3125								
SAENGER CONCESSIONS	3132								
GIFT SHOP CONCESSIONS	3135								
TCKT MASTER/IN-HOUSE P	3136								
MCNAIR REC CTR USE FE	3140	100			1,200	313	26	1200	888
SIGLER CENTER USE FEE	3141	366	100	27	4,400	4028	91	4400	372
C.E.ROY/5TH ST.C.C.USE	3142	625	655	104	7,500	5723	76	7500	1777
JDS C.C. USE FEE	3143		510			18086			18086-
SAENGER THEATER USE FE	3144								
CULTURAL CTR USE FEE	3146	50	275	550	600	5550	925	600	4950-
N R BURGER/6TH ST CC U	3148								
CULTURE AND RECREATI		1,141	1540	134	13,700	33699	245	13700	19999-
CHARGES FOR SERVICES		1,141	1540	134	13,700	33699	245	13700	19999-
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSI	3402								
SAVINGS ACCOUNT/MMA	3405	50	45	90	600	916	152	600	316-
INTEREST EARNINGS		50	45	90	600	916	152	600	316-
RENTS AND ROYALTIES	3410								
EQUIPMENT	3419								
RENTS AND ROYALTIES									
CONTRIBUTIONS-PUBLIC	3450								
CONTRIBUTIONS-FORREST	3455								
CONTRIBUTIONS-PUBLIC									
CONTRIBUTIONS-PRIVATE	3460								
MISCELLANEOUS		50	45	90	600	916	152	600	316-
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01	50,000			600,000	600000	100	600000	
TRANSFERS FROM OTHR		50,000			600,000	600000	100	600000	
TRANSFERS		50,000			600,000	600000	100	600000	
NON-REVENUE RECEIPTS	390A								
COMMISSIONS-TCKTS/CONCE	3963								
REFUND & RECOVERY	3965	41			500	75-	15	500	575
RECOVERY OF DAMAGE CLAI	3967								
NON-REVENUE RECEIPTS		41			500	75-	15	500	575
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	58,169			698,039			698039	698039
BEGINNING CASH BALANC		58,169			698,039			698039	698039

REVENUES

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	109,403	1585	1	1,312,839	634540	48	1312839	678299

078078 - '09 WATER METER PROJ REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	CURRENT.....	YEAR-TO-DATE.....	ANNUAL	UNREALIZED
		ESTIMATED	ESTIMATED	ESTIMATE	BALANCE
		ACTUAL	ACTUAL		
		%REV	%REV		
REVENUES	200				
MISCELLANEOUS	340A				
INTEREST EARNINGS	3400				
SAVINGS ACCOUNT/MMA	3405				
INTEREST EARNINGS					
MISCELLANEOUS					
NON-REVENUE RECEIPTS	390A				
SALE OF BONDS	3910				
BOND PROCEEDS	3912				
ACCRUED INTEREST	3915				
SALE OF BONDS					
NOTE PROCEEDS	3975				
NON-REVENUE RECEIPTS					
BEGINNING CASH BALANCE	399A				
APPROPRIABLE FUND BALAN	3999				
BEGINNING CASH BALANC					
REVENUES					

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

12 MONTHS ENDING 09/30/18

			CURRENT			YEAR-TO-DATE			ANNUAL	UNREALIZED
	OBJ/SUB		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200									
INTER-GOVERNMNTL REVENUE	230A									
FEDERAL GRANTS	230B									
CDBG-R ARRA (WOODLEY SD	2338									
CDBG-ENT.-DRAINAGE	2365	DRG								
CDBG-ENT.-EMER.REHAB.	2365	ER								
CDBG-ENT.-FULL REHAB.	2365	FR								
CDBG-R ARRA (WOODLEY										
HOME ENTITLEMENT-1995	2367									
HOME ENTIT-DOWNPAYMENT	2367	DA								
HOME ENTIT-FULL REHAB.	2367	FR								
HOME ENTITLEMENT-199										
CDBG-ENTITLEMENT-2016	2385									
CDBG-ENT.-ADMINISTRATI	2385	ADM								
CDBG-ENT.-DEMOLITION	2385	DEM								
CDBG-ENT.-ECONOMIC DEV	2385	EC								
CDBG-ENT.-EMER.REHAB.	2385	ER								
CDBG-ENT.-FACADE PROG	2385	FAC								
CDBG-ENT.-FULL REHAB.	2385	FR								
CDBG-ENT.-HOMELESS/SP	2385	HL/SP								
CDBG-ENT.-HOUSING PROG	2385	HP								
CDBG-ENT.-MICRO ENTERP	2385	ME								
CDBG-ENT.-PROJECT DELI	2385	PD								
CDBG-ENTITLEMENT-201										
HOME ENTITLEMENT-2016	2387									
HOME ENTIT-ADMINISTRAT	2387	ADM								
HOME ENTIT-CHDO	2387	CHDOSA								
HOME ENTIT-DWNPYMNT AS	2387	DA								
HOME ENTIT-FULL REHAB.	2387	FR								
HOME ENTIT-HOUSING PRO	2387	HP								
HOME ENTITLEMENT-201										
HOME ENTITLEMENT-2017	2389									
HOME ENTIT-ADMINISTRAT	2389	ADM								
HOME ENTIT-AFFORD.HOUS	2389	AH								
HOME ENTIT-CHDO SETASI	2389	CHDOSA								
HOME ENTIT-DWNPYMNT AS	2389	DA								
HOME ENTIT-FULL REHAB.	2389	FR								
HOME ENTIT-HOUSING PRO	2389	HP								
HOME ENTITLEMENT-201										
CDBG-ENTITLEMENT-2017	2391									
CDBG-ENT.-ADMINISTRATI	2391	ADM								
CDBG-ENT.-DEMOLITION	2391	DEM								
CDBG-ENT.-EMER.REHAB.	2391	ER								
CDBG-ENT.-FULL REHAB.	2391	FR								
CDBG-ENT.-HOMELESS/SP	2391	HL/SP								
CDBG-ENT.-HOUSING PROG	2391	HP								
CDBG-ENT.-MICRO ENTERP	2391	ME								

CDBG-ENT.-NEIGHBORHD G	2391	NG						
CDBG-ENT.-PROJECT DELI	2391	PD						
CDBG-ENT.-PUBLIC SERVI	2391	PS						

CDBG-ENTITLEMENT-201								
HOME ENTITLEMENT-2018	2393							
HOME ENTIT-ADMINISTRAT	2393	ADM						
HOME ENTIT-AFFORD.HOUS	2393	AH						
HOME ENTIT-CHDO SETASI	2393	CHDOSA						
HOME ENTIT-DWNPYMNT AS	2393	DA						
HOME ENTIT-FULL REHAB.	2393	FR						
HOME ENTIT-HOUSING PRO	2393	HP						

HOME ENTITLEMENT-201								
CDBG-ENTITLEMENT-2018	2395							
CDBG-ENT.-ADMINISTRATI	2395	ADM						
CDBG-ENT.-DEMOLITION	2395	DEM						
CDBG-ENT.-DRAINAGE	2395	DRG						
CDBG-ENT.-EATON SCHOOL	2395	EAT						
CDBG-ENT.-EMER.REHAB.	2395	ER						
CDBG-ENT.-FULL REHAB.	2395	FR						
CDBG-ENT.-HOMELESS/SP	2395	HL/SP						
CDBG-ENT.-HOUSING PROG	2395	HP						
CDBG-ENT.-MICRO ENTERP	2395	ME						
CDBG-ENT.-NEIGHBORHD G	2395	NG						
CDBG-ENT.-PROJECT DELI	2395	PD						
CDBG-ENT.-PLANNING	2395	PL						
CDBG-ENT.-PUBLIC SERVI	2395	PS						

CDBG-ENTITLEMENT-201								
HOME ENTITLEMENT-1999	2397							
HOME ENTIT-AFFORD.HOUS	2397	AH						
HOME ENTIT-CHDO ADMIN	2397	CHDOAD						
HOME ENTIT-CHDO SETASI	2397	CHDOSA						
HOME ENTIT-DOWNPAYMENT	2397	DA						
HOME ENTIT-DA RECAPTUR	2397	DAR						
HOME ENTIT-FULL REHAB.	2397	FR						

HOME ENTITLEMENT-199								
CDBG-ENTITLEMENT-1999	2399							
CDBG-ENT.-ADMINISTRATI	2399	ADM						
CDBG-ENT.-BRADY ST SEW	2399	BSS						
CDBG-ENT.-DEMOLITION	2399	DEM						
CDBG-ENT.-DRAINAGE	2399	DRG						
CDBG-ENT.-EATON SCHOOL	2399	EAT						
CDBG-ENT.-EMER.REHAB.	2399	ER						
CDBG-ENT.-FULL REHAB.	2399	FR						
CDBG-ENT.-NEIGHBORHD G	2399	NG						
CDBG-ENT.-PLANNING	2399	PL						
CDBG-ENT.-PRVO	2399	PRVO						
CDBG-ENT.-PUBLIC SERVI	2399	PS						
CDBG-ENT.-SIDEWALKS	2399	SWLK						

CDBG-ENTITLEMENT-199								
CDBG-ENTITLEMENT-2000	2401							
CDBG-ENT.-ADMINISTRATI	2401	ADM						
CDBG-ENT.-DEMOLITION	2401	DEM						
CDBG-ENT.-DRAINAGE	2401	DRG						

CDBG-ENT.-EMER.REHAB.	2401	ER						
CDBG-ENT.-FACADE PROG	2401	FAC						
CDBG-ENT.-FULL REHAB.	2401	FR						
CDBG-ENT.-NEIGHBORHD G	2401	NG						
CDBG-ENT.-PUBLIC SERVI	2401	PS						
CDBG-ENT.-SIDEWALKS	2401	SWLK						

CDBG-ENTITLEMENT-200								
HOME ENTITLEMENT-2000	2402							
HOME ENTIT-AFFORD.HOUS	2402	AH						
HOME ENTIT-CHDO ADMIN	2402	CHDOAD						
HOME ENTIT-CHDO SETASI	2402	CHDOSA						
HOME ENTIT-DOWNPAYMENT	2402	DA						

HOME ENTIT-FULL REHAB.	2402	FR						

HOME ENTITLEMENT-200								
CDBG-ENTITLEMENT-2001	2403							
CDBG-ENT.-ADMINISTRATI	2403	ADM						
CDBG-ENT.-DEMOLITION	2403	DEM						
CDBG-ENT.-DRAINAGE	2403	DRG						
CDBG-ENT.-EATON SCHOOL	2403	EAT						
CDBG-ENT.-EMER.REHAB.	2403	ER						
CDBG-ENT.-FACADE PROG	2403	FAC						
CDBG-ENT.-FULL REHAB.	2403	FR						
CDBG-ENT.-D/T LIGHTING	2403	LIGHT						
CDBG-ENT.-PLANNING	2403	PL						
CDBG-ENT.-PUBLIC SERVI	2403	PS						
CDBG-ENT.-SIDEWALKS	2403	SWLK						

CDBG-ENTITLEMENT-200								
HOME ENTITLEMENT-2001	2404							
HOME ENTIT-ADMINISTRAT	2404	ADM						
HOME ENTIT-AFFORD.HOUS	2404	AH						
HOME ENTIT-CHDO ADMIN	2404	CHDOAD						
HOME ENTIT-CHDO SETASI	2404	CHDOSA						
HOME ENTIT-DOWNPAYMENT	2404	DA						
HOME ENTIT-FULL REHAB.	2404	FR						

HOME ENTITLEMENT-200								
HOME ENTITLEMENT-2002	2406							
HOME ENTIT-ADMINISTRAT	2406	ADM						
HOME ENTIT-AFFORD.HOUS	2406	AH						
HOME ENTIT-CHDO OPERAT	2406	CHDO						
HOME ENTIT-DOWNPAYMENT	2406	DA						
HOME ENTIT-FULL REHAB.	2406	FR						
HOME ENTIT-HOME BUYER	2406	HBE						
HOME ENTIT	2406	HE						

HOME ENTITLEMENT-200								
CDBG-ENTITLEMENT-2002	2407							
CDBG-ENT.-ADMINISTRATI	2407	ADM						
CDBG-ENT.-ADMIN/EMER R	2407	ADMER						
CDBG-ENT.-ADMIN/FULL R	2407	ADMFR						
CDBG ENT.-CHDO OPERATI	2407	CHDO						
CDBG-ENT.-DEMOLITION	2407	DEM						
CDBG-ENT.-DRAINAGE	2407	DRG						
CDBG-ENT.-EATON SCHOOL	2407	EAT						
CDBG-ENT.-EMER.REHAB.	2407	ER						

CDBG-ENT.-FACADE PROG	2407	FAC
CDBG-ENT.-FULL REHAB.	2407	FR
CDBG-ENT.-PLANNING	2407	PL
CDBG-ENT.-PUBLIC SERVI	2407	PS

CDBG-ENTITLEMENT-200		
HOME ENTITLEMENT-2003	2408	
HOME ENTIT-ADMINISTRAT	2408	ADM
HOME ENTIT-AFFORD.HOUS	2408	AH
HOME ENTIT-CHDO OPERAT	2408	CHDO
HOME ENTIT-DOWNPAYMENT	2408	DA
HOME ENTIT-FULL REHAB.	2408	FR
HOME ENTIT-REHAB.SUBRE	2408	RSC

HOME ENTITLEMENT-200		
CDBG-ENTITLEMENT-2003	2409	

CDBG-ENT.-ADMINISTRATI	2409	ADM
CDBG-ENT.-ADMIN/EMER R	2409	ADMER
CDBG-ENT.-ADMIN/FULL R	2409	ADMFR
CDBG-ENT.-ADMIN/PUBLIC	2409	ADMPS
CDBG-ENT.-DEMOLITION	2409	DEM
CDBG-ENT.-EMER ALERT P	2409	EAP
CDBG-ENT.-EMER.REHAB.	2409	ER
CDBG-ENT.-FACADE PROG	2409	FAC
CDBG-ENT.-FULL REHAB.	2409	FR
CDBG-ENT.-MICRO LOAN P	2409	MLP
CDBG-ENT.-PLANNING	2409	PL
CDBG-ENT.-PUBLIC SERVI	2409	PS
CDBG-ENT.-REHAB.SUBREC	2409	RSC
CDBG-ENT.-WORLD CHANGE	2409	WC

CDBG-ENTITLEMENT-200		
HOME ENTITLEMENT-2004	2410	
HOME ENTIT-ADMINISTRAT	2410	ADM
HOME ENTIT-AFFORD.HOUS	2410	AH
HOME ENTIT-CHDO SETASI	2410	CHDOSA
HOME ENTIT-DOWNPAYMENT	2410	DA
HOME ENTIT-FULL REHAB.	2410	FR
HOME ENTIT-REHAB.SUBRE	2410	RSC

HOME ENTITLEMENT-200		
CDBG-ENTITLEMENT-2004	2411	
CDBG-ENT.-ADMINISTRATI	2411	ADM
CDBG-ENT.-ADMIN/FULL R	2411	ADMFR
CDBG-ENT.-ADMIN/HSG RE	2411	ADMHR
CDBG-ENT.-ADMIN/PUBLIC	2411	ADMPS
CDBG-ENT.-DEMOLITION	2411	DEM
CDBG-ENT.-EMER ALERT P	2411	EAP
CDBG-ENT.-ENGINEERING	2411	EP
CDBG-ENT.-FACADE PROG	2411	FAC
CDBG-ENT.-FULL REHAB.	2411	FR
CDBG-ENT.-HOUSING REPR	2411	HR
CDBG-ENT.-PLANNING	2411	PL
CDBG-ENT.-WORLD CHANGE	2411	WC

CDBG-ENTITLEMENT-200		
HOME ENTITLEMENT-2005	2412	
HOME ENTIT-ADMINISTRAT	2412	ADM

HOME ENTIT-AFFORD.HOUS	2412	AH
HOME ENTIT-CHDO OPERAT	2412	CHDO
HOME ENTIT-DOWNPAYMENT	2412	DA
HOME ENTIT-FULL REHAB.	2412	FR
HOME ENTIT-HOUSING REH	2412	HR
HOME ENTIT-REHAB.SUBRE	2412	RSC

HOME ENTITLEMENT-200		
CDBG-ENTITLEMENT-2005	2413	
CDBG-ENT.-ADMINISTRATI	2413	ADM
CDBG-ENT.-ADMIN/FULL R	2413	ADMFR
CDBG-ENT.-ADMIN/HSG RE	2413	ADMHR
CDBG-ENT.-ADMIN/PUBLIC	2413	ADMPS
CDBG-ENT.-DEMOLITION	2413	DEM
CDBG-ENT.-ENGINEERING	2413	EP
CDBG-ENT.-FACADE PROG	2413	FAC
CDBG-ENT.-FULL REHAB.	2413	FR
CDBG-ENT.-HOUSING REPR	2413	HR
CDBG-ENT.-PLANNING	2413	PL
CDBG-ENT.-PUBLIC SERVI	2413	PS
CDBG-ENT.-WORLD CHANGE	2413	WC

CDBG-ENTITLEMENT-200		
HOME ENTITLEMENT-2006	2414	
HOME ENTIT-ADMINISTRAT	2414	ADM
HOME ENTIT-AFFORD.HOUS	2414	AH
HOME ENTIT-CHDO ADMIN	2414	CHDO
HOME ENTIT-CHDO SETASI	2414	CHDOSA
HOME ENTIT-DOWNPAYMENT	2414	DA
HOME ENTIT-HOUSING REH	2414	HR

HOME ENTITLEMENT-200		
CDBG-ENTITLEMENT-2006	2415	
CDBG-ENT.-ADMINISTRATI	2415	ADM
CDBG-ENT.-ADMIN/FULL R	2415	ADMFR
CDBG-ENT.-ADMIN/HSG RE	2415	ADMHR
CDBG-ENT.-ADMIN/PUBLIC	2415	ADMPS
CDBG-ENT.-DEMOLITION	2415	DEM
CDBG-ENT.-DRAINAGE	2415	DRG
CDBG-ENT.-ENGINEERING	2415	EP
CDBG-ENT.-FACADE PROG	2415	FAC
CDBG-ENT.-FULL REHAB.	2415	FR
CDBG-ENT.-HOUSING REPR	2415	HR
CDBG-ENT.-PLANNING	2415	PL
CDBG-ENT.-PUBLIC SERVI	2415	PS
CDBG-ENT.-WORLD CHANGE	2415	WC

CDBG-ENTITLEMENT-200		
HOME ENTITLEMENT-2007	2416	
HOME ENTIT-ADMINISTRAT	2416	ADM
HOME ENTIT-AFFORD.HOUS	2416	AH
HOME ENTIT-CHDO ADMIN	2416	CHDOAD
HOME ENTIT-CHDO SETASI	2416	CHDOSA
HOME ENTIT-DOWNPAYMENT	2416	DA
HOME ENTIT-FULL REHAB.	2416	FR
HOME ENTIT-HOUSING REH	2416	HR
HOME ENTIT-PLANNING	2416	PL

HOME ENTITLEMENT-200

CDBG-ENTITLEMENT-2007	2417						
CDBG-ENT.-ADMINISTRATI	2417	ADM					
CDBG-ENT.-ADMIN/FULL R	2417	ADMFR					
CDBG-ENT.-ADMIN/HSG RE	2417	ADMHR					
CDBG-ENT.-ADMIN/PUBLIC	2417	ADMPS					
CDBG-ENT.-DEMOLITION	2417	DEM					
CDBG-ENT.-ENGINEERING	2417	EP					
CDBG-ENT.-FACADE PROG	2417	FAC					
CDBG-ENT.-FULL REHAB.	2417	FR					
CDBG-ENT.-HOUSING REPR	2417	HR					
CDBG-ENT.-INFRASTRUC P	2417	IS					
CDBG-ENT.-PLANNING	2417	PL					
CDBG-ENT.-PUBLIC SERVI	2417	PS					
CDBG-ENT.-WORLD CHANGE	2417	WC					

CDBG-ENTITLEMENT-200							
HOME ENTITLEMENT-2008	2418						
HOME ENTIT-ADMINISTRAT	2418	ADM					
HOME ENTIT-AFFORD.HOUS	2418	AH					
HOME ENTIT-CHDO ADMIN	2418	CHDOAD					
HOME ENTIT-CHDO SETASI	2418	CHDOSA					
HOME ENTIT-DOWNPAYMENT	2418	DA					
HOME ENTIT-HOUSING REH	2418	HR					

HOME ENTITLEMENT-200							
CDBG-ENTITLEMENT-2008	2419						
CDBG-ENT.-ADMINISTRATI	2419	ADM					
CDBG-ENT.-ADMIN/FULL R	2419	ADMFR					
CDBG-ENT.-ADMIN/HSG RE	2419	ADMHR					
CDBG-ENT.-ADMIN/PUBLIC	2419	ADMPS					
CDBG-ENT.-BLUE ROOFS	2419	BR					
CDBG-ENT.-DEMOLITION	2419	DEM					
CDBG-ENT.-DOWNTOWN LIG	2419	DL					
CDBG-ENT.-DRAINAGE	2419	DRG					
CDBG-ENT.-ENGINEERING	2419	EP					
CDBG-ENT.-FACADE PROG	2419	FAC					
CDBG-ENT.-FULL REHAB.	2419	FR					
CDBG-ENT.-HOUSING REPR	2419	HR					
CDBG-ENT.-INFRASTRUC P	2419	IS					
CDBG-ENT.-PLANNING	2419	PL					
CDBG-ENT.-PUBLIC SERVI	2419	PS					
CDBG-ENT.-WORLD CHANGE	2419	WC					

CDBG-ENTITLEMENT-200							
HOME ENTITLEMENT-2009	2420						
HOME ENTIT-ADMINISTRAT	2420	ADM					
HOME ENTIT-AFFORD.HOUS	2420	AH					
HOME ENTIT-CHDO ADMIN	2420	CHDO					
HOME ENTIT-CHDO SETASI	2420	CHDOSA					
HOME ENTIT-DOWNPAYMENT	2420	DA					
HOME ENTIT-HOUSING REH	2420	HR					
HOME ENTIT-RECONS-SA P	2420	RECSA					

HOME ENTITLEMENT-200							
CDBG-ENTITLEMENT-2009	2421						
CDBG-ENT.-ADMINISTRATI	2421	ADM					
CDBG-ENT.-ADM DISABIL	2421	ADMDA					
CDBG-ENT.-ADMIN/FULL R	2421	ADMFR					

CDBG-ENT.-ADMIN/HSG RE	2421	ADMHR
CDBG-ENT.-ADMIN/PUBLIC	2421	ADMPS
CDBG-ENT.-DEMOLITION	2421	DEM
CDBG-ENT.-DOWNTOWN LIG	2421	DL
CDBG-ENT.-ENGINEERING	2421	EP
CDBG-ENT.-FACADE PROG	2421	FAC
CDBG-ENT.-FACILITIES	2421	FC
CDBG-ENT.-FULL REHAB.	2421	FR
CDBG-ENT.-HOUSING REPR	2421	HR
CDBG-ENT.-INFRASTRUC P	2421	IS
CDBG-ENT.-PLANNING	2421	PL
CDBG-ENT.-PUBLIC SERVI	2421	PS
CDBG-ENT.-WORLD CHANGE	2421	WC

CDBG-ENTITLEMENT-200		
HOME ENTITLEMENT-2010	2422	
HOME ENTIT-ADMINISTRAT	2422	ADM
HOME ENTIT-CHDO ADMIN	2422	CHDO
HOME ENTIT-CHDO SETASI	2422	CHDOSA
HOME ENTIT-DWNPYMNT AS	2422	DA
HOME ENTIT-FULL REHAB	2422	FR

HOME ENTITLEMENT-201		
CDBG-ENTITLEMENT-2010	2423	
CDBG-ENT.-ADMINISTRATI	2423	ADM
CDBG-ENT.-ADM DISABIL	2423	ADMDISAD
CDBG-ENT.-DEMOLITION	2423	DEM
CDBG-ENT.-FACADE PROG	2423	FAC

CDBG-ENT.-HOUSING REPR	2423	HR
CDBG-ENT.-INFRASTRUC P	2423	IS
CDBG-ENT.-PROJECT DELI	2423	PD
CDBG-ENT.-PUBLIC SERVI	2423	PS

CDBG-ENTITLEMENT-201		
HOME ENTITLEMENT-2011	2424	
HOME ENTIT-ADMINISTRAT	2424	ADM
HOME ENTIT-CHDO SETASI	2424	CHDOSA
HOME ENTIT-HOUSING PRO	2424	HP

HOME ENTITLEMENT-201		
CDBG-ENTITLEMENT-2011	2425	
CDBG-ENT.-ADMINISTRATI	2425	ADM
CDBG-ENT.-ADM DISABIL	2425	ADMDISAD
CDBG-ENT.-DEMOLITION	2425	DEM
CDBG-ENT.-HOUSING REPR	2425	HR
CDBG-ENT.-INFRASTRUC P	2425	IS
CDBG-ENT.-MICROENT PRO	2425	MA
CDBG-ENT.-PROJ DELIVER	2425	PD
CDBG-ENT.-PUBLIC SERVI	2425	PS

CDBG-ENTITLEMENT-201		
HOME ENTITLEMENT-2012	2426	
HOME ENTIT-ADMINISTRAT	2426	ADM
HOME ENTIT-CHDO SETASI	2426	CHDOSA
HOME ENTIT-HOUSING PRO	2426	HP

HOME ENTITLEMENT-201		
CDBG-ENTITLEMENT-2012	2427	

CDBG-ENT.-ADMINISTRATI	2427	ADM					
CDBG-ENT.-DEMOLITION	2427	DEM					
CDBG-ENT.-HOUSING PROG	2427	HP			48305		48305-
CDBG-ENT.-MICROENT PRO	2427	MA					
CDBG-ENT.-PROJECT DELI	2427	PD					
CDBG-ENT.-PUBLIC SERVI	2427	PS					

CDBG-ENTITLEMENT-201					48305		48305-
HOME ENTITLEMENT-2013	2428						
HOME ENTIT-ADMINISTRAT	2428	ADM					
HOME ENTIT-CHDO SETASI	2428	CHDOSA					
HOME ENTIT-DWNPYMNT AS	2428	DA					
HOME ENTIT-HOUSING PRO	2428	HP					

HOME ENTITLEMENT-201							
CDBG-ENTITLEMENT-2013	2429						
CDBG-ENT.-ADMINISTRATI	2429	ADM					
CDBG-ENT.-DEMOLITION	2429	DEM					
CDBG-ENT.-HOMELESS/SP	2429	HL/SP					
CDBG-ENT.-HOUSING PROG	2429	HP					
CDBG-ENT.-MICROENT PRO	2429	MA					
CDBG-ENT.-PROJECT DELI	2429	PD					
CDBG-ENT.-PUBLIC SERVI	2429	PS					

CDBG-ENTITLEMENT-201							
HOME ENTITLEMENT-2014	2430						
HOME ENTIT-ADMINISTRAT	2430	ADM					
HOME ENTIT-CHDO SETASI	2430	CHDOSA					
HOME ENTIT-DOWNPAYMENT	2430	DA					
HOME ENTIT-HOUSING PRO	2430	HP					

HOME ENTITLEMENT-201							
CDBG-ENTITLEMENT-2014	2431						
CDBG-ENT.-ADMINISTRATI	2431	ADM					
CDBG-ENT.-DEMOLITION	2431	DEM					
CDBG-ENT.-HOUSING PROG	2431	HP					
CDBG-ENT.-PROJECT DELI	2431	PD					
CDBG-ENT.-PUBLIC FACIL	2431	PFI					
CDBG-ENT.-PUBLIC SERVI	2431	PS					

CDBG-ENTITLEMENT-201							
HOME ENTITLEMENT-2015	2432						
HOME ENTIT-ADMINISTRAT	2432	ADM			8921		8921-
HOME ENTIT-CHDO SETASI	2432	CHDOSA					
HOME ENTIT-DWNPYMNT AS	2432	DA					
HOME ENTIT-HOUSING PRO	2432	HP					

HOME ENTITLEMENT-201					8921		8921-
CDBG-ENTITLEMENT-2015	2433						
CDBG-ENT.-ADMINISTRATI	2433	ADM			66233		66233-
CDBG-ENT.-DEMOLITION	2433	DEM					
CDBG-ENT.-FACADE PROG	2433	FAC					
CDBG-ENT.-HOMELESS/SP	2433	HL/SP					
CDBG-ENT.-HOUSING PROG	2433	HP			156419		156419-
CDBG-ENT.-MICRO ENTERP	2433	ME					
CDBG-ENT.-PROJECT DELI	2433	PD			112264		112264-
CDBG-ENT.-PUBLIC FACIL	2433	PFI			13223		13223-
CDBG-ENT.-PUBLIC SERVI	2433	PS	88,429	1,061,159	1640	1061159	1059519

CDBG-ENTITLEMENT-201		88,429		1,061,159	349778	32	1061159	711381
HOME REVOLVING LOANS	2495							
MDA AM DREAM D/P (ADDI)	2497							
MISCELLANEOUS GRANTS	2740							
SALVATION ARMY	2740 04							
SAVINGS ACCOUNT/MMA	3405		5		48			48-
	-----	-----	-----	-----	-----	-----	-----	-----
MISCELLANEOUS GRANTS			5		48			48-
	-----	-----	-----	-----	-----	-----	-----	-----
FEDERAL GRANTS		88,429	5	1,061,159	407052	38	1061159	654107
TRANSFERS	380A							
TRANSFERS FROM OTHR FND	3800							
T/F GENERAL FUND	3800 01							
T/F WATER & SEWER O &	3800 09							
T/F MUN.ROAD & BRIDGE	3800 72							
	-----	-----	-----	-----	-----	-----	-----	-----
TRANSFERS FROM OTHR								
	-----	-----	-----	-----	-----	-----	-----	-----
TRANSFERS								
NON-REVENUE RECEIPTS	390A							
REFUND & RECOVERY	3965							
	-----	-----	-----	-----	-----	-----	-----	-----
NON-REVENUE RECEIPTS								
BEGINNING CASH BALANCE	399A							
APPROPRIABLE FUND BALAN	3999	13,628		163,547			163547-	163547-
	-----	-----	-----	-----	-----	-----	-----	-----
BEGINNING CASH BALANC		13,628		163,547			163547-	163547-
	-----	-----	-----	-----	-----	-----	-----	-----
REVENUES		74,801	5	897,612	407052	45	897612	490560

087087 - INDUSTRIAL PK REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

REVENUES	OBJ/SUB	CURRENT.....			YEAR-TO-DATE.....			ANNUAL ESTIMATE	UNREALIZED BALANCE
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV		
REVENUES	200								
OTHER PERMITS & FEES	2230								
MISC. PERMITS & FEES	2299								
OTHER PERMITS & FEES									
FEDERAL GRANTS	230B								
EDA GRANT-MASTER PLAN	2333								
EDA GRANT-OWENS/ILL PRO	2338								
FEDERAL GRANTS									
STATE GRANTS	250B								
OWENS/ILL PROJ-RR SPUR	2541								
USA YEAST PROJ-RR SPUR	2542								
STATE GRANTS									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		32			617		617-	
TREASURY NOTES	3409								
INTEREST EARNINGS			32			617		617-	
RENTS AND ROYALTIES	3410								
LAND	3411								
LAMAR OUTDOOR ADVERTISING	3411 05								
LAND									
BUILDING	3412								
RAIL SPUR MAINTENANCE	3412 09					29712		29712-	
BROWN BOTTLING (PEPSI)	3412 10								
L&S REALTORS	3412 11								
KOHLER	3412 17								
JPM OF MS., INC.	3412 20								
SUNBEAM/OSTER	3412 23								
BUILDING						29712		29712-	
RENTS AND ROYALTIES						29712		29712-	
CONTRIBUTIONS-PUBLIC	3450								
CONTRIBUTIONS-FORREST	3455					200000		200000-	
CONTRIBUTIONS-CITY	3456					200000		200000-	
CONTRIBUTIONS-ADP	3457								
CONTRIBUTIONS-PRVEPA	3458								
CONTRIBUTIONS-PUBLIC						400000		400000-	
MISCELLANEOUS			32			430329		430329-	
TRANSFERS	380A								
TRANSFERS FROM OTHER FUND	3800								
TRANSFERS									
NON-REVENUE RECEIPTS	390A								

SALE OF BONDS	3910							
BOND PROCEEDS	3912							
ACCRUED INTEREST	3915							
OTHER BOND INCOME	3919							
CAP STATE LOAN'96-CIT	3919	CSL96C						
CAP STATE LOAN'96-FOR	3919	CSL96F						
CAP STATE LOAN'97-CIT	3919	CSL97C						
CAP STATE LOAN'97-FOR	3919	CSL97F						
MBIA BONDS	3919	MBIA						
OTHER BOND INCOME								
SALE OF BONDS								
SALE OF REAL ESTATE	3920							
SALE OF TIMBER	3923							
SALE OF EASEMENTS	3925							
SALE OF MISC. ITEMS	3945							
REFUND & RECOVERY	3965							
NON-REVENUE RECEIPTS								
BEGINNING CASH BALANCE	399A							
APPROPRIABLE FUND BALAN	3999							
BEGINNING CASH BALANC								
REVENUES			32		430329			430329-

088088 - PUBLIC SAFETY/REC CONSTRUCTION

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	ESTIMATED	CURRENT	ACTUAL	%REV	ESTIMATED	YEAR-TO-DATE	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
REVENUES	200										
MISCELLANEOUS	340A										
INTEREST EARNINGS	3400										
CERTIFICATES OF DEPOSIT	3402										
SAVINGS ACCOUNT/MMA	3405							9009			9009-
REPURCHASE AGREEMENTS	3408										
TREASURY NOTES	3409										
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
INTEREST EARNINGS								9009			9009-
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
MISCELLANEOUS								9009			9009-
NON-REVENUE RECEIPTS	390A										
SALE OF BONDS	3910										
BOND PROCEEDS	3912										
BOND PREMIUM	3913										
ACCRUED INTEREST	3915										
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SALE OF BONDS											
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
NON-REVENUE RECEIPTS											
BEGINNING CASH BALANCE	399A										
APPROPRIABLE FUND BALANCE	3999		56,784			681,413				681413	681413
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
BEGINNING CASH BALANCE			56,784			681,413				681413	681413
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
REVENUES			56,784			681,413	9009	1		681413	672404

089089 - MDA ENERGY EFFICIENCY CAP PROJ

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405								
REPURCHASE AGREEMENTS	3408								
TREASURY NOTES	3409								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS									
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS									
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
BOND PROCEEDS	3912								
ACCRUED INTEREST	3915								
	-----	-----	-----	----	-----	-----	----	-----	-----
SALE OF BONDS									
REFUND & RECOVERY	3965								
CAPITAL LEASE PROCEEDS	3970								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALANCE	3999	50,484			605,808			605808	605808
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANCE		50,484			605,808			605808	605808
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		50,484			605,808			605808	605808

10/04/18

UNREALIZED
BALANCE[illegible]

091091 - TIF CONST-REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405	1	1	100	15	12	80	15	3
REPURCHASE AGREEMENTS	3408								
TREASURY NOTES	3409								
	-----	-----	-----	-----	-----	-----	-----	-----	-----
INTEREST EARNINGS		1	1	100	15	12	80	15	3
	-----	-----	-----	-----	-----	-----	-----	-----	-----
MISCELLANEOUS		1	1	100	15	12	80	15	3
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
BOND PROCEEDS	3912								
BOND PROCEEDS-RIDGE/T	3912 01								
BOND PROCEEDS-MIDTOWN	3912 02								
BOND PROCEEDS-WHISPER	3912 03								
BOND PROCEEDS-HBURG C	3912 04								
	-----	-----	-----	-----	-----	-----	-----	-----	-----
BOND PROCEEDS									
ACCRUED INTEREST	3915								
	-----	-----	-----	-----	-----	-----	-----	-----	-----
SALE OF BONDS									
REFUND & RECOVERY	3965								
	-----	-----	-----	-----	-----	-----	-----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALANCE	3999	17			207			207	207
	-----	-----	-----	-----	-----	-----	-----	-----	-----
BEGINNING CASH BALANCE		17			207			207	207
	-----	-----	-----	-----	-----	-----	-----	-----	-----
REVENUES		18	1	5	222	12	5	222	210

093093 - 2016 W&S SYSTEM PROJECT

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	ESTIMATED	CURRENT ACTUAL	%REV	ESTIMATED	YEAR-TO-DATE ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
REVENUES	200								
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		26233			225997			225997-
OTHER INTEREST	3407								
REPURCHASE AGREEMENTS	3408								
TREASURY NOTES	3409								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			26233			225997			225997-
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			26233			225997			225997-
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
BOND PROCEEDS	3912								
ACCRUED INTEREST	3915								
	-----	-----	-----	----	-----	-----	----	-----	-----
SALE OF BONDS									
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALANCE	3999	2,006,845			24,082,143			24082143	24082143
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANCE		2,006,845			24,082,143			24082143	24082143
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		2,006,845	26233	1	24,082,143	225997		24082143	23856146

094094 - 2012 W&S REVENUE BOND CONSTR

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	CURRENT.....	YEAR-TO-DATE.....	ANNUAL	UNREALIZED
		ESTIMATED	ESTIMATED	ESTIMATE	BALANCE
		ACTUAL	ACTUAL		
		%REV	%REV		
REVENUES	200				
MISCELLANEOUS	340A				
INTEREST EARNINGS	3400				
CERTIFICATES OF DEPOSIT	3402				
SAVINGS ACCOUNT/MMA	3405		5	5	4
REPURCHASE AGREEMENTS	3408		1	20	
TREASURY NOTES	3409				
	-----	-----	-----	-----	-----
INTEREST EARNINGS			5	5	4
	-----	-----	-----	-----	-----
MISCELLANEOUS			5	5	4
NON-REVENUE RECEIPTS	390A		1	20	
SALE OF BONDS	3910				
BOND PROCEEDS	3912				
ACCRUED INTEREST	3915				
	-----	-----	-----	-----	-----
SALE OF BONDS					
	-----	-----	-----	-----	-----
NON-REVENUE RECEIPTS					
BEGINNING CASH BALANCE	399A				
APPROPRIABLE FUND BALANCE	3999	5	61	61	61
	-----	-----	-----	-----	-----
BEGINNING CASH BALANCE		5	61	61	61
	-----	-----	-----	-----	-----
REVENUES		5	66	66	65

095095 - 2001 BOND CONSTR REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	CURRENT.....	YEAR-TO-DATE.....	ANNUAL	UNREALIZED				
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
STATE GRANTS	250B								
STATE BOND FDS/EUREKA S	2501								
ARTS COMMISSION GRANT	2521								
STATE GRANTS									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405								
REPURCHASE AGREEMENTS	3408								
TREASURY NOTES	3409								
INTEREST EARNINGS									
CONTRIBUTIONS-PUBLIC	3450								
CONTRIBUTIONS-FORREST	3455								
CONTRIBUTIONS-PUBLIC									
CONTRIBUTIONS-PRIVATE	3460								
CONTRIB-H'BURG. CONV.	3465								
CONTRIB-OTHER	3469								
CONTRIBUTIONS-PRIVATE									
MISCELLANEOUS									
TRANSFERS	380A								
TRANSFERS FROM OTHER FUND	3800								
T/F GENERAL FUND	3800 01								
TRANSFERS FROM OTHER									
TRANSFERS									
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
BOND PROCEEDS	3912								
ACCRUED INTEREST	3915								
SALE OF BONDS									
REFUND & RECOVERY	3965								
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALANCE	3999	14			174			174	174
BEGINNING CASH BALANCE		14			174			174	174
REVENUES		14			174			174	174

10/04/18

ANNUAL	UNREALIZED
ESTIMATE	BALANCE

[illegible]

NON-REVENUE RECEIPTS							
BEGINNING CASH BALANCE	399A						
APPROPRIABLE FUND BALAN	3999	187		2,248		2248	2248
-----		-----	----	-----	-----	-----	-----
BEGINNING CASH BALANC		187		2,248		2248	2248
-----		-----	----	-----	-----	-----	-----
REVENUES		187		2,248	3	2248	2245

10/04/18

.....CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE

[illegible]

105105 - 2013 W&S BOND CONSTR REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	ESTIMATED	CURRENT ACTUAL	%REV	ESTIMATED	YEAR-TO-DATE ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
REVENUES	200								
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		195			2104			2104-
REPURCHASE AGREEMENTS	3408								
TREASURY NOTES	3409								
T/F 2012 W&S BOND CONS	3800 94								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			195			2104			2104-
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			195			2104			2104-
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
BOND PROCEEDS	3912								
ACCRUED INTEREST	3915								
	-----	-----	-----	----	-----	-----	----	-----	-----
SALE OF BONDS									
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALANCE	3999	29,263			351,166			351166	351166
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANCE		29,263			351,166			351166	351166
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		29,263	195		351,166	2104		351166	349062

107107 - SPEC.SALES TAX REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
STATE-SHARED REVENUE	260B								
SALES TAX-MOTEL	2605		65596			633188			633188-
SALES TAX-FOOD & BEVERA	2607		434746			5351790			5351790-
	-----	-----	-----	----	-----	-----	----	-----	-----
STATE-SHARED REVENUE			500342			5984978			5984978-
NON-REVENUE RECEIPTS	390A								
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES			500342			5984978			5984978-

109109 - GROUP INS.TRUST REVENUES

CITY OF HATTIESBURG
REVENUE REPORT
ALL FUNDS

10/04/18

12 MONTHS ENDING 09/30/18

	OBJ/SUB	CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
MISCELLANEOUS	340A								
INTEREST EARNING	3400								
SAVINGS ACCOUNT/MMA	3405		64			560			560-
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNING			64			560			560-
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MISCELLANEOUS			64			560			560-
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01								
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TRANSFERS FROM OTHR									
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TRANSFERS									
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
HOSP.INS.-P/R DISTRIB	3966		414643			5301375			5301375-
HOSP.INS.-COBRA	3966 01		1193			23524			23524-
HOSP.INS.-UH PHARMACY D	3966 02					143			143-
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NON-REVENUE RECEIPTS			415836			5325042			5325042-
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REVENUES			415900			5325602			5325602-

001003 - GENERAL FUND-CITY COUNCIL

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
18539	SALARIES							
	REGULAR WAGES 4000	262000		245842	16158	100.0 93.8	16,158-	6.1-
	DISASTER RECOVERY WAGE 4010							
	OVERTIME 4300							
	DISASTER RECOVERY OVER 4310							
18539	SALARIES	262000		245842	16158	100.0 93.8	16,158-	6.1-
	EMPLOYEE BENEFITS							
2920	STATE RETIREMENT 4600	41270		38562	2708	100.0 93.4	2,708-	6.5-
1349	F.I.C.A. TAXES 4700	20050		18407	1643	100.0 91.8	1,643-	8.1-
4060	HOSPITALIZATION INS. 4800	62400		55255	7145	100.0 88.5	7,144-	11.4-
	UNEMPLOYMENT BENEFITS 4900	500		500	500	100.0	500-	100.0-
	WORKMAN'S COMPENSATION 4910	550		494	56	100.0 89.8	55-	10.0-
8329	EMPLOYEE BENEFITS	124770		112718	12052	100.0 90.3	12,051-	9.6-
26868	PERSONAL SERVICES	386770		358560	28210	100.0 92.7	28,210-	7.2-
	OFFICE SUPPLIES							
	PAPER 5003							
	PRINTED FORMS 5005							
100	OTHER EXPENDABLE OFF.S 5010	1517		1455	62	100.0 95.9	61-	4.0-
17	MINOR OFFICE EQUIP/FUR 5020	680		732	52-	100.0 107.6	52	7.6
	PHOTO SUPPLIES 5040							
	SUBSCRIPTIONS,MAGS,MAP 5050							
	BOOKS 5070							
	COMPUTER SUPPLIES 5080	20			20	100.0	20-	100.0-
116	OFFICE SUPPLIES	2217		2187	30	100.0 98.6	29-	1.3-
	OPERATING SUPPLIES							
	CLEANING/JANITORIAL SP 5100							
	HOUSEHOLD SUPPLIES 5110							
	FOOD 5115	153		112	41	100.0 73.2	41-	26.7-
	WEARING APPAREL 5355	1285	1,220		66	100.0	1,285-	100.0-
	MINOR EQUIPMENT 5460							
	OTHER OPERATING MATL/S 5590							
	OPERATING SUPPLIES	1438	1,220	112	106	100.0 7.7	1,326-	92.2-
	REPAIR & MAINTENANCE SP							
	BUILDING MATERIALS & S 5600	45		45		100.0 100.0		
	MTR VEHICLE REP. PTS/S 5700							
	OTHER REPAIR/MAINT. SP 5990							
	REPAIR & MAINTENANCE	45		45		100.0 100.0		
116	SUPPLIES AND EXPENSES	3700	1,220	2344	136	100.0 63.3	1,356-	36.6-
60715	PROFESSIONAL SERVICES							
	AUDITING AND ACCOUNTIN 6010	365000		362360	2641	100.0 99.2	2,639-	.7-
	ARCHITECTURAL 6012							
	ENTERTAINMENT 6033							

	DATA PROCESSING	6035								
	OTHER PROFESSIONAL SER	6049								
60715	PROFESSIONAL SERVICE		365000		362360	2641	100.0	99.2	2,639-	.7-
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060	3473		3110	363	100.0	89.5	362-	10.4-
	POSTAGE	6070								
	COMMUNICATIONS		3473		3110	363	100.0	89.5	362-	10.4-
	TRANSPORTATION									
	TRAVEL EXPENSE	6110								
	TRAVEL EXP-CLERK	6110 CLERK	3755	196	3172	387	100.0	84.4	583-	15.5-
	TRAVEL EXP-DEPCLERK	6110 DEPCLE	2200	196	1749	255	100.0	79.5	450-	20.4-
	TRAVEL EXP-WARD 1	6110 WARD1	2000		697	1303	100.0	34.8	1,302-	65.1-
332	TRAVEL EXP-WARD 2	6110 WARD2	2400		905	1495	100.0	37.7	1,495-	62.2-
	TRAVEL EXP-WARD 3	6110 WARD3	2110		640	1470	100.0	30.3	1,470-	69.6-
	TRAVEL EXP-WARD 4	6110 WARD4	1100		668	432	100.0	60.7	431-	39.1-
	TRAVEL EXP-WARD 5	6110 WARD5	2000		699	1301	100.0	34.9	1,300-	65.0-
332	TRAVEL EXPENSE		15565	392	8529	6644	100.0	54.7	7,035-	45.1-
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130	100		81	19	100.0	81.0	18-	18.0-
332	TRANSPORTATION		15665	392	8610	6663	100.0	54.9	7,055-	45.0-
	ADVERTISING									
	ADVERTISING	6150								
	ORDINANCE EXPENSE	6160								
	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
	BINDING	6205								
	FILM PROCESSING	6240								
	PRINTING AND BINDING									
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255								
	SURETY AND FORGERY BON	6270								
	OTHER INSURANCE	6299								
	INSURANCE									
	REPR/MAINT-OUTSIDE LABO									
	OFFICE EQUIPMENT R&M	6365								
	HOUSEHOLD EQUIPMENT R&	6370								
	MINOR EQUIPMENT R&M	6382								
	MOTOR VEHICLE EQ. R&M	6384								
	OTHER REPAIRS AND MAIN	6399								
	REPR/MAINT-OUTSIDE L									
	RENTALS									
	OFFICE EQUIPMENT RENT	6410								
	OTHER RENT	6449								
	RENTALS									
	OTHER SERVICES & CHARGE									
	EXHIBITIONS & PROMOTIO	6500	1427			1427	100.0		1,427-	100.0-
	DUES AND MEMBERSHIPS	6840								
	REGISTRATION FEE/TUITI	6845								
	REG FEE/TUITION-CLERK	6845 CLERK	1535	165	1265	105	100.0	82.4	270-	17.5-

	REG FEE/TUITION-DEPCL	6845	DEPCLE	1400		850	550	100.0	60.7	550-	39.2-
	REG FEE/TUITION-WARD	6845	WARD1	1000		235	765	100.0	23.5	764-	76.4-
	REG FEE/TUITION-WARD	6845	WARD2	2350		1400	950	100.0	59.5	949-	40.3-
	REG FEE/TUITION-WARD	6845	WARD3	1000		235	765	100.0	23.5	764-	76.4-
	REG FEE/TUITION-WARD	6845	WARD4	600		235	365	100.0	39.1	364-	60.6-
	REG FEE/TUITION-WARD	6845	WARD5	1000		235	765	100.0	23.5	764-	76.4-
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	REGISTRATION FEE/TU			8885	165	4455	4265	100.0	50.1	4,429-	49.8-
	SERVICES NOT SPECIFIED	6999									
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	OTHER SERVICES & CHA			10312	165	4455	5692	100.0	43.2	5,856-	56.7-
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61047	OTHER SERVICES & CHAR			394450	557	378534	15359	100.0	95.9	15,916-	4.0-
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	IMPROVEMENT OTHER THAN										
	OTHER IMPROVEMENTS	7295									
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	IMPROVEMENT OTHER TH										
	MACHINERY AND EQUIPMENT										
	HOUSEHOLD FURN/EQUIP.	7320									
	OFFICE FURN/EQUIP.	7325									
	DATA PROCESSING EQUIP.	7327									
	COMMUNICATION EQUIPMEN	7355									
	OTHER EQUIPMENT	7399									
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	MACHINERY AND EQUIPM										
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	CAPITAL OUTLAY										
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88032	EXPENDITURES			784920	1,777	739438	43705	100.0	94.2	45,482-	5.7-

001015 - GENERAL FUND-CITY COURT

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
SALARIES								
55208	REGULAR WAGES 4000	706594		658838	47756	100.0 93.2	47,755-	6.7-
	DISASTER RECOVERY WAGE 4010							
1191	OVERTIME 4300	14900		12707	2193	100.0 85.2	2,193-	14.7-
	DISASTER RECOVERY OVER 4310							
56399	SALARIES	721494		671545	49949	100.0 93.0	49,948-	6.9-
EMPLOYEE BENEFITS								
8883	STATE RETIREMENT 4600	113640		105762	7878	100.0 93.0	7,878-	6.9-
4142	F.I.C.A. TAXES 4700	55200		49401	5799	100.0 89.4	5,798-	10.5-
10440	HOSPITALIZATION INS. 4800	156000		130680	25320	100.0 83.7	25,320-	16.2-
	UNEMPLOYMENT BENEFITS 4900	4000		2089	1911	100.0 52.2	1,910-	47.7-
	WORKMAN'S COMPENSATION 4910	2530		2260	270	100.0 89.3	270-	10.6-
23465	EMPLOYEE BENEFITS	331370		290193	41177	100.0 87.5	41,176-	12.4-
79864	PERSONAL SERVICES	1052864		961738	91126	100.0 91.3	91,126-	8.6-
OFFICE SUPPLIES								
1034	PAPER 5003	3500		3489	11	100.0 99.6	10-	.2-
1349	PRINTED FORMS 5005	3000		2745	255	100.0 91.5	254-	8.4-
874	OTHER EXPENDABLE OFF.S 5010	7850		7058	792	100.0 89.9	791-	10.0-
	MINOR OFFICE EQUIP/FUR 5020	10650		9774	876	100.0 91.7	876-	8.2-
	MICROFILM SUPPLIES 5030							
	SUBSCRIPTIONS,MAGS,MAP 5050							
	BOOKS 5070							
	COMPUTER SUPPLIES 5080	2500		1000	1500	100.0 40.0	1,500-	60.0-
3257	OFFICE SUPPLIES	27500		24066	3434	100.0 87.5	3,434-	12.4-
OPERATING SUPPLIES								
	CLEANING/JANITORIAL SP 5100	5000		3339	1661	100.0 66.7	1,660-	33.2-
	FOOD 5115	500		335	165	100.0 67.0	165-	33.0-
	GAS AND OIL 5250							
957	WEARING APPAREL 5355	1100		957	143	100.0 87.0	142-	12.9-
	MINOR EQUIPMENT 5460	1500		648	852	100.0 43.2	852-	56.8-
	OTHER OPERATING MATL/S 5590							
	OTHER OPER.MATL-JAIL G 5591							
957	OPERATING SUPPLIES	8100		5279	2821	100.0 65.1	2,821-	34.8-
REPAIR & MAINTENANCE SP								
	BUILDING MATERIALS & S 5600	1500	719	224	557	100.0 14.9	1,275-	85.0-
	MTR VEHICLE REP. PTS/S 5700							
	REPAIR & MAINTENANCE	1500	719	224	557	100.0 14.9	1,275-	85.0-
4213	SUPPLIES AND EXPENSES	37100	719	29568	6812	100.0 79.6	7,532-	20.3-
PROFESSIONAL SERVICES								
	CONSULTANT SERV/SURVEY 6020							
	LEGAL 6025	10000			10000	100.0	10,000-	100.0-
	DATA PROCESSING 6035							

	MICROFILM PROCESSING	6037							
	OTHER PROF-JAIL DIV GR	6048	70250		35371	34879	100.0	50.3	34,878-
10180	OTHER PROFESSIONAL SER	6049	126650		111373	15277	100.0	87.9	15,276-
29	OTHER PROF-TECHNOLOGY	6049 01	87400	4,783	8627	73990	100.0	9.8	78,773-
	PROF SERV-JUDGE PRO T	6049 02							90.1-
10209	OTHER PROFESSIONAL		214050	4,783	119999	89267	100.0	56.0	94,051-
10209	PROFESSIONAL SERVICE		294300	4,783	155370	134147	100.0	52.7	138,930-
	COMMUNICATIONS								47.2-
	TELEPHONE AND TELEGRAP	6060	6100		5983	117	100.0	98.0	116-
	POSTAGE	6070							1.9-
	COMMUNICATIONS		6100		5983	117	100.0	98.0	116-
	TRANSPORTATION								1.9-
	TRAVEL EXPENSE	6110	7000		682	6318	100.0	9.7	6,318-
	TRVL-JAIL DIVERSN GRAN	6118	8200		1718	6482	100.0	20.9	6,481-
	FREIGHT	6120							79.0-
	MESSENGER/EXPRESS SERV	6130							
	TRANSPORTATION		15200		2401	12799	100.0	15.7	12,798-
	ADVERTISING								84.1-
	ADVERTISING	6150							
	ADVERTISING								
	PRINTING AND BINDING								
440	PRINTING	6200	2000		1519	481	100.0	75.9	480-
	BINDING	6205							24.0-
440	PRINTING AND BINDING		2000		1519	481	100.0	75.9	480-
	INSURANCE								
31	SURETY AND FORGERY BON	6270							
1678	GAS	6300	1880		1901	21-	100.0	101.1	20
	ELECTRICITY	6305	14500		14582	82-	100.0	100.5	82
1709	INSURANCE		16380		16484	104-	100.0	100.6	104
	REPR/MAINT-OUTSIDE LABO								.6
	BUILDING R&M	6350	2820		961	1859	100.0	34.0	1,858-
85	OFFICE EQUIPMENT R&M	6365	500		1786-	2286	100.0	357.2	1,285
85	REPR/MAINT-OUTSIDE L		3320		825-	4145	100.0	24.8	2,494-
	RENTALS								75.1-
1424	OFFICE EQUIPMENT RENT	6410	17350		16990	360	100.0	97.9	360-
	OTHER RENT	6449							2.0-
1424	RENTALS		17350		16990	360	100.0	97.9	360-
	OTHER SERVICES & CHARGE								2.0-
	COURT COSTS	6710							
	REFUNDS	6835							
	POLICE FINE REFUNDS	6835 PF							
	REFUNDS								
	DUES AND MEMBERSHIPS	6840	2300		120	2180	100.0	5.2	2,180-
	REGISTRATION FEE/TUITI	6845	500		79	421	100.0	15.8	420-
	SERVICES NOT SPECIFIED	6999	2500		81	2419	100.0	3.2	2,418-
	OTHER SERVICES & CHA		5300		280	5020	100.0	5.2	5,020-
13866	OTHER SERVICES & CHAR		359950	4,783	198202	156965	100.0	55.0	161,748-

	MACHINERY AND EQUIPMENT								
	OFFICE FURN/EQUIP. 7325								
	DATA PROCESSING EQUIP. 7327								
	OTHER EQUIPMENT 7399								
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	MACHINERY AND EQUIPM								
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	CAPITAL OUTLAY								
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97944	EXPENDITURES	1449914	5,502	1189508	254903	100.0	82.0	260,405-	17.9-

001020 - GENERAL FUND-MAYOR/ADMIN.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN	ACTUAL	PROJECTED.... OVER/UNDER	%
SALARIES									
39661	REGULAR WAGES 4000	584314		522672	61642	100.0	89.4	61,642-	10.5-
	DISASTER RECOVERY WAGE 4010			1021	1021-			1,021	
	OVERTIME 4300								
	DISASTER RECOVERY OVER 4310								
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39661	SALARIES	584314		523693	60621	100.0	89.6	60,620-	10.3-
EMPLOYEE BENEFITS									
6164	STATE RETIREMENT 4600	92035		82132	9903	100.0	89.2	9,903-	10.7-
3002	F.I.C.A. TAXES 4700	44722		39604	5118	100.0	88.5	5,118-	11.4-
4060	HOSPITALIZATION INS. 4800	67850		58290	9560	100.0	85.9	9,560-	14.0-
	UNEMPLOYMENT BENEFITS 4900	6640		6110	530	100.0	92.0	529-	7.9-
	WORKMAN'S COMPENSATION 4910	5000		4751	249	100.0	95.0	249-	4.9-
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13226	EMPLOYEE BENEFITS	216247		190887	25361	100.0	88.2	25,359-	11.7-
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52887	PERSONAL SERVICES	800561		714580	85981	100.0	89.2	85,981-	10.7-
OFFICE SUPPLIES									
	PAPER 5003	500		450	50	100.0	90.0	50-	10.0-
	PRINTED FORMS 5005								
4-	OTHER EXPENDABLE OFF.S 5010	3325	157	3231	63-	100.0	97.1	93-	2.7-
	MINOR OFFICE EQUIP/FUR 5020	1080		429	652	100.0	39.7	650-	60.1-
	PHOTO SUPPLIES 5040								
	SUBSCRIPTIONS,MAGS,MAP 5050	750		505	245	100.0	67.3	244-	32.5-
	BOOKS 5070	670		668	2	100.0	99.7	1-	.1-
	COMPUTER SUPPLIES 5080	1600		51	1549	100.0	3.1	1,548-	96.7-
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4-	OFFICE SUPPLIES	7925	157	5333	2435	100.0	67.2	2,592-	32.7-
OPERATING SUPPLIES									
	CLEANING/JANITORIAL SP 5100								
	HOUSEHOLD SUPPLIES 5110								
74	FOOD 5115	2050		2043	7	100.0	99.6	6-	.2-
254	GAS AND OIL 5250	2704		2083	621	100.0	77.0	620-	22.9-
	LUBRICANTS 5255								
	WEARING APPAREL 5355	850		812	38	100.0	95.5	37-	4.3-
	MINOR EQUIPMENT 5460								
	OTHER OPERATING MATL/S 5590	75			75	100.0		75-	100.0-
	OTHER OPER.MATL-NLC HE 5591								
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328	OPERATING SUPPLIES	5679		4938	741	100.0	86.9	741-	13.0-
REPAIR & MAINTENANCE SP									
23	MTR VEHICLE REP. PTS/S 5700	1496		1082	414	100.0	72.3	413-	27.6-
	COMMUNICATION REPAIR P 5750								
	OTHER REPAIR/MAINT. SP 5990								
	DISASTER REPAIR SUPPLI 5995								
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23	REPAIR & MAINTENANCE	1496		1082	414	100.0	72.3	413-	27.6-
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347	SUPPLIES AND EXPENSES	15100	157	11352	3590	100.0	75.1	3,748-	24.8-

	PROFESSIONAL SERVICES									
	APPRAISAL	6017								
	CONSULTANT SERV/SURVEY	6020								
	ENTERTAINMENT	6033								
	OTHER PROFESSIONAL SER	6049	2500	12	2488	100.0	.4	2,488-	99.5-	
	OTHER PROF SERV-FARMER	6049 97	2500	2500-	5000	100.0	100.0			
	OTHER PROF SERV-NLC HE	6049 98								
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	PROFESSIONAL SERVICE		5000	2488-	7488	100.0	49.7	2,512-	50.2-	
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060	6000	4819	1181	100.0	80.3	1,180-	19.6-	
	POSTAGE	6070								
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	COMMUNICATIONS		6000	4819	1181	100.0	80.3	1,180-	19.6-	
	TRANSPORTATION									
242	TRAVEL EXPENSE	6110	11500	8383	3117	100.0	72.8	3,116-	27.0-	
	FREIGHT	6120	150	132	18	100.0	88.0	18-	12.0-	
	MESSENGER/EXPRESS SERV	6130	300	74	226	100.0	24.6	225-	75.0-	
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242	TRANSPORTATION		11950	8588	3362	100.0	71.8	3,361-	28.1-	
	ADVERTISING									
15464	ADVERTISING	6150	37900	300	36962	638	100.0	97.5	937-	2.4-
	ADVERTISING-BC HEALTHY	6151								
	ADVERTISING-SPEC. EVEN	6152								
	ADVERTISING-MAYOR'S YO	6153	8700	532	8168	100.0	6.1	8,168-	93.8-	
	ADVERTISING-USM-ISP	6156	29400	29400		100.0	100.0			
	ADVERTISING-WILLIAM CA	6157	7000	7000		100.0	100.0			
	ADVERTISING-MS ASSC OF	6158	10000	10000		100.0	100.0			
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15464	ADVERTISING		93000	300	83894	8806	100.0	90.2	9,105-	9.7-
	PRINTING AND BINDING									
	PRINTING	6200	1500	428	1072	100.0	28.5	1,071-	71.4-	
	BINDING	6205								
	BLUELINES	6210								
	FILM PROCESSING	6240								
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	PRINTING AND BINDING		1500	428	1072	100.0	28.5	1,071-	71.4-	
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255								
	AUTOMOBILE INSURANCE	6265								
	SURETY AND FORGERY BON	6270								
	OTHER INSURANCE	6299								
-----			-----	-----	-----	-----	-----	-----	-----	
	INSURANCE									
	REPR/MAINT-OUTSIDE LABO									
	DISASTER REPAIRS	6351								
	OFFICE EQUIPMENT R&M	6365	2000	1954	46	100.0	97.7	46-	2.3-	
	HOUSEHOLD EQUIPMENT R&	6370								
	MINOR EQUIPMENT R&M	6382								
	MOTOR VEHICLE EQ. R&M	6384	1500	685	815	100.0	45.6	814-	54.2-	
	COMMUNICATION EQ. R&M	6390								
	OTHER REPAIRS AND MAIN	6399								
-----			-----	-----	-----	-----	-----	-----	-----	
	REPR/MAINT-OUTSIDE L		3500	2639	861	100.0	75.4	861-	24.6-	
	RENTALS									
689	OFFICE EQUIPMENT RENT	6410	5000	876	4124	100.0	17.5	4,124-	82.4-	
	OTHER RENT	6449								
-----			-----	-----	-----	-----	-----	-----	-----	

689	RENTALS	5000		876	4124	100.0	17.5	4,124-	82.4-
	OTHER SERVICES & CHARGE								
	LATE PAYMENT CHARGE 6705								
	DUES AND MEMBERSHIPS 6840	6500		4594	1906	100.0	70.6	1,906-	29.3-
200	REGISTRATION FEE/TUITI 6845	2000		440	1560	100.0	22.0	1,559-	77.9-
	SERVICES NOT SPECIFIED 6999	1000		75	925	100.0	7.5	924-	92.4-
-----		-----	-----	-----	-----	-----	-----	-----	-----
200	OTHER SERVICES & CHA	9500		5109	4391	100.0	53.7	4,390-	46.2-
-----		-----	-----	-----	-----	-----	-----	-----	-----
16594	OTHER SERVICES & CHAR	135450	300	103865	31285	100.0	76.6	31,585-	23.3-
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER THAN								
	OTHER IMPROVEMENTS 7295								
-----		-----	-----	-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH								
	MACHINERY AND EQUIPMENT								
420	HOUSEHOLD FURN/EQUIP. 7320	2000		420	1580	100.0	21.0	1,580-	79.0-
	OFFICE FURN/EQUIP. 7325								
	DATA PROCESSING EQUIP. 7327								
	COMMUNICATION EQUIPMEN 7355								
	OTHER EQUIPMENT 7399								
-----		-----	-----	-----	-----	-----	-----	-----	-----
420	MACHINERY AND EQUIPM	2000		420	1580	100.0	21.0	1,580-	79.0-
	VEHICLES								
	AUTOMOBILES 7400								
-----		-----	-----	-----	-----	-----	-----	-----	-----
	VEHICLES								
-----		-----	-----	-----	-----	-----	-----	-----	-----
420	CAPITAL OUTLAY	2000		420	1580	100.0	21.0	1,580-	79.0-
-----		-----	-----	-----	-----	-----	-----	-----	-----
70249	EXPENDITURES	953111	457	830217	122436	100.0	87.1	122,893-	12.8-

001030 - GENERAL FUND-ELECTIONS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	SALARIES							
	REGULAR WAGES	4000						
	OVERTIME	4300						
-----		-----	-----	-----	-----	-----	-----	-----
	SALARIES							
	EMPLOYEE BENEFITS							
	STATE RETIREMENT	4600						
	F.I.C.A. TAXES	4700						
	HOSPITALIZATION INS.	4800						
	UNEMPLOYMENT BENEFITS	4900						
	WORKMAN'S COMPENSATION	4910						
-----		-----	-----	-----	-----	-----	-----	-----
	EMPLOYEE BENEFITS							
-----		-----	-----	-----	-----	-----	-----	-----
	PERSONAL SERVICES							
	OFFICE SUPPLIES							
	PAPER	5003						
	PRINTED FORMS	5005						
	OTHER EXPENDABLE OFF.S	5010						
-----		-----	-----	-----	-----	-----	-----	-----
	OFFICE SUPPLIES							
	OPERATING SUPPLIES							
	MINOR EQUIPMENT	5460						
	OTHER OPERATING MATL/S	5590						
-----		-----	-----	-----	-----	-----	-----	-----
	OPERATING SUPPLIES							
	REPAIR & MAINTENANCE SP							
	OTHER REPAIR/MAINT. SP	5990						
-----		-----	-----	-----	-----	-----	-----	-----
	REPAIR & MAINTENANCE							
-----		-----	-----	-----	-----	-----	-----	-----
	SUPPLIES AND EXPENSES							
	PROFESSIONAL SERVICES							
	LEGAL	6025						
	DATA PROCESSING	6035						
	OTHER PROFESSIONAL SER	6049						
-----		-----	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE							
	COMMUNICATIONS							
	POSTAGE	6070						
-----		-----	-----	-----	-----	-----	-----	-----
	COMMUNICATIONS							
	TRANSPORTATION							
	FREIGHT	6120						
	MESSENGER/EXPRESS SERV	6130						
-----		-----	-----	-----	-----	-----	-----	-----
	TRANSPORTATION							
	ADVERTISING							

-----	ADVERTISING	6150	-----	-----	-----	-----	-----	-----	-----
-----	ADVERTISING		-----	-----	-----	-----	-----	-----	-----
-----	PRINTING AND BINDING		-----	-----	-----	-----	-----	-----	-----
-----	PRINTING	6200	-----	-----	-----	-----	-----	-----	-----
-----	BINDING	6205	-----	-----	-----	-----	-----	-----	-----
-----	PRINTING AND BINDING		-----	-----	-----	-----	-----	-----	-----
-----	REPR/MAINT-OUTSIDE LABO		-----	-----	-----	-----	-----	-----	-----
-----	OFFICE EQUIPMENT R&M	6365	-----	-----	-----	-----	-----	-----	-----
-----	OTHER REPAIRS AND MAIN	6399	-----	-----	-----	-----	-----	-----	-----
-----	REPR/MAINT-OUTSIDE L		-----	-----	-----	-----	-----	-----	-----
-----	RENTALS		-----	-----	-----	-----	-----	-----	-----
-----	BUILDING RENT	6405	-----	-----	-----	-----	-----	-----	-----
-----	OFFICE EQUIPMENT RENT	6410	-----	-----	-----	-----	-----	-----	-----
-----	RENTALS		-----	-----	-----	-----	-----	-----	-----
-----	OTHER SERVICES & CHARGE		-----	-----	-----	-----	-----	-----	-----
-----	SERVICES NOT SPECIFIED	6999	4857	-----	4857	-----	100.0	100.0	-----
-----	OTHER SERVICES & CHA		4857	-----	4857	-----	100.0	100.0	-----
-----	OTHER SERVICES & CHAR		4857	-----	4857	-----	100.0	100.0	-----
-----	MACHINERY AND EQUIPMENT		-----	-----	-----	-----	-----	-----	-----
-----	OFFICE FURN/EQUIP.	7325	-----	-----	-----	-----	-----	-----	-----
-----	OTHER EQUIPMENT	7399	-----	-----	-----	-----	-----	-----	-----
-----	MACHINERY AND EQUIPM		-----	-----	-----	-----	-----	-----	-----
-----	CAPITAL OUTLAY		-----	-----	-----	-----	-----	-----	-----
-----	EXPENDITURES		4857	-----	4857	-----	100.0	100.0	-----

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN	ACTUAL	PROJECTED.... OVER/UNDER	 %
8847	SALARIES								
	REGULAR WAGES	4000		100253	1964	100.0	98.0	1,964-	1.9-
	DISASTER RECOVERY WAGE	4010							
	OVERTIME	4300							
	DISASTER RECOVERY OVER	4310							
8847	SALARIES	102217		100253	1964	100.0	98.0	1,964-	1.9-
	EMPLOYEE BENEFITS								
1393	STATE RETIREMENT	4600	16121	15790	331	100.0	97.9	331-	2.0-
643	F.I.C.A. TAXES	4700	7856	7288	568	100.0	92.7	568-	7.2-
1740	HOSPITALIZATION INS.	4800	31200	21680	9520	100.0	69.4	9,519-	30.5-
	UNEMPLOYMENT BENEFITS	4900	500		500	100.0		500-	100.0-
	WORKMAN'S COMPENSATION	4910	450	384	66	100.0	85.3	66-	14.6-
3776	EMPLOYEE BENEFITS	56127		45141	10986	100.0	80.4	10,985-	19.5-
12623	PERSONAL SERVICES	158344		145395	12949	100.0	91.8	12,948-	8.1-
	OFFICE SUPPLIES								
	PAPER	5003							
	PRINTED FORMS	5005							
12	OTHER EXPENDABLE OFF.S	5010	4500	2071	1946	100.0	46.0	2,428-	53.9-
	MINOR OFFICE EQUIP/FUR	5020	850		850	100.0		850-	100.0-
	MICROFILM SUPPLIES	5030							
	SUBSCRIPTIONS,MAGS,MAP	5050							
	BOOKS	5070							
	COMPUTER SUPPLIES	5080	300		300	100.0		300-	100.0-
12	OFFICE SUPPLIES	5650	483	2071	3096	100.0	36.6	3,578-	63.3-
	OPERATING SUPPLIES								
	FOOD	5115							
	GAS AND OIL	5250							
	MINOR EQUIPMENT	5460							
	OTHER OPERATING MATL/S	5590							
	OPERATING SUPPLIES								
12	SUPPLIES AND EXPENSES	5650	483	2071	3096	100.0	36.6	3,578-	63.3-
	PROFESSIONAL SERVICES								
	CONSULTANT SERV/SURVEY	6020							
	ABSTRACTING & RECORDIN	6023							
	LEGAL	6025							
	DATA PROCESSING	6035							
	MICROFILM PROCESSING	6037							
	OTHER PROFESSIONAL SER	6049	11900	11886	14	100.0	99.8	14-	.1-
	PROFESSIONAL SERVICE		11900	11886	14	100.0	99.8	14-	.1-
	COMMUNICATIONS								
	TELEPHONE AND TELEGRAP	6060							

	POSTAGE	6070								
	COMMUNICATIONS									
	TRANSPORTATION									
	TRAVEL EXPENSE	6110	500	322	178	100.0	64.4	178-	35.6-	
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130	100		100	100.0		100-	100.0-	
	TRANSPORTATION		600	322	278	100.0	53.6	278-	46.3-	
	ADVERTISING									
11819	ADVERTISING	6150	26600	25613	987	100.0	96.2	987-	3.7-	
	ORDINANCE EXPENSE	6160								
11819	ADVERTISING		26600	25613	987	100.0	96.2	987-	3.7-	
	PRINTING AND BINDING									
176	PRINTING	6200	1500	401	1099	100.0	26.7	1,099-	73.2-	
	BINDING	6205								
176	PRINTING AND BINDING		1500	401	1099	100.0	26.7	1,099-	73.2-	
	INSURANCE									
	SURETY AND FORGERY BON	6270								
	INSURANCE									
	REPR/MAINT-OUTSIDE LABO									
	OFFICE EQUIPMENT R&M	6365	2500	2384	116	100.0	95.3	115-	4.6-	
	DISINFECT./EXTERMINATI	6394	1000		1000	100.0		1,000-	100.0-	
	OTHER REPAIRS AND MAIN	6399								
	REPR/MAINT-OUTSIDE L		3500	2384	1116	100.0	68.1	1,115-	31.8-	
	RENTALS									
	OFFICE EQUIPMENT RENT	6410								
	RENTALS									
	OTHER SERVICES & CHARGE									
200	DUES AND MEMBERSHIPS	6840								
	REGISTRATION FEE/TUITI	6845	1000	500	500	100.0	50.0	499-	49.9-	
	SERVICES NOT SPECIFIED	6999	500		500	100.0		500-	100.0-	
200	OTHER SERVICES & CHA		1500	500	1000	100.0	33.3	999-	66.6-	
12195	OTHER SERVICES & CHAR		45600	41106	4494	100.0	90.1	4,494-	9.8-	
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
	OTHER EQUIPMENT	7399								
	MACHINERY AND EQUIPM									
	CAPITAL OUTLAY									
24830	EXPENDITURES		209594	483	188572	20539	100.0	89.9	21,022-	10.0-

001041 - GENERAL FUND-TAX DIVISION

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	SALARIES							
	REGULAR WAGES	4000						
	OVERTIME	4300						
-----		-----	-----	-----	-----	-----	-----	-----
	SALARIES							
	EMPLOYEE BENEFITS							
	STATE RETIREMENT	4600						
	F.I.C.A. TAXES	4700						
	HOSPITALIZATION INS.	4800						
	UNEMPLOYMENT BENEFITS	4900						
	WORKMAN'S COMPENSATION	4910						
-----		-----	-----	-----	-----	-----	-----	-----
	EMPLOYEE BENEFITS							
-----		-----	-----	-----	-----	-----	-----	-----
	PERSONAL SERVICES							
	OFFICE SUPPLIES							
	PAPER	5003						
	PRINTED FORMS	5005						
	OTHER EXPENDABLE OFF.S	5010						
	MINOR OFFICE EQUIP/FUR	5020						
	MICROFILM SUPPLIES	5030						
	SUBSCRIPTIONS, MAGS, MAP	5050						
	MAPS FOR RESALE	5060						
	BOOKS	5070						
	COMPUTER SUPPLIES	5080						
-----		-----	-----	-----	-----	-----	-----	-----
	OFFICE SUPPLIES							
	OPERATING SUPPLIES							
	GAS AND OIL	5250						
	LUBRICANTS	5255						
	MINOR EQUIPMENT	5460						
	OTHER OPERATING MATL/S	5590						
-----		-----	-----	-----	-----	-----	-----	-----
	OPERATING SUPPLIES							
	REPAIR & MAINTENANCE SP							
	MTR VEHICLE REP. PTS/S	5700						
	OTHER REPAIR/MAINT. SP	5990						
-----		-----	-----	-----	-----	-----	-----	-----
	REPAIR & MAINTENANCE							
-----		-----	-----	-----	-----	-----	-----	-----
	SUPPLIES AND EXPENSES							
	PROFESSIONAL SERVICES							
	CONSULTANT SERV/SURVEY	6020						
	ABSTRACTING & RECORDIN	6023						
	LEGAL	6025						
	DATA PROCESSING	6035						
	MICROFILM PROCESSING	6037						
	OTHER PROFESSIONAL SER	6049						

PROFESSIONAL SERVICE
COMMUNICATIONS
TELEPHONE AND TELEGRAP 6060
POSTAGE 6070

COMMUNICATIONS
TRANSPORTATION
TRAVEL EXPENSE 6110
FREIGHT 6120
MESSENGER/EXPRESS SERV 6130

TRANSPORTATION
ADVERTISING
ADVERTISING 6150

ADVERTISING
PRINTING AND BINDING
PRINTING 6200
BINDING 6205
BLUELINES 6210

PRINTING AND BINDING
INSURANCE
AUTOMOBILE INSURANCE 6265
SURETY AND FORGERY BON 6270

INSURANCE
REPR/MAINT-OUTSIDE LABO
BUILDING R&M 6350
OFFICE EQUIPMENT R&M 6365
MOTOR VEHICLE EQ. R&M 6384
COMMUNICATION EQ. R&M 6390
OTHER REPAIRS AND MAIN 6399

REPR/MAINT-OUTSIDE L
RENTALS
OFFICE EQUIPMENT RENT 6410

RENTALS
OTHER SERVICES & CHARGE
REFUNDS 6835
PRIVILEGE LICENSE REF 6835 PL

REFUNDS
DUES AND MEMBERSHIPS 6840
REGISTRATION FEE/TUITI 6845
SERVICES NOT SPECIFIED 6999

OTHER SERVICES & CHA

OTHER SERVICES & CHAR

MACHINERY AND EQUIPMENT
HOUSEHOLD FURN/EQUIP. 7320
OFFICE FURN/EQUIP. 7325
DATA PROCESSING EQUIP. 7327
COMMUNICATION EQUIPMEN 7355
OTHER EQUIPMENT 7399

-----	MACHINERY AND EQUIPM	-----	-----	-----	-----	-----	-----	-----
	VEHICLES							
	AUTOMOBILES	7400						

	VEHICLES							

	CAPITAL OUTLAY							

	EXPENDITURES							

001042 - GENERAL FUND-ACCOUNTING DIV.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	SALARIES						
16456	REGULAR WAGES 4000	213920		212103	1817	100.0 99.1	1,816- .8-
	DISASTER RECOVERY WAGE 4010						
	OVERTIME 4300						
	DISASTER RECOVERY OVER 4310						
16456	SALARIES	213920		212103	1817	100.0 99.1	1,816- .8-
	EMPLOYEE BENEFITS						
2592	STATE RETIREMENT 4600	33701		33406	295	100.0 99.1	295- .8-
1223	F.I.C.A. TAXES 4700	16380		15801	580	100.0 96.4	578- 3.5-
3480	HOSPITALIZATION INS. 4800	45625		41760	3865	100.0 91.5	3,865- 8.4-
	UNEMPLOYMENT BENEFITS 4900	1175		1175		100.0 100.0	
	WORKMAN'S COMPENSATION 4910	745		703	42	100.0 94.3	41- 5.5-
7295	EMPLOYEE BENEFITS	97626		92845	4781	100.0 95.1	4,780- 4.8-
23751	PERSONAL SERVICES	311546		304948	6598	100.0 97.8	6,598- 2.1-
	OFFICE SUPPLIES						
496	PAPER 5003	1250		830	420	100.0 66.4	419- 33.5-
	PRINTED FORMS 5005	1050			1050	100.0	1,050- 100.0-
84	OTHER EXPENDABLE OFF.S 5010	1490		1119	371	100.0 75.1	370- 24.8-
	MINOR OFFICE EQUIP/FUR 5020	800		450	350	100.0 56.2	350- 43.7-
	MICROFILM SUPPLIES 5030						
	SUBSCRIPTIONS,MAGS,MAP 5050						
	BOOKS 5070						
	COMPUTER SUPPLIES 5080	675		190	485	100.0 28.1	485- 71.8-
580	OFFICE SUPPLIES	5265		2589	2676	100.0 49.1	2,675- 50.8-
	OPERATING SUPPLIES						
	CLEANING/JANITORIAL SP 5100	1000		502	498	100.0 50.2	498- 49.8-
	MINOR EQUIPMENT 5460						
	OTHER OPERATING MATL/S 5590						
	OPERATING SUPPLIES	1000		502	498	100.0 50.2	498- 49.8-
	REPAIR & MAINTENANCE SP						
	BUILDING MATERIALS & S 5600	10		10		100.0 100.0	
259	MINOR COMPUTER EQUIP. 5800	1000		259	741	100.0 25.9	740- 74.0-
	OTHER REPAIR/MAINT. SP 5990						
259	REPAIR & MAINTENANCE	1010		269	741	100.0 26.6	741- 73.3-
839	SUPPLIES AND EXPENSES	7275		3360	3915	100.0 46.1	3,915- 53.8-
	PROFESSIONAL SERVICES						
	CONSULTANT SERV/SURVEY 6020						
	DATA PROCESSING 6035						
	MICROFILM PROCESSING 6037						
	OTHER PROFESSIONAL SER 6049	1500		494	1006	100.0 32.9	1,005- 67.0-

PROFESSIONAL SERVICE	1500	494	1006	100.0	32.9	1,005-	67.0-
COMMUNICATIONS							
TELEPHONE AND TELEGRAP 6060	200	25	175	100.0	12.5	174-	87.0-
POSTAGE 6070							
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COMMUNICATIONS	200	25	175	100.0	12.5	174-	87.0-
TRANSPORTATION							
TRAVEL EXPENSE 6110							
FREIGHT 6120							
MESSENGER/EXPRESS SERV 6130	125	45	80	100.0	36.0	79-	63.2-
-----	-----	-----	-----	-----	-----	-----	-----
TRANSPORTATION	125	45	80	100.0	36.0	79-	63.2-
ADVERTISING							
ADVERTISING 6150							
-----	-----	-----	-----	-----	-----	-----	-----
ADVERTISING							
PRINTING AND BINDING							
PRINTING 6200	1300	1193	107	100.0	91.7	107-	8.2-
BINDING 6205							
-----	-----	-----	-----	-----	-----	-----	-----
PRINTING AND BINDING	1300	1193	107	100.0	91.7	107-	8.2-
INSURANCE							
SURETY AND FORGERY BON 6270							
-----	-----	-----	-----	-----	-----	-----	-----
INSURANCE							
REPR/MAINT-OUTSIDE LABO							
BUILDING R&M 6350							
OFFICE EQUIPMENT R&M 6365	200	115	85	100.0	57.5	84-	42.0-
OTHER REPAIRS AND MAIN 6399	300		300	100.0		300-	100.0-
-----	-----	-----	-----	-----	-----	-----	-----
REPR/MAINT-OUTSIDE L	500	115	385	100.0	23.0	384-	76.8-
RENTALS							
OFFICE EQUIPMENT RENT 6410							
OTHER RENT 6449							
-----	-----	-----	-----	-----	-----	-----	-----
RENTALS							
OTHER SERVICES & CHARGE							
DUES AND MEMBERSHIPS 6840							
REGISTRATION FEE/TUITI 6845							
SERVICES NOT SPECIFIED 6999							
-----	-----	-----	-----	-----	-----	-----	-----
OTHER SERVICES & CHA							
-----	-----	-----	-----	-----	-----	-----	-----
OTHER SERVICES & CHAR	3625	1872	1753	100.0	51.6	1,753-	48.3-
-----	-----	-----	-----	-----	-----	-----	-----
MACHINERY AND EQUIPMENT							
OFFICE FURN/EQUIP. 7325							
DATA PROCESSING EQUIP. 7327							
OTHER EQUIPMENT 7399							
-----	-----	-----	-----	-----	-----	-----	-----
MACHINERY AND EQUIPM							
-----	-----	-----	-----	-----	-----	-----	-----
CAPITAL OUTLAY							
-----	-----	-----	-----	-----	-----	-----	-----
24590 EXPENDITURES	322446	310180	12266	100.0	96.1	12,266-	3.8-

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
6730	SALARIES								
	REGULAR WAGES	4000	118430		98836	19594	100.0 83.4	19,594-	16.5-
	DISASTER RECOVERY WAGE	4010							
	OVERTIME	4300							
	DISASTER RECOVERY OVER	4310							
-----			-----	-----	-----	-----	-----	-----	-----
6730	SALARIES		118430		98836	19594	100.0 83.4	19,594-	16.5-
	EMPLOYEE BENEFITS								
1060	STATE RETIREMENT	4600	18680		15567	3113	100.0 83.3	3,112-	16.6-
493	F.I.C.A. TAXES	4700	9067		7262	1805	100.0 80.0	1,804-	19.8-
1160	HOSPITALIZATION INS.	4800	23400		17110	6290	100.0 73.1	6,290-	26.8-
	UNEMPLOYMENT BENEFITS	4900							
	WORKMAN'S COMPENSATION	4910	300		339	39-	100.0 113.0	39	13.0
-----			-----	-----	-----	-----	-----	-----	-----
2713	EMPLOYEE BENEFITS		51447		40277	11170	100.0 78.2	11,170-	21.7-
-----			-----	-----	-----	-----	-----	-----	-----
9444	PERSONAL SERVICES		169877		139113	30764	100.0 81.8	30,763-	18.1-
234	OFFICE SUPPLIES								
	PAPER	5003	1000		753	247	100.0 75.3	246-	24.6-
	PRINTED FORMS	5005							
48	OTHER EXPENDABLE OFF.S	5010	1600		827	773	100.0 51.6	773-	48.3-
	MINOR OFFICE EQUIP/FUR	5020	4400		168	4232	100.0 3.8	4,232-	96.1-
	SUBSCRIPTIONS,MAGS,MAP	5050							
	BOOKS	5070							
	COMPUTER SUPPLIES	5080	600			600	100.0	600-	100.0-
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283	OFFICE SUPPLIES		7600		1748	5852	100.0 23.0	5,851-	76.9-
	OPERATING SUPPLIES								
	MINOR EQUIPMENT	5460							
	OTHER OPERATING MATL/S	5590							
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283	OPERATING SUPPLIES								
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283	SUPPLIES AND EXPENSES		7600		1748	5852	100.0 23.0	5,851-	76.9-
	PROFESSIONAL SERVICES								
	CONSULTANT SERV/SURVEY	6020							
	DATA PROCESSING	6035							
	OTHER PROFESSIONAL SER	6049							
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	PROFESSIONAL SERVICE								
	COMMUNICATIONS								
	TELEPHONE AND TELEGRAP	6060							
	POSTAGE	6070							
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	COMMUNICATIONS								
	TRANSPORTATION								
	TRAVEL EXPENSE	6110	2000			2000	100.0	2,000-	100.0-
	FREIGHT	6120							

	MESSENGER/EXPRESS SERV 6130								
	TRANSPORTATION	2000			2000	100.0		2,000-	100.0-
	ADVERTISING								
	ADVERTISING 6150								
	ADVERTISING								
	PRINTING AND BINDING								
	PRINTING 6200								
	BINDING 6205								
	PRINTING AND BINDING								
	INSURANCE								
	SURETY AND FORGERY BON 6270								
	INSURANCE								
217	REPR/MAINT-OUTSIDE LABO								
	OFFICE EQUIPMENT R&M 6365	1900		1620	280	100.0	85.2	280-	14.7-
	OTHER REPAIRS AND MAIN 6399	850			850	100.0		850-	100.0-
217	REPR/MAINT-OUTSIDE L	2750		1620	1130	100.0	58.9	1,130-	41.0-
	RENTALS								
	OFFICE EQUIPMENT RENT 6410								
	RENTALS								
	OTHER SERVICES & CHARGE								
	DUES AND MEMBERSHIPS 6840	500		105	395	100.0	21.0	394-	78.8-
	REGISTRATION FEE/TUITI 6845	1000			1000	100.0		1,000-	100.0-
	SERVICES NOT SPECIFIED 6999								
	OTHER SERVICES & CHA	1500		105	1395	100.0	7.0	1,394-	92.9-
217	OTHER SERVICES & CHAR	6250		1725	4525	100.0	27.6	4,524-	72.3-
	BUILDING/BLD IMPROVEMEN								
	BUILDING IMPROVEMENTS 7150								
	OFFICE IMPROVEMENTS 7150 23								
	BUILDING IMPROVEMEN								
	BUILDING/BLD IMPROVE								
	MACHINERY AND EQUIPMENT								
	OFFICE FURN/EQUIP. 7325								
	DATA PROCESSING EQUIP. 7327								
	OTHER EQUIPMENT 7399								
	MACHINERY AND EQUIPM								
	CAPITAL OUTLAY								
9943	EXPENDITURES	183727		142585	41142	100.0	77.6	41,141-	22.3-

001060 - GENERAL FUND-CITY ATTORNEY

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
SALARIES								
5385	REGULAR WAGES 4000	70000		70000		100.0 100.0		
	OVERTIME 4300							
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5385	SALARIES	70000		70000		100.0 100.0		
848	EMPLOYEE BENEFITS							
412	STATE RETIREMENT 4600	11030		11025	5	100.0 99.9	4-	
5	F.I.C.A. TAXES 4700	5375		5355	20	100.0 99.6	19-	.3-
	HOSPITALIZATION INS. 4800	7800		60	7740	100.0 .7	7,740-	99.2-
	UNEMPLOYMENT BENEFITS 4900							
	WORKMAN'S COMPENSATION 4910	260		242	18	100.0 93.0	17-	6.5-
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1265	EMPLOYEE BENEFITS	24465		16682	7783	100.0 68.1	7,782-	31.8-
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6650	PERSONAL SERVICES	94465		86682	7783	100.0 91.7	7,783-	8.2-
OFFICE SUPPLIES								
	PAPER 5003							
	PRINTED FORMS 5005							
	OTHER EXPENDABLE OFF.S 5010							
	MINOR OFFICE EQUIP/FUR 5020							
	BOOKS 5070							
	OTHER OPERATING MATL/S 5590							
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OFFICE SUPPLIES								
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SUPPLIES AND EXPENSES								
PROFESSIONAL SERVICES								
	LEGAL 6025	3500		206	3294	100.0 5.8	3,293-	94.0-
	OTHER PROFESSIONAL SER 6049							
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PROFESSIONAL SERVICE								
	COMMUNICATIONS	3500		206	3294	100.0 5.8	3,293-	94.0-
	TELEPHONE AND TELEGRAP 6060	1000		315	685	100.0 31.5	684-	68.4-
	POSTAGE 6070							
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COMMUNICATIONS								
	TRANSPORTATION	1000		315	685	100.0 31.5	684-	68.4-
	TRAVEL EXPENSE 6110	1200		438	762	100.0 36.5	762-	63.5-
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TRANSPORTATION								
	PRINTING AND BINDING	1200		438	762	100.0 36.5	762-	63.5-
	PRINTING 6200							
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PRINTING AND BINDING								
OTHER SERVICES & CHARGE								
	COURT COSTS 6710	1000		982	18	100.0 98.2	18-	1.8-
	DUES AND MEMBERSHIPS 6840	500			500	100.0	500-	100.0-
	REGISTRATION FEE/TUITI 6845	600		410	190	100.0 68.3	189-	31.5-

-----	OTHER SERVICES & CHA	-----	-----	-----	-----	-----	-----	-----	-----
		2100		1392	708	100.0	66.2	708-	33.7-
-----	OTHER SERVICES & CHAR	-----	-----	-----	-----	-----	-----	-----	-----
		7800		2351	5449	100.0	30.1	5,449-	69.8-
-----	MACHINERY AND EQUIPMENT	-----	-----	-----	-----	-----	-----	-----	-----
-----	CAPITAL OUTLAY	-----	-----	-----	-----	-----	-----	-----	-----
-----	EXPENDITURES	-----	-----	-----	-----	-----	-----	-----	-----
6650		102265		89033	13232	100.0	87.0	13,232-	12.9-

-----	TRANSPORTATION	-----	-----	-----	-----	-----	-----	-----	-----
	ADVERTISING	250		210	40	100.0	84.0	40-	16.0-
	ADVERTISING 6150	-----	-----	-----	-----	-----	-----	-----	-----
-----	ADVERTISING	-----	-----	-----	-----	-----	-----	-----	-----
	PRINTING AND BINDING	-----	-----	-----	-----	-----	-----	-----	-----
	PRINTING 6200	50			50	100.0		50-	100.0-
	BINDING 6205	-----	-----	-----	-----	-----	-----	-----	-----
-----	PRINTING AND BINDING	50			50	100.0		50-	100.0-
	INSURANCE	-----	-----	-----	-----	-----	-----	-----	-----
	SURETY AND FORGERY BON 6270	-----	-----	-----	-----	-----	-----	-----	-----
-----	INSURANCE	-----	-----	-----	-----	-----	-----	-----	-----
	REPR/MAINT-OUTSIDE LABO	-----	-----	-----	-----	-----	-----	-----	-----
	BUILDING R&M 6350	-----	-----	-----	-----	-----	-----	-----	-----
495	OFFICE EQUIPMENT R&M 6365	5480		5424	56	100.0	98.9	56-	1.0-
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495	REPR/MAINT-OUTSIDE L	5480		5424	56	100.0	98.9	56-	1.0-
	OTHER SERVICES & CHARGE	-----	-----	-----	-----	-----	-----	-----	-----
	DUES AND MEMBERSHIPS 6840	-----	-----	-----	-----	-----	-----	-----	-----
	REGISTRATION FEE/TUITI 6845	-----	-----	-----	-----	-----	-----	-----	-----
	SERVICES NOT SPECIFIED 6999	-----	-----	-----	-----	-----	-----	-----	-----
-----	OTHER SERVICES & CHA	-----	-----	-----	-----	-----	-----	-----	-----
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1606	OTHER SERVICES & CHAR	20110		18912	1198	100.0	94.0	1,198-	5.9-
	MACHINERY AND EQUIPMENT	-----	-----	-----	-----	-----	-----	-----	-----
	OFFICE FURN/EQUIP. 7325	-----	-----	-----	-----	-----	-----	-----	-----
	DATA PROCESSING EQUIP. 7327	-----	-----	-----	-----	-----	-----	-----	-----
-----	MACHINERY AND EQUIPM	-----	-----	-----	-----	-----	-----	-----	-----
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	CAPITAL OUTLAY	-----	-----	-----	-----	-----	-----	-----	-----
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14069	EXPENDITURES	230825		209810	21015	100.0	90.8	21,014-	9.1-

001081 - GENERAL FUND-LOSS CONTROL

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN	ACTUAL	PROJECTED.... OVER/UNDER	%
SALARIES									
6046	REGULAR WAGES 4000	78587		78585	2	100.0	99.9	1-	
	DISASTER RECOVERY WAGE 4010								
	OVERTIME 4300								
	DISASTER RECOVERY OVER 4310								
6046	SALARIES	78587		78585	2	100.0	99.9	1-	
EMPLOYEE BENEFITS									
952	STATE RETIREMENT 4600	12380		12377	3	100.0	99.9	3-	
435	F.I.C.A. TAXES 4700	6020		5688	332	100.0	94.4	332-	5.5-
1160	HOSPITALIZATION INS. 4800	15600		13920	1680	100.0	89.2	1,680-	10.7-
	UNEMPLOYMENT BENEFITS 4900								
	WORKMAN'S COMPENSATION 4910	980		889	91	100.0	90.7	90-	9.1-
2547	EMPLOYEE BENEFITS	34980		32874	2106	100.0	93.9	2,106-	6.0-
8593	PERSONAL SERVICES	113567		111459	2108	100.0	98.1	2,107-	1.8-
OFFICE SUPPLIES									
	PAPER 5003								
	PRINTED FORMS 5005	300		111	189	100.0	37.0	188-	62.6-
182	OTHER EXPENDABLE OFF.S 5010	1200		903	297	100.0	75.2	296-	24.6-
	MINOR OFFICE EQUIP/FUR 5020	300			300	100.0		300-	100.0-
	PHOTO SUPPLIES 5040	100		21	79	100.0	21.0	78-	78.0-
80	SUBSCRIPTIONS,MAGS,MAP 5050	350		200	150	100.0	57.1	149-	42.5-
	BOOKS 5070								
	COMPUTER SUPPLIES 5080								
262	OFFICE SUPPLIES	2250		1235	1015	100.0	54.8	1,015-	45.1-
OPERATING SUPPLIES									
	CLEANING/JANITORIAL SP 5100								
	HOUSEHOLD SUPPLIES 5110								
6-	MEDICAL SUPPLIES 5120	150		144	6	100.0	96.0	6-	4.0-
206	GAS AND OIL 5250	2000		1734	266	100.0	86.7	266-	13.3-
	LUBRICANTS 5255								
	WEARING APPAREL 5355	300		192	108	100.0	64.0	108-	36.0-
	MINOR EQUIPMENT 5460	400			400	100.0		400-	100.0-
	OTHER OPERATING MATL/S 5590								
199	OPERATING SUPPLIES	2850		2070	780	100.0	72.6	780-	27.3-
REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S 5600								
4	MTR VEHICLE REP. PTS/S 5700	1000		79	921	100.0	7.9	920-	92.0-
	COMMUNICATION REPAIR P 5750	200			200	100.0		200-	100.0-
	OTHER REPAIR/MAINT. SP 5990								
4	REPAIR & MAINTENANCE	1200		79	1121	100.0	6.5	1,120-	93.3-
465	SUPPLIES AND EXPENSES	6300		3384	2916	100.0	53.7	2,916-	46.2-

CAPITAL OUTLAY									
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9058	EXPENDITURES	124467		118582	5885	100.0	95.2	5,885-	4.7-

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	SALARIES								
33157	REGULAR WAGES	4000	469807		424435	45372	100.0 90.3	45,371-	9.6-
	DISASTER RECOVERY WAGE	4010			278	278-		278	
	OVERTIME	4300			1254	1254-		1,254	
	DISASTER RECOVERY OVER	4310							
33157	SALARIES		469807		425967	43840	100.0 90.6	43,839-	9.3-
	EMPLOYEE BENEFITS								
5222	STATE RETIREMENT	4600	74013		67209	6804	100.0 90.8	6,803-	9.1-
2393	F.I.C.A. TAXES	4700	35948		30958	4990	100.0 86.1	4,990-	13.8-
6380	HOSPITALIZATION INS.	4800	101400		88160	13240	100.0 86.9	13,239-	13.0-
	UNEMPLOYMENT BENEFITS	4900	1000			1000	100.0	1,000-	100.0-
	WORKMAN'S COMPENSATION	4910	4000		3616	384	100.0 90.4	384-	9.6-
13995	EMPLOYEE BENEFITS		216361		189943	26418	100.0 87.7	26,417-	12.2-
47152	PERSONAL SERVICES		686168		615910	70258	100.0 89.7	70,258-	10.2-
	OFFICE SUPPLIES								
	PAPER	5003	1800		1326	474	100.0 73.6	474-	26.3-
	PRINTED FORMS	5005							
55	OTHER EXPENDABLE OFF.S	5010	2900		2946	46-	100.0 101.5	46	1.5
3411	N.I.P. SUPPLIES	5011	13267		9942	3325	100.0 74.9	3,325-	25.0-
	CITIZENS CORPS GRANT S	5012							
	MIDTOWN STUDY GRANT SU	5013							
	NLC HEALTH OUTREACH SU	5014							
	DOLLARWISE GRANT/CONF	5015							
	MAYORAL HEALTH COUNCIL	5016	1000		204	796	100.0 20.4	796-	79.6-
	DISABILITY AWARENESS D	5017							
	MINOR OFFICE EQUIP/FUR	5020	1450	25	699	726	100.0 48.2	750-	51.7-
	PHOTO SUPPLIES	5040							
	SUBSCRIPTIONS,MAGS,MAP	5050							
	BOOKS	5070	360			360	100.0	360-	100.0-
	COMPUTER SUPPLIES	5080	2196		617	1579	100.0 28.0	1,579-	71.9-
3466	OFFICE SUPPLIES		22973	25	15735	7213	100.0 68.4	7,237-	31.5-
	OPERATING SUPPLIES								
24	FOOD	5115	200		84	116	100.0 42.0	116-	58.0-
159	GAS AND OIL	5250	2000		1719	281	100.0 85.9	280-	14.0-
	LUBRICANTS	5255							
	WEARING APPAREL	5355							
	MINOR EQUIPMENT	5460	100		13	87	100.0 13.0	86-	86.0-
32	OTHER OPERATING MATL/S	5590	100		66	34	100.0 66.0	34-	34.0-
214	OPERATING SUPPLIES		2400		1882	518	100.0 78.4	518-	21.5-
	REPAIR & MAINTENANCE SP								
	BUILDING MATERIALS & S	5600	300			300	100.0	300-	100.0-
	PAINT AND PAINTING SPL	5650	150			150	100.0	150-	100.0-
40	MTR VEHICLE REP. PTS/S	5700	1500		710	790	100.0 47.3	789-	52.6-
	OTHER REPAIR/MAINT. SP	5990							

40	REPAIR & MAINTENANCE	1950		710	1240	100.0	36.4	1,239-	63.5-
3720	SUPPLIES AND EXPENSES	27323	25	18326	8972	100.0	67.0	8,996-	32.9-
	PROFESSIONAL SERVICES								
	ENGINEERING 6015								
	CONSULTANT SERV/SURVEY 6020								
	CONSULTANT SERV-TWIN F 6020 01								
	CONSULTANT SERV-MIDTOW 6020 02								
	ABSTRACTING & RECORDIN 6023								
	LEGAL 6025								
9508	OTHER PROFESSIONAL SER 6049	70000	41,064	28936		100.0	41.3	41,064-	58.6-
	OTHER PROF SERV-NLC OU 6049 98								
9508	PROFESSIONAL SERVICE	70000	41,064	28936		100.0	41.3	41,064-	58.6-
	COMMUNICATIONS								
	TELEPHONE AND TELEGRAP 6060	4500		3124	1376	100.0	69.4	1,376-	30.5-
7	POSTAGE 6070	100		18	82	100.0	18.0	82-	82.0-
7	COMMUNICATIONS	4600		3143	1457	100.0	68.3	1,457-	31.6-
	TRANSPORTATION								
3243	TRAVEL EXPENSE 6110	12160	651	10114	1395	100.0	83.1	2,046-	16.8-
	TRVL EXP-MIDTOWN STDY 6111								
	TRVL EXP-NLC HEALTH OU 6112								
	FREIGHT 6120								
	MESSENGER/EXPRESS SERV 6130	100		43	57	100.0	43.0	56-	56.0-
3243	TRANSPORTATION	12260	651	10157	1452	100.0	82.8	2,103-	17.1-
	ADVERTISING								
	ADVERTISING 6150								
	ADVERTISING								
	PRINTING AND BINDING								
	PRINTING 6200	3680		1965	1715	100.0	53.3	1,714-	46.5-
	PRINTING-GRANT RELATED 6202								
	BLUELINES 6210								
	FILM PROCESSING 6240								
	PRINTING AND BINDING	3680		1965	1715	100.0	53.3	1,714-	46.5-
	INSURANCE								
	AUTOMOBILE INSURANCE 6265								
	SURETY AND FORGERY BON 6270								
	INSURANCE								
	REPR/MAINT-OUTSIDE LABO								
	BUILDING R&M 6350								
	OFFICE EQUIPMENT R&M 6365								
	MOTOR VEHICLE EQ. R&M 6384	240		240		100.0	100.0		
	SIGN PAINTING 6396								
	OTHER REPAIRS AND MAIN 6399	500		366	134	100.0	73.2	134-	26.8-
	REPR/MAINT-OUTSIDE L	740		606	134	100.0	81.8	134-	18.1-
	RENTALS								
369	OFFICE EQUIPMENT RENT 6410	6520		6151	369	100.0	94.3	368-	5.6-
	OTHER RENT 6449								
369	RENTALS	6520		6151	369	100.0	94.3	368-	5.6-
	OTHER SERVICES & CHARGE								

	EXHIBITIONS & PROMOTIO	6500							
	DUES AND MEMBERSHIPS	6840	2600		1856	745	100.0	71.3	743-
	REGISTRATION FEE/TUITI	6845	5650	885	2750	2015	100.0	48.6	2,899-
	SERVICES NOT SPECIFIED	6999							51.3-
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	OTHER SERVICES & CHA		8250	885	4606	2759	100.0	55.8	3,644-
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13127	OTHER SERVICES & CHAR		106050	42,600	55563	7887	100.0	52.3	50,486-
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	LAND								
	LAND	7000	200000	250		199750	100.0		200,000-
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	LAND		200000	250		199750	100.0		200,000-
	MACHINERY AND EQUIPMENT								
	PHOTOGRAPHIC EQUIP.	7308							
	OFFICE FURN/EQUIP.	7325							
	DATA PROCESSING EQUIP.	7327							
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	MACHINERY AND EQUIPM								
	VEHICLES								
	AUTOMOBILES	7400							
	PICK UP TRUCKS	7420							
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	VEHICLES								
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	CAPITAL OUTLAY		200000	250		199750	100.0		200,000-
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63999	EXPENDITURES		1019541	42,875	689799	286867	100.0	67.6	329,741-

001091 - GENERAL FUND-INFO TECHNOLOGY

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	SALARIES							
19251	REGULAR WAGES 4000	267053		266594	459	100.0 99.8	458-	.1-
	DISASTER RECOVERY WAGE 4010							
	OVERTIME 4300							
	DISASTER RECOVERY OVER 4310							
19251	SALARIES	267053		266594	459	100.0 99.8	458-	.1-
	EMPLOYEE BENEFITS							
3032	STATE RETIREMENT 4600	42175		41989	186	100.0 99.5	185-	.4-
1403	F.I.C.A. TAXES 4700	20525		19520	1005	100.0 95.1	1,004-	4.8-
2030	HOSPITALIZATION INS. 4800	54600		47920	6680	100.0 87.7	6,680-	12.2-
	UNEMPLOYMENT BENEFITS 4900							
	WORKMAN'S COMPENSATION 4910	1075		995	80	100.0 92.5	80-	7.4-
6465	EMPLOYEE BENEFITS	118375		110424	7952	100.0 93.2	7,951-	6.7-
25716	PERSONAL SERVICES	385428		377017	8411	100.0 97.8	8,410-	2.1-
	OFFICE SUPPLIES							
166	PAPER 5003	2500		709	1791	100.0 28.3	1,790-	71.6-
	PRINTED FORMS 5005							
	OTHER EXPENDABLE OFF.S 5010	1500		364	1136	100.0 24.2	1,136-	75.7-
	MINOR OFFICE EQUIP/FUR 5020	1300		1107	193	100.0 85.1	192-	14.7-
	SUBSCRIPTIONS,MAGS,MAP 5050							
	BOOKS 5070							
2945	COMPUTER SUPPLIES 5080	48700		42599	6101	100.0 87.4	6,101-	12.5-
	COMPUTR SUP-PURCHASE C 5081							
3110	OFFICE SUPPLIES	54000		44780	9220	100.0 82.9	9,219-	17.0-
	OPERATING SUPPLIES							
64	GAS AND OIL 5250	800		712	88	100.0 89.0	88-	11.0-
	UNIFORMS, BADGES, ETC. 5350							
	MINOR EQUIPMENT 5460	200		23	178	100.0 11.5	177-	88.5-
	OTHER OPERATING MATL/S 5590							
64	OPERATING SUPPLIES	1000		734	266	100.0 73.4	265-	26.5-
	REPAIR & MAINTENANCE SP							
	BUILDING MATERIALS & S 5600							
	MTR VEHICLE REP. PTS/S 5700	400		16	384	100.0 4.0	384-	96.0-
	MINOR COMPUTER EQUIP. 5800	2500		1500	1000	100.0 60.0	1,000-	40.0-
	REPAIR & MAINTENANCE	2900		1516	1384	100.0 52.2	1,384-	47.7-
3175	SUPPLIES AND EXPENSES	57900		47030	10870	100.0 81.2	10,869-	18.7-
	PROFESSIONAL SERVICES							
330	DATA PROCESSING 6035	34500	2,664	23646	8190	100.0 68.5	10,854-	31.4-
176	OTHER PROFESSIONAL SER 6049	3500		3103	397	100.0 88.6	396-	11.3-
507	PROFESSIONAL SERVICE	38000	2,664	26749	8586	100.0 70.3	11,250-	29.6-

	COMMUNICATIONS									
17756	TELEPHONE AND TELEGRAP	6060	5520		5052	468	100.0	91.5	468-	8.4-
	NETWORK	6068	212960		212904	56	100.0	99.9	56-	
2041	NETWORK WIRELESS	6069	28820		28452	368	100.0	98.7	368-	1.2-
	POSTAGE	6070								
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19797	COMMUNICATIONS		247300		246408	892	100.0	99.6	892-	.3-
	TRANSPORTATION									
	TRAVEL EXPENSE	6110								
	FREIGHT	6120	130		91	39	100.0	70.0	38-	29.2-
	MESSENGER/EXPRESS SERV	6130								
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	TRANSPORTATION		130		91	39	100.0	70.0	38-	29.2-
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
	BINDING	6205								
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	PRINTING AND BINDING									
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255								
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	INSURANCE									
	REPR/MAINT-OUTSIDE LABO									
33261	ELECTRICAL R&M	6355								
	OFFICE EQUIPMENT R&M	6365	307715		303141	4574	100.0	98.5	4,573-	1.4-
	MOTOR VEHICLE EQ. R&M	6384	100			100	100.0		100-	100.0-
	TOW IN CHARGES	6398								
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33261	REPR/MAINT-OUTSIDE L		307815		303141	4674	100.0	98.4	4,673-	1.5-
	RENTALS									
	OFFICE EQUIPMENT RENT	6410								
	OTHER RENT	6449								
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	RENTALS									
	OTHER SERVICES & CHARGE									
	DUES AND MEMBERSHIPS	6840								
	REGISTRATION FEE/TUITI	6845								
	SERVICES NOT SPECIFIED	6999								
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	OTHER SERVICES & CHA									
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53564	OTHER SERVICES & CHAR		593245	2,664	576389	14192	100.0	97.1	16,856-	2.8-
	MACHINERY AND EQUIPMENT									
54074	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327	99480	171	91822	7486	100.0	92.3	7,658-	7.6-
	FINANCIAL SOFTWARE	7328	25000		6525	18475	100.0	26.1	18,474-	73.8-
	DOM PREP GRANT 06HS205	7332								
12557	PUBLIC SAFETY SOFTWARE	7333	151770		151761	9	100.0	99.9	8-	
	COMMUNICATION EQUIPMEN	7355								
	OTHER EQUIPMENT	7399								
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66631	MACHINERY AND EQUIPM		276250	171	250108	25971	100.0	90.5	26,142-	9.4-
	VEHICLES									
	AUTOMOBILES	7400								

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	VEHICLES								
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66631	CAPITAL OUTLAY	276250	171	250108	25971	100.0	90.5	26,142-	9.4-
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149085	EXPENDITURES	1312823	2,835	1250544	59443	100.0	95.2	62,279-	4.7-

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

ALL FUNDS

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%
	SALARIES								
	REGULAR WAGES	4000							
	OVERTIME	4300							
	SALARIES								
	EMPLOYEE BENEFITS								
	STATE RETIREMENT	4600							
	F.I.C.A. TAXES	4700							
	HOSPITALIZATION INS.	4800							
	UNEMPLOYMENT BENEFITS	4900							
	WORKMAN'S COMPENSATION	4910							
	EMPLOYEE BENEFITS								
	PERSONAL SERVICES								
	OFFICE SUPPLIES								
	PAPER	5003							
	PRINTED FORMS	5005							
	OTHER EXPENDABLE OFF.S	5010	250			250	100.0	250-	100.0-
	OFFICE SUPPLIES		250			250	100.0	250-	100.0-
605	OPERATING SUPPLIES								
	CLEANING/JANITORIAL SP	5100	3600		3092	508	100.0 85.8	507-	14.0-
	HOUSEHOLD SUPPLIES	5110							
	FOOD	5115							
	MEDICAL SUPPLIES	5120							
	CHEMICALS	5130	3810			3810	100.0	3,810-	100.0-
	DIESEL FUEL	5257							
	HORT./LANDSCAPING SPLY	5440	2740		1794	946	100.0 65.4	946-	34.5-
	HAND TOOLS	5450	25			25	100.0	25-	100.0-
10	MINOR EQUIPMENT	5460	2510	41	298	2171	100.0 11.8	2,212-	88.1-
	OTHER OPERATING MATL/S	5590	200			200	100.0	200-	100.0-
615	OPERATING SUPPLIES		12885	41	5184	7660	100.0 40.2	7,701-	59.7-
	REPAIR & MAINTENANCE SP								
	BUILDING MATERIALS & S	5600	7000		5123	1877	100.0 73.1	1,877-	26.8-
457	ELECTRICAL SUPPLIES	5605	2800	109	1471	1220	100.0 52.5	1,328-	47.4-
476	PLUMBING SUPPLIES	5610	3000		624	2376	100.0 20.8	2,376-	79.2-
	PAINT AND PAINTING SPL	5650	1000		37	963	100.0 3.7	962-	96.2-
	OTHER REPAIR/MAINT. SP	5990	100			100	100.0	100-	100.0-
932	REPAIR & MAINTENANCE		13900	109	7255	6535	100.0 52.1	6,644-	47.7-
1547	SUPPLIES AND EXPENSES		27035	150	12439	14445	100.0 46.0	14,595-	53.9-
	PROFESSIONAL SERVICES								
	BUILDING SECURITY	6021	2340		900	1440	100.0 38.4	1,440-	61.5-
5789	OTHER PROFESSIONAL SER	6049	40789	6,799	33933	58	100.0 83.1	6,855-	16.8-

5789	PROFESSIONAL SERVICE		43129	6,799	34833	1498	100.0	80.7	8,295-	19.2-
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060								
	TELEPHONE-EATON SCHOOL	6060 GRANT								
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	COMMUNICATIONS									
	TRANSPORTATION									
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130								
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	TRANSPORTATION									
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255								
	BOILER MACHINERY	6260								
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	INSURANCE									
	UTILITIES									
40	GAS	6300	3160		1356	1804	100.0	42.9	1,804-	57.0-
	GAS-TRAIN DEPOT	6300 DEPOT								
	GAS-EATON SCHOOL	6300 GRANT								
6653	ELECTRICITY	6305	65000		61017	3983	100.0	93.8	3,982-	6.1-
	ELECTRICITY-EMP MED CL	6305 CLINIC								
	ELECTRICITY-TRAIN DEPO	6305 DEPOT								
	ELECTRICITY-EATON SCHO	6305 GRANT								
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6693	UTILITIES		68160		62373	5787	100.0	91.5	5,786-	8.4-
	REPR/MAINT-OUTSIDE LABO									
4988	BUILDING R&M	6350	64860	16,000	55418	6558-	100.0	85.4	9,441-	14.5-
	ELECTRICAL R&M	6355	1000		872	128	100.0	87.2	127-	12.7-
	PLUMBING EQUIPMENT R&M	6357	1000			1000	100.0		1,000-	100.0-
	HOUSEHOLD EQUIPMENT R&	6370	7030		2594	4436	100.0	36.8	4,435-	63.0-
	FIXED EQUIPMENT R&M	6380	9780		3528	6252	100.0	36.0	6,252-	63.9-
	MINOR EQUIPMENT R&M	6382								
	CLEANING AND PAINTING	6392	4040		4035	5	100.0	99.8	4-	
	EXTERMINATION-DEPOT	6393								
	DISINFECT./EXTERMINATI	6394	1250		777	473	100.0	62.1	472-	37.7-
	OTHER REPAIRS AND MAIN	6399	500			500	100.0		500-	100.0-
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4988	REPR/MAINT-OUTSIDE L		89460	16,000	67225	6235	100.0	75.1	22,234-	24.8-
	RENTALS									
	MOP-MAT-RAG RENT	6435	8500			8500	100.0		8,500-	100.0-
1100	OTHER RENT	6449			13200	13200-			13,200	
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1100	RENTALS		8500		13200	4700-	100.0	155.2	4,700	55.2
	OTHER SERVICES & CHARGE									
	CUSTODIAL SERVICE	6870								
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	OTHER SERVICES & CHA									
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18570	OTHER SERVICES & CHAR		209249	22,799	177630	8820	100.0	84.8	31,619-	15.1-
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	LAND									
	LAND	7000								
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	LAND									
	BUILDING/BLD IMPROVEMEN									
	BUILDINGS	7100								
	FIRST BAPTIST CHURCH	7100 13	349188		349188		100.0	100.0		

-----	RENOV OLD FED BLD-MUN 7150 42	-----	-----	-----	-----	-----	-----	-----
-----	BUILDINGS	349188		349188		100.0 100.0		-----
-----	BUILDING/BLD IMPROVE	349188		349188		100.0 100.0		-----
	IMPROVEMENT OTHER THAN							
	LANDSCAPING 7250							
	OTHER IMPROVEMENTS 7295	5000			5000	100.0	5,000-	100.0-
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	IMPROVEMENT OTHER TH	5000			5000	100.0	5,000-	100.0-
	MACHINERY AND EQUIPMENT							
	HOUSEHOLD FURN/EQUIP. 7320	15000	17,596		2596-	100.0	15,000-	100.0-
	OTHER EQUIPMENT 7399							
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	MACHINERY AND EQUIPM	15000	17,596		2596-	100.0	15,000-	100.0-
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	CAPITAL OUTLAY	369188	17,596	349188	2404	100.0 94.5	20,000-	5.4-
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20117	EXPENDITURES	605472	40,545	539258	25669	100.0 89.0	66,213-	10.9-

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

ALL FUNDS

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN	ACTUAL	PROJECTED.... OVER/UNDER	%
	SALARIES								
	REGULAR WAGES	4000							
	OVERTIME	4300							
	SALARIES								
	EMPLOYEE BENEFITS								
	STATE RETIREMENT	4600							
	F.I.C.A. TAXES	4700							
	HOSPITALIZATION INS.	4800							
	UNEMPLOYMENT BENEFITS	4900							
	WORKMAN'S COMPENSATION	4910							
	EMPLOYEE BENEFITS								
	PERSONAL SERVICES								
	OFFICE SUPPLIES								
	PAPER	5003							
	PRINTED FORMS	5005							
	OTHER EXPENDABLE OFF.S	5010							
	MINOR OFFICE EQUIP/FUR	5020							
	SUBSCRIPTIONS,MAGS,MAP	5050							
	BOOKS	5070							
	COMPUTER SUPPLIES	5080							
	OFFICE SUPPLIES								
124	OPERATING SUPPLIES								
	CLEANING/JANITORIAL SP	5100	3300	3284	16	100.0	99.5	15-	.4-
	GAS AND OIL	5250							
	LUBRICANTS	5255							
	HORT./LANDSCAPING SPLY	5440	3900	418	3482	100.0	10.7	3,482-	89.2-
	MINOR EQUIPMENT	5460	2000	85	1915	100.0	4.2	1,914-	95.7-
	OTHER OPERATING MATL/S	5590	2000	1399	601	100.0	69.9	600-	30.0-
124	OPERATING SUPPLIES		11200	5186	6014	100.0	46.3	6,013-	53.6-
120	REPAIR & MAINTENANCE SP								
	BUILDING MATERIALS & S	5600	5000	4397	603	100.0	87.9	603-	12.0-
	ELECTRICAL SUPPLIES	5605	5000	257	4743	100.0	5.1	4,743-	94.8-
	PLUMBING SUPPLIES	5610	1500	30	1470	100.0	2.0	1,470-	98.0-
	PAINT AND PAINTING SPL	5650							
	MTR VEHICLE REP. PTS/S	5700							
	AGRICLTRL REPAIR PTS/S	5755							
	OTHER REPAIR/MAINT. SP	5990	2700	806	1894	100.0	29.8	1,893-	70.1-
120	REPAIR & MAINTENANCE		14200	5490	8710	100.0	38.6	8,710-	61.3-
244	SUPPLIES AND EXPENSES		25400	10676	14724	100.0	42.0	14,723-	57.9-
	PROFESSIONAL SERVICES								
	BUILDING SECURITY	6021							

	OTHER PROFESSIONAL SER	6049							
	PROFESSIONAL SERVICE								
	COMMUNICATIONS								
	TELEPHONE AND TELEGRAP	6060							
	POSTAGE	6070							
	COMMUNICATIONS								
	TRANSPORTATION								
	TRAVEL EXPENSE	6110							
	FREIGHT	6120							
	MESSENGER/EXPRESS SERV	6130	20		20	100.0		20-	100.0-
	TRANSPORTATION		20		20	100.0		20-	100.0-
	ADVERTISING								
	ADVERTISING	6150							
	ADVERTISING								
	PRINTING AND BINDING								
	PRINTING	6200							
	PRINTING AND BINDING								
	INSURANCE								
	AUTOMOBILE INSURANCE	6265							
	SURETY AND FORGERY BON	6270							
	INSURANCE								
	UTILITIES								
3297	GAS	6300							
	ELECTRICITY	6305	40000	34945	5055	100.0	87.3	5,054-	12.6-
3297	UTILITIES		40000	34945	5055	100.0	87.3	5,054-	12.6-
84	REPR/MAINT-OUTSIDE LABO								
	BUILDING R&M	6350	55000	20420	34580	100.0	37.1	34,579-	62.8-
	ELECTRICAL R&M	6355	4300	127	4173	100.0	2.9	4,172-	97.0-
	PLUMBING EQUIPMENT R&M	6357	95		95	100.0		95-	100.0-
	OFFICE EQUIPMENT R&M	6365							
	MOTOR VEHICLE EQ. R&M	6384							
	DISINFECT./EXTERMINATI	6394	1120	1205	85-	100.0	107.5	84	7.5
18899	SIGN PAINTING	6396							
	OTHER REPAIRS AND MAIN	6399	24905	23664	1241	100.0	95.0	1,241-	4.9-
18983	REPR/MAINT-OUTSIDE L		85420	45416	40004	100.0	53.1	40,003-	46.8-
	RENTALS								
	UNIFORM RENT	6430	400	297	103	100.0	74.2	102-	25.5-
	OTHER RENT	6449							
	RENTALS		400	297	103	100.0	74.2	102-	25.5-
	OTHER SERVICES & CHARGE								
	EXHIBITIONS & PROMOTIO	6500							
	DUES AND MEMBERSHIPS	6840							
	REGISTRATION FEE/TUITI	6845							
	CUSTODIAL SERVICE	6870							
	SERVICES NOT SPECIFIED	6999							
	OTHER SERVICES & CHA								
22280	OTHER SERVICES & CHAR		125840	80657	45183	100.0	64.0	45,183-	35.9-

MACHINERY AND EQUIPMENT
OFFICE FURN/EQUIP. 7325
DATA PROCESSING EQUIP. 7327
OTHER EQUIPMENT 7399

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-----	MACHINERY AND EQUIPM	-----	-----	-----	-----	-----	-----	-----	-----
-----	CAPITAL OUTLAY	-----	-----	-----	-----	-----	-----	-----	-----
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22524	EXPENDITURES	151240		91333	59907	100.0	60.3	59,906-	39.6-

001094 - GENERAL FUND-METRPLTN PLANG.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	SALARIES						
12884	REGULAR WAGES 4000	177875		166165	11710	100.0 93.4	11,709- 6.5-
	DISASTER RECOVERY WAGE 4010						
	OVERTIME 4300						
	DISASTER RECOVERY OVER 4310						
12884	SALARIES	177875		166165	11710	100.0 93.4	11,709- 6.5-
	EMPLOYEE BENEFITS						
2029	STATE RETIREMENT 4600	28025		25907	2118	100.0 92.4	2,118- 7.5-
916	F.I.C.A. TAXES 4700	13620		11886	1734	100.0 87.2	1,734- 12.7-
2900	HOSPITALIZATION INS. 4800	39000		33065	5935	100.0 84.7	5,935- 15.2-
	UNEMPLOYMENT BENEFITS 4900						
	WORKMAN'S COMPENSATION 4910	600		539	61	100.0 89.8	61- 10.1-
5845	EMPLOYEE BENEFITS	81245		71397	9848	100.0 87.8	9,847- 12.1-
18729	PERSONAL SERVICES	259120		237561	21559	100.0 91.6	21,558- 8.3-
	OFFICE SUPPLIES						
	PAPER 5003	1000		397	603	100.0 39.7	602- 60.2-
	PRINTED FORMS 5005						
	OTHER EXPENDABLE OFF.S 5010	5500		1611	3889	100.0 29.2	3,888- 70.6-
	MINOR OFFICE EQUIP/FUR 5020	2500		312	2188	100.0 12.4	2,188- 87.5-
	PHOTO SUPPLIES 5040						
	SUBSCRIPTIONS,MAGS,MAP 5050						
	BOOKS 5070						
	COMPUTER SUPPLIES 5080	3000		1099	1901	100.0 36.6	1,900- 63.3-
	OFFICE SUPPLIES	12000		3420	8580	100.0 28.5	8,580- 71.5-
	OPERATING SUPPLIES						
885	FOOD 5115	2000		978	1022	100.0 48.9	1,022- 51.1-
26	GAS AND OIL 5250	2000		269	1731	100.0 13.4	1,731- 86.5-
	MINOR EQUIPMENT 5460	1500			1500	100.0	1,500- 100.0-
38	MTR VEHICLE REP. PTS/S 5700	700		223	477	100.0 31.8	476- 68.0-
949	OPERATING SUPPLIES	6200		1470	4730	100.0 23.7	4,730- 76.2-
949	SUPPLIES AND EXPENSES	18200		4890	13310	100.0 26.8	13,310- 73.1-
	PROFESSIONAL SERVICES						
	ENGINEERING 6015						
	CONSULTANT SERV/SURVEY 6020	112250		58410	53840	100.0 52.0	53,840- 47.9-
	ABSTRACTING & RECORDIN 6023						
	LEGAL 6025						
	OTHER PROFESSIONAL SER 6049	5500		97	5403	100.0 1.7	5,402- 98.2-
	PROFESSIONAL SERVICE	117750		58507	59243	100.0 49.6	59,242- 50.3-
	COMMUNICATIONS						
	TELEPHONE AND TELEGRAP 6060						
	POSTAGE 6070						

-----	COMMUNICATIONS	-----	-----	-----	-----	-----	-----	-----	-----
683	TRANSPORTATION								
	TRAVEL EXPENSE 6110	12000	437	6814	4749	100.0	56.7	5,186-	43.2-
	FREIGHT 6120								
	MESSENGER/EXPRESS SERV 6130	1000		58	942	100.0	5.8	942-	94.2-
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683	TRANSPORTATION	13000	437	6871	5691	100.0	52.8	6,128-	47.1-
	ADVERTISING								
	ADVERTISING 6150	2500		439	2061	100.0	17.5	2,060-	82.4-
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	ADVERTISING	2500		439	2061	100.0	17.5	2,060-	82.4-
	PRINTING AND BINDING								
	PRINTING 6200	700			700	100.0		700-	100.0-
	BLUELINES 6210								
	FILM PROCESSING 6240								
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	PRINTING AND BINDING	700			700	100.0		700-	100.0-
	REPR/MAINT-OUTSIDE LABO								
174	OFFICE EQUIPMENT R&M 6365	6000		4791	1209	100.0	79.8	1,208-	20.1-
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174	REPR/MAINT-OUTSIDE L	6000		4791	1209	100.0	79.8	1,208-	20.1-
	OTHER SERVICES & CHARGE								
	EXHIBITIONS & PROMOTIO 6500								
	TRAIN DAY EVENT 6500 01	3000		1210	1790	100.0	40.3	1,790-	59.6-
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	EXHIBITIONS & PROMO	3000		1210	1790	100.0	40.3	1,790-	59.6-
	DUES AND MEMBERSHIPS 6840	1000		482	518	100.0	48.2	517-	51.7-
100	REGISTRATION FEE/TUITI 6845	2500		100	2400	100.0	4.0	2,400-	96.0-
	SERVICES NOT SPECIFIED 6999	1500		204	1296	100.0	13.6	1,296-	86.4-
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100	OTHER SERVICES & CHA	8000		1997	6003	100.0	24.9	6,003-	75.0-
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957	OTHER SERVICES & CHAR	147950	437	72606	74907	100.0	49.0	75,344-	50.9-
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	MACHINERY AND EQUIPMENT								
	OFFICE FURN/EQUIP. 7325								
	DATA PROCESSING EQUIP. 7327								
	OTHER EQUIPMENT 7399								
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	MACHINERY AND EQUIPM								
	VEHICLES								
	AUTOMOBILES 7400								
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	VEHICLES								
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	CAPITAL OUTLAY								
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20634	EXPENDITURES	425270	437	315057	109775	100.0	74.0	110,212-	25.9-

001095 - GENERAL FUND-G/G INS.OTH SER

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	SALARIES							
	REGULAR WAGES 4000							
	OVERTIME 4300							
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	SALARIES							
	EMPLOYEE BENEFITS							
	STATE RETIREMENT 4600							
	F.I.C.A. TAXES 4700							
	HOSPITALIZATION INS. 4800							
	UNEMPLOYMENT BENEFITS 4900							
	WORKMAN'S COMPENSATION 4910							
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	EMPLOYEE BENEFITS							
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	PERSONAL SERVICES							
	OFFICE SUPPLIES							
241	PAPER 5003	1000		499	501	100.0 49.9	500-	50.0-
	PRINTED FORMS 5005							
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241	OFFICE SUPPLIES	1000		499	501	100.0 49.9	500-	50.0-
	OPERATING SUPPLIES							
	FOOD 5115							
	DIESEL FUEL 5257							
	WEARING APPAREL 5355							
	OTHER OPERATING MATL/S 5590							
	UNALLOC. PETROLEUM PRO 5599							
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	OPERATING SUPPLIES							
	REPAIR & MAINTENANCE SP							
	OTHER REPAIR/MAINT. SP 5990							
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	REPAIR & MAINTENANCE							
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241	SUPPLIES AND EXPENSES	1000		499	501	100.0 49.9	500-	50.0-
	PROFESSIONAL SERVICES							
	AUDITING AND ACCOUNTIN 6010							
	TITLE OPINIONS 6016							
	APPRAISAL 6017							
	CONSULTANT SERV/SURVEY 6020							
	CONSULTANT-TWIN FORKS 6020 01	230000		198000	32000	100.0 86.0	32,000-	13.9-
	CONSULTANT-GORDONS CRK 6020 05							
24855	LEGAL 6025	669679		615741	53938	100.0 91.9	53,937-	8.0-
	CAFE PLAN-ADMIN.COSTS 6026	4500			4500	100.0	4,500-	100.0-
3638	MEDICAL 6027	30000		19926	10074	100.0 66.4	10,074-	33.5-
426	MEDICAL ANALYSIS-EMP C 6027 01	384000		372993	11007	100.0 97.1	11,006-	2.8-
	UNALLOC.WELLNESS/HOSP. 6028							
	IN-SERVICE TRAINING 6029							
	ENTERTAINMENT 6033							

	DATA PROCESSING	6035							
	EMER.SHELTER/MDA GRANT	6040							
	I.P.-HYBERPLASTIC/MDA	6041							
	COPS-SECURE SCHLS/OJP	6042							
	NLC FINANCIAL INITIATI	6043	13497	250	13247	100.0	98.1	250-	1.8-
	CONTRIB FUNDED EVENTS	6046							
	COMMUNITY CONVERSATIO	6046 01							
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	CONTRIB FUNDED EVEN								
5728	OTHER PROFESSIONAL SER	6049	219093	2,800	91131	125162	100.0 41.5	127,961-	58.4-
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34647	PROFESSIONAL SERVICE		1550769	3,050	1311039	236680	100.0 84.5	239,729-	15.4-
	COMMUNICATIONS								
10307	TELEPHONE AND TELEGRAP	6060	130000		128848	1152	100.0 99.1	1,152-	.8-
	TELEPHONE RENT	6065							
	NETWORK	6068							
1207	POSTAGE	6070	46750		35558	11192	100.0 76.0	11,191-	23.9-
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11513	COMMUNICATIONS		176750		164406	12344	100.0 93.0	12,344-	6.9-
	TRANSPORTATION								
	TRAVEL EXPENSE	6110	6800		1682	5118	100.0 24.7	5,117-	75.2-
	MESSENGER/EXPRESS SERV	6130							
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	TRANSPORTATION		6800		1682	5118	100.0 24.7	5,117-	75.2-
	ADVERTISING								
8000	UNALLOCATED ADVERTISIN	6155	16895	8,000	16895	8000-	100.0 100.0		
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8000	ADVERTISING		16895	8,000	16895	8000-	100.0 100.0		
	PRINTING AND BINDING								
293	PRINTING	6200	4000		1520	2480	100.0 38.0	2,479-	61.9-
	BINDING	6205							
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293	PRINTING AND BINDING		4000		1520	2480	100.0 38.0	2,479-	61.9-
	INSURANCE								
	FIRE & EXTENDED COVERA	6250	218010		217940	70	100.0 99.9	69-	
	PUBLIC LIAB/PROPERTY D	6255	521226		521226		100.0 100.0		
30-	BOILER MACHINERY	6260	10000		8565	1435	100.0 85.6	1,434-	14.3-
334	SURETY AND FORGERY BON	6270	2500		1144	1356	100.0 45.7	1,356-	54.2-
	OTHER INSURANCE	6299	6000		5963	37	100.0 99.3	37-	.6-
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304	INSURANCE		757736		754838	2898	100.0 99.6	2,897-	.3-
	REPR/MAINT-OUTSIDE LABO								
	OFFICE EQUIPMENT R&M	6365	1290			1290	100.0	1,290-	100.0-
	MOTOR VEHICLE EQ. R&M	6384							
	COMMUNICATION EQ. R&M	6390							
	OTHER REPAIRS AND MAIN	6399							
	OTHER REPAIRS AND MAIN	6399 FBC							
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	REPR/MAINT-OUTSIDE L		1290			1290	100.0	1,290-	100.0-
	OTHER SERVICES & CHARGE								
	SETTLEMT OF DAMAGE CLA	6700	39000			39000	100.0	39,000-	100.0-
	LATE PAYMENT CHARGE	6705	25		25		100.0 100.0		
	COURT COSTS	6710							
	THEFT LOSS	6818							
6847	PROP.TAX COLL. FEES .0	6830	81000		77652	3348	100.0 95.8	3,348-	4.1-
3570	PROP.TAX COLL. FEES.00	6831	107000		111591	4591-	100.0 104.2	4,591	4.2
114	BANK SERV/TRF FEE	6832	2575		2047	528	100.0 79.4	527-	20.4-
	DUES AND MEMBERSHIPS	6840	17500		14222	3278	100.0 81.2	3,277-	18.7-
	REGISTRATION FEE/TUITI	6845	4800		3542	1258	100.0 73.7	1,257-	26.1-

	PROPERTY TAXES	6995							
	LOBBYING	6998							
	SERVICES NOT SPECIFIED	6999	18000		16498	1502	100.0	91.6	1,502- 8.3-
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10532	OTHER SERVICES & CHA		269900		225577	44323	100.0	83.5	44,322- 16.4-
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65289	OTHER SERVICES & CHAR		2784140	11,050	2475956	297134	100.0	88.9	308,183- 11.0-
	MACHINERY AND EQUIPMENT								
	OFFICE FURN/EQUIP.	7325							
	DATA PROCESSING EQUIP.	7327							
	COMMUNICATION EQUIPMEN	7355							
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	MACHINERY AND EQUIPM								
	VEHICLES								
	AUTOMOBILES	7400							
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	VEHICLES								
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	CAPITAL OUTLAY								
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65530	EXPENDITURES		2785140	11,050	2476455	297635	100.0	88.9	308,684- 11.0-

001096 - GENERAL FUND-FED PROG ADMIN

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN	ACTUAL	PROJECTED.... OVER/UNDER	%
SALARIES									
5965	REGULAR WAGES 4000	82956		70510	12446	100.0	84.9	12,446-	15.0-
	DISASTER RECOVERY WAGE 4010								
	OVERTIME 4300								
	DISASTER RECOVERY OVER 4310								
5965	SALARIES	82956		70510	12446	100.0	84.9	12,446-	15.0-
EMPLOYEE BENEFITS									
1061	STATE RETIREMENT 4600	13067		12550	517	100.0	96.0	517-	3.9-
469	F.I.C.A. TAXES 4700	6350		5746	604	100.0	90.4	604-	9.5-
1160	HOSPITALIZATION INS. 4800	15600		12135	3465	100.0	77.7	3,464-	22.2-
	UNEMPLOYMENT BENEFITS 4900	3820		3290	530	100.0	86.1	529-	13.8-
	WORKMAN'S COMPENSATION 4910	3000		2804	196	100.0	93.4	195-	6.5-
2689	EMPLOYEE BENEFITS	41837		36525	5312	100.0	87.3	5,311-	12.6-
8655	PERSONAL SERVICES	124793		107035	17758	100.0	85.7	17,757-	14.2-
OFFICE SUPPLIES									
	PAPER 5003	200			200	100.0		200-	100.0-
	PRINTED FORMS 5005								
	OTHER EXPENDABLE OFF.S 5010	500		237	263	100.0	47.4	262-	52.4-
	MINOR OFFICE EQUIP/FUR 5020	3639		1242	2397	100.0	34.1	2,397-	65.8-
	MICROFILM SUPPLIES 5030								
	SUBSCRIPTIONS,MAGS,MAP 5050								
	BOOKS 5070								
	COMPUTER SUPPLIES 5080								
	OFFICE SUPPLIES	4339		1479	2860	100.0	34.0	2,859-	65.8-
OPERATING SUPPLIES									
	CLEANING/JANITORIAL SP 5100								
	FOOD 5115	600			600	100.0		600-	100.0-
91	GAS AND OIL 5250	1500		673	827	100.0	44.8	826-	55.0-
	MINOR EQUIPMENT 5460								
	OTHER OPERATING MATL/S 5590	400			400	100.0		400-	100.0-
	OTHER OPER.MATL-BROWNS 5591								
91	OPERATING SUPPLIES	2500		673	1827	100.0	26.9	1,826-	73.0-
REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S 5600								
	MTR VEHICLE REP. PTS/S 5700	1000		464	536	100.0	46.4	535-	53.5-
	MINOR COMPUTER EQUIP. 5800								
	OTHER REPAIR/MAINT. SP 5990								
	DISASTER REPAIR SUPPLI 5995	55000		51921	3079	100.0	94.4	3,078-	5.5-
	REPAIR & MAINTENANCE	56000		52385	3615	100.0	93.5	3,615-	6.4-
91	SUPPLIES AND EXPENSES	62839		54537	8302	100.0	86.7	8,301-	13.2-
PROFESSIONAL SERVICES									

	CONSULTANT SERV-BROWNS	6020							
	DATA PROCESSING	6035							
	MICROFILM PROCESSING	6037							
	OTHER PROFESSIONAL SER	6049	1100	1043	57	100.0	94.8	57-	5.1-
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	PROFESSIONAL SERVICE		1100	1043	57	100.0	94.8	57-	5.1-
	COMMUNICATIONS								
	TELEPHONE AND TELEGRAP	6060	750	249	501	100.0	33.2	500-	66.6-
	POSTAGE	6070							
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	COMMUNICATIONS		750	249	501	100.0	33.2	500-	66.6-
	TRANSPORTATION								
	TRAVEL EXPENSE	6110	59		59	100.0		59-	100.0-
	TRVL EXP-BROWNSFIELD P	6116							
	FREIGHT	6120							
	MESSENGER/EXPRESS SERV	6130							
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	TRANSPORTATION		59		59	100.0		59-	100.0-
	ADVERTISING								
	ADVERTISING	6150							
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	ADVERTISING								
	PRINTING AND BINDING								
	PRINTING	6200							
	BINDING	6205							
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	PRINTING AND BINDING								
	INSURANCE								
	SURETY AND FORGERY BON	6270							
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	INSURANCE								
	REPR/MAINT-OUTSIDE LABO								
2608	BUILDING R&M	6350							
	DISASTER REPAIRS	6351	86252	82591	3661	100.0	95.7	3,660-	4.2-
	OFFICE EQUIPMENT R&M	6365							
	MOTOR VEHICLE EQ. R&M	6384	700	146	554	100.0	20.8	553-	79.0-
	OTHER REPAIRS AND MAIN	6399							
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2608	REPR/MAINT-OUTSIDE L		86952	82737	4215	100.0	95.1	4,214-	4.8-
	RENTALS								
	OFFICE EQUIPMENT RENT	6410							
	OTHER RENT	6449							
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	RENTALS								
	OTHER SERVICES & CHARGE								
	EXHIBITIONS & PROMOTIO	6500							
	DISABILITY AWARENESS	6500 03	1191	888	303	100.0	74.5	303-	25.4-
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	EXHIBITIONS & PROMO		1191	888	303	100.0	74.5	303-	25.4-
	DUES AND MEMBERSHIPS	6840	450	415	35	100.0	92.2	34-	7.5-
	REGISTRATION FEE/TUITI	6845	550		550	100.0		550-	100.0-
	SERVICES NOT SPECIFIED	6999	450	450		100.0	100.0		
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	OTHER SERVICES & CHA		2641	1753	888	100.0	66.3	887-	33.5-
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2608	OTHER SERVICES & CHAR		91502	85782	5720	100.0	93.7	5,720-	6.2-

ENVIRON PROJ-BROWNSFI 7296 04
MACHINERY AND EQUIPMENT

	OFFICE FURN/EQUIP.	7325							
	DATA PROCESSING EQUIP.	7327							
	OTHER EQUIPMENT	7399							
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	MACHINERY AND EQUIPM								
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	CAPITAL OUTLAY								
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11353	EXPENDITURES		279134		247354	31780	100.0 88.6	31,780-	11.3-

001100 - GENERAL FUND-POLICE/PUB.SFTY

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	SALARIES						
494343	REGULAR WAGES 4000	6999592		6074312	925280	100.0 86.7	925,279- 13.2-
	DISASTER RECOVERY WAGE 4010			8283	8283-		8,283
58444	OVERTIME 4300	770000		787196	17196-	100.0 102.2	17,196 2.2
	DISASTER RECOVERY OVER 4310						
552786	SALARIES	7769592		6869791	899801	100.0 88.4	899,800- 11.5-
	EMPLOYEE BENEFITS						
91180	STATE RETIREMENT 4600	1169170		1102856	66314	100.0 94.3	66,313- 5.6-
43360	F.I.C.A. TAXES 4700	594375		525219	69156	100.0 88.3	69,155- 11.6-
88180	HOSPITALIZATION INS. 4800	1349400		1080450	268950	100.0 80.0	268,950- 19.9-
	UNEMPLOYMENT BENEFITS 4900	5000		3028	1972	100.0 60.5	1,972- 39.4-
	WORKMAN'S COMPENSATION 4910	162500		162500		100.0 100.0	
222720	EMPLOYEE BENEFITS	3280445		2874053	406392	100.0 87.6	406,392- 12.3-
775506	PERSONAL SERVICES	11050037		9743844	1306193	100.0 88.1	1,306,193- 11.8-
	OFFICE SUPPLIES						
81	PAPER 5003	4000		3198	802	100.0 79.9	802- 20.0-
	PRINTED FORMS 5005						
100	OTHER EXPENDABLE OFF.S 5010	10020	316	8663	1041	100.0 86.4	1,357- 13.5-
	EXPENDABLE OFF.SPL-LIF 5012	1000		520	480	100.0 52.0	480- 48.0-
1460	MINOR OFFICE EQUIP/FUR 5020	6700		3651	3049	100.0 54.4	3,048- 45.4-
	MICROFILM SUPPLIES 5030						
	PHOTO SUPPLIES 5040	200		139	61	100.0 69.5	60- 30.0-
	SUBSCRIPTIONS,MAGS,MAP 5050	5500		5319	181	100.0 96.7	180- 3.2-
	BOOKS 5070	800		269	531	100.0 33.6	531- 66.3-
	COMPUTER SUPPLIES 5080	6800	595	5761	444	100.0 84.7	1,038- 15.2-
	COMPUTR SUP-LLEBG '01 5081						
	COMPUTR SUP-COPS MORE' 5082						
1641	OFFICE SUPPLIES	35020	911	27519	6590	100.0 78.5	7,500- 21.4-
	OPERATING SUPPLIES						
1552-	CLEANING/JANITORIAL SP 5100	12500		9384	3116	100.0 75.0	3,116- 24.9-
	HOUSEHOLD SUPPLIES 5110						
448	FOOD 5115	2500	75	1164	1261	100.0 46.5	1,336- 53.4-
	MEDICAL SUPPLIES 5120						
	CHEMICALS 5130						
	FEED FOR ANIMALS 5150	4500		3139	1361	100.0 69.7	1,360- 30.2-
27503	GAS AND OIL 5250	283000		280118	2882	100.0 98.9	2,881- 1.0-
	LUBRICANTS 5255						
377	DIESEL FUEL 5257	4000		2563	1437	100.0 64.0	1,436- 35.9-
	OTHER FUEL 5260						
4261	UNIFORMS, BADGES, ETC. 5350	61000	1,540	53959	5502	100.0 88.4	7,040- 11.5-
1765	WEARING APPAREL 5355	77000	1,749	74912	338	100.0 97.2	2,087- 2.7-
	ASPHALT & ASPHALT PROD 5400						
	CONCRETE, CEMENT, ETC. 5405						
	HORT./LANDSCAPING SPLY 5440	500		179	322	100.0 35.8	321- 64.2-
	HAND TOOLS 5450						

2492	MINOR EQUIPMENT	5460	59000	270	56511	2219	100.0	95.7	2,488-	4.2-
	MINOR EQUIP-BYRNE '15	5461								
	MINOR EQUIP-BYRNE '16	5463	23099	11,277	11822		100.0	51.1	11,276-	48.8-
	MINOR EQ-LLEBG/BYRNE'0	5464								
2882	OTHER OPERATING MATL/S	5590	32000		30110	1890	100.0	94.0	1,889-	5.9-
	OTHER OPER.MATL-METH.G	5591								
	OTHER OPER.MATLS-PRO S	5592								
	OTHER OPER.-ALCOHOL CN	5593								
	OTHER OPER-VICTIM ADV	5594	1000		631	369	100.0	63.1	368-	36.8-
	OTHER OPER-LAW ENF.LIA	5596								
	OTHER OPER-PBMH CIT HP	5597								
38176	OPERATING SUPPLIES		560099	14,911	524492	20696	100.0	93.6	35,606-	6.3-
39	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600	4997		4789	208	100.0	95.8	207-	4.1-
	ELECTRICAL SUPPLIES	5605	2000		1091	909	100.0	54.5	909-	45.4-
	PLUMBING SUPPLIES	5610								
	PAINT AND PAINTING SPL	5650								
5679	MTR VEHICLE REP. PTS/S	5700	144000	1,835	137449	4716	100.0	95.4	6,550-	4.5-
1595	COMMUNICATION REPAIR P	5750	3470		1595	1875	100.0	45.9	1,875-	54.0-
	AGRICLTRL REPAIR PTS/S	5755								
	EXPENDABLE WELDING SPL	5770								
	MINOR COMPUTER EQUIP.	5800								
	OTHER REPAIR/MAINT. SP	5990	12000	935	8158	2907	100.0	67.9	3,842-	32.0-
	REPR SPLY-8/29/05 STOR	5995								
7313	REPAIR & MAINTENANCE		166467	2,770	153083	10614	100.0	91.9	13,384-	8.0-
47130	SUPPLIES AND EXPENSES		761586	18,592	705094	37900	100.0	92.5	56,492-	7.4-
	PROFESSIONAL SERVICES									
	LEGAL	6025								
	MEDICAL	6027	13000		10638	2362	100.0	81.8	2,362-	18.1-
31	VETERINARIAN	6030	4900		3341	1559	100.0	68.1	1,559-	31.8-
	ENTERTAINMENT	6033								
	DATA PROCESSING	6035								
	MICROFILM PROCESSING	6037								
	METRO CRIME STOPPERS	6039								
	OTHER PROF.-ALCOHOL CN	6047								
	OTHER PROF.-VICTIM'S A	6048								
2585	OTHER PROFESSIONAL SER	6049	55600		52367	3233	100.0	94.1	3,233-	5.8-
	POL.LATERAL TRNG FEE	6049 26								
2616	PROFESSIONAL SERVICE		73500		66346	7154	100.0	90.2	7,154-	9.7-
	COMMUNICATIONS									
905	TELEPHONE AND TELEGRAP	6060	65200		64988	212	100.0	99.6	211-	.3-
	TELEPHONE-GRANT	6060 GRANT								
885	TELEPHONE RENT	6065	12800		11505	1295	100.0	89.8	1,294-	10.1-
	NETWORK WIRELESS	6069	1100			1100	100.0		1,100-	100.0-
	POSTAGE	6070	150			150	100.0		150-	100.0-
	OTHER COMMUNICATION EX	6099								
1790	COMMUNICATIONS		79250		76493	2757	100.0	96.5	2,757-	3.4-
	TRANSPORTATION									
1214	TRAVEL EXPENSE	6110	22000		19070	2930	100.0	86.6	2,929-	13.3-
	TRVL EXP-TRAFFIC GRANT	6111								
	TRVL EXP-VICTIM'S ADV	6112	2347		1530	817	100.0	65.1	817-	34.8-
	TRVL EXP-TERRORISM PRE	6113								
	TRAVEL EXP-PROJ SAFE N	6114								

	TRVL/TRNG-COP'S METH G	6116								
	TRVL EXP-LAW ENF LIAIS	6118								
	TRVL EXP-ALCOHOL GRANT	6119								
122	FREIGHT	6120	2580	13	2027	540	100.0	78.5	553-	21.4-
10	MESSENGER/EXPRESS SERV	6130	120		118	2	100.0	98.3	2-	1.6-
1346	TRANSPORTATION		27047	13	22744	4290	100.0	84.0	4,303-	15.9-
	ADVERTISING									
	ADVERTISING	6150	5500		2052	3449	100.0	37.3	3,448-	62.6-
	ADVERTISING		5500		2052	3449	100.0	37.3	3,448-	62.6-
	PRINTING AND BINDING									
	PRINTING	6200	1000		39	961	100.0	3.9	960-	96.0-
	BINDING	6205								
	FILM PROCESSING	6240								
	PRINTING AND BINDING		1000		39	961	100.0	3.9	960-	96.0-
	INSURANCE									
	FIRE & EXTENDED COVERA	6250								
	PUBLIC LIAB/PROPERTY D	6255								
	BOILER MACHINERY	6260								
	AUTOMOBILE INSURANCE	6265	19900		19581	319	100.0	98.3	318-	1.5-
	SURETY AND FORGERY BON	6270	1000		950	50	100.0	95.0	49-	4.9-
	OTHER INSURANCE	6299								
	INSURANCE		20900		20531	369	100.0	98.2	369-	1.7-
	UTILITIES									
13	GAS	6300	6500		6066	434	100.0	93.3	434-	6.6-
7724	ELECTRICITY	6305	92600		93446	846-	100.0	100.9	846	.9
7737	UTILITIES		99100		99512	412-	100.0	100.4	412	.4
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350								
	8/29/05 STORM REPAIRS	6353								
	ELECTRICAL R&M	6355								
	PLUMBING EQUIPMENT R&M	6357								
	OFFICE EQUIPMENT R&M	6365	38500		38001	499	100.0	98.7	498-	1.2-
	OFF.EQ.R&M-COPS MORE	6366								
	HOUSEHOLD EQUIPMENT R&	6370								
	FIXED EQUIPMENT R&M	6380	6900		2837	4063	100.0	41.1	4,063-	58.8-
	MINOR EQUIPMENT R&M	6382								
11554	MOTOR VEHICLE EQ. R&M	6384	86400		84757	1643	100.0	98.0	1,642-	1.9-
	AGRICULTURAL EQ. R&M	6387								
	COMMUNICATION EQ. R&M	6390								
	CLEANING AND PAINTING	6392								
	DISINFECT./EXTERMINATI	6394	2700		1732	968	100.0	64.1	968-	35.8-
	SIGN PAINTING	6396								
385	TOW IN CHARGES	6398	9300		9212	88	100.0	99.0	87-	.9-
	OTHER REPAIRS AND MAIN	6399								
11939	REPR/MAINT-OUTSIDE L		143800		136538	7262	100.0	94.9	7,261-	5.0-
	RENTALS									
492	OFFICE EQUIPMENT RENT	6410	11500		10489	1011	100.0	91.2	1,010-	8.7-
12420	MOTORCYCLE RENT	6417	49700		49680	20	100.0	99.9	20-	
	CYLINDER RENT	6425								
	UNIFORM RENT	6430								
	MOP-MAT-RAG RENT	6435								
	OTHER RENT	6449								

12912	RENTALS	61200		60169	1031	100.0	98.3	1,030-	1.6-
	OTHER SERVICES & CHARGE								
	EXHIBITIONS & PROMOTIO	6500							
	SETTLEMT OF DAMAGE CLA	6700							
	COURT COSTS	6710							
	JAIL EXPENSE	6815							
	EVIDENCE BUY MONEY	6817	5000	5000		100.0	100.0		
	THEFT LOSS	6818							
1238-	CASH OVERAGE/SHORTAGE	6819		1238-	1238			1,238	
	BANK SERV/TRF FEE	6832							
	REFUNDS	6835							
	POLICE FINE REFUNDS	6835 PF							
-----	REFUNDS		-----	-----	-----	-----	-----	-----	-----
	NSF CHECKS	6836	1000		1000	100.0		1,000-	100.0-
	DUES AND MEMBERSHIPS	6840	4000	2165	1835	100.0	54.1	1,835-	45.8-
	REGISTRATION FEE/TUITI	6845	12000	8315	3685	100.0	69.2	3,685-	30.7-
	CONTINUING EDUCATION	6847							
	LAUNDRY	6850							
	SERVICES NOT SPECIFIED	6999							
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1238-	OTHER SERVICES & CHA	22000		14242	7758	100.0	64.7	7,758-	35.2-
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37102	OTHER SERVICES & CHAR	533297	13	498666	34618	100.0	93.5	34,631-	6.4-
	BUILDING/BLD IMPROVEMEN								
	BUILDINGS	7100							
	POLICE SERV CTR BLDG	7100 22							
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	BUILDINGS								
	BUILDING IMPROVEMENTS	7150							
	POLICE COMPLEX	7150 07							
	DEPOT SUBSTATION	7150 37							
	MOBILE ST SUBSTATION	7150 39							
	PALMERS CROSSING SUBS	7150 40							
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	BUILDING IMPROVEMEN								
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	BUILDING/BLD IMPROVE								
	IMPROVEMENT OTHER THAN								
	PARKING LOT/DRIVEWAY	7227							
	LANDSCAPING	7250							
	OTHER IMPROVEMENTS	7295							
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	IMPROVEMENT OTHER TH								
	MACHINERY AND EQUIPMENT								
	8/29/05 STORM EQUIP	7302							
	EQUIP-METH GRANT	7303							
	EQUIP-DOMESTIC PREP	7312							
	EQUIP-HOMELAND SECURIT	7313							
	EQUIP-TERRORISM PREVEN	7314							
	EQUIP-TERRORISM '05	7316							
	EQ-DOMESTIC PREP'05	7318							
	EQUIP-PROJ SAFE NEIGHB	7319							
	HOUSEHOLD FURN/EQUIP.	7320							
	EQUIP-BYRNE '17	7323							
	EQUIP-BYRNE '16	7324							
	OFFICE FURN/EQUIP.	7325	1100	1082	18	100.0	98.3	17-	1.5-
	COPS TECH GRANT EQUIP	7326							

	DATA PROCESSING EQUIP. 7327	6087		6087		100.0	100.0		
	FEMA-EMER.WARNING SIRE 7330								
	EQUIP-JUSTICE ASSIST G 7331								
	COMMUNICATION EQUIPMEN 7355								
	TRAFFIC CONTROL EQUIP. 7360								
	EQUIP-BYRNE '09 7375								
	OTHER EQUIP-STOP VIOL 7397								
	OTHER EQUIP-ALCOHOL GR 7398								
28	OTHER EQUIPMENT 7399	30580		24726	5854	100.0	80.8	5,854-	19.1-
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28	MACHINERY AND EQUIPM	37767		31895	5872	100.0	84.4	5,872-	15.5-
	VEHICLES								
14675	AUTOMOBILES 7400	1018233	260,302	479323	278608	100.0	47.0	538,909-	52.9-
	AUTOMOBILES-METH GRANT 7401								
	AUTOMOBILES-BYRNE GRAN 7402								
	MOTORCYCLES 7405								
	PICK UP TRUCKS 7420								
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14675	VEHICLES	1018233	260,302	479323	278608	100.0	47.0	538,909-	52.9-
	OTHER								
	ZOOLOGICAL ANIMALS 7505								
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	OTHER								
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14703	CAPITAL OUTLAY	1056000	260,302	511218	284480	100.0	48.4	544,782-	51.5-
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874441	EXPENDITURES	13400920	278,907	11458821	1663191	100.0	85.5	1,942,098-	14.4-

001131 - GENERAL FUND-JOINT P&F TRNG.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
SALARIES								
1776	REGULAR WAGES 4000	23089		23088	1	100.0 99.9	1-	
	DISASTER RECOVERY WAGE 4010							
271	OVERTIME 4300	1942		1941	1	100.0 99.9		
	DISASTER RECOVERY OVER 4310							
2047	SALARIES	25031		25030	1	100.0 99.9	1-	
EMPLOYEE BENEFITS								
322	STATE RETIREMENT 4600	3943		3942	1	100.0 99.9	1-	
134	F.I.C.A. TAXES 4700	1649		1649		100.0 100.0		
580	HOSPITALIZATION INS. 4800	6960		6960		100.0 100.0		
	UNEMPLOYMENT BENEFITS 4900							
	WORKMAN'S COMPENSATION 4910	77		77		100.0 100.0		
1037	EMPLOYEE BENEFITS	12629		12628	1	100.0 99.9	1-	
3083	PERSONAL SERVICES	37660		37657	3	100.0 99.9	2-	
OFFICE SUPPLIES								
	PAPER 5003	875		874	1	100.0 99.8	1-	.1-
	PRINTED FORMS 5005	151		150	1	100.0 99.3	1-	.6-
148	OTHER EXPENDABLE OFF.S 5010	6147		6117	30	100.0 99.5	29-	.4-
	SPLY-RRT COORDINATOR 5013							
2783	MINOR OFFICE EQUIP/FUR 5020	5375		4653	722	100.0 86.5	721-	13.4-
	CASSETTES, TAPES 5035							
444	PHOTO SUPPLIES 5040	1058		1051	7	100.0 99.3	6-	.5-
	SUBSCRIPTIONS,MAGS,MAP 5050	50		49	1	100.0 98.0		
	BOOKS-POLICE 5070	1250		1241	9	100.0 99.2	9-	.7-
122	BOOKS-FIRE 5071	1850		1469	381	100.0 79.4	381-	20.5-
	COMPUTER SUPPLIES 5080	2569		2568	1	100.0 99.9	1-	
3497	OFFICE SUPPLIES	19325		18174	1151	100.0 94.0	1,151-	5.9-
OPERATING SUPPLIES								
	CLEANING/JANITORIAL SP 5100	2448		2326	122	100.0 95.0	122-	4.9-
	HOUSEHOLD SUPPLIES 5110							
1236	FOOD 5115	2265		2096	169	100.0 92.5	168-	7.4-
	MEDICAL SUPPLIES 5120	252		251	1	100.0 99.6	1-	.3-
	GAS AND OIL 5250	19		19		100.0 100.0		
	WEARING APPAREL-POLICE 5355	3200		2758	442	100.0 86.1	442-	13.8-
176	WEARING APPAREL-FIRE 5356	2500		1774	726	100.0 70.9	726-	29.0-
	ASPHALT & ASPHALT PROD 5400							
	CONCRETE, CEMENT, ETC. 5405							
	BRICK,STONE,MORTAR,ETC 5410							
	SAND,CLAY,GRVL,FILL DI 5415	17200		11100	6100	100.0 64.5	6,100-	35.4-
	HORT./LANDSCAPING SPLY 5440	416		415	1	100.0 99.7		
	HAND TOOLS 5450	300		299	1	100.0 99.6	1-	.3-
6704	MINOR EQUIPMENT-POLICE 5460	17967	1,710	16226	31	100.0 90.3	1,740-	9.6-
5111	MINOR EQUIPMENT-FIRE 5462	15000	270	6801	7929	100.0 45.3	8,198-	54.6-
	MINOR EQUIP-REGIONAL R 5463	7500		2199	5301	100.0 29.3	5,300-	70.6-
	MINOR EQUIP-HOMELAND S 5464							

267	SWIFT WATER RESCUE SUP	5465	7500	267	7233	100.0	3.5	7,232-	96.4-	
	HAZ.MAT SUPPLIES	5466	13000	7700	5300	100.0	59.2	5,299-	40.7-	
	P&F CLASSES-(FEE) SUPP	5469								
	OTHER OPER.MATL-POLICE	5590	18440	18438	2	100.0	99.9	2-		
	OTHER OPER.MATL-FIRE	5591	12500	331	12169	100.0	2.6	12,168-	97.3-	
13494	OPERATING SUPPLIES		120507	1,980	73001	45526	100.0	60.5	47,506-	39.4-
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600	4000	550	2758	692	100.0	68.9	1,242-	31.0-
250	ELECTRICAL SUPPLIES	5605	1450		376	1074	100.0	25.9	1,074-	74.0-
	PLUMBING SUPPLIES	5610	1000		802	198	100.0	80.2	198-	19.8-
	PAINT AND PAINTING SPL	5650	750		60	690	100.0	8.0	690-	92.0-
	MTR VEHICLE REP. PTS/S	5700	1200		180	1020	100.0	15.0	1,020-	85.0-
283	OTHER REPAIR/MAINT. SP	5990	2500		1572	928	100.0	62.8	928-	37.1-
533	REPAIR & MAINTENANCE		10900	550	5748	4602	100.0	52.7	5,152-	47.2-
17524	SUPPLIES AND EXPENSES		150732	2,530	96922	51280	100.0	64.3	53,810-	35.6-
	PROFESSIONAL SERVICES									
	MEDICAL	6027								
	P&F CLASSES-(FEE) SERV	6045								
175	OTHER PROFESSIONAL SER	6049	176		175	1	100.0	99.4		
	RRT PLANNING-HOMELAND	6049 21								
	RRT TRAINING-HOMELAND	6049 22								
	H'BURG HIGH-HOMELAND	6049 23								
	MGMT/ADMIN-HOMELAND S	6049 24								
1343	OTHER-CITY HOMELAND S	6049 25	8000		7689	311	100.0	96.1	310-	3.8-
	ASSIST TO FIREFIGHTER	6049 27								
	OTHER	6049 99								
1518	OTHER PROFESSIONAL		8176		7864	312	100.0	96.1	312-	3.8-
1518	PROFESSIONAL SERVICE		8176		7864	312	100.0	96.1	312-	3.8-
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060								
	TELEPHONE-RRT COORDINA	6060 GRANT								
	POSTAGE	6070	100		24	76	100.0	24.0	76-	76.0-
	COMMUNICATIONS		100		24	76	100.0	24.0	76-	76.0-
	TRANSPORTATION									
	TRVL EXP-POLICE	6110	2712		794	1918	100.0	29.2	1,917-	70.6-
400	TRVL EXP-FIRE	6111	3912		3275	637	100.0	83.7	637-	16.2-
	TRVL EXP-RRT COORDINAT	6112								
	TRVL EXP-RESPONSE TEAM	6116								
	FREIGHT	6120	1250	20	1010	220	100.0	80.8	239-	19.1-
400	TRANSPORTATION		7874	20	5079	2775	100.0	64.5	2,794-	35.4-
	ADVERTISING									
	ADVERTISING	6150	5000		4766	235	100.0	95.3	233-	4.6-
	ADVERTISING		5000		4766	235	100.0	95.3	233-	4.6-
	PRINTING AND BINDING									
	PRINTING	6200								
	FILM PROCESSING	6240								
	PRINTING AND BINDING									
	INSURANCE									
	BOILER MACHINERY	6260								

	SURETY AND FORGERY BON	6270							
	OTHER INSURANCE	6299							
	INSURANCE								
	UTILITIES								
98	GAS	6300	3000		3397	397-	100.0	113.2	397 13.2
1932	ELECTRICITY	6305	16000		16249	249-	100.0	101.5	249 1.5
	WATER	6315							
2031	UTILITIES		19000		19645	645-	100.0	103.3	645 3.3
	REPR/MAINT-OUTSIDE LABO								
	BUILDING R&M	6350	24900		5315	19585	100.0	21.3	19,585- 78.6-
	DISASTER REPAIRS	6351	45			45	100.0		45- 100.0-
	OFFICE EQUIPMENT R&M	6365							
	MINOR EQUIPMENT R&M	6382	150			150	100.0		150- 100.0-
	MOTOR VEHICLE EQ. R&M	6384	500			500	100.0		500- 100.0-
	CLEANING AND PAINTING	6392							
	DISINFECT./EXTERMINATI	6394	1300		907	393	100.0	69.7	392- 30.1-
	OTHER REPAIRS AND MAIN	6399	1400		825	575	100.0	58.9	574- 41.0-
	REPR/MAINT-OUTSIDE L		28295		7046	21249	100.0	24.9	21,248- 75.0-
	RENTALS								
434	OTHER RENT	6449	4000		3972	28	100.0	99.3	28- .7-
434	RENTALS		4000		3972	28	100.0	99.3	28- .7-
	OTHER SERVICES & CHARGE								
	PETTY CASH LOSS/STORM	6818							
	DUES AND MEMBERSHIPS	6840	250		50	200	100.0	20.0	199- 79.6-
	REGISTRATN FEE-POLICE	6845	9000		5665	3335	100.0	62.9	3,334- 37.0-
2540	REGISTRATN FEE-FIRE	6846	9000		7650	1350	100.0	85.0	1,350- 15.0-
	SERVICES NOT SPECIFIED	6999							
2540	OTHER SERVICES & CHA		18250		13365	4885	100.0	73.2	4,884- 26.7-
6923	OTHER SERVICES & CHAR		90695	20	61761	28914	100.0	68.0	28,933- 31.9-
	BUILDING/BLD IMPROVEMEN								
	BUILDING IMPROVEMENTS	7150							
	P&F TRAINING BLDG	7150 34							
	BUILDING IMPROVEMEN								
	BUILDING/BLD IMPROVE								
	IMPROVEMENT OTHER THAN								
	PARKING LOT/DRIVEWAY	7227							
	IMPROVEMENT OTHER TH								
	MACHINERY AND EQUIPMENT								
	EQUIP-RESPONSE TEAM'07	7311							
	EQUIP-RESPONSE TEAM'04	7314							
	EQUIP-CITY HOMELAND SE	7316	10000			10000	100.0		10,000- 100.0-
	OFFICE FURN/EQUIP.	7325							
	COMMUNICATION EQUIPMEN	7355							
	TRAFFIC CONTROL EQUIP.	7360							
	OTHER EQUIP-HAZ.MAT	7398							
	OTHER EQUIPMENT	7399	7000	6,725		275	100.0		7,000- 100.0-
	MACHINERY AND EQUIPM		17000	6,725		10275	100.0		17,000- 100.0-
	VEHICLES								

	AUTOMOBILES	7400							
	BUSES	7410							
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	VEHICLES								
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	CAPITAL OUTLAY	17000	6,725		10275	100.0		17,000-	100.0-
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27531	EXPENDITURES	296087	9,275	196341	90471	100.0	66.3	99,745-	33.6-

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

ALL FUNDS

12 Months Ending 09/30/18

OPEN P

THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	SALARIES								
363420	REGULAR WAGES	4000	5053708		4452342	601366	100.0 88.1	601,366-	11.8-
	DISASTER RECOVERY WAGE	4010							
54070	OVERTIME	4300	450000		752168	302168-	100.0 167.1	302,168	67.1
	DISASTER RECOVERY OVER	4310							
417490	SALARIES		5503708		5204510	299198	100.0 94.5	299,197-	5.4-
	EMPLOYEE BENEFITS								
65077	STATE RETIREMENT	4600	861840		810905	50935	100.0 94.0	50,935-	5.9-
29955	F.I.C.A. TAXES	4700	421040		375348	45692	100.0 89.1	45,692-	10.8-
67860	HOSPITALIZATION INS.	4800	1014000		861845	152155	100.0 84.9	152,155-	15.0-
	UNEMPLOYMENT BENEFITS	4900	3000		1-3001	3001	100.0	2,998-	99.9-
	WORKMAN'S COMPENSATION	4910	212000		206252	5748	100.0 97.2	5,747-	2.7-
162892	EMPLOYEE BENEFITS		2511880		2254349	257531	100.0 89.7	257,531-	10.2-
580383	PERSONAL SERVICES		8015588		7458858	556730	100.0 93.0	556,730-	6.9-
	OFFICE SUPPLIES								
140	PAPER	5003	500		471	29	100.0 94.2	28-	5.6-
	PRINTED FORMS	5005	400		213	188	100.0 53.2	186-	46.5-
73	OTHER EXPENDABLE OFF.S	5010	6000		3028	2972	100.0 50.4	2,972-	49.5-
1269	MINOR OFFICE EQUIP/FUR	5020	3564		3486	78	100.0 97.8	78-	2.1-
	CASSETTES, TAPES	5035							
	PHOTO SUPPLIES	5040							
	SUBSCRIPTIONS,MAGS,MAP	5050							
	BOOKS	5070	5250		5246	4	100.0 99.9	3-	
	COMPUTER SUPPLIES	5080	900		622	278	100.0 69.1	278-	30.8-
1482	OFFICE SUPPLIES		16614		13066	3548	100.0 78.6	3,548-	21.3-
	OPERATING SUPPLIES								
1355	CLEANING/JANITORIAL SP	5100	10600		10432	168	100.0 98.4	168-	1.5-
	HOUSEHOLD SUPPLIES	5110	3500		2501	999	100.0 71.4	999-	28.5-
	FOOD	5115	400		209	191	100.0 52.2	191-	47.7-
	MEDICAL SUPPLIES	5120	3700		3542	158	100.0 95.7	157-	4.2-
	LABORATORY SUPPLIES	5125							
	CHEMICALS	5130							
2042	GAS AND OIL	5250	33200		17025	16175	100.0 51.2	16,174-	48.7-
	LUBRICANTS	5255	2900		1991	909	100.0 68.6	909-	31.3-
5504	DIESEL FUEL	5257	60000		51284	8716	100.0 85.4	8,715-	14.5-
	OTHER FUEL	5260	900		160	740	100.0 17.7	740-	82.2-
514	UNIFORMS, BADGES, ETC.	5350	101499	24	92685	8791	100.0 91.3	8,813-	8.6-
	WEARING APPAREL	5355	1000		995	5	100.0 99.5	5-	.5-
	ASPHALT & ASPHALT PROD	5400							
	CONCRETE, CEMENT, ETC.	5405	12051		11461	591	100.0 95.1	589-	4.8-
	HORT./LANDSCAPING SPLY	5440							
	HAND TOOLS	5450	1450		1429	21	100.0 98.5	20-	1.3-
32	MINOR EQUIPMENT	5460	4227		4093	134	100.0 96.8	133-	3.1-
3998	MINOR FIRE FIGHTING EQ	5462	11846	1,002	9645	1199	100.0 81.4	2,200-	18.5-
	SWIFT WATER RESCUE SUP	5465							

	FIRE HOSE	5470								
	RECREATIONAL SUPPLIES	5510								
	SFTY/FIRE P/MATL CONTR	5535	3500		3055	445	100.0	87.2	444-	12.6-
	OTHER OPERATING MATL/S	5590	800		577	223	100.0	72.1	222-	27.7-
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13446	OPERATING SUPPLIES		251573	1,026	211082	39466	100.0	83.9	40,490-	16.0-
	REPAIR & MAINTENANCE SP									
4928	BUILDING MATERIALS & S	5600	24000		20428	3572	100.0	85.1	3,572-	14.8-
	ELECTRICAL SUPPLIES	5605	2280		1246	1034	100.0	54.6	1,034-	45.3-
33	PLUMBING SUPPLIES	5610	4120		3148	972	100.0	76.4	972-	23.5-
	PAINT AND PAINTING SPL	5650	2400		1853	547	100.0	77.2	547-	22.7-
1804	MTR VEHICLE REP. PTS/S	5700	70774		70247	527	100.0	99.2	527-	.7-
	COMMUNICATION REPAIR P	5750	3500		3028	472	100.0	86.5	472-	13.4-
	AGRICLTRL REPAIR PTS/S	5755								
	SCBA REPAIR PTS/SPL	5756	4800		994	3806	100.0	20.7	3,806-	79.2-
	MINOR COMPUTER EQUIP.	5800	100		81	19	100.0	81.0	18-	18.0-
552	OTHER REPAIR/MAINT. SP	5990	3000		2533	467	100.0	84.4	466-	15.5-
	REPR SPLY-8/29/05 STOR	5995	335			335	100.0		335-	100.0-
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7317	REPAIR & MAINTENANCE		115309		103558	11751	100.0	89.8	11,751-	10.1-
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22245	SUPPLIES AND EXPENSES		383496	1,026	327706	54765	100.0	85.4	55,790-	14.5-
	PROFESSIONAL SERVICES									
	APPRAISAL	6017								
	MEDICAL	6027	23250		13200	10050	100.0	56.7	10,050-	43.2-
	ENTERTAINMENT	6033								
300	OTHER PROFESSIONAL SER	6049	14400		13329	1072	100.0	92.5	1,070-	7.4-
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300	PROFESSIONAL SERVICE		37650		26529	11122	100.0	70.4	11,120-	29.5-
	COMMUNICATIONS									
746	TELEPHONE AND TELEGRAP	6060	13600		10666	2934	100.0	78.4	2,934-	21.5-
	NETWORK	6068								
	NETWORK WIRELESS-GRANT	6069								
	POSTAGE	6070								
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746	COMMUNICATIONS		13600		10666	2934	100.0	78.4	2,934-	21.5-
	TRANSPORTATION									
233-	TRAVEL EXPENSE	6110	5300	89	4300	911	100.0	81.1	1,000-	18.8-
	FREIGHT	6120	4500		3974	526	100.0	88.3	525-	11.6-
	MESSENGER/EXPRESS SERV	6130								
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233-	TRANSPORTATION		9800	89	8274	1437	100.0	84.4	1,526-	15.5-
	ADVERTISING									
	ADVERTISING	6150	8300		6243	2057	100.0	75.2	2,056-	24.7-
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	ADVERTISING		8300		6243	2057	100.0	75.2	2,056-	24.7-
	PRINTING AND BINDING									
	PRINTING	6200	2320		1543	777	100.0	66.5	776-	33.4-
	FILM PROCESSING	6240								
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	PRINTING AND BINDING		2320		1543	777	100.0	66.5	776-	33.4-
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255								
	BOILER MACHINERY	6260								
	AUTOMOBILE INSURANCE	6265								
	SURETY AND FORGERY BON	6270	125			125	100.0		125-	100.0-
	OTHER INSURANCE	6299								
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	INSURANCE		125		125	100.0		125-	100.0-
	UTILITIES								
372	GAS	6300	13400		13947	547-	100.0 104.0	547	4.0
6148	ELECTRICITY	6305	62000		64320	2320-	100.0 103.7	2,320	3.7
32	WATER	6315	354		358	4-	100.0 101.1	3	.8
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6552	UTILITIES		75754		78625	2871-	100.0 103.7	2,871	3.7
	REPR/MAINT-OUTSIDE LABO								
186	BUILDING R&M	6350	32238		32186	52	100.0 99.8	51-	.1-
	DISASTER REPAIRS	6351							
	8/29/05 STORM REPAIRS	6353	677		677	100.0		677-	100.0-
	ELECTRICAL R&M	6355	200		200	100.0		200-	100.0-
	PLUMBING EQUIPMENT R&M	6357	1600		1471	129	100.0 91.9	128-	8.0-
	STREETS & STRUCTURES R	6360							
194	OFFICE EQUIPMENT R&M	6365	3270		2727	543	100.0 83.3	542-	16.5-
	HOUSEHOLD EQUIPMENT R&	6370	4000		3204	796	100.0 80.1	796-	19.9-
400	FIXED EQUIPMENT R&M	6380	6025		4054	1971	100.0 67.2	1,971-	32.7-
40	MINOR EQUIPMENT R&M	6382	3000		2303	697	100.0 76.7	697-	23.2-
1432	MOTOR VEHICLE EQ. R&M	6384	48768		35665	13103	100.0 73.1	13,102-	26.8-
	AGRICULTURAL EQ. R&M	6387	500		500	100.0		500-	100.0-
	SCBA EQUIP. R&M	6389	13150		5542	7608	100.0 42.1	7,608-	57.8-
	COMMUNICATION EQ. R&M	6390	4000	450	2603	947	100.0 65.0	1,397-	34.9-
	DISINFECT./EXTERMINATI	6394	2000		1716	284	100.0 85.8	284-	14.2-
	SIGN PAINTING	6396							
350	TOW IN CHARGES	6398	1800		1715	85	100.0 95.2	85-	4.7-
	OTHER REPAIRS AND MAIN	6399	4350		3525	825	100.0 81.0	824-	18.9-
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2601	REPR/MAINT-OUTSIDE L		125578	450	96711	28417	100.0 77.0	28,866-	22.9-
	RENTALS								
	OFFICE EQUIPMENT RENT	6410							
	MACHINERY RENT	6420	100		100	100.0		100-	100.0-
311	CYLINDER RENT	6425	4000		3456	544	100.0 86.4	544-	13.6-
	UNIFORM RENT	6430							
	MOP-MAT-RAG RENT	6435							
	OTHER RENT	6449	1600		1600	100.0		1,600-	100.0-
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311	RENTALS		5700		3456	2244	100.0 60.6	2,244-	39.3-
	OTHER SERVICES & CHARGE								
	DUES AND MEMBERSHIPS	6840	1300		664	636	100.0 51.0	636-	48.9-
	REGISTRATION FEE/TUITI	6845	1300		1265	35	100.0 97.3	35-	2.6-
	CONTINUING EDUCATION	6847							
	LAUNDRY	6850	100		100	100.0		100-	100.0-
	SERVICES NOT SPECIFIED	6999	750		75	675	100.0 10.0	674-	89.8-
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	OTHER SERVICES & CHA		3450		2004	1446	100.0 58.0	1,446-	41.9-
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10278	OTHER SERVICES & CHAR		282277	539	234049	47689	100.0 82.9	48,227-	17.0-
	BUILDING/BLD IMPROVEMEN								
	BUILDINGS	7100							
	FIRE STATION-PW8294	7100 20							
	FIRE STATION-CDBG	7100 21							
	STORAGE BUILDING	7100 23							
	PORTABLE BLDG-FIRE ST	7100 28							
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	BUILDINGS								
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	BUILDING/BLD IMPROVE								
	IMPROVEMENT OTHER THAN								

	PARKING LOT/DRIVEWAY	7227							
	LANDSCAPING	7250							
	OTHER IMPROVEMENTS	7295							
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	IMPROVEMENT OTHER TH								
	MACHINERY AND EQUIPMENT								
	8/29/05 STORM EQUIP	7302							
	LABORATORY	7310							
	FIRE FIGHTING	7315							
	EQUIP-SCBA-'11 AF GRAN	7317							
	HOUSEHOLD FURN/EQUIP.	7320	13300		13286	14	100.0	99.8	13-
	OFFICE FURN/EQUIP.	7325							
	DATA PROCESSING EQUIP.	7327							
	EQ-WIRELESS NETWORK GR	7331							
	AGRICULTURAL EQUIPMENT	7335							
	COMMUNICATION EQUIPMEN	7355							
	TRAFFIC CONTROL EQUIP.	7360							
	HYDRANTS & METERS	7365							
	OTHER EQUIPMENT	7399							
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	MACHINERY AND EQUIPM		13300		13286	14	100.0	99.8	13-
	VEHICLES								
	AUTOMOBILES	7400							
	PICK UP TRUCKS	7420							
	HEAVY TRUCKS	7430							
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	VEHICLES								
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	CAPITAL OUTLAY		13300		13286	14	100.0	99.8	13-
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612905	EXPENDITURES		8694661	1,565	8033899	659197	100.0	92.4	660,761- 7.5-

001180 - GENERAL FUND-LAND DEVEL.ADM.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN	ACTUAL	PROJECTED.... OVER/UNDER	%
	SALARIES								
30519	REGULAR WAGES 4000	421044		369361	51683	100.0	87.7	51,682-	12.2-
	DISASTER RECOVERY WAGE 4010								
	OVERTIME 4300	1000		78	922	100.0	7.8	922-	92.2-
	DISASTER RECOVERY OVER 4310								
30519	SALARIES	422044		369439	52605	100.0	87.5	52,604-	12.4-
	EMPLOYEE BENEFITS								
4807	STATE RETIREMENT 4600	66495		58187	8308	100.0	87.5	8,308-	12.4-
2244	F.I.C.A. TAXES 4700	32298		27314	4984	100.0	84.5	4,983-	15.4-
6960	HOSPITALIZATION INS. 4800	109200		93200	16000	100.0	85.3	15,999-	14.6-
	UNEMPLOYMENT BENEFITS 4900	1000			1000	100.0		1,000-	100.0-
	WORKMAN'S COMPENSATION 4910	14500		13890	610	100.0	95.7	610-	4.2-
14011	EMPLOYEE BENEFITS	223493		192590	30903	100.0	86.1	30,902-	13.8-
44530	PERSONAL SERVICES	645537		562030	83507	100.0	87.0	83,507-	12.9-
	OFFICE SUPPLIES								
	PAPER 5003	1800		858	942	100.0	47.6	942-	52.3-
	PRINTED FORMS 5005	200		20	180	100.0	10.0	179-	89.5-
100	OTHER EXPENDABLE OFF.S 5010	1900		988	912	100.0	52.0	912-	48.0-
	MINOR OFFICE EQUIP/FUR 5020	5163		3795	1368	100.0	73.5	1,367-	26.4-
	PHOTO SUPPLIES 5040								
	SUBSCRIPTIONS,MAGS,MAP 5050	100			100	100.0		100-	100.0-
	BOOKS 5070	6502		4942	1560	100.0	76.0	1,560-	23.9-
	COMPUTER SUPPLIES 5080	43		43		100.0	100.0		
100	OFFICE SUPPLIES	15708		10646	5062	100.0	67.7	5,061-	32.2-
	OPERATING SUPPLIES								
	FOOD 5115								
1067	GAS AND OIL 5250	8000		8872	872-	100.0	110.9	871	10.8
	LUBRICANTS 5255								
113	WEARING APPAREL 5355	2365		1873	493	100.0	79.1	491-	20.7-
66	MINOR EQUIPMENT 5460	2417		1528	889	100.0	63.2	889-	36.7-
	OTHER OPERATING MATL/S 5590	40		37	3	100.0	92.5	2-	5.0-
1247	OPERATING SUPPLIES	12822		12309	513	100.0	95.9	512-	3.9-
	REPAIR & MAINTENANCE SP								
	BUILDING MATERIALS & S 5600								
	PAINT AND PAINTING SPL 5650								
574	MTR VEHICLE REP. PTS/S 5700	5570		4975	595	100.0	89.3	594-	10.6-
	COMMUNICATION REPAIR P 5750								
574	REPAIR & MAINTENANCE	5570		4975	595	100.0	89.3	594-	10.6-
1921	SUPPLIES AND EXPENSES	34100		27930	6170	100.0	81.9	6,170-	18.0-
	PROFESSIONAL SERVICES								
4020	DEMOLITION 6013	44450	15,600	26953	1898	100.0	60.6	17,496-	39.3-

	ASBESTOS REMOVAL	6014									
	TITLE OPINIONS	6016	8400		8400		100.0	100.0			
1080	LOT CLEARING	6018	49650	785	13600	35265	100.0	27.3	36,050-	72.6-	
	MEDICAL	6027									
904	OTHER PROFESSIONAL SER	6049	8500		8240	260	100.0	96.9	259-	3.0-	
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6004	PROFESSIONAL SERVICE		111000	16,385	57193	37422	100.0	51.5	53,806-	48.4-	
	COMMUNICATIONS										
	TELEPHONE AND TELEGRAP	6060	10000		9017	983	100.0	90.1	983-	9.8-	
	POSTAGE	6070									
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	COMMUNICATIONS		10000		9017	983	100.0	90.1	983-	9.8-	
	TRANSPORTATION										
509	TRAVEL EXPENSE	6110	12185	252	4110	7824	100.0	33.7	8,075-	66.2-	
	FREIGHT	6120									
	MESSENGER/EXPRESS SERV	6130									
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509	TRANSPORTATION		12185	252	4110	7824	100.0	33.7	8,075-	66.2-	
	ADVERTISING										
-----	ADVERTISING	6150									
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	ADVERTISING										
	PRINTING AND BINDING										
	PRINTING	6200	527		524	3	100.0	99.4	2-	.3-	
	FILM PROCESSING	6240									
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	PRINTING AND BINDING		527		524	3	100.0	99.4	2-	.3-	
	INSURANCE										
	AUTOMOBILE INSURANCE	6265									
	SURETY AND FORGERY BON	6270									
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	INSURANCE										
	REPR/MAINT-OUTSIDE LABO										
34	OFFICE EQUIPMENT R&M	6365									
	MOTOR VEHICLE EQ. R&M	6384	3120		3102	18	100.0	99.4	18-	.5-	
	COMMUNICATION EQ. R&M	6390	1578		959	619	100.0	60.7	619-	39.2-	
	CLEANING AND PAINTING	6392									
	SIGN PAINTING	6396									
	TOW IN CHARGES	6398	150			150	100.0		150-	100.0-	
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34	REPR/MAINT-OUTSIDE L		4848		4061	787	100.0	83.7	787-	16.2-	
	RENTALS										
282	OTHER RENT	6449	6200		3310	2890	100.0	53.3	2,890-	46.6-	
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282	RENTALS		6200		3310	2890	100.0	53.3	2,890-	46.6-	
	OTHER SERVICES & CHARGE										
	DUES AND MEMBERSHIPS	6840	3140		2688	452	100.0	85.6	452-	14.3-	
	REGISTRATION FEE/TUITI	6845	4800	209	3370	1221	100.0	70.2	1,430-	29.7-	
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	OTHER SERVICES & CHA		7940	209	6058	1673	100.0	76.2	1,882-	23.7-	
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6829	OTHER SERVICES & CHAR		152700	16,846	84272	51583	100.0	55.1	68,427-	44.8-	
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	MACHINERY AND EQUIPMENT										
	OFFICE FURN/EQUIP.	7325									
	DATA PROCESSING EQUIP.	7327									
	COMMUNICATION EQUIPMEN	7355									
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	MACHINERY AND EQUIPM										

	VEHICLES								
	AUTOMOBILES	7400							
	PICK UP TRUCKS	7420							
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	VEHICLES								
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	CAPITAL OUTLAY								
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53280	EXPENDITURES		832337	16,846	674232	141260	100.0 81.0	158,105-	18.9-

001190 - GENERAL FUND-P/S CONTRAC.SER

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	SALARIES						
35372	REGULAR WAGES 4000						
	OVERTIME 4300	180000		218728	38728-	100.0 121.5	38,727 21.5
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35372	SALARIES	180000		218728	38728-	100.0 121.5	38,727 21.5
	EMPLOYEE BENEFITS						
	STATE RETIREMENT 4600	26500			26500	100.0	26,500- 100.0-
	F.I.C.A. TAXES 4700	15300			15300	100.0	15,300- 100.0-
	HOSPITALIZATION INS. 4800	5000			5000	100.0	5,000- 100.0-
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	EMPLOYEE BENEFITS	46800			46800	100.0	46,800- 100.0-
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35372	PERSONAL SERVICES	226800		218728	8072	100.0 96.4	8,072- 3.5-
	PROFESSIONAL SERVICES						
46365	MEDICAL 6027	300000		280707	19293	100.0 93.5	19,292- 6.4-
	OTHER PROF.-JAIL DIV G 6048						
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46365	PROFESSIONAL SERVICE	300000		280707	19293	100.0 93.5	19,292- 6.4-
	OTHER SERVICES & CHARGE						
1170	JAIL EXPENSE 6815	865000		653959	211041	100.0 75.6	211,040- 24.3-
	DISTRICT ATT'Y SUBSIDY 6816						
	JAIL IMPR-CITY SHARE 6826						
	AMBULANCE SERV.CONTRIB 6860						
	EMERGENCY MGMT.CONTRIB 6865	131000		131000		100.0 100.0	
	USM CITIZEN CORPS COUN 6866						
	USM TITLE V CONTRACT 6867						
	JUVENILE ACCT.INCENTI 6868						
	METH GRANT CONTRACT 6869						
	SERVICES NOT SPECIFIED 6999						
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1170	OTHER SERVICES & CHA	996000		784959	211041	100.0 78.8	211,040- 21.1-
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47535	OTHER SERVICES & CHAR	1296000		1065666	230334	100.0 82.2	230,334- 17.7-
	VEHICLES						
	AUTOMOBILES 7400						
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	VEHICLES						
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	CAPITAL OUTLAY						
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82907	EXPENDITURES	1522800		1284394	238406	100.0 84.3	238,406- 15.6-

001191 - GENERAL FUND-TRAFFIC MAINT.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	SALARIES						
16522	REGULAR WAGES 4000	252442		232278	20164	100.0 92.0	20,164- 7.9-
	DISASTER RECOVERY WAGE 4010						
623	OVERTIME 4300	12000		15959	3959-	100.0 132.9	3,958 32.9
	DISASTER RECOVERY OVER 4310						
17145	SALARIES	264442		248237	16205	100.0 93.8	16,205- 6.1-
	EMPLOYEE BENEFITS						
2700	STATE RETIREMENT 4600	41650		39097	2553	100.0 93.8	2,552- 6.1-
1261	F.I.C.A. TAXES 4700	20230		18486	1744	100.0 91.3	1,744- 8.6-
4640	HOSPITALIZATION INS. 4800	70200		63000	7200	100.0 89.7	7,200- 10.2-
	UNEMPLOYMENT BENEFITS 4900	1000		1000	1000	100.0 100.0	1,000- 100.0-
	WORKMAN'S COMPENSATION 4910	14000		12937	1063	100.0 92.4	1,062- 7.5-
8602	EMPLOYEE BENEFITS	147080		133521	13559	100.0 90.7	13,558- 9.2-
25747	PERSONAL SERVICES	411522		381757	29765	100.0 92.7	29,764- 7.2-
	OFFICE SUPPLIES						
	PAPER 5003	300		51	249	100.0 17.0	248- 82.6-
	PRINTED FORMS 5005						
44	OTHER EXPENDABLE OFF.S 5010	1300		903	397	100.0 69.4	396- 30.4-
	MINOR OFFICE EQUIP/FUR 5020	1000			1000	100.0	1,000- 100.0-
	PHOTO SUPPLIES 5040						
	SUBSCRIPTIONS,MAGS,MAP 5050						
	BOOKS 5070	500			500	100.0	500- 100.0-
	COMPUTER SUPPLIES 5080	600		230	370	100.0 38.3	369- 61.5-
44	OFFICE SUPPLIES	3700		1184	2516	100.0 32.0	2,515- 67.9-
	OPERATING SUPPLIES						
	CLEANING/JANITORIAL SP 5100	200		17	183	100.0 8.5	183- 91.5-
	HOUSEHOLD SUPPLIES 5110	1500		1121	379	100.0 74.7	379- 25.2-
	FOOD 5115						
	MEDICAL SUPPLIES 5120	50			50	100.0	50- 100.0-
	CHEMICALS 5130	600			600	100.0	600- 100.0-
1769	GAS AND OIL 5250	18000		14045	3955	100.0 78.0	3,955- 21.9-
	LUBRICANTS 5255	100			100	100.0	100- 100.0-
148	DIESEL FUEL 5257	2000		1116	884	100.0 55.8	884- 44.2-
	WEARING APPAREL 5355	1600		1415	185	100.0 88.4	185- 11.5-
	ASPHALT & ASPHALT PROD 5400						
	CONCRETE, CEMENT, ETC. 5405						
	SAND,CLAY,GRVL,FILL DI 5415						
	HORT./LANDSCAPING SPLY 5440						
46	HAND TOOLS 5450	2520		1842	678	100.0 73.0	678- 26.9-
	MINOR EQUIPMENT 5460	12220		6799	5421	100.0 55.6	5,420- 44.3-
	TRAFFIC CONTROL EQ. SP 5540	46600		45607	993	100.0 97.8	992- 2.1-
78	TRAFFIC SIGNS 5545	21000		17147	3853	100.0 81.6	3,853- 18.3-
	STREET MARKING SUPPLIE 5550	3000			3000	100.0	3,000- 100.0-
	OTHER OPERATING MATL/S 5590	2742		2742		100.0 100.0	

2042	OPERATING SUPPLIES	112132	91851	20281	100.0	81.9	20,280-	18.0-
	REPAIR & MAINTENANCE SP							
203	BUILDING MATERIALS & S 5600	2543	1762	781	100.0	69.2	781-	30.7-
	ELECTRICAL SUPPLIES 5605	1000		1000	100.0		1,000-	100.0-
	STRUCTURAL STEEL & IRO 5620	957		957	100.0		957-	100.0-
428	PAINT AND PAINTING SPL 5650	10650	7841	2809	100.0	73.6	2,809-	26.3-
795	MTR VEHICLE REP. PTS/S 5700	10029	6778	3251	100.0	67.5	3,251-	32.4-
	COMMUNICATION REPAIR P 5750	700		700	100.0		700-	100.0-
	OTHER REPAIR/MAINT. SP 5990	500	428	72	100.0	85.6	71-	14.2-
	DISASTER REPAIR SUPPLI 5995							
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1425	REPAIR & MAINTENANCE	26379	16809	9570	100.0	63.7	9,569-	36.2-
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3511	SUPPLIES AND EXPENSES	142211	109844	32367	100.0	77.2	32,366-	22.7-
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	PROFESSIONAL SERVICES							
	MEDICAL 6027							
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	PROFESSIONAL SERVICE							
	COMMUNICATIONS							
	TELEPHONE AND TELEGRAP 6060	1000	847	153	100.0	84.7	152-	15.2-
	POSTAGE 6070							
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	COMMUNICATIONS	1000	847	153	100.0	84.7	152-	15.2-
	TRANSPORTATION							
	TRAVEL EXPENSE 6110	800	216	584	100.0	27.0	584-	73.0-
18	FREIGHT 6120	785	166	619	100.0	21.1	619-	78.8-
	MESSENGER/EXPRESS SERV 6130							
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18	TRANSPORTATION	1585	382	1203	100.0	24.1	1,203-	75.8-
	ADVERTISING							
	ADVERTISING 6150							
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	ADVERTISING							
	INSURANCE							
	PUBLIC LIAB/PROPERTY D 6255							
	AUTOMOBILE INSURANCE 6265							
	SURETY AND FORGERY BON 6270							
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	INSURANCE							
	UTILITIES							
34	GAS 6300	1000	863	137	100.0	86.3	137-	13.7-
1555	ELECTRICITY 6305	13700	14688	988-	100.0	107.2	988	7.2
	TRAFFIC LIGHT ELECTRIC 6310							
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1589	UTILITIES	14700	15551	851-	100.0	105.7	850	5.7
	REPR/MAINT-OUTSIDE LABO							
	BUILDING R&M 6350							
	DISASTER REPAIRS 6351							
	STREETS & STRUCTURES R 6360							
	OFFICE EQUIPMENT R&M 6365	440		440	100.0		440-	100.0-
	TRAFFIC CONTROL EQ. R& 6375	6000	3143	2857	100.0	52.3	2,857-	47.6-
	FIXED EQUIPMENT R&M 6380							
5	MINOR EQUIPMENT R&M 6382	850	193	657	100.0	22.7	656-	77.1-
4049	MOTOR VEHICLE EQ. R&M 6384	9150	8152	998	100.0	89.0	998-	10.9-
	COMMUNICATION EQ. R&M 6390	625		625	100.0		625-	100.0-
	DISINFECT./EXTERMINATI 6394	700	429	271	100.0	61.2	270-	38.5-
	SIGN PAINTING 6396							
	TOW IN CHARGES 6398	200		200	100.0		200-	100.0-

-----	OTHER REPAIRS AND MAIN 6399	700	90	610	100.0	12.8	610-	87.1-
4054	REPR/MAINT-OUTSIDE L	18665	12007	6658	100.0	64.3	6,657-	35.6-
	RENTALS							
	MACHINERY RENT 6420							
	CYLINDER RENT 6425							
125	UNIFORM RENT 6430	3204	3018	186	100.0	94.1	186-	5.8-
32	MOP-MAT-RAG RENT 6435	300	237	63	100.0	79.0	62-	20.6-
	OTHER RENT 6449	300	166	134	100.0	55.3	134-	44.6-
157	RENTALS	3804	3421	383	100.0	89.9	382-	10.0-
	OTHER SERVICES & CHARGE							
	DUES AND MEMBERSHIPS 6840	600	450	150	100.0	75.0	150-	25.0-
	REGISTRATION FEE/TUITI 6845	1160	549	611	100.0	47.3	610-	52.5-
	LAUNDRY 6850							
250	SERVICES NOT SPECIFIED 6999	4850	3056	1794	100.0	63.0	1,793-	36.9-
250	OTHER SERVICES & CHA	6610	4055	2555	100.0	61.3	2,555-	38.6-
6068	OTHER SERVICES & CHAR	46364	36264	10100	100.0	78.2	10,100-	21.7-
	BUILDING/BLD IMPROVEMEN							
	BUILDING IMPROVEMENTS 7150							
	RENOVATE WALNUT ST.BL 7150 22							
	TRAFFIC SHOP IMPROVEM 7150 32							
	BUILDING IMPROVEMEN							
	BUILDING/BLD IMPROVE							
	MACHINERY AND EQUIPMENT							
	HOUSEHOLD FURN/EQUIP. 7320							
	OFFICE FURN/EQUIP. 7325							
	DATA PROCESSING EQUIP. 7327							
	COMMUNICATION EQUIPMEN 7355							
	TRAFFIC CONTROL EQUIP. 7360							
	OTHER EQUIPMENT 7399							
	MACHINERY AND EQUIPM							
	VEHICLES							
	AUTOMOBILES 7400							
	PICK UP TRUCKS 7420							
	HEAVY TRUCKS 7430							
	SPECIAL TRUCKS 7450							
	VEHICLES							
	CAPITAL OUTLAY							
35325	EXPENDITURES	600097	527866	72231	100.0	87.9	72,231-	12.0-

001201 - GENERAL FUND-STREET DIV.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	SALARIES						
74027	REGULAR WAGES 4000	1172691		1005716	166975	100.0 85.7	166,974- 14.2-
	DISASTER RECOVERY WAGE 4010						
9703	OVERTIME 4300	36000		59967	23967-	100.0 166.5	23,967 66.5
	DISASTER RECOVERY OVER 4310						
83730	SALARIES	1208691		1065683	143008	100.0 88.1	143,008- 11.8-
	EMPLOYEE BENEFITS						
13188	STATE RETIREMENT 4600	190370		167845	22525	100.0 88.1	22,524- 11.8-
6236	F.I.C.A. TAXES 4700	92470		79641	12829	100.0 86.1	12,828- 13.8-
21170	HOSPITALIZATION INS. 4800	343200		271220	71980	100.0 79.0	71,979- 20.9-
	UNEMPLOYMENT BENEFITS 4900	6000		4183	1817	100.0 69.7	1,816- 30.2-
	WORKMAN'S COMPENSATION 4910	69000		68669	331	100.0 99.5	331- .4-
40594	EMPLOYEE BENEFITS	701040		591559	109481	100.0 84.3	109,480- 15.6-
124324	PERSONAL SERVICES	1909731		1657242	252489	100.0 86.7	252,489- 13.2-
	OFFICE SUPPLIES						
	PAPER 5003						
	PRINTED FORMS 5005						
	OTHER EXPENDABLE OFF.S 5010	500		460	40	100.0 92.0	40- 8.0-
298	MINOR OFFICE EQUIP/FUR 5020	2500		2196	304	100.0 87.8	304- 12.1-
	SUBSCRIPTIONS,MAGS,MAP 5050						
298	OFFICE SUPPLIES	3000		2657	343	100.0 88.5	343- 11.4-
	OPERATING SUPPLIES						
	CLEANING/JANITORIAL SP 5100	3072		2280	792	100.0 74.2	792- 25.7-
	HOUSEHOLD SUPPLIES 5110	2000		523	1477	100.0 26.1	1,476- 73.8-
	FOOD 5115						
	MEDICAL SUPPLIES 5120						
	CHEMICALS 5130	16500	4,355	8617	3529	100.0 52.2	7,882- 47.7-
2036	GAS AND OIL 5250	38000		28310	9690	100.0 74.5	9,689- 25.4-
	LUBRICANTS 5255	1900		1215	685	100.0 63.9	684- 36.0-
5444	DIESEL FUEL 5257	76200		62080	14120	100.0 81.4	14,120- 18.5-
	WEARING APPAREL 5355	3700		3245	455	100.0 87.7	455- 12.2-
	ASPHALT & ASPHALT PROD 5400	64900	6,125	48214	10561	100.0 74.2	16,686- 25.7-
615	CONCRETE, CEMENT, ETC. 5405	67300	5,125	36643	25532	100.0 54.4	30,656- 45.5-
7411	BRICK,STONE,MORTAR,ETC 5410	64000	3,725	55387	4888	100.0 86.5	8,612- 13.4-
	SAND,CLAY,GRVL,FILL DI 5415	18700		12850	5850	100.0 68.7	5,850- 31.2-
	DRAINAGE PIPE & CULVER 5420	21700		15072	6628	100.0 69.4	6,628- 30.5-
	HORT./LANDSCAPING SPLY 5440	3000		359	2641	100.0 11.9	2,641- 88.0-
197	HAND TOOLS 5450	3700		3636	64	100.0 98.2	64- 1.7-
	MINOR EQUIPMENT 5460	9500		6267	3233	100.0 65.9	3,232- 34.0-
	STREET MARKING SUPPLIE 5550						
114	OTHER OPERATING MATL/S 5590	24200		22876	1324	100.0 94.5	1,324- 5.4-
15817	OPERATING SUPPLIES	418372	19,330	307575	91468	100.0 73.5	110,796- 26.4-
	REPAIR & MAINTENANCE SP						
702	BUILDING MATERIALS & S 5600	5700		3933	1767	100.0 69.0	1,766- 30.9-

	ELECTRICAL SUPPLIES	5605	3000		279	2721	100.0	9.3	2,720-	90.6-
	PLUMBING SUPPLIES	5610	1900		222	1679	100.0	11.6	1,678-	88.3-
	STRUCTURAL STEEL & IRO	5620	2500			2500	100.0		2,500-	100.0-
225	PAINT AND PAINTING SPL	5650	1400		225	1175	100.0	16.0	1,174-	83.8-
3805	MTR VEHICLE REP. PTS/S	5700	105991	332	101338	4322	100.0	95.6	4,653-	4.3-
	COMMUNICATION REPAIR P	5750	500			500	100.0		500-	100.0-
25	AGRICLTRL REPAIR PTS/S	5755	7400		6863	537	100.0	92.7	537-	7.2-
	OTHER REPAIR/MAINT. SP	5990	634		540	94	100.0	85.1	94-	14.8-
	DISASTER REPAIR SUPPLI	5995								
4757	REPAIR & MAINTENANCE		129025	332	113399	15294	100.0	87.8	15,626-	12.1-
20872	SUPPLIES AND EXPENSES		550397	19,662	423631	107105	100.0	76.9	126,765-	23.0-
	PROFESSIONAL SERVICES									
	LOT CLEARING	6018	2000		1500	500	100.0	75.0	500-	25.0-
	MEDICAL	6027								
2038	OTHER PROFESSIONAL SER	6049	18000		11235	6765	100.0	62.4	6,764-	37.5-
2038	PROFESSIONAL SERVICE		20000		12735	7265	100.0	63.6	7,264-	36.3-
	TRANSPORTATION									
298-	TRAVEL EXPENSE	6110	7600	1,342	4164	2095	100.0	54.7	3,436-	45.2-
78	FREIGHT	6120	2100		1541	559	100.0	73.3	559-	26.6-
	MESSENGER/EXPRESS SERV	6130								
221-	TRANSPORTATION		9700	1,342	5705	2653	100.0	58.8	3,995-	41.1-
	ADVERTISING									
	ADVERTISING	6150								
	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
	PRINTING AND BINDING									
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255								
	AUTOMOBILE INSURANCE	6265								
	INSURANCE									
	UTILITIES									
	ELECTRICITY	6305	2800		2767	33	100.0	98.8	32-	1.1-
	UTILITIES		2800		2767	33	100.0	98.8	32-	1.1-
	REPR/MAINT-OUTSIDE LABO									
3249	BUILDING R&M	6350								
	DISASTER REPAIRS	6351	72000		38574	33426	100.0	53.5	33,426-	46.4-
	ELECTRICAL R&M	6355								
	PLUMBING EQUIPMENT R&M	6357								
	STREETS & STRUCTURES R	6360	11355		2530	8825	100.0	22.2	8,825-	77.7-
	MISC PAVING	6360 01								
	VENETIAN WAY AREA	6360 02								
	S 27TH/O'FERRELL AREA	6360 03								
	W 4TH-COLUMBIA ST ARE	6360 04								
	MCINNIS LOOP/CAMBRIDG	6360 05								
	DABBS ST/MLK AREA	6360 06								
	S 40TH/BONHOMIE	6360 07								
	STANLEY/HWY 42 AREA	6360 08								
	PINE HILLS/SANDLEWOOD	6360 09								
	N 35TH/USM AREA	6360 10								

[illegible]

W.4TH-HWY 49 TO 38TH	7230 15								
HARDY ST-MCLEOD TO 25	7230 16								
OTHER STREET IMPR.	7230 99								

STREETS & ROADWAYS									
OTHER IMPROVEMENTS	7295								

IMPROVEMENT OTHER TH									
MACHINERY AND EQUIPMENT									
HOUSEHOLD FURN/EQUIP.	7320								
CONSTRUCTION EQUIPMENT	7345								
COMMUNICATION EQUIPMEN	7355								
PIPE	7370								
OTHER EQUIPMENT	7399								

MACHINERY AND EQUIPM									
VEHICLES									
AUTOMOBILES	7400								
PICK UP TRUCKS	7420								
HEAVY TRUCKS	7430								
DUMP TRUCKS	7440								
SPECIAL TRUCKS	7450								

VEHICLES									

CAPITAL OUTLAY									

285832	EXPENDITURES	3817483	767,594	2558611	491278	100.0	67.0	1,258,871-	32.9-

001202 - GENERAL FUND-STREET LIGHTS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
UTILITIES							
107684	ELECTRICITY 6305	1160000		1162726	2726-	100.0 100.2	2,725 .2
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107684	UTILITIES	1160000		1162726	2726-	100.0 100.2	2,725 .2
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107684	OTHER SERVICES & CHAR	1160000		1162726	2726-	100.0 100.2	2,725 .2
IMPROVEMENT OTHER THAN STREET LIGHTING 7235							
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-----	IMPROVEMENT OTHER TH	-----	-----	-----	-----	-----	-----
-----	CAPITAL OUTLAY	-----	-----	-----	-----	-----	-----
107684	EXPENDITURES	1160000		1162726	2726-	100.0 100.2	2,725 .2

001203 - GENERAL FUND-ENGR/PUBLIC SER

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
SALARIES							
19826	REGULAR WAGES 4000	257735		249613	8122	100.0 96.8	8,121- 3.1-
46	DISASTER RECOVERY WAGE 4010						
	OVERTIME 4300	500		762	262-	100.0 152.4	262 52.4
	DISASTER RECOVERY OVER 4310						
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19872	SALARIES	258235		250374	7861	100.0 96.9	7,861- 3.0-
EMPLOYEE BENEFITS							
3130	STATE RETIREMENT 4600	40680		39434	1246	100.0 96.9	1,245- 3.0-
1468	F.I.C.A. TAXES 4700	19760		18768	992	100.0 94.9	992- 5.0-
3480	HOSPITALIZATION INS. 4800	46800		40820	5980	100.0 87.2	5,979- 12.7-
	UNEMPLOYMENT BENEFITS 4900	1000		1000	1000	100.0	1,000- 100.0-
	WORKMAN'S COMPENSATION 4910	9000		8441	559	100.0 93.7	559- 6.2-
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8078	EMPLOYEE BENEFITS	117240		107463	9777	100.0 91.6	9,776- 8.3-
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27950	PERSONAL SERVICES	375475		357837	17638	100.0 95.3	17,637- 4.6-
OFFICE SUPPLIES							
15	PAPER 5003	400		55	345	100.0 13.7	344- 86.0-
	PRINTED FORMS 5005	100		84	16	100.0 84.0	16- 16.0-
265	OTHER EXPENDABLE OFF.S 5010	1500		1540	40-	100.0 102.6	39 2.6
	MINOR OFFICE EQUIP/FUR 5020						
	PHOTO SUPPLIES 5040						
	SUBSCRIPTIONS,MAGS,MAP 5050	200		149	51	100.0 74.5	51- 25.5-
	MAPS FOR RESALE 5060						
	BOOKS 5070						

	COMPUTER SUPPLIES	5080	3400		3235	165	100.0	95.1	164-	4.8-
280	OFFICE SUPPLIES		5600		5064	536	100.0	90.4	536-	9.5-
	OPERATING SUPPLIES									
	FOOD	5115	200		88	112	100.0	44.0	112-	56.0-
	MEDICAL SUPPLIES	5120								
163	GAS AND OIL	5250	1900		1219	681	100.0	64.1	680-	35.7-
	LUBRICANTS	5255								
	WEARING APPAREL	5355	250		247	3	100.0	98.8	2-	.8-
	HORT./LANDSCAPING SPLY	5440								
	MINOR EQUIPMENT	5460	800	229	203	368	100.0	25.3	597-	74.6-
	OTHER OPERATING MATL/S	5590	200		87	113	100.0	43.5	112-	56.0-
163	OPERATING SUPPLIES		3350	229	1843	1279	100.0	55.0	1,506-	44.9-
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600	590	50	230	310	100.0	38.9	359-	60.8-
	ELECTRICAL SUPPLIES	5605	100			100	100.0		100-	100.0-
	PAINT AND PAINTING SPL	5650								
	MTR VEHICLE REP. PTS/S	5700	1250		204	1046	100.0	16.3	1,046-	83.6-
	COMMUNICATION REPAIR P	5750	100			100	100.0		100-	100.0-
	OTHER REPAIR/MAINT. SP	5990	50		20	30	100.0	40.0	29-	58.0-
	DISASTER REPAIR SUPPLI	5995								
	REPAIR & MAINTENANCE		2090	50	454	1586	100.0	21.7	1,636-	78.2-
443	SUPPLIES AND EXPENSES		11040	279	7361	3401	100.0	66.6	3,679-	33.3-
	PROFESSIONAL SERVICES									
923	ENGINEERING	6015	172000		171059	941	100.0	99.4	941-	.5-
	CONSULTANT SERV/SURVEY	6020								
	ABSTRACTING & RECORDIN	6023								
3525	OTHER PROFESSIONAL SER	6049	100925		100924	1	100.0	99.9	1-	
4448	PROFESSIONAL SERVICE		272925		271984	941	100.0	99.6	941-	.3-
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060	2680		2438	242	100.0	90.9	241-	8.9-
26	POSTAGE	6070	295		71	224	100.0	24.0	224-	75.9-
26	COMMUNICATIONS		2975		2509	466	100.0	84.3	465-	15.6-
	TRANSPORTATION									
	TRAVEL EXPENSE	6110	2500		1103	1397	100.0	44.1	1,397-	55.8-
	FREIGHT	6120	600		107	493	100.0	17.8	493-	82.1-
	MESSENGER/EXPRESS SERV	6130								
	TRANSPORTATION		3100		1210	1890	100.0	39.0	1,890-	60.9-
	ADVERTISING									
	ADVERTISING	6150								
	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
	BLUELINES	6210								
	FILM PROCESSING	6240								
	PRINTING AND BINDING									
	INSURANCE									
	AUTOMOBILE INSURANCE	6265								
	SURETY AND FORGERY BON	6270								

	INSURANCE									
	UTILITIES									
23	GAS	6300	1800	1099	701	100.0	61.0	700-	38.8-	
576	ELECTRICITY	6305	4000	5289	1289-	100.0	132.2	1,289	32.2	
600	UTILITIES		5800	6388	588-	100.0	110.1	587	10.1	
	REPR/MAINT-OUTSIDE LABO									
600	BUILDING R&M	6350	4000	2475	1525	100.0	61.8	1,524-	38.1-	
	DISASTER REPAIRS	6351	64079	64067	12	100.0	99.9	12-		
	STREETS & STRUCTURES R	6360								
	OFFICE EQUIPMENT R&M	6365	1000		1000	100.0		1,000-	100.0-	
	MINOR EQUIPMENT R&M	6382								
	MOTOR VEHICLE EQ. R&M	6384	1021	1021	1	100.0	100.0			
	COMMUNICATION EQ. R&M	6390								
	DISINFECT./EXTERMINATI	6394	700	550	150	100.0	78.5	150-	21.4-	
	TOW IN CHARGES	6398								
600	REPR/MAINT-OUTSIDE L		70800	68112	2688	100.0	96.2	2,688-	3.7-	
	RENTALS									
318	OFFICE EQUIPMENT RENT	6410	4000	3952	48	100.0	98.8	48-	1.2-	
	UNIFORM RENT	6430	400		400	100.0		400-	100.0-	
	OTHER RENT	6449								
318	RENTALS		4400	3952	448	100.0	89.8	448-	10.1-	
	OTHER SERVICES & CHARGE									
	DUES AND MEMBERSHIPS	6840	360	359	1	100.0	99.7	1-	.2-	
	REGISTRATION FEE/TUITI	6845	2870	850	2020	100.0	29.6	2,020-	70.3-	
	SERVICES NOT SPECIFIED	6999	130	30	100	100.0	23.0	100-	76.9-	
	OTHER SERVICES & CHA		3360	1239	2121	100.0	36.8	2,120-	63.0-	
5992	OTHER SERVICES & CHAR		363360	355394	7966	100.0	97.8	7,965-	2.1-	
	LAND									
	EASEMENTS	7010								
	LAND									
	MACHINERY AND EQUIPMENT									
	ENGINEERING	7305								
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
	COMMUNICATION EQUIPMEN	7355								
	EMERGENCY GENERATORS	7362								
	MACHINERY AND EQUIPM									
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420								
	VEHICLES									
	CAPITAL OUTLAY									
34384	EXPENDITURES		749875	279	720592	29005	100.0	96.0	29,283-	3.9-

001204 - GENERAL FUND-SHOP DIVISION

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	SALARIES						
23922	REGULAR WAGES 4000	338927		274044	64883	100.0 80.8	64,883- 19.1-
	DISASTER RECOVERY WAGE 4010						
2756	OVERTIME 4300	15000		16230	1230-	100.0 108.2	1,230 8.2
	DISASTER RECOVERY OVER 4310						
26678	SALARIES	353927		290274	63653	100.0 82.0	63,653- 17.9-
	EMPLOYEE BENEFITS						
4202	STATE RETIREMENT 4600	55750		45718	10032	100.0 82.0	10,032- 17.9-
1995	F.I.C.A. TAXES 4700	27080		21594	5486	100.0 79.7	5,486- 20.2-
4640	HOSPITALIZATION INS. 4800	93600		64160	29440	100.0 68.5	29,439- 31.4-
	UNEMPLOYMENT BENEFITS 4900	1000			1000	100.0	1,000- 100.0-
	WORKMAN'S COMPENSATION 4910	9500		9496	4	100.0 99.9	4- -
10837	EMPLOYEE BENEFITS	186930		140968	45962	100.0 75.4	45,962- 24.5-
37515	PERSONAL SERVICES	540857		431242	109615	100.0 79.7	109,615- 20.2-
	OFFICE SUPPLIES						
	PAPER 5003						
	PRINTED FORMS 5005						
	OTHER EXPENDABLE OFF.S 5010						
	MINOR OFFICE EQUIP/FUR 5020						
	OFFICE SUPPLIES						
	OPERATING SUPPLIES						
	CLEANING/JANITORIAL SP 5100						
	HOUSEHOLD SUPPLIES 5110						
	FOOD 5115						
	MEDICAL SUPPLIES 5120						
	CHEMICALS 5130	13500		8353	5147	100.0 61.8	5,146- 38.1-
192	GAS AND OIL 5250	10000		7860	2140	100.0 78.6	2,140- 21.4-
	LUBRICANTS 5255						
229	DIESEL FUEL 5257	3000		1200	1800	100.0 40.0	1,800- 60.0-
	WEARING APPAREL 5355						
	HAND TOOLS 5450	1000		559	441	100.0 55.9	440- 44.0-
	MINOR EQUIPMENT 5460	1400		1014	386	100.0 72.4	386- 27.5-
	OTHER OPERATING MATL/S 5590	1300		1209	91	100.0 93.0	90- 6.9-
420	OPERATING SUPPLIES	30200		20195	10005	100.0 66.8	10,005- 33.1-
	REPAIR & MAINTENANCE SP						
	BUILDING MATERIALS & S 5600	4900		4706	194	100.0 96.0	193- 3.9-
	ELECTRICAL SUPPLIES 5605	600		408	192	100.0 68.0	192- 32.0-
	PLUMBING SUPPLIES 5610	100		8	92	100.0 8.0	91- 91.0-
	STRUCTURAL STEEL & IRO 5620						
	PAINT AND PAINTING SPL 5650						
323	MTR VEHICLE REP. PTS/S 5700	4845		4653	192	100.0 96.0	191- 3.9-
	TROLLEY REPR PARTS & S 5710						
	COMMUNICATION REPAIR P 5750	100			100	100.0	100- 100.0-
627	EXPENDABLE WELDING SPL 5770	2000		1955	45	100.0 97.7	45- 2.2-

	OTHER REPAIR/MAINT. SP	5990	3100	2882	219	100.0	92.9	217-	7.0-
950	REPAIR & MAINTENANCE		15645	14611	1034	100.0	93.3	1,033-	6.6-
1370	SUPPLIES AND EXPENSES		45845	34806	11039	100.0	75.9	11,039-	24.0-
	TRANSPORTATION								
	FREIGHT	6120	200	69	131	100.0	34.5	130-	65.0-
	TRANSPORTATION		200	69	131	100.0	34.5	130-	65.0-
	INSURANCE								
	BOILER MACHINERY	6260							
	AUTOMOBILE INSURANCE	6265							
	INSURANCE								
40	UTILITIES								
	GAS	6300	8000	9160	1160-	100.0	114.5	1,159	14.4
1780	ELECTRICITY	6305	20000	16973	3027	100.0	84.8	3,027-	15.1-
1820	UTILITIES		28000	26133	1867	100.0	93.3	1,866-	6.6-
	REPR/MAINT-OUTSIDE LABO								
	BUILDING R&M	6350							
	ELECTRICAL R&M	6355							
	PLUMBING EQUIPMENT R&M	6357							
	OFFICE EQUIPMENT R&M	6365							
	FIXED EQUIPMENT R&M	6380							
	MINOR EQUIPMENT R&M	6382	800		800	100.0		800-	100.0-
	MOTOR VEHICLE EQ. R&M	6384	6200	2194	4006	100.0	35.3	4,006-	64.6-
	TROLLEY EQUIPMENT R&M	6385							
	COMMUNICATION EQ. R&M	6390							
	DISINFECT./EXTERMINATI	6394							
	TOW IN CHARGES	6398							
	OTHER REPAIRS AND MAIN	6399							
	REPR/MAINT-OUTSIDE L		7000	2194	4806	100.0	31.3	4,806-	68.6-
	RENTALS								
700	CYLINDER RENT	6425	700	700		100.0	100.0		
116	UNIFORM RENT	6430	3100	2828	272	100.0	91.2	271-	8.7-
	OTHER RENT	6449							
816	RENTALS		3800	3528	272	100.0	92.8	272-	7.1-
	OTHER SERVICES & CHARGE								
	SERVICES NOT SPECIFIED	6999							
	OTHER SERVICES & CHA								
2636	OTHER SERVICES & CHAR		39000	31923	7077	100.0	81.8	7,076-	18.1-
	BUILDING/BLD IMPROVEMEN								
	BUILDINGS	7100							
	PUBLIC WORKS SHOP BLD	7100 05							
	BUILDINGS								
	BUILDING/BLD IMPROVE								
	IMPROVEMENT OTHER THAN								
	OTHER IMPROVEMENTS	7295							
	IMPROVEMENT OTHER TH								

	MACHINERY AND EQUIPMENT							
	HOUSEHOLD FURN/EQUIP.	7320						
	PLANT EQUIPMENT	7340						
	OTHER EQUIPMENT	7399						
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	MACHINERY AND EQUIPM							
	VEHICLES							
	AUTOMOBILES	7400						
	PICK UP TRUCKS	7420						
	SPECIAL TRUCKS	7450						
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	VEHICLES							
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	CAPITAL OUTLAY							
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41520	EXPENDITURES	625702		497971	127731	100.0	79.5	127,730- 20.4-

001205 - GENERAL FUND-G O & F S DIV.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	SALARIES						
9838	REGULAR WAGES 4000	165081		146896	18185	100.0 88.9	18,185- 11.0-
	DISASTER RECOVERY WAGE 4010						
2416	OVERTIME 4300	2500		7584	5084-	100.0 303.3	5,084 203.3
	DISASTER RECOVERY OVER 4310						
12254	SALARIES	167581		154480	13101	100.0 92.1	13,101- 7.8-
	EMPLOYEE BENEFITS						
1930	STATE RETIREMENT 4600	24593		24331	262	100.0 98.9	261- 1.0-
903	F.I.C.A. TAXES 4700	12808		11410	1398	100.0 89.0	1,398- 10.9-
2320	HOSPITALIZATION INS. 4800	46800		35380	11420	100.0 75.5	11,420- 24.4-
	UNEMPLOYMENT BENEFITS 4900	500		500	500	100.0	500- 100.0-
	WORKMAN'S COMPENSATION 4910	1800		1624	176	100.0 90.2	176- 9.7-
5153	EMPLOYEE BENEFITS	86501		72745	13756	100.0 84.0	13,755- 15.9-
17407	PERSONAL SERVICES	254082		227225	26857	100.0 89.4	26,857- 10.5-
	OFFICE SUPPLIES						
	PAPER 5003						
	PRINTED FORMS 5005						
636	OTHER EXPENDABLE OFF.S 5010	2750		2717	33	100.0 98.8	33- 1.2-
90	MINOR OFFICE EQUIP/FUR 5020	1150		903	247	100.0 78.5	246- 21.3-
	SUBSCRIPTIONS,MAGS,MAP 5050						
	BOOKS 5070						
	COMPUTER SUPPLIES 5080						
726	OFFICE SUPPLIES	3900		3620	280	100.0 92.8	279- 7.1-
	OPERATING SUPPLIES						
	CLEANING/JANITORIAL SP 5100	1750		1015	735	100.0 58.0	734- 41.9-
	HOUSEHOLD SUPPLIES 5110	400		186	214	100.0 46.5	214- 53.5-
	MEDICAL SUPPLIES 5120	150		150	150	100.0	150- 100.0-
	CHEMICALS 5130						
	DIESEL FUEL-GENERATORS 5257	1800		340	1460	100.0 18.8	1,460- 81.1-
	WEARING APPAREL 5355						
	HAND TOOLS 5450						
	MINOR EQUIPMENT 5460						
	OTHER OPERATING MATL/S 5590	500		112	388	100.0 22.4	388- 77.6-
	OPERATING SUPPLIES	4600		1654	2946	100.0 35.9	2,946- 64.0-
	REPAIR & MAINTENANCE SP						
	BUILDING MATERIALS & S 5600	500		23	478	100.0 4.6	477- 95.4-
	ELECTRICAL SUPPLIES 5605	200			200	100.0	200- 100.0-
	PLUMBING SUPPLIES 5610	100			100	100.0	100- 100.0-
	PAINT AND PAINTING SPL 5650	500			500	100.0	500- 100.0-
	COMMUNICATION REPAIR P 5750						
	REPAIR & MAINTENANCE	1300		23	1278	100.0 1.7	1,277- 98.2-
726	SUPPLIES AND EXPENSES	9800		5296	4504	100.0 54.0	4,504- 45.9-

315	PROFESSIONAL SERVICES								
	OTHER PROFESSIONAL SER 6049	8450		6508	1942	100.0	77.0	1,942-	22.9-
315	PROFESSIONAL SERVICE	8450		6508	1942	100.0	77.0	1,942-	22.9-
	COMMUNICATIONS								
	TELEPHONE AND TELEGRAP 6060	7600		7127	473	100.0	93.7	473-	6.2-
	POSTAGE 6070								
	COMMUNICATIONS	7600		7127	473	100.0	93.7	473-	6.2-
	TRANSPORTATION								
	FREIGHT 6120								
	MESSENGER/EXPRESS SERV 6130								
	TRANSPORTATION								
	UTILITIES								
67	ELECTRICITY 6305	800		744	56	100.0	93.0	56-	7.0-
67	UTILITIES	800		744	56	100.0	93.0	56-	7.0-
	REPR/MAINT-OUTSIDE LABO								
	DISASTER REPAIRS 6351								
	OFFICE EQUIPMENT R&M 6365								
	HOUSEHOLD EQUIPMENT R& 6370								
	FIXED EQUIPMENT R&M 6380								
	MINOR EQUIPMENT R&M 6382								
	COMMUNICATION EQ. R&M 6390								
	DISINFECT./EXTERMINATI 6394	1500		1129	371	100.0	75.2	370-	24.6-
	REPR/MAINT-OUTSIDE L	1500		1129	371	100.0	75.2	370-	24.6-
	RENTALS								
	OFFICE EQUIPMENT RENT 6410								
	UNIFORM RENT 6430	650			650	100.0		650-	100.0-
75	MOP-MAT-RAG RENT 6435	1900		1292	608	100.0	68.0	607-	31.9-
75	RENTALS	2550		1292	1258	100.0	50.6	1,257-	49.2-
	OTHER SERVICES & CHARGE								
	REGISTRATION FEE/TUITI 6845								
	LAUNDRY 6850								
	OTHER SERVICES & CHA								
457	OTHER SERVICES & CHAR	20900		16801	4099	100.0	80.3	4,098-	19.6-
	BUILDING/BLD IMPROVEMEN								
	BUILDINGS 7100								
	PUB.SERV./SANITA.BLDG 7100 18								
	BUILDINGS								
	BUILDING IMPROVEMENTS 7150								
	AUTOMATED FUEL CTR-BA 7150 03								
	BUILDING IMPROVEMEN								
	BUILDING/BLD IMPROVE								
	MACHINERY AND EQUIPMENT								
	HOUSEHOLD FURN/EQUIP. 7320								
	OFFICE FURN/EQUIP. 7325								
	DATA PROCESSING EQUIP. 7327								
	FUEL FAC.SOFTWARE/EQ 7328								

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-----	MACHINERY AND EQUIPM	-----	-----	-----	-----	-----	-----	-----	-----
-----	CAPITAL OUTLAY	-----	-----	-----	-----	-----	-----	-----	-----
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18591	EXPENDITURES	284782		249322	35460	100.0	87.5	35,460-	12.4-

001206 - GENERAL FUND-DRAINAGE DIV.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
SALARIES								
6842	REGULAR WAGES 4000	110262		103401	6861	100.0 93.7	6,860-	6.2-
	DISASTER RECOVERY WAGE 4010							
189	OVERTIME 4300	1800		1028	772	100.0 57.1	771-	42.8-
	DISASTER RECOVERY OVER 4310							
7031	SALARIES	112062		104430	7632	100.0 93.1	7,632-	6.8-
EMPLOYEE BENEFITS								
1107	STATE RETIREMENT 4600	17650		16448	1202	100.0 93.1	1,201-	6.8-
536	F.I.C.A. TAXES 4700	8580		7968	612	100.0 92.8	612-	7.1-
1740	HOSPITALIZATION INS. 4800	31200		23275	7925	100.0 74.5	7,924-	25.3-
	UNEMPLOYMENT BENEFITS 4900	500		500	500	100.0	500-	100.0-
	WORKMAN'S COMPENSATION 4910	7500		6960	540	100.0 92.8	540-	7.2-
3383	EMPLOYEE BENEFITS	65430		54651	10779	100.0 83.5	10,778-	16.4-
10414	PERSONAL SERVICES	177492		159080	18412	100.0 89.6	18,411-	10.3-
OPERATING SUPPLIES								
	CHEMICALS 5130	1180			1180	100.0	1,180-	100.0-
439	GAS AND OIL 5250	5000		3084	1916	100.0 61.6	1,916-	38.3-
	LUBRICANTS 5255							
	DIESEL FUEL 5257	500		7	493	100.0 1.4	492-	98.4-
280	WEARING APPAREL 5355	2420		2259	161	100.0 93.3	160-	6.6-
	CONCRETE, CEMENT, ETC. 5405	22100		7866	14234	100.0 35.5	14,234-	64.4-
	BRICK, STONE, MORTAR, ETC 5410	2000		1530	470	100.0 76.5	470-	23.5-
	SAND, CLAY, GRVL, FILL DI 5415	2500		1800	700	100.0 72.0	700-	28.0-
	DRAINAGE PIPE & CULVER 5420	24000		23292	708	100.0 97.0	708-	2.9-
	HORT./LANDSCAPING SPLY 5440							
1708	HAND TOOLS 5450	1770		1768	2	100.0 99.8	2-	.1-
	MINOR EQUIPMENT 5460	430			430	100.0	430-	100.0-
11-	OTHER OPERATING MATL/S 5590	1200	8	955	237	100.0 79.5	244-	20.3-
	OTHER OPER. MATL-BROWNS 5591							
2416	OPERATING SUPPLIES	63100	8	42561	20531	100.0 67.4	20,538-	32.5-
REPAIR & MAINTENANCE SP								
	STRUCTURAL STEEL & IRO 5620							
	MTR VEHICLE REP. PTS/S 5700	700			700	100.0	700-	100.0-
	COMMUNICATION REPAIR P 5750							
REPAIR & MAINTENANCE								
2416	SUPPLIES AND EXPENSES	63800	8	42561	21231	100.0 66.7	21,238-	33.2-
PROFESSIONAL SERVICES								
	CONSULTANT SERV-BROWNS 6020							
1190	OTHER PROFESSIONAL SER 6049	44702		13516	31186	100.0 30.2	31,186-	69.7-
1190	PROFESSIONAL SERVICE	44702		13516	31186	100.0 30.2	31,186-	69.7-
TRANSPORTATION								

	TRVL EXP-BROWNSFIELD P	6116								
	FREIGHT	6120								
	TRANSPORTATION									
	ADVERTISING									
	ADVERTISING	6150								
	ADVERTISING									
	INSURANCE									
	AUTOMOBILE INSURANCE	6265								
	INSURANCE									
	UTILITIES									
	ELECTRICITY	6305								
	UTILITIES									
	REPR/MAINT-OUTSIDE LABO									
400	STREETS & STRUCTURES R	6360	85000	16,556	4650	63794	100.0	5.4	80,350-	94.5-
1101	MOTOR VEHICLE EQ. R&M	6384	2700		1630	1070	100.0	60.3	1,070-	39.6-
	COMMUNICATION EQ. R&M	6390								
	TOW IN CHARGES	6398	400		130	270	100.0	32.5	270-	67.5-
1501	REPR/MAINT-OUTSIDE L		88100	16,556	6410	65134	100.0	7.2	81,689-	92.7-
	RENTALS									
	MACHINERY RENT	6420								
563	UNIFORM RENT	6430	600		563	37	100.0	93.8	37-	6.1-
563	RENTALS		600		563	37	100.0	93.8	37-	6.1-
	OTHER SERVICES & CHARGE									
	SERVICES NOT SPECIFIED	6999								
	OTHER SERVICES & CHA									
3254	OTHER SERVICES & CHAR		133402	16,556	20490	96356	100.0	15.3	112,912-	84.6-
	LAND									
	LAND	7000								
	EASEMENTS	7010								
	LAND									
	IMPROVEMENT OTHER THAN									
	DRAINS	7215								
	NRCS EROSION CONTROL	7215 01	818450			818450	100.0		818,450-	100.0-
	GORDONS CREEK MARCH 2	7215 02	571000		498963	72037	100.0	87.3	72,036-	12.6-
	DRAINS		1389450		498963	890487	100.0	35.9	890,486-	64.0-
	OTHER IMPROVEMENTS	7295								
	MISC. PROJECTS	7296								
	ENVIRON PROJ-KERR MAG	7296 01								
	ENVIRON PROJ-MS TANK	7296 02								
	NCBM-BROWNFIELDS STUD	7296 03								
	ENVIRON PROJ-BROWNSFI	7296 04								
	DEQ-CREEK BANK-RIVER	7296 05								
	CREEK - LILLIE BURNEY	7296 06								
	CREEK - DEPOT BAKERY	7296 07								
	MISC. PROJECTS									
	IMPROVEMENT OTHER TH		1389450		498963	890487	100.0	35.9	890,486-	64.0-

	MACHINERY AND EQUIPM								
	VEHICLES								
	PICK UP TRUCKS	7420							
	DUMP TRUCKS	7440							
	VEHICLES								
	CAPITAL OUTLAY	1389450		498963	890487	100.0	35.9	890,486-	64.0-
16084	EXPENDITURES	1764144	16,564	721094	1026486	100.0	40.8	1,043,049-	59.1-

001207 - GENERAL FUND-CONSTRUCTION

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	SALARIES						
35867	REGULAR WAGES 4000	468788		457839	10949	100.0 97.6	10,948- 2.3-
	DISASTER RECOVERY WAGE 4010			33	33-		33
1551	OVERTIME 4300	8000		10077	2077-	100.0 125.9	2,077 25.9
	DISASTER RECOVERY OVER 4310						
37419	SALARIES	476788		467949	8839	100.0 98.1	8,838- 1.8-
	EMPLOYEE BENEFITS						
5893	STATE RETIREMENT 4600	75100		73702	1398	100.0 98.1	1,398- 1.8-
2758	F.I.C.A. TAXES 4700	36480		34885	1595	100.0 95.6	1,594- 4.3-
8125	HOSPITALIZATION INS. 4800	124800		110980	13820	100.0 88.9	13,820- 11.0-
	UNEMPLOYMENT BENEFITS 4900	500		500	500	100.0	500- 100.0-
	WORKMAN'S COMPENSATION 4910	42000		41059	941	100.0 97.7	940- 2.2-
16776	EMPLOYEE BENEFITS	278880		260626	18254	100.0 93.4	18,254- 6.5-
54195	PERSONAL SERVICES	755668		728575	27093	100.0 96.4	27,092- 3.5-
	OFFICE SUPPLIES						
	PAPER 5003						
	PRINTED FORMS 5005						
	OTHER EXPENDABLE OFF.S 5010						
179	MINOR OFFICE EQUIP/FUR 5020	3400		901	2500	100.0 26.5	2,498- 73.4-
	SUBSCRIPTIONS,MAGS,MAP 5050						
	BOOKS 5070	150			150	100.0	150- 100.0-
179	OFFICE SUPPLIES	3550		901	2650	100.0 25.3	2,648- 74.5-
	OPERATING SUPPLIES						
	CLEANING/JANITORIAL SP 5100						
	CHEMICALS 5130						
1808	GAS AND OIL 5250	23150		19829	3321	100.0 85.6	3,321- 14.3-
	LUBRICANTS 5255	400		400	400	100.0	400- 100.0-
35	DIESEL FUEL 5257	1200		359	841	100.0 29.9	841- 70.0-
357	WEARING APPAREL 5355	1750		1367	383	100.0 78.1	383- 21.8-
	CONCRETE, CEMENT, ETC. 5405	1100			1100	100.0	1,100- 100.0-
	SAND,CLAY,GRVL,FILL DI 5415						
	DRAINAGE PIPE & CULVER 5420						
	HORT./LANDSCAPING SPLY 5440						
	HAND TOOLS 5450	8800		6435	2365	100.0 73.1	2,364- 26.8-
	MINOR EQUIPMENT 5460	6200			6200	100.0	6,200- 100.0-
	TRAFFIC SIGNS 5545						
918	OTHER OPERATING MATL/S 5590	8200		7932	268	100.0 96.7	268- 3.2-
3118	OPERATING SUPPLIES	50800		35922	14878	100.0 70.7	14,878- 29.2-
	REPAIR & MAINTENANCE SP						
4617	BUILDING MATERIALS & S 5600	29400		25070	4330	100.0 85.2	4,329- 14.7-
592	ELECTRICAL SUPPLIES 5605	7500		6801	699	100.0 90.6	698- 9.3-
76	PLUMBING SUPPLIES 5610	3000		1808	1192	100.0 60.2	1,191- 39.7-
	STRUCTURAL STEEL & IRO 5620	750		750	750	100.0	750- 100.0-
	PAINT AND PAINTING SPL 5650	3300		151	3149	100.0 4.5	3,148- 95.3-

470	MTR VEHICLE REP. PTS/S	5700	8800	6136	2664	100.0	69.7	2,664-	30.2-
	GENERATOR REP. PTS/SPL	5705							
	COMMUNICATION REPAIR P	5750	1000	707	293	100.0	70.7	293-	29.3-
	AGRICLTR REPAIR PTS/S	5755	500		500	100.0		500-	100.0-
	EXPENDABLE WELDING SPL	5770							
	OTHER REPAIR/MAINT. SP	5990	9700	2435	7265	100.0	25.1	7,265-	74.8-
5754	REPAIR & MAINTENANCE		63950	43108	20842	100.0	67.4	20,842-	32.5-
	REPR PARTS/SUPPLIES								
	REPR/MAINT SPL-EATON S	5991 01							
4750	REPR/MAINT SPL-DOWNTOW	5991 02	25000	24140	860	100.0	96.5	859-	3.4-
	DISASTER REPAIR SUPPLI	5995	100		100	100.0		100-	100.0-
	8/29/05-HURRICANE KAT	5995 01							
	9/1/08-HURRICANE GUST	5995 02							
	DISASTER REPAIR SUP		100		100	100.0		100-	100.0-
	8/29/05 STORM SUPPLIES	5996							
	8/29 CHEMICALS PW8226	5996 01							
	8/29 ALLIED BLD PW340	5996 02							
	8/29/05 STORM SUPPL								
4750	REPR PARTS/SUPPLIES		25100	24140	960	100.0	96.1	959-	3.8-
13800	SUPPLIES AND EXPENSES		143400	104070	39330	100.0	72.5	39,330-	27.4-
	PROFESSIONAL SERVICES								
	DEMOLITION	6013							
	ENGINEERING	6015							
	PROFESSIONAL SERVICE								
	COMMUNICATIONS								
	TELEPHONE AND TELEGRAP	6060	2200	1455	745	100.0	66.1	744-	33.8-
	COMMUNICATIONS		2200	1455	745	100.0	66.1	744-	33.8-
	TRANSPORTATION								
	TRAVEL EXPENSE	6110	900		900	100.0		900-	100.0-
20	FREIGHT	6120	100	20	80	100.0	20.0	79-	79.0-
20	TRANSPORTATION		1000	20	980	100.0	2.0	979-	97.9-
	ADVERTISING								
	ADVERTISING	6150							
	ADVERTISING								
	INSURANCE								
	AUTOMOBILE INSURANCE	6265							
	INSURANCE								
	UTILITIES								
	GAS	6300							
301	ELECTRICITY	6305	12000	3524	8476	100.0	29.3	8,475-	70.6-
301	UTILITIES		12000	3524	8476	100.0	29.3	8,475-	70.6-
	REPR/MAINT-OUTSIDE LABO								
	8/29/05 FACILITY REPRS	6351							
	8/29 TEMP ROOFS PW733	6351 01							
	8/29 ZOO ED CTR PW342	6351 02							
	8/29 AIRPORT PW2275	6351 03							
	8/29 ZOO GAZEBO PW194	6351 04							

8/29 TRAIN DEP.PW1166 6351 05
 8/29 BURGR ROOF PW510 6351 06
 8/29 AIRPORT PW6184 6351 07
 8/29 P&F TRNG PW5158 6351 08
 8/29 MAIN ROOF PW4465 6351 09
 8/29 CONCESS RF PW447 6351 10
 8/29 P&F TRNG PW5136 6351 11
 8/29 SEWERS PW220 6351 12
 8/29 WATER PW6379 6351 13
 8/29 PLT 2 PW3427 6351 14
 8/29 HPD PW474 6351 15
 8/29 FIRE STA PW8294 6351 16
 8/29 DAHMER PW1298 6351 17
 8/29 DAHMER PW738 6351 18
 8/29 DAHMER PW1269 6351 19
 8/29 FIRE STA#8 PW444 6351 20
 8/29 SOFTBALL PW736 6351 21
 8/29 CAMERON FL PW730 6351 22
 8/29 GARDEN CTR PW176 6351 23
 8/29 AIRPORT PW3411 6351 24
 8/29 AIRPORT PW3459 6351 25
 8/29 CITY HALL PW1325 6351 26
 8/29 LAGOON PW712 6351 27
 8/29 TIMBERTON PW719 6351 28
 8/29 HIGHLAND PW717 6351 29
 8/29 TENNIS ROOF PW72 6351 30
 8/29 AVIARY EXH PW742 6351 31
 8/29 P&F ACA RF PW419 6351 32
 8/29 COMPUTER6259/512 6351 33
 8/29 WTR/SWR PW5492 6351 34
 8/29 ROOF5492/295/117 6351 35
 8/29 SPILLWAY PW7763 6351 36
 8/29 PUB SER FAC PW48 6351 37
 8/29 TRAF/CONST PW790 6351 38
 8/29 CUL CTR RF PW332 6351 39

 8/29/05 FACILITY RE
 8/29/05 STORM REPAIRS 6353
 8/29/05 INFRAST REPRS 6354
 8/29 TREE HAZ PW4667 6354 01
 8/29 ROE PW 4667 6354 02
 8/29 TRAFFIC SIGNS,SI 6354 03
 8/29 NRCS DITCH CLEAR 6354 04
 8/29 STREET REPAIRS 6354 05
 8/29 LAGOON REPR WORK 6354 06
 8/29 DEBRIS REMOVAL 6354 07
 8/29 EMER SIGN INV & 6354 08
 8/29 ROAD ASSESS & EN 6354 09
 8/29 TRAF SIGNS PW508 6354 10
 8/29 GENERATRS PW225- 6354 11
 8/29 GENERATORS PW701 6354 12
 8/29 BANK STABL PWXXX 6354 13

 8/29/05 INFRAST REP
 STREETS & STRUCTURES R 6360
 OFFICE EQUIPMENT R&M 6365
 MINOR EQUIPMENT R&M 6382
 GENERATOR R&M 6383
 MOTOR VEHICLE EQ. R&M 6384

475
 124

56900
 10000

2002
 8043

54898
 1957

100.0 3.5
 100.0 80.4

54,898- 96.4-
 1,956- 19.5-

	AGRICULTURAL EQ. R&M	6387							
	COMMUNICATION EQ. R&M	6390	400	186	214	100.0	46.5	214-	53.5-
	DOWNTOWN LIGHTS R&M	6391	3032		3032	100.0		3,032-	100.0-
	DISINFECT./EXTERMINATI	6394	200		200	100.0		200-	100.0-
	REPRS/MAINT-EATON SCHL	6395							
	TOW IN CHARGES	6398	300	195	105	100.0	65.0	104-	34.6-
	OTHER REPAIRS AND MAIN	6399	800	275	525	100.0	34.3	525-	65.6-
599	REPR/MAINT-OUTSIDE L		71632	10701	60931	100.0	14.9	60,930-	85.0-
	RENTALS								
	LAND RENT	6400							
	MACHINERY RENT	6420							
162	CYLINDER RENT	6425	550	162	388	100.0	29.4	388-	70.5-
296	UNIFORM RENT	6430	5350	4212	1138	100.0	78.7	1,138-	21.2-
	OTHER RENT	6449	200		200	100.0		200-	100.0-
458	RENTALS		6100	4374	1726	100.0	71.7	1,726-	28.2-
	OTHER SERVICES & CHARGE								
	DUES AND MEMBERSHIPS	6840							
	REGISTRATION FEE/TUITI	6845							
	SERVICES NOT SPECIFIED	6999							
	OTHER SERVICES & CHA								
1378	OTHER SERVICES & CHAR		92932	20073	72859	100.0	21.5	72,858-	78.3-
	LAND								
	EASEMENTS	7010							
	LAND								
	BUILDING/BLD IMPROVEMEN								
	BUILDINGS	7100							
	4TH ST EMP MED CLINIC	7100 01							
	EUREKA SCHOOL	7100 03							
	BURGER BUILDING	7100 04							
	SAFE ROOMS-MEMA GRANT	7100 25							
	BUILDINGS								
	BUILDING IMPROVEMENTS	7150							
	STORAGE BUILDING	7150 33							
	EATON SCHL ROOF/CLG P	7150 38							
	BUILDING IMPROVEMEN								
	BUILDING/BLD IMPROVE								
	IMPROVEMENT OTHER THAN								
	DRAINS	7215							
	OTHER IMPROVEMENTS	7295							
	EAST JERUSALEM COMM C	7295 07							
	OTHER IMPROVEMENTS								
	IMPROVEMENT OTHER TH								
	MACHINERY AND EQUIPMENT								
	8/29/05 STORM EQUIP	7302							
	OFFICE FURN/EQUIP.	7325							
	DATA PROCESSING EQUIP.	7327							
	AGRICULTURAL EQUIPMENT	7335							
	CONSTRUCTION EQUIPMENT	7345							

	COMMUNICATION EQUIPMEN	7355							
	PIPE	7370							
	OTHER EQUIPMENT	7399							
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	MACHINERY AND EQUIPM								
	VEHICLES								
	AUTOMOBILES	7400							
	PICK UP TRUCKS	7420							
	DUMP TRUCKS	7440							
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	VEHICLES								
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	CAPITAL OUTLAY								
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69373	EXPENDITURES		992000		852719	139281	100.0 85.9	139,281-	14.0-

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	SALARIES								
61421	REGULAR WAGES	4000	898811		800738	98073	100.0 89.0	98,072-	10.9-
	DISASTER RECOVERY WAGE	4010							
4974	OVERTIME	4300	22000		36843	14843-	100.0 167.4	14,843	67.4
	DISASTER RECOVERY OVER	4310							
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66395	SALARIES		920811		837581	83230	100.0 90.9	83,230-	9.0-
	EMPLOYEE BENEFITS								
10457	STATE RETIREMENT	4600	135030		131919	3111	100.0 97.6	3,110-	2.3-
5021	F.I.C.A. TAXES	4700	70450		63459	6991	100.0 90.0	6,990-	9.9-
15080	HOSPITALIZATION INS.	4800	265200		217650	47550	100.0 82.0	47,550-	17.9-
	UNEMPLOYMENT BENEFITS	4900	1000			1000	100.0	1,000-	100.0-
	WORKMAN'S COMPENSATION	4910	86000		85651	349	100.0 99.5	348-	.4-
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30558	EMPLOYEE BENEFITS		557680		498679	59001	100.0 89.4	59,000-	10.5-
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96953	PERSONAL SERVICES		1478491		1336260	142231	100.0 90.3	142,231-	9.6-
	OFFICE SUPPLIES								
415	OTHER EXPENDABLE OFF.S	5010	3200		3151	49	100.0 98.4	48-	1.5-
1495	MINOR OFFICE EQUIP/FUR	5020	9300		6548	2752	100.0 70.4	2,751-	29.5-
	BOOKS	5070							
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1910	OFFICE SUPPLIES		12500		9699	2801	100.0 77.5	2,800-	22.4-
	OPERATING SUPPLIES								
170	CLEANING/JANITORIAL SP	5100	2150		1617	533	100.0 75.2	532-	24.7-
	HOUSEHOLD SUPPLIES	5110							
	FOOD	5115							
	MEDICAL SUPPLIES	5120							
283	CHEMICALS	5130	6000	1,104	2107	2789	100.0 35.1	3,892-	64.8-
1205	GAS AND OIL	5250	15700		11061	4639	100.0 70.4	4,638-	29.5-
	NATURAL GAS FUEL	5252							
	LUBRICANTS	5255	2000			2000	100.0	2,000-	100.0-
14427	DIESEL FUEL	5257	158470		133754	24716	100.0 84.4	24,715-	15.5-
	DIESEL FUEL-RECYCLING	5257 01							
50-	WEARING APPAREL	5355	1100		1028	72	100.0 93.4	71-	6.4-
	CONCRETE, CEMENT, ETC.	5405							
	HORT./LANDSCAPING SPLY	5440							
	HAND TOOLS	5450	800		467	333	100.0 58.3	333-	41.6-
28049	MINOR EQUIPMENT	5460	29600		28114	1487	100.0 94.9	1,486-	5.0-
2	OTHER OPERATING MATL/S	5590	7400		6808	592	100.0 92.0	592-	8.0-
	OTHER OPERATING SPLY-R	5590 01	16920		16692	228	100.0 98.6	228-	1.3-
	OTHER OPER.MATLS-KAB	5591	5500		4787	713	100.0 87.0	713-	12.9-
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44086	OPERATING SUPPLIES		245640	1,104	206434	38102	100.0 84.0	39,206-	15.9-
	REPAIR & MAINTENANCE SP								
	BUILDING MATERIALS & S	5600	1000		779	221	100.0 77.9	221-	22.1-
	ELECTRICAL SUPPLIES	5605	800		85	715	100.0 10.6	714-	89.2-
	PLUMBING SUPPLIES	5610							
	STRUCTURAL STEEL & IRO	5620							
	PAINT AND PAINTING SPL	5650							

10670	MTR VEHICLE REP. PTS/S	5700	99056	97260	1796	100.0	98.1	1,796-	1.8-	
	COMMUNICATION REPAIR P	5750	200		200	100.0		200-	100.0-	
	EXPENDABLE WELDING SPL	5770								
	MINOR COMPUTER EQUIP.	5800								
	OTHER REPAIR/MAINT. SP	5990								
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10670	REPAIR & MAINTENANCE		101056	98124	2932	100.0	97.0	2,932-	2.9-	
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56666	SUPPLIES AND EXPENSES		359196	1,104	314258	43835	100.0	87.4	44,937-	12.5-
	PROFESSIONAL SERVICES									
	ENGINEERING	6015								
	CONSULTANT SERV/SURVEY	6020								
	OTHER PROFESSIONAL SER	6049	2810	1661	1149	100.0	59.1	1,149-	40.8-	
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	PROFESSIONAL SERVICE		2810	1661	1149	100.0	59.1	1,149-	40.8-	
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060								
	POSTAGE	6070								
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	COMMUNICATIONS									
	TRANSPORTATION									
	TRAVEL EXPENSE	6110	3500	1556	1944	100.0	44.4	1,943-	55.5-	
2000	FREIGHT	6120	4545	4347	198	100.0	95.6	197-	4.3-	
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2000	TRANSPORTATION		8045	5903	2142	100.0	73.3	2,142-	26.6-	
	ADVERTISING									
	ADVERTISING	6150								
	ADVERTISING-RECYCLING	6150 01	6845	6251	594	100.0	91.3	594-	8.6-	
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	ADVERTISING		6845	6251	594	100.0	91.3	594-	8.6-	
	PRINTING AND BINDING									
	FILM PROCESSING	6240								
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	PRINTING AND BINDING									
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255								
	AUTOMOBILE INSURANCE	6265								
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	INSURANCE									
	UTILITIES									
623	ELECTRICITY	6305		6300	6300-			6,300		
	WATER	6315								
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623	UTILITIES			6300	6300-			6,300		
	REPR/MAINT-OUTSIDE LABO									
	PLUMBING EQUIPMENT R&M	6357								
	OFFICE EQUIPMENT R&M	6365								
	FIXED EQUIPMENT R&M	6380	1000		1000	100.0		1,000-	100.0-	
	MINOR EQUIPMENT R&M	6382	800		800	100.0		800-	100.0-	
12994	MOTOR VEHICLE EQ. R&M	6384	118700	102179	16522	100.0	86.0	16,521-	13.9-	
	COMMUNICATION EQ. R&M	6390								
	DISINFECT./EXTERMINATI	6394	50		50	100.0		50-	100.0-	
480	TOW IN CHARGES	6398	2990	2880	110	100.0	96.3	110-	3.6-	
	OTHER REPAIRS AND MAIN	6399	1710	1609	101	100.0	94.0	100-	5.8-	
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13474	REPR/MAINT-OUTSIDE L		125250	106667	18583	100.0	85.1	18,583-	14.8-	
	RENTALS									
	LAND RENT	6400								

553	UNIFORM RENT	6430	14000	12050	1950	100.0	86.0	1,949-	13.9-	
72	MOP-MAT-RAG RENT	6435	1200	1159	41	100.0	96.5	40-	3.3-	
625	RENTALS		15200	13208	1992	100.0	86.8	1,991-	13.0-	
	OTHER SERVICES & CHARGE									
13846	TIPPING FEES	6880	625000	624688	312	100.0	99.9	312-		
20267	TIPPING/DISPOSAL OTHER	6885	169800	152420	17380	100.0	89.7	17,379-	10.2-	
632	RECYCLING FEES	6890	132200	101303	30897	100.0	76.6	30,897-	23.3-	
	SERVICES NOT SPECIFIED	6999	4600	1247	3353	100.0	27.1	3,353-	72.8-	
34744	OTHER SERVICES & CHA		931600	879659	51941	100.0	94.4	51,941-	5.5-	
51467	OTHER SERVICES & CHAR		1089750	1019649	70101	100.0	93.5	70,100-	6.4-	
	LAND									
	LEASEHOLDS	7020								
	LAND									
	BUILDING/BLD IMPROVEMEN									
	BUILDINGS	7100								
	PUB.SERV./SANITA.BLDG	7100 18								
	BUILDINGS									
	BUILDING IMPROVEMENTS	7150								
	PUB.SERV./SANITA.BLDG	7150 38								
	BUILDING IMPROVEMEN									
	BUILDING/BLD IMPROVE									
	IMPROVEMENT OTHER THAN									
	OTHER IMPROVEMENTS	7295								
	IMPROVEMENT OTHER TH									
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	PLANT EQUIPMENT	7340								
	COMMUNICATION EQUIPMEN	7355								
	OTHER EQUIPMENT	7399	20000	19972	28	100.0	99.8	28-	.1-	
	OTHER EQUIPMENT-RECYCL	7399 01								
	MACHINERY AND EQUIPM		20000	19972	28	100.0	99.8	28-	.1-	
	VEHICLES									
	PICK UP TRUCKS	7420								
	HEAVY TRUCKS	7430								
	SANITATION TRUCKS	7460								
	VEHICLES									
	CAPITAL OUTLAY		20000	19972	28	100.0	99.8	28-	.1-	
205086	EXPENDITURES		2947437	1,104	2690139	256195	100.0	91.2	257,297-	8.7-

905	MOTOR VEHICLE EQ. R&M 6384	1200	1112	88	100.0	92.6	87-	7.2-
	COMMUNICATION EQ. R&M 6390							
	TOW IN CHARGES 6398	500	350	150	100.0	70.0	149-	29.8-
905	REPR/MAINT-OUTSIDE L	1700	1462	238	100.0	86.0	238-	14.0-
	RENTALS							
	UNIFORM RENT 6430	700		700	100.0		700-	100.0-
	RENTALS	700		700	100.0		700-	100.0-
	OTHER SERVICES & CHARGE							
	SERVICES NOT SPECIFIED 6999							
	OTHER SERVICES & CHA							
905	OTHER SERVICES & CHAR	2600	1561	1039	100.0	60.0	1,038-	39.9-
	BUILDING/BLD IMPROVEMEN							
	BUILDINGS 7100							
	PUB.SERV./SANITA.BLDG 7100 18							
	BUILDINGS							
	BUILDING/BLD IMPROVE							
	VEHICLES							
	PICK UP TRUCKS 7420							
	HEAVY TRUCKS 7430							
	SPECIAL TRUCKS 7450							
	VEHICLES							
	CAPITAL OUTLAY							
5237	EXPENDITURES	107954	90646	17308	100.0	83.9	17,308-	16.0-

001250 - GENERAL FUND-HEALTH DIVISION

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	SALARIES						
21825	REGULAR WAGES 4000	360406		309534	50872	100.0 85.8	50,872- 14.1-
2577	DISASTER RECOVERY WAGE 4010						
	OVERTIME 4300	10000		12095	2095-	100.0 120.9	2,094 20.9
	DISASTER RECOVERY OVER 4310						
24402	SALARIES	370406		321630	48776	100.0 86.8	48,776- 13.1-
	EMPLOYEE BENEFITS						
3843	STATE RETIREMENT 4600	58340		50657	7683	100.0 86.8	7,683- 13.1-
1839	F.I.C.A. TAXES 4700	28340		24372	3968	100.0 85.9	3,968- 14.0-
6090	HOSPITALIZATION INS. 4800	114000		91450	22550	100.0 80.2	22,550- 19.7-
	UNEMPLOYMENT BENEFITS 4900	3500		752-	4252	100.0 21.4	2,747- 78.4-
	WORKMAN'S COMPENSATION 4910	13900		13579	321	100.0 97.6	320- 2.3-
11772	EMPLOYEE BENEFITS	218080		179306	38774	100.0 82.2	38,773- 17.7-
36175	PERSONAL SERVICES	588486		500935	87551	100.0 85.1	87,550- 14.8-
	OFFICE SUPPLIES						
	OTHER EXPENDABLE OFF.S 5010						
	OFFICE SUPPLIES						
	OPERATING SUPPLIES						
	MEDICAL SUPPLIES 5120						
41938	CHEMICALS 5130	80200		89652	9452-	100.0 111.7	9,452 11.7
	CHEMICALS-MOSQUITO GRA 5135						
3396	GAS AND OIL 5250	21000		26469	5469-	100.0 126.0	5,469 26.0
	LUBRICANTS 5255						
671	DIESEL FUEL 5257	3000		5324	2324-	100.0 177.4	2,324 77.4
	OTHER FUEL 5260						
	WEARING APPAREL 5355	700		347	353	100.0 49.5	353- 50.4-
205	HAND TOOLS 5450	1000		857	143	100.0 85.7	143- 14.3-
	MINOR EQUIPMENT 5460	1400		1393	7	100.0 99.5	6- .4-
	HAZ.MAT SUP-DOMESTIC P 5466						
23	OTHER OPERATING MATL/S 5590	4000		2407	1593	100.0 60.1	1,592- 39.8-
46232	OPERATING SUPPLIES	111300		126449	15149-	100.0 113.6	15,148 13.6
	REPAIR & MAINTENANCE SP						
	ELECTRICAL SUPPLIES 5605						
	PLUMBING SUPPLIES 5610						
	PAINT AND PAINTING SPL 5650						
	MTR VEHICLE REP. PTS/S 5700	8450		7676	774	100.0 90.8	773- 9.1-
	COMMUNICATION REPAIR P 5750						
5716	AGRICLTRL REPAIR PTS/S 5755	22800	335	17807	4658	100.0 78.1	4,993- 21.8-
5716	REPAIR & MAINTENANCE	31250	335	25483	5432	100.0 81.5	5,766- 18.4-
51949	SUPPLIES AND EXPENSES	142550	335	151932	9717-	100.0 106.5	9,382 6.5
	PROFESSIONAL SERVICES						

	OTHER PROFESSIONAL SER 6049								
	PROFESSIONAL SERVICE								
	TRANSPORTATION								
	TRAVEL EXPENSE 6110								
145	TRVL EXP-MOSQUITO GRAN 6111								
	FREIGHT 6120	1050		881	169	100.0	83.9	169-	16.0-
145	TRANSPORTATION	1050		881	169	100.0	83.9	169-	16.0-
	ADVERTISING								
	ADVERTISING 6150								
	ADVERTISING								
	PRINTING AND BINDING								
	PRINTING-GRANT RELATED 6202								
	PRINTING AND BINDING								
	INSURANCE								
	PUBLIC LIAB/PROPERTY D 6255								
	AUTOMOBILE INSURANCE 6265								
	INSURANCE								
	REPR/MAINT-OUTSIDE LABO								
	MINOR EQUIPMENT R&M 6382	1200			1200	100.0		1,200-	100.0-
	MOTOR VEHICLE EQ. R&M 6384	2200		1929	271	100.0	87.6	270-	12.2-
	AGRICULTURAL EQ. R&M 6387	400		400		100.0	100.0		
	COMMUNICATION EQ. R&M 6390	150			150	100.0		150-	100.0-
65	TOW IN CHARGES 6398	200		185	15	100.0	92.5	15-	7.5-
65	REPR/MAINT-OUTSIDE L	4150		2514	1636	100.0	60.5	1,636-	39.4-
	RENTALS								
	UNIFORM RENT 6430	3000		2949	51	100.0	98.3	50-	1.6-
	RENTALS	3000		2949	51	100.0	98.3	50-	1.6-
	OTHER SERVICES & CHARGE								
	REGISTRATION FEE/TUITI 6845	500		275	225	100.0	55.0	225-	45.0-
	SERVICES NOT SPECIFIED 6999								
	OTHER SERVICES & CHA	500		275	225	100.0	55.0	225-	45.0-
210	OTHER SERVICES & CHAR	8700		6620	2080	100.0	76.0	2,079-	23.8-
	MACHINERY AND EQUIPMENT								
	AGRICULTURAL EQUIPMENT 7335								
	EQUIP-MOSQUITO GRANT 7377								
	OTHER EQUIPMENT 7399								
	MACHINERY AND EQUIPM								
	VEHICLES								
	PICK UP TRUCKS 7420								
	DUMP TRUCKS 7440								
	SPECIAL TRUCKS 7450								
	VEHICLES								
	CAPITAL OUTLAY								
88333	EXPENDITURES	739736	335	659487	79913	100.0	89.1	80,248-	10.8-

CITY OF HATTIESBURG

EXPENDITURE REPORT

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	...PROJECTED...		
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SALARIES									
7453	REGULAR WAGES	4000	98454		85114	13340	100.0	86.4	13,340-	13.5-
	DISASTER RECOVERY WAGE	4010								
255	OVERTIME	4300	2000		2064	64-	100.0	103.2	64	3.2
	DISASTER RECOVERY OVER	4310								
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7708	SALARIES		100454		87178	13276	100.0	86.7	13,276-	13.2-
	EMPLOYEE BENEFITS									
1214	STATE RETIREMENT	4600	15830		13731	2099	100.0	86.7	2,098-	13.2-
557	F.I.C.A. TAXES	4700	7690		6522	1168	100.0	84.8	1,168-	15.1-
2320	HOSPITALIZATION INS.	4800	31200		22680	8520	100.0	72.6	8,520-	27.3-
	UNEMPLOYMENT BENEFITS	4900	500			500	100.0		500-	100.0-
	WORKMAN'S COMPENSATION	4910	1400		1305	95	100.0	93.2	94-	6.7-
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4091	EMPLOYEE BENEFITS		56620		44237	12383	100.0	78.1	12,383-	21.8-
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11799	PERSONAL SERVICES		157074		131415	25659	100.0	83.6	25,658-	16.3-
	OFFICE SUPPLIES									
	PAPER	5003								
	PRINTED FORMS	5005	200		200		100.0	100.0		
	OTHER EXPENDABLE OFF.S	5010	500		362	138	100.0	72.4	137-	27.4-
	MINOR OFFICE EQUIP/FUR	5020								
	PHOTO SUPPLIES	5040								
	SUBSCRIPTIONS,MAGS,MAP	5050								
	BOOKS	5070								
	COMPUTER SUPPLIES	5080								
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	OFFICE SUPPLIES		700		562	138	100.0	80.2	138-	19.7-
	OPERATING SUPPLIES									
	CLEANING/JANITORIAL SP	5100								
	HOUSEHOLD SUPPLIES	5110								
	FOOD	5115								
	MEDICAL SUPPLIES	5120								
	CHEMICALS	5130								
873	GAS AND OIL	5250	7000		7407	407-	100.0	105.8	407	5.8
	LUBRICANTS	5255								
	WEARING APPAREL	5355	2500		2309	191	100.0	92.3	191-	7.6-
	HORT./LANDSCAPING SPLY	5440								
180	HAND TOOLS	5450	1200	926	180	95	100.0	15.0	1,020-	85.0-
	MINOR EQUIPMENT	5460	500		400	100	100.0	80.0	100-	20.0-
	OTHER OPERATING MATL/S	5590								
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1053	OPERATING SUPPLIES		11200	926	10295	21-	100.0	91.9	905-	8.0-
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600								
	ELECTRICAL SUPPLIES	5605								
	PLUMBING SUPPLIES	5610								
	STRUCTURAL STEEL & IRO	5620								
	PAINT AND PAINTING SPL	5650								
	MTR VEHICLE REP. PTS/S	5700	3500		807	2693	100.0	23.0	2,692-	76.9-
	COMMUNICATION REPAIR P	5750								

	OTHER REPAIR/MAINT. SP 5990								
	REPAIR & MAINTENANCE	3500		807	2693	100.0	23.0	2,692-	76.9-
1053	SUPPLIES AND EXPENSES	15400	926	11664	2810	100.0	75.7	3,736-	24.2-
	PROFESSIONAL SERVICES								
	VETERINARIAN 6030	1800		1260	540	100.0	70.0	540-	30.0-
	OTHER PROFESSIONAL SER 6049								
	PROFESSIONAL SERVICE	1800		1260	540	100.0	70.0	540-	30.0-
	COMMUNICATIONS								
	TELEPHONE AND TELEGRAP 6060	500		110	390	100.0	22.0	389-	77.8-
	POSTAGE 6070								
	COMMUNICATIONS	500		110	390	100.0	22.0	389-	77.8-
	TRANSPORTATION								
	TRAVEL EXPENSE 6110	800			800	100.0		800-	100.0-
	FREIGHT 6120								
	MESSENGER/EXPRESS SERV 6130								
	TRANSPORTATION	800			800	100.0		800-	100.0-
	ADVERTISING								
	ADVERTISING 6150								
	ADVERTISING								
	PRINTING AND BINDING								
	PRINTING 6200	200			200	100.0		200-	100.0-
	PRINTING AND BINDING	200			200	100.0		200-	100.0-
	INSURANCE								
	AUTOMOBILE INSURANCE 6265								
	INSURANCE								
	REPR/MAINT-OUTSIDE LABO								
	BUILDING R&M 6350								
	ELECTRICAL R&M 6355								
	PLUMBING EQUIPMENT R&M 6357								
	OFFICE EQUIPMENT R&M 6365								
	HOUSEHOLD EQUIPMENT R&M 6370								
	FIXED EQUIPMENT R&M 6380								
	MINOR EQUIPMENT R&M 6382								
	MOTOR VEHICLE EQ. R&M 6384	1400		1298	102	100.0	92.7	101-	7.2-
	COMMUNICATION EQ. R&M 6390								
	CLEANING AND PAINTING 6392								
	DISINFECT./EXTERMINATI 6394								
	SIGN PAINTING 6396								
	TOW IN CHARGES 6398	300		110	190	100.0	36.6	189-	63.0-
	OTHER REPAIRS AND MAIN 6399								
	REPR/MAINT-OUTSIDE L	1700		1408	292	100.0	82.8	292-	17.1-
	RENTALS								
	OTHER RENT 6449								
	RENTALS								
	OTHER SERVICES & CHARGE								
	DUES AND MEMBERSHIPS 6840	325		150	175	100.0	46.1	175-	53.8-
	REGISTRATION FEE/TUITI 6845	1600			1600	100.0		1,600-	100.0-
	SERVICES NOT SPECIFIED 6999	149760		128290	21470	100.0	85.6	21,470-	14.3-

-----	OTHER SERVICES & CHA	-----	-----	-----	-----	-----	-----	-----	-----
	151685	-----	-----	128440	23245	100.0	84.6	23,245-	15.3-
-----	OTHER SERVICES & CHAR	-----	-----	-----	-----	-----	-----	-----	-----
	156685	-----	-----	131217	25468	100.0	83.7	25,467-	16.2-
-----	MACHINERY AND EQUIPMENT	-----	-----	-----	-----	-----	-----	-----	-----
	HOUSEHOLD FURN/EQUIP. 7320								
	OFFICE FURN/EQUIP. 7325								
	DATA PROCESSING EQUIP. 7327								
	COMMUNICATION EQUIPMEN 7355								
	OTHER EQUIPMENT 7399								
-----	MACHINERY AND EQUIPM	-----	-----	-----	-----	-----	-----	-----	-----
	VEHICLES								
	AUTOMOBILES 7400								
	PICK UP TRUCKS 7420								
-----	VEHICLES	-----	-----	-----	-----	-----	-----	-----	-----
-----	CAPITAL OUTLAY	-----	-----	-----	-----	-----	-----	-----	-----
-----	EXPENDITURES	-----	-----	-----	-----	-----	-----	-----	-----
12852	329159	926	274296	53937	100.0	83.3	54,863-	16.6-	

001280 - GENERAL FUND-HUMAN/SOC.ASST

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	OTHER SERVICES & CHARGE						
	CONTRIBUTIONS 6820						
	SEXUAL ASSUALT CRISIS 6820 04						
	P.A.C.E. 6820 05						
	INTERACTION FACTORY 6820 06						
	DOMESTIC ABUSE FAMILY 6820 07	3500			3500	100.0	3,500- 100.0-
	FORREST CTY. HEALTH D 6820 08						
	NAT'L.GUARD ARMORY 6820 09						
	COUNCIL ON AGING 6820 10						
	BOY SCOUTS OF AMERICA 6820 11						
	PINE BELT MENTAL HEAL 6820 12						
	H'BURG. CONCERT BAND 6820 13						
	LIVESTOCK SHOW 6820 14						
	COURT APP'T SPEC.ADO 6820 15						
	H'BURG.ED.LITERACY PR 6820 16						
	D.R.E.A.M. 6820 17						
	SALVATION ARMY BOYS/G 6820 18						
	H'BURG.ED.FOUNDATION 6820 19						
	N.E.E.D.S. 6820 20						
	CENTER FOR GIFTED STU 6820 21						
	RAILS TO TRAILS 6820 22	111920		111920		100.0 100.0	
	CTR FOR CHILD ABUSE P 6820 23	5000			5000	100.0	5,000- 100.0-
	SO.CTRL.MS.AMER.RED C 6820 24						
	UNIFIED NEIGHBORHOOD 6820 25						
	GULF PINES GIRL SCOUT 6820 26						
	USM COMM.SERVICE LEAR 6820 27						
	BIG BRO/BIG SIS OF SE 6820 28						
	HBRG CIVIC CHORUS/CON 6820 29						
	MS HOLIDAY SPECTACULA 6820 30						
	CORNERSTONE PROJECT 6820 31						
	SALVATION ARMY 6820 32						
	SO MS CHILDREN'S CTR 6820 33						
	CHRISTIAN SERVICES 6820 34						
	USM/DISABILITY STUDIE 6820 35						
50000	NEW TEST.YOUTH SAFE H 6820 36						
	USM/SYMPHONY 6820 37	50000		50000		100.0 100.0	
	USM/DUBARD SCHOOL 6820 38						
	GREATER H'BURG COMMUN 6820 39						
	WORLD CHANGERS 6820 40						
	H'BURG PUBLIC SCHOOLS 6820 41						
	FLINT MICHIGAN WATER 6820 42						
	HSSD EXCEL BY 5 6820 43						
	HATTIESBURG ARTS CENT 6820 44						
	PRC-MY BEST PROGRAM 6820 46						
	R3SM 6820 47	25000		25000		100.0 100.0	
	SUMMER JOB INTERNSHIP 6820 48						
	UNALLOCATED CONTRIBUT 6820 99	9460			9460	100.0	9,460- 100.0-
50000	CONTRIBUTIONS	204880		186920	17960	100.0 91.2	17,959- 8.7-

50000	OTHER SERVICES & CHA	204880		186920	17960	100.0	91.2	17,959-	8.7-
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50000	OTHER SERVICES & CHAR	204880		186920	17960	100.0	91.2	17,959-	8.7-
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50000	EXPENDITURES	204880		186920	17960	100.0	91.2	17,959-	8.7-

001402 - GENERAL FUND-ECONOMIC DEV.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	PROFESSIONAL SERVICES						
	OTHER PROFESSIONAL SER 6049						
	PROFESSIONAL SERVICE						
	TRANSPORTATION						
	TRAVEL-ALL AMER.CITY A 6110						
	TRANSPORTATION						
	REPR/MAINT-OUTSIDE LABO						
	BUILDING R&M 6350						
	REPR/MAINT-OUTSIDE L						
	OTHER SERVICES & CHARGE						
	CONTRIBUTIONS 6820						
50000	FCIPC/AREA DEV. PRTNR 6820 01	250000		250000		100.0 100.0	
	PRCC TECH CENTER 6820 02						
	FCIPC/ECONOMIC DEVEL. 6820 03						
	H'BURG DOWNTOWN ASSN 6820 37	55000		55000		100.0 100.0	
	CAMP SHELBY STUDY 6820 45						
	PHWD-FEASIBILITY STUD 6820 50						
50000	CONTRIBUTIONS	305000		305000		100.0 100.0	
50000	OTHER SERVICES & CHA	305000		305000		100.0 100.0	
50000	OTHER SERVICES & CHAR	305000		305000		100.0 100.0	
	BUILDING/BLD IMPROVEMEN						
	BUILDING IMPROVEMENTS 7150						
	DOWNTOWN PROJ-OLD LIB 7150 14						
	DEPOT PROJECT 7150 15						
	HUB CITY LOFTS PROJEC 7150 41						
	BUILDING IMPROVEMEN						
	BUILDING/BLD IMPROVE						
	VEHICLES						
	TROLLEYS 7415						
	VEHICLES						
	CAPITAL OUTLAY						
50000	EXPENDITURES	305000		305000		100.0 100.0	

001460 - GENERAL FUND-CAPITAL LEASES

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	NOTE PRINCIPAL							
	2005 STORM NOTE 8205							
	SAENGER SERIES 1999 NO 8220							
	MDB CAPITAL PROJECTS 8223							
	MDB-DEPOT PROJ 8223 01							
	MDB-WTR/SWR LINES 8223 02							
	MDB-HPD RENOVATION 8223 03							
	MDB-592 PROG 2001A PO 8223 04							
	MDB-FIRE STA #1 8223 05							
	MDB-CHURCH PROJ 8223 06	21566		19766	1800	100.0 91.6	1,799-	8.3-
	MDB-4TH ST WIDENING 8223 07							
	MDB-CHAIN PARK 8223 08							
7610	MDB-HUB CITY LOFTS 8223 09	90193		97791	7598-	100.0 108.4	7,598	8.4
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7610	MDB CAPITAL PROJECT	111759		117557	5798-	100.0 105.1	5,797	5.1
	W&S USA YEAST 2002"B"N 8224							
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7610	NOTE PRINCIPAL	111759		117557	5798-	100.0 105.1	5,797	5.1
	INTEREST ON NOTES							
	2005 STORM NOTE 8305							
	SAENGER SERIES 1999 NO 8331							
	MDB CAPITAL PROJECT NO 8333							
	MDB-DEPOT PROJ 8333 01							
	MDB-WTR/SWR LINES 8333 02							
	MDB-HPD RENOVATION 8333 03							
	MDB-592 PROG 2001A PO 8333 04							
	MDB-FIRE STA #1 8333 05							
	MDB-CHURCH PROJ 8333 06	5500		4754	746	100.0 86.4	745-	13.5-
	MDB-4TH ST WIDENING 8333 07							
	MDB-CHAIN PARK 8333 08							
2507	MDB-HUB CITY LOFTS 8333 09	31219		33739	2520-	100.0 108.0	2,520	8.0
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2507	MDB CAPITAL PROJECT	36719		38493	1774-	100.0 104.8	1,774	4.8
	W&S USA YEAST 2002"B"N 8334							
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2507	INTEREST ON NOTES	36719		38493	1774-	100.0 104.8	1,774	4.8
	PAYING AGENT FEES							
	LEASE ISSUES 8401	3000		3000		100.0 100.0		
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	PAYING AGENT FEES	3000		3000		100.0 100.0		
	CAPITAL LEASE PAYMENTS							
	COMPUTER LEASE-INFO.SY 8510							
	COMPUTER LEASE-POLICE 8511							
	POLICE CARS LEASE 8512	427900			427900	100.0	427,900-	100.0-
	EMER GENERATORS LEASE 8513							
	2012 EQUIP LEASE 8514							
	BUILDING LEASE 8515	900000			900000	100.0	900,000-	100.0-
	PUBLIC SAFETY COMPLEX 8516	175000		175000		100.0 100.0		
	ENERGY PERFORMANCE IMP 8519	329665		329665		100.0 100.0		
	SANITATION TRUCKS LEAS 8520	489020		447378	41642	100.0 91.4	41,642-	8.5-

	SANITATION CANS LEASE	8521							
	SPECIAL TRUCKS LEASE	8523							
	DUMP TRUCK LEASE	8525							
	DOWNTOWN LIGHTING	8531							
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	CAPITAL LEASE PAYMEN	2321585		952043	1369542	100.0	41.0	1,369,542-	58.9-
	INTEREST ON CAPITAL LEA								
	COMPUTER LEASE-INFO SY	8610							
	COMPUTER LEASE-POLICE	8611							
	POLICE CARS LEASE	8612							
	EMER GENERATORS LEASE	8613							
	2012 EQUIP LEASE	8614							
	BUILDING LEASE	8615							
	PUBLIC SAFETY COMPLEX	8616	228025	227942	83	100.0	99.9	82-	
	ENERGY PERFORMANCE IMP	8619	193982	193979	3	100.0	99.9	3-	
	SANITATION TRUCKS LEAS	8620	7499	7764	265-	100.0	103.5	265	3.5
	SANITATION CANS LEASE	8621							
	SPECIAL TRUCKS LEASE	8623							
	DUMP TRUCK LEASE	8625							
	DOWNTOWN LIGHTING	8631							
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	INTEREST ON CAPITAL	429506		429685	179-	100.0	100.0	179	
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10118	DEBT SERVICE	2902569		1540778	1361791	100.0	53.0	1,361,790-	46.9-
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10118	EXPENDITURES	2902569		1540778	1361791	100.0	53.0	1,361,790-	46.9-

001500 - GENERAL FUND-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%
	TRANSFERS TO OTHER FUND								
	T/T PARKS & RECREATION 9000 02	2570000			2570000		100.0 100.0		
	T/T MUN, FIRE PROTECTIO 9000 05								
	T/T SPECIAL STREET 9000 08								
	T/T 1994 GO-IND. DEVEL 9000 103								
	T/T GOVNMT. COMPLEX BL 9000 104								
	T/T UDAG PAYBACK 9000 108								
	T/T GROUP INSURANCE TR 9000 109								
	T/T CITY B & I 9000 13								
	T/T POL/FIRE DIS./RELI 9000 18								
	T/T 2003 TIF B&I-CHAU 9000 22								
	T/T AIRPORT IMPROVEMEN 9000 39								
1117890	T/T MUN. ROAD & BRIDGE 9000 72	1117890			1117890		100.0 100.0		
	T/T MASS TRANSIT OPER. 9000 73	230000			230000		100.0 100.0		
	T/T W & S CONSTRUCTION 9000 75								
	T/T COMMUNITY CENTERS 9000 77	600000			600000		100.0 100.0		
	T/T COMMUNITY DEVELOPM 9000 82								
	T/T '01 BOND CONSTR 9000 95								
	T/T MDB CAPITAL PROJ.F 9000 96								
	T/T KPZ CAPITAL 9000 98								
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1117890	TRANSFERS TO OTHER F	4517890			4517890		100.0 100.0		
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1117890	TRANSFERS	4517890			4517890		100.0 100.0		
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1117890	EXPENDITURES	4517890			4517890		100.0 100.0		

001551 - GENERAL FUND-AIRPORT DIV.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
<u>SALARIES</u>							
3920	REGULAR WAGES 4000	50180		49362	818	100.0 98.3	818- 1.6-
	DISASTER RECOVERY WAGE 4010						
179	OVERTIME 4300	1000		1355	355-	100.0 135.5	354 35.4
	DISASTER RECOVERY OVER 4310						
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4099	SALARIES	51180		50717	463	100.0 99.0	463- .9-
<u>EMPLOYEE BENEFITS</u>							
646	STATE RETIREMENT 4600	8060		7988	72	100.0 99.1	71- .8-
310	F.I.C.A. TAXES 4700	3920		3838	82	100.0 97.9	82- 2.0-
1160	HOSPITALIZATION INS. 4800	15600		13630	1970	100.0 87.3	1,970- 12.6-
	UNEMPLOYMENT BENEFITS 4900	500		500	500	100.0	500- 100.0-
	WORKMAN'S COMPENSATION 4910	3000		2855	145	100.0 95.1	145- 4.8-
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2116	EMPLOYEE BENEFITS	31080		28311	2769	100.0 91.0	2,768- 8.9-
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6215	PERSONAL SERVICES	82260		79028	3232	100.0 96.0	3,231- 3.9-
<u>OPERATING SUPPLIES</u>							
	CLEANING/JANITORIAL SP 5100	450			450	100.0	450- 100.0-
	CHEMICALS 5130	1000			1000	100.0	1,000- 100.0-
559	GAS AND OIL 5250	6500		3857	2643	100.0 59.3	2,643- 40.6-
	LUBRICANTS 5255	200			200	100.0	200- 100.0-
	DIESEL FUEL 5257	1000			1000	100.0	1,000- 100.0-
	ASPHALT & ASPHALT PROD 5400						
	CONCRETE, CEMENT, ETC. 5405	24		24		100.0 100.0	
	SAND, CLAY, GRVL, FILL DI 5415						
	HORT./LANDSCAPING SPLY 5440						
	HAND TOOLS 5450	500			500	100.0	500- 100.0-
	MINOR EQUIPMENT 5460	1300			1300	100.0	1,300- 100.0-
202	OTHER OPERATING MATL/S 5590	4358		2731	1627	100.0 62.6	1,626- 37.3-
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761	OPERATING SUPPLIES	15332		6612	8720	100.0 43.1	8,720- 56.8-
<u>REPAIR & MAINTENANCE SP</u>							
18	BUILDING MATERIALS & S 5600	3233		3232	1	100.0 99.9	1- .1-
	ELECTRICAL SUPPLIES 5605	5235		1982	3253	100.0 37.8	3,252- 62.1-
	PLUMBING SUPPLIES 5610	700		31	669	100.0 4.4	668- 95.4-
	STRUCTURAL STEEL & IRO 5620						
	PAINT AND PAINTING SPL 5650						
66	MTR VEHICLE REP. PTS/S 5700	1000		713	287	100.0 71.3	287- 28.7-
	COMMUNICATION REPAIR P 5750						
228	AGRICLTRL REPAIR PTS/S 5755	2000		1929	71	100.0 96.4	70- 3.5-
	EXPENDABLE WELDING SPL 5770	700			700	100.0	700- 100.0-
379	OTHER REPAIR/MAINT. SP 5990	10000		8677	1323	100.0 86.7	1,322- 13.2-
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691	REPAIR & MAINTENANCE	22868		16565	6303	100.0 72.4	6,303- 27.5-
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1452	SUPPLIES AND EXPENSES	38200		23176	15024	100.0 60.6	15,024- 39.3-
<u>PROFESSIONAL SERVICES</u>							

	APPRAISAL	6017								
	OTHER PROFESSIONAL SER	6049								
	PROFESSIONAL SERVICE									
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060								
	COMMUNICATIONS									
	TRANSPORTATION									
	TRAVEL EXPENSE	6110								
	TRANSPORTATION									
	ADVERTISING									
	ADVERTISING	6150								
	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
	PRINTING AND BINDING									
	INSURANCE									
	FIRE & EXTENDED COVERA	6250								
	PUBLIC LIAB/PROPERTY D	6255								
	BOILER MACHINERY	6260								
	AUTOMOBILE INSURANCE	6265								
	INSURANCE									
	UTILITIES									
58	GAS	6300	1200		532	668	100.0	44.3	668-	55.6-
2188	ELECTRICITY	6305	14000		17924	3924-	100.0	128.0	3,924	28.0
	WATER	6315								
2246	UTILITIES		15200		18456	3256-	100.0	121.4	3,256	21.4
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350	3215		2500	715	100.0	77.7	715-	22.2-
	STREETS & STRUCTURES R	6360								
	FIXED EQUIPMENT R&M	6380	2000		1500	500	100.0	75.0	500-	25.0-
999	MINOR EQUIPMENT R&M	6382	1000		999	1	100.0	99.9		
	GENERATOR R&M	6383								
	MOTOR VEHICLE EQ. R&M	6384	2700	2,648		52	100.0		2,700-	100.0-
	CONSTRUCTION EQUIP R&M	6386								
30	AGRICULTURAL EQ. R&M	6387	500		470	30	100.0	94.0	29-	5.8-
	COMMUNICATION EQ. R&M	6390								
	DISINFECT./EXTERMINATI	6394	800		585	215	100.0	73.1	214-	26.7-
12497	OTHER REPAIRS AND MAIN	6399	47015	2,484	44531	1	100.0	94.7	2,484-	5.2-
13526	REPR/MAINT-OUTSIDE L		57230	5,132	50584	1514	100.0	88.3	6,646-	11.6-
	RENTALS									
	LAND RENT	6400								
	CYLINDER RENT	6425	200			200	100.0		200-	100.0-
	UNIFORM RENT	6430	750			750	100.0		750-	100.0-
	OTHER RENT	6449	620			620	100.0		620-	100.0-
	RENTALS		1570			1570	100.0		1,570-	100.0-
	OTHER SERVICES & CHARGE									
	DUES AND MEMBERSHIPS	6840								
	REGISTRATION FEE/TUITI	6845	958			958	100.0		958-	100.0-
	SERVICES NOT SPECIFIED	6999	1000		166	834	100.0	16.6	834-	83.4-

-----	OTHER SERVICES & CHA	1958		166	1792	100.0	8.4	1,792-	91.5-
15772	OTHER SERVICES & CHAR	75958	5,132	69206	1620	100.0	91.1	6,751-	8.8-
-----	LAND								
-----	LEASEHOLDS 7020								
-----	LAND								
-----	BUILDING/BLD IMPROVEMEN								
-----	BUILDINGS 7100								
-----	STORAGE SHED 7100 23								
-----	BUILDINGS								
-----	BUILDING IMPROVEMENTS 7150								
-----	HANGER #3 IMPROVEMENT 7150 32								
-----	BUILDING IMPROVEMEN								
-----	BUILDING/BLD IMPROVE								
-----	IMPROVEMENT OTHER THAN								
-----	DRAINS 7215								
-----	OTHER IMPROVEMENTS 7295								
-----	IMPROVEMENT OTHER TH								
-----	MACHINERY AND EQUIPMENT								
-----	AGRICULTURAL EQUIPMENT 7335								
-----	CONSTRUCTION EQUIPMENT 7345								
-----	COMMUNICATION EQUIPMEN 7355								
-----	OTHER EQUIPMENT 7399								
-----	MACHINERY AND EQUIPM								
-----	VEHICLES								
-----	PICK UP TRUCKS 7420								
-----	SPECIAL TRUCKS 7450								
-----	VEHICLES								
-----	CAPITAL OUTLAY								
23439	EXPENDITURES	196418	5,132	171411	19876	100.0	87.2	25,006-	12.7-

001553 - GENERAL FUND-CEMETERY DIV

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
SALARIES							
30017	REGULAR WAGES 4000	480753		434786	45967	100.0 90.4	45,966- 9.5-
	DISASTER RECOVERY WAGE 4010			130	130-		129
2121	OVERTIME 4300	19000		27800	8800-	100.0 146.3	8,800 46.3
	DISASTER RECOVERY OVER 4310						

32138	SALARIES	499753		462715	37038	100.0 92.5	37,037- 7.4-
EMPLOYEE BENEFITS							
4983	STATE RETIREMENT 4600	78715		72098	6617	100.0 91.5	6,616- 8.4-
2371	F.I.C.A. TAXES 4700	38235		34441	3794	100.0 90.0	3,793- 9.9-
6960	HOSPITALIZATION INS. 4800	140400		115560	24840	100.0 82.3	24,840- 17.6-
	UNEMPLOYMENT BENEFITS 4900	1000		1000	1000	100.0	1,000- 100.0-
	WORKMAN'S COMPENSATION 4910	19000		18573	427	100.0 97.7	426- 2.2-

14314	EMPLOYEE BENEFITS	277350		240672	36678	100.0 86.7	36,678- 13.2-

46452	PERSONAL SERVICES	777103		703387	73716	100.0 90.5	73,715- 9.4-

OFFICE SUPPLIES							
	PAPER 5003	100			100	100.0	100- 100.0-
	PRINTED FORMS 5005						
2	OTHER EXPENDABLE OFF.S 5010	1775		1741	34	100.0 98.0	33- 1.8-
618	MINOR OFFICE EQUIP/FUR 5020	1485	258	1219	9	100.0 82.0	265- 17.8-
	PUBLIC EDUCATION MAT'L 5032						
	PHOTO SUPPLIES 5040						
	SUBSCRIPTIONS,MAGS,MAP 5050						
	BOOKS 5070						

620	OFFICE SUPPLIES	3360	258	2959	143	100.0 88.0	400- 11.9-
OPERATING SUPPLIES							
	CLEANING/JANITORIAL SP 5100	2000		1521	479	100.0 76.0	478- 23.9-
	FOOD 5115						
	MEDICAL SUPPLIES 5120						
	CHEMICALS 5130	1925		1082	843	100.0 56.2	842- 43.7-
1746	GAS AND OIL 5250	22860		17512	5348	100.0 76.6	5,348- 23.3-
	LUBRICANTS 5255	500		179	321	100.0 35.8	321- 64.2-
934	DIESEL FUEL 5257	18000		11659	6341	100.0 64.7	6,340- 35.2-
	WEARING APPAREL 5355	2100		1933	167	100.0 92.0	166- 7.9-
	ASPHALT & ASPHALT PROD 5400						
	CONCRETE, CEMENT, ETC. 5405	200			200	100.0	200- 100.0-
840	SAND,CLAY,GRVL,FILL DI 5415	4680		4680		100.0 100.0	
	DRAINAGE PIPE & CULVER 5420						
115	HORT./LANDSCAPING SPLY 5440	4000		3994	6	100.0 99.8	6- .1-
23	HAND TOOLS 5450	800		365	435	100.0 45.6	435- 54.3-
	MINOR EQUIPMENT 5460	3140		1929	1211	100.0 61.4	1,210- 38.5-
	PUMPING EQUIPMENT PART 5495						
	TRAFFIC SIGNS 5545						
871	OTHER OPERATING MATL/S 5590	1375		1386	11-	100.0 100.8	11 .8

4529	OPERATING SUPPLIES	61580		46241	15339	100.0 75.0	15,339- 24.9-

	REPAIR & MAINTENANCE SP								
4	BUILDING MATERIALS & S 5600	800		708	92	100.0	88.5	92-	11.5-
	ELECTRICAL SUPPLIES 5605	700		626	74	100.0	89.4	73-	10.4-
	PLUMBING SUPPLIES 5610	500		231	269	100.0	46.2	268-	53.6-
	STRUCTURAL STEEL & IRO 5620								
	PAINT AND PAINTING SPL 5650								
965	MTR VEHICLE REP. PTS/S 5700	20527		20366	161	100.0	99.2	160-	.7-
	COMMUNICATION REPAIR P 5750	100			100	100.0		100-	100.0-
	AGRICLTR REPAIR PTS/S 5755	4033		3955	78	100.0	98.0	77-	1.9-
	EXPENDABLE WELDING SPL 5770								
	OTHER REPAIR/MAINT. SP 5990	100			100	100.0		100-	100.0-
	DISASTER REPAIR SUPPLI 5995	1250			1250	100.0		1,250-	100.0-
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968	REPAIR & MAINTENANCE	28010		25887	2123	100.0	92.4	2,122-	7.5-
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6118	SUPPLIES AND EXPENSES	92950	258	75086	17606	100.0	80.7	17,863-	19.2-
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	PROFESSIONAL SERVICES								
	ENGINEERING 6015								
	LEGAL 6025								
	MEDICAL 6027								
245	OTHER PROFESSIONAL SER 6049	4205		4133	72	100.0	98.2	72-	1.7-
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245	PROFESSIONAL SERVICE	4205		4133	72	100.0	98.2	72-	1.7-
	COMMUNICATIONS								
	TELEPHONE AND TELEGRAP 6060	1500		1383	117	100.0	92.2	116-	7.7-
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	COMMUNICATIONS	1500		1383	117	100.0	92.2	116-	7.7-
	TRANSPORTATION								
	TRAVEL EXPENSE 6110	975		90	885	100.0	9.2	885-	90.7-
	FREIGHT 6120	175		147	28	100.0	84.0	27-	15.4-
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	TRANSPORTATION	1150		237	913	100.0	20.6	912-	79.3-
	ADVERTISING								
	ADVERTISING 6150								
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	ADVERTISING								
	PRINTING AND BINDING								
	PRINTING 6200								
	BLUELINES 6210								
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	PRINTING AND BINDING								
	INSURANCE								
	FIRE & EXTENDED COVERA 6250								
	PUBLIC LIAB/PROPERTY D 6255								
	AUTOMOBILE INSURANCE 6265								
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	INSURANCE								
	UTILITIES								
21	GAS 6300	1000		807	193	100.0	80.7	192-	19.2-
804	ELECTRICITY 6305	7126		6743	383	100.0	94.6	383-	5.3-
	WATER 6315								
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825	UTILITIES	8126		7550	576	100.0	92.9	575-	7.0-
	REPR/MAINT-OUTSIDE LABO								
	BUILDING R&M 6350	500			500	100.0		500-	100.0-
	ELECTRICAL R&M 6355								
	PLUMBING EQUIPMENT R&M 6357								
449	STREETS & STRUCTURES R 6360	11955		7067	4888	100.0	59.1	4,888-	40.8-

	OFFICE EQUIPMENT R&M	6365								
	FIXED EQUIPMENT R&M	6380								
	MINOR EQUIPMENT R&M	6382								
3108	MOTOR VEHICLE EQ. R&M	6384	14115		13646	469	100.0	96.6	468-	3.3-
1153	CONSTRUCTION EQUIP R&M	6386	8500		4964	3537	100.0	58.4	3,535-	41.5-
	AGRICULTURAL EQ. R&M	6387	700		401	299	100.0	57.2	299-	42.7-
	COMMUNICATION EQ. R&M	6390								
	CLEANING AND PAINTING	6392								
	DISINFECT./EXTERMINATI	6394	1000		858	142	100.0	85.8	142-	14.2-
	SIGN PAINTING	6396								
	TOW IN CHARGES	6398	1100		250	850	100.0	22.7	850-	77.2-
	OTHER REPAIRS AND MAIN	6399	1500		565	935	100.0	37.6	934-	62.2-
4709	REPR/MAINT-OUTSIDE L		39370		27750	11620	100.0	70.4	11,620-	29.5-
	RENTALS									
	MACHINERY RENT	6420	1550		1511	39	100.0	97.4	39-	2.5-
	CYLINDER RENT	6425								
	UNIFORM RENT	6430	3500		3024	476	100.0	86.4	476-	13.6-
	MOP-MAT-RAG RENT	6435	1350		747	603	100.0	55.3	602-	44.5-
	RENTALS		6400		5282	1118	100.0	82.5	1,117-	17.4-
	OTHER SERVICES & CHARGE									
	THEFT LOSS	6818	10			10	100.0		10-	100.0-
	DUES AND MEMBERSHIPS	6840	290		165	125	100.0	56.8	124-	42.7-
	REGISTRATION FEE/TUITI	6845	300		250	50	100.0	83.3	50-	16.6-
	SERVICES NOT SPECIFIED	6999								
	OTHER SERVICES & CHA		600		415	185	100.0	69.1	184-	30.6-
5779	OTHER SERVICES & CHAR		61351		46749	14602	100.0	76.1	14,601-	23.7-
	LAND									
	LAND	7000	5000		2100	2900	100.0	42.0	2,900-	58.0-
	SITE IMPROVEMENT	7045	61500			61500	100.0		61,500-	100.0-
	LAND		66500		2100	64400	100.0	3.1	64,400-	96.8-
	BUILDING/BLD IMPROVEMEN									
	BUILDINGS	7100								
	BUILDING IMPROVEMENTS	7150								
	HIGHLAND	7150 13								
	BUILDING IMPROVEMEN									
	BUILDING/BLD IMPROVE									
	IMPROVEMENT OTHER THAN									
	FENCES/RAILINGS	7212	800		751	49	100.0	93.8	48-	6.0-
	DRAINS	7215								
	STREETS & ROADWAYS	7230								
	LANDSCAPING	7250	3000		2955	45	100.0	98.5	44-	1.4-
	C & N TREE GRANT	7250 02								
	LANDSCAPING		3000		2955	45	100.0	98.5	44-	1.4-
	OTHER IMPROVEMENTS	7295								
	IMPROVEMENT OTHER TH		3800		3706	94	100.0	97.5	94-	2.4-
	MACHINERY AND EQUIPMENT									
1795	OFFICE FURN/EQUIP.	7325								
	AGRICULTURAL EQUIPMENT	7335	12900		11544	1356	100.0	89.4	1,356-	10.5-
	CONSTRUCTION EQUIPMENT	7345								

	COMMUNICATION EQUIPMEN	7355	1800		1768	32	100.0	98.2	32-	1.7-
	PIPE	7370								
	OTHER EQUIPMENT	7399								
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1795	MACHINERY AND EQUIPM		14700		13312	1388	100.0	90.5	1,388-	9.4-
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420								
	DUMP TRUCKS	7440								
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	VEHICLES									
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1795	CAPITAL OUTLAY		85000		19118	65882	100.0	22.4	65,881-	77.5-
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60145	EXPENDITURES		1016404	258	844341	171805	100.0	83.0	172,062-	16.9-

001560 - GENERAL FUND-PARKING OPER.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	SALARIES							
10899	REGULAR WAGES 4000	168420		140625	27795	100.0 83.4	27,794-	16.5-
	DISASTER RECOVERY WAGE 4010							
	OVERTIME 4300	2100		962	1138	100.0 45.8	1,137-	54.1-
	DISASTER RECOVERY OVER 4310							
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10899	SALARIES	170520		141587	28933	100.0 83.0	28,933-	16.9-
	EMPLOYEE BENEFITS							
1194	STATE RETIREMENT 4600	26860		16370	10490	100.0 60.9	10,489-	39.0-
803	F.I.C.A. TAXES 4700	13050		10224	2826	100.0 78.3	2,826-	21.6-
1160	HOSPITALIZATION INS. 4800	23400		16920	6480	100.0 72.3	6,480-	27.6-
	UNEMPLOYMENT BENEFITS 4900	500		500	500	100.0	500-	100.0-
	WORKMAN'S COMPENSATION 4910	4000		3849	151	100.0 96.2	150-	3.7-
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3158	EMPLOYEE BENEFITS	67810		47364	20446	100.0 69.8	20,446-	30.1-
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14057	PERSONAL SERVICES	238330		188951	49379	100.0 79.2	49,379-	20.7-
	OFFICE SUPPLIES							
	PAPER 5003							
	PRINTED FORMS 5005							
	OTHER EXPENDABLE OFF.S 5010	600		467	133	100.0 77.8	133-	22.1-
	MINOR OFFICE EQUIP/FUR 5020	600		146	454	100.0 24.3	453-	75.5-
	COMPUTER SUPPLIES 5080							
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	OFFICE SUPPLIES	1200		613	587	100.0 51.0	586-	48.8-
	OPERATING SUPPLIES							
	CLEANING/JANITORIAL SP 5100	300		52	248	100.0 17.3	248-	82.6-
	CHEMICALS 5130	50		50	50	100.0	50-	100.0-
22	GAS AND OIL 5250	1400		167	1233	100.0 11.9	1,233-	88.0-
	WEARING APPAREL 5355	500		200	300	100.0 40.0	299-	59.8-
	HORT./LANDSCAPING SPLY 5440							
	MINOR EQUIPMENT 5460	2000		945	1055	100.0 47.2	1,054-	52.7-
	OTHER OPERATING MATL/S 5590	600	38	424	137	100.0 70.6	176-	29.3-
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22	OPERATING SUPPLIES	4850	38	1787	3024	100.0 36.8	3,063-	63.1-
	REPAIR & MAINTENANCE SP							
137	ELECTRICAL SUPPLIES 5605	1500		1138	362	100.0 75.8	362-	24.1-
	PAINT AND PAINTING SPL 5650	1020		924	96	100.0 90.5	96-	9.4-
	MTR VEHICLE REP. PTS/S 5700	280		5	275	100.0 1.7	275-	98.2-
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137	REPAIR & MAINTENANCE	2800		2066	734	100.0 73.7	733-	26.1-
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159	SUPPLIES AND EXPENSES	8850	38	4467	4345	100.0 50.4	4,382-	49.5-
	COMMUNICATIONS							
	TELEPHONE AND TELEGRAP 6060							
	POSTAGE 6070							
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	COMMUNICATIONS							

INSURANCE
PUBLIC LIAB/PROPERTY D 6255
AUTOMOBILE INSURANCE 6265

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	UTILITIES								
1229	ELECTRICITY 6305	16000		13641	2359	100.0	85.2	2,358-	14.7-
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1229	UTILITIES 16000			13641	2359	100.0	85.2	2,358-	14.7-
	REPR/MAINT-OUTSIDE LABO								
125	BUILDING R&M 6350	10000		4698	5302	100.0	46.9	5,302-	53.0-
	ELECTRICAL R&M 6355	100		72	28	100.0	72.0	28-	28.0-
	PLUMBING EQUIPMENT R&M 6357	500			500	100.0		500-	100.0-
	OFFICE EQUIPMENT R&M 6365								
	FIXED EQUIPMENT R&M 6380	10000	30	9221	749	100.0	92.2	779-	7.7-
	MOTOR VEHICLE EQ. R&M 6384	2000		330	1670	100.0	16.5	1,670-	83.5-
	SIGN PAINTING 6396	500			500	100.0		500-	100.0-
	TOW IN CHARGES 6398	150			150	100.0		150-	100.0-
484	OTHER REPAIRS AND MAIN 6399	6000		4308	1692	100.0	71.8	1,692-	28.2-
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609	REPR/MAINT-OUTSIDE L 29250		30	18629	10591	100.0	63.6	10,621-	36.3-
	RENTALS								
2139	PARKING GARAGE/LOT REN 6402	25000		24526	474	100.0	98.1	474-	1.8-
	OTHER RENT 6449	100			100	100.0		100-	100.0-
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2139	RENTALS 25100			24526	574	100.0	97.7	574-	2.2-
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3978	OTHER SERVICES & CHAR 70350		30	56797	13523	100.0	80.7	13,552-	19.2-
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	LAND								
	LAND 7000								
	LEASEHOLDS 7020								
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	LAND								
	IMPROVEMENT OTHER THAN								
	FENCES/RAILINGS 7212								
	PARKING LOT/DRIVEWAY 7227								
	PARKING LOTS-GENERAL 7227 01								
	PINE ST GARAGE 7227 02								
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	PARKING LOT/DRIVEWA								
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	IMPROVEMENT OTHER TH								
	MACHINERY AND EQUIPMENT								
	OFFICE FURN/EQUIP. 7325								
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	MACHINERY AND EQUIPM								
	VEHICLES								
	AUTOMOBILES 7400								
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	VEHICLES								
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	CAPITAL OUTLAY								
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18194	EXPENDITURES 317530		68	250215	67247	100.0	78.8	67,314-	21.1-

002300 - PKS/REC-RECREATION MAINT. DIV.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
SALARIES							
61692	REGULAR WAGES 4000	798664		739374	59290	100.0 92.5	59,290- 7.4-
	DISASTER RECOVERY WAGE 4010						
2326	OVERTIME 4300	35000		35291	291-	100.0 100.8	290 .8
	DISASTER RECOVERY OVER 4310						
64018	SALARIES	833664		774665	58999	100.0 92.9	58,999- 7.0-
EMPLOYEE BENEFITS							
9879	STATE RETIREMENT 4600	137723		119469	18254	100.0 86.7	18,253- 13.2-
4767	F.I.C.A. TAXES 4700	63340		58027	5313	100.0 91.6	5,312- 8.3-
17400	HOSPITALIZATION INS. 4800	249600		198360	51240	100.0 79.4	51,240- 20.5-
	UNEMPLOYMENT BENEFITS 4900	5000		1022	3978	100.0 20.4	3,977- 79.5-
	WORKMAN'S COMPENSATION 4910	30127		30127		100.0 100.0	
32045	EMPLOYEE BENEFITS	485790		407005	78785	100.0 83.7	78,784- 16.2-
96063	PERSONAL SERVICES	1319454		1181670	137784	100.0 89.5	137,784- 10.4-
OFFICE SUPPLIES							
	PAPER 5003						
	PRINTED FORMS 5005						
199	OTHER EXPENDABLE OFF.S 5010	2500		2309	191	100.0 92.3	191- 7.6-
	MINOR OFFICE EQUIP/FUR 5020	4164		2573	1591	100.0 61.7	1,591- 38.2-
	PHOTO SUPPLIES 5040						
	BOOKS 5070						
	COMPUTER SUPPLIES 5080						
199	OFFICE SUPPLIES	6664		4882	1782	100.0 73.2	1,782- 26.7-
OPERATING SUPPLIES							
2195	CLEANING/JANITORIAL SP 5100	20000	680	18907	413	100.0 94.5	1,092- 5.4-
	MEDICAL SUPPLIES 5120	400			400	100.0	400- 100.0-
1647	CHEMICALS 5130	38500		37005	1495	100.0 96.1	1,494- 3.8-
8035	GAS AND OIL 5250	73000		69892	3108	100.0 95.7	3,108- 4.2-
398	LUBRICANTS 5255	6000		5341	659	100.0 89.0	658- 10.9-
103	DIESEL FUEL 5257	2500		802	1698	100.0 32.0	1,698- 67.9-
1146	WEARING APPAREL 5355	4500		3700	800	100.0 82.2	800- 17.7-
	ASPHALT & ASPHALT PROD 5400						
65	CONCRETE, CEMENT, ETC. 5405	2000		1037	963	100.0 51.8	963- 48.1-
3000	SAND,CLAY,GRVL,FILL DI 5415	17500	2,970	12362	2168	100.0 70.6	5,137- 29.3-
2065	HORT./LANDSCAPING SPLY 5440	41500	130	40857	513	100.0 98.4	642- 1.5-
1394	HAND TOOLS 5450	3500		3065	435	100.0 87.5	435- 12.4-
628	MINOR EQUIPMENT 5460	6600		4236	2364	100.0 64.1	2,364- 35.8-
	RECREATIONAL SUPPLIES 5510	28000	573	27130	297	100.0 96.8	87- 3.1-
	OTHER OPERATING MATL/S 5590	7000		6473	527	100.0 92.4	527- 7.5-
	OTHER OPER.MATLS-KAB 5591	2000			2000	100.0	2,000- 100.0-
20676	OPERATING SUPPLIES	253000	4,353	230806	17842	100.0 91.2	22,194- 8.7-
REPAIR & MAINTENANCE SP							
3780	BUILDING MATERIALS & S 5600	26350	100	22540	3710	100.0 85.5	3,810- 14.4-
3294	ELECTRICAL SUPPLIES 5605	30000	3,446	25101	1453	100.0 83.6	4,898- 16.3-

10445	PLUMBING SUPPLIES	5610	27500	22864	4636	100.0	83.1	4,636-	16.8-	
	STRUCTURAL STEEL & IRO	5620	500		500	100.0		500-	100.0-	
4220	PAINT AND PAINTING SPL	5650	26000	25510	490	100.0	98.1	490-	1.8-	
2368	MTR VEHICLE REP. PTS/S	5700	18000	16471	1222	100.0	91.5	1,528-	8.4-	
	COMMUNICATION REPAIR P	5750	1700	782	918	100.0	46.0	917-	53.9-	
1745	AGRICLTRL REPAIR PTS/S	5755	35000	34764	225	100.0	99.3	236-	.6-	
	OTHER REPAIR/MAINT. SP	5990	1500		1500	100.0		1,500-	100.0-	
	VANDALISM REPAIR PARTS	5992								
	REPR SPLY-8/29/05 STOR	5995	10000	541	9459	100.0	5.4	9,458-	94.5-	
25852	REPAIR & MAINTENANCE		176550	3,864	148573	24113	100.0	84.1	27,976-	15.8-
46727	SUPPLIES AND EXPENSES		436214	8,217	384261	43737	100.0	88.0	51,952-	11.9-
	PROFESSIONAL SERVICES									
1032	CONSULTANT SERV/SURVEY	6020	19904	841	17780	1283	100.0	89.3	2,123-	10.6-
1660	OTHER PROFESSIONAL SER	6049	26947	8,826	2871	15250	100.0	10.6	24,075-	89.3-
2692	PROFESSIONAL SERVICE		46851	9,667	20651	16533	100.0	44.0	26,200-	55.9-
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060	4100		3601	499	100.0	87.8	498-	12.1-
	POSTAGE	6070	100			100	100.0		100-	100.0-
	COMMUNICATIONS		4200		3601	599	100.0	85.7	598-	14.2-
	TRANSPORTATION									
	TRAVEL EXPENSE	6110								
1423	FREIGHT	6120	5778		5777	1	100.0	99.9	1-	
1423	TRANSPORTATION		5778		5777	1	100.0	99.9	1-	
	ADVERTISING									
	ADVERTISING	6150								
	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200	300			300	100.0		300-	100.0-
	PRINTING AND BINDING		300			300	100.0		300-	100.0-
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255								
	AUTOMOBILE INSURANCE	6265								
	OTHER INSURANCE	6299								
	INSURANCE									
	UTILITIES									
1047	GAS	6300								
	ELECTRICITY	6305	13800		11517	2283	100.0	83.4	2,282-	16.5-
1047	UTILITIES		13800		11517	2283	100.0	83.4	2,282-	16.5-
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350	13185		12453	732	100.0	94.4	731-	5.5-
	DISASTER REPAIRS	6351	88000			88000	100.0		88,000-	100.0-
	8/29 WALKING TRL PW44	6351 01								
	8/29 DOLEAC VARI PWs	6351 02								
	8/29 ZOO FENCE PW3962	6351 03								
	8/29 TATUM PW1565	6351 04								
	8/29 DAHMER PW1554	6351 05								
	8/29 AFRICA EXH PW387	6351 06								
	8/29 DAHMER EQ PW4497	6351 07								
	8/29 DUNCAN LK PW1609	6351 08								

8/29 JAYCEE PK PW1562 6351 09

8/29 ZOO TRACK PW5143 6351 10

	BUILDING R&M	101185		12453	88732	100.0	12.3	88,731-	87.6-
	8/29/05 STORM REPAIRS 6353								
2500	ELECTRICAL R&M 6355	23500		23280	220	100.0	99.0	220-	.9-
486	PLUMBING EQUIPMENT R&M 6357	19675		19508	167	100.0	99.1	166-	.8-
	STREETS & STRUCTURES R 6360	36350		36056	294	100.0	99.1	293-	.8-
	OFFICE EQUIPMENT R&M 6365								
1450	FIXED EQUIPMENT R&M 6380	13300		13214	86	100.0	99.3	85-	.6-
	MINOR EQUIPMENT R&M 6382								
543-	MOTOR VEHICLE EQ. R&M 6384	7500	36	6081	1384	100.0	81.0	1,418-	18.9-
582	AGRICULTURAL EQ. R&M 6387	16500	10	16187	303	100.0	98.1	313-	1.8-
	COMMUNICATION EQ. R&M 6390	2000		1540	460	100.0	77.0	460-	23.0-
	DISINFECT./EXTERMINATI 6394	2300		1350	950	100.0	58.6	950-	41.3-
485	SIGN PAINTING 6396	2700		2657	44	100.0	98.4	43-	1.5-
55	TOW IN CHARGES 6398	1150		815	335	100.0	70.8	335-	29.1-
	OTHER REPAIRS AND MAIN 6399	3000		3020	20-	100.0	100.6	20	.6
5015	REPR/MAINT-OUTSIDE L RENTALS	229160	46	136161	92954	100.0	59.4	92,998-	40.5-
	MACHINERY RENT 6420	14850		14639	211	100.0	98.5	211-	1.4-
	CYLINDER RENT 6425								
	UNIFORM RENT 6430	6000		4506	1494	100.0	75.1	1,494-	24.9-
2296	OTHER RENT 6449	25700	515	23394	1791	100.0	91.0	2,306-	8.9-
2296	RENTALS	46550	515	42539	3496	100.0	91.3	4,011-	8.6-
	OTHER SERVICES & CHARGE								
	DUES AND MEMBERSHIPS 6840	650		650	100.0			650-	100.0-
	REGISTRATION FEE/TUITI 6845								
310	CUSTODIAL SERVICE 6870	3820		3820		100.0	100.0		
53466	SERVICES NOT SPECIFIED 6999	255353	30,026	183449	41878	100.0	71.8	71,904-	28.1-
53776	OTHER SERVICES & CHA	259823	30,026	187269	42528	100.0	72.0	72,553-	27.9-
66250	OTHER SERVICES & CHAR	606462	40,254	407515	158694	100.0	67.1	198,946-	32.8-
	LAND 7000								
	BUILDING/BLD IMPROVEMEN								
	BUILDINGS 7100								
	DAHMER PARK 7100 08								
	TATUM PARK 7100 10								
	SAENGER BLD/JDS CTR. 7100 19								
	BUILDINGS								
	BUILDING IMPROVEMENTS 7150								
	REC.CENTER (OLD YMCA) 7150 10								
	BURGER CTR(6TH ST) 7150 12								
	GROUNDS MAINT,SHOP 7150 31								
	UNETTA STREET GYM 7150 36								
	BUILDING IMPROVEMEN								
	BUILDING/BLD IMPROVE								
	IMPROVEMENT OTHER THAN								
1142	PARKING LOT/DRIVEWAY 7227	180000		11435	168565	100.0	6.3	168,565-	93.6-
	PARK & PLAYGROUND LIGH 7240								
	SMOKEY HERRINGTON FIEL 7243								
	TRACKS 7244								

	JAYCEE BALLPK/WORLD SE	7248							
	LANDSCAPING	7250							
	MDOT-INTERCHANGE ENHA	7250 01							
	TREE RECOVERY (GRANT)	7250 02							
	DOWNTOWN LANDSCAPING	7250 03							
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	LANDSCAPING								
	POOLS	7252							
40000	DAHMER POOL	7252 01	65000		40000	25000	100.0 61.5	25,000-	38.4-
	REC CENTER POOL	7252 02							
	5TH STREET POOL	7252 03							
	CITY PARK-BUSCHMAN	7252 04							
	BEN MCNAIR POOL	7252 05							
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40000	POOLS		65000		40000	25000	100.0 61.5	25,000-	38.4-
	RECREATION IMPROVEMENT	7256							
	TATUM PARK	7256 01	30000			30000	100.0	30,000-	100.0-
518	PEOPLE'S PARK-PALMERS	7256 03	230000		141806	88194	100.0 61.6	88,193-	38.3-
	TIPTON STREET	7256 04							
	9TH STREET BALLPARK	7256 05							
	JAYCEE BALLPARK	7256 06							
	5TH STREET COMM. CTR.	7256 07							
	SAN ANTONIO SCORE BOO	7256 10							
	HOPE PARK	7256 11							
	MOBILE ST. POCKET PAR	7256 14							
	MILTON BARNES WALKING	7256 15							
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518	RECREATION IMPROVEM		260000		141806	118194	100.0 54.5	118,193-	45.4-
	OTHER IMPROVEMENTS	7295							
	KAMPER PK TENNIS/WLK	7295 03							
	THAMES ELEMENTARY	7295 05							
	TIMBERTON IMPROVEMENT	7295 13							
	PLAYGROUND IMPROVEMEN	7295 15							
	DAHMER PARK	7295 18							
	CAMERON FIELD	7295 19							
	REC.FAC. - STORM DAMA	7295 40							
	DUNCAN LAKE	7295 42							
	CHAIN PARK	7295 43							
	VETERAN'S PARK	7295 46							
	TATUM PARK/DIXIE YOUT	7295 49							
	KATZ PARK WALL	7295 50							
	TOWN SQUARE PARK	7295 52							
	MISC.OTHER IMPROVEMEN	7295 99							
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	OTHER IMPROVEMENTS								
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41660	IMPROVEMENT OTHER TH		505000		193241	311759	100.0 38.2	311,759-	61.7-
	MACHINERY AND EQUIPMENT								
	8/29/05 STORM EQUIP	7302							
	OFFICE FURN/EQUIP.	7325							
	DATA PROCESSING EQUIP.	7327							
3625	AGRICULTURAL EQUIPMENT	7335	67500		43056	24444	100.0 63.7	24,444-	36.2-
	RECREATIONAL EQUIPMENT	7350							
	COMMUNICATION EQUIPMEN	7355							
	OTHER EQUIPMENT	7399							
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3625	MACHINERY AND EQUIPM		67500		43056	24444	100.0 63.7	24,444-	36.2-
	VEHICLES								
	BUSES	7410							

	PICK UP TRUCKS	7420							
	SPECIAL TRUCKS	7450							
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	VEHICLES								
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45285	CAPITAL OUTLAY	572500		236297	336203	100.0	41.2	336,203-	58.7-
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254325	EXPENDITURES	2934630	48,471	2209742	676417	100.0	75.2	724,887-	24.7-

002315 - PKS/REC-REC.ADMIN/COM.REL.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	SALARIES						
18259	REGULAR WAGES 4000	360915		327450	33465	100.0 90.7	33,465- 9.2-
1159	DISASTER RECOVERY WAGE 4010						
	OVERTIME 4300			16582	16582-		16,581
	DISASTER RECOVERY OVER 4310						
19418	SALARIES	360915		344032	16883	100.0 95.3	16,883- 4.6-
	EMPLOYEE BENEFITS						
3113	STATE RETIREMENT 4600	56855		42123	14732	100.0 74.0	14,731- 25.9-
1456	F.I.C.A. TAXES 4700	27617		25842	1775	100.0 93.5	1,775- 6.4-
2900	HOSPITALIZATION INS. 4800	46800		40600	6200	100.0 86.7	6,200- 13.2-
	UNEMPLOYMENT BENEFITS 4900	500		383	117	100.0 76.6	117- 23.4-
	WORKMAN'S COMPENSATION 4910	15000		14488	512	100.0 96.5	512- 3.4-
7468	EMPLOYEE BENEFITS	146772		123437	23335	100.0 84.1	23,335- 15.8-
26886	PERSONAL SERVICES	507687		467468	40219	100.0 92.0	40,218- 7.9-
	OFFICE SUPPLIES						
	PAPER 5003	850		639	211	100.0 75.1	210- 24.7-
	PRINTED FORMS 5005						
414	OTHER EXPENDABLE OFF.S 5010	3650		2867	783	100.0 78.5	783- 21.4-
	MINOR OFFICE EQUIP/FUR 5020						
	SUBSCRIPTIONS,MAGS,MAP 5050						
	BOOKS 5070						
	COMPUTER SUPPLIES 5080	100			100	100.0	100- 100.0-
414	OFFICE SUPPLIES	4600		3506	1094	100.0 76.2	1,093- 23.7-
	OPERATING SUPPLIES						
	CLEANING/JANITORIAL SP 5100						
	HOUSEHOLD SUPPLIES 5110						
	FOOD 5115						
	MEDICAL SUPPLIES 5120	200			200	100.0	200- 100.0-
	CHEMICALS 5130	3100		2550	550	100.0 82.2	550- 17.7-
	SERVE-SAFE SUPPLIES 5155	200			200	100.0	200- 100.0-
184	GAS AND OIL 5250	9300		2244	7056	100.0 24.1	7,056- 75.8-
	LUBRICANTS 5255						
	OTHER FUEL 5260						
378	WEARING APPAREL 5355	1400		1388	12	100.0 99.1	11- .7-
	CONCRETE, CEMENT, ETC. 5405						
	SAND,CLAY,GRVL,FILL DI 5415						
	HORT./LANDSCAPING SPLY 5440						
	MINOR EQUIPMENT 5460	300		200	100	100.0 66.6	99- 33.0-
18084	RECREATIONAL SUPPLIES 5510	74687		60644	14043	100.0 81.1	14,042- 18.8-
	MDSE FOR RESALE 5520						
	CERAMIC SUP.FOR RESALE 5521	1000			1000	100.0	1,000- 100.0-
	OTHER OPERATING MATL/S 5590	1800		1768	32	100.0 98.2	32- 1.7-
18646	OPERATING SUPPLIES	91987		68793	23194	100.0 74.7	23,193- 25.2-
	REPAIR & MAINTENANCE SP						

	BUILDING MATERIALS & S	5600							
	ELECTRICAL SUPPLIES	5605							
	PLUMBING SUPPLIES	5610							
	STRUCTURAL STEEL & IRO	5620							
	PAINT AND PAINTING SPL	5650	200		200	100.0		200-	100.0-
	MTR VEHICLE REP. PTS/S	5700	1200	1022	178	100.0	85.1	177-	14.7-
	RECREATIONAL EQ. REP P	5765							
-----			-----	-----	-----	-----	-----	-----	-----
	REPAIR & MAINTENANCE		1400	1022	378	100.0	73.0	377-	26.9-
-----			-----	-----	-----	-----	-----	-----	-----
19059	SUPPLIES AND EXPENSES		97987	73321	24666	100.0	74.8	24,665-	25.1-
	PROFESSIONAL SERVICES								
	ARCHITECTURAL	6012							
	CONSULTANT SERV/SURVEY	6020							
	CONTRACTUAL PROGRAMS	6032							
1150	OFFICIALS	6034	69644	42597	27047	100.0	61.1	27,046-	38.8-
8382	OTHER PROFESSIONAL SER	6049	177208	168677	8531	100.0	95.1	8,531-	4.8-
-----			-----	-----	-----	-----	-----	-----	-----
9532	PROFESSIONAL SERVICE		246852	211274	35578	100.0	85.5	35,577-	14.4-
	COMMUNICATIONS								
	TELEPHONE AND TELEGRAP	6060	1760	245	1515	100.0	13.9	1,515-	86.0-
	POSTAGE	6070							
-----			-----	-----	-----	-----	-----	-----	-----
	COMMUNICATIONS		1760	245	1515	100.0	13.9	1,515-	86.0-
	TRANSPORTATION								
	TRAVEL EXPENSE	6110	710	703	7	100.0	99.0	6-	.8-
	CONTRACT TRAVEL	6115							
	FREIGHT	6120	1940	1348	592	100.0	69.4	592-	30.5-
	MESSENGER/EXPRESS SERV	6130	500		500	100.0		500-	100.0-
-----			-----	-----	-----	-----	-----	-----	-----
	TRANSPORTATION		3150	2051	1099	100.0	65.1	1,099-	34.8-
	ADVERTISING								
	ADVERTISING	6150							
	ADVERTISING-SPEC. EVEN	6152	2540	1500	1040	100.0	59.0	1,040-	40.9-
	ADVERTISING-SENIOR FAR	6154	1600	1392	208	100.0	87.0	208-	13.0-
-----			-----	-----	-----	-----	-----	-----	-----
	ADVERTISING		4140	2892	1248	100.0	69.8	1,248-	30.1-
	PRINTING AND BINDING								
	PRINTING	6200							
	FILM PROCESSING	6240							
-----			-----	-----	-----	-----	-----	-----	-----
	PRINTING AND BINDING								
	INSURANCE								
	PUBLIC LIAB/PROPERTY D	6255							
	BOILER MACHINERY	6260							
	OTHER INSURANCE	6299							
-----			-----	-----	-----	-----	-----	-----	-----
	INSURANCE								
	UTILITIES								
47	GAS	6300	4000	2217	1783	100.0	55.4	1,782-	44.5-
15956	ELECTRICITY	6305	183500	174676	8824	100.0	95.1	8,824-	4.8-
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16003	UTILITIES		187500	176893	10607	100.0	94.3	10,606-	5.6-
	REPR/MAINT-OUTSIDE LABO								
	BUILDING R&M	6350	1000	55	945	100.0	5.5	944-	94.4-
	ELECTRICAL R&M	6355							
	PLUMBING EQUIPMENT R&M	6357							
	OFFICE EQUIPMENT R&M	6365	1400		1400	100.0		1,400-	100.0-

	HOUSEHOLD EQUIPMENT R&	6370							
	FIXED EQUIPMENT R&M	6380							
	MINOR EQUIPMENT R&M	6382							
20	MOTOR VEHICLE EQ. R&M	6384	2000	695	1305	100.0	34.7	1,305-	65.2-
	RECREATIONAL EQ. R&M	6388							
	COMMUNICATION EQ. R&M	6390							
	DISINFECT./EXTERMINATI	6394	2000	1821	179	100.0	91.0	178-	8.9-
	SIGN PAINTING	6396	400		400	100.0		400-	100.0-
	TOW IN CHARGES	6398							
	OTHER REPAIRS AND MAIN	6399							
-----			-----	-----	-----	-----	-----	-----	-----
20	REPR/MAINT-OUTSIDE L		6800	2571	4229	100.0	37.8	4,228-	62.1-
	RENTALS								
	LAND RENT	6400							
	MACHINERY RENT	6420							
	CYLINDER RENT	6425							
	MOP-MAT-RAG-RENT	6435							
	OTHER RENT	6449	1100	800	300	100.0	72.7	299-	27.1-
-----			-----	-----	-----	-----	-----	-----	-----
	RENTALS		1100	800	300	100.0	72.7	299-	27.1-
	OTHER SERVICES & CHARGE								
345	PROP.TAX COLL. FEES .0	6830	7000	3948	3052	100.0	56.4	3,052-	43.6-
180	PROP.TAX COLL. FEES.00	6831	8000	5379	2621	100.0	67.2	2,620-	32.7-
	BANK SERV/TRF FEE	6832		21	21-			21	
	DUES AND MEMBERSHIPS	6840	1000	975	25	100.0	97.5	24-	2.4-
	REGISTRATION FEE/TUITI	6845	900	700	200	100.0	77.7	200-	22.2-
	CONTRACT COACHES	6852							
	DAY CAMP COUNSELORS	6855							
	CUSTODIAL SERVICE	6870							
	SERVICES NOT SPECIFIED	6999	200		200	100.0		200-	100.0-
-----			-----	-----	-----	-----	-----	-----	-----
524	OTHER SERVICES & CHA		17100	11023	6077	100.0	64.4	6,076-	35.5-
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26079	OTHER SERVICES & CHAR		468402	407749	60653	100.0	87.0	60,652-	12.9-
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	IMPROVEMENT OTHER THAN								
	PARKING LOT/DRIVEWAY	7227							
	OTHER IMPROVEMENTS	7295							
-----			-----	-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH								
	MACHINERY AND EQUIPMENT								
	OFFICE FURN/EQUIP.	7325							
	DATA PROCESSING EQUIP.	7327							
	RECREATIONAL EQUIPMENT	7350							
	COMMUNICATION EQUIPMEN	7355							
-----			-----	-----	-----	-----	-----	-----	-----
	MACHINERY AND EQUIPM								
	VEHICLES								
	PICK UP TRUCKS	7420							
-----			-----	-----	-----	-----	-----	-----	-----
	VEHICLES								
-----			-----	-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY								
-----			-----	-----	-----	-----	-----	-----	-----
72025	EXPENDITURES		1074076	948539	125537	100.0	88.3	125,537-	11.6-

002341 - PKS/REC-KAMPER PARK ZOO DIV.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
SALARIES								
	REGULAR WAGES	4000						
	DISASTER RECOVERY WAGE	4010						
	OVERTIME	4300						
	DISASTER RECOVERY OVER	4310						

SALARIES								
EMPLOYEE BENEFITS								
	STATE RETIREMENT	4600						
	F.I.C.A. TAXES	4700						
	HOSPITALIZATION INS.	4800						
	UNEMPLOYMENT BENEFITS	4900						
	WORKMAN'S COMPENSATION	4910						

EMPLOYEE BENEFITS								

PERSONAL SERVICES								
OFFICE SUPPLIES								
	PAPER	5003						
	PRINTED FORMS	5005						
	OTHER EXPENDABLE OFF.S	5010						
	MINOR OFFICE EQUIP/FUR	5020						
	PHOTO SUPPLIES	5040						
	SUBSCRIPTIONS,MAGS,MAP	5050						
	BOOKS	5070						

OFFICE SUPPLIES								
OPERATING SUPPLIES								
	CLEANING/JANITORIAL SP	5100						
	HOUSEHOLD SUPPLIES	5110						
	MEDICAL SUPPLIES	5120						
	CHEMICALS	5130						
	FEED FOR ANIMALS	5150						
	ANIMAL SUPPLIES	5160						
	GAS AND OIL	5250						
	LUBRICANTS	5255						
	DIESEL FUEL	5257						
	OTHER FUEL	5260						
	WEARING APPAREL	5355						
	CONCRETE, CEMENT, ETC.	5405						
	SAND,CLAY,GRVL,FILL DI	5415						
	HORT./LANDSCAPING SPLY	5440						
	HAND TOOLS	5450						
	MINOR EQUIPMENT	5460						
	RECREATIONAL SUPPLIES	5510						
	CONCESSION SUPPLIES	5515						
	MDSE FOR RESALE-GIFTSH	5520						
	MDSE FOR RESALE-CONCES	5522						
	TRAFFIC SIGNS	5545						

-----	OTHER OPERATING MATL/S 5590	-----	-----	-----	-----	-----	-----
-----	OPERATING SUPPLIES	-----	-----	-----	-----	-----	-----
-----	REPAIR & MAINTENANCE SP	-----	-----	-----	-----	-----	-----
-----	BUILDING MATERIALS & S 5600	-----	-----	-----	-----	-----	-----
-----	ELECTRICAL SUPPLIES 5605	-----	-----	-----	-----	-----	-----
-----	PLUMBING SUPPLIES 5610	-----	-----	-----	-----	-----	-----
-----	STRUCTURAL STEEL & IRO 5620	-----	-----	-----	-----	-----	-----
-----	PAINT AND PAINTING SPL 5650	-----	-----	-----	-----	-----	-----
-----	MTR VEHICLE REP. PTS/S 5700	-----	-----	-----	-----	-----	-----
-----	COMMUNICATION REPAIR P 5750	-----	-----	-----	-----	-----	-----
-----	AGRICLTRL REPAIR PTS/S 5755	-----	-----	-----	-----	-----	-----
-----	RECREATIONAL EQ. REP P 5765	-----	-----	-----	-----	-----	-----
-----	OTHER REPAIR/MAINT. SP 5990	-----	-----	-----	-----	-----	-----
-----	REPAIR & MAINTENANCE	-----	-----	-----	-----	-----	-----
-----	SUPPLIES AND EXPENSES	-----	-----	-----	-----	-----	-----
-----	PROFESSIONAL SERVICES	-----	-----	-----	-----	-----	-----
-----	VETERINARIAN 6030	-----	-----	-----	-----	-----	-----
-----	OTHER PROFESSIONAL SER 6049	-----	-----	-----	-----	-----	-----
-----	OTHER PROF SERV-KPZ CO 6049 98	-----	-----	-----	-----	-----	-----
-----	PROFESSIONAL SERVICE	-----	-----	-----	-----	-----	-----
-----	COMMUNICATIONS	-----	-----	-----	-----	-----	-----
-----	TELEPHONE AND TELEGRAP 6060	-----	-----	-----	-----	-----	-----
-----	POSTAGE 6070	-----	-----	-----	-----	-----	-----
-----	COMMUNICATIONS	-----	-----	-----	-----	-----	-----
-----	TRANSPORTATION	-----	-----	-----	-----	-----	-----
-----	TRAVEL EXPENSE 6110	-----	-----	-----	-----	-----	-----
-----	FREIGHT 6120	-----	-----	-----	-----	-----	-----
-----	MESSENGER/EXPRESS SERV 6130	-----	-----	-----	-----	-----	-----
-----	TRANSPORTATION	-----	-----	-----	-----	-----	-----
-----	ADVERTISING	-----	-----	-----	-----	-----	-----
-----	ADVERTISING 6150	-----	-----	-----	-----	-----	-----
-----	ADVERTISING	-----	-----	-----	-----	-----	-----
-----	PRINTING AND BINDING	-----	-----	-----	-----	-----	-----
-----	PRINTING 6200	-----	-----	-----	-----	-----	-----
-----	FILM PROCESSING 6240	-----	-----	-----	-----	-----	-----
-----	PRINTING AND BINDING	-----	-----	-----	-----	-----	-----
-----	INSURANCE	-----	-----	-----	-----	-----	-----
-----	PUBLIC LIAB/PROPERTY D 6255	-----	-----	-----	-----	-----	-----
-----	BOILER MACHINERY 6260	-----	-----	-----	-----	-----	-----
-----	AUTOMOBILE INSURANCE 6265	-----	-----	-----	-----	-----	-----
-----	INSURANCE	-----	-----	-----	-----	-----	-----
-----	UTILITIES	-----	-----	-----	-----	-----	-----
-----	GAS 6300	-----	-----	-----	-----	-----	-----
-----	ELECTRICITY 6305	-----	-----	-----	-----	-----	-----
-----	UTILITIES	-----	-----	-----	-----	-----	-----
-----	REPR/MAINT-OUTSIDE LABO	-----	-----	-----	-----	-----	-----
-----	BUILDING R&M 6350	-----	-----	-----	-----	-----	-----
-----	ELECTRICAL R&M 6355	-----	-----	-----	-----	-----	-----

PLUMBING EQUIPMENT R&M 6357
 OFFICE EQUIPMENT R&M 6365
 HOUSEHOLD EQUIPMENT R& 6370
 FIXED EQUIPMENT R&M 6380
 MINOR EQUIPMENT R&M 6382
 MOTOR VEHICLE EQ. R&M 6384
 AGRICULTURAL EQ. R&M 6387
 RECREATIONAL EQ. R&M 6388
 COMMUNICATION EQ. R&M 6390
 DISINFECT./EXTERMINATI 6394
 SIGN PAINTING 6396
 TOW IN CHARGES 6398
 OTHER REPAIRS AND MAIN 6399

 REPR/MAINT-OUTSIDE L
 RENTALS

LAND RENT 6400
 BUILDING RENT 6405
 MACHINERY RENT 6420
 CYLINDER RENT 6425
 UNIFORM RENT 6430
 MOP-MAT-RAG RENT 6435
 OTHER RENT 6449

 RENTALS
 OTHER SERVICES & CHARGE

THEFT LOSS 6818
 DUES AND MEMBERSHIPS 6840
 REGISTRATION FEE/TUITI 6845
 CUSTODIAL SERVICE 6870
 SALES TAX-KPZ RIDES 6996
 SERVICES NOT SPECIFIED 6999

 OTHER SERVICES & CHA

 OTHER SERVICES & CHAR

 BUILDING/BLD IMPROVEMEN

BUILDINGS 7100
 K.P CONCESSION STAND 7100 06
 REHAB. EXISTING BLDGS 7100 12

 BUILDINGS

BUILDING IMPROVEMENTS 7150
 ED CENTER HOLDING ARE 7150 08

 BUILDING IMPROVEMEN

 BUILDING/BLD IMPROVE
 IMPROVEMENT OTHER THAN

PARKING LOT/DRIVEWAY 7227
 STREETS & ROADWAYS 7230
 PARK & PLAYGROUND LIGH 7240
 LANDSCAPING 7250
 OTHER IMPROVEMENTS 7295
 TIGER EXHIBIT 7295 14
 ZEBRA EXHIBIT 7295 17
 SMALL ANIMAL EXHIBITS 7295 23
 AFRICAN EXHIBIT 7295 25

PRAIRIE DOG EXHIBIT	7295 48							
MISC.OTHER IMPROVEMEN	7295 99							
-----		-----	-----	-----	-----	-----	-----	-----
OTHER IMPROVEMENTS								
-----		-----	-----	-----	-----	-----	-----	-----
IMPROVEMENT OTHER TH								
MACHINERY AND EQUIPMENT								
HOUSEHOLD FURN/EQUIP.	7320							
DATA PROCESSING EQUIP.	7327							
AGRICULTURAL EQUIPMENT	7335							
RECREATIONAL EQUIPMENT	7350							
COMMUNICATION EQUIPMEN	7355							
OTHER EQUIPMENT	7399							
-----		-----	-----	-----	-----	-----	-----	-----
MACHINERY AND EQUIPM								
VEHICLES								
AUTOMOBILES	7400							
PICK UP TRUCKS	7420							
-----		-----	-----	-----	-----	-----	-----	-----
VEHICLES								
OTHER								
ZOOLOGICAL ANIMALS	7505							
-----		-----	-----	-----	-----	-----	-----	-----
OTHER								
-----		-----	-----	-----	-----	-----	-----	-----
CAPITAL OUTLAY								
-----		-----	-----	-----	-----	-----	-----	-----
EXPENDITURES								

004369 - LIBRARY FUND EXPENDITURES

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	OTHER SERVICES & CHARGE						
335	PROP.TAX COLL. FEES .0 6830			3455	3455-		3,454
175	PROP.TAX COLL. FEES.00 6831			5623	5623-		5,623
-----		-----	-----	-----	-----	-----	-----
510	OTHER SERVICES & CHA			9079	9079-		9,079
-----		-----	-----	-----	-----	-----	-----
510	OTHER SERVICES & CHAR			9079	9079-		9,079
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510	EXPENDITURES			9079	9079-		9,079

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	OFFICE SUPPLIES						
	MINOR OFFICE EQUIP/FUR 5020						
	PUBLIC EDUCATION MAT'L 5032						
-----		-----	-----	-----	-----	-----	-----
	OFFICE SUPPLIES						
	OPERATING SUPPLIES						
	GAS AND OIL 5250						
14238	WEARING APPAREL 5355	55873		46367	9506	100.0 82.9	9,506- 17.0-
	MINOR EQUIPMENT 5460						
	MINOR FIRE FIGHTING EQ 5462	4356		2014	2342	100.0 46.2	2,342- 53.7-
	HAZ.MAT SUPPLIES 5466						
	FIRE HOSE 5470						
	SFTY/FIRE P/MATL CONTR 5535						
	OTHER OPER.MATLS-USM 5590	900			900	100.0	900- 100.0-
-----		-----	-----	-----	-----	-----	-----
14238	OPERATING SUPPLIES	61129		48381	12748	100.0 79.1	12,747- 20.8-
	REPAIR & MAINTENANCE SP						
3130	MTR VEHICLE REP. PTS/S 5700	50488	27	39850	10611	100.0 78.9	10,638- 21.0-
	COMMUNICATION REPAIR P 5750	3125		3114	11	100.0 99.6	11- .3-
	MINOR COMPUTER EQUIP. 5800						
-----		-----	-----	-----	-----	-----	-----
3130	REPAIR & MAINTENANCE	53613	27	42964	10622	100.0 80.1	10,649- 19.8-
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17368	SUPPLIES AND EXPENSES	114742	27	91345	23370	100.0 79.6	23,396- 20.3-
	OTHER PROFESSIONAL SER 6049	5175		5100	75	100.0 98.5	75- 1.4-
	TRANSPORTATION						
	TRAVEL EXPENSE 6110						
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	TRANSPORTATION						
	REPR/MAINT-OUTSIDE LABO						
1350	BUILDING R&M (USM) 6350	2500		1350	1150	100.0 54.0	1,150- 46.0-
	MOTOR VEHICLE EQ. R&M 6384						

COMMUNICATION EQ. R&M 6390									
1350	REPR/MAINT-OUTSIDE L	2500		1350	1150	100.0	54.0	1,150-	46.0-
	OTHER SERVICES & CHARGE								
4800	BANK SERV/TRF FEE 6832								
	REGISTRATION FEE/TUITI 6845	17000		5906	11094	100.0	34.7	11,093-	65.2-
4800	OTHER SERVICES & CHA	17000		5906	11094	100.0	34.7	11,093-	65.2-
6150	OTHER SERVICES & CHAR	24675		12356	12319	100.0	50.0	12,318-	49.9-
	LAND								
	LAND 7000								
	LAND								
	BUILDING/BLD IMPROVEMEN								
	BUILDINGS 7100								
	FIRE DRILL TOWER 7100 02	4100		4100	100.0			4,100-	100.0-
	FIRE STATIONS 7100 20	4500		4500	100.0			4,500-	100.0-
	BUILDINGS 8600			8600	100.0			8,600-	100.0-
	BUILDING IMPROVEMENTS 7150								
	FIRE STA IMPR-USM MON 7150 30								
	BUILDING IMPROVEMEN								
	BUILDING/BLD IMPROVE	8600		8600	100.0			8,600-	100.0-
	IMPROVEMENT OTHER THAN								
	PARKING LOT/DRIVEWAY 7227								
	LANDSCAPING 7250								
	OTHER IMPROVEMENTS 7295								
	OTHER IMPROVEMENTS-USM 7297								
	IMPROVEMENT OTHER TH								
	MACHINERY AND EQUIPMENT								
	FIRE FIGHTING 7315	246270		173760	72510	100.0	70.5	72,510-	29.4-
	HOUSEHOLD FURN/EQUIP. 7320	5800		2480	3320	100.0	42.7	3,319-	57.2-
	OFFICE FURN/EQUIP. 7325								
	DATA PROCESSING EQUIP. 7327	13500		12424	1076	100.0	92.0	1,076-	7.9-
	AGRICULTURAL EQUIPMENT 7335								
	COMMUNICATION EQUIPMEN 7355	18000		18000	100.0			18,000-	100.0-
	COMMUNICATION EQ-USM 7356	20000		900-	20900	100.0	4.5	19,100-	95.5-
	HYDRANTS & METERS (USM) 7365								
	OTHER EQUIP-USM MONIES 7398								
	OTHER EQUIPMENT 7399	22320		2727	19593	100.0	12.2	19,592-	87.7-
	MACHINERY AND EQUIPM	325890		190491	135399	100.0	58.4	135,398-	41.5-
	VEHICLES								
	AUTOMOBILES 7400								
	MOTORCYCLES 7405								
	BUSES 7410								
	PICK UP TRUCKS 7420								
	HEAVY TRUCKS 7430								
	FIRE TRUCKS 7435	451900		451824	76	100.0	99.9	76-	
	VEHICLES 451900			451824	76	100.0	99.9	76-	
	CAPITAL OUTLAY 786390			642314	144076	100.0	81.6	144,075-	18.3-

23518	EXPENDITURES	925807	27	746016	179764	100.0	80.5	179,791-	19.4-
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005460 - H.M.F.P.FUND-CAPITAL LEASES

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	CAPITAL LEASE PAYMENTS						
	MDB-BLDG-FIRE STA #8 8515						
	FIRE TRUCKS LEASE-A'04 8527						
15929	FIRE TRUCKS LEASE-'18 8528	71830		19223	52607	100.0 26.7	52,607- 73.2-
	FIRE TRUCKS LEASE-'16 8529	189940		189910	30	100.0 99.9	30-
	FIRE PROT.EQUIP.LEASE 8530						
	FIRE TRUCKS LEASE-'11 8532	141625		141622	3	100.0 99.9	3-
-----		-----	-----	-----	-----	-----	-----
15929	CAPITAL LEASE PAYMEN	403395		350755	52640	100.0 86.9	52,639- 13.0-
	INTEREST ON CAPITAL LEA						
	MDB-BLDG-FIRE STA #8 8615						
	FIRE TRUCKS LEASE-A'04 8627						
	FIRE TRUCKS LEASE-'18 8628			4123	4123-		4,123
449	FIRE TRUCKS LEASE-'16 8629	6600		6618	18-	100.0 100.2	18 .2
	FIRE PROT.EQUIP.LEASE 8630						
	FIRE TRUCKS LEASE-'11 8632	1790		1785	5	100.0 99.7	4- .2-
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449	INTEREST ON CAPITAL	8390		12526	4136-	100.0 149.2	4,135 49.2
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16377	DEBT SERVICE	411785		363281	48504	100.0 88.2	48,504- 11.7-
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16377	EXPENDITURES	411785		363281	48504	100.0 88.2	48,504- 11.7-

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN	ACTUAL	PROJECTED.... OVER/UNDER	%
OPERATING SUPPLIES									
	CHEMICALS	5130							
	GAS AND OIL	5250							
	LUBRICANTS	5255							
	OTHER FUEL	5260							
	ASPHALT & ASPHALT PROD	5400							
	CONCRETE, CEMENT, ETC.	5405							
	BRICK, STONE, MORTAR, ETC	5410							
	SAND, CLAY, GRVL, FILL DI	5415							
	DRAINAGE PIPE & CULVER	5420							
	HORT./LANDSCAPING SPLY	5440							
	MINOR EQUIPMENT	5460							
	TRAFFIC CONTROL EQ. SP	5540							
OPERATING SUPPLIES									
REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600							
	PLUMBING SUPPLIES	5610							
	STRUCTURAL STEEL & IRO	5620							
REPAIR & MAINTENANCE									
SUPPLIES AND EXPENSES									
PROFESSIONAL SERVICES									
	OTHER PROFESSIONAL SER	6049							
PROFESSIONAL SERVICE									
	REPR/MAINT-OUTSIDE LABO								
	STREETS & STRUCTURES R	6360	111832	111832		100.0	100.0		
	REPR/MAINT-OUTSIDE L		111832	111832		100.0	100.0		
	OTHER SERVICES & CHAR		111832	111832		100.0	100.0		
LAND									
	LAND	7000							
	EASEMENTS	7010							
	STREETS & ROADWAYS	7230							
	4TH STREET	7230 09							
	LINCOLN RD-FAUS-#1	7230 12							
	LINCOLN RD-FAUS-#2	7230 17							
	LINCOLN RD-FAUS-#3	7230 27							
	LINCOLN RD-FAUS-#4	7230 29							
	CLASSIC DR-FAUS	7230 36							
	SOUTH 28TH-FAUS	7230 37							
	WALMART/TIF PROJECT	7230 80							
STREETS & ROADWAYS									

-----	LAND	-----	-----	-----	-----	-----	-----	-----
-----	CAPITAL OUTLAY	-----	-----	-----	-----	-----	-----	-----
-----	EXPENDITURES	111832		111832		100.0	100.0	

009660 - W&S O&M-CUSTOMER ACCT. DIV.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN	ACTUAL	PROJECTED.... OVER/UNDER	%
	SALARIES								
24255	REGULAR WAGES 4000	295100		291272	3828	100.0	98.7	3,827-	1.2-
	DISASTER RECOVERY WAGE 4010								
442	OVERTIME 4300	4500		6416	1916-	100.0	142.5	1,916	42.5
	DISASTER RECOVERY OVER 4310								
24697	SALARIES	299600		297688	1912	100.0	99.3	1,912-	.6-
	EMPLOYEE BENEFITS								
3890	STATE RETIREMENT 4600	47195		46817	378	100.0	99.1	378-	.8-
1838	F.I.C.A. TAXES 4700	22925		22248	677	100.0	97.0	677-	2.9-
6960	HOSPITALIZATION INS. 4800	100800		84460	16340	100.0	83.7	16,340-	16.2-
	UNEMPLOYMENT BENEFITS 4900	500		500	500	100.0		500-	100.0-
	WORKMAN'S COMPENSATION 4910	4200		4159	41	100.0	99.0	40-	.9-
12688	EMPLOYEE BENEFITS	175620		157684	17936	100.0	89.7	17,936-	10.2-
37385	PERSONAL SERVICES	475220		455372	19848	100.0	95.8	19,847-	4.1-
	OFFICE SUPPLIES								
59	PAPER 5003	3000		2934	66	100.0	97.8	66-	2.2-
	PRINTED FORMS 5005								
143	OTHER EXPENDABLE OFF.S 5010	3280		3139	141	100.0	95.7	140-	4.2-
	MINOR OFFICE EQUIP/FUR 5020	1900		1722	178	100.0	90.6	178-	9.3-
	BOOKS 5070								
202	OFFICE SUPPLIES	8180		7795	385	100.0	95.2	384-	4.6-
	OPERATING SUPPLIES								
27	CLEANING/JANITORIAL SP 5100	700		628	72	100.0	89.7	72-	10.2-
	MEDICAL SUPPLIES 5120								
1558	GAS AND OIL 5250	12600		12291	309	100.0	97.5	308-	2.4-
	LUBRICANTS 5255								
	CONCRETE, CEMENT, ETC. 5405								
919	HAND TOOLS 5450	3130		3061	69	100.0	97.7	68-	2.1-
	MINOR EQUIPMENT 5460	2100		2072	28	100.0	98.6	27-	1.2-
	METER LOCKS 5467	4700		4648	52	100.0	98.8	52-	1.1-
	OTHER OPERATING MATL/S 5590	1400		1253	147	100.0	89.5	147-	10.5-
2503	OPERATING SUPPLIES	24630		23952	678	100.0	97.2	678-	2.7-
	REPAIR & MAINTENANCE SP								
52	ELECTRICAL SUPPLIES 5605	650		475	175	100.0	73.0	174-	26.7-
284	MTR VEHICLE REP. PTS/S 5700	4436	178	4207	51	100.0	94.8	228-	5.1-
	COMMUNICATION REPAIR P 5750								
	OTHER REPAIR/MAINT. SP 5990	300		64	236	100.0	21.3	236-	78.6-
336	REPAIR & MAINTENANCE	5386	178	4745	463	100.0	88.0	641-	11.9-
3042	SUPPLIES AND EXPENSES	38196	178	36492	1526	100.0	95.5	1,704-	4.4-
	PROFESSIONAL SERVICES								
	AUDITING AND ACCOUNTIN 6010	125000		63483	61517	100.0	50.7	61,516-	49.2-

	APPAISAL	6017								
	LEGAL	6025								
	MEDICAL	6027								
781	OTHER PROFESSIONAL SER	6049	79000		45713	33287	100.0	57.8	33,287-	42.1-
781	PROFESSIONAL SERVICE		204000		109196	94804	100.0	53.5	94,803-	46.4-
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060	12900		8988	3912	100.0	69.6	3,912-	30.3-
	POSTAGE	6070	49900		49496	404	100.0	99.1	403-	.8-
	COMMUNICATIONS		62800		58484	4316	100.0	93.1	4,315-	6.8-
	TRANSPORTATION									
	FREIGHT	6120	500		170	330	100.0	34.0	329-	65.8-
	TRANSPORTATION		500		170	330	100.0	34.0	329-	65.8-
	ADVERTISING									
	ADVERTISING	6150								
	ADVERTISING									
	PRINTING AND BINDING									
1052	PRINTING	6200	4600		3793	807	100.0	82.4	806-	17.5-
1052	PRINTING AND BINDING		4600		3793	807	100.0	82.4	806-	17.5-
	INSURANCE									
	AUTOMOBILE INSURANCE	6265								
	INSURANCE									
	UTILITIES									
21	GAS	6300	1200		872	328	100.0	72.6	327-	27.2-
714	ELECTRICITY	6305	6000		5734	266	100.0	95.5	266-	4.4-
735	UTILITIES		7200		6606	594	100.0	91.7	594-	8.2-
	REPR/MAINT-OUTSIDE LABO									
1563	BUILDING R&M	6350	2200		2055	145	100.0	93.4	144-	6.5-
	OFFICE EQUIPMENT R&M	6365	2200		1663	537	100.0	75.5	536-	24.3-
	FIXED EQUIPMENT R&M	6380	300		175	125	100.0	58.3	124-	41.3-
55	MOTOR VEHICLE EQ. R&M	6384	12000		11656	344	100.0	97.1	344-	2.8-
2	COMMUNICATION EQ. R&M	6390	1000		724	276	100.0	72.4	276-	27.6-
	DISINFECT./EXTERMINATI	6394	900		465	435	100.0	51.6	434-	48.2-
	OTHER REPAIRS AND MAIN	6399	200		98	102	100.0	49.0	101-	50.5-
1620	REPR/MAINT-OUTSIDE L		18800		16837	1964	100.0	89.5	1,962-	10.4-
	RENTALS									
	BUILDING RENT	6405								
	OFFICE EQUIPMENT RENT	6410								
	UNIFORM RENT	6430	1700		1443	257	100.0	84.8	256-	15.0-
	MOP-MAT-RAG RENT	6435								
	OTHER RENT	6449								
	RENTALS		1700		1443	257	100.0	84.8	256-	15.0-
	OTHER SERVICES & CHARGE									
	CASH OVERAGE/SHORTAGE	6819								
	BANK SERV/TRF FEE	6832								
	REFUNDS	6835								
	WATER RELATED REFUND	6835 WTR								
	REFUNDS									
	NSF CHECKS	6836								
	DUES AND MEMBERSHIPS	6840								

	REGISTRATION FEE/TUITI 6845	700			700	100.0		700-	100.0-
	SERVICES NOT SPECIFIED 6999	1500			1500	100.0		1,500-	100.0-
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	OTHER SERVICES & CHA	2200			2200	100.0		2,200-	100.0-
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4188	OTHER SERVICES & CHAR	301800		196528	105272	100.0	65.1	105,272-	34.8-
	BUILDING/BLD IMPROVEMEN								
	BUILDING IMPROVEMENTS 7150								
	WATER OFFICE RENOVATI 7150 16								
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	BUILDING IMPROVEMEN								
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	BUILDING/BLD IMPROVE								
	MACHINERY AND EQUIPMENT								
	OFFICE FURN/EQUIP. 7325								
	DATA PROCESSING EQUIP. 7327								
	WATER UTILITY SOFTWARE 7329								
	CONSTRUCTION EQUIPMENT 7345								
	COMMUNICATION EQUIPMEN 7355								
	OTHER EQUIPMENT 7399								
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	MACHINERY AND EQUIPM								
	VEHICLES								
	AUTOMOBILES 7400								
	PICK UP TRUCKS 7420								
	SPECIAL TRUCKS 7450								
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	VEHICLES								
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	CAPITAL OUTLAY								
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44614	EXPENDITURES	815216	178	688392	126646	100.0	84.4	126,824-	15.5-

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	SALARIES								
30583	REGULAR WAGES	4000	515417		409773	105644	100.0 79.5	105,643-	20.4-
	DISASTER RECOVERY WAGE	4010			227	227-		226	
4536	OVERTIME	4300	28000		45730	17730-	100.0 163.3	17,729	63.3
	DISASTER RECOVERY OVER	4310							
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35119	SALARIES		543417		455731	87686	100.0 83.8	87,685-	16.1-
	EMPLOYEE BENEFITS								
5531	STATE RETIREMENT	4600	75600		71778	3822	100.0 94.9	3,822-	5.0-
2647	F.I.C.A. TAXES	4700	34580		34381	199	100.0 99.4	198-	.5-
8120	HOSPITALIZATION INS.	4800	123881		104425	19456	100.0 84.2	19,455-	15.7-
	UNEMPLOYMENT BENEFITS	4900	1000			1000	100.0	1,000-	100.0-
	WORKMAN'S COMPENSATION	4910	16319		16319		100.0 100.0		
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16298	EMPLOYEE BENEFITS		251380		226903	24477	100.0 90.2	24,476-	9.7-
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51417	PERSONAL SERVICES		794797		682634	112163	100.0 85.8	112,162-	14.1-
	OFFICE SUPPLIES								
	PAPER	5003							
	PRINTED FORMS	5005							
	OTHER EXPENDABLE OFF.S	5010							
	MINOR OFFICE EQUIP/FUR	5020							
	SUBSCRIPTIONS,MAGS,MAP	5050							
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	OFFICE SUPPLIES								
	OPERATING SUPPLIES								
	CLEANING/JANITORIAL SP	5100							
	MEDICAL SUPPLIES	5120							
	CHEMICALS	5130							
4704	GAS AND OIL	5250	46500		43089	3411	100.0 92.6	3,410-	7.3-
	NATURAL GAS FUEL	5252							
	LUBRICANTS	5255							
448	DIESEL FUEL	5257	3000		2043	957	100.0 68.1	956-	31.8-
947	WEARING APPAREL	5355	3900		3635	265	100.0 93.2	265-	6.7-
625-	ASPHALT & ASPHALT PROD	5400	27000	4,226	18451	4323	100.0 68.3	8,548-	31.6-
	CONCRETE, CEMENT, ETC.	5405							
	BRICK,STONE,MORTAR,ETC	5410			3-	3		3	
	SAND,CLAY,GRVL,FILL DI	5415	10000	4,169	1523	4308	100.0 15.2	8,477-	84.7-
	HORT./LANDSCAPING SPLY	5440							
	HAND TOOLS	5450	7003		7003		100.0 100.0		
249	MINOR EQUIPMENT	5460	3997	549	1950	1498	100.0 48.7	2,047-	51.2-
	HYDRANT PARTS	5480							
	METER PARTS	5485							
	VALVE PARTS	5490							
	PUMPING EQUIPMENT PART	5495							
55	OTHER OPERATING MATL/S	5590	2000		1973	27	100.0 98.6	27-	1.3-
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5777	OPERATING SUPPLIES		103400	8,944	79664	14793	100.0 77.0	23,735-	22.9-
	REPAIR & MAINTENANCE SP								

	BUILDING MATERIALS & S	5600							
	ELECTRICAL SUPPLIES	5605							
	PLUMBING SUPPLIES	5610	124700		124666	34	100.0	99.9	34-
	STRUCTURAL STEEL & IRO	5620							
	PAINT AND PAINTING SPL	5650	1500		1410	90	100.0	94.0	90- 6.0-
2454	MTR VEHICLE REP. PTS/S	5700	22500	121	22104	275	100.0	98.2	396- 1.7-
	COMMUNICATION REPAIR P	5750							
	EXPENDABLE WELDING SPL	5770							
	OTHER REPAIR/MAINT. SP	5990	4300		4287	13	100.0	99.6	12- .2-
	DISASTER REPAIR SUPPLI	5995							
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2454	REPAIR & MAINTENANCE		153000	121	152467	412	100.0	99.6	532- .3-
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8231	SUPPLIES AND EXPENSES		256400	9,065	232131	15205	100.0	90.5	24,268- 9.4-
	PROFESSIONAL SERVICES								
	ENGINEERING	6015							
	ABSTRACTING & RECORDIN	6023							
	MEDICAL	6027							
	OTHER PROFESSIONAL SER	6049	30000		29888	112	100.0	99.6	111- .3-
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	PROFESSIONAL SERVICE		30000		29888	112	100.0	99.6	111- .3-
	COMMUNICATIONS								
	POSTAGE	6070							
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	COMMUNICATIONS								
	TRANSPORTATION								
	TRAVEL EXPENSE	6110							
	FREIGHT	6120							
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	TRANSPORTATION								
	ADVERTISING								
	ADVERTISING	6150							
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	ADVERTISING								
	PRINTING AND BINDING								
	PRINTING	6200							
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	PRINTING AND BINDING								
	INSURANCE								
	PUBLIC LIAB/PROPERTY D	6255							
	AUTOMOBILE INSURANCE	6265							
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	INSURANCE								
	REPR/MAINT-OUTSIDE LABO								
	BUILDING R&M	6350							
	DISASTER REPAIRS	6351							
	ELECTRICAL R&M	6355							
	PLUMBING EQUIPMENT R&M	6357							
191456	STREETS & STRUCTURES R	6360	1355515		1177146	178369	100.0	86.8	178,369- 13.1-
	FIXED EQUIPMENT R&M	6380							
	MINOR EQUIPMENT R&M	6382							
3-	MOTOR VEHICLE EQ. R&M	6384	10000		9984	16	100.0	99.8	16- .1-
207	CONSTRUCTION EQUIP R&M	6386	6000	1,779	2210	2012	100.0	36.8	3,789- 63.1-
	COMMUNICATION EQ. R&M	6390							
120	TOW IN CHARGES	6398	1000		330	670	100.0	33.0	670- 67.0-
	OTHER REPAIRS AND MAIN	6399	1104		1104		100.0	100.0	
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191781	REPR/MAINT-OUTSIDE L		1373619	1,779	1190774	181066	100.0	86.6	182,844- 13.3-

	RENTALS								
	MACHINERY RENT	6420	1500		1500	100.0		1,500-	100.0-
	CYLINDER RENT	6425							
365	UNIFORM RENT	6430	4700	4588	112	100.0	97.6	112-	2.3-
	OTHER RENT	6449	2796		2796	100.0		2,796-	100.0-
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365	RENTALS		8996	4588	4408	100.0	51.0	4,408-	48.9-
	OTHER SERVICES & CHARGE								
	SETTLEMENT OF DAMAGE CLA	6700							
	DUES AND MEMBERSHIPS	6840							
	REGISTRATION FEE/TUITI	6845							
	SERVICES NOT SPECIFIED	6999							
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	OTHER SERVICES & CHA								
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192146	OTHER SERVICES & CHAR		1412615	1,779	1225251	185586	100.0	86.7	187,363-
	LEASEHOLDS	7020							
	BUILDING/BLD IMPROVEMEN								
	BUILDING IMPROVEMENTS	7150							
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	BUILDING/BLD IMPROVE								
	IMPROVEMENT OTHER THAN								
	OTHER IMPROVEMENTS	7295							
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	IMPROVEMENT OTHER TH								
	MACHINERY AND EQUIPMENT								
	DATA PROCESSING EQUIP.	7327							
	CONSTRUCTION EQUIPMENT	7345							
	COMMUNICATION EQUIPMEN	7355							
	HYDRANTS & METERS	7365							
	PIPE	7370							
	OTHER EQUIPMENT	7399							
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	MACHINERY AND EQUIPM								
	VEHICLES								
	AUTOMOBILES	7400							
	PICK UP TRUCKS	7420							
	SPECIAL TRUCKS	7450							
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	VEHICLES								
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	CAPITAL OUTLAY								
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251794	EXPENDITURES		2463812	10,844	2140015	312954	100.0	86.8	323,796-

009673 - W&S O&M-WATER PLANT DIVISION

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	SALARIES						
29723	REGULAR WAGES 4000	415420		376158	39262	100.0 90.5	39,262- 9.4-
	DISASTER RECOVERY WAGE 4010						
3139	OVERTIME 4300	18000		28314	10314-	100.0 157.3	10,314 57.3
	DISASTER RECOVERY OVER 4310						
32861	SALARIES	433420		404472	28948	100.0 93.3	28,948- 6.6-
	EMPLOYEE BENEFITS						
5176	STATE RETIREMENT 4600	68270		63704	4566	100.0 93.3	4,565- 6.6-
2444	F.I.C.A. TAXES 4700	31200		30094	1106	100.0 96.4	1,106- 3.5-
8120	HOSPITALIZATION INS. 4800	124800		108340	16460	100.0 86.8	16,460- 13.1-
	UNEMPLOYMENT BENEFITS 4900	1000		1000	1000	100.0	1,000- 100.0-
	WORKMAN'S COMPENSATION 4910	8000		8560	560-	100.0 107.0	559 6.9
15740	EMPLOYEE BENEFITS	233270		210699	22571	100.0 90.3	22,570- 9.6-
48601	PERSONAL SERVICES	666690		615171	51519	100.0 92.2	51,518- 7.7-
	OFFICE SUPPLIES						
	PAPER 5003	200			200	100.0	200- 100.0-
	PRINTED FORMS 5005	2500		750	1750	100.0 30.0	1,750- 70.0-
	OTHER EXPENDABLE OFF.S 5010	3000		2854	146	100.0 95.1	146- 4.8-
	MINOR OFFICE EQUIP/FUR 5020	100		12	88	100.0 12.0	88- 88.0-
	SUBSCRIPTIONS,MAGS,MAP 5050						
	BOOKS 5070						
	COMPUTER SUPPLIES 5080	500			500	100.0	500- 100.0-
	OFFICE SUPPLIES	6300		3616	2684	100.0 57.3	2,684- 42.6-
	OPERATING SUPPLIES						
	CLEANING/JANITORIAL SP 5100	2500		2458	42	100.0 98.3	42- 1.6-
	FOOD 5115						
	MEDICAL SUPPLIES 5120						
	CHEMICALS 5130	75000	4,570	70371	59	100.0 93.8	4,628- 6.1-
447	GAS AND OIL 5250	7000		6604	396	100.0 94.3	396- 5.6-
	LUBRICANTS 5255						
305	DIESEL FUEL 5257	6700		6753	53-	100.0 100.7	53 .7
	OTHER FUEL 5260	200		150	50	100.0 75.0	50- 25.0-
	WEARING APPAREL 5355	100		50	50	100.0 50.0	49- 49.0-
	CONCRETE, CEMENT, ETC. 5405						
	SAND,CLAY,GRVL,FILL DI 5415						
	DRAINAGE PIPE & CULVER 5420						
	HORT./LANDSCAPING SPLY 5440						
70	HAND TOOLS 5450	500		89	411	100.0 17.8	411- 82.2-
	MINOR EQUIPMENT 5460	2000		1986	14	100.0 99.3	14- .7-
	METER PARTS 5485						
	VALVE PARTS 5490						
	PUMPING EQUIPMENT PART 5495	10000		7639	2361	100.0 76.3	2,360- 23.6-
3494	OTHER OPERATING MATL/S 5590	4700	35	4678	12-	100.0 99.5	22- .4-
4316	OPERATING SUPPLIES	108700	4,605	100778	3317	100.0 92.7	7,921- 7.2-

	REPAIR & MAINTENANCE SP								
	BUILDING MATERIALS & S	5600	600	510	90	100.0	85.0	90-	15.0-
	ELECTRICAL SUPPLIES	5605	5100	5096	4	100.0	99.9	3-	
5000	PLUMBING SUPPLIES	5610	8300	5675	2625	100.0	68.3	2,625-	31.6-
	STRUCTURAL STEEL & IRO	5620							
280	PAINT AND PAINTING SPL	5650	2000	280	1720	100.0	14.0	1,720-	86.0-
	MTR VEHICLE REP. PTS/S	5700	8300	8257	43	100.0	99.4	42-	.5-
	GENERATOR REP. PTS/SPL	5705	7000	868	5970	100.0	12.4	6,132-	87.6-
	COMMUNICATION REPAIR P	5750							
93	AGRICLTRL REPAIR PTS/S	5755	3000	1161	1839	100.0	38.7	1,838-	61.2-
	MINOR COMPUTER EQUIP.	5800							
345	OTHER REPAIR/MAINT. SP	5990	10000	5887	4113	100.0	58.8	4,112-	41.1-
	DISASTER REPAIR SUPPLI	5995							
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5718	REPAIR & MAINTENANCE		44300	162	27735	16403	100.0	62.6	16,564-
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10034	SUPPLIES AND EXPENSES		159300	4,767	132128	22405	100.0	82.9	27,171-
									17.0-
	PROFESSIONAL SERVICES								
	ENGINEERING	6015							
	CONSULTANT SERV/SURVEY	6020							
1487	OTHER PROFESSIONAL SER	6049	100000	97424	2576	100.0	97.4	2,575-	2.5-
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1487	PROFESSIONAL SERVICE		100000	97424	2576	100.0	97.4	2,575-	2.5-
	COMMUNICATIONS								
	TELEPHONE AND TELEGRAP	6060	3000	830	2170	100.0	27.6	2,169-	72.3-
	POSTAGE	6070	2500		2500	100.0		2,500-	100.0-
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	COMMUNICATIONS		5500	830	4670	100.0	15.0	4,669-	84.8-
	TRANSPORTATION								
	TRAVEL EXPENSE	6110	3060	734	1508	818	100.0	49.2	1,551-
153	FREIGHT	6120	1000	631	369	100.0	63.1	368-	50.6-
	MESSENGER/EXPRESS SERV	6130							36.8-
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153	TRANSPORTATION		4060	734	2138	1187	100.0	52.6	1,921-
	ADVERTISING								47.3-
	ADVERTISING	6150							
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	ADVERTISING								
	PRINTING AND BINDING								
	PRINTING	6200							
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	PRINTING AND BINDING								
	INSURANCE								
	BOILER MACHINERY	6260							
	SURETY AND FORGERY BON	6270							
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	INSURANCE								
	UTILITIES								
47	GAS	6300	4000	2737	1263	100.0	68.4	1,262-	31.5-
67025	ELECTRICITY	6305	700000	692891	7109	100.0	98.9	7,109-	1.0-
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67073	UTILITIES		704000	695628	8372	100.0	98.8	8,372-	1.1-
	REPR/MAINT-OUTSIDE LABO								
	BUILDING R&M	6350	40000	11350	28650	100.0	28.3	28,650-	71.6-
	DISASTER REPAIRS	6351	25000	70	16280	8650	100.0	65.1	8,719-
	ELECTRICAL R&M	6355	35000	5,500	27083	2417	100.0	77.3	7,917-
	PLUMBING EQUIPMENT R&M	6357	1000	8	992	100.0	.8	991-	99.1-
	OFFICE EQUIPMENT R&M	6365							

		FIXED EQUIPMENT R&M	6380	140000	4,881	98942	36177	100.0	70.6	41,057-	29.3-
		MINOR EQUIPMENT R&M	6382	4000		155	3845	100.0	3.8	3,845-	96.1-
16959		GENERATOR R&M	6383	70500	19,755	24836	25909	100.0	35.2	45,663-	64.7-
698		MOTOR VEHICLE EQ. R&M	6384	5000	418	4344	238	100.0	86.8	656-	13.1-
		CONSTRUCTION EQUIP R&M	6386								
		AGRICULTURAL EQ. R&M	6387	1000		207	793	100.0	20.7	792-	79.2-
		COMMUNICATION EQ. R&M	6390	1000			1000	100.0		1,000-	100.0-
		DISINFECT./EXTERMINATI	6394	1000		592	408	100.0	59.2	408-	40.8-
		OTHER REPAIRS AND MAIN	6399	11154		1371	9783	100.0	12.2	9,782-	87.6-
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17657		REPR/MAINT-OUTSIDE L		334654	30,624	185167	118864	100.0	55.3	149,486-	44.6-
		RENTALS									
		OFFICE EQUIPMENT RENT	6410								
		MACHINERY RENT	6420								
		CYLINDER RENT	6425								
187		UNIFORM RENT	6430	3000		2476	524	100.0	82.5	524-	17.4-
56		MOP-MAT-RAG RENT	6435	1000		724	276	100.0	72.4	276-	27.6-
		OTHER RENT	6449	6000		5490	510	100.0	91.5	510-	8.5-
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243		RENTALS		10000		8690	1310	100.0	86.9	1,309-	13.0-
		OTHER SERVICES & CHARGE									
		BANK SERV/TRF FEE	6832								
		DUES AND MEMBERSHIPS	6840	800		500	300	100.0	62.5	299-	37.3-
		REGISTRATION FEE/TUITI	6845	1140		965	175	100.0	84.6	175-	15.3-
488		CUSTODIAL SERVICE	6870	4500		3152	1348	100.0	70.0	1,347-	29.9-
		PROPERTY TAXES	6995								
10		SERVICES NOT SPECIFIED	6999	2000		100	1900	100.0	5.0	1,900-	95.0-
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498		OTHER SERVICES & CHA		8440		4717	3723	100.0	55.8	3,722-	44.0-
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87111		OTHER SERVICES & CHAR		1166654	31,358	994595	140701	100.0	85.2	172,059-	14.7-
		BUILDING/BLD IMPROVEMEN									
67000		BUILDING IMPROVEMENTS	7150								
		W&S WAREHOUSE IMPROVE	7150 11	67000		67000		100.0	100.0		
		WATER PLANT RENOVATIO	7150 17								
		ELEVATOR	7150 24								
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67000		BUILDING IMPROVEMEN		67000		67000		100.0	100.0		
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67000		BUILDING/BLD IMPROVE		67000		67000		100.0	100.0		
		IMPROVEMENT OTHER THAN									
		FENCES/RAILINGS	7212								
		LANDSCAPING	7250								
		OTHER IMPROVEMENTS	7295								
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		IMPROVEMENT OTHER TH									
		MACHINERY AND EQUIPMENT									
		OFFICE FURN/EQUIP.	7325								
		DATA PROCESSING EQUIP.	7327								
		WATER UTILITY SOFTWARE	7329								
		AGRICULTURAL EQUIPMENT	7335	10000		9832	168	100.0	98.3	168-	1.6-
		PLANT EQUIPMENT	7340								
		COMMUNICATION EQUIPMEN	7355								
		HYDRANTS & METERS	7365								
		OTHER EQUIPMENT	7399								
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		MACHINERY AND EQUIPM		10000		9832	168	100.0	98.3	168-	1.6-
		VEHICLES									

	AUTOMOBILES	7400							
	PICK UP TRUCKS	7420							
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	VEHICLES								
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67000	CAPITAL OUTLAY	77000		76832	168	100.0	99.7	167-	.2-
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212746	EXPENDITURES	2069644	36,125	1818727	214793	100.0	87.8	250,916-	12.1-

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

ALL FUNDS

12 Months Ending 09/30/18

ALL FUNDS

THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	SALARIES								
27511	REGULAR WAGES	4000	415422		334433	80989	100.0 80.5	80,989-	19.4-
	DISASTER RECOVERY WAGE	4010							
3954	OVERTIME	4300	32000		30423	1577	100.0 95.0	1,576-	4.9-
	DISASTER RECOVERY OVER	4310							
31465	SALARIES		447422		364856	82566	100.0 81.5	82,565-	18.4-
	EMPLOYEE BENEFITS								
4956	STATE RETIREMENT	4600	65470		57465	8005	100.0 87.7	8,004-	12.2-
2393	F.I.C.A. TAXES	4700	34230		27733	6497	100.0 81.0	6,496-	18.9-
6960	HOSPITALIZATION INS.	4800	104800		96340	8460	100.0 91.9	8,460-	8.0-
	UNEMPLOYMENT BENEFITS	4900	1000			1000	100.0	1,000-	100.0-
	WORKMAN'S COMPENSATION	4910	16500		16054	446	100.0 97.2	446-	2.7-
14308	EMPLOYEE BENEFITS		222000		197592	24408	100.0 89.0	24,408-	10.9-
45773	PERSONAL SERVICES		669422		562448	106974	100.0 84.0	106,973-	15.9-
	OPERATING SUPPLIES								
	CLEANING/JANITORIAL SP	5100							
	HOUSEHOLD SUPPLIES	5110							
	MEDICAL SUPPLIES	5120							
29762	CHEMICALS	5130	165000	4,972	121553	38475	100.0 73.6	43,447-	26.3-
949	GAS AND OIL	5250	10000		7638	2362	100.0 76.3	2,362-	23.6-
	LUBRICANTS	5255							
1101	DIESEL FUEL	5257	15000		9050	5950	100.0 60.3	5,949-	39.6-
	OTHER FUEL	5260							
	WEARING APPAREL	5355	3000		2855	145	100.0 95.1	145-	4.8-
4900	ASPHALT & ASPHALT PROD	5400	15000		14765	235	100.0 98.4	235-	1.5-
	CONCRETE, CEMENT, ETC.	5405	1000		498	502	100.0 49.8	502-	50.2-
	BRICK,STONE,MORTAR,ETC	5410							
	SAND,CLAY,GRVL,FILL DI	5415	15000		13378	1622	100.0 89.1	1,622-	10.8-
	DRAINAGE PIPE & CULVER	5420							
	HORT./LANDSCAPING SPL	5440	500		416	84	100.0 83.2	83-	16.6-
1555	HAND TOOLS	5450	3500		3418	82	100.0 97.6	82-	2.3-
	MINOR EQUIPMENT	5460	3000		4666	1666-	100.0 155.5	1,665	55.5
	PUMPING EQUIPMENT PART	5495	100		30	70	100.0 30.0	70-	70.0-
	OTHER OPERATING MATL/S	5590	7000		6995	5	100.0 99.9	5-	
38266	OPERATING SUPPLIES		238100	4,972	185260	47868	100.0 77.8	52,840-	22.1-
	REPAIR & MAINTENANCE SP								
	BUILDING MATERIALS & S	5600	2000		1968	32	100.0 98.4	32-	1.6-
	ELECTRICAL SUPPLIES	5605	2500		1064	1436	100.0 42.5	1,435-	57.4-
2628	PLUMBING SUPPLIES	5610	30000	3,192	26691	117	100.0 88.9	3,308-	11.0-
	STRUCTURAL STEEL & IRO	5620							
	PAINT AND PAINTING SPL	5650	500			500	100.0	500-	100.0-
449-	MTR VEHICLE REP. PTS/S	5700	23500	231	22904	365	100.0 97.4	595-	2.5-
	COMMUNICATION REPAIR P	5750							
	AGRICLTRL REPAIR PTS/S	5755							
	EXPENDABLE WELDING SPL	5770							

	OTHER REPAIR/MAINT. SP 5990	2000	252	1734	15	100.0	86.7	266-	13.3-
	DISASTER REPAIR SUPPLI 5995	15000		7936	7064	100.0	52.9	7,064-	47.0-
2179	REPAIR & MAINTENANCE	75500	3,675	62297	9529	100.0	82.5	13,203-	17.4-
40445	SUPPLIES AND EXPENSES	313600	8,647	247557	57397	100.0	78.9	66,042-	21.0-
	PROFESSIONAL SERVICES								
	LEGAL 6025								
	OTHER PROFESSIONAL SER 6049	2000		690	1310	100.0	34.5	1,310-	65.5-
	PROFESSIONAL SERVICE	2000		690	1310	100.0	34.5	1,310-	65.5-
	COMMUNICATIONS								
	TELEPHONE AND TELEGRAP 6060								
	POSTAGE 6070								
	COMMUNICATIONS								
	TRANSPORTATION								
	TRAVEL EXPENSE 6110	1200		1132	68	100.0	94.3	68-	5.6-
122	FREIGHT 6120	600	71	462	67	100.0	77.0	138-	23.0-
122	TRANSPORTATION	1800	71	1594	135	100.0	88.5	206-	11.4-
	ADVERTISING								
	ADVERTISING 6150								
	ADVERTISING								
	INSURANCE								
	PUBLIC LIAB/PROPERTY D 6255								
	BOILER MACHINERY 6260								
	AUTOMOBILE INSURANCE 6265								
	INSURANCE								
	UTILITIES								
	GAS 6300	200		53	147	100.0	26.5	147-	73.5-
9214	ELECTRICITY 6305	85000		91969	6969-	100.0	108.1	6,969	8.1
9214	UTILITIES	85200		92022	6822-	100.0	108.0	6,822	8.0
	REPR/MAINT-OUTSIDE LABO								
	DISASTER REPAIRS 6351								
	ELECTRICAL R&M 6355	5000		381	4619	100.0	7.6	4,618-	92.3-
	PLUMBING EQUIPMENT R&M 6357								
117014	STREETS & STRUCTURES R 6360	1948577		1945327	3250	100.0	99.8	3,249-	.1-
	FIXED EQUIPMENT R&M 6380								
	MINOR EQUIPMENT R&M 6382	475		475		100.0	100.0		
443	MOTOR VEHICLE EQ. R&M 6384	30765	1,977	28786	2	100.0	93.5	1,979-	6.4-
6756	CONSTRUCTION EQUIP R&M 6386	18415		18414	1	100.0	99.9	1-	
	AGRICULTURAL EQ. R&M 6387								
	COMMUNICATION EQ. R&M 6390	1055		1052	3	100.0	99.7	2-	.1-
65	TOW IN CHARGES 6398	670		670		100.0	100.0		
	OTHER REPAIRS AND MAIN 6399								
124278	REPR/MAINT-OUTSIDE L	2004957	1,977	1995105	7875	100.0	99.5	9,851-	.4-
	RENTALS								
	AUTOMOTIVE EQ. RENT 6415								
	MACHINERY RENT 6420	7500		6165	1336	100.0	82.2	1,334-	17.7-
	CYLINDER RENT 6425								
172	UNIFORM RENT 6430	3500		2387	1113	100.0	68.2	1,113-	31.8-
	OTHER RENT 6449								

172	RENTALS	11000		8551	2449	100.0	77.7	2,448-	22.2-
	OTHER SERVICES & CHARGE								
	REGISTRATION FEE/TUITI 6845	1000			1000	100.0		1,000-	100.0-
	SERVICES NOT SPECIFIED 6999								
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	OTHER SERVICES & CHA	1000			1000	100.0		1,000-	100.0-
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133785	OTHER SERVICES & CHAR	2105957	2,048	2097962	5947	100.0	99.6	7,994-	.3-
	BUILDING/BLD IMPROVEMEN								
	BUILDINGS 7100								
	SEWER MAINT. BLDG. 7100 09								
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	BUILDINGS								
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	BUILDING/BLD IMPROVE								
	IMPROVEMENT OTHER THAN								
	BRIDGES 7210								
	FENCES/RAILINGS 7212								
	DRAINS 7215								
	SEWERS 7220								
	STREETS & ROADWAYS 7230								
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	IMPROVEMENT OTHER TH								
	MACHINERY AND EQUIPMENT								
	ENGINEERING 7305								
	DATA PROCESSING EQUIP. 7327								
	AGRICULTURAL EQUIPMENT 7335								
	PLANT EQUIPMENT 7340								
	CONSTRUCTION EQUIPMENT 7345								
	COMMUNICATION EQUIPMEN 7355								
	PIPE 7370								
	OTHER EQUIPMENT 7399	43467		14829	28638	100.0	34.1	28,637-	65.8-
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	MACHINERY AND EQUIPM	43467		14829	28638	100.0	34.1	28,637-	65.8-
	VEHICLES								
	AUTOMOBILES 7400								
	PICK UP TRUCKS 7420								
	DUMP TRUCKS 7440								
	SPECIAL TRUCKS 7450	21533	21,533			100.0		21,533-	100.0-
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	VEHICLES	21533	21,533			100.0		21,533-	100.0-
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	CAPITAL OUTLAY	65000	21,533	14829	28638	100.0	22.8	50,170-	77.1-
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220003	EXPENDITURES	3153979	32,228	2922796	198956	100.0	92.6	231,183-	7.3-

009677 - W&S O&M-SEWER LAGOON DIV.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	SALARIES						
9938	REGULAR WAGES 4000	149729		118006	31723	100.0 78.8	31,723- 21.1-
1292	DISASTER RECOVERY WAGE 4010						
	OVERTIME 4300	20000		8685	11315	100.0 43.4	11,314- 56.5-
	DISASTER RECOVERY OVER 4310						
11230	SALARIES	169729		126691	43038	100.0 74.6	43,037- 25.3-
	EMPLOYEE BENEFITS						
1769	STATE RETIREMENT 4600	26740		19954	6786	100.0 74.6	6,786- 25.3-
825	F.I.C.A. TAXES 4700	12990		9307	3683	100.0 71.6	3,682- 28.3-
2325	HOSPITALIZATION INS. 4800	54600		32760	21840	100.0 60.0	21,840- 40.0-
	UNEMPLOYMENT BENEFITS 4900	1000			1000	100.0	1,000- 100.0-
	WORKMAN'S COMPENSATION 4910	6100		5927	173	100.0 97.1	173- 2.8-
4919	EMPLOYEE BENEFITS	101430		67947	33483	100.0 66.9	33,482- 33.0-
16148	PERSONAL SERVICES	271159		194638	76521	100.0 71.7	76,521- 28.2-
	OFFICE SUPPLIES						
	OPERATING SUPPLIES						
	CLEANING/JANITORIAL SP 5100						
	MEDICAL SUPPLIES 5120	500			500	100.0	500- 100.0-
16074	CHEMICALS 5130	160000	8,750	153723	2473-	100.0 96.0	6,276- 3.9-
892	GAS AND OIL 5250	13000		11132	1868	100.0 85.6	1,867- 14.3-
	LUBRICANTS 5255	4000			4000	100.0	4,000- 100.0-
48	DIESEL FUEL 5257	5000		183	4817	100.0 3.6	4,816- 96.3-
	OTHER FUEL 5260						
	WEARING APPAREL 5355	500		217	283	100.0 43.4	282- 56.4-
	CONCRETE, CEMENT, ETC. 5405						
	SAND, CLAY, GRVL, FILL DI 5415						
225	HAND TOOLS 5450	1000		752	248	100.0 75.2	247- 24.7-
6031	MINOR EQUIPMENT 5460	135000	39,125	17362	78513	100.0 12.8	117,638- 87.1-
	METER PARTS 5485						
	VALVE PARTS 5490						
	PUMPING EQUIPMENT PART 5495	17000		16650	350	100.0 97.9	350- 2.0-
	OTHER OPERATING MATL/S 5590	4000	2,600	708	692	100.0 17.7	3,292- 82.3-
23269	OPERATING SUPPLIES	340000	50,475	200726	88799	100.0 59.0	139,273- 40.9-
	REPAIR & MAINTENANCE SP						
	BUILDING MATERIALS & S 5600	100			100	100.0	100- 100.0-
1764	ELECTRICAL SUPPLIES 5605	15000	1,738	11659	1603	100.0 77.7	3,340- 22.2-
5893	PLUMBING SUPPLIES 5610	13000	4,307	7858	835	100.0 60.4	5,142- 39.5-
	STRUCTURAL STEEL & IRO 5620						
	PAINT AND PAINTING SPL 5650						
1228	MTR VEHICLE REP. PTS/S 5700	6000		5964	36	100.0 99.4	36- .6-
	COMMUNICATION REPAIR P 5750						
	EXPENDABLE WELDING SPL 5770						
	OTHER REPAIR/MAINT. SP 5990						
	DISASTER REPAIR SUPPLI 5995						

8885	REPAIR & MAINTENANCE	34100	6,045	25481	2573	100.0	74.7	8,619-	25.2-
32155	SUPPLIES AND EXPENSES	374100	56,520	226207	91372	100.0	60.4	147,892-	39.5-
	PROFESSIONAL SERVICES								
712	CONSULTANT SERV/SURVEY 6020								
	LEGAL 6025	425000		88787	336213	100.0	20.8	336,213-	79.1-
	MEDICAL 6027								
	OTHER PROFESSIONAL SER 6049	50000	1,588	28931	19481	100.0	57.8	21,069-	42.1-
712	PROFESSIONAL SERVICE	475000	1,588	117718	355694	100.0	24.7	357,282-	75.2-
	TRANSPORTATION								
	TRAVEL EXPENSE 6110	2000			2000	100.0		2,000-	100.0-
	FREIGHT 6120	500	40	376	84	100.0	75.2	124-	24.8-
	MESSENGER/EXPRESS SERV 6130								
	TRANSPORTATION	2500	40	376	2084	100.0	15.0	2,124-	84.9-
	ADVERTISING								
	ADVERTISING 6150								
	ADVERTISING								
	INSURANCE								
	PUBLIC LIAB/PROPERTY D 6255								
	AUTOMOBILE INSURANCE 6265								
	INSURANCE								
71468	UTILITIES								
	ELECTRICITY 6305	745000		751665	6665-	100.0	100.8	6,665	.8
	INTERFUND ENERGY REIMB 6307								
71468	UTILITIES	745000		751665	6665-	100.0	100.8	6,665	.8
	REPR/MAINT-OUTSIDE LABO								
	BUILDING R&M 6350								
	DISASTER REPAIRS 6351	15000		14656	344	100.0	97.7	344-	2.2-
	ELECTRICAL R&M 6355	24000		12129	11871	100.0	50.5	11,870-	49.4-
88892	FIXED EQUIPMENT R&M 6380	1366868		1362210	4658	100.0	99.6	4,658-	.3-
	MINOR EQUIPMENT R&M 6382								
230	MOTOR VEHICLE EQ. R&M 6384	4000		2444	1556	100.0	61.1	1,555-	38.8-
	CONSTRUCTION EQUIP R&M 6386								
	COMMUNICATION EQ. R&M 6390								
	DISINFECT./EXTERMINATI 6394	600		480	120	100.0	80.0	120-	20.0-
	TOW IN CHARGES 6398	300			300	100.0		300-	100.0-
	OTHER REPAIRS AND MAIN 6399	1000		350	650	100.0	35.0	649-	64.9-
89122	REPR/MAINT-OUTSIDE L	1411768		1392268	19500	100.0	98.6	19,500-	1.3-
	RENTALS								
103	MACHINERY RENT 6420			1509	491	100.0	75.4	490-	24.5-
	UNIFORM RENT 6430	2000							
103	RENTALS	2000		1509	491	100.0	75.4	490-	24.5-
	OTHER SERVICES & CHARGE								
	SETTLEMENT OF DAMAGE CLA 6700	25000			25000	100.0		25,000-	100.0-
	DUES AND MEMBERSHIPS 6840	1000			1000	100.0		1,000-	100.0-
	REGISTRATION FEE/TUITI 6845	1000			1000	100.0		1,000-	100.0-
	SERVICES NOT SPECIFIED 6999	13000		30	12970	100.0	.2	12,970-	99.7-
	OTHER SERVICES & CHA	40000		30	39970	100.0		39,970-	99.9-
161405	OTHER SERVICES & CHAR	2676268	1,628	2263566	411075	100.0	84.5	412,702-	15.4-

	IMPROVEMENT OTHER THAN								
	SEWERS	7220							
	CDBG-WIS PAK	7220 46							
-----			-----	-----	-----	-----	-----	-----	-----
	SEWERS								
	STREETS & ROADWAYS	7230							
	OTHER IMPROVEMENTS	7295							
	BONHOMIE RD PUMPING S	7295 47							
-----			-----	-----	-----	-----	-----	-----	-----
	OTHER IMPROVEMENTS								
-----			-----	-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH								
	MACHINERY AND EQUIPMENT								
	OFFICE FURN/EQUIP.	7325							
	DATA PROCESSING EQUIP.	7327							
	AGRICULTURAL EQUIPMENT	7335	10000		9570	430	100.0 95.7	430-	4.3-
	COMMUNICATION EQUIPMEN	7355							
	OTHER EQUIPMENT	7399							
-----			-----	-----	-----	-----	-----	-----	-----
	MACHINERY AND EQUIPM		10000		9570	430	100.0 95.7	430-	4.3-
	VEHICLES								
	AUTOMOBILES	7400							
	SPECIAL TRUCKS	7450							
-----			-----	-----	-----	-----	-----	-----	-----
	VEHICLES								
-----			-----	-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY		10000		9570	430	100.0 95.7	430-	4.3-
-----			-----	-----	-----	-----	-----	-----	-----
	CAPITAL LEASE PAYMENTS								
	ENERGY IMPR LEASE	8517							
-----			-----	-----	-----	-----	-----	-----	-----
	CAPITAL LEASE PAYMEN								
	INTEREST ON CAPITAL LEA								
	ENERGY IMPR LEASE	8617							
-----			-----	-----	-----	-----	-----	-----	-----
	INTEREST ON CAPITAL								
-----			-----	-----	-----	-----	-----	-----	-----
	DEBT SERVICE								
-----			-----	-----	-----	-----	-----	-----	-----
209707	EXPENDITURES		3331527	58,148	2693981	579397	100.0 80.8	637,546-	19.1-

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN	ACTUAL	PROJECTED.... OVER/UNDER	%
	CONSULTANT SERV/SURVEY	6020							
	LEGAL	6025							
	OTHER PROFESSIONAL SER	6049							
	BONDS REDEEMED								
155000	GENERAL ISSUES	8000	2111000	2111000		100.0	100.0		
	REVENUE ISSUES	8010	2930000	2830000	100000	100.0	96.5	100,000-	3.4-
	5 YEAR NOTE PRINCIPAL	8021							
155000	BONDS REDEEMED		5041000	4941000	100000	100.0	98.0	100,000-	1.9-
	INTEREST ON BONDS								
40899	GENERAL ISSUES	8100	264555	264555		100.0	100.0		
	REVENUE ISSUES	8110	2208893	2219710	10817-	100.0	100.4	10,816	.4
	5 YEAR NOTE INTEREST	8121							
40899	INTEREST ON BONDS		2473448	2484265	10817-	100.0	100.4	10,817	.4
	PAYING AGENT FEES								
2015	GENERAL ISSUES	8400	9000	6545	2455	100.0	72.7	2,455-	27.2-
	REVENUE ISSUES	8410	6000	3500	2500	100.0	58.3	2,499-	41.6-
2015	PAYING AGENT FEES		15000	10045	4955	100.0	66.9	4,954-	33.0-
197914	DEBT SERVICE		7529448	7435310	94138	100.0	98.7	94,137-	1.2-
197914	EXPENDITURES		7529448	7435310	94138	100.0	98.7	94,137-	1.2-

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	 %
TRANSFERS TO OTHER FUND								
T/T W & S RFDG.BONDS	9000 65							
T/T W & S CONSTRUCTION	9000 75							
TRANSFERS TO OTHER F								
TRANSFERS								

EXPENDITURES

011451 - WATER & SEWER-REV.OBLIGATN

CITY OF HATTIESBURG
EXPENDITURE REPORT

ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
8166	NOTE PRINCIPAL SRF NOTE	8222	96000		96001	1-	100.0 100.0	1	
-----			-----	-----	-----	-----	-----	-----	-----
8166	NOTE PRINCIPAL INTEREST ON NOTES		96000		96001	1-	100.0 100.0	1	
123	SRF NOTE	8332	3467		3467		100.0 100.0		
-----			-----	-----	-----	-----	-----	-----	-----
123	INTEREST ON NOTES		3467		3467		100.0 100.0		
2550	PAYING AGENT FEES REVENUE ISSUES	8410	11000		13250	2250-	100.0 120.4	2,250	20.4
-----			-----	-----	-----	-----	-----	-----	-----
2550	PAYING AGENT FEES		11000		13250	2250-	100.0 120.4	2,250	20.4
	CAPITAL LEASE PAYMENTS 2012 EQUIP LEASE	8514							
-----			-----	-----	-----	-----	-----	-----	-----
	CAPITAL LEASE PAYMEN INTEREST ON CAPITAL LEA								
	2012 EQUIP LEASE	8614							
-----			-----	-----	-----	-----	-----	-----	-----
	INTEREST ON CAPITAL								
-----			-----	-----	-----	-----	-----	-----	-----
10839	DEBT SERVICE		110467		112718	2251-	100.0 102.0	2,251	2.0
-----			-----	-----	-----	-----	-----	-----	-----
10839	EXPENDITURES		110467		112718	2251-	100.0 102.0	2,251	2.0

011500 - WATER & SEWER-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	TRANSFERS TO OTHER FUND						
500000	T/T GENERAL FUND 9000 01	500000		500000		100.0 100.0	
880940	T/T WATER & SEWER O&M 9000 09	10450000		10450000		100.0 100.0	
	T/T WATER & SEWER B&I 9000 10						
	T/T WATER & SEWER B&I 9000 10A						
75000	T/T WATER & SEWER B&I 9000 10B	900000		900000		100.0 100.0	
131250	T/T WATER & SEWER B&I 9000 10C	1575000		1575000		100.0 100.0	
266667	T/T WATER & SEWER B&I 9000 10D	3200000		3200000		100.0 100.0	
40000	T/T 2010 W&S GO BOND 9000 10GO	480000		480000		100.0 100.0	
58333	T/T W&SB&I (METER GO) 9000 10M	700000		700000		100.0 100.0	
126667	T/T 2016 W&S REF BONDS 9000 10REF	1520000		1520000		100.0 100.0	
	T/T W&SB&I-USA YEAST P 9000 15						
	T/T WATER & SEWER CONT 9000 17						
141630	T/T W & S CONSTRUCTION 9000 75	2325133		856618	1468515	100.0 36.8	1,468,515- 63.1-
	T/T 2010 W&S GO BOND 9000 99						
-----		-----	-----	-----	-----	-----	-----
2220486	TRANSFERS TO OTHER F	21650133		20181618	1468515	100.0 93.2	1,468,515- 6.7-
-----		-----	-----	-----	-----	-----	-----
2220486	TRANSFERS	21650133		20181618	1468515	100.0 93.2	1,468,515- 6.7-
-----		-----	-----	-----	-----	-----	-----
2220486	EXPENDITURES	21650133		20181618	1468515	100.0 93.2	1,468,515- 6.7-

011660 - WATER & SEWER-CUST.ACCT.DIV.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN	PERCENT ACTUAL	PROJECTED.... OVER/UNDER	%
	RENTALS								
108	OFFICE EQUIPMENT RENT 6410	2000		1354	646	100.0	67.7	646-	32.3-
-----		-----	-----	-----	-----			-----	-----
108	RENTALS	2000		1354	646	100.0	67.7	646-	32.3-
	OTHER SERVICES & CHARGE								
781-	DEPR. EXPENSE - METERS 6800			781-	781			781	
260	CASH OVERAGE/SHORTAGE 6819								
	BANK SERV/TRF FEE 6832	2700		2605	95	100.0	96.4	94-	3.4-
	REFUNDS 6835								
8001-	WATER RELATED REFUND 6835 WTR	65000		30858	34142	100.0	47.4	34,142-	52.5-
-----		-----	-----	-----	-----			-----	-----
8001-	REFUNDS	65000		30858	34142	100.0	47.4	34,142-	52.5-
	NSF CHECKS 6836								
	BAD DEBT EXPENSE 6837								
72-	BANK NSF FEES 6838	2000		1056	944	100.0	52.8	944-	47.2-
	OTHER INCOME EXPENSE 6839	5000			5000	100.0		5,000-	100.0-
-----		-----	-----	-----	-----			-----	-----
8593-	OTHER SERVICES & CHA	74700		33738	40962	100.0	45.1	40,962-	54.8-
-----		-----	-----	-----	-----			-----	-----
8485-	OTHER SERVICES & CHAR	76700		35092	41608	100.0	45.7	41,608-	54.2-
-----		-----	-----	-----	-----			-----	-----
8485-	EXPENDITURES	76700		35092	41608	100.0	45.7	41,608-	54.2-

012500 - '99 TIF B&I-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN	ACTUAL	PROJECTED.... OVER/UNDER	%
6905	TRANSFERS TO OTHER FUND	9000 01	6905		6905		100.0	100.0		
-----	T/T GENERAL FUND		-----	-----	-----	-----	-----	-----	-----	-----
6905	TRANSFERS TO OTHER F		6905		6905		100.0	100.0		
-----			-----	-----	-----	-----	-----	-----	-----	-----
6905	TRANSFERS		6905		6905		100.0	100.0		
-----			-----	-----	-----	-----	-----	-----	-----	-----
6905	EXPENDITURES		6905		6905		100.0	100.0		

013450 - CITY B&I-GENERAL OBLIGATIONS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	CONSULTANT SERV/SURVEY 6020							
	LEGAL FEES 6025							
139717-	OTHER SERVICES 6049							
	INTERGOV'TL-DEBT SERV							
	P&I-FORREST CTY (KOHLER 6455							
-----		-----	-----	-----	-----	-----	-----	-----
	INTERGOV'TL-DEBT SER							
	OTHER SERVICES & CHARGE							
1000	PROP.TAX COLL. FEES .0 6830	14000		11606	2394	100.0 82.9	2,393-	17.0-
521	PROP.TAX COLL. FEES.00 6831	19000		15599	3401	100.0 82.1	3,401-	17.9-
	BANK SERV/TRF FEE 6832							
-----		-----	-----	-----	-----	-----	-----	-----
1521	OTHER SERVICES & CHA	33000		27205	5795	100.0 82.4	5,794-	17.5-
-----		-----	-----	-----	-----	-----	-----	-----
138196-	OTHER SERVICES & CHAR	33000		27205	5795	100.0 82.4	5,794-	17.5-
-----		-----	-----	-----	-----	-----	-----	-----
	BONDS REDEEMED							
1810000-	GENERAL ISSUES 8000	1700000		1700000		100.0 100.0		
	IND/ECON DEV ISSUES 8020							
	5 YEAR NOTE PRINCIPAL 8021							
-----		-----	-----	-----	-----	-----	-----	-----
1810000-	BONDS REDEEMED	1700000		1700000		100.0 100.0		
	INTEREST ON BONDS							
	GENERAL ISSUES 8100	223350		223350		100.0 100.0		
	IND/ECON DEV ISSUES 8120							
	5 YEAR NOTE INTEREST 8121							
-----		-----	-----	-----	-----	-----	-----	-----
	INTEREST ON BONDS	223350		223350		100.0 100.0		
	PAYING AGENT FEES							
	GENERAL ISSUES 8400	12000		5200	6800	100.0 43.3	6,800-	56.6-
	IND/ECON DEV ISSUES 8420							
-----		-----	-----	-----	-----	-----	-----	-----
	PAYING AGENT FEES	12000		5200	6800	100.0 43.3	6,800-	56.6-
-----		-----	-----	-----	-----	-----	-----	-----
1810000-	DEBT SERVICE	1935350		1928550	6800	100.0 99.6	6,800-	.3-
-----		-----	-----	-----	-----	-----	-----	-----
1948196-	EXPENDITURES	1968350		1955755	12595	100.0 99.3	12,594-	.6-

013500 - CITY B&I FUND-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
-----	TRANSFERS TO OTHER FUND	-----	-----	-----	-----	-----	-----
-----	TRANSFERS	-----	-----	-----	-----	-----	-----
1949717	OTHER USE OF FUNDS			1949717	1949717-		1,949,716
-----	PAYMENT TO BOND ESCROW 9010 01	-----	-----	-----	-----	-----	-----
1949717	OTHER USE OF FUNDS			1949717	1949717-		1,949,716
-----		-----	-----	-----	-----	-----	-----
1949717	OTHER USE OF FUNDS			1949717	1949717-		1,949,716
-----		-----	-----	-----	-----	-----	-----
1949717	EXPENDITURES			1949717	1949717-		1,949,716

014599 - SCHOOL FUND-MISC.CHARGES

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	OTHER SERVICES & CHARGE						
6724	PROP.TAX COLL. FEES .0 6830			84957	84957-		84,957
3886	PROP.TAX COLL. FEES.00 6831			94484	94484-		94,484
-----		-----	-----	-----	-----	-----	-----
10610	OTHER SERVICES & CHA			179440	179440-		179,439
-----		-----	-----	-----	-----	-----	-----
10610	OTHER SERVICES & CHAR			179440	179440-		179,439
-----		-----	-----	-----	-----	-----	-----
10610	EXPENDITURES			179440	179440-		179,439

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
BONDS REDEEMED								
REVENUE ISSUES	8010							
BONDS REDEEMED								
INTEREST ON BONDS								
REVENUE ISSUES	8110							
INTEREST ON BONDS								
PAYING AGENT FEES								
REVENUE ISSUES	8410							
PAYING AGENT FEES								
DEBT SERVICE								
EXPENDITURES								

015500 - W&S B&I USA YEAST-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER %
		TRANSFERS TO OTHER FUND							
22	T/T WATER & SEWER B&I 9000 10		22		22		100.0	100.0	
-----			-----	-----	-----	-----	-----	-----	-----
22	TRANSFERS TO OTHER F		22		22		100.0	100.0	
-----			-----	-----	-----	-----	-----	-----	-----
22	TRANSFERS		22		22		100.0	100.0	
-----			-----	-----	-----	-----	-----	-----	-----
22	EXPENDITURES		22		22		100.0	100.0	

018701 - P&FD&R-TRUST AND AGENCY

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	PROFESSIONAL SERVICES							
2057	AUDITING AND ACCOUNTIN 6010			32705	32705-		32,704	
-----	OTHER PROFESSIONAL SER 6049	-----	-----	-----	-----	-----	-----	-----
2057	PROFESSIONAL SERVICE			32705	32705-		32,704	
210994	OTHER SERVICES & CHANGE							
	PENSION EXPENSE 6825			2533875	2533875-		2,533,875	
572	PROP.TAX COLL. FEES .0 6830			6508	6508-		6,507	
298	PROP.TAX COLL. FEES.00 6831			8934	8934-		8,934	
	REFUNDS 6835							
-----	PFDR ACC. CONTRI. REF 6835 PFDR	-----	-----	-----	-----	-----	-----	-----
	REFUNDS							
211864	OTHER SERVICES & CHA			2549316	2549316-		2,549,316	
213921	OTHER SERVICES & CHAR			2582021	2582021-		2,582,020	
213921	EXPENDITURES			2582021	2582021-		2,582,020	

019100 - POL.FORFEITURES-POLICE DIV.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	OFFICE SUPPLIES							
	OTHER EXPENDABLE OFF.S 5010							
	OFFICE SUPPLIES							
	OPERATING SUPPLIES							
	FOOD 5115							
	GAS AND OIL 5250							
	UNIFORMS, BADGES, ETC. 5350							
	WEARING APPAREL 5355							
	WEARING APPAREL-HURR R 5356							
	MINOR EQUIPMENT 5460							
	DISPATCHER TRNG.MATERI 5468							
	MINOR EQ-HURR.RELIEF 5471							
	OTHER OPER.MATLS-K-9 S 5590							
1382	OTHER OPER.MATLS-CRIME 5591	12000		7601	4399	100.0 63.3	4,399-	36.6-
3555	OTHER OPER.MATLS-D.A.R 5592	35175	217	21103	13855	100.0 59.9	14,071-	40.0-
	OTHER OPER-NON-SWORN C 5595							
	PAINT AND PAINTING SPL 5650							
	COMMUNICATION REPAIR P 5750							
	MINOR COMPUTER EQUIP. 5800	10000			10000	100.0	10,000-	100.0-
4938	OPERATING SUPPLIES	57175	217	28704	28254	100.0 50.2	28,471-	49.7-
4938	SUPPLIES AND EXPENSES	57175	217	28704	28254	100.0 50.2	28,471-	49.7-
	PROFESSIONAL SERVICES							
	METRO CRIME STOPPERS 6039	10000		10000		100.0 100.0		
	FEES - NON-SWORN CLASS 6044							
	OTHER PROFESSIONAL SER 6049	21930			21930	100.0	21,930-	100.0-
	PROFESSIONAL SERVICE	31930		10000	21930	100.0 31.3	21,930-	68.6-
	COMMUNICATIONS							
	TELEPHONE AND TELEGRAP 6060							
	COMMUNICATIONS							
	TRANSPORTATION							
	TRAVEL EXPENSE 6110							
14-	TRAVEL EXP-M/C TRAININ 6112	3600		987	2613	100.0 27.4	2,612-	72.5-
	TRAVEL EXP-K-9 TRAININ 6113							
	TRAVEL EXP-TELECOMMUNI 6114							
	TRAVEL/REG-NON SWORN P 6117							
	FREIGHT 6120							
14-	TRANSPORTATION	3600		987	2613	100.0 27.4	2,612-	72.5-
	ADVERTISING							
	ADVERTISING 6150							
	ADVERTISING							
	PRINTING AND BINDING							
	PRINTING 6200							

-----	PRINTING AND BINDING	-----	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHARGE								
	EVIDENCE BUY MONEY 6817	5000			5000	100.0		5,000-	100.0-
	GRANT RELATED REFUND 6835 STATE								
-----		-----	-----	-----	-----	-----	-----	-----	-----
	EVIDENCE BUY MONEY	5000			5000	100.0		5,000-	100.0-
	DUES AND MEMBERSHIPS 6840	3000		2500	500	100.0	83.3	500-	16.6-
	REGISTRATION FEE/TUITI 6845								
-----		-----	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA	8000		2500	5500	100.0	31.2	5,500-	68.7-
-----		-----	-----	-----	-----	-----	-----	-----	-----
14-	OTHER SERVICES & CHAR	43530		13487	30043	100.0	30.9	30,043-	69.0-
-----		-----	-----	-----	-----	-----	-----	-----	-----
	LAND								
	LAND 7000								
-----		-----	-----	-----	-----	-----	-----	-----	-----
	LAND								
	BUILDING/BLD IMPROVEMEN								
	BUILDINGS 7100								
	POLICE SERV CTR BLDG 7100 22	35000	16,250		18750	100.0		35,000-	100.0-
-----		-----	-----	-----	-----	-----	-----	-----	-----
	BUILDINGS	35000	16,250		18750	100.0		35,000-	100.0-
-----		-----	-----	-----	-----	-----	-----	-----	-----
	BUILDING/BLD IMPROVE	35000	16,250		18750	100.0		35,000-	100.0-
	MACHINERY AND EQUIPMENT								
	OFFICE FURN/EQUIP. 7325								
	DATA PROCESSING EQUIP. 7327								
	COMMUNICATION EQUIPMEN 7355								
	EQUIP-HURR.RELIEF 7376								
	OTHER EQUIPMENT 7399	58917		4960	53957	100.0	8.4	53,957-	91.5-
-----		-----	-----	-----	-----	-----	-----	-----	-----
	MACHINERY AND EQUIPM	58917		4960	53957	100.0	8.4	53,957-	91.5-
	VEHICLES								
	AUTOMOBILES 7400	200000	23,617		176383	100.0		200,000-	100.0-
	MOTORCYCLES 7405								
-----		-----	-----	-----	-----	-----	-----	-----	-----
	VEHICLES	200000	23,617		176383	100.0		200,000-	100.0-
	OTHER								
	ZOOLOGICAL ANIMALS 7505								
-----		-----	-----	-----	-----	-----	-----	-----	-----
	OTHER								
-----		-----	-----	-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY	293917	39,867	4960	249090	100.0	1.6	288,957-	98.3-
-----		-----	-----	-----	-----	-----	-----	-----	-----
4924	EXPENDITURES	394622	40,084	47152	307386	100.0	11.9	347,470-	88.0-

020452 - 2002 TIF B&I-S/P GEN OBLIGA

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
<u>OTHER SERVICES & CHARGE</u>								
	PROP.TAX COLL. FEES .0 6830							
	PROP.TAX COLL. FEES.00 6831							
	BANK SERV/TRF FEE 6832							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR							
<u>BONDS REDEEMED</u>								
	IND/ECON DEV ISSUES 8020	140000		140000		100.0 100.0		
-----		-----	-----	-----	-----	-----	-----	-----
	BONDS REDEEMED	140000		140000		100.0 100.0		
	INTEREST ON BONDS							
	IND/ECON DEV ISSUES 8120	104033		104033	1	100.0 100.0		
-----		-----	-----	-----	-----	-----	-----	-----
	INTEREST ON BONDS	104033		104033	1	100.0 100.0		
	PAYING AGENT FEES							
	IND/ECON DEV ISSUES 8420	2000		1250	750	100.0 62.5	749-	37.4-
-----		-----	-----	-----	-----	-----	-----	-----
	PAYING AGENT FEES	2000		1250	750	100.0 62.5	749-	37.4-
-----		-----	-----	-----	-----	-----	-----	-----
	DEBT SERVICE	246033		245283	751	100.0 99.6	749-	.3-
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES	246033		245283	751	100.0 99.6	749-	.3-

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	<u>OTHER SERVICES & CHARGE</u>								
	PROP.TAX COLL. FEES .0	6830							
	PROP.TAX COLL. FEES.00	6831							
	BANK SERV/TRF FEE	6832							
-----			-----	-----	-----	-----	-----	-----	----
	OTHER SERVICES & CHA								
-----			-----	-----	-----	-----	-----	-----	----
	OTHER SERVICES & CHAR								
	<u>BONDS REDEEMED</u>								
	IND/ECON DEV ISSUES	8020							
-----			-----	-----	-----	-----	-----	-----	----
	BONDS REDEEMED								
	INTEREST ON BONDS								
	IND/ECON DEV ISSUES	8120							
-----			-----	-----	-----	-----	-----	-----	----
	INTEREST ON BONDS								
	PAYING AGENT FEES								
	IND/ECON DEV ISSUES	8420							
-----			-----	-----	-----	-----	-----	-----	----
	PAYING AGENT FEES								
-----			-----	-----	-----	-----	-----	-----	----
	DEBT SERVICE								
-----			-----	-----	-----	-----	-----	-----	----
	EXPENDITURES								

021500 - '02 TIF B&I-H/D-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN	ACTUAL	PROJECTED.... OVER/UNDER	%
	<u>TRANSFERS TO OTHER FUND</u>									
68035	T/T GENERAL FUND	9000 01	68050		68035	15	100.0	99.9	14-	
-----			-----	-----	-----	-----	-----	-----	-----	-----
68035	TRANSFERS TO OTHER F		68050		68035	15	100.0	99.9	14-	
-----			-----	-----	-----	-----	-----	-----	-----	-----
68035	TRANSFERS		68050		68035	15	100.0	99.9	14-	
-----			-----	-----	-----	-----	-----	-----	-----	-----
68035	EXPENDITURES		68050		68035	15	100.0	99.9	14-	

022452 - 2003 TIF B&I-C/S GEN OBLIGA

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	OTHER SERVICES & CHARGE						
	PROP.TAX COLL. FEES .0 6830						
	PROP.TAX COLL. FEES.00 6831						
	BANK SERV/TRF FEE 6832						
-----		-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA						
-----		-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR						
	BONDS REDEEMED						
	IND/ECON DEV ISSUES 8020	120000		120000		100.0 100.0	
-----		-----	-----	-----	-----	-----	-----
	BONDS REDEEMED	120000		120000		100.0 100.0	
	INTEREST ON BONDS						
	IND/ECON DEV ISSUES 8120	71688		71688	1	100.0 100.0	
-----		-----	-----	-----	-----	-----	-----
	INTEREST ON BONDS	71688		71688	1	100.0 100.0	
	PAYING AGENT FEES						
	IND/ECON DEV ISSUES 8420	2000		2000		100.0 100.0	
-----		-----	-----	-----	-----	-----	-----
	PAYING AGENT FEES	2000		2000		100.0 100.0	
-----		-----	-----	-----	-----	-----	-----
	DEBT SERVICE	193688		193688	1	100.0 100.0	
-----		-----	-----	-----	-----	-----	-----
	EXPENDITURES	193688		193688	1	100.0 100.0	

022500 - '03 TIF B&I-C/S-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER %
		TRANSFERS TO OTHER FUND							
		T/T GENERAL FUND							
	9000 01								
-----			-----	-----	-----	-----	-----	-----	-----
		TRANSFERS TO OTHER F							
-----			-----	-----	-----	-----	-----	-----	-----
		TRANSFERS							
-----			-----	-----	-----	-----	-----	-----	-----
		EXPENDITURES							

023452 - 2007 TIF B&I-T/C GEN OBLIGA

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	OTHER SERVICES & CHARGE							
	PROP.TAX COLL. FEES .0 6830							
	PROP.TAX COLL. FEES.00 6831							
	BANK SERV/TRF FEE 6832							
-----	OTHER SERVICES & CHA	-----	-----	-----	-----	-----	-----	-----
-----	OTHER SERVICES & CHAR	-----	-----	-----	-----	-----	-----	-----
	BONDS REDEEMED							
	IND/ECON DEV ISSUES 8020	375000		375000		100.0 100.0		
-----	BONDS REDEEMED	375000		375000		100.0 100.0		
	INTEREST ON BONDS							
	IND/ECON DEV ISSUES 8120	76441		76441		100.0 100.0		
-----	INTEREST ON BONDS	76441		76441		100.0 100.0		
2500	PAYING AGENT FEES							
	IND/ECON DEV ISSUES 8420	3500		3500		100.0 100.0		
-----	PAYING AGENT FEES	3500		3500		100.0 100.0		
2500	DEBT SERVICE	454941		454941		100.0 100.0		
-----	EXPENDITURES	454941		454941		100.0 100.0		

024452 - 2008 TIF B&I-L/C GEN OBLIGA

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
<u>OTHER SERVICES & CHARGE</u>								
	PROP.TAX COLL. FEES .0 6830							
	PROP.TAX COLL. FEES.00 6831							
	BANK SERV/TRF FEE 6832							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR							
<u>BONDS REDEEMED</u>								
	IND/ECON DEV ISSUES 8020	45000		45000		100.0 100.0		
-----		-----	-----	-----	-----	-----	-----	-----
	BONDS REDEEMED	45000		45000		100.0 100.0		
	INTEREST ON BONDS							
	IND/ECON DEV ISSUES 8120	11600		11600		100.0 100.0		
-----		-----	-----	-----	-----	-----	-----	-----
	INTEREST ON BONDS	11600		11600		100.0 100.0		
	PAYING AGENT FEES							
	IND/ECON DEV ISSUES 8420	1000		850	150	100.0 85.0	150-	15.0-
-----		-----	-----	-----	-----	-----	-----	-----
	PAYING AGENT FEES	1000		850	150	100.0 85.0	150-	15.0-
-----		-----	-----	-----	-----	-----	-----	-----
	DEBT SERVICE	57600		57450	150	100.0 99.7	150-	.2-
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES	57600		57450	150	100.0 99.7	150-	.2-

025452 - 2011 TIF B&I-KOHL'S GEN OBLIGA

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
<u>OTHER SERVICES & CHARGE</u>								
	PROP.TAX COLL. FEES .0 6830							
	PROP.TAX COLL. FEES.00 6831							
	BANK SERV/TRF FEE 6832							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR							
<u>BONDS REDEEMED</u>								
	IND/ECON DEV ISSUES 8020	75000		75000		100.0 100.0		
-----		-----	-----	-----	-----	-----	-----	-----
	BONDS REDEEMED	75000		75000		100.0 100.0		
	INTEREST ON BONDS							
	IND/ECON DEV ISSUES 8120	16000		16000		100.0 100.0		
-----		-----	-----	-----	-----	-----	-----	-----
	INTEREST ON BONDS	16000		16000		100.0 100.0		
	PAYING AGENT FEES							
	IND/ECON DEV ISSUES 8420	2000		1940	60	100.0 97.0	59-	2.9-
-----		-----	-----	-----	-----	-----	-----	-----
	PAYING AGENT FEES	2000		1940	60	100.0 97.0	59-	2.9-
-----		-----	-----	-----	-----	-----	-----	-----
	DEBT SERVICE	93000		92940	60	100.0 99.9	60-	
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES	93000		92940	60	100.0 99.9	60-	

026452 - 2016 TIF B&I-WHISP PINES EXPEN

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	OTHER SERVICES & CHARGE							
	PROP.TAX COLL. FEES .0 6830							
	PROP.TAX COLL. FEES.00 6831							
	BANK SERV/TRF FEE 6832							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR							
	BONDS REDEEMED							
	IND/ECON DEV ISSUES 8020	156000		156000		100.0 100.0		
-----		-----	-----	-----	-----	-----	-----	-----
	BONDS REDEEMED	156000		156000		100.0 100.0		
	INTEREST ON BONDS							
	IND/ECON DEV ISSUES 8120	123863		123863	1	100.0 100.0		
-----		-----	-----	-----	-----	-----	-----	-----
	INTEREST ON BONDS	123863		123863	1	100.0 100.0		
	PAYING AGENT FEES							
	IND/ECON DEV ISSUES 8420	1300		1740	440-	100.0 133.8	440	33.8
-----		-----	-----	-----	-----	-----	-----	-----
	PAYING AGENT FEES	1300		1740	440-	100.0 133.8	440	33.8
-----		-----	-----	-----	-----	-----	-----	-----
	DEBT SERVICE	281163		281603	440-	100.0 100.1	439	.1
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES	281163		281603	440-	100.0 100.1	439	.1

027500 - TAX COLLECTOR'S-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
<u>TRANSFERS TO OTHER FUND</u>							
1070880	T/T GENERAL FUND 9000 01			17263917	17263917-		17,263,917
151430	T/T GENERAL FD-C.C. FE 9000 01CC			151430	151430-		151,430
2424	T/T GENERAL FD-EXCESS 9000 01EB			2424	2424-		2,424
126410	T/T GENERAL FD-CHKG IN 9000 01CHK			341189	341189-		341,188
49254	T/T GENERAL FD-INT/PEN 9000 01IP			920313	920313-		920,313
47941	T/T PARKS & RECREATION 9000 02			895794	895794-		895,794
	T/T LIBRARY 9000 04						
	T/T 1999 TAX INCRE B&I 9000 12						
142848	T/T CITY B & I 9000 13			2672625	2672625-		2,672,625
794618	T/T SCHOOL FUND 9000 14			17073417	17073417-		17,073,417
104563	T/T SCHOOL-1988 SCH.BO 9000 14SB			2242727	2242727-		2,242,726
81803	T/T POL/FIRE DIS./RELI 9000 18			1527390	1527390-		1,527,390
	T/T 2002 TIF B&I-SP 9000 20			133704	133704-		133,704
	T/T 2004 TIF B&I-HD 9000 21						
	T/T 2003 TIF B&I-CS 9000 22			282127	282127-		282,127
	T/T 2007 TIF B&I-TC 9000 23			343109	343109-		343,108
	T/T 2008 TIF B&I-LC 9000 24						
	T/T 2011 TIF B&I-TC KO 9000 25			64530	64530-		64,530
	T/T '16 TIF B&I-WHISPE 9000 26			152575	152575-		152,575
	T/T 2016 TIF B&I-HBURG 9000 28			38023	38023-		38,023
	T/T 2015A TIF B&I-RIDG 9000 50			117891	117891-		117,891
	T/T 2015B TIF B&I-MIDT 9000 51			16345	16345-		16,345
12215	T/T MASS TRANSIT OPER. 9000 73			228440	228440-		228,440
	T/T 2008 TIF CONSTR-LC 9000 90						
-----		-----	-----	-----	-----	-----	-----
2584386	TRANSFERS TO OTHER F			44467969	44467969-		44,467,969
-----		-----	-----	-----	-----	-----	-----
2584386	TRANSFERS			44467969	44467969-		44,467,969
-----		-----	-----	-----	-----	-----	-----
2584386	EXPENDITURES			44467969	44467969-		44,467,969

028452 - 2016 TIF B&I-HBRG CLINIC MIDTN

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	OTHER SERVICES & CHARGE						
	PROP.TAX COLL. FEES .0 6830						
	PROP.TAX COLL. FEES.00 6831						
	BANK SERV/TRF FEE 6832						
-----		-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA						
-----		-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR						
	BONDS REDEEMED						
	IND/ECON DEV ISSUES 8020	44000		44000		100.0 100.0	
-----		-----	-----	-----	-----	-----	-----
	BONDS REDEEMED	44000		44000		100.0 100.0	
	INTEREST ON BONDS						
	IND/ECON DEV ISSUES 8120	32045		32045		100.0 100.0	
-----		-----	-----	-----	-----	-----	-----
	INTEREST ON BONDS	32045		32045		100.0 100.0	
	PAYING AGENT FEES						
	IND/ECON DEV ISSUES 8420						
-----		-----	-----	-----	-----	-----	-----
	PAYING AGENT FEES						
-----		-----	-----	-----	-----	-----	-----
	DEBT SERVICE	76045		76045		100.0 100.0	
-----		-----	-----	-----	-----	-----	-----
	EXPENDITURES	76045		76045		100.0 100.0	

039551 - AIRPORT IMPR.-AIRPORT DIV

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	SALARIES							
	REGULAR WAGES	4000						
	OVERTIME	4300						
-----		-----	-----	-----	-----	-----	-----	-----
	SALARIES							
	EMPLOYEE BENEFITS							
	STATE RETIREMENT	4600						
	F.I.C.A. TAXES	4700						
	HOSPITALIZATION INS.	4800						
-----		-----	-----	-----	-----	-----	-----	-----
	EMPLOYEE BENEFITS							
-----		-----	-----	-----	-----	-----	-----	-----
	PERSONAL SERVICES							
	OPERATING SUPPLIES							
	GAS AND OIL	5250						
	MINOR EQUIPMENT	5460						
	OTHER OPERATING MATL/S	5590						
-----		-----	-----	-----	-----	-----	-----	-----
	OPERATING SUPPLIES							
	REPAIR & MAINTENANCE SP							
	PLUMBING SUPPLIES	5610						
	PAINT AND PAINTING SPL	5650						
	OTHER REPAIR/MAINT. SP	5990						
-----		-----	-----	-----	-----	-----	-----	-----
	REPAIR & MAINTENANCE							
-----		-----	-----	-----	-----	-----	-----	-----
	SUPPLIES AND EXPENSES							
	PROFESSIONAL SERVICES							
	ENGINEERING	6015						
	LEGAL	6025						
-----		-----	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE							
	REPR/MAINT-OUTSIDE LABO							
	BUILDING R&M	6350						
	STREETS & STRUCTURES R	6360						
	DISINFECT./EXTERMINATI	6394						
	OTHER REPAIRS AND MAIN	6399						
	AUTOMOTIVE EQ. RENT	6415						
	OTHER RENT	6449						
-----		-----	-----	-----	-----	-----	-----	-----
	REPR/MAINT-OUTSIDE L							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR							
	IMPROVEMENT OTHER THAN							
	STREETS & ROADWAYS	7230						
	STREET LIGHTING	7235						
	LIGHTING SYSTEM	7236						

	OTHER IMPROVEMENTS	7295							
	AIRPORT SIGN	7295 01	235958		235958	100.0		235,958-	100.0-
264202	AIRPORT IMP-FAA	7295 02	1123270	1123269	1	100.0	99.9		
	MDOT-MULTIMODAL	7295 06							
	MISC.OTHER IMPROVEMEN	7295 99							
-----			-----	-----	-----	-----	-----	-----	-----
264202	OTHER IMPROVEMENTS		1359228	1123269	235959	100.0	82.6	235,958-	17.3-
-----			-----	-----	-----	-----	-----	-----	-----
264202	IMPROVEMENT OTHER TH		1359228	1123269	235959	100.0	82.6	235,958-	17.3-
	MACHINERY AND EQUIPMENT								
	DATA PROCESSING EQUIP.	7327							
	AGRICULTURAL EQUIPMENT	7335							
	COMMUNICATION EQUIPMEN	7355							
	OTHER EQUIPMENT	7399							
-----			-----	-----	-----	-----	-----	-----	-----
	MACHINERY AND EQUIPM								
-----			-----	-----	-----	-----	-----	-----	-----
264202	CAPITAL OUTLAY		1359228	1123269	235959	100.0	82.6	235,958-	17.3-
-----			-----	-----	-----	-----	-----	-----	-----
264202	EXPENDITURES		1359228	1123269	235959	100.0	82.6	235,958-	17.3-

050452 - 2015A TIF B&I-RIDGE/TURTLE CRK

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
<u>OTHER SERVICES & CHARGE</u>								
	PROP.TAX COLL. FEES .0	6830						
	PROP.TAX COLL. FEES.00	6831						
	BANK SERV/TRF FEE	6832						
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR							
<u>BONDS REDEEMED</u>								
	IND/ECON DEV ISSUES	8020	57000	57000		100.0 100.0		
-----		-----	-----	-----	-----	-----	-----	-----
	BONDS REDEEMED		57000	57000		100.0 100.0		
	INTEREST ON BONDS							
	IND/ECON DEV ISSUES	8120	90768	90768		100.0 100.0		
-----		-----	-----	-----	-----	-----	-----	-----
	INTEREST ON BONDS		90768	90768		100.0 100.0		
	PAYING AGENT FEES							
	IND/ECON DEV ISSUES	8420	2000	1940	60	100.0 97.0	59-	2.9-
-----		-----	-----	-----	-----	-----	-----	-----
	PAYING AGENT FEES		2000	1940	60	100.0 97.0	59-	2.9-
-----		-----	-----	-----	-----	-----	-----	-----
	DEBT SERVICE		149768	149708	60	100.0 99.9	59-	
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES		149768	149708	60	100.0 99.9	59-	

050602 - 2015 TIF B&I-RIDGE/MIDTOWN MAR

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	PROFESSIONAL SERVICES							
	CONSULTANT SERV/SURVEY 6020							
	LEGAL 6025							
	OTHER PROFESSIONAL SER 6049							
-----		-----	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE							
	INSURANCE							
	OTHER INSURANCE 6299							
-----		-----	-----	-----	-----	-----	-----	-----
	INSURANCE							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR							
	BONDS REDEEMED							
	GENERAL ISSUES 8000							
-----		-----	-----	-----	-----	-----	-----	-----
	BONDS REDEEMED							
	INTEREST ON BONDS							
	GENERAL ISSUES 8100							
-----		-----	-----	-----	-----	-----	-----	-----
	INTEREST ON BONDS							
	PAYING AGENT FEES							
	GENERAL ISSUES 8400							
-----		-----	-----	-----	-----	-----	-----	-----
	PAYING AGENT FEES							
-----		-----	-----	-----	-----	-----	-----	-----
	DEBT SERVICE							
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES							

051452 - 2015B TIF B&I-MIDTOWN MARKET

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
<u>OTHER SERVICES & CHARGE</u>								
	PROP.TAX COLL. FEES .0 6830							
	PROP.TAX COLL. FEES.00 6831							
	BANK SERV/TRF FEE 6832							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR							
<u>BONDS REDEEMED</u>								
	IND/ECON DEV ISSUES 8020	10000		10000		100.0 100.0		
-----		-----	-----	-----	-----	-----	-----	-----
	BONDS REDEEMED	10000		10000		100.0 100.0		
	INTEREST ON BONDS							
	IND/ECON DEV ISSUES 8120	15595		15570	25	100.0 99.8	25-	.1-
-----		-----	-----	-----	-----	-----	-----	-----
	INTEREST ON BONDS	15595		15570	25	100.0 99.8	25-	.1-
	PAYING AGENT FEES							
	IND/ECON DEV ISSUES 8420	2000		1940	60	100.0 97.0	59-	2.9-
-----		-----	-----	-----	-----	-----	-----	-----
	PAYING AGENT FEES	2000		1940	60	100.0 97.0	59-	2.9-
-----		-----	-----	-----	-----	-----	-----	-----
	DEBT SERVICE	27595		27510	85	100.0 99.6	85-	.3-
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES	27595		27510	85	100.0 99.6	85-	.3-

072201 - MUN.ROAD&BRIDGE-STREET DIV

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	OPERATING SUPPLIES							
	CHEMICALS 5130							
	ASPHALT & ASPHALT PROD 5400							
	CONCRETE, CEMENT, ETC. 5405							
	BRICK,STONE,MORTAR,ETC 5410							
	SAND,CLAY,GRVL,FILL DI 5415							
	DRAINAGE PIPE & CULVER 5420							
	MINOR EQUIPMENT 5460							
	STREET MARKING SUPPLIE 5550							
-----		-----	-----	-----	-----	-----	-----	-----
	OPERATING SUPPLIES							
	REPAIR & MAINTENANCE SP							
	BUILDING MATERIALS & S 5600							
	PLUMBING SUPPLIES 5610							
	STRUCTURAL STEEL & IRO 5620							
-----		-----	-----	-----	-----	-----	-----	-----
	REPAIR & MAINTENANCE							
-----		-----	-----	-----	-----	-----	-----	-----
	SUPPLIES AND EXPENSES							
	PROFESSIONAL SERVICES							
875	ENGINEERING 6015	266107		265982	125	100.0 99.9	124-	
	APPRAISAL 6017	17843		16890	953	100.0 94.6	953-	5.3-
	LEGAL 6025	26050		26050		100.0 100.0		
	OTHER PROFESSIONAL SER 6049							
-----		-----	-----	-----	-----	-----	-----	-----
875	PROFESSIONAL SERVICE	310000		308922	1078	100.0 99.6	1,078-	.3-
	TRANSPORTATION							
	TRAVEL EXPENSE 6110							
-----		-----	-----	-----	-----	-----	-----	-----
	TRANSPORTATION							
	REPR/MAINT-OUTSIDE LABO							
	STREETS & STRUCTURES R 6360	1300000	200,365	1093033	6602	100.0 84.0	206,966-	15.9-
	MINOR EQUIPMENT R&M 6382							
-----		-----	-----	-----	-----	-----	-----	-----
	REPR/MAINT-OUTSIDE L	1300000	200,365	1093033	6602	100.0 84.0	206,966-	15.9-
	RENTALS							
	MACHINERY RENT 6420							
-----		-----	-----	-----	-----	-----	-----	-----
	RENTALS							
	OTHER SERVICES & CHARGE							
25	BANK SERV/TRF FEE 6832			822	822-		822	
	8/29 TIPPING FEES 6880							
	8/29 TIPPING-PW7311 6880 01							
	8/29 TIPPING-PW8157 6880 02							
	8/29 TIPPING-PW7711 6880 03							
-----		-----	-----	-----	-----	-----	-----	-----
	8/29 TIPPING FEES							
-----		-----	-----	-----	-----	-----	-----	-----
25	OTHER SERVICES & CHA			822	822-		822	

900	OTHER SERVICES & CHAR		1610000	200,365	1402777	6858	100.0	87.1	207,222-	12.8-
	LAND									
	LAND	7000	116095		116095		100.0	100.0		
	EASEMENTS	7010	23500		23500		100.0	100.0		
	LAND		139595		139595		100.0	100.0		
	IMPROVEMENT OTHER THAN									
	BRIDGES	7210								
	34TH AVE PEDESTRIAN B	7210 01								
	28TH AVENUE BRIDGE	7210 02	308800		33408	275393	100.0	10.8	275,392-	89.1-
	12TH AVENUE BRIDGE	7210 03	38514		38514		100.0	100.0		
55247	BARKLEY ROAD BRIDGE	7210 04	125000		66847	58153	100.0	53.4	58,152-	46.5-
55247	BRIDGES		472314		138769	333545	100.0	29.3	333,544-	70.6-
	DRAINS	7215								
	MOBILE ST (CDBG)	7215 14								
	INSWOOD	7215 15	217000			217000	100.0		217,000-	100.0-
	DRAINS		217000			217000	100.0		217,000-	100.0-
	SIDEWALKS	7225								
	SIDEWALKS-NON SPECIFI	7225 01	57479		57478	1	100.0	99.9	1-	
	MDOT-WOODLEY, ROWAN SC	7225 02								
	LONG LEAF TRACE/KP SI	7225 03								
	HWY 49 SIDEWALKS	7225 04								
	MDOT-HAWKINS SCHL SID	7225 05								
	MDOT-TUSCAN AVE SIDEW	7225 06	236087		235433	654	100.0	99.7	654-	.2-
	MDOT-LLT DEPOT TO CHA	7225 07	529780		335724	194056	100.0	63.3	194,056-	36.6-
	MDOT-J ED TURNER BIKE	7225 08	60350		4054	56296	100.0	6.7	56,296-	93.2-
683	EDWARDS ST PATHWAY	7225 09	172538		23220	149318	100.0	13.4	149,318-	86.5-
	CAMP ST WALKING TRAIL	7225 10	400000		2148	397852	100.0	.5	397,852-	99.4-
	GRANT-GORDON CREEK SI	7225 11	151733		165558	13825-	100.0	109.1	13,825	9.1
1488	38TH AVE SIDEWALKS	7225 12	325000		31011	293989	100.0	9.5	293,988-	90.4-
	CLASSIC DRIVE BIKE TR	7225 13	45000		29187	15813	100.0	64.8	15,812-	35.1-
	LLT TO AFRICAN AMER M	7225 14	195000			195000	100.0		195,000-	100.0-
	31ST AVE SIDEWALKS	7225 15	150000			150000	100.0		150,000-	100.0-
3303	N. 31st & HARDY CROSS	7225 16	30000		3303	26697	100.0	11.0	26,696-	88.9-
	GORDON CREEK PATHWAYS	7225 20								
	MAMIE STREET	7225 21								
5473	SIDEWALKS		2352967		887116	1465851	100.0	37.7	1,465,851-	62.2-
	STREETS & ROADWAYS	7230								
	UNETTA ST BRIDGE	7230 01								
	INDUSTRIAL PARK ROADS	7230 02								
	WESTERN BELTWAY	7230 03	92413		92413		100.0	100.0		
	NORTH-SOUTH CORRIDOR-	7230 04								
	RAILROAD CROSSING UPG	7230 05								
	BIKE LANES	7230 06								
	MDIP-HBURG CLINIC ACC	7230 07	441759		441758	1	100.0	99.9		
	MDOT-4TH ST PHASE I	7230 08								
156665	MDOT-4TH ST PHASE II	7230 09	1455067		1042030	413037	100.0	71.6	413,037-	28.3-
	MDOT-FUTURE PROJECT	7230 10								
	E.4TH STREET	7230 11								
	HEGWOOD ROAD	7230 12								
	LAKE FORGETFUL	7230 13								
	LAMAR BLVD-REGIONS	7230 14	735050			735050	100.0		735,050-	100.0-
	S 31ST AVE MIDTOWN	7230 15								
	MDA-NORTH 31ST AVENUE	7230 18								

	LAKEVIEW BRIDGE NORTH	7230	21						
	LAKEVIEW BRIDGE SOUTH	7230	22						
	FORREST STREET BRIDGE	7230	24						
	CTRY.CLUB RD. INTERSE	7230	25	150000		150000	100.0	150,000-	100.0-
	TATUM BLVD.IMPROVEMEN	7230	26						
	DOWNTOWN STREET IMPRO	7230	27						
	WEATHERSBY-S US HWY 9	7230	28						
	SHORT STREET IMPROVEM	7230	29						
	MAMIE ST RELOCATION	7230	34	225000		225000	100.0	225,000-	100.0-
	MDOT-B'WAY,MOBILE TE	7230	39						
	MDOT-34TH AVE TE	7230	40						
	MCLEOD ST BRIDGE	7230	41						
	BROAD ST BRIDGE	7230	42	31803	31802	1	100.0	99.9	
1015	MDOT-MARTIN LUTHER KI	7230	43	250000	31021	218979	100.0	12.4	218,978- 87.5-
	HARDY WIDENING #1-MDO	7230	48						
	RAWLS SPGS LOOP RD	7230	50						
	MDOT-LLT-US 49 TO MAI	7230	51	487		487	100.0		487- 100.0-
	HARDY WIDENING #2-MDO	7230	52						
	ARRA-W PINE-B'WAY TO	7230	53						
	WATER TANK ACCESS RD	7230	54						
	CORRIDOR/INTERSECT.IM	7230	75						
21403	CHAUVET SQUARE PROJEC	7230	81						
	OTHER STREET IMPR.	7230	99	92114	8,763	21403	61947	100.0	23.2 70,710- 76.7-
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179084	STREETS & ROADWAYS			3473693	8,763	1660428	1804502	100.0	47.8 1,813,265- 52.1-
	OTHER IMPROVEMENTS	7295							
	WARNING SIREN	7295	01						
	ELAINE CIRCLE RETAINI	7295	10	75890		263	75628	100.0	.3 75,627- 99.6-
	TRAF.SIGNAL UPGRADE-I	7295	28						
	TRAF.SIGNAL-SOUTHERN	7295	29						
	TRAF.SIGNAL-38th AVE/	7295	30						
	TRAF.SIGNAL-TATUM/BON	7295	41						
	TRAF.SIGNAL-BARTUR/B'	7295	54						
	TRAF.SIGNAL-USM/4TH S	7295	55						
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	OTHER IMPROVEMENTS			75890		263	75628	100.0	.3 75,627- 99.6-
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239804	IMPROVEMENT OTHER TH			6591864	8,763	2686574	3896526	100.0	40.7 3,905,289- 59.2-
	MACHINERY AND EQUIPMENT								
	AGRICULTURAL EQUIPMENT	7335							
	CONSTRUCTION EQUIPMENT	7345							
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	MACHINERY AND EQUIPM								
	VEHICLES								
	AUTOMOBILES	7400							
	PICK UP TRUCKS	7420							
	DUMP TRUCKS	7440							
	SPECIAL TRUCKS	7450							
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	VEHICLES								
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239804	CAPITAL OUTLAY			6731459	8,763	2826169	3896527	100.0	41.9 3,905,289- 58.0-
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240703	EXPENDITURES			8341459	209,128	4228946	3903385	100.0	50.6 4,112,512- 49.3-

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
CAPITAL LEASE PAYMENTS								
	TRACTOR LEASE '11	8512						
	BACKHOE LEASE '11	8514						
CAPITAL LEASE PAYMEN								
INTEREST ON CAPITAL LEA								
	TRACTOR LEASE '11	8612						
	BACKHOE LEASE '11	8614						
INTEREST ON CAPITAL								
DEBT SERVICE								
EXPENDITURES								

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
TRANSFERS TO OTHER FUND								
T/T GENERAL FUND	9000 01							
T/T SPECIAL STREET	9000 08							
T/T COMMUNITY DEVELOPM	9000 82							
TRANSFERS TO OTHER F								
TRANSFERS								
EXPENDITURES								

073570 - MASS TRANSIT-TRANSPORTATION

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
SALARIES							
40164	REGULAR WAGES 4000	525555		473056	52499	100.0 90.0	52,499- 9.9-
	DISASTER RECOVERY WAGE 4010			736	736-		735
10352	OVERTIME 4300	43000		66151	23151-	100.0 153.8	23,151 53.8
	DISASTER RECOVERY OVER 4310						

50516	SALARIES	568555		539943	28612	100.0 94.9	28,611- 5.0-
EMPLOYEE BENEFITS							
7956	STATE RETIREMENT 4600	88431		85041	3390	100.0 96.1	3,389- 3.8-
3705	F.I.C.A. TAXES 4700	43510		39353	4157	100.0 90.4	4,157- 9.5-
8995	HOSPITALIZATION INS. 4800	133600		121950	11650	100.0 91.2	11,650- 8.7-
	UNEMPLOYMENT BENEFITS 4900	5000		4237	763	100.0 84.7	762- 15.2-
	WORKMAN'S COMPENSATION 4910	16129		16129		100.0 100.0	

20656	EMPLOYEE BENEFITS	286670		266710	19960	100.0 93.0	19,960- 6.9-

71172	PERSONAL SERVICES	855225		806654	48571	100.0 94.3	48,570- 5.6-

OFFICE SUPPLIES							
	PAPER 5003	500		293	207	100.0 58.6	207- 41.4-
	PRINTED FORMS 5005	100		9	91	100.0 9.0	90- 90.0-
351	OTHER EXPENDABLE OFF.S 5010	2500		1096	1404	100.0 43.8	1,404- 56.1-
	MINOR OFFICE EQUIP/FUR 5020	10000		210	9790	100.0 2.1	9,790- 97.9-
	SUBSCRIPTIONS,MAGS,MAP 5050						
	BOOKS 5070						
52-	COMPUTER SUPPLIES 5080	1500		118	1382	100.0 7.8	1,382- 92.1-

299	OFFICE SUPPLIES	14600		1725	12875	100.0 11.8	12,874- 88.1-
OPERATING SUPPLIES							
	CLEANING/JANITORIAL SP 5100	1500		601	899	100.0 40.0	898- 59.8-
181	FOOD 5115	1000		181	819	100.0 18.1	818- 81.8-
	MEDICAL SUPPLIES 5120						
	CHEMICALS 5130	940		940		100.0 100.0	
2381	GAS AND OIL 5250	10000		9067	933	100.0 90.6	932- 9.3-
	LUBRICANTS 5255	500			500	100.0	500- 100.0-
11212	DIESEL FUEL 5257	90000		76676	13324	100.0 85.1	13,323- 14.8-
	OTHER FUEL 5260						
	WEARING APPAREL 5355	2000			2000	100.0	2,000- 100.0-
	CONCRETE, CEMENT, ETC. 5405	2660			2660	100.0	2,660- 100.0-
	SAND,CLAY,GRVL,FILL DI 5415						
	HAND TOOLS 5450	1000		804	196	100.0 80.4	196- 19.6-
	MINOR EQUIPMENT 5460	500			500	100.0	500- 100.0-
	OTHER OPERATING MATL/S 5590	3200		1807	1393	100.0 56.4	1,392- 43.5-

13774	OPERATING SUPPLIES	113300		90075	23225	100.0 79.5	23,224- 20.4-
REPAIR & MAINTENANCE SP							
	BUILDING MATERIALS & S 5600	1000		609	391	100.0 60.9	390- 39.0-
	ELECTRICAL SUPPLIES 5605	500			500	100.0	500- 100.0-
	PLUMBING SUPPLIES 5610	500			500	100.0	500- 100.0-
	PAINT AND PAINTING SPL 5650	500		10	490	100.0 2.0	490- 98.0-

18	MTR VEHICLE REP. PTS/S	5700	2500	571	1929	100.0	22.8	1,928-	77.1-
19	REPAIR PARTS - BUSES	5710		19	19-			19	
1756	REPAIR PARTS - FIXED R	5710 01	50000	47660	2340	100.0	95.3	2,339-	4.6-
1115	REPAIR PARTS - PARATRA	5710 02	10000	6477	3523	100.0	64.7	3,522-	35.2-
	COMMUNICATION REPAIR P	5750	1500	266	1234	100.0	17.7	1,233-	82.2-
	AGRICLTRRL REPAIR PTS/S	5755							
	OTHER REPAIR/MAINT. SP	5990	2000	1487	513	100.0	74.3	513-	25.6-
2907	REPAIR & MAINTENANCE		68500	57100	11400	100.0	83.3	11,400-	16.6-
16980	SUPPLIES AND EXPENSES		196400	148901	47499	100.0	75.8	47,499-	24.1-
	PROFESSIONAL SERVICES								
	AUDITING AND ACCOUNTIN	6010							
	ARCHITECTURAL	6012							
	CONSULTANT SERV/SURVEY	6020							
	BUILDING/BUS SECURITY	6021	359	359		100.0	100.0		
	MEDICAL	6027							
300	OTHER PROFESSIONAL SER	6049	12700	12695	5	100.0	99.9	5-	
300	PROFESSIONAL SERVICE		13059	13054	5	100.0	99.9	5-	
	COMMUNICATIONS								
385	TELEPHONE AND TELEGRAP	6060	5000	4797	203	100.0	95.9	202-	4.0-
	POSTAGE	6070	200		200	100.0		200-	100.0-
385	COMMUNICATIONS		5200	4797	403	100.0	92.2	402-	7.7-
	TRANSPORTATION								
	TRAVEL EXPENSE	6110							
137	FREIGHT	6120	1200	260	924	100.0	21.6	939-	78.2-
	MESSENGER/EXPRESS SERV	6130							
137	TRANSPORTATION		1200	260	924	100.0	21.6	939-	78.2-
	ADVERTISING								
	ADVERTISING	6150	24500	23830	670	100.0	97.2	670-	2.7-
	ADVERTISING		24500	23830	670	100.0	97.2	670-	2.7-
	PRINTING AND BINDING								
	PRINTING	6200	2000	315	1685	100.0	15.7	1,684-	84.2-
	PRINTING AND BINDING		2000	315	1685	100.0	15.7	1,684-	84.2-
	INSURANCE								
	PUBLIC LIAB/PROPERTY D	6255	54055	54044	11	100.0	99.9	10-	
	AUTOMOBILE INSURANCE	6265							
	SURETY AND FORGERY BON	6270							
	INSURANCE		54055	54044	11	100.0	99.9	10-	
1097	UTILITIES								
	ELECTRICITY	6305	9000	9341	341-	100.0	103.7	340	3.7
1097	UTILITIES		9000	9341	341-	100.0	103.7	340	3.7
	REPR/MAINT-OUTSIDE LABO								
	BUILDING R&M	6350	1500	595	905	100.0	39.6	904-	60.2-
	ELECTRICAL R&M	6355	605	288	893-	100.0	47.6	317-	52.3-
	PLUMBING EQUIPMENT R&M	6357							
	OFFICE EQUIPMENT R&M	6365							
	FIXED EQUIPMENT R&M	6380							
	MINOR EQUIPMENT R&M	6382							
116	MOTOR VEHICLE EQ. R&M	6384	2000	1378	622	100.0	68.9	622-	31.1-

116	REPR/MAINT-OUTSIDE L		2895		2260	635	100.0	78.0	635-	21.9-
	BUS EQUIPMENT R&M									
35511	BUS EQUIP R&M-FIXED RO	6385 01	135700	12,799	108567	14334	100.0	80.0	27,132-	19.9-
279	BUS EQUIP R&M-PARATRA	6385 02	19600		15789	3811	100.0	80.5	3,810-	19.4-
	COMMUNICATION EQ. R&M	6390	3000		2418	582	100.0	80.6	582-	19.4-
	DISINFECT./EXTERMINATI	6394	250		192	58	100.0	76.8	58-	23.2-
	SIGN PAINTING	6396	1200		834	366	100.0	69.5	366-	30.5-
175	TOW IN CHARGES	6398	2000		1792	208	100.0	89.6	208-	10.4-
	OTHER REPAIRS AND MAIN	6399	1000		158	842	100.0	15.8	841-	84.1-
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35965	BUS EQUIPMENT R&M		162750	12,799	129750	20201	100.0	79.7	33,000-	20.2-
	RENTALS									
3624	BUILDING RENT	6405	27000		25142	1858	100.0	93.1	1,857-	6.8-
	CYLINDER RENT	6425								
557	UNIFORM RENT	6430	7000		4975	2025	100.0	71.0	2,024-	28.9-
	OTHER RENT	6449	15991			15991	100.0		15,991-	100.0-
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4181	RENTALS		49991		30118	19873	100.0	60.2	19,873-	39.7-
	OTHER SERVICES & CHARGE									
85	PROP.TAX COLL. FEES .0	6830			979	979-			979	
45	PROP.TAX COLL. FEES.00	6831			1535	1535-			1,534	
	DUES AND MEMBERSHIPS	6840	300		300		100.0	100.0		
	REGISTRATION FEE/TUITI	6845								
	LAUNDRY	6850								
2949	JARC-OPERATIONS	6868	265982		76206	189777	100.0	28.6	189,776-	71.3-
	ARRA-OPERATIONS	6869								
	SERVICES NOT SPECIFIED	6999								
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3079	OTHER SERVICES & CHA		266282		79020	187262	100.0	29.6	187,262-	70.3-
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45260	OTHER SERVICES & CHAR		590932	12,815	346789	231328	100.0	58.6	244,142-	41.3-
	BUILDING/BLD IMPROVEMEN									
	BUILDINGS	7100								
52359	BUS SHELTERS	7100 24	366878			366878	100.0		366,878-	100.0-
1279	MASS TRANSIT FACILITY	7100 27	1487565		248991	1238574	100.0	16.7	1,238,573-	83.2-
	TRANSIT FACILITY ARCH	7100 29	223800		85289	138511	100.0	38.1	138,511-	61.8-
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53638	BUILDINGS		2078243		334280	1743963	100.0	16.0	1,743,962-	83.9-
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53638	BUILDING/BLD IMPROVE		2078243		334280	1743963	100.0	16.0	1,743,962-	83.9-
	IMPROVEMENT OTHER THAN									
	OTHER IMPROVEMENTS	7295								
	ARRA DEPOT INFO KIOSK	7295 53								
	ARRA IMPROVEMENTS	7295 99								
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	OTHER IMPROVEMENTS									
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	IMPROVEMENT OTHER TH									
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325	700			700	100.0		700-	100.0-
	DATA PROCESSING EQUIP.	7327								
	ARRA-DP EQUIP/SOFTWARE	7328								
	FAREBOX MEDIA EQUIPMEN	7334	276000			276000	100.0		276,000-	100.0-
	AGRICULTURAL EQUIPMENT	7335								
	SURVEILANCE/SECURITY E	7336	44631			44631	100.0		44,631-	100.0-
	COMMUNICATION EQUIPMEN	7355	26300		17585	8715	100.0	66.8	8,715-	33.1-
	ARRA-COMMUNICATION EQU	7356								
	ARRA-GPS EQUIPMENT	7357								

	MAJOR EQUIP. IMPROVEME	7390							
	OTHER EQUIPMENT	7399	8000		7838	162	100.0	97.9	161- 2.0-
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	MACHINERY AND EQUIPM		355631		25423	330208	100.0	7.1	330,207- 92.8-
	VEHICLES								
	AUTOMOBILES	7400	51140		49768	1372	100.0	97.3	1,372- 2.6-
	BUSES	7410	630445	431,052		199393	100.0		630,445- 100.0-
	ARRA-TROLLEYS	7415							
	SPECIAL TRUCKS	7450							
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	VEHICLES		681585	431,052	49768	200765	100.0	7.3	631,817- 92.6-
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53638	CAPITAL OUTLAY		3115459	431,052	409471	2274936	100.0	13.1	2,705,987- 86.8-
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187050	EXPENDITURES		4758016	443,867	1711814	2602335	100.0	35.9	3,046,201- 64.0-

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....		
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OPERATING SUPPLIES									
	ASPHALT & ASPHALT PROD 5400									
	OPERATING SUPPLIES									
	SUPPLIES AND EXPENSES									
	PROFESSIONAL SERVICES									
11011	ENGINEERING	6015	370424		368715	1709	100.0	99.5	1,708-	.4-
	ENGINEERING-I&I STUDY	6015 01	777001		777001		100.0	100.0		
	LEGAL	6025	2575		2575		100.0	100.0		
	OTHER PROFESSIONAL SER		6049							
	PROFESSIONAL SERVICE		1150000		1148291	1709	100.0	99.8	1,709-	.1-
11011	REPR/MAINT-OUTSIDE LABO									
	STREETS & STRUCTURES R	6360								
	REPR/MAINT-OUTSIDE L									
	OTHER SERVICES & CHARGE									
	SETTLEMT OF DAMAGE CLA	6700								
	BANK SERV/TRF FEE	6832								
	SERVICES NOT SPECIFIED		6999							
	OTHER SERVICES & CHA									
11011	OTHER SERVICES & CHAR		1150000		1148291	1709	100.0	99.8	1,709-	.1-
	LAND									
	LAND	7000								
	EASEMENTS	7010	16070		16070		100.0	100.0		
	LAND		16070		16070		100.0	100.0		
	IMPROVEMENT OTHER THAN									
421	BRIDGES	7210								
	S. LAGOON BRIDGE REPL	7210 05	400000		421	399579	100.0	.1	399,578-	99.8-
421	BRIDGES		400000		421	399579	100.0	.1	399,578-	99.8-
	FENCES/RAILINGS	7212								
	SEWERS	7220								
	SEWER PHASE III	7220 01								
	IRENE CHAPEL-HATTIE A	7220 02								
	IND.PARK WTR/SWR IMPR	7220 03								
	MISC.SEWER SYSTEMS IM	7220 04								
	SHADOWOOD	7220 05								
	WOODHAVEN	7220 06								
	RICHBURG HILL TO I/59	7220 07								
	HWY 49 S	7220 08								
	W.HILLS GOLF CRSE SWR	7220 09								
	PCS WTR/SWR LINES	7220 10								
	S.LAGOON IMPROVEMENTS	7220 11								

[illegible]

	NRCS EROSION CONTROL	7295 21							
	TURTLECREEK-STORM DRA	7295 26							
	TURTLECREEK-WATER/SEW	7295 27							
	THORNHILL DRIVE	7295 69	361685		361685		100.0	100.0	
	TANK PAINTING/MAINT	7295 98	160101		128710	31391	100.0	80.3	31,391- 19.6-
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	OTHER IMPROVEMENTS		521786		490395	31391	100.0	93.9	31,390- 6.0-
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161636	IMPROVEMENT OTHER TH		4288603	16,854	3441716	830032	100.0	80.2	846,886- 19.7-
	MACHINERY AND EQUIPMENT								
	OFFICE FURN/EQUIP.	7325							
	PIPE	7370							
926	OTHER EQUIPMENT	7399	12327		12326	1	100.0	99.9	
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926	MACHINERY AND EQUIPM		12327		12326	1	100.0	99.9	
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162562	CAPITAL OUTLAY		4317000	16,854	3470112	830033	100.0	80.3	846,888- 19.6-
-----			-----	-----	-----	-----	-----	-----	-----
173573	EXPENDITURES		5467000	16,854	4618403	831742	100.0	84.4	848,597- 15.5-

077650 - COMMUNITY CTR-ADMIN/GENERAL

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN	ACTUAL	PROJECTED.... OVER/UNDER	%
<u>SALARIES</u>									
26366	REGULAR WAGES 4000	374466		352575	21891	100.0	94.1	21,890-	5.8-
	DISASTER RECOVERY WAGE 4010								
201	OVERTIME 4300	10000		10671	671-	100.0	106.7	671	6.7
	DISASTER RECOVERY OVER 4310								
<u>-----</u>									
26567	SALARIES	384466		363247	21219	100.0	94.4	21,218-	5.5-
<u>EMPLOYEE BENEFITS</u>									
4184	STATE RETIREMENT 4600	60553		57211	3342	100.0	94.4	3,341-	5.5-
1986	F.I.C.A. TAXES 4700	29420		27215	2205	100.0	92.5	2,205-	7.4-
7540	HOSPITALIZATION INS. 4800	109200		101640	7560	100.0	93.0	7,560-	6.9-
	UNEMPLOYMENT BENEFITS 4900	500		500	500	100.0		500-	100.0-
	WORKMAN'S COMPENSATION 4910	12000		11951	49	100.0	99.5	49-	.4-
<u>-----</u>									
13710	EMPLOYEE BENEFITS	211673		198017	13656	100.0	93.5	13,656-	6.4-
<u>-----</u>									
40278	PERSONAL SERVICES	596139		561264	34875	100.0	94.1	34,875-	5.8-
<u>OFFICE SUPPLIES</u>									
	PAPER 5003								
	PRINTED FORMS 5005								
5	OTHER EXPENDABLE OFF.S 5010	1000		230	770	100.0	23.0	769-	76.9-
	MINOR OFFICE EQUIP/FUR 5020	1000		389	611	100.0	38.9	611-	61.1-
	PHOTO SUPPLIES 5040								
	SUBSCRIPTIONS,MAGS,MAP 5050								
	BOOKS 5070								
<u>-----</u>									
5	OFFICE SUPPLIES	2000		619	1381	100.0	30.9	1,380-	69.0-
<u>OPERATING SUPPLIES</u>									
2018	CLEANING/JANITORIAL SP 5100	10000		8722	1278	100.0	87.2	1,278-	12.7-
	HOUSEHOLD SUPPLIES 5110								
	FOOD 5115								
	MEDICAL SUPPLIES 5120	250			250	100.0		250-	100.0-
	CHEMICALS 5130								
371	GAS AND OIL 5250	9000		3489	5511	100.0	38.7	5,510-	61.2-
	WEARING APPAREL 5355	500		353	147	100.0	70.6	147-	29.4-
	HORT./LANDSCAPING SPLY 5440	2800		2068	733	100.0	73.8	732-	26.1-
	HAND TOOLS 5450								
502	MINOR EQUIPMENT 5460	11500		4004	7496	100.0	34.8	7,495-	65.1-
	MDSE FOR RESALE 5520								
17	OTHER OPERATING MATL/S 5590	11000		9163	1837	100.0	83.3	1,836-	16.6-
<u>-----</u>									
2908	OPERATING SUPPLIES	45050		27799	17251	100.0	61.7	17,250-	38.2-
<u>REPAIR & MAINTENANCE SP</u>									
	BUILDING MATERIALS & S 5600	5000		750	4250	100.0	15.0	4,250-	85.0-
47	ELECTRICAL SUPPLIES 5605	6000		4313	1687	100.0	71.8	1,687-	28.1-
	PLUMBING SUPPLIES 5610	3000		956	2044	100.0	31.8	2,043-	68.1-
	PAINT AND PAINTING SPL 5650	2000		116	1884	100.0	5.8	1,883-	94.1-
317	MTR VEHICLE REP. PTS/S 5700	3000	153	2202	646	100.0	73.4	798-	26.6-
	OTHER REPAIR/MAINT. SP 5990	1000		215	785	100.0	21.5	785-	78.5-

364	REPAIR & MAINTENANCE	20000	153	8551	11296	100.0	42.7	11,448-	57.2-
3278	SUPPLIES AND EXPENSES	67050	153	36969	29928	100.0	55.1	30,080-	44.8-
	PROFESSIONAL SERVICES								
	ENTERTAINMENT 6033								
327	OTHER PROFESSIONAL SER 6049	8000		4824	3176	100.0	60.3	3,176-	39.7-
327	PROFESSIONAL SERVICE	8000		4824	3176	100.0	60.3	3,176-	39.7-
	COMMUNICATIONS								
	TELEPHONE AND TELEGRAP 6060	3000		1099	1901	100.0	36.6	1,900-	63.3-
	POSTAGE 6070								
	COMMUNICATIONS	3000		1099	1901	100.0	36.6	1,900-	63.3-
	TRANSPORTATION								
	TRAVEL EXPENSE 6110								
	FREIGHT 6120								
	TRANSPORTATION								
	ADVERTISING								
	ADVERTISING 6150								
	ADVERTISING								
	PRINTING AND BINDING								
	PRINTING 6200								
	FILM PROCESSING 6240								
	PRINTING AND BINDING								
	INSURANCE								
	BOILER MACHINERY 6260								
	AUTOMOBILE INSURANCE 6265								
	INSURANCE								
	UTILITIES								
326	GAS 6300	11000		10450	550	100.0	95.0	550-	5.0-
8551	ELECTRICITY 6305	79000		75017	3983	100.0	94.9	3,983-	5.0-
8877	UTILITIES	90000		85467	4533	100.0	94.9	4,532-	5.0-
	REPR/MAINT-OUTSIDE LABO								
	BUILDING R&M 6350	18410		17764	646	100.0	96.4	646-	3.5-
	ELECTRICAL R&M 6355								
	PLUMBING EQUIPMENT R&M 6357	2250		744	1506	100.0	33.0	1,506-	66.9-
	OFFICE EQUIPMENT R&M 6365								
	HOUSEHOLD EQUIPMENT R& 6370	7500		5371	2129	100.0	71.6	2,128-	28.3-
	FIXED EQUIPMENT R&M 6380	15250		14353	897	100.0	94.1	896-	5.8-
	MINOR EQUIPMENT R&M 6382	600		600	100.0			600-	100.0-
	MOTOR VEHICLE EQ. R&M 6384	1750		38	1712	100.0	2.1	1,711-	97.7-
	CLEANING AND PAINTING 6392	10000		8285	1715	100.0	82.8	1,715-	17.1-
	DISINFECT./EXTERMINATI 6394	6000		3948	2052	100.0	65.8	2,052-	34.2-
	TOW IN CHARGES 6398	250		75	175	100.0	30.0	174-	69.6-
	OTHER REPAIRS AND MAIN 6399	5000		4973	27	100.0	99.4	27-	.5-
	REPR/MAINT-OUTSIDE L	67010		55550	11460	100.0	82.8	11,459-	17.1-
	RENTALS								
	OFFICE EQUIPMENT RENT 6410								
	CYLINDER RENT 6425								
242	UNIFORM RENT 6430	3000		2586	414	100.0	86.2	414-	13.8-
	MOP-MAT-RAG RENT 6435								

-----	OTHER RENT	6449	-----	-----	-----	-----	-----	-----	-----
242	RENTALS	3000	-----	2586	414	100.0	86.2	414-	13.8-
	OTHER SERVICES & CHARGE								
	BANK SERV/TRF FEE 6832	50			50	100.0		50-	100.0-
	DUES AND MEMBERSHIPS 6840								
	REGISTRATION FEE/TUITI 6845	1000		945	55	100.0	94.5	54-	5.4-
	PAYMENTS-TOURING EVENT 6997								
	SPECIAL EVENTS EXPENDI 6998								
	SERVICES NOT SPECIFIED 6999	2950		608	2343	100.0	20.6	2,341-	79.3-
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	OTHER SERVICES & CHA	4000		1553	2448	100.0	38.8	2,447-	61.1-
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9446	OTHER SERVICES & CHAR	175010		151078	23932	100.0	86.3	23,932-	13.6-
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	BUILDING/BLD IMPROVEMEN								
	BUILDING IMPROVEMENTS 7150								
	REC.CENTER (OLD YMCA) 7150 10	27250			27250	100.0		27,250-	100.0-
	CULTURAL CTR 7150 14								
	JDS COMM CTR 7150 19	77500			77500	100.0		77,500-	100.0-
	SIGLER CENTER 7150 20								
	CE ROY/5TH ST 7150 21								
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	BUILDING IMPROVEMEN	104750			104750	100.0		104,750-	100.0-
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	BUILDING/BLD IMPROVE	104750			104750	100.0		104,750-	100.0-
	IMPROVEMENT OTHER THAN								
	OTHER IMPROVEMENTS 7295								
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	IMPROVEMENT OTHER TH								
	MACHINERY AND EQUIPMENT								
	HOUSEHOLD FURN/EQUIP. 7320	20000	66	15099	4834	100.0	75.4	4,900-	24.5-
	OFFICE FURN/EQUIP. 7325								
	COMMUNICATION EQUIPMEN 7355								
	OTHER EQUIPMENT 7399								
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	MACHINERY AND EQUIPM	20000	66	15099	4834	100.0	75.4	4,900-	24.5-
	VEHICLES								
	AUTOMOBILES 7400								
	PICK UP TRUCKS 7420								
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	VEHICLES								
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	CAPITAL OUTLAY	124750	66	15099	109584	100.0	12.1	109,650-	87.8-
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53001	EXPENDITURES	962949	219	764410	198320	100.0	79.3	198,539-	20.6-

078500 - '09 WTR METER PROJ-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%
		TRANSFERS TO OTHER FUND							
		T/T WATER & SEWER B&I 9000 10							
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		TRANSFERS TO OTHER F							
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		TRANSFERS							
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		EXPENDITURES							

078635 - '09 WATER METER PROJ-CIP

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	OPERATING SUPPLIES							
	ASPHALT & ASPHALT PROD 5400							
	CONCRETE, CEMENT, ETC. 5405							
	BRICK, STONE, MORTAR, ETC 5410							
	DRAINAGE PIPE & CULVER 5420							
	OTHER OPERATING MATL/S 5590							
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	OPERATING SUPPLIES							
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	SUPPLIES AND EXPENSES							
	PROFESSIONAL SERVICES							
	ENGINEERING 6015							
	CONSULTANT SERV/SURVEY 6020							
	LEGAL 6025							
	OTHER PROFESSIONAL SER 6049							
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	PROFESSIONAL SERVICE							
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	OTHER SERVICES & CHAR							
	BUILDING/BLD IMPROVEMEN							
	BUILDING IMPROVEMENTS 7150							
	FUTURE PROJECT 7150 18							
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	BUILDING IMPROVEMEN							
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	BUILDING/BLD IMPROVE							
	MACHINERY AND EQUIPMENT							
	WATER UTILITY SOFTWARE 7329							
	HYDRANTS & METERS 7365							
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	MACHINERY AND EQUIPM							
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	CAPITAL OUTLAY							
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	EXPENDITURES							

082285 - CDBG-ENTITLEMENTS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
SALARIES							
8168	REGULAR WAGES	4000	137225	106463	30762	100.0 77.5	30,762- 22.4-
	OVERTIME	4300					
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8168	SALARIES		137225	106463	30762	100.0 77.5	30,762- 22.4-
	EMPLOYEE BENEFITS						
1165	STATE RETIREMENT	4600	21618	15204	6414	100.0 70.3	6,414- 29.6-
555	F.I.C.A. TAXES	4700	10513	7236	3277	100.0 68.8	3,277- 31.1-
1740	HOSPITALIZATION INS.	4800	35000	18560	16440	100.0 53.0	16,439- 46.9-
	UNEMPLOYMENT BENEFITS	4900	100	24	76	100.0 24.0	76- 76.0-
	WORKMAN'S COMPENSATION	4910	3400	3183	217	100.0 93.6	216- 6.3-
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3460	EMPLOYEE BENEFITS		70631	44208	26423	100.0 62.5	26,423- 37.4-
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11628	PERSONAL SERVICES		207856	150670	57186	100.0 72.4	57,186- 27.5-
OFFICE SUPPLIES							
	PAPER	5003	400	95	305	100.0 23.7	305- 76.2-
	PRINTED FORMS	5005					
46	OTHER EXPENDABLE OFF.S	5010	1200	1171	29	100.0 97.5	28- 2.3-
879	MINOR OFFICE EQUIP/FUR	5020	1450	1446	4	100.0 99.7	4- .2-
	PHOTO SUPPLIES	5040					
	SUBSCRIPTIONS,MAGS,MAP	5050					
	BOOKS	5070					
	COMPUTER SUPPLIES	5080					
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925	OFFICE SUPPLIES		3050	2712	338	100.0 88.9	338- 11.0-
	OPERATING SUPPLIES						
	FOOD	5115					
106	GAS AND OIL	5250	1200	1046	154	100.0 87.1	153- 12.7-
	LUBRICANTS	5255					
	MINOR EQUIPMENT	5460	500	202	298	100.0 40.4	298- 59.6-
	OTHER OPERATING MATL/S	5590	200	27	173	100.0 13.5	172- 86.0-
	OTHER OPER.MATLS-FULL	5591	200	14	186	100.0 7.0	185- 92.5-
	OTHER OPER.MATLS-EMER	5592					
-----			-----	-----	-----	-----	-----
106	OPERATING SUPPLIES		2100	1289	811	100.0 61.3	811- 38.6-
	REPAIR & MAINTENANCE SP						
	BUILDING MATERIALS & S	5600					
	PAINT AND PAINTING SPL	5650					
75	MTR VEHICLE REP. PTS/S	5700	600	142	458	100.0 23.6	458- 76.3-
	MINOR COMPUTER EQUIP.	5800					
-----			-----	-----	-----	-----	-----
75	REPAIR & MAINTENANCE		600	142	458	100.0 23.6	458- 76.3-
-----			-----	-----	-----	-----	-----
1107	SUPPLIES AND EXPENSES		5750	4143	1607	100.0 72.0	1,606- 27.9-
PROFESSIONAL SERVICES							
	AUDITING AND ACCOUNTIN	6010					
	DEMO/RELATED SER	2008- 6013					

DEMOLITION-TARGET ARE 6013 01
 ASBESTOS REMOVAL-TARG 6013 02
 LOT CLEARING-TARGET A 6013 03

-----			-----	-----	-----	-----	-----	-----
	DEMO/RELATED SER 20							
	CONSULTANT SERV/SURVEY 6020							
	OTHER PROFESSIONAL SER 6049							
	COMM.HOUSING DEV. ORG 6049 03	63535		63535	100.0		63,535-	100.0-
	DOWNTOWN LIGHTING 6049 04							
	RECORDING FEES 6049 06	100		11	89	100.0 11.0	89-	89.0-
	ADP LOAN PROGRAM 6049 07							
	ENVIRONMENTAL STUDY 6049 08							
	CAPITAL IMPROVEMENT P 6049 09							
	PUB.SERV.GRANT EXPENS 6049 10							
	NEIGHBORHOOD GRANT EX 6049 11							
	ENGR-DRAINAGE CDBG 6049 12							
	DEMOLITION 1999-2007 6049 13							
	FACADE IMPR.PROGRAM 6049 14	23941		23941	100.0		23,941-	100.0-
	PLANNING 6049 15							
	HABITAT PROGRAM 6049 16							
	PRVO EXPENDITURE 6049 17							
	EATON SCHOOL 6049 18							
	HOME BUYERS' EDUCATIO 6049 19							
	EARLY WARNING ALERT P 6049 20							
	RELOCATION 6049 21							
	LEAD TESTING/ABATEMEN 6049 22							
	ASBESTOS TESTING/ABAT 6049 23							
	INTERIM ASSISTANCE 6049 24	7000		1640	5360	100.0 23.4	5,359-	76.5-
	OTHER 6049 99							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER PROFESSIONAL	94576		1651	92925	100.0 1.7	92,924-	98.2-
-----		-----	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE	94576		1651	92925	100.0 1.7	92,924-	98.2-
	COMMUNICATIONS							
	TELEPHONE AND TELEGRAP 6060	950		667	283	100.0 70.2	282-	29.6-
-----		-----	-----	-----	-----	-----	-----	-----
	COMMUNICATIONS	950		667	283	100.0 70.2	282-	29.6-
	TRANSPORTATION							
531	TRAVEL EXPENSE 6110	3826		3825	1	100.0 99.9		
	MESSENGER/EXPRESS SERV 6130							
-----		-----	-----	-----	-----	-----	-----	-----
531	TRANSPORTATION	3826		3825	1	100.0 99.9		
	ADVERTISING							
	ADVERTISING 6150	50		45	5	100.0 90.0	4-	8.0-
-----		-----	-----	-----	-----	-----	-----	-----
	ADVERTISING	50		45	5	100.0 90.0	4-	8.0-
	PRINTING AND BINDING							
	PRINTING-GRANT RELATED 6202							
	FILM PROCESSING 6240							
-----		-----	-----	-----	-----	-----	-----	-----
	PRINTING AND BINDING							
	REPR/MAINT-OUTSIDE LABO							
	OFFICE EQUIPMENT R&M 6365							
	MOTOR VEHICLE EQ. R&M 6384	70		66	4	100.0 94.2	4-	5.7-
-----		-----	-----	-----	-----	-----	-----	-----
	REPR/MAINT-OUTSIDE L	70		66	4	100.0 94.2	4-	5.7-
	RENTALS							
187	OFFICE EQUIPMENT RENT 6410	1800		1479	321	100.0 82.1	320-	17.7-
	OTHER RENT 6449							

187	RENTALS	1800		1479	321	100.0	82.1	320-	17.7-
	OTHER SERVICES & CHARGE								
	EXHIBITIONS & PROMOTIO 6500								
	DISABILITY AWARENESS 6500 02								
	EXHIBITIONS & PROMO								
	BANK SERV/TRF FEE 6832								
	DUES AND MEMBERSHIPS 6840	95			95	100.0		95-	100.0-
	REGISTRATION FEE/TUITI 6845	425	225	200		100.0	47.0	224-	52.7-
	SERVICES NOT SPECIFIED 6999								
	OTHER SERVICES & CHA	520	225	200	95	100.0	38.4	319-	61.3-
718	OTHER SERVICES & CHAR	101792	225	7933	93634	100.0	7.7	93,858-	92.2-
	IMPROVEMENT OTHER THAN								
	DRAINS 7215								
	FACILITIES IMPROVEMEN 7215 01								
	ARLEDGE STREET 7215 06								
	E TIPTON DRAINAGE PRO 7215 16								
	HALL-ALCORN 7215 18								
	EAST CENTRAL 7215 19								
	WALNUT STREET 7215 20								
	HALL AVENUE PHASE III 7215 21								
	MOBILE/BOUIE - PHASE 7215 22								
	KATIE/J HALL - PHASE 7215 23								
	EAST CENTRAL - PHASE 7215 24								
	WALNUT STREET - PHASE 7215 25								
	OLD AIRPORT RD 7215 32								
	DIXIE PINE 7215 33								
	CELESTE PLACE 7215 34								
	OTHER DRAINAGE PROJEC 7215 99								
	DRAINS								
	SEWERS 7220								
	ARRA SIDEWALKS (WOODLE 7225								
	STREETS & ROADWAYS 7230								
	TUSCAN AVENUE TO BERN 7230 35								
	OTHER STREET IMPR. 7230 99								
	STREETS & ROADWAYS								
	CDBG/HOME HOUSING 7254								
	CDBG FULL REHAB 7254 01	224714		186965	37749	100.0	83.2	37,749-	16.7-
	CDBG HOUSING REPR 7254 02	50000		33564	16436	100.0	67.1	16,436-	32.8-
	HOME FULL REHAB 7254 03	100000			100000	100.0		100,000-	100.0-
	HOME DOWNPAYMENT ASST 7254 04	50000			50000	100.0		50,000-	100.0-
	AFFORDABLE HOUSING 7254 05								
	HOME REVOLVING LOANS 7254 06								
	WORLD CHANGERS 7254 07								
	ADOPT A HOME 7254 08								
	RECONSTRUCTION 7254 09								
	RECONSTRUCTN/SALV.ARM 7254 10								
	BLUE ROOFS 7254 11								
	EATON SCHOOL 7254 12								
	MICROENTERPRISE PROGR 7254 13	25000			25000	100.0		25,000-	100.0-
	CDBG/HOME HOUSING	449714		220529	229185	100.0	49.0	229,185-	50.9-
	CDBG-ENTITLEMT ASSISTA 7285								

	HOME ENTITLEMT ASSISTA 7286							
	TENANT BASED RENTAL A 7286 01	91			91	100.0		91- 100.0-
-----		-----	-----	-----	-----	-----	-----	-----
	HOME ENTITLEMT ASSI	91			91	100.0		91- 100.0-
	MDA AM DREAM D/P (ADDI 7287	130000			130000	100.0		130,000- 100.0-
	OTHER IMPROVEMENTS 7295							
-----		-----	-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH	579805		220529	359276	100.0	38.0	359,276- 61.9-
	MACHINERY AND EQUIPMENT							
2409	OFFICE FURN/EQUIP. 7325	2409		2409		100.0	100.0	
	DATA PROCESSING EQUIP. 7327							
-----		-----	-----	-----	-----	-----	-----	-----
2409	MACHINERY AND EQUIPM	2409		2409		100.0	100.0	
	VEHICLES							
	AUTOMOBILES 7400							
	PICK UP TRUCKS 7420							
-----		-----	-----	-----	-----	-----	-----	-----
	VEHICLES							
-----		-----	-----	-----	-----	-----	-----	-----
2409	CAPITAL OUTLAY	582214		222938	359276	100.0	38.2	359,275- 61.7-
-----		-----	-----	-----	-----	-----	-----	-----
15862	EXPENDITURES	897612	225	385685	511702	100.0	42.9	511,927- 57.0-

082500 - CDBG-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%
		TRANSFERS TO OTHER FUND							
		T/T GENERAL FUND 9000 01							
		T/T W & S CONSTRUCTION 9000 75							
-----			-----	-----	-----	-----	-----	-----	-----
		TRANSFERS TO OTHER F							
-----			-----	-----	-----	-----	-----	-----	-----
		TRANSFERS							
-----			-----	-----	-----	-----	-----	-----	-----
		EXPENDITURES							

087500 - INDUSTRIAL PK-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%
	TRANSFERS TO OTHER FUND								
	T/T GENERAL FUND	9000 01							
	T/T CITY B & I	9000 13							
	T/T CITY B&I (KOHLER)	9000 13K							
	T/T CITY B&I (SUNBEAM)	9000 13S							
	T/T MUN.ROAD & BRIDGE	9000 72							
	T/T W & S CONSTRUCTION	9000 75							
-----			-----	-----	-----	-----	-----	-----	-----
	TRANSFERS TO OTHER F								
-----			-----	-----	-----	-----	-----	-----	-----
	TRANSFERS								
-----			-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES								

087601 - INDUSTRIAL PK-G.O.ACQUISITIONS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	OFFICE SUPPLIES							
	MISCELLANEOUS 5001							
	OTHER EXPENDABLE OFF.S 5010							
-----		-----	-----	-----	-----	-----	-----	-----
	OFFICE SUPPLIES							
	OPERATING SUPPLIES							
	ASPHALT & ASPHALT PROD 5400							
	MINOR EQUIPMENT 5460							
	OTHER OPERATING MATL/S 5590							
-----		-----	-----	-----	-----	-----	-----	-----
	OPERATING SUPPLIES							
-----		-----	-----	-----	-----	-----	-----	-----
	SUPPLIES AND EXPENSES							
	PROFESSIONAL SERVICES							
	ADMINISTRATIVE FEE 6005			2625	2625-		2,625	
	AUDITING AND ACCOUNTIN 6010			7980	7980-		7,980	
	ARCHITECTURAL 6012							
	ENGINEERING/ENVIRONMEN 6015			2888	2888-		2,888	
	SITE PREPARATION 6016							
	APPRAISAL 6017							
	CONSULTANT SERV/SURVEY 6020							
	AREA DEV.PARTNERSHIP 6020 01			390000	390000-		390,000	
	OTHER 6020 03							
	IND.PK.MASTER PLAN 6020 04							
-----		-----	-----	-----	-----	-----	-----	-----
	CONSULTANT SERV/SUR			390000	390000-		390,000	
	LEGAL 6025			1800	1800-		1,800	
	OTHER PROFESSIONAL SER 6049							
-----		-----	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE			405293	405293-		405,292	
	COMMUNICATIONS							
	TELEPHONE AND TELEGRAP 6060							
	POSTAGE 6070							
-----		-----	-----	-----	-----	-----	-----	-----
	COMMUNICATIONS							
	TRANSPORTATION							
	TRAVEL EXPENSE 6110							
	MESSENGER/EXPRESS SERV 6130							
-----		-----	-----	-----	-----	-----	-----	-----
	TRANSPORTATION							
	ADVERTISING							
	ADVERTISING 6150							
-----		-----	-----	-----	-----	-----	-----	-----
	ADVERTISING							
	PRINTING AND BINDING							
	PRINTING 6200							
-----		-----	-----	-----	-----	-----	-----	-----
	PRINTING AND BINDING							
	INSURANCE							

	FIRE & EXTENDED COVERA	6250						
	PUBLIC LIAB/PROPERTY D	6255		12466	12466-		12,465	
	OTHER INSURANCE	6299						
-----			-----	-----	-----	-----	-----	-----
	INSURANCE			12466	12466-		12,465	
	UTILITIES							
	GAS	6300						
	ELECTRICITY	6305						
	WATER	6315						
-----			-----	-----	-----	-----	-----	-----
	UTILITIES							
	REPR/MAINT-OUTSIDE LABO							
	BUILDING R&M	6350						
	SIGN PAINTING	6396						
	OTHER REPAIRS AND MAIN	6399						
	LANDSCAPE MAINTENANCE	6399 01		876	876-		876	
	RAIL SPURS MAINTENANCE	6399 02		29712	29712-		29,712	
-----			-----	-----	-----	-----	-----	-----
	REPR/MAINT-OUTSIDE L			30588	30588-		30,588	
	RENTALS							
	LAND RENT	6400						
-----			-----	-----	-----	-----	-----	-----
	RENTALS							
	OTHER SERVICES & CHARGE							
	CONTRIBUTIONS	6820						
	FORREST CTY. REPAYMEN	6820 90						
-----			-----	-----	-----	-----	-----	-----
	CONTRIBUTIONS							
	PROPERTY TAXES	6995						
	SERVICES NOT SPECIFIED	6999						
-----			-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA							
-----			-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR			448346	448346-		448,346	
-----			-----	-----	-----	-----	-----	-----
	LAND							
	LAND	7000						
	LEASEHOLDS	7020						
-----			-----	-----	-----	-----	-----	-----
	LAND							
	BUILDING/BLD IMPROVEMEN							
	BUILDINGS	7100						
	TECHNOLOGY BLDG.	7100 11						
-----			-----	-----	-----	-----	-----	-----
	BUILDINGS							
-----			-----	-----	-----	-----	-----	-----
	BUILDING/BLD IMPROVE							
	IMPROVEMENT OTHER THAN							
	STREETS & ROADWAYS	7230						
	OTHER IMPROVEMENTS	7295						
	RAIL SPUR IMPROVEMENT	7295 09						
	OWENS-ILLINOIS PROJEC	7295 35						
	USA YEAST RAIL SPUR	7295 36						
	KOHLER EXPANSION	7295 37						
-----			-----	-----	-----	-----	-----	-----
	OTHER IMPROVEMENTS							
-----			-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH							
-----			-----	-----	-----	-----	-----	-----

CAPITAL OUTLAY

BONDS REDEEMED									
-----	IND/ECON DEV ISSUES	8020	-----	-----	-----	-----	-----	-----	-----
BONDS REDEEMED									
NOTE PRINCIPAL									
-----	IND. PARK NOTE	8210	-----	-----	-----	-----	-----	-----	-----
NOTE PRINCIPAL									
INTEREST ON NOTES									
-----	OTHER NOTES	8335	-----	-----	-----	-----	-----	-----	-----
INTEREST ON NOTES									
-----			-----	-----	-----	-----	-----	-----	-----
DEBT SERVICE									
-----			-----	-----	-----	-----	-----	-----	-----
EXPENDITURES					448346	448346-		448,346	

087630 - INDUSTRIAL PK-KOHLER PROJECT

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	PROFESSIONAL SERVICES							
	ENGINEERING 6015							
	LEGAL 6025							
	OTHER PROFESSIONAL SER 6049							
-----		-----	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR							
	LAND							
	LAND 7000							
	SITE PREPARATION 7040							
	SITE IMPROVEMENT 7045							
-----		-----	-----	-----	-----	-----	-----	-----
	LAND							
	BUILDING/BLD IMPROVEMEN							
	BUILDINGS 7100							
	KOHLER BLDG. EXPANSIO 7100 21							
-----		-----	-----	-----	-----	-----	-----	-----
	BUILDINGS							
-----		-----	-----	-----	-----	-----	-----	-----
	BUILDING/BLD IMPROVE							
	IMPROVEMENT OTHER THAN							
	STREETS & ROADWAYS 7230							
	OTHER IMPROVEMENTS 7295							
-----		-----	-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH							
-----		-----	-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY							
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES							

088602 - PUBLIC SAFETY/REC CONSTRUCTION

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN	ACTUAL	PROJECTED.... OVER/UNDER	%
	PROFESSIONAL SERVICES								
	DEMOLITION 6013	578937		203715	375222	100.0	35.1	375,221-	64.8-
	LEGAL 6025								
	OTHER PROFESSIONAL SER 6049	1954		1954		100.0	100.0		
-----		-----	-----	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE	580891		205669	375222	100.0	35.4	375,221-	64.5-
	PRINTING AND BINDING								
	PRINTING 6200								
-----		-----	-----	-----	-----	-----	-----	-----	-----
	PRINTING AND BINDING								
	OTHER SERVICES & CHARGE								
	SERVICES NOT SPECIFIED 6999								
-----		-----	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA								
-----		-----	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR	580891		205669	375222	100.0	35.4	375,221-	64.5-
-----		-----	-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES	580891		205669	375222	100.0	35.4	375,221-	64.5-

088603 - PUBLIC SAFETY/REC CONSTRUCTION

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	BUILDING/BLD IMPROVEMEN							
	BUILDINGS 7100							
	PUBLIC SAFETY BLDG RE 7100 12	100522		522	100000	100.0 .5	100,000-	99.4-
	RECREATION ADMIN BLDG 7100 14							
	MUNICIPAL COURT BLDG 7100 15							
	FIRE ADMINISTRATION 7100 21							
	POLICE DEPARTMENT 7100 22							
-----		-----	-----	-----	-----	-----	-----	-----
	BUILDINGS	100522		522	100000	100.0 .5	100,000-	99.4-
-----		-----	-----	-----	-----	-----	-----	-----
	BUILDING/BLD IMPROVE	100522		522	100000	100.0 .5	100,000-	99.4-
	IMPROVEMENT OTHER THAN							
	OTHER IMPROVEMENTS 7295							
	SOUTHERN POINTE/TIF P 7295 31							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER IMPROVEMENTS							
-----		-----	-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH							
-----		-----	-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY	100522		522	100000	100.0 .5	100,000-	99.4-
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES	100522		522	100000	100.0 .5	100,000-	99.4-

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	
TRANSFERS TO OTHER FUND								
T/T SPECIAL STREET	9000 08							
T/T 2002 TIF B&I-H/D	9000 21							
TRANSFERS TO OTHER F								
TRANSFERS								
EXPENDITURES								

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
PROFESSIONAL SERVICES								
LEGAL	6025							
OTHER PROFESSIONAL SER	6049							
PROFESSIONAL SERVICE								
PRINTING AND BINDING								
PRINTING	6200							
PRINTING AND BINDING								
OTHER SERVICES & CHARGE								
SERVICES NOT SPECIFIED	6999							
OTHER SERVICES & CHA								
OTHER SERVICES & CHAR								
EXPENDITURES								

089603 - MDA ENERGY EFFICIENCY CAP PROJ

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
IMPROVEMENT OTHER THAN								
	OTHER IMPROVEMENTS 7295							
	HOME DEPOT/TIF PROJEC 7295 32							
	LIGHTING UPGRADE-GEN 7295 56							
	LIGHTING UPGRADE-ENTE 7295 57							
	ENERGY MGTMT CTRL SYS 7295 58							
	ENERGY MGTMT CTRL SYS 7295 59							
	BOILER REPLACEMENT-EN 7295 60							
	SMALL UNITARY EQUIP R 7295 61	3529			3529	100.0	3,529-	100.0-
	CITY HALL HVAC UPGRAD 7295 62	1831			1831	100.0	1,831-	100.0-
	JACKIE DOLE HVAC UPGR 7295 63							
	WATER TRTMT PLT CTRL 7295 64	61398			61398	100.0	61,398-	100.0-
	LIFT STATION CTRL UPG 7295 65	134040			134040	100.0	134,040-	100.0-
	WATER CONSERVATION OP 7295 66	405010		405010		100.0 100.0		
	SOLAR PHOTO-VOLTAIC S 7295 67							
	OTHER REPAIRS/LEAKS 7295 68							
	OTHER IMPROVEMENTS	605808		405010	200798	100.0 66.8	200,798-	33.1-
	IMPROVEMENT OTHER TH	605808		405010	200798	100.0 66.8	200,798-	33.1-
	CAPITAL OUTLAY	605808		405010	200798	100.0 66.8	200,798-	33.1-
	EXPENDITURES	605808		405010	200798	100.0 66.8	200,798-	33.1-

090500 - 2008 D/T LIGHTING-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER %
		TRANSFERS TO OTHER FUND						
		T/T SPECIAL STREET 9000 08						
		T/T B&I CITY 9000 13						
		T/T 2003 TIF B&I-CHAUV 9000 22						
		T/T 2008 TIF B&I-LINCO 9000 24						
-----			-----	-----	-----	-----	-----	-----
		TRANSFERS TO OTHER F						
-----			-----	-----	-----	-----	-----	-----
		TRANSFERS						
-----			-----	-----	-----	-----	-----	-----
		EXPENDITURES						

090602 - 2008 D/T LIGHTING-ISSUE EXP

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%
		PROFESSIONAL SERVICES							
		LEGAL 6025							
		OTHER PROFESSIONAL SER 6049							
-----			-----	-----	-----	-----	-----	-----	-----
		PROFESSIONAL SERVICE							
		OTHER SERVICES & CHARGE							
		SERVICES NOT SPECIFIED 6999							
-----			-----	-----	-----	-----	-----	-----	-----
		OTHER SERVICES & CHA							
-----			-----	-----	-----	-----	-----	-----	-----
		OTHER SERVICES & CHAR							
-----			-----	-----	-----	-----	-----	-----	-----
		EXPENDITURES							

090603 - 2008 D/T LIGHTING-PROJECT

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	IMPROVEMENT OTHER THAN							
	OTHER IMPROVEMENTS 7295							
	CHAUVET SQUARE/TIF PR 7295 33							
	LINCOLN CENTER/TIF PR 7295 38							
	D/T LIGHTING/GO NOTE 7295 51							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER IMPROVEMENTS							
-----		-----	-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH							
-----		-----	-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY							
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES							

091500 - TIF CONST-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%
	TRANSFERS TO OTHER FUND								
222	T/T GENERAL FUND 9000 01		222		222		100.0 100.0		
	T/T SO. POINTE TIF B & 9000 20								
	T/T 2007 TIF B&I-T/C 9000 23								
	T/T KOHLS TIF B&I 9000 25								
	T/T WHISPERING PINES T 9000 26								
	T/T RIDGE AT TURTLE CR 9000 50								
	T/T MIDTOWN MARKET 9000 51								
-----			-----	-----	-----	-----	-----	-----	-----
222	TRANSFERS TO OTHER F		222		222		100.0 100.0		
-----			-----	-----	-----	-----	-----	-----	-----
222	TRANSFERS		222		222		100.0 100.0		
-----			-----	-----	-----	-----	-----	-----	-----
222	EXPENDITURES		222		222		100.0 100.0		

091602 - TIF CONST-ISSUE EXP

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	PROFESSIONAL SERVICES							
	LEGAL 6025							
	OTHER PROFESSIONAL SER 6049							
	PROF SERVICES-RIDGE AT 6049 01							
	PROF SERVICES-MIDTOWN 6049 02							
	PROF SERVICES-WHISPERI 6049 03							
	PROF SERVICES-HBURG CL 6049 04							
-----		-----	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE							
	PRINTING AND BINDING							
	PRINTING 6200							
-----		-----	-----	-----	-----	-----	-----	-----
	PRINTING AND BINDING							
	OTHER SERVICES & CHARGE							
	SERVICES NOT SPECIFIED 6999							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR							
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES							

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH		ANNUAL		YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL	OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%

OTHER IMPROVEMENTS

7295

7295 31

7295 32

7295 33

7295 34

7295 35

7295 36

7295 37

7295 39

OTHER IMPROVEMENTS

IMPROVEMENT OTHER TH

CAPITAL OUTLAY

EXPENDITURES

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
TRANSFERS TO OTHER FUND								
T/T WATER & SEWER B&I	9000 10							
T/T 2013 W&S BOND CONS	9000 105							
TRANSFERS TO OTHER F								
TRANSFERS								
EXPENDITURES								

093602 - 2016 W&S SYSTEMS PROJ-ISSUE EX

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%
		PROFESSIONAL SERVICES							
		LEGAL 6025							
		OTHER PROFESSIONAL SER 6049							
-----			-----	-----	-----	-----	-----	-----	-----
		PROFESSIONAL SERVICE							
		OTHER SERVICES & CHARGE							
		SERVICES NOT SPECIFIED 6999							
-----			-----	-----	-----	-----	-----	-----	-----
		OTHER SERVICES & CHA							
-----			-----	-----	-----	-----	-----	-----	-----
		OTHER SERVICES & CHAR							
-----			-----	-----	-----	-----	-----	-----	-----
		EXPENDITURES							

	WATER PHASE III	7245 06								
	VETERANS BLVD WTR CON	7245 08								
	WESLEY WELL #2	7245 09	9158		9158		100.0	100.0		
	COUNTRY CLUB WTR II	7245 18								
	TATUM-BONHOMIE WTR LI	7245 23								
	HWY 98 FIRE LINES	7245 28								
	WATER PHASE I	7245 50								
215534	WATER PHASE II	7245 51	2055000	125,172	1428140	501688	100.0	69.4	626,859-	30.5-
	WATER PHASE III	7245 52	7795		7794	1	100.0	99.9	1-	
	WATER PHASE IV	7245 53	239797		239797		100.0	100.0		
420	WATER PHASE V	7245 62	1393019		1393019		100.0	100.0		
-----			-----	-----	-----	-----	-----	-----	-----	-----
215954	WATER SYSTEMS		3704769	125,172	3077908	501689	100.0	83.0	626,861-	16.9-
	OTHER IMPROVEMENTS	7295								
17170	WATER PLANT #1 REHAB	7295 70	68810		68809	1	100.0	99.9		
	WASTEWATER TREATMENT	7295 98								
	MISC.OTHER IMPROVEMEN	7295 99	4364072			4364072	100.0		4,364,072-	100.0-
-----			-----	-----	-----	-----	-----	-----	-----	-----
17170	OTHER IMPROVEMENTS		4432882		68809	4364073	100.0	1.5	4,364,072-	98.4-
-----			-----	-----	-----	-----	-----	-----	-----	-----
441700	IMPROVEMENT OTHER TH		23447000	326,097	4455414	18665489	100.0	19.0	18,991,586-	80.9-
-----			-----	-----	-----	-----	-----	-----	-----	-----
441700	CAPITAL OUTLAY		23447000	326,097	4455414	18665489	100.0	19.0	18,991,586-	80.9-
-----			-----	-----	-----	-----	-----	-----	-----	-----
441700	EXPENDITURES		24082143	326,097	4625368	19130678	100.0	19.2	19,456,775-	80.7-

094500 - '12 W&S BOND CONST-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	TRANSFERS TO OTHER FUND						
	T/T WATER & SEWER B&I 9000 10	66			66	100.0	66- 100.0-
	T/T 2013 W&S BOND CONS 9000 105						
-----		-----	-----	-----	-----	-----	-----
	TRANSFERS TO OTHER F	66			66	100.0	66- 100.0-
-----		-----	-----	-----	-----	-----	-----
	TRANSFERS	66			66	100.0	66- 100.0-
-----		-----	-----	-----	-----	-----	-----
	EXPENDITURES	66			66	100.0	66- 100.0-

094602 - 2012 W&S CONST-ISSUE EXP

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%
		PROFESSIONAL SERVICES							
		LEGAL 6025							
		OTHER PROFESSIONAL SER 6049							
-----			-----	-----	-----	-----	-----	-----	-----
		PROFESSIONAL SERVICE							
		OTHER SERVICES & CHARGE							
		SERVICES NOT SPECIFIED 6999							
-----			-----	-----	-----	-----	-----	-----	-----
		OTHER SERVICES & CHA							
-----			-----	-----	-----	-----	-----	-----	-----
		OTHER SERVICES & CHAR							
-----			-----	-----	-----	-----	-----	-----	-----
		EXPENDITURES							

094695 - 2012 W&S CONSTR.-CAPITAL PROJ

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	OPERATING SUPPLIES							
	ASPHALT & ASPHALT PROD 5400							
-----		-----	-----	-----	-----	-----	-----	-----
	OPERATING SUPPLIES							
-----		-----	-----	-----	-----	-----	-----	-----
	SUPPLIES AND EXPENSES							
	PROFESSIONAL SERVICES							
	ENGINEERING 6015							
	LEGAL 6025							
	OTHER PROFESSIONAL SER 6049							
-----		-----	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE							
	REPR/MAINT-OUTSIDE LABO							
	STREETS & STRUCTURES R 6360							
-----		-----	-----	-----	-----	-----	-----	-----
	REPR/MAINT-OUTSIDE L							
	OTHER SERVICES & CHARGE							
	SERVICES NOT SPECIFIED 6999							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR							
	IMPROVEMENT OTHER THAN							
	SEWERS 7220							
	SEWER PHASE III 7220 01							
	S.LAGOON SLUDGE REMOV 7220 27							
	SEWER PHASE I 7220 49							
	SEWER PHASE II 7220 50							
	SEWER PHASE IV 7220 51							
	CCTV SEWER INSPECTION 7220 96							
	LAGOON DREDGING LOAN 7220 97							
-----		-----	-----	-----	-----	-----	-----	-----
	SEWERS							
	WATER SYSTEMS 7245							
	JAMES ST WTR WELL #3 7245 02							
	HWY 98 BOOSTER STATIO 7245 03							
	HWY 98 ELEVATED WTR T 7245 04							
	WATER PHASE II 7245 05							
	WATER PHASE III 7245 06							
	VETERANS BLVD WTR CON 7245 08							
	WESLEY WELL #2 7245 09							
	COUNTRY CLUB WTR II 7245 18							
	TATUM-BONHOMIE WTR LI 7245 23							
	HWY 98 FIRE LINES 7245 28							
	WATER PHASE I 7245 50							
-----		-----	-----	-----	-----	-----	-----	-----
	WATER SYSTEMS							
	OTHER IMPROVEMENTS 7295							

OTHER IMPROVEMENTS								
IMPROVEMENT OTHER TH								
CAPITAL OUTLAY								
EXPENDITURES								

095641 - 2001 BOND CONSTR-ZOO IMPR

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	BUILDING/BLD IMPROVEMEN							
	BUILDINGS 7100							
	REHAB. EXISTING BLDGS 7100 12							
-----		-----	-----	-----	-----	-----	-----	-----
	BUILDINGS							
-----		-----	-----	-----	-----	-----	-----	-----
	BUILDING/BLD IMPROVE							
	IMPROVEMENT OTHER THAN							
	OTHER IMPROVEMENTS 7295							
	ASIAN EXHIBIT 7295 11							
	MS HABITAT EXHIBIT 7295 12							
	LION EXHIBIT 7295 14							
	SOUTH AMERICAN EXHIBI 7295 25							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER IMPROVEMENTS							
-----		-----	-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH							
-----		-----	-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY							
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES							

096201 - MDB CAPITAL PROJ-STREETS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%
		IMPROVEMENT OTHER THAN							
		STREETS & ROADWAYS	7230						
		4TH ST WIDENING-MDOT	7230	09					
		CHAIN PARK PROJ-MDOT	7230	76					
		CHAIN PARK-MDOT ARRA	7230	77					
		CHAIN PARK-HUD	7230	78					
-----			-----	-----	-----	-----	-----	-----	-----
		STREETS & ROADWAYS							
-----			-----	-----	-----	-----	-----	-----	-----
		IMPROVEMENT OTHER TH							
-----			-----	-----	-----	-----	-----	-----	-----
		CAPITAL OUTLAY							
-----			-----	-----	-----	-----	-----	-----	-----
		EXPENDITURES							

096402 - MDB CAPITAL PROJ-ECONOMIC DEV.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER %
		BUILDING/BLD IMPROVEMEN						
		BUILDING IMPROVEMENTS	7150					
		DEPOT PROJECT-GRANT R	7150	15				
		DEPOT PROJ NON-GRANT	7150	31				
		DEPOT PROJ-MDB	7150	35				
-----			-----	-----	-----	-----	-----	-----
		BUILDING IMPROVEMEN						
-----			-----	-----	-----	-----	-----	-----
		BUILDING/BLD IMPROVE						
-----			-----	-----	-----	-----	-----	-----
		CAPITAL OUTLAY						
-----			-----	-----	-----	-----	-----	-----
		EXPENDITURES						

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	...
TRANSFERS TO OTHER FUND								
	T/T B&I CITY	9000 13						
	TRANSFERS TO OTHER F							
	TRANSFERS							
	EXPENDITURES							

096602 - MDB CAPITAL PROJ-ISSUE EXP.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	PROFESSIONAL SERVICES						
-----	LEGAL 6025	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE						
	PRINTING AND BINDING						
-----	PRINTING 6200	-----	-----	-----	-----	-----	-----
	PRINTING AND BINDING						
-----		-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR						
-----		-----	-----	-----	-----	-----	-----
	EXPENDITURES						

096695 - MDB CAPITAL PROJ-CAPITAL PROJ

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	PROFESSIONAL SERVICES							
	CONSULTANT SERV/SURVEY 6020							
	OTHER PROFESSIONAL SER 6049							
-----		-----	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR							
	BUILDING/BLD IMPROVEMEN							
	BUILDINGS 7100							
	POLICE COMPLEX RENOVA 7150 07							
-----		-----	-----	-----	-----	-----	-----	-----
	BUILDINGS							
-----		-----	-----	-----	-----	-----	-----	-----
	BUILDING/BLD IMPROVE							
	IMPROVEMENT OTHER THAN							
	DRAINS 7215							
	DRAINAGE (CORPS OF ENG 7215 31							
-----		-----	-----	-----	-----	-----	-----	-----
	DRAINS							
	SEWERS 7220							
	EARLY ACTION #1 EPA C 7220 56							
	EARLY ACTION #2 EPA C 7220 57							
	EARLY ACTION #3 EPA C 7220 58							
	30TH AVE/CHEVY CHASE 7220 59							
	LAMAR BOULEVARD SEWER 7220 60							
	GRAVITY MAIN/MANHOLE 7220 61							
	PROGRAMMED SEWER PROJ 7220 99							
-----		-----	-----	-----	-----	-----	-----	-----
	SEWERS							
	WATER SYSTEMS 7245							
	ASBESTOS CEMENT WTR L 7245 55							
	WTR MAIN CON/WESTOVER 7245 56							
	WTR MAIN CON/LINCOLN/ 7245 57							
	UNDERSIZED LINES-EARL 7245 58							
	UPGRADES/WATER PLANT 7245 59							
	WATER WELL/WESLEY TAN 7245 60							
	PROGRAMMED WATER PROJ 7245 99							
-----		-----	-----	-----	-----	-----	-----	-----
	WATER SYSTEMS							
-----		-----	-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH							
	MACHINERY AND EQUIPMENT							
	DATA PROCESSING EQUIP. 7327							
-----		-----	-----	-----	-----	-----	-----	-----
	MACHINERY AND EQUIPM							
-----		-----	-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY							
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES							

098300 - K.P.ZOO CAPITAL-REC.MAINT.

CITY OF HATTIESBURG

EXPENDITURE REPORT

ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	IMPROVEMENT OTHER THAN						
	KAB/LANDSCAPING 7226						
	RECREATION IMPROVEMENT 7256						
	MISC.REC.IMPR. 7256 99						
-----		-----	-----	-----	-----	-----	-----
	RECREATION IMPROVEM						
-----		-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH						
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	CAPITAL OUTLAY						
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	EXPENDITURES						

098341 - K.P.ZOO CAPITAL-KPZ

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	OPERATING SUPPLIES							
	OTHER OPERATING MATL/S 5590							
-----		-----	-----	-----	-----	-----	-----	-----
	OPERATING SUPPLIES							
-----		-----	-----	-----	-----	-----	-----	-----
	SUPPLIES AND EXPENSES							
	OTHER SERVICES & CHARGE							
	SERVICES NOT SPECIFIED 6999							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR							
	IMPROVEMENT OTHER THAN							
	OTHER IMPROVEMENTS 7295							
	ADAMS PLACE 7295 04							
	QUARANTINE BLDG PROJE 7295 08	2248			2248	100.0	2,248-	100.0-
	TIGER/LION EXHIBIT 7295 14							
	ZEBRA EXHIBIT 7295 17							
	SMALL ANIMAL EXHIBITS 7295 23							
	AFRICAN EXHIBIT 7295 25							
	MISC.OTHER IMPROVEMEN 7295 99							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER IMPROVEMENTS	2248			2248	100.0	2,248-	100.0-
-----		-----	-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH	2248			2248	100.0	2,248-	100.0-
	MACHINERY AND EQUIPMENT							
	OTHER EQUIPMENT 7399							
-----		-----	-----	-----	-----	-----	-----	-----
	MACHINERY AND EQUIPM							
	OTHER							
	ZOOLOGICAL ANIMALS 7505							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER							
-----		-----	-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY	2248			2248	100.0	2,248-	100.0-
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES	2248			2248	100.0	2,248-	100.0-

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	 %
	IMPROVEMENT OTHER THAN LANDSCAPING	7250						
	OTHER IMPROVEMENTS	7295						
	CEMETERY PROJ.IMPR.	7295 30						
	OTHER IMPROVEMENTS							
	IMPROVEMENT OTHER TH							
	CAPITAL OUTLAY							
	EXPENDITURES							

099500 - '10 W&S GO BOND-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%
		TRANSFERS TO OTHER FUND							
		T/T W&S OPERATION & MA 9000 10							
-----			-----	-----	-----	-----	-----	-----	-----
		TRANSFERS TO OTHER F							
-----			-----	-----	-----	-----	-----	-----	-----
		TRANSFERS							
-----			-----	-----	-----	-----	-----	-----	-----
		EXPENDITURES							

099602 - 2010 W & S GO BOND-ISSUE EXP.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	PROFESSIONAL SERVICES							
	LEGAL 6025							
	OTHER PROFESSIONAL SER 6049							
-----		-----	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE							
	PRINTING AND BINDING							
	PRINTING 6200							
-----		-----	-----	-----	-----	-----	-----	-----
	PRINTING AND BINDING							
	OTHER SERVICES & CHARGE							
	SERVICES NOT SPECIFIED 6999							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR							
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES							

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

%

CLASSIC DR-HWY 42-GOL

7230 36

EXPENDITURES

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	 %
IMPROVEMENT OTHER THAN DRAINS		7215						
ASHFORD-EASTSIDE TO M		7215 03						
E.HARDY/WILLIAMS		7215 05						
EDWARD ST.@RAILROAD		7215 11						
DRAINS								
IMPROVEMENT OTHER TH								
CAPITAL OUTLAY								
EXPENDITURES								

099627 - 2010 W & S GO BOND-WATER

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	LAND							
	LAND	7000						
-----		-----	-----	-----	-----	-----	-----	-----
	LAND							
	IMPROVEMENT OTHER THAN							
	WATER SYSTEMS	7245						
	IND.PARK WATER LINES	7245 01						
	IND.PARK ELEVATED TAN	7245 04						
	WATER WELL@ PLANT #1	7245 05						
	VETERANS BLVD - WATER	7245 08						
	WESLEY FILTRATION PLA	7245 09						
-----		-----	-----	-----	-----	-----	-----	-----
	WATER SYSTEMS							
-----		-----	-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH							
-----		-----	-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY							
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES							

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS
12 Months Ending 09/30/18

....PROJECTED....
OVER/UNDER %

SEWERS	7220	
FRANKLIN STREET	7220	12
ARLEDGE-MANNING TO CT	7220	22
COLUMBIA-PROV.TO RAWL	7220	23
ASHFORD-C.CLUB TO MLK	7220	24
PROVIDENCE-COLUMBIA T	7220	25
N.LAGOON EXPANSION	7220	26
S.LAGOON DISINFECTION	7220	27
IND.PARK SEWER LINES	7220	28

SEWERS

IMPROVEMENT OTHER TH

CAPITAL OUTLAY

EXPENDITURES

105500 - '13 W&S BOND CONST-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%
		TRANSFERS TO OTHER FUND							
		T/T WATER & SEWER B&I 9000 10							
-----			-----	-----	-----	-----	-----	-----	-----
		TRANSFERS TO OTHER F							
-----			-----	-----	-----	-----	-----	-----	-----
		TRANSFERS							
-----			-----	-----	-----	-----	-----	-----	-----
		EXPENDITURES							

105602 - 2013 W&S CONST-ISSUE EXP

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	PROFESSIONAL SERVICES							
	LEGAL 6025							
	OTHER PROFESSIONAL SER 6049							
-----		-----	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE							
	OTHER SERVICES & CHARGE							
	BOND DISCOUNT 6600							
	BOND INSURANCE 6605							
	SERVICES NOT SPECIFIED 6999							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA							
-----		-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR							
-----		-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES							

105695 - 2013 W&S CONSTR.-CAPITAL PRO

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER	%
	OPERATING SUPPLIES							
-----	ASPHALT & ASPHALT PROD 5400	-----	-----	-----	-----	-----	-----	-----
-----	OPERATING SUPPLIES	-----	-----	-----	-----	-----	-----	-----
	SUPPLIES AND EXPENSES							
	PROFESSIONAL SERVICES							
	ENGINEERING 6015							
	LEGAL 6025							
-----	OTHER PROFESSIONAL SER 6049	-----	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE							
	REPR/MAINT-OUTSIDE LABO							
-----	STREETS & STRUCTURES R 6360	-----	-----	-----	-----	-----	-----	-----
	REPR/MAINT-OUTSIDE L							
	OTHER SERVICES & CHARGE							
-----	SERVICES NOT SPECIFIED 6999	-----	-----	-----	-----	-----	-----	-----
-----	OTHER SERVICES & CHA	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR							
	IMPROVEMENT OTHER THAN							
	SEWERS 7220							
	SEWER PHASE III 7220 01							
	18 INCH TRUNK LINES 7220 17							
	PROVIDENCE ST 7220 25							
	S1-N.LAGOON EXPANSION 7220 26							
	S2-W 592 SWR W OF RAI 7220 38							
	S3-E 592 SWR E OF RAI 7220 39							
	S4-W BOND SWR W OF RA 7220 40							
	S5-E BOND SWR E OF RA 7220 41							
	S6-ANNEXATION AREA SE 7220 42							
	S7-SEWER LIFT STA IMP 7220 43							
	SULLIVAN KIL TO J MIM 7220 44							
	HWY 49 N SEWER 7220 45							
	SEWER PHASE I 7220 49							
	SEWER PHASE II 7220 50							
	SEWER PHASE IV 7220 51							
	DRYING BED 7220 52							
	SEWER PHASE V 7220 54							
	SEWER PHASE VII 7220 55							
-----	PROGRAMMED SEWER PROJ 7220 99	-----	-----	-----	-----	-----	-----	-----
	SEWERS							
	WATER SYSTEMS 7245							
	JAMES ST WTR WELL #3 7245 01							
	JAMES ST WTR PLT-MATC 7245 02							

HWY 98 BOOSTER STATIO 7245 03
 HWY 98 ELEVATED WTR T 7245 04
 VETERANS MEM BLVD/S 2 7245 08
 WESLEY WELL #2 7245 09
 WTP FILTER #6 7245 10
 OLD 98/RUNNELS RD WTR 7245 11
 W1-COUNTRY CLUB WATER 7245 18
 W2-WESLEY PLANT TREAT 7245 26
 W3-WATER WELL@ PLANT 7245 27
 HWY 98 FIRE LINES 7245 28
 WATER PHASE I 7245 50
 WATER PHASE II 7245 51
 WATER PHASE III 7245 52
 WATER PHASE IV 7245 53
 PROGRAMMED WATER PROJ 7245 99

-----	WATER SYSTEMS						
	OTHER IMPROVEMENTS 7295						
	MISC.OTHER IMPROVEMEN 7295 99	351166			351166	100.0	351,166- 100.0-
-----		-----	-----	-----	-----	-----	-----
	OTHER IMPROVEMENTS	351166			351166	100.0	351,166- 100.0-
-----		-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH	351166			351166	100.0	351,166- 100.0-
-----		-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY	351166			351166	100.0	351,166- 100.0-
-----		-----	-----	-----	-----	-----	-----
	EXPENDITURES	351166			351166	100.0	351,166- 100.0-

107500 - SPEC.SALES TAX-TRANSFERS

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%
		TRANSFERS TO OTHER FUND							
		T/T GENERAL FUND	9000	01					
		T/T CITY B & I	9000	13					
-----			-----	-----	-----	-----	-----	-----	-----
		TRANSFERS TO OTHER F							
-----			-----	-----	-----	-----	-----	-----	-----
		TRANSFERS							
-----			-----	-----	-----	-----	-----	-----	-----
		EXPENDITURES							

107706 - SPEC.SALES TAX-T&A EXPEND.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH ACTUAL	OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL	PROJECTED.... OVER/UNDER %
	PROFESSIONAL SERVICES						
65596	OTHER PROFESSIONAL SER 6049			633188	633188-		633,188
434746	TOURISM COMMISSION 6049 01			5351790	5351790-		5,351,790
	CONVENTION COMMISSION 6049 02						
500342	OTHER PROFESSIONAL			5984978	5984978-		5,984,978
500342	PROFESSIONAL SERVICE			5984978	5984978-		5,984,978
500342	OTHER SERVICES & CHAR			5984978	5984978-		5,984,978
500342	EXPENDITURES			5984978	5984978-		5,984,978

109704 - GROUP INS.TRUST-T&A EXPEND.

CITY OF HATTIESBURG
EXPENDITURE REPORT
ALL FUNDS

12 Months Ending 09/30/18

THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....	
ACTUAL	OBJ/SUB		BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%
	OTHER SERVICES & CHARGE								
194	BANK SERV/TRF FEE	6832			5796	5796-			5,796
79057	ADMIN PAID	6833			953496	953496-			953,496
378521	CLAIMS PAID	6834			4413498	4413498-			4,413,498
	SERVICES NOT SPECIFIED	6999							
	ACA TRANSITIONAL FEE	6999 01							

	SERVICES NOT SPECIF								

457772	OTHER SERVICES & CHA				5372790	5372790-			5,372,790

457772	OTHER SERVICES & CHAR				5372790	5372790-			5,372,790

457772	EXPENDITURES				5372790	5372790-			5,372,790

MEMORANDUM

TO : Mayor Barker; Members of City Council
FROM : Connie Everett, Interim CFO
SUBJECT : Property Tax Collections for FY 2018
DATE : September 26, 2018

Upon reviewing property tax revenue for FY 2018, it was determined that the City has collected an amount in excess of the allowable collections, according to MS Code Sections 27-39-320 and 27-39-323. These two code sections allow a municipality to collect an amount of not more than 10% over the prior year's receipts. Additionally, the revenues produced from any newly constructed properties or any existing properties added to the tax rolls, previously exempt and not assessed, may be excluded.

When applying this methodology to the cash receipts for FY 2017, the maximum amount of receipts for the General Fund in FY 2018 could not exceed \$18,013,115. The City received a total of \$18,412,221 in FY 2018. Therefore, we must escrow \$399,106. This occurred due to the 2.00 mill increase in millage to the General Fund for FY 2018, dedicated to future debt service for the Public Safety Complex, in addition to reallocation of 1.70 mills from the debt service fund, due to retirement of general obligation bonded debt.

This means that \$399,106 cannot be recognized as revenue in FY 2018. It must be recorded as deferred revenue on the balance sheet and be recognized as property tax revenue in FY 2019 and will become part of the revenue upon which the FY 2019 10% limitation is calculated.

I have spoken with Mark Johnson in the State Auditor's Office, and he has advised that this is the correct procedure for recording the excess collections.

If you have any questions concerning the above, please do not hesitate to contact me.