

City of Hattiesburg, MS

*200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401*



Meeting Agenda

Tuesday, April 8, 2014

5:00 PM

Council Chambers

City Council

I. Call to Order

II. Call to Prayer and Pledge of Allegiance

III. Agenda Order

IV. Approval of Minutes

for the March 3, 4, 10, 17 and 18, 2014, meetings of the City Council.

V. PRESENTATION AGENDA

VI. POLICY AGENDA

VI.-1 2014-1029

Adopt Resolutions condemning the following properties as unclean
and a menace to the health and safety of the community

Attachments:

Adopt Resolutions MEMO 4-8-14

Dismiss Resolution MEMO 4-8-14

1. 2006 Brooklane Dr.

executed 1. 2006 Brooklane Dr. RES2014-56

2. 2009 Brooklane Dr.

executed 2. 2009 Brooklane Dr. RES2014-57

3. 229 S 23rd Ave.

executed 3. 229 S 23rd Ave. RES2014-58

5. 2007 Adeline St.

executed 5. 2007 Adeline St. RES2014-59

6. 614 E 8th St.

executed 6. 614 E 8th St. RES2014-60

7. 407 Miller St.

executed 7. 407 Miller St. RES2014-61

8. 1704 James St.

executed 8. 1704 James St. RES2014-62

9. 703 Lincoln St.

executed 9. 703 Lincoln St. RES2014-63

10. 1406 Rebecca Ave.

executed 10. 1406 Rebecca Ave. RES2014-64

11. 234 Oak St.

executed 11. 234 Oak St. RES2014-65

12. 404 S Tipton St.

executed 12. 404 S Tipton St. RES2014-66

13. 213 W 4th St.

executed 13. 213 W 4th St. RES2014-67

14. 700 Short 9th St.

executed 14. 700 Short 9th St. RES2014-68

15. Jersey St.

executed 15. Jersey St. RES2014-69

16. 609 River St.

executed 16. 609 River St. RES2014-70

17. 800 E. 6th St.

executed 17. 800 E. 6th St. RES2014-71

18. 902 E. 6th St.

executed 18. 902 E. 6th St. RES2014-72

19. 1000 E 7th St.

executed 19. 1000 E 7th St. RES2014-73

20. 907 Short 7th St.
executed 20. 907 Short 7th St. RES2014-74

21. 814 E 7th St.
executed 21. 814 E 7th St. RES2014-75

22. 811 E 7th St.
executed 22. 811 E 7th St. RES2014-76

23. 800 E 7th St.
executed 23. 800 E 7th St. RES2014-77

24. 802 E 7th St.
executed 24. 802 E 7th St. RES2014-78

25. 117 College St. Building A
executed 25. 117 College St. Building A RES2014-79

26. 117 College St. Building D
executed 26. 117 College St. Building D RES2014-80
executed & recorded Resolutions (#2014-56-80), 4-8-14

VI.-2 2014-1017

Adopt a Resolution authorizing Requisition No. 5 from the Project Fund Construction Account in connection with that certain loan agreement, dated as of December 19, 2013, by and between the Mississippi Development Bank and the City of Hattiesburg.

Attachments: 2013 Bond Requisition No. 5
 Payment Summary Req 5
 executed 2013 Bond Requisition No. 5 RES2014-81

VI.-3 2014-1034

Authorize Mayor to execute Agreement with Medical Analysis LLC for the purpose of offering to City employees a clinic to provide certain professional health care and wellness services, for a 24-month period.

Attachments: Medical Analysis Service Agreement
 Medical Analysis Agreement Attachment A
 Medical Analysis Agreement Attachment B
 Medical Analysis Agreement Attachment C
 Medical Analysis Sample Executive Summary Report
 Medical Analysis Agreement Sample Individual Health Report
 Medical Analysis Agreement Sample Group Health Report
 executed Medical Analysis Service Agreement
 executed Medical Analysis Agreement Attachment B

- VI.-4** 2014-1038 Authorize assessment of a fine in all Municipal Court cases not to exceed \$50.00 per court case, pursuant to MS Code Section 21-23-7 (11), to be utilized for "any other item of court costs", to include expenditures related to the purchase of computers, equipment, or software for the Court's use, as opined in MS AG Op., Gilfoy (November 1, 2002) and MS AG Op., Smith (December 2, 2003), with expenditures to be appropriated by the municipal governing authorities.

Attachments: Municipal Court Fine Assessment Request

- VI.-5** 2014-1015 Authorize Mayor to execute, in duplicate, Memorandum of Understanding with the Mississippi Department of Finance and Administration for the purpose of securing funds to pay costs associated with restoration, repair, renovation and improvement of the old Eureka High School building and related facilities.

Attachments: MOU Eureka School Funds
executed MOU Eureka School Funds

- VI.-6** 2014-1010 Authorize Mayor to execute letter agreement with Shows, Dearman and Waits, Inc. to provide additional services under the Comprehensive Sewer and Water Investment Project (COMSWIP) for the investigation of 18" sewer trunk lines at Lakeview, San Antonio and East Hardy to determine the feasibility of rehabilitating those gravity sewer mains as identified in the COMSWIP project list.

Attachments: SDW Agreement
executed SDW Agreement

- VI.-7** 2014-1011 Authorize Mayor to execute Request for Cash and Summary Support Sheet No. 16 for the USA Yeast Wastewater Treatment Project (CDBG #R-103-205-03-KED) in the amount of \$13,641.03.

Attachments: Request for Cash No 16
executed Request for Cash No 16

- VI.-8** 2014-1013 Authorize Mayor to execute Request for Cash and Summary Support Sheet No. 36 for the James Street Water Plant Grant No. R-110-205-02-GZ in the amount of \$10,000.00.

Attachments: Request for Cash No 36
executed Request for Cash No 36

- VI.-9** 2014-1032 Authorize Mayor to execute Agreement for Citizens Corp Grant Program Award in the amount of \$4,837.00.

Attachments: Citizens Corp Grant Award Acceptance Letter
executed Citizens Corp Grant Award Acceptance Letter

- VI.-10** 2014-1035 Authorize Mayor to execute professional services agreement with the University of Southern Mississippi to provide services in connection with the National League of Cities Planning Grant for Expanding Health Access to Children and Families.

Attachments: USM Agreement NLC Grant
executed USM Agreement NLC Grant

- VI.-11** 2014-1021 Authorize the Mayor to execute a HOME Program Downpayment Assistance Award in the amount of \$10,000 to Patricia Bryant, and approve and authorize issuance of a manual check for the same, per attached memorandum. {Entitlement}

Attachments: GRANT RECIPIENT AGREEMENT - Bryant Patricia
DPA Promissory Note - Bryant Patricia
MEMORANDUM-DPA Manual Checks-HOME
Deed of Trust Form - DPA - Bryant Patricia
Executed GRANT RECIPIENT AGREEMENT - Bryant Patricia

- VI.-12** 2014-1007 Approve and Authorize Mayor to execute Maintenance Agreement between the City of Hattiesburg and AT&T for maintenance on NetMotion Mobility XE for 100 users.

Attachments: City of Hattiesburg NetMotion maintenance proposal.pdf
executed City of Hattiesburg NetMotion maintenance proposal

- VI.-13** 2014-1020 Approve and authorize Mayor to execute Cancellation of Lien of Deed of Trust from Community Connections, Inc., Grantor, for property at 614 Barkley Road, to Charles E. Lawrence, Jr., Trustee, City of Hattiesburg, Beneficiary, recorded in the Deed of Trust Book 1939 at Page 0220 in the office of the Chancery Clerk of Forrest County, Mississippi, in conjunction with the sale of the property to a HOME-eligible buyer. { Entitlement }

Attachments: Cancellation Of Lien Form - 614 Barkley Rd - Community Connections
Executed Cancellation Of Lien Form - 614 Barkley Rd - Community Connection:

VI.-14 2014-1008

Approve amendment to agreement with AT&T for Interact Public Safety Software, Approved at minute book number 2011-5 pg 531-544, changing language related to non-appropriation of equipment and assignment of interest in the lease.

Attachments: AT&T amendment032414.pdf
executed AT&T amendment032414

VII. ROUTINE AGENDA**VII.-1** 2014-1023

Authorize Mayor to renew agreement between the City of Hattiesburg and Havard Pest Control for termite inspection at the Public Works facility not to exceed \$50.00

Attachments: 04-08-Havard Pest-Public Works
executed 04-08-Havard Pest-Public Works

VII.-2 2014-1030

Authorize Mayor to renew a Maintenance Contract between the City of Hattiesburg and Safran MorphoTrust USA for maintenance on a livescan fingerprint machine located in the Hattiesburg Police Department for a one-year period beginning April 01, 2014 and ending March 31, 2015.

Attachments: Renewal Contract Livescan Fingerprint Machine
executed Renewal Contract Livescan Fingerprint Machine

VII.-3 2014-1012

Authorize submittal of MDOT 2014 Urban Youth Corps program grant in the amount of \$35,000.

Attachments: HBG MDOT UYC 2014 Council app
executed HBG MDOT UYC 2014 Council app

VII.-4 2014-1040

Acknowledge receipt of monthly budget report for the month ending March 31, 2014, on permanent file in the City Clerk's Office.

Attachments: Copy of REV14 0314
Copy of EXP14 0314

VII.-5 2014-1024

Acknowledge receipt of the two bid purchase docket for the period of February 25, 2014 through March 31, 2014 as provided for in Section 31-7-13 (b) of the Mississippi Code of 1972

Attachments: 04-08-Two Quote Docket

- VII.-6** 2014-1016 Acknowledge receipt of Municipal Retirement Systems annual valuation report from the Public Employees Retirement System for period ending June 30, 2013.

Attachments: Municipal Retirement Systems Annual Valuation Report

- VII.-7** 2014-1009 Acknowledge submittal of USDOJ 2013 Jail Diversion Program grant application in the amount of \$250,000 for reconsideration for 2014 funding cycle as per USDOJ request.

Attachments: Hattiesburg Behavioral Health Court Expansion Project
 USDOJ 2013 Jail Diversion Program Grant App

- VII.-8** 2014-1036 Acknowledge acceptance of US Dept of Justice Byrne Justice Assistance Grant (JAG) in the amount of \$16,308.

Attachments: Byrne 2013 MOU
 Byrne 2013 acceptance

- VII.-9** 2014-0969 Acknowledge bids received on December 12, 2013 for One (1) New Truck Mounted Shuttle System Knuckle Boom Loader for Public Works and award bid to Empire Truck Sales, LLC in the amount of \$140,395 (includes extended warranty).

Attachments: Shuttle System Knuckleboom Loader Bids

- VII.-10** 2014-0970 Acknowledge bids received on December 12, 2013 for One (1) New Knuckle Boom Loader and Trash Body with Chassis for Public Works and award bid to Empire Truck Sales, LLC in the amount of \$114,515 (without extended warranty).

Attachments: Knuckleboom Loader with Trash Body

- VII.-11** 2014-1028 Approve Specifications and Authorize Publication of Advertisement for Various Water Term Bids for the period beginning May 21, 2014 and ending March 31, 2016

Attachments: 04-08-Advertise Water Term Bids
 executed 04-08-Advertise Water Term Bids

VII.-12 2014-1027

Approve Specifications and Authorize Publication of Advertisement for Ten (10) Automated Side Loader Refuse Collection Truck Bodies

Attachments: 04-08-Advertise Side Loader
executed 04-08-Advertise Side Loader

VII.-13 2014-1026

Approve Specifications and Authorize Publication of Advertisement for Two (2) Truck Mounted 20 Cubic Yard Rear Loader Refuse Collection Trucks

Attachments: 04-08-Advertise Rear Loader
executed 04-08-Advertise Rear Loader

VII.-14 2014-1025

Approve Specifications and Authorize Publication of Advertisement for One (1) New Generator at 28th and Lincoln

Attachments: 04-08-Advertise Generator
executed 04-08-Advertise Generator

VII.-15 2014-1037

Acknowledge receipt of Privilege License report for the month of March, 2014 from the Tax Department, as per recommendation.

Attachments: March renewals
March New License
March memo for privilege license

VII.-16 2014-1031

Approve and authorize issuance of manual checks for CDBG Program Claims per attached memorandum. {Entitlement}

Attachments: MEMORANDUM-Manual Checks-CDBG
CDBG Supporting Docs

VII.-17 2014-1033

Approve and authorize issuance of manual checks for HOME Program Claims per attached memorandum. {Entitlement}

Attachments: MEMORANDUM-Manual Checks-HOME
HOME Supporting Docs

VII.-18 2014-1018

Approve claims docket for the period ending March 31, 2014.

Attachments:

Copy of DOCKET 14 03-31

Docket Addendum

Docket Addendum April 8



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1029

File ID: 2014-1029

Type: Resolution

Status: Passed

Version: 2

Reference:

In Control: City Council

File Created: 04/01/2014

Brief Title: Unsafe Properties Resolutions, 4-8-14

Final Action: 04/08/2014

Minute Book Number: MB2014-100-101

Title:

Adopt Resolutions condemning the following properties as unclean and a menace to the health and safety of the community

Notes:

Sponsors:

Enactment Date:

Attachments: Adopt Resolutions MEMO 4-8-14, Dismiss Resolution MEMO 4-8-14, 1. 2006 Brooklane Dr., executed 1. 2006 Brooklane Dr. RES2014-56, 2. 2009 Brooklane Dr., executed 2. 2009 Brooklane Dr. RES2014-57, 3. 229 S 23rd Ave., executed 3. 229 S 23rd Ave. RES2014-58, 5. 2007 Adeline St., executed 5. 2007 Adeline St. RES2014-59, 6. 614 E 8th St., executed 6. 614 E 8th St. RES2014-60, 7. 407 Miller St., executed 7. 407 Miller St. RES2014-61, 8. 1704 James St., executed 8. 1704 James St. RES2014-62, 9. 703 Lincoln St., executed 9. 703 Lincoln St. RES2014-63, 10. 1406 Rebecca Ave., executed 10. 1406 Rebecca Ave. RES2014-64, 11. 234 Oak St., executed 11. 234 Oak St. RES2014-65, 12. 404 S Tipton St., executed 12. 404 S Tipton St. RES2014-66, 13. 213 W 4th St., executed 13. 213 W 4th St. RES2014-67, 14. 700 Short 9th St., executed 14. 700 Short 9th St. RES2014-68, 15. Jersey St., executed 15. Jersey St. RES2014-69, 16. 609 River St., executed 16. 609 River St. RES2014-70, 17. 800 E. 6th St., executed 17. 800 E. 6th St. RES2014-71, 18. 902 E. 6th St., executed 18. 902 E. 6th St. RES2014-72, 19. 1000 E 7th St., executed 19. 1000 E 7th St. RES2014-73, 20. 907 Short 7th St., executed 20. 907 Short 7th St. RES2014-74, 21. 814 E 7th St., executed 21. 814 E 7th St. RES2014-75, 22. 811 E 7th St., executed 22. 811 E 7th St. RES2014-76, 23. 800 E 7th St., executed 23. 800 E 7th St. RES2014-77, 24. 802 E 7th St., executed 24. 802 E 7th St. RES2014-78, 25. 117 College St. Building A, executed 25. 117 College

Enactment Number:

St. Building A RES2014-79, 26. 117 College St.
Building D, executed 26. 117 College St. Building D
RES2014-80, executed & recorded Resolutions
(#2014-56-80), 4-8-14

Contact:

Meeting Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
2	City Council	04/08/2014	Adopt				Pass
Action Text: A MOTION was made by Council Member Carroll and seconded by Council Member Naylor to Adopt Resolutions condemning the following properties as unclean and a menace to the health and safety of the community.							
Mr. Quinn stated that case number 27, the property at 618 Poplar Road, has been removed and that in addition case number 4, the property at 1704 Third Terrace, will be removed as the owner has addressed the violations and is securing the property and making necessary repairs.							
Council member Delgado asked what the likelihood is that these properties for which 15-day resolutions are being passed will be taken care of within 15 days. Mr. Quinn said the resolutions must be signed and then recorded at the chancery clerk's office; he said that as soon as he receives the recorded documents he can begin the process of preparing for demolitions. He estimated that the process will take 30-60 days.							
Council member Delgado asked the status on demolition and cleanup on properties for which 10- and 15-day resolutions were previously adopted; Mr. Quinn said that 60-70 percent of them have been demolished.							
Following discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - Bradley, Delgado, Carroll, Dryden and Naylor							
Nays: 0							
Yea: 5 Council Member Bradley Council Member Delgado Council Member Carroll Council Member Dryden Council Member Naylor							
TEL-No Vote: 0							

Text of Legislative File 2014-1029

Title

Adopt Resolutions condemning the following properties as unclean and a menace to the health and safety of the community

Summary

Unsafe Properties Resolutions, 4-7-14

Budget Information

Expenditure Type

Purchasing Item

Publication Information



Mayor

Johnny L. DuPree, Ph.D.

Council - Ward 1
Kim Bradley

Council - Ward 2
Deborah Denard Delgado

Council - Ward 3
Carter Carroll

Council - Ward 4
Mary Dryden

Council - Ward 5
Henry Naylor

TO: Mayor and City Council

FROM: Wiley Quinn Jr., Code Enforcement Manager

DATE: March 28, 2014

RE: Adopt Resolutions

I recommend the adoption of resolutions determining the following properties are in such a state of uncleanliness so as to be a menace to the health and safety of the community.

Case:	Address	Parcel #	Ward	Violation
1.	2006 Brooklane Dr.	22-320-13-2	4	AB, OGL, T&L
2.	2009 Brooklane Dr.	22-320-12-1	4	AB, OGL, T&L
3.	229 S. 23 rd Ave.	22-324-12-1	4	AB, DB, OGL, T&L
4.	1704 3 rd Terrace	23-252-8-3	4	AB, OGL, T&L
5.	2007 Adeline St.	22-320-13-9	4	AB, OGL, T&L
6.	614 E. 8 th St.	34-348-7-18	2	AB, DB, OGL, T&L
7.	407 Miller St.	28-560-4-8	2	AB, DB, OGL, T&L
8.	1704 James St.	166C-5470-1-80	2	AB, DB, OGL, T&L
9.	703 Lincoln St.	44-656-5-11	2	AB, DB, OGL, T&L
10.	1406 Rebecca Ave.	43-696-10-8	2	AB, DB, OGL, T&L
11.	234 Oak St.	42-616-4-1	2	AB, DB, OGL, T&L
12.	404 S. Tipton St.	43-624-10-4	2	AB, DB, OGL, T&L
13.	213 W. 4 th St.	27-964-1-18	2	AB, DB, OGL, T&L
14.	700 Short 9 th St.	34-292-28-25	2	AB, DB, OGL, T&L
15.	Jersey St.	42-524-6-1	2	OGL, T&L
16.	609 River St.	34-348-3-6	2	AB, DB, OGL, T&L
17.	800 E. 6 th St.	34-264-9-9	2	AB, DB, OGL, T&L
18.	902 E. 6 th St.	34-264-8-8	2	AB, DB, OGL, T&L
19.	1000 E. 7 th St.	34-264-6-5	2	AB, DB, OGL, T&L
20.	907 Short 7 th St.	34-264-5-4	2	AB, DB, OGL, T&L
21.	814 E. 7 th St.	34-264-4-6	2	AB, DB, OGL, T&L



Mayor

Johnny L. DuPree, Ph.D.

Council - Ward 1

Kim Bradley

Council - Ward 2

Deborah Denard Delgado

Council - Ward 3

Carter Carroll

Council - Ward 4

Mary Dryden

Council - Ward 5

Henry Naylor

22.	811 E. 7 th St.	34-264-9-4	2	AB, DB, OGL, T&L
23.	800 E. 7 th St.	34-1004-37	2	AB, DB, OGL, T&L
24.	802 E. 7 th St.	34-1004-39	2	AB, DB, OGL, T&L
25.	117 College St. Building A	35-144-8-22-A	2	AB, DB, OGL, T&L
26.	117 College St. Building D	35-144-8-22-D	2	AB, DB, OGL, T&L



Mayor

Johnny L. DuPree, Ph.D.

Council - Ward 1

Kim Bradley

Council - Ward 2

Deborah Denard Delgado

Council - Ward 3

Carter Carroll

Council - Ward 4

Mary Dryden

Council - Ward 5

Henry Naylor

TO: Mayor and City Council

FROM: Wiley Quinn Jr., Code Enforcement Manager

DATE: April 8, 2014

RE: Dismiss Resolution

I recommend the dismissal of the resolution on the following property due to the owner resolving the property violations:

Case:	Address:	Parcel:	Violations:	Ward:
4.	1704 3 rd Terrace	23-252-8-3	AB, OGL, T&L	4

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 22-320-13-2 2006 Brooklane Dr., and better described as All of Lots 3 and 4 and the East 30 feet of Lot 5, Block 13 of the Hattiesburg Heights Third Survey

WHEREAS, the owner of the property is: Avatar LLC. and Rankin Collins

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

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Parcel: 22-320-13-2 2006 Brooklane Dr., and better described as All of Lots 3 and 4 and the East 30 feet of Lot 5, Block 13 of the Hattiesburg Heights Third Survey

WHEREAS, the owner of the property is: Avatar LLC. and Rankin Collins

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, **BE IT RESOLVED** by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diane K. Burrows
CLERK OF COUNCIL

ADOPTED:
[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (se)
CITY CLERK

APPROVED:
[Signature]
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 22-320-12-1, 2009 Brooklane Dr., and better described as Lot 19 and the West two feet of Lot 20, Block 12 of the Hattiesburg Heights Third Survey

WHEREAS, the owner of the property is: Regions Bank, Bennett Tax Co., and Mohamadin I. Ali

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 22-320-12-1, 2009 Brooklane Dr., and better described as Lot 19 and the West two feet of Lot 20, Block 12 of the Hattiesburg Heights Third Survey

WHEREAS, the owner of the property is: Regions Bank, Bennett Tax Co., and Mohamadin I. Ali

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K. Bernardo
CLERK OF COUNCIL

ADOPTED:

Jim Bradley
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Concepcion (cc)
CITY CLERK

APPROVED:

Jimmy P. Duran
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 22-324-12-1, 229 S. 23rd Ave., and better described as the south ten feet of Lot 11 and all of Lot 12, Block 12 of the Hattiesburg Heights Fourth Survey

WHEREAS, the owner of the property is: Green Valley Investments LLC., Bennett Hills INC., Long Land Investments, and Flanagan LLC.

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:

City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:

City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 22-324-12-1, 229 S. 23rd Ave., and better described as the south ten feet of Lot 11 and all of Lot 12, Block 12 of the Hattiesburg Heights Fourth Survey

WHEREAS, the owner of the property is: Green Valley Investments LLC., Bennett Hills INC., Long Land Investments, and Flanagan LLC.

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K. Bernardo
CLERK OF COUNCIL

ADOPTED:

P. Bradley
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (DC)
CITY CLERK

APPROVED:

Johnny F. Smith
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 22-320-13-9, 2007 Adeline St., and better described as all of Lot 18 and the West 25 feet of Lot 19, block 13, Hattiesburg Heights, Third Survey

WHEREAS, the owner of the property is: U.S. Bank, National Association, Ryan M. Ladner, and Johnny G. Kimbrough

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 22-320-13-9, 2007 Adeline St., and better described as all of Lot 18 and the West 25 feet of Lot 19, block 13, Hattiesburg Heights, Third Survey

WHEREAS, the owner of the property is: U.S. Bank, National Association, Ryan M. Ladner, and Johnny G. Kimbrough

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K. Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (cc)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-348-7-18, 614 E. 8th St., and better described as Lot 13, Block 39 of the Hicks Subdivision of Hardy & Scott Survey

WHEREAS, the owner of the property is: Willie and Ruby Lee Walker

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, **BE IT RESOLVED** by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-348-7-18, 614 E. 8th St., and better described as Lot 13, Block 39 of the Hicks Subdivision of Hardy & Scott Survey

WHEREAS, the owner of the property is: Willie and Ruby Lee Walker

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

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**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

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Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS:	Bradley	NAYS:	None	ABSENT:
	Delgado			
	Carroll			
	Dryden			
	Naylor			

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K. Bassard
CLERK OF COUNCIL

ADOPTED:

Phil Carroll
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (DC)
CITY CLERK

APPROVED:

Johnny P. White
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

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Parcel: 28-560-4-8, 407 Miller St., and better described as Lot 9, Block 4 of the C.J. Miller First Survey

WHEREAS, the owner of the property is: Uttermost Properties, MID Properties, and Alan Butler

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 28-560-4-8, 407 Miller St., and better described as Lot 9, Block 4 of the C.J. Miller First Survey

WHEREAS, the owner of the property is: Uttermost Properties, M I D Properties, and Alan Butner

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None
ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K. Bernardo
CLERK OF COUNCIL

ADOPTED:
[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (dc)
CITY CLERK

APPROVED:
[Signature]
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

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Parcel: 166C-5470-1-80, 1704 James St., and better described as a part of Lot 3, Block 1, beginning at the southeast corner and run South 51 degrees West 137 feet; thence run North 48 degrees West 117 feet; thence run North 40 degrees East 129 feet, thence run Southeasterly 130 feet back to the Point of Beginning

WHEREAS, the owner of the property is: College Investment, Marathon Asset Management LLC., First Family Financial Services, Notluge, FLP., and Harrison Enterprises

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

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Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

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4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 166C-5470-1-80, 1704 James St., and better described as a part of Lot 3, Block 1, beginning at the southeast corner and run South 51 degrees West 137 feet; thence run North 48 degrees West 117 feet; thence run North 40 degrees East 129 feet, thence run Southeasterly 130 feet back to the Point of Beginning

WHEREAS, the owner of the property is: College Investment, Marathon Asset Management LLC., First Family Financial Services, Notluge, FLP., and Harrison Enterprises

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K. Bernardo
CLERK OF COUNCIL

ADOPTED:

Jim Bradley
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (DC)
CITY CLERK

APPROVED:

Jimmy J. Davis
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 44-656-5-11, 703 Lincoln St., and better described as Lot 11, Block 5 of the McInnis, Mitchell & Longre Subdivision

WHEREAS, the owner of the property is: United Credit Corp of Hattiesburg, Bluestone Capital LLC., and Myles Jones Dowdy

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 44-656-5-11, 703 Lincoln St., and better described as Lot 11, Block 5 of the McInnis, Mitchell & Longre
Subdivision

WHEREAS, the owner of the property is: United Credit Corp of Hattiesburg, Bluestone Capital LLC., and Myles Jones Dowdy

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K Bernardo
CLERK OF COUNCIL

ADOPTED:

Jim Brault
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Conni Everett (DC)
CITY CLERK

APPROVED:

Jimmy J. DeR
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 43-696-10-8, 1406 Rebecca Ave., and better described as Lot 7 less the North 50 feet, block 10 of the Omega Subdivision

WHEREAS, the owner of the property is: Evelyn Jeanette Mack

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 43-696-10-8, 1406 Rebecca Ave., and better described as Lot 7 less the North 50 feet, block 10 of the Omega Subdivision

WHEREAS, the owner of the property is: Evelyn Jeanette Mack

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS:	Bradley	NAYS:	None	ABSENT:
	Delgado			
	Carroll			
	Dryden			
	Naylor			

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:
Debra K Bernards
CLERK OF COUNCIL

ADOPTED:
[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:
Connie Everett (DC)
CITY CLERK

APPROVED:
[Signature]
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 42-616-4-1, 234 Oak St., and better described as Lot 1 less the Railroad Right-Of-Way, Block 4 of the A.K. McInnis 2nd Addition

WHEREAS, the owner of the property is: United Companies Lending Corp., Gates Farms, Covenant Partners LLC., On Point LLC., Donald Buckalew, Dionysus LLC., State of Mississippi, and Jerry Arrington

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

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The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 42-616-4-1, 234 Oak St., and better described as Lot 1 less the Railroad Right-Of-Way, Block 4 of the A.K. McInnis 2nd Addition

WHEREAS, the owner of the property is: United Companies Lending Corp., Gates Farms, Covenant Partners LLC., On Point LLC., Donald Buckalew, Dionysus LLC., State of Mississippi, and Jerry Arrington

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

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Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

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Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

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4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None
ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K. Bernardo
CLERK OF COUNCIL

ADOPTED:

Carroll
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (sc)
CITY CLERK

APPROVED

Shirley P. Davis
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 43-624-10-4, 404 S. Tipton St., and better described as Lot 3, Block 10 of the D.D. McInnis 2nd Addition

WHEREAS, the owner of the property is: Notluge FLP., M I D Properties, and Samuel David Thompson

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

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Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

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4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
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City Clerk's Office
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Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 43-624-10-4, 404 S. Tipton St., and better described as Lot 3, Block 10 of the D.D. McInnis 2nd Addition

WHEREAS, the owner of the property is: Nothuge FLP., M I D Properties, and Samuel David Thompson

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

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4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (cc)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
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City Clerk's Office
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Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 27-964-1-18, 213 W 4th St., and better described as a part of lot 13 of the G.D. Wilson Subdivision of Block 170 of the Crittenden Survey or Addition

WHEREAS, the owner of the property is: Dionysus LLC., James E. Smith, State of Mississippi, and Tania Michelle Booth

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

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Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 27-964-1-18, 213 W 4th St., and better described as a part of lot 13 of the G.D. Wilson Subdivision of Block 170 of the Crittenden Survey or Addition

WHEREAS, the owner of the property is: Dionysus LLC., James E. Smith, State of Mississippi, and Tania Michelle Booth

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K. Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Cornie Everett (D)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-292-28-25, 700 Short 9th St., and better described as part of a Block, beginning 20 feet West and 87 feet South of the Northwest Corner of Block 41, Hardy & Scott Subdivision

WHEREAS, the owner of the property is: Hattiesburg University Foundation

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-292-28-25, 700 Short 9th St., and better described as part of a Block, beginning 20 feet West and 87 feet South of the Northwest Corner of Block 41, Hardy & Scott Subdivision

WHEREAS, the owner of the property is: Hattiesburg University Foundation

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra R. Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (DC)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 42-524-6-1, Jersey St., and better described as Lot 1, 2, 3, 4 and 5 and the North 21 feet of Lot 6, and 7 ¼ feet off the North side of Lot 17, and all of Lots 18, 19, 20, 21 and 22 of Block 6 of the Magruder and Company Addition

WHEREAS, the owner of the property is: Dionysus LLC., State of Mississippi, and Pine Belt Paint and Body LLC.

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

2. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

3. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 42-524-6-1, Jersey St., and better described as Lot 1, 2, 3, 4 and 5 and the North 21 feet of Lot 6, and 7 ½ feet off the North side of Lot 17, and all of Lots 18, 19, 20, 21 and 22 of Block 6 of the Magruder and Company Addition

WHEREAS, the owner of the property is: Dionysus LLC., State of Mississippi, and Pine Belt Paint and Body LLC.

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

2. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

3. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

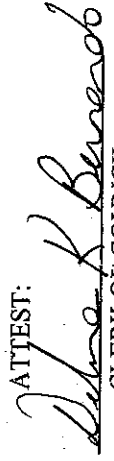
NAYS: None

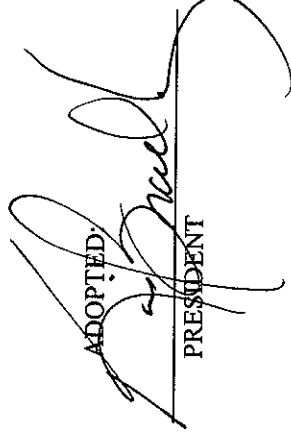
ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

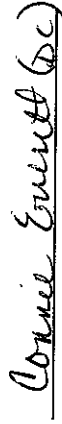
ATTEST:


CLERK OF COUNCIL

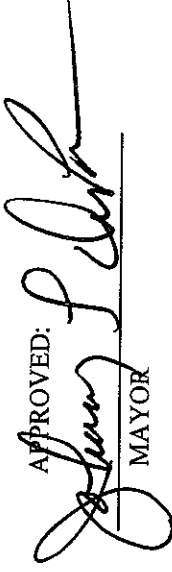
ADOPTED:

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

 (sc)
CITY CLERK

APPROVED:


MAYOR

Prepared by:

City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:

City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanliness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-348-3-6, 609 River St., and better described as a part of Lots 5 and 6 in block 35 Hicks Subdivision of the Hardy and Scott

WHEREAS, the owner of the property is: Betty J. Virgil and Walter Lee Hall

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanliness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-348-3-6, 609 River St., and better described as a part of Lots 5 and 6 in block 35 Hicks Subdivision of the Hardy and Scott

WHEREAS, the owner of the property is: Betty J. Virgil and Walter Lee Hall

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra R. Bernardo
CLERK OF COUNCIL

ADOPTED: [Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (sc)
CITY CLERK

APPROVED: [Signature]
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-9-9, 800 E. 6th St., and better described as Lots 8, Block 9 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Ora Pearl Alford

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-9-9, 800 E. 6th St., and better described as Lots 8, Block 9 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Ora Pearl Alford

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Dale R. Burrows
CLERK OF COUNCIL

ADOPTED:
[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Donna E. Everett (DC)
CITY CLERK

APPROVED:
[Signature]
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-8-8, 902 E. 6th St., and better described as Lot 9, Block 8 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Alvin Cooley

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-8-8, 902 E. 6th St., and better described as Lot 9, Block 8 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Alvin Cooley

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None
ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K Bernardo
CLERK OF COUNCIL

ADOPTED:
[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (SC)
CITY CLERK

APPROVED
[Signature]
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-6-5, 1000 E. 7th St., and better described as Lot 4, Block 6 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Takia S. Woullard and Ceolar Wallace

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, **BE IT RESOLVED** by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-6-5, 1000 E. 7th St., and better described as Lot 4, Block 6 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Takia S. Woullard and Ceolar Wallace

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Cornie Ennett (sc)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-5-4, 907 Short 7th St., and better described as Lot 4, Block 5 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Dianne Clements and David Burden

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-5-4, 907 Short 7th St., and better described as Lot 4, Block 5 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Dianne Clements and David Burden

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K Benson
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Cosie Everett (c)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-4-6, 814 E. 7th St., and better described as Lot 6, Block 4 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Pauline Stewart

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-4-6, 814 E. 7th St., and better described as Lot 6, Block 4 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Pauline Stewart

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dyden
Naylor

NAYS: None
ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K. Berardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Corrie Everett (DC)
CITY CLERK

[Signature]
APPROVED
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-9-4, 811 E. 7th St., and better described as Lot 3, Block 9 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Annie Louise Staton

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-9-4, 811 E. 7th St., and better described as Lot 3, Block 9 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Annie Louise Staton

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K. Benson
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Donna Everett (62)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-1004-37, 800 E. 7th St., and better described as PT E ½ SE ¼ Beginning SW Corner ¼ N 122 ft E 40ft S 162 ft W 40 ft N 40 ft to Beginning 3-4N-13W

WHEREAS, the owner of the property is: Barbara Sigworth, Cynthia O'Mar, Tiffany R. Powers, and Allie Trotter

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-1004-37, 800 E. 7th St., and better described as PT E ½ SE ¼ Beginning SW Corner ¼ N 122 ft E 40ft S 162 ft W 40 ft N 40 ft to Beginning 3-4N-13W

WHEREAS, the owner of the property is: Barbara Sigworth, Cynthia O'Mar, Tiffany R. Powers, and Allie Trotter

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K Bernardo
CLERK OF COUNCIL

ADOPTED:
[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Constance Emmitt (ex)
CITY CLERK

APPROVED:
[Signature]
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-1004-39, 802 E. 7th St., and better described as a part of Section 3, Township 4 North, Range 13 West and more particularly described as beginning at the Northwest corner of the SE ¼ of the SE ¼, thence run East 50 feet, thence run North 106 feet, thence run West 50 feet, thence run South 106 feet to the point of beginning

WHEREAS, the owner of the property is: Siney Ann Loveless

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-1004-39, 802 E. 7th St., and better described as a part of Section 3, Township 4 North, Range 13 West and more particularly described as beginning at the Northwest corner of the SE ¼ of the SE ¼, thence run East 50 feet, thence run North 106 feet, thence run West 50 feet, thence run South 106 feet to the point of beginning

WHEREAS, the owner of the property is: Siney Ann Loveless

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Dulce K. Bernardo
CLERK OF COUNCIL

ADOPTED:
[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Corrie Everett (sc)
CITY CLERK

APPROVED:
[Signature]
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 35-144-8-22-A, 117 College St. Building A, and better described as a part of lot 11, block 167 of the Crittenden Survey, in the City of Hattiesburg, County of Forrest, State of Mississippi, and more particularly described as beginning at the NE corner of the above said Lot 11; thence Southwesterly and along the northerly margin of College St. 52.5 feet

WHEREAS, the owner of the property is: Citizens Bank and Alcus & Ashley Hudson

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 35-144-8-22-A, 117 College St. Building A, and better described as a part of lot 11, block 167 of the Crittenden Survey, in the City of Hattiesburg, County of Forrest, State of Mississippi, and more particularly described as beginning at the NE corner of the above said Lot 11; thence Southwesterly and along the northerly margin of College St. 52.5 feet

WHEREAS, the owner of the property is: Citizens Bank and Alcus & Ashley Hudson

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

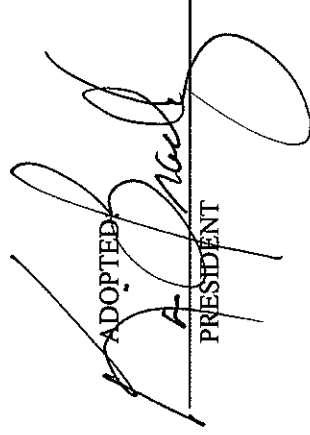
ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra R. Bernardo
CLERK OF COUNCIL


PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (cc)
CITY CLERK


MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 35-144-8-22-D, 117 College St. Building D, and better described a part of lot 11, block 167 of the Crittenden Survey, in the City of Hattiesburg, County of Forrest, State of Mississippi, and more particularly described as beginning at the NE corner of the above said Lot 11; thence Southwesterly and along the northerly margin of College St. 52.5 feet

WHEREAS, the owner of the property is: Grand Bank for Savings, Ronald Hussey and Suzanne Hussey

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member _____, seconded by Council member _____, and was adopted by the following vote, to-wit:

YEAS:

NAYS:

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

APPROVED:

CITY CLERK

MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 35-144-8-22-D, 117 College St. Building D, and better described a part of lot 11, block 167 of the Crittenden Survey, in the City of Hattiesburg, County of Forrest, State of Mississippi, and more particularly described as beginning at the NE corner of the above said Lot 11; thence Southwesterly and along the northerly margin of College St. 52.5 feet

WHEREAS, the owner of the property is: Grand Bank for Savings, Ronald Hussey and Suzanne Hussey

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)**

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K Burando
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

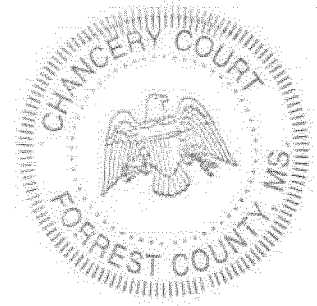
ATTEST:

Conni Everett (cc)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Forrest County
Filed/Recorded MAY 7 2014 03:45:00PM
Witness my hand and seal
Jimmy C. Havard
Chancery Clerk



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 22-320-13-2 2006 Brooklane Dr., and better described as All of Lots 3 and 4 and the East 30 feet of Lot 5, Block 13 of the Hattiesburg Heights Third Survey

WHEREAS, the owner of the property is: Avatar LLC. and Rankin Collins

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

Inst. 719070
Bk 1175 Pg 0550

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K. Bernardo
CLERK OF COUNCIL

ADOPTED:

Tim Bradley
PRESIDENT

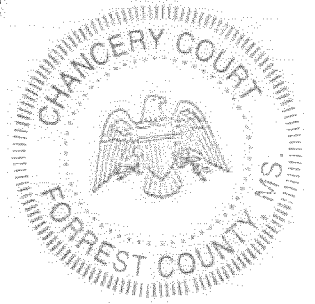
The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Enright (sc)
CITY CLERK

APPROVED:

Johnny R. Rusk
MAYOR



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 22-320-12-1, 2009 Brooklane Dr., and better described as Lot 19 and the West two feet of Lot 20, Block 12 of the Hattiesburg Heights Third Survey

WHEREAS, the owner of the property is: Regions Bank, Bennett Tax Co., and Mohamadin I. Ali

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

**Inst. 719071
Bk 1175 Pg 0552**

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K. Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

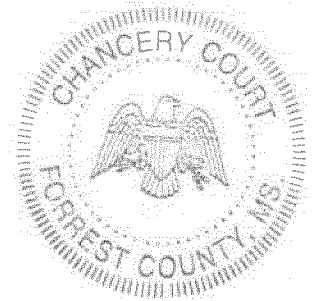
The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Emmett (cc)
CITY CLERK

APPROVED:

[Signature]
MAYOR



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanliness as to be a menace to the health and safety of the community, to-wit:

Parcel: 22-324-12-1, 229 S. 23rd Ave., and better described as the south ten feet of Lot 11 and all of Lot 12, Block 12 of the Hattiesburg Heights Fourth Survey

WHEREAS, the owner of the property is: Green Valley Investments LLC., Bennett Hills INC., Long Land Investments, and Flanagan LLC.

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanliness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

Inst. 719072
Bk 1175 Pg 0554

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K. Bernardo
CLERK OF COUNCIL

ADOPTED:

Jim Bradley
PRESIDENT

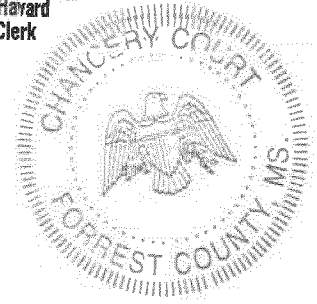
The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (DC)
CITY CLERK

APPROVED:

Johnny F. Davis
MAYOR



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 22-320-13-9, 2007 Adeline St., and better described as all of Lot 18 and the West 25 feet of Lot 19, block 13, Hattiesburg Heights, Third Survey

WHEREAS, the owner of the property is: U.S. Bank, National Association, Ryan M. Ladner, and Johnny G. Kimbrough

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

Inst. 719073
Bk 1175 Pg 0556

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Dolma K. Bernado
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

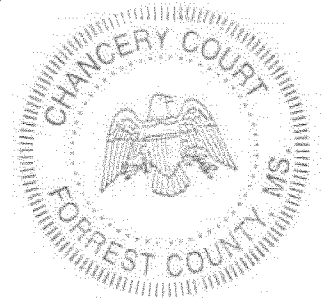
The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (C)
CITY CLERK

APPROVED:

[Signature]
MAYOR



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-348-7-18, 614 E. 8th St., and better described as Lot 13, Block 39 of the Hicks Subdivision of Hardy & Scott Survey

WHEREAS, the owner of the property is: Willie and Ruby Lee Walker

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

**Inst. 719074
Bk 1175 Pg 0558**

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Duke K. Barnard
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

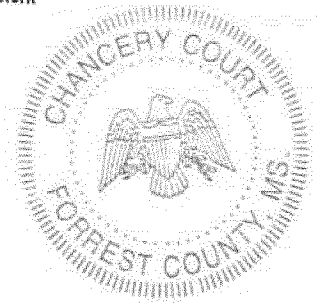
ATTEST:

Connie Everett (DC)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Forrest County
Filed/Recorded MAY 7 2014 03:52:00PM
Witness my hand and seal
Jimmy C. Havard
Chancery Clerk



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 28-560-4-8, 407 Miller St., and better described as Lot 9, Block 4 of the C.J. Miller First Survey

WHEREAS, the owner of the property is: Uttermost Properties, M I D Properties, and Alan Butner

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

**Inst. 719075
Bk 1175 Pg 0560**

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K. Bernardo
CLERK OF COUNCIL

ADOPTED:

Kir Brandy
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

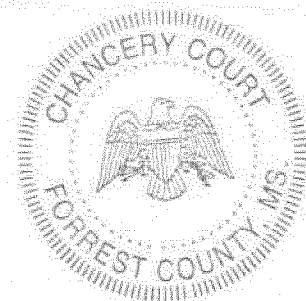
ATTEST:

Connie Everett (DC)
CITY CLERK

APPROVED:

Johnny P. Davis
MAYOR

Forrest County
Filed/Recorded MAY 7 2014 03:54:00PM
Witness my hand and seal
Jimmy C. Havard
Chancery Clerk



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 166C-5470-1-80, 1704 James St., and better described as a part of Lot 3, Block 1, beginning at the southeast corner and run South 51 degrees West 137 feet; thence run North 48 degrees West 117 feet; thence run North 40 degrees East 129 feet, thence run Southeasterly 130 feet back to the Point of Beginning

WHEREAS, the owner of the property is: College Investment, Marathon Asset Management LLC., First Family Financial Services, Notluge, FLP., and Harrison Enterprises

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

Inst. 719076
Bk 1175 Pg 0562

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K. Bernard
CLERK OF COUNCIL

ADOPTED:

Tim Bradley
PRESIDENT

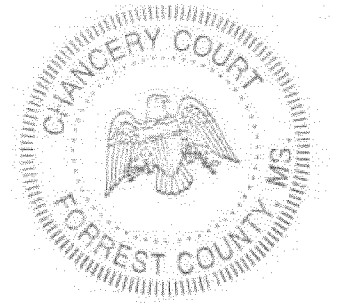
The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (DC)
CITY CLERK

APPROVED:

Johnny P. Davis
MAYOR



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 44-656-5-11, 703 Lincoln St., and better described as Lot 11, Block 5 of the McInnis, Mitchell & Longre Subdivision

WHEREAS, the owner of the property is: United Credit Corp of Hattiesburg, Bluestone Capital LLC., and Myles Jones Dowdy

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

**Inst. 719077
Bk 1175 Pg 0564**

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K. Bernardo
CLERK OF COUNCIL

ADOPTED:

Jim Brandy
PRESIDENT

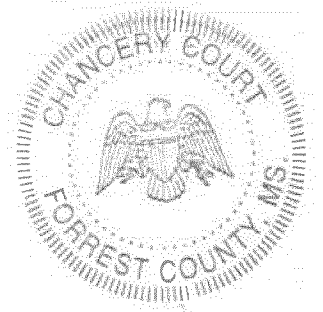
The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (DC)
CITY CLERK

APPROVED:

Johnny P. Dark
MAYOR



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 43-696-10-8, 1406 Rebecca Ave., and better described as Lot 7 less the North 50 feet, block 10 of the Omega Subdivision

WHEREAS, the owner of the property is: Evelyn Jeanette Mack

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

Inst. 719078
Bk 1175 Pg 0566

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS:

Bradley
Delgado
Carroll
Dryden
Naylor

NAYS:

None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K. Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

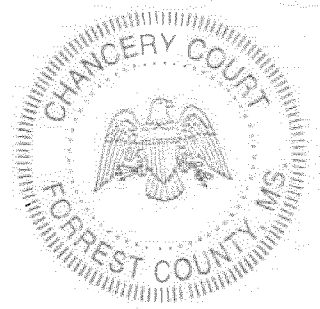
Connie Everett (DC)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Inst. 719078
Bk 1175 Pg 0567

Forrest County
Filed/Recorded MAY 7 2014 03:58:00PM
Witness my hand and seal
Jimmy C. Havard
Chancery Clerk



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 42-616-4-1, 234 Oak St., and better described as Lot 1 less the Railroad Right-Of-Way, Block 4 of the A.K. McInnis 2nd Addition

WHEREAS, the owner of the property is: United Companies Lending Corp., Gates Farms, Covenant Partners LLC., On Point LLC., Donald Buckalew, Dionysus LLC., State of Mississippi, and Jerry Arrington

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

**Inst. 719079
Bk 1175 Pg 0568**

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K. Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

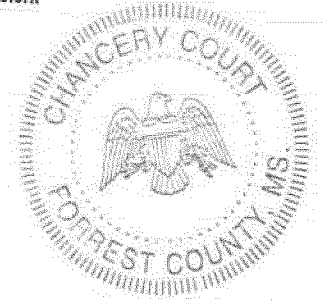
ATTEST:

Connie Everett (dc)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Inst. 719079
Bk 1175 Pg 0569



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 43-624-10-4, 404 S. Tipton St., and better described as Lot 3, Block 10 of the D.D. McInnis 2nd Addition

WHEREAS, the owner of the property is: Notluge FLP., M I D Properties, and Samuel David Thompson

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K. Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

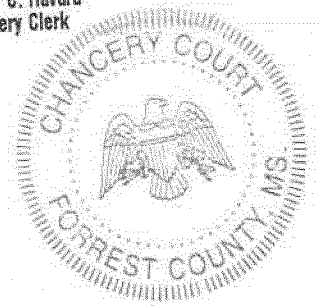
ATTEST:

Connie Everett (dc)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Forrest County
Filed/Recorded MAY 7 2014 04:01:00PM
Witness my hand and seal
Jimmy C. Havard
Chancery Clerk



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 27-964-1-18, 213 W 4th St., and better described as a part of lot 13 of the G.D. Wilson Subdivision of Block 170 of the Crittenden Survey or Addition

WHEREAS, the owner of the property is: Dionysus LLC., James E. Smith, State of Mississippi, and Tania Michelle Booth

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

Inst. 719081
Bk 1175 Pg 0572

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K. Bernard
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

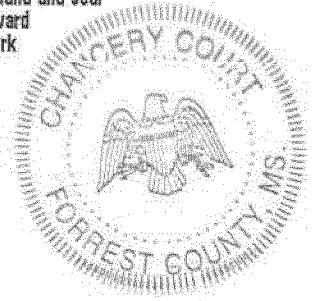
ATTEST:

Corrie Everett (DC)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Inst. 719081
Bk 1175 Pg 0573



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-292-28-25, 700 Short 9th St., and better described as part of a Block, beginning 20 feet West and 87 feet South of the Northwest Corner of Block 41, Hardy & Scott Subdivision

WHEREAS, the owner of the property is: Hattiesburg University Foundation

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

Inst. 719082
Bk 1175 Pg 0574

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K. Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

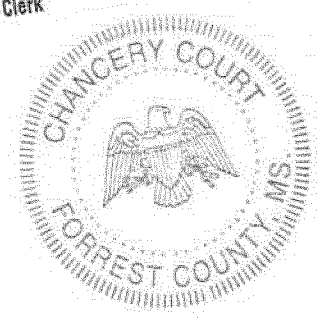
ATTEST:

Connie Everett (dc)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Forrest County
Filed/Recorded MAY 7 2014 04:06:00PM
Witness my hand and seal
Jimmy C. Havard
Chancery Clerk



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 42-524-6-1, Jersey St., and better described as Lot 1, 2, 3, 4 and 5 and the North 21 feet of Lot 6, and 7 1/4 feet off the North side of Lot 17, and all of Lots 18, 19, 20, 21 and 22 of Block 6 of the Magruder and Company Addition

WHEREAS, the owner of the property is: Dionysus LLC., State of Mississippi, and Pine Belt Paint and Body LLC.

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

**Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)**

2. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

3. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

**Inst. 719083
Bk 1175 Pg 0576**

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

John R. Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

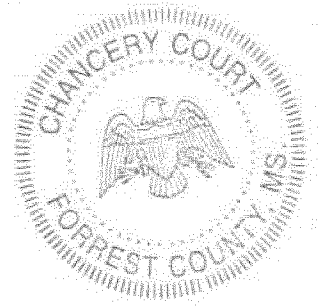
The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Everett (dc)
CITY CLERK

APPROVED:

[Signature]
MAYOR



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-348-3-6, 609 River St., and better described as a part of Lots 5 and 6 in block 35 Hicks Subdivision of the Hardy and Scott

WHEREAS, the owner of the property is: Betty J. Virgil and Walter Lee Hall

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

**Inst. 719084
Bk 1175 Pg 0578**

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra R. Bernardo
CLERK OF COUNCIL

ADOPTED:

Tim Brady
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014.

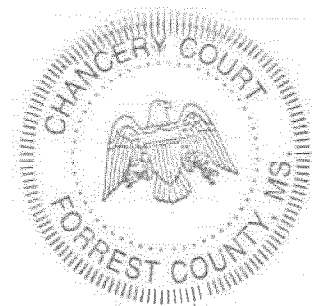
ATTEST:

Connie Everett (cc)
CITY CLERK

APPROVED:

Johnny P. Davis
MAYOR

Forrest County
Filed/Recorded MAY 7 2014 04:15:00PM
Witness my hand and seal
Jimmy C. Havard
Chancery Clerk



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-9-9, 800 E. 6th St., and better described as Lots 8, Block 9 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Ora Pearl Alford

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

**Inst. 719085
Bk 1175 Pg 0580**

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

De K. B. B. B.
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

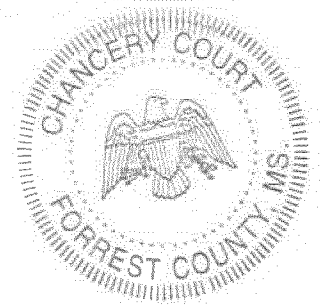
The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Conrad E. Smith (DC)
CITY CLERK

APPROVED:

[Signature]
MAYOR



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-8-8, 902 E. 6th St., and better described as Lot 9, Block 8 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Alvin Cooley

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K. Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

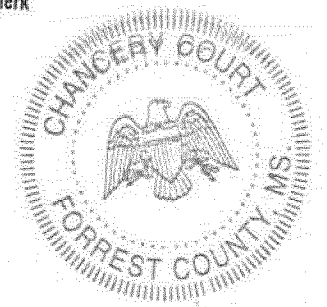
ATTEST:

Conce E. Smith (DC)
CITY CLERK

APPROVED

[Signature]
MAYOR

Forrest County
Filed/Recorded MAY 7 2014 04:18:00PM
Witness my hand and seal
Jimmy C. Havard
Chancery Clerk



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanliness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-6-5, 1000 E. 7th St., and better described as Lot 4, Block 6 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Takia S. Woullard and Ceolar Wallace

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanliness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

**Inst. 719087
Bk 1175 Pg 0584**

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council memberⁿ Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K. Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

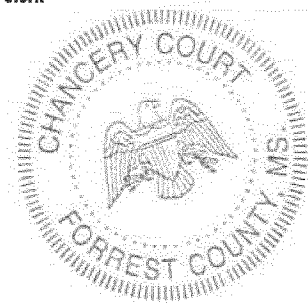
The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Emmitt (cc)
CITY CLERK

APPROVED:

[Signature]
MAYOR



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-5-4, 907 Short 7th St., and better described as Lot 4, Block 5 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Dianne Clements and David Burden

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

Inst. 719088
Bk 1175 Pg 0586

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana R. Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

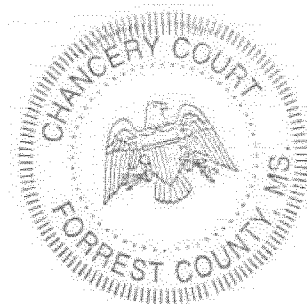
The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Cornie Everett (cc)
CITY CLERK

APPROVED:

[Signature]
MAYOR



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-4-6, 814 E. 7th St., and better described as Lot 6, Block 4 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Pauline Stewart

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

**Inst. 719089
Bk 1175 Pg 0588**

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K. Bernardo
CLERK OF COUNCIL

ADOPTED:

R. Bradley
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

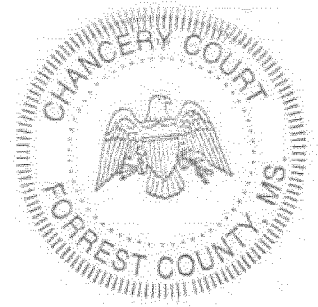
ATTEST:

Connie Everett (cc)
CITY CLERK

APPROVED

Johnny F. Clark
MAYOR

Forrest County
Filed/Recorded MAY 7 2014 04:24:00PM
Witness my hand and seal
Jimmy C. Havard
Chancery Clerk



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

RESOLUTION CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-264-9-4, 811 E. 7th St., and better described as Lot 3, Block 9 of the Fuller and Bowen Subdivision

WHEREAS, the owner of the property is: Annie Louise Staton

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

Inst. 719091
Bk 1175 Pg 0590

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K. Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

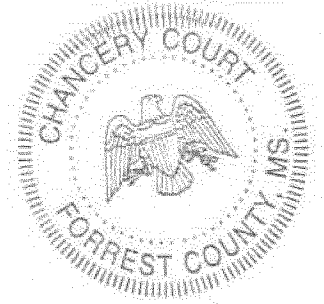
ATTEST:

Corinne Everett (64)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Forrest County
Filed/Recorded MAY 7 2014 04:26:00PM
Witness my hand and seal
Jimmy C. Havard
Chancery Clerk



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-1004-37, 800 E. 7th St., and better described as PT E ½ SE ¼ Beginning SW Corner ¼ N 122 ft E 40ft S 162 ft W 40 ft N 40 ft to Beginning 3-4N-13W

WHEREAS, the owner of the property is: Barbara Sigworth, Cynthia O'Mar, Tiffany R. Powers, and Allie Trotter

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

Inst. 719092
Bk 1175 Pg 0592

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Debra K. Bernerdo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

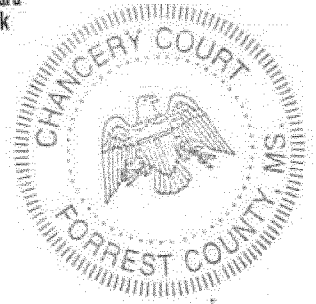
ATTEST:

Conce E. Everett (cc)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Forrest County
Filed/Recorded MAY 7 2014 04:27:00PM
Witness my hand and seal
Jimmy C. Havard
Chancery Clerk



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 34-1004-39, 802 E. 7th St., and better described as a part of Section 3, Township 4 North, Range 13 West and more particularly described as beginning at the Northwest corner of the SE ¼ of the SE ¼, thence run East 50 feet, thence run North 106 feet, thence run West 50 feet, thence run South 106 feet to the point of beginning

WHEREAS, the owner of the property is: Siney Ann Loveless

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

Inst. 719093
Bk 1175 Pg 0594

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K. Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

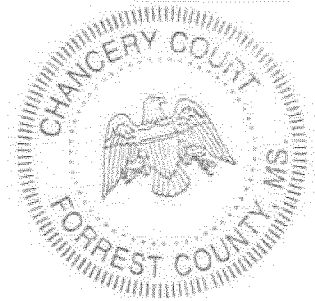
ATTEST:

Connie Everett (cc)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Forrest County
Filed/Recorded MAY 7 2014 04:29:00PM
Witness my hand and seal
Jimmy C. Havard
Chancery Clerk



Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 35-144-8-22-A, 117 College St. Building A, and better described as a part of lot 11, block 167 of the Crittenden Survey, in the City of Hattiesburg, County of Forrest, State of Mississippi, and more particularly described as beginning at the NE corner of the above said Lot 11; thence Southwesterly and along the northerly margin of College St. 52.5 feet

WHEREAS, the owner of the property is: Citizens Bank and Alcus & Ashley Hudson

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

**Inst. 719094
Bk 1175 Pg 0596**

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

Diana K. Bernardo
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Emmett (cc)
CITY CLERK

APPROVED:

[Signature]
MAYOR

Prepared by:
City of Hattiesburg
Code Enforcement
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

Return to:
City of Hattiesburg
City Clerk's Office
P.O. Box 1898
Hattiesburg, Mississippi 39403-1898

**RESOLUTION
CONDEMNATION OF UNSAFE AND DILAPIDATED PROPERTY**

WHEREAS, on the 18th day of March, 2014, the Council of the City of Hattiesburg, Mississippi, passed a resolution announcing the intention of the City Council to hold a hearing on the 7th of April, 2014, in the Council Meeting Room of City Hall in Hattiesburg, Mississippi, as provided by Section 21-19-11 of the Mississippi Code of 1972, as annotated and amended, to determine whether or not the following described property is in such a state of uncleanness as to be a menace to the health and safety of the community, to-wit:

Parcel: 35-144-8-22-D, 117 College St. Building D, and better described a part of lot 11, block 167 of the Crittenden Survey, in the City of Hattiesburg, County of Forrest, State of Mississippi, and more particularly described as beginning at the NE corner of the above said Lot 11; thence Southwesterly and along the northerly margin of College St. 52.5 feet

WHEREAS, the owner of the property is: Grand Bank for Savings, Ronald Hussey and Suzanne Hussey

WHEREAS, proper and timely notice of said hearing was given to said parties more than two weeks prior to the date of the hearing; and

WHEREAS, at said hearing it was determined that the aforementioned property is in such a state of uncleanness as to be a menace to the health and safety of the community and should be condemned.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hattiesburg, Mississippi, as follows:

1. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Abandoned Building (International Property Maintenance Code, Sec. 108.2)
Dilapidated Building (International Property Maintenance Code, Sec. 108.1)

2. A period of fifteen (15) days shall be extended to the property owner for removal of the violations listed:

Overgrown Lot (International Property Maintenance Code, Sec. 302.4)
Trash & Litter (International Property Maintenance Code, Sec. 302.4)

3. If the property owners do not take corrective action within fifteen (15) days to remove the violations, then after a complete and final legal review of the property conducted by the City Attorney, the City will take action to remove all violations listed, said work to be legally contracted with a private contractor or City crews, and the cost of same plus penalty to be certified to the City Clerk for further legal disposition.

4. A copy of this Resolution will be certified and recorded in the Chancery Clerk's Office of Forrest County, Mississippi.

**Inst. 719095
Bk 1175 Pg 0598**

The above and foregoing Resolution was introduced by Council member Carroll, seconded by Council member Naylor, and was adopted by the following vote, to-wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

ABSENT:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April 2014.

(SEAL)

ATTEST:

John K. Burando
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having being submitted to and approved by the Mayor, this the 8th day of April, A.D., 2014

ATTEST:

Connie Ewart (SC)
CITY CLERK

APPROVED:

[Signature]
MAYOR



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1017

File ID: 2014-1017

Type: Resolution

Status: Passed

Version: 1

Reference:

In Control: City Council

File Created: 03/31/2014

Brief Title: Project Resolution Requisition No. 5 - 2013 Bonds

Final Action: 04/08/2014

Minute Book Number: MB2014-101

Title:

Adopt a Resolution authorizing Requisition No. 5 from the Project Fund Construction Account in connection with that certain loan agreement, dated as of December 19, 2013, by and between the Mississippi Development Bank and the City of Hattiesburg.

Notes:

Sponsors:

Enactment Date:

Attachments: 2013 Bond Requisition No. 5, Payment Summary
Req 5, executed 2013 Bond Requisition No. 5
RES2014-81

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter: Sharon Waits

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014	Adopt				Pass
Action Text: A MOTION was made by Council Member Carroll and seconded by Council Member Naylor to Adopt a Resolution authorizing Requisition No. 5 from the Project Fund Construction Account in connection with that certain loan agreement, dated as of December 19, 2013, by and between the Mississippi Development Bank and the City of Hattiesburg.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - Bradley, Delgado, Carroll, Dryden and Naylor							
Nays: 0							
Yea: 5 Council Member Bradley Council Member Delgado Council Member Carroll Council Member Dryden Council Member Naylor							
TEL-No Vote: 0							

Text of Legislative File 2014-1017

Title

Adopt a Resolution authorizing Requisition No. 5 from the Project Fund Construction Account in connection with that certain loan agreement, dated as of December 19, 2013, by and between the Mississippi Development Bank and the City of Hattiesburg.

Summary

Project Resolution Requisition No. 5 - 2013 Bonds

Budget Information

Expenditure Type

Purchasing Item

Publication Information

The City Council of the City of Hattiesburg, Mississippi (the "City") acting for and on behalf of the City, took up for consideration the matter of requesting and authorizing Requisition No. 5 from the Project Fund Construction Account in connection with the loan agreement between the Mississippi Development Bank and the City dated December 19, 2013. After discussion of the subject, Council Member _____ offered and moved for the adoption of the following resolution:

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI (THE "CITY") AUTHORIZING REQUISITION NO. 5 FROM THE PROJECT FUND CONSTRUCTION ACCOUNT IN CONNECTION WITH THAT CERTAIN LOAN AGREEMENT, DATED AS OF DECEMBER 19, 2013, BY AND BETWEEN THE MISSISSIPPI DEVELOPMENT BANK AND THE CITY.

Whereas, on December 19, 2013 the City entered into a loan with the Mississippi Development Bank in an amount not to exceed \$28,000,000 (the "Loan") pursuant to the terms and conditions of that certain loan agreement, dated as of December 19, 2013, by and between the Mississippi Development Bank and the City (the "Loan Agreement").

Whereas, the City Council of the City now finds it necessary to approve Requisition No. 5 from the Project Fund Construction Account under the Loan in the total aggregate amount of \$111,420.68 for the purpose of paying Water & Sewer Projects in connection with the loan as more particularly described in Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI:

SECTION 1. The City Council of the City hereby authorizes and approves Requisition No. 5 from the Project Fund Construction Account under the Loan in the total aggregate amount of One Hundred Eleven Thousand Four Hundred Twenty & 68/100 dollars (\$111,420.68) for the purpose of paying Water & Sewer Projects in connection with the loan as more particularly described in Exhibit A.

SECTION 2. The City Council hereby directs Hancock Bank, as Trustee to disburse funds of Requisition No. 5 in the total aggregate amount of One Hundred Eleven Thousand Four Hundred Twenty & 68/100 dollars (\$111,420.68) as authorized herein, as more particularly described in Exhibit A.

SECTION 3. The Mayor and City Clerk are hereby authorized and directed for and on behalf of the City to take any and all action as may be required by the City to carry out and give effect to the aforesaid documents authorized pursuant to this Resolution and to execute all papers, documents, certificates and other instruments that may be required for the carrying out of the authority conferred by this Resolution in order to evidence the authority.

The above and foregoing resolution, after having been first reduced to writing, was introduced by Council Member _____, seconded by Council Member _____, and was adopted by the following roll call vote, to wit:

YEAS:

NAYS:

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April, 2014.

(SEAL)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the 8th day of April, 2014.

CITY CLERK

MAYOR

EXHIBIT A

PROJECT FUND CONSTRUCTION ACCOUNT REQUISITION

EXHIBIT A

PROJECT FUND CONSTRUCTION ACCOUNT REQUISITION

RE: \$28,000,000.00 Mississippi Development Bank Special Obligation Bonds, Series 2013 (Hattiesburg, Mississippi Combined Water and Sewer System Refunding and Construction Project) (the "Bonds") secured by \$28,000,000.00 Promissory Note (Hattiesburg, Mississippi Combined Water and Sewer System Refunding and Construction Project) (the "Note").

TO: Hancock Bank
 The Quarter Specialty Center
 1855 Lakeland Drive, Suite Q-230
 Jackson, Mississippi 39216
 ATTN: Trust and Financial Services Group

REQUISITION NO.: 5

DATE OF REQUISITION: 4/8/2014

Item #	Payee Name & Address	Budget Line Item	Payment Amount	Invoice #	Purpose of Payment
1.	C. J. Morgan, Inc. 292 Eatonville Rd Hattiesburg, MS 39401	105695.7220.49	\$ 33,191.32	Pay App No. 5	Sewer Improvements Phase I 2/15/14 - 2/28/14 MB 2012-1/125
2.	Jimmy G. Gouras, Urban Planning, Inc. 3530 Manor Drive, Ste 4 Vicksburg, MS 39180	105695.7245.01	\$ 10,000.00	9662	James St Water Well # 3 Period: 1/31/14 MB 2009-3/340-343
3.	HRG P O Box 1487 Hattiesburg, MS 39403	105695.6015	\$ 68,229.36	011001-08-2	No-Discharge Wastewater Treatment System Task Order 8 Period: 2/1/14 - 2/28/14 MB 2014-24
			<u>\$ 111,420.68</u>		



Engineering Progress

March 7, 2014

City of Hattiesburg
P.O. Box 1898
Hattiesburg, MS 39403

Attn: Mayor Johnny L. Dupree, PhD

Re: Comprehensive Sewer Improvements Phase I
City of Hattiesburg

Dear Mayor,

Enclosed please find Pay Estimate No. 5 in the amount of \$33,191.32 for the above referenced project.

Should you have any questions or comments, please do not hesitate to call.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kyle D. Wallace'.

Kyle D. Wallace, P.E.
Project Engineer

/rs

Enclosure

cc: Steve Tingle

105695.7220.49

MB 2012-1/106

SHOWS, DEARMAN & WAITS, INC. - CONSULTING ENGINEERS -

Date: 3-7-14

Project: Comprehensive Sewer Improvements Phase I 1273-S001
City of Hattiesburg

Pay Estimate No.: Five (5)

Contractor:

C.J. Morgan, Inc.
292 Eatonville Rd, Hattiesburg, MS 39401

Pay Period: Feb. 15, 2014 - Feb. 28, 2014

Item No.	Item Description	Total Quantities			Unit	Unit Price	Amount
		On Cont. Price Est.	Allowed This Period	Allowed To Date			
CONTRACT TOTAL:							\$ 776,146.00
1	8" SDR 26 PVC Sewer Pipe (0'-6')	440		625.08	Lin. Ft.	\$25.00	\$ 15,627.00
2	8" SDR 26 PVC Sewer Pipe (6'-8')	946		315.82	Lin. Ft.	\$27.00	\$ 8,527.14
3	8" SDR 26 PVC Sewer Pipe (8'-10')	1,407		633.54	Lin. Ft.	\$29.00	\$ 18,372.66
4	8" SDR 26 PVC Sewer Pipe (10'-12')	155		146.60	Lin. Ft.	\$32.00	\$ 4,691.20
5	8" SDR 26 PVC Sewer Pipe (12'-14')	161		25.87	Lin. Ft.	\$38.00	\$ 983.06
6	8" SDR 26 PVC Sewer Pipe (14'-16')	160			Lin. Ft.	\$43.00	\$ -
7	8" SDR 26 PVC Sewer Pipe (16'-18')	134			Lin. Ft.	\$53.00	\$ -
8	12" SDR 26 PVC Sewer Pipe (6'-8')	300		52.53	Lin. Ft.	\$33.00	\$ 1,733.49
9	12" SDR 26 PVC Sewer Pipe (8'-10')	481		706.84	Lin. Ft.	\$35.00	\$ 24,739.40
10	12" SDR 26 PVC Sewer Pipe (10'-12')	342		313.78	Lin. Ft.	\$38.00	\$ 11,923.64
11	15" SDR 26 PVC Sewer Pipe (0'-6')	80			Lin. Ft.	\$38.00	\$ -
12	15" SDR 26 PVC Sewer Pipe (6'-8')	662			Lin. Ft.	\$40.00	\$ -
13	15" SDR 26 PVC Sewer Pipe (8'-10')	325			Lin. Ft.	\$42.00	\$ -
14	15" SDR 26 PVC Sewer Pipe (10'-12')	219			Lin. Ft.	\$48.00	\$ -
15	12" Steel Casing (0.25" WT) (Open Cut)	40			Lin. Ft.	\$75.00	\$ -
16	12" Steel Casing (0.25" WT) (Bored)	160		160.00	Lin. Ft.	\$175.00	\$ 28,000.00
17	20" Steel Casing (0.25" WT) (Bored)	80			Lin. Ft.	\$275.00	\$ -
18	48" Precast Concrete Sewer Manhole (6'-8')	4		4	Each	\$2,230.00	\$ 8,920.00
19	48" Precast Concrete Sewer Manhole (8'-10')	8		7	Each	\$2,500.00	\$ 17,500.00
20	48" Precast Concrete Sewer Manhole (10'-12')	4		1	Each	\$2,900.00	\$ 2,900.00
21	48" Precast Concrete Sewer Manhole (14'-16')	1			Each	\$3,500.00	\$ -
22	48" Precast Concrete Sewer Manhole (16'-18')	1			Each	\$4,500.00	\$ -
23	60" Precast Concrete Sewer Manhole (6'-8')	2			Each	\$2,700.00	\$ -
24	60" Precast Concrete Sewer Manhole (10'-12')	4			Each	\$3,500.00	\$ -
25	Drop Manhole Assembly (All Depths)	3			Each	\$3,000.00	\$ -
26	Demolition and Removal of Existing Manhole	14		6	Each	\$500.00	\$ 3,000.00
27	Remove, Modify and Reset Existing Manhole (Site 5 WSF Tatum Blvd)	1		1	Lump Sum	\$2,000.00	\$ 2,000.00
28	Removal of Existing Septic Tank (Incl. disconnect from structure, removal of waste, removal of tank, etc.)	1		1.0	Each	\$2,000.00	\$ 2,000.00
29	4" Sewer Pipe for Services (All Depths)	474			Lin. Ft.	\$14.00	\$ -
30	6" SDR 26 PVC Sewer Pipe for Services (All Depths)	1,350		387	Lin. Ft.	\$20.00	\$ 7,740.00
31	8" SDR 13 HPDE Sewer Pipe for Services (All Depths) (Dir. Bored)	275			Lin. Ft.	\$55.00	\$ -
32	8"x8"x6" PVC Tee	15		3.00	Each	\$100.00	\$ 300.00
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34	15"x15"x6" Tee	26			Each	\$350.00	\$ -
35	6" PVC Cleanout	49		8.00	Each	\$150.00	\$ 1,200.00
36	Crushed Aggregate (Size 825)	2,168	28.53	1528.23	Ton	\$38.00	\$ 58,072.74
37	Select Fill Material (Class 9, Group C), LVM	6,226		203.00	Cu. Yd.	\$8.00	\$ 1,624.00
38	Concrete Pavement Repair (All Depths)	335		35.00	Sq. Yd.	\$58.00	\$ 2,030.00
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41	Clearing and Grubbing	1		1.00	Lump Sum	\$3,975.00	\$ 3,975.00
42	Grassing	1			Lump Sum	\$7,500.00	\$ -
43	Temporary Erosion Control	1		0.40	Lump Sum	\$7,000.00	\$ 2,800.00
44	Mobilization	1		0.40	Lump Sum	\$60,000.00	\$ 24,000.00
45	Maintenance of Traffic	1		0.40	Lump Sum	\$5,000.00	\$ 2,000.00

Total Earned - Regular Work	\$ 297,371.43
Less 10% Retainage	\$ 29,737.14
Stored Materials	
Total Due - Regular Work	\$ 267,634.29
Less Previous Payments	\$ 234,442.97
Net Amount Due This Estimate	\$ 33,191.32
Less Deductions	\$ -
Net Payment Due	\$ 33,191.32

Percent Complete: 38%

CERTIFIED CORRECT:

Shows, Dearman & Waits, Inc.

Kyle D. Wallace, P.E.
Project Engineer

APPROVED:

City of Hattiesburg

OWNER



STATEMENT FOR SERVICES RENDERED

CITY OF HATTIESBURG

**KATRINA SUPPLEMENTAL COMMUNITY DEVELOPMENT BLOCK GRANT
GO ZONE GRANT**

PROJECT NO. R-110-205-02-GZ

Water Plant

January 31, 2014

INVOICE #9662

Monthly Administrative Services Rendered Pertaining Project #R-110-205-02-GZ.

Services rendered include overall coordination of project activities; Attending MDA/HUD monitoring visits, meetings, etc.; Maintaining financial records; Preparing the necessary documentation to request funds from MDA; and Providing all other services considered normal administrative services within the course of this Agreement

TOTAL DUE

\$ 10,000.00

105695.7245.04

MTB 2009-3/340-343

Michele Moore
Michele Moore (br)



March 27, 2014

Project No: HR.11001.008

Invoice No: 011001-08-2

City of Hattiesburg
Attn: Director of Engineering
PO Box 1898
Hattiesburg, MS 39403-1898

Project HR.11001.008 Task Order #8 – No – Discharge Conceptual Design

Professional Services from February 1, 2014 to February 28, 2014**Fee**

Total Fee \$258,330.00

Percent Complete

39.79

Total Earned \$102,782.84

Previous Fee Billing \$34,553.48

Current Fee Billing \$68,229.36

Total Fee \$68,229.36**Total this Task Order \$68,229.36***(see the itemized invoice attached)***The following items of work were completed:**

1. Contract Negotiations
2. Meeting with the City & GroundWorx
3. Review of Rate Impacts

Certification

I, the undersigned, do hereby certify that the above invoice reflects a true and accurate accounting of the records of HRG, LLC and that the amount has not been paid or previously invoiced.

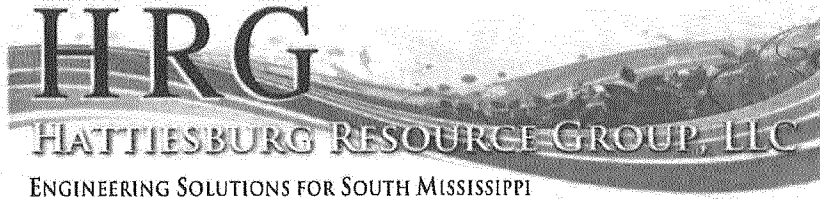
By: Michael W. GrayTitle: VICE PRESIDENT

105695.6015

MB 2014-24

Federal Tax ID 45-2475863

(Please remit payment to: P. O. Box 22625, Jackson, MS 39225-2625)



March 27, 2014

Project No: HR.11001.008

Invoice No: 011001-08-2

City of Hattiesburg
Attn: Director of Engineering
PO Box 1898
Hattiesburg, MS 39403-1898

Project HR.11001.008 Task Order #8 – No – Discharge Conceptual Design

Professional Services from February 1, 2014 to February 28, 2014**Labor for Neel-Schaffer, Inc.**

Mike Essary – Project Engineer	3.5 hours @ \$166.05	\$581.18
Nathan Husman – Project Manager	234.0 hours @ \$158.92	\$37,187.28
Stanley Keely – Project Engineer	18.0 hours @ \$171.97	\$3,095.46
Michelle Gill – Project Engineer	33.0 hours @ \$77.14	\$2,545.62
Chris Jones – Project Engineer	18.0 hours @ \$144.42	\$2,599.56
Anna Neel – Project Engineer	131.0 hours @ \$89.90	\$11,776.90
Total Neel-Schaffer, Inc. labor		\$57,786.00

Labor for SDW

John Weeks – Project Engineer	8.0 hours @ \$139.43	\$1,115.44
Kyle Wallace – Project Manager	18.5 hours @ \$139.43	\$2,579.46
Shea McNease – Project Engineer	42.0 hours @ \$139.43	\$5,856.06
Total SDW labor		\$9,550.96

Reimbursables

Mileage	1,940 miles @ .46 cents per mile	\$892.40
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Total this Invoice \$68,229.36

Billing Limits	Current	Prior	To-Date
Total Billings	\$68,229.36	\$34,553.48	\$102,782.84
Contract Amount			\$258,330.00
Fee Remaining			\$155,547.16

Federal Tax ID 45-2475863

(Please remit payment to: P. O. Box 22625, Jackson, MS 39225-2625)

Hattiesburg, Mississippi does hereby certify to Hancock Bank, as trustee in respect to the referenced Bonds (the Trustee”):

- (1) The amounts herein requisitioned to be paid to the above-designated payees are for the items or services hereinabove described.
- (2) The items or services listed above for which payment is proposed to be made hereunder have not formed the basis for any payment heretofore made from the Project Fund Construction Account.
- (3) Each of the items was reasonable and necessary in connection with the “Construction Project” being financed pursuant to the Loan Agreement dated as of December 19, 2013 (the “Loan Agreement”).
- (4) The payment herein authorized and approved is a proper charge against the Project Fund Construction Account as provided for in Section 3 of the Loan Agreement.
- (5) The invoices or statements from the contractor, vendor or other payee or other document supporting the amounts requisitioned herein are on file with the City.

CITY OF HATTIESBURG, MISSISSIPPI

By: _____
Title: Mayor or City Clerk
(Authorized City Representative)



**City of Hattiesburg
2013 Sewer & Water Bond
Summary of Payments
As of 4/08/14**

Project Name	Payments by Project This Requisition	Payments to Date from This Bond
Comprehensive Sanitary Sewer Study Task 1		6,300.00
Hwy 98 Booster Station		4,580.00
Hwy 98 Elevated Water Tank		64,623.25
Hwy 98 Fire Lines		2,400.00
James St Water Well # 3	10,000.00	19,627.99
No-Discharge Wastewater Treatment System	68,229.36	192,278.76
Sewer Improvements Ph I	33,191.32	76,722.61
Sewer Improvements Ph II		178,610.57
Sewer Improvements Ph III		235,155.38
Sewer Improvements Ph IV		2,690.00
Water Improvements Ph I		22,217.50
Water Improvements Ph II		9,405.00
Water Improvements Ph III		7,575.00
Water Improvements Ph IV		3,750.00
Wesley Water Well # 2		6,900.00
Grand Total	111,420.68	832,836.06

The City Council of the City of Hattiesburg, Mississippi (the "City") acting for and on behalf of the City, took up for consideration the matter of requesting and authorizing Requisition No. 5 from the Project Fund Construction Account in connection with the loan agreement between the Mississippi Development Bank and the City dated December 19, 2013. After discussion of the subject, Council Member Carroll offered and moved for the adoption of the following resolution:

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI (THE "CITY") AUTHORIZING REQUISITION NO. 5 FROM THE PROJECT FUND CONSTRUCTION ACCOUNT IN CONNECTION WITH THAT CERTAIN LOAN AGREEMENT, DATED AS OF DECEMBER 19, 2013, BY AND BETWEEN THE MISSISSIPPI DEVELOPMENT BANK AND THE CITY.

Whereas, on December 19, 2013 the City entered into a loan with the Mississippi Development Bank in an amount not to exceed \$28,000,000 (the "Loan") pursuant to the terms and conditions of that certain loan agreement, dated as of December 19, 2013, by and between the Mississippi Development Bank and the City (the "Loan Agreement").

Whereas, the City Council of the City now finds it necessary to approve Requisition No. 5 from the Project Fund Construction Account under the Loan in the total aggregate amount of \$111,420.68 for the purpose of paying Water & Sewer Projects in connection with the loan as more particularly described in Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI:

SECTION 1. The City Council of the City hereby authorizes and approves Requisition No. 5 from the Project Fund Construction Account under the Loan in the total aggregate amount of One Hundred Eleven Thousand Four Hundred Twenty & 68/100 dollars (\$111,420.68) for the purpose of paying Water & Sewer Projects in connection with the loan as more particularly described in Exhibit A.

SECTION 2. The City Council hereby directs Hancock Bank, as Trustee to disburse funds of Requisition No. 5 in the total aggregate amount of One Hundred Eleven Thousand Four Hundred Twenty & 68/100 dollars (\$111,420.68) as authorized herein, as more particularly described in Exhibit A.

SECTION 3. The Mayor and City Clerk are hereby authorized and directed for and on behalf of the City to take any and all action as may be required by the City to carry out and give effect to the aforesaid documents authorized pursuant to this Resolution and to execute all papers, documents, certificates and other instruments that may be required for the carrying out of the authority conferred by this Resolution in order to evidence the authority.

The above and foregoing resolution, after having been first reduced to writing, was introduced by Council Member Carroll, seconded by Council Member Naylor, and was adopted by the following roll call vote, to wit:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

The President thereby declared the motion carried and the resolution adopted, this the 8th day of April, 2014.

(SEAL)

ATTEST:

Delma K. Bernards
CLERK OF COUNCIL

ADOPTED:

K. Bradley
PRESIDENT

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the 8th day of April, 2014.

Connie Everett (sc)
CITY CLERK

Johnny I. Lopez
MAYOR

EXHIBIT A

PROJECT FUND CONSTRUCTION ACCOUNT REQUISITION

EXHIBIT A

PROJECT FUND CONSTRUCTION ACCOUNT REQUISITION

RE: \$28,000,000.00 Mississippi Development Bank Special Obligation Bonds, Series 2013 (Hattiesburg, Mississippi Combined Water and Sewer System Refunding and Construction Project) (the "Bonds") secured by \$28,000,000.00 Promissory Note (Hattiesburg, Mississippi Combined Water and Sewer System Refunding and Construction Project) (the "Note").

TO: Hancock Bank
 The Quarter Specialty Center
 1855 Lakeland Drive, Suite Q-230
 Jackson, Mississippi 39216
 ATTN: Trust and Financial Services Group

REQUISITION NO.: 5

DATE OF REQUISITION: 4/8/2014

Item #	Payee Name & Address	Budget Line Item	Payment Amount	Invoice #	Purpose of Payment
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\$ 111,420.68



Engineering Progress

March 7, 2014

City of Hattiesburg
P.O. Box 1898
Hattiesburg, MS 39403

Attn: Mayor Johnny L. Dupree, PhD

Re: Comprehensive Sewer Improvements Phase I
City of Hattiesburg

Dear Mayor,

Enclosed please find Pay Estimate No. 5 in the amount of \$33,191.32 for the above referenced project.

Should you have any questions or comments, please do not hesitate to call.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kyle D. Wallace'.

Kyle D. Wallace, P.E.
Project Engineer

/rs

Enclosure

cc: Steve Tingle

105695. 7220.49

MB 2012-1/106

Project: Comprehensive Sewer Improvements Phase I 1273-S001
City of Hattiesburg

Pay Estimate No.: Five (5)

Contractor:

C.J. Morgan, Inc.
292 Eatonville Rd, Hattiesburg, MS 39401

Pay Period: Feb. 15, 2014 - Feb. 28, 2014

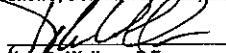
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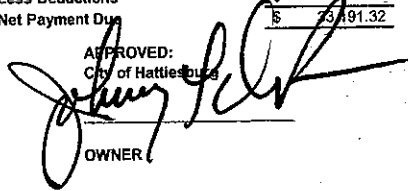
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Shows, Dearman & Waits, Inc.


Kyle D. Wallace, P.E.
Project Engineer

APPROVED:

City of Hattiesburg


OWNER



STATEMENT FOR SERVICES RENDERED

CITY OF HATTIESBURG

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GO ZONE GRANT**

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MTB 2009-3/340-343

Michele Moore
Michele Moore (br)



March 27, 2014
Project No: HR.11001.008
Invoice No: 011001-08-2

City of Hattiesburg
Attn: Director of Engineering
PO Box 1898
Hattiesburg, MS 39403-1898

Project HR.11001.008 Task Order #8 – No – Discharge Conceptual Design

Professional Services from February 1, 2014 to February 28, 2014

Fee

Total Fee	\$258,330.00		
Percent Complete	39.79	Total Earned	\$102,782.84
		Previous Fee Billing	\$34,553.48
		Current Fee Billing	\$68,229.36
		Total Fee	\$68,229.36
		Total this Task Order	\$68,229.36

(see the itemized invoice attached)

The following items of work were completed:

1. Contract Negotiations
2. Meeting with the City & GroundWorx
3. Review of Rate Impacts

Certification

I, the undersigned, do hereby certify that the above invoice reflects a true and accurate accounting of the records of HRG, LLC and that the amount has not been paid or previously invoiced.

By: Michael W. [Signature]

Title: VICE PRESIDENT

105695.6015

MB 2014-24



March 27, 2014
 Project No: HR.11001.008
 Invoice No: 011001-08-2

City of Hattiesburg
 Attn: Director of Engineering
 PO Box 1898
 Hattiesburg, MS 39403-1898

Project HR.11001.008 Task Order #8 – No – Discharge Conceptual Design

Professional Services from February 1, 2014 to February 28, 2014

Labor for Neel-Schaffer, Inc.

Mike Essary – Project Engineer	3.5 hours @ \$166.05	\$581.18
Nathan Husman – Project Manager	234.0 hours @ \$158.92	\$37,187.28
Stanley Keely – Project Engineer	18.0 hours @ \$171.97	\$3,095.46
Michelle Gill – Project Engineer	33.0 hours @ \$77.14	\$2,545.62
Chris Jones – Project Engineer	18.0 hours @ \$144.42	\$2,599.56
Anna Neel – Project Engineer	131.0 hours @ \$89.90	\$11,776.90
Total Neel-Schaffer, Inc. labor		\$57,786.00

Labor for SDW

John Weeks – Project Engineer	8.0 hours @ \$139.43	\$1,115.44
Kyle Wallace – Project Manager	18.5 hours @ \$139.43	\$2,579.46
Shea McNease – Project Engineer	42.0 hours @ \$139.43	\$5,856.06
Total SDW labor		\$9,550.96

Reimbursables

Mileage	1,940 miles @ .46 cents per mile	\$892.40
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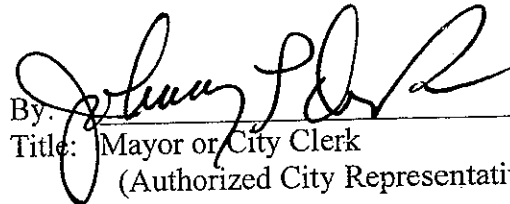
Total this Invoice \$68,229.36

Billing Limits	Current	Prior	To-Date
Total Billings	\$68,229.36	\$34,553.48	\$102,782.84
Contract Amount			\$258,330.00
Fee Remaining			\$155,547.16

Hattiesburg, Mississippi does hereby certify to Hancock Bank, as trustee in respect to the referenced Bonds (the "Trustee"):

- (1) The amounts herein requisitioned to be paid to the above-designated payees are for the items or services hereinabove described.
- (2) The items or services listed above for which payment is proposed to be made hereunder have not formed the basis for any payment heretofore made from the Project Fund Construction Account.
- (3) Each of the items was reasonable and necessary in connection with the "Construction Project" being financed pursuant to the Loan Agreement dated as of December 19, 2013 (the "Loan Agreement").
- (4) The payment herein authorized and approved is a proper charge against the Project Fund Construction Account as provided for in Section 3 of the Loan Agreement.
- (5) The invoices or statements from the contractor, vendor or other payee or other document supporting the amounts requisitioned herein are on file with the City.

CITY OF HATTIESBURG, MISSISSIPPI

By: 
Title: Mayor or City Clerk
(Authorized City Representative)



City of Hattiesburg
2013 Sewer & Water Bond
Summary of Payments
As of 4/08/14

Project Name	Payments by Project This Requisition	Payments to Date from This Bond
Comprehensive Sanitary Sewer Study Task 1		6,300.00
Hwy 98 Booster Station		4,580.00
Hwy 98 Elevated Water Tank		64,623.25
Hwy 98 Fire Lines		2,400.00
James St Water Well # 3	10,000.00	19,627.99
No-Discharge Wastewater Treatment System	68,229.36	192,278.76
Sewer Improvements Ph I	33,191.32	76,722.61
Sewer Improvements Ph II		178,610.57
Sewer Improvements Ph III		235,155.38
Sewer Improvements Ph IV		2,690.00
Water Improvements Ph I		22,217.50
Water Improvements Ph II		9,405.00
Water Improvements Ph III		7,575.00
Water Improvements Ph IV		3,750.00
Wesley Water Well # 2		6,900.00
Grand Total	111,420.68	832,836.06



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1034

File ID: 2014-1034

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 04/01/2014

Brief Title: Authorize Mayor to execute Agreement for provision of certain professional health care and wellness services

Final Action: 04/08/2014

Minute Book Number: MB2014-101

Title: Authorize Mayor to execute Agreement with Medical Analysis LLC for the purpose of offering to City employees a clinic to provide certain professional health care and wellness services, for a 24-month period.

Notes:

Sponsors:

Enactment Date:

Attachments: Medical Analysis Service Agreement, Medical Analysis Agreement Attachment A, Medical Analysis Agreement Attachment B, Medical Analysis Agreement Attachment C, Medical Analysis Sample Executive Summary Report, Medical Analysis Agreement Sample Individual Health Report, Medical Analysis Agreement Sample Group Health Report, executed Medical Analysis Service Agreement, executed Medical Analysis Agreement Attachment B

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014	Authorize				Pass
	Action Text: A MOTION was made by Council Member Carroll and seconded by Council Member Delgado to Authorize Mayor to execute Agreement with Medical Analysis LLC for the purpose of offering to City employees a clinic to provide certain professional health care and wellness services, for a 24-month period. Council President Bradley asked Tim Howell [if the clinic will be operating] within 60 days; Mr. Howell replied that it will be 90 days. Following discussion, the Motion received the affirmative vote of the Council as follows: Yeas: 5 - Bradley, Delgado, Carroll, Dryden and Naylor Nays: 0						

Yea: 5 Council Member Bradley
Council Member Delgado
Council Member Carroll
Council Member Dryden
Council Member Naylor

TEL-No Vote: 0

Text of Legislative File 2014-1034

Title

Authorize Mayor to execute Agreement with Medical Analysis LLC for the purpose of offering to City employees a clinic to provide certain professional health care and wellness services, for a 24-month period.

Summary

Budget Information

Expenditure Type

Purchasing Item

Publication Information



**PROPOSED SERVICE AGREEMENT
WELLNESS PROGRAM INCLUDING HEALTH & WELLNESS CLINIC**

THIS AGREEMENT is entered into on this ____ day of ____, 20__, between City of Hattiesburg, Mississippi, (hereinafter "CITY") with its principal place of business at 200 Forrest St., Hattiesburg, MS 39401 and MEDICAL ANALYSIS LLC, a Mississippi limited liability company with it's principal place of business at 1025 Division Street, Suite C, Biloxi, Mississippi (hereinafter "MEDICAL ANALYSIS") as follows:

WHEREAS, the CITY wishes to offer to its employees a clinic to provide certain professional health care and wellness services;

WHEREAS, MEDICAL ANALYSIS, is willing to provide certain health care and wellness services to the CITY's employees in a competent and professional manner;

NOW, THEREFORE, in consideration of the mutual agreements herein contained and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. PURPOSE

- a. The intent of this Agreement is to provide for the complete administration, operation and staffing of an employee wellness clinic, with only such exceptions and limitations as may be specifically noted herein.
- b. In interpreting this Agreement, words describing materials or work to be performed have a known technical or professional meaning, unless otherwise specifically defined, shall be construed in accordance with such known meaning recognized by the healthcare profession.

2. SCOPE OF SERVICES

- a. The scope of services to be performed under this agreement is described in Attachment A "Clinic Services," attached hereto and incorporated herein, under such standards of operations as will meet the CITY's goals. In addition, MEDICAL ANALYSIS will comply with all city, state, and federal guidelines and standards as required by law while operating employee wellness clinic.

- b. The privileges granted by this Agreement shall be the right to provide personnel, manage operations, and provide the necessary supplies and equipment to run an effective and efficient employee wellness clinic for the CITY.

3. TERM AND EXCLUSIVITY

- a. Contingent obtaining medical staff, this Agreement will become effective on _____ and will continue for a twenty-four (24) month period until _____, unless terminated pursuant to the terms of this Agreement or extended by the mutual written agreement of the parties. If at the end of the Term the parties have not entered a written agreement to extend the Term of the Agreement, the Agreement will be automatically extended on a monthly basis until a written renewal is received or services are terminated by the issuance of a written Notice of Termination to the other party, which shall become effective no sooner than 60 days from the date of issuance.
- b. In the event of Termination, the CITY acknowledges for a period of one (1) year, medical staff of MEDICAL ANALYSIS will not be available to work in the CLINIC for a direct competitor of MEDICAL ANALYSIS without express written permission by MEDICAL ANALYSIS. The CITY acknowledges that medical providers and staff will receive detailed training, education, and other strategic information and intellectual-property that is proprietary to MEDICAL ANALYSIS.

4. CLINIC SPACE, IMPROVEMENTS AND MAINTENANCE

- a. The CITY will be responsible for providing space and the build out, in coordination and agreement with MEDICAL ANALYSIS, for the employee clinic as described in Attachment B "Clinic Build Out and Location".
- b. CITY retains the right to make improvements on the employee wellness clinic at anytime with thirty (30) days written notice to MEDICAL ANALYSIS. MEDICAL ANALYSIS agrees to make no improvements on employee wellness clinic without prior written approval by the CITY. MEDICAL ANALYSIS retains the right to make any improvements to prevent imminent injury to employees or staff.
- c. The CITY will be responsible for all maintenance and repairs to the employee wellness clinic to include but not limited to HVAC, electrical, plumbing, structural and any CITY owned equipment. It will maintain space in good and safe working order to allow for

the uninterrupted clinic operations. In the event the clinic is closed for repairs or maintenance the CITY will make any reasonable considerations for the security and care of MEDICAL ANALYSIS's assets contained within.

- d. MEDICAL ANALYSIS will be responsible for all furniture, fixtures and equipment needed to safely and effectively provide medical services for the CITY's employees, spouses and eligible dependents. MEDICAL ANALYSIS will provide all supplies, Attachment C "Clinic Supplies and Equipment," needed to deliver quality health care and wellness for the CITY's employees, spouses and eligible dependents.

5. COMPENSATION FOR SERVICES

- a. The CITY agrees to pay MEDICAL ANALYSIS for the services listed above in the amount of **\$29,000** per month for base clinic fee to cover up to 800 employees and retirees to include their spouses and eligible dependents. Spouses and dependents do not count towards total number of employees covered.
- b. Additional pass-through fees for laboratory, generic medications and any ordered vaccines/serums requested and approved by the CITY, i.e. Influenza, Hepatitis A/B, TB, Pneumonia, Shingles, etc.
- c. Uninsured employees and their eligible dependents will pay \$20 copay for office visits, labs and medication will be charged to uninsured at cost. All employees, retirees and eligible dependents that are covered by CITY's insurance will receive office visits, labs and medication at no charge.
- d. Payments are due on the 1st day of each month for base clinic fees and upon receipt for any pass-through fees. First payment due prior to clinic opening. These payments will be sent to MEDICAL ANALYSIS-GHV, PO Box 8700 Gulfport, MS 39507

6. CONFIDENTIALITY

- a. In performing the services described in this Agreement, MEDICAL ANALYSIS will learn or will be provided certain information regarding the CITY employees and/or concerning the CITY. All such information will be held strictly confidential. MEDICAL ANALYSIS will not share or divulge to any party (other than it's employees involved with providing services to the CITY employees) the name or any personal information about any CITY employee. In no case will MEDICAL ANALYSIS use, share or provide any information about a CITY employee to any third party without the prior written approval of the CITY or CITY employee.

7. COMPLIANCE WITH LAW

- a. Each party warrants that they are in compliance with all applicable laws and ordinances, and that during the Term of this agreement each party agrees to comply with all laws, orders, ordinances, regulations and directives of applicable federal, state, county, and municipal authorities or regulatory agencies.

8. EVENTS OF DEFAULT

- a. The occurrence of any one or more of the following events constitutes an "event of default" under this Agreement:
- b. if either party fails to perform its duties in good-faith or in compliance with the applicable laws;
- c. if either party does or fails to do anything that may have a negative impact on the other's business or reputation in the business community or with its customers;
- d. if either party fails to comply with the terms of this Agreement and such failure continues for more than ten (10) days after receipt of written notice from the non-defaulting party; except such ten (10) day cure period will be extended as reasonably necessary to permit the defaulting party to complete cure so long as the defaulting party commences cure within such ten (10) day cure period and thereafter continuously and diligently pursues and completes such cure.

9. REMEDIES

- a. If an event of default occurs which is not cured during any applicable cure period, the non-breaching party may terminate this Agreement in which event the non-breaching party shall owe no further obligations to the other party, and in which event the non-breaching party may pursue all remedies available to them at law or in equity.

10. NOTICES

- a. All notices, requests, claims, demands, and other communications hereunder shall be in writing and shall be delivered to the address shown herein or to such other address as any party may have furnished to the other in writing. Any such notice may be hand delivered or sent by reliable overnight courier, or certified or registered mail (postage prepaid, return receipt requested). Notice shall be deemed received on the date of hand delivery, one (1) business day following deposit with a reliable overnight courier, or three (3) business days following deposit in the United States mail addressed as required above. Notices shall be sent as follows:

If to the CITY:

Attn: _____

Tel: _____

Fax: _____

If to MEDICAL ANALYSIS:

MEDICAL ANALYSIS

PO Box 8700

Gulfport, MS 39507

Attn: Tim Haller, CAO

Tel: 228-324-1262

Fax: (888) 506-3280

11. RELATIONSHIP OF THE PARTIES

- a. In no case shall the parties be deemed a partnership or a joint venture. The CITY is not a health care provider nor is it qualified to render healthcare to its employees. Therefore, to make these services available to its employees, the CITY is contracting with MEDICAL ANALYSIS as an independent contractor for the sole purpose of setting forth the terms by which MEDICAL ANALYSIS will provide the Services described herein. MEDICAL ANALYSIS and the CITY both agree to be responsible for all acts and/or omissions of their respective employees, and each party agrees to defend and indemnify the other as is otherwise set forth herein.

12. HIPAA CONFIDENTIALITY

- a. MEDICAL ANALYSIS agrees to maintain patient confidentiality as required by federal and state law, including, but not limited to, the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"). MEDICAL ANALYSIS agrees to comply with the provisions of HIPAA, including, but not limited to, the requirements to provide individuals with a Notice of Privacy Practices, and to enter agreements relating to use and disclosure of protected health information with any "business employee" of MEDICAL ANALYSIS (as defined in HIPAA). MEDICAL ANALYSIS acknowledges that certain material, which will come into its possession or knowledge in connection with this Agreement, may include confidential patient information, disclosure of which to

third parties may be damaging to the individual to whom the information relates and/or the CITY. MEDICAL ANALYSIS agrees to hold all such material in confidence, to use it only in connection with performance under this Agreement and to release it only to those persons requiring access thereto for such performance or as may be otherwise required by law.

13. INDEMNIFICATION

- a. To the fullest extent permitted by law and except for all professional liability claims, damages, losses and expenses, MEDICAL ANALYSIS shall indemnify, defend, and hold harmless the CITY and its agents and employees from and against all claims, damages, losses and expenses, including but not limited to attorneys' fees, arising out of or resulting from performance of this Agreement, provided that any such claim, damage, loss or expense is attributable to bodily injury, sickness, disease or death, or to injury to or destruction of tangible property, including the loss of use resulting therefrom, but only to the extent caused by the negligent act or omission of, or breach of contract by, MEDICAL ANALYSIS, any subcontractor of MEDICAL ANALYSIS, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable.
- b. To the fullest extent permitted by law, MEDICAL ANALYSIS shall indemnify and hold harmless the CITY and its agents and employees from and against all professional liability claims, damages, losses and expenses, including but not limited to attorneys' fees, arising out of or resulting from the performance of this Agreement provided that any such claim, damage, loss or expense is attributable to bodily injury, sickness, disease or death, or to injury to or destruction of tangible property including the loss of use resulting there from, but only to the extent caused by the negligent act or omission of, or breach of contract by, MEDICAL ANALYSIS, any subcontractor of MEDICAL ANALYSIS, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable.
- c. Such obligations shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity, which would otherwise exist as to any party or person, described in this paragraph.
- d. In any and all claims against the CITY or any of its agents or employees by any employee of MEDICAL ANALYSIS, any subcontractor of MEDICAL ANALYSIS, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, the indemnification obligations under this Agreement shall not be limited in any way by

any limitation on the amount or type of damages, compensation or benefits payable by MEDICAL ANALYSIS or any subcontract tractor under the Worker's Compensation act, disability benefits acts or other employee benefit acts.

14. INSURANCE

- a. MEDICAL ANALYSIS shall maintain professional liability insurance coverage in an amount of no less than \$1,000,000.00 per claim for up to 3 occurrences covering the conduct of its agents and such policies shall name The CITY, its parent, affiliates and subsidiaries ("Additional Insured"), as well as its agents, employees, officers and directors of the Additional Insured. Proof of insurance shall be provided upon request. MEDICAL ANALYSIS shall maintain the following insurance coverage:
 - (i) Commercial General Liability – \$1,000,000.00 per occurrence; \$1,000,000.00 for products / completed operations aggregate; \$1,000,000.00 personal injury; \$2,000,000.00 general aggregate. Such coverage shall include liability assumed by contract.
 - (ii) Worker's Compensation / Employer's Liability Insurance – Worker's compensation benefits for the State of Mississippi employer's liability limits of \$1,000,000.00 per occurrence, body injury by accident, each employee \$1,000,000.00 bodily injury by disease.
 - (iii) Professional Liability Insurance – Professional liability insurance coverage in an amount not less than \$1,000,000.00 per claim for up to three (3) occurrences covering the conduct of its agent.
- b. The Commercial General Liability and Professional Liability policies shall name The CITY as additional insured. MEDICAL ANALYSIS shall provide the CITY with a Certificate of Insurance evidencing the above coverage's.

15. ASSIGNMENT

- a. Neither party may assign this Agreement, in whole or in part, without the written consent of the other party. Any such unauthorized assignment shall be null and void and of no legal effect.

16. AMENDMENT

- a. No amendment or modification of this Agreement, or waiver of any term or condition contained herein, shall be valid unless in writing and executed by the parties hereto.

17. APPROVALS

- a. This Agreement shall be expressly subject to MEDICAL ANALYSIS obtaining all necessary and required approvals / permits, if any, and/or any regulatory body that may have jurisdiction over the parties. MEDICAL ANALYSIS will obtain all of such approvals at its sole costs and expense. If MEDICAL ANALYSIS shall fail to do so, then the CITY shall have the right to terminate this agreement, owing no further obligations to MEDICAL ANALYSIS.

18. WAIVERS TO BE IN WRITING

- a. No modification, amendment, waiver or release of any provision of this Agreement or of any right, obligation, claim or cause of action arising hereunder shall be valid or binding for any purpose whatsoever unless in writing and duly executed by the party against whom the same is sought to be asserted.

19. GOVERNING LAW

- a. This Agreement shall be construed in accordance with the laws of the State of Mississippi ("Governing Law"), and any dispute regarding this Agreement will be resolved in accordance with such law. MEDICAL ANALYSIS hereby agrees that it is subject to the jurisdiction of the courts located in the State where the CITY is located, and if any party elects to pursue legal action to resolve any dispute involving this contract, then the action will be filed in the appropriate venue pursuant to Governing Law, unless otherwise agreed by the parties.

20. COUNTERPARTS

- a. This Agreement may be executed in counterparts, and any number of counterparts signed in the aggregate by the parties will constitute a single, original instrument.

21. ENTIRE AGREEMENT

- a. This Agreement and any exhibits attached hereto, all being a part hereof, constitute the entire agreement of the parties hereto and shall supersede all prior offers, negotiations, representations and agreements.

22. VALIDITY

- a. If any term of this Agreement is found to be void or invalid, such invalidity shall not affect the remaining terms of this Agreement; which shall continue in full force and effect.

[Signature Page to Follow]

IN WITNESS WHEREOF, the parties have executed, or have caused their properly authorized representatives to duly execute, this agreement on the date and year first written above.

THE CITY

MEDICAL ANALYSIS, LLC

By: _____

BY: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

Attachment A “Clinic Services”

ON-SITE CLINIC

A. MEDICAL ANALYSIS Responsibilities:

- Clinic Set-up providing Staff, Office & Medical Equipment & Supplies to consist of the following:
- Privilege & Occupancy Licenses
- FFE – administrative & medical equipment including office & medical supplies.
- Applications, Interviews, Payroll, Taxes, Malpractice, and Health & life insurance for on-site clinic employees.
- Database management and technical support.
- Protocols for on-site clinic and maintaining all medical files.
- Insurance: Workers Compensation, Medical Professional Liability, Commercial Property & General Liability, Flood
- Collection and Testing of Urine 5/10- panel Drug Screenings (Non-DOT & DOT Approved) including lab fees, MRO and urine collection kit (750 per year.) Additional requested screens will be at “cost” to City for \$17 per screen.
- Alcohol Saliva screening with DOT approved Alco II.
- Educational Classes with all materials, in-house, contracted or vendor, (including advertising). Classes to consist of “High Risk factors,” Disease Management such as; Cholesterol, High Blood Pressure/Hypertension, Diabetes management & foot care, Weight management, Self-Care for Women, Self-Care for Men, Injury prevention, Smoking Cessation, First Aid, Fire and Home Safety.
- To supply clinical care by a nurse practitioner/physician assistant for employees, spouse and dependents (assessing, diagnosing, charting, planning, counseling, and providing patient care under the authority of a collaborating physician).
- Vaccine serums and dispensed medications will be ordered and handled by MEDICAL ANALYSIS. Approved serums/medications requested by the CITY will be invoiced to the CITY prior to ordering said serums/medications.
- Over the Counter medications and vendor supplied medications.

- Medical Review Officer-MRO (M.D.) Nurse Practitioner, Med Tech/Clinic Coordinator
- Collaborating Board Certified Corporate Physician Licensed in Internal Medicine
- Collaborating Board Certified Corporate Physician Licensed & Specializing in Asthma & Allergies
- Collaborating Board Corporate Certified Pediatrician
- Collaborating Board Certified Physician Licensed in Family Practice
- Board Certified Family Nurse Practitioner/Physician Assistant
- Laboratory Tech/Clinic Coordinator

B. Clinic Services to Include (but not limited to):

- Appointments (Walk In Visits upon availability) All Employees and Eligible Dependents ages 2 and up
- Acute Care – Urgent Care – Primary Care
- Episodic Care
- Workman's Comp –Treatment of Injuries – Injury Prevention & Education
- In-house stocked medications “no charge” for workers compensation
- CITY pays “cost” for any medication or lab requested to be drawn on a work comp injury.
- Patient Referrals – Mammograms, Specialties, etc.
- Physicals: Annual - Sports - School - DOT - Pre-Employment
- Chronic Disease Management – Communicating with Primary Care Physician
- Hypertension –Treatment- Education-Counseling & Monitoring
- Diabetes-Treatment- Education-Counseling & Monitoring
- Cholesterol-Treatment- Education-Counseling & Monitoring
- Weight- Treatment- Education-Counseling & Monitoring
- Smoking Cessation- Treatment- Education-Counseling & Monitoring
- Stress – Treatment -Education-Counseling & Monitoring
- Laboratory Capabilities drawn with an order from any provider
- “No Charge” Monthly Calendar Awareness labs includes: Cholesterol, HDL, LDL, Triglycerides, Diabetes, PSA, TSH, etc.
- Well Woman Exams (pap smears, etc)
- Well Men Exams (prostate, PSA lab, etc)

- Asthma & Allergy Treatment - Breathing Treatments
- EKGs w/Basic Interpretation – Pre-Op – Annual Physical EKGs, etc.
- CITY requested New Hire Hepatitis Class and HEP B Injections (CITY pays cost of serum)
- CITY requested Vaccines i.e. Influenza, Hep A,B etc. (CITY pays cost of serum)
- Eye Care- Vision Acuity
- Colon Cancer Screening
- Foot Health Care – Wound Care
- Emergency Stabilization - Level 1 Suturing – Splinting – Wound Care
- Level 1 Procedures (wart, skin tag removal, etc.)
- Prescription Capabilities in Clinic by Nurse Practitioners
- Clinic Stocked (50+ most commonly prescribed) Generic RX Medications at no cost to employee. (City will pay cost of medications. This cost will be the same cost charged to Medical Analysis)(Uninsured employees, retirees, and eligible dependents will cost of medications which are approximately \$3-\$11.)
- Vendor Supplied Medications at no cost
- Health Care Counseling, Prevention with Educational Classes- Fire & Safety, Child Safety, Disease Management, etc.
- Eliminate unnecessary Emergency Room Visits
- Utilization Summary Reports on all activities/medical services by request – First three months will be provided to show utilization each month. Requested reports are provided on quarterly basis (4 per year.) Additional reporting request will be at the rate of \$150 per report.
- Awareness Calendars on monthly awareness, health tips, and clinic activities
- NON DOT & DOT Drug/Alcohol Test,
- Same day (neg) results on non-federal screens
- 24-48 hours on positive results

C. MEDICAL ANALYSIS will provide the following clinical hours and clinical coverage:

- Clinic Open hours: 40 hour week- CITY choice of hours/days
- PRN Physician/Medical Review Officer (MRO) for collaboration and chart reviewing
- Nurse Practitioner: 8 hours per day

- Clinic Coordinator/Tech: 8 hours per day
- MEDICAL ANALYSIS will provide the above staff, for agreed days and hours. These times will exclude the following holidays: Wednesday noon through Friday for Thanksgiving, Christmas Eve & Christmas Day, noon New Year's Eve through New Year's Day, Good Friday, Memorial Day, July 4th and Labor Day. If the holiday falls on a weekend day it will be observed the upcoming Monday. Nurse Practitioner will be given time off to maintain license by attending CEU classes (approx. 3 days per year) and a one week vacation period. Clinic will remain open during NP leave for scheduling, drug screens, labs, etc., patients will be scheduled accordingly, and notices will be posted in clinic of upcoming holiday, etc.
- Medical Analysis will be responsible for bio hazard/sharps disposal

D. THE CITY Responsibilities:

- Clinic Location, janitorial and property insurance
- All utilities to include power, gas, water, and telephone with internet and fax line/service
- Cabinetry in Exam Rooms and Lab (sinks if plumbing allows)
- Access to copier for mass production of forms (MEDICAL ANALYSIS to supply paper)

Annual Health Risk Assessments

A. Health Assessment:

Each biometric screening will measure these essential health factors:

- Personal Health Risk Assessment on Patient Portal
- Height measurement
- Weight measurement
- Body Mass Index (BMI)
- Blood pressure
- Waist circumference (abdominal girth)
- Fasting glucose/Blood sugar (the amount of sugar in the blood)
- Total cholesterol

- HDL and LDL cholesterol level
- Triglycerides level (the amount of fatty acids in the blood)

Laboratories will conduct the blood analysis. Licensed Nurses/Coaches and Certified Phlebotomist will conduct medical services.

B. Set-Ups for Yearly Health Assessment upon Request

In connection with the Services described herein, the parties will provide the following:

- MEDICAL ANALYSIS - Registration/Check-Out Supplies:
 - Data Base Management (including all commercial & customized software)
 - Check In/Out Forms
- MEDICAL ANALYSIS - Medical Supplies:
 - Blood pressure cuffs
 - Stethoscope
 - Height Charts/Weight Scales
- MEDICAL ANALYSIS - Lab Supplies:
 1. Blood Kits
 2. Centrifuge
 3. Universal Precaution Compliance Kits
 4. (Personal Protection as recommended by OSHA/CDC 29, CFR Part 1910.1030 Occupational Exposure to Blood borne Pathogens)
 5. OSHA Regulation Manuals
 6. All Shipping supplies & fees
- THE CITY:
 - If not at the health clinic, the CITY will provide a suitable location for Health Risk Assessments.
 - Refreshments

C. Advertising and Sign-Up Materials:

MEDICAL ANALYSIS will be responsible for the design and layout of advertisements consisting of posters, mail-outs, and flyers. Employee sign-ups will be the responsibility of MEDICAL ANALYSIS.

D. Feedback:

Health Coach/Nurse and/or Nurse Practitioner will review individual analysis reports with the employees in 20-minute sessions. MEDICAL ANALYSIS will provide all educational researched materials. Physician referrals at the time of feedback will be documented and recorded. All medical reports are confidential and will be maintained and controlled by MEDICAL ANALYSIS staff. This strict reporting protocol maintains confidentiality.

E. Quarterly Reports:

All group reports and quarterly reports will be conducted by MEDICAL ANALYSIS and supplied to the CITY's management by request on agreed dates. Reports will include evaluations of the Health Assessment and clinical statistics and will maintain statistics reflecting the volume of worker's compensation, and referrals.

Attachment B “Clinic Build Out and Location”

(Information on this attachment will be added at a later date.)



Mayor

Johnny L. DuPree, Ph.D.

Council - Ward 1

Kim Bradley

Council - Ward 2

Deborah Denard Delgado

Council - Ward 3

Carter Carroll

Council - Ward 4

Mary Dryden

Council - Ward 5

Henry Naylor

Estimated Time for Completion of Medical Office Facility

March 24, 2014

Gut both buildings

Take out wall & ceiling

Remove tile from floor

2wks. to complete

Score & jack hammer floor

Rough in plumbing

3 wks. to complete

Install a/c ducts

1 wk. to complete

Popping lines to stand walls back up

1wk to complete

Electrical work rough-in

2 wks. to complete

Week nine thru -12 will include painting & cleaning facility.

This will be a total of twelve (12) weeks to complete job, if no emergency, or ordered material are delayed and no bad weather.

Ray Hicks,

Division Manger

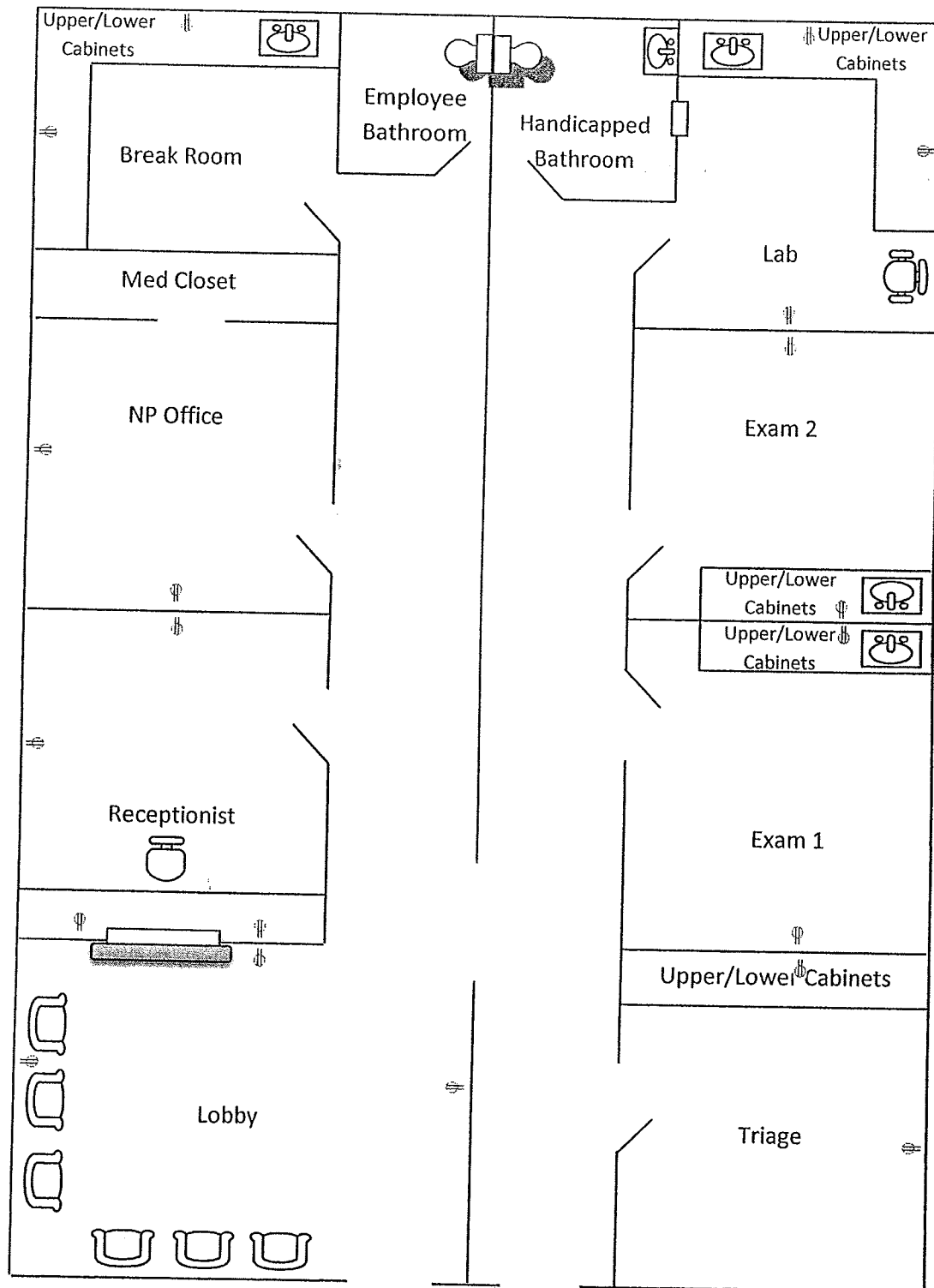
Construction Dept.

City of Hattiesburg 4th Street Medical Clinic Build out Cost

Attachment B

Plumbing	\$3,780.01	
HVAC	\$9,593.00	
Electrical	\$6,388.72	
Carpentry	\$8,625.00	
Misc. Cost	\$10,000.00	
Roof Replacement	\$28,400.00	
Parking Lot Paving	\$13,000.00	Up to 7 additional spaces
Landscaping	\$2,500.00	
Total Build out Cost	\$82,286.73	

FLOOR PLAN FOR CITY OF HATTIESBURG



Specifications: (This is a representation, layout is not to scale)

- Upper & lower cabinets in all exam rooms with electrical outlets raised above the lower cabinets
- Sinks in exam rooms & lab
- 24" between upper & lower cabinets in lab to accommodate the refrigerators
- Pass through window from restroom to lab
- Drop down desk space in lab for tech
- Window connecting lobby & reception area with a small ledge for patients to write on
- Lower cabinets w/desk space in front of window in reception office
- Phone, fax & internet for reception office
- Phone & internet for NP office
- Separate keyed locks for NP office & Med Closet
- ⌘ Electrical outlets



OWNED AND OPERATED BY MARK PACE AND MIKE PACE — 16 TEMPLE ROAD — PETAL, MS 39465 — PHONE 601-543-5737 / 601-543-5541 / FAX: 601-544-5212

PROPOSAL

November: 11/4/13

To: City Of Hattiesburg

Attn: Ray

Re: 4th Street office Building

We propose to furnish and install the following items:

1. Remove old perimeter Metal.
2. Fabricate and install new (.032 dark bronze) perimeter Metal and flash into Roof System.
3. Re-flash (10) A/C Curbs.
4. Re-flash (6) electrical pitch pockets.
5. Repair soft spot in Roof with SBS Modified Roofing and Insulation.
6. Remove old 6" Gutter, Downspouts and Gravel Guard.
7. Fabricate and install New (.032 dark bronze) Gutters, Downspouts and Gravel Guard and Flash into Roof System.
8. Repair holes in Roof System at A/C Units.

EXCLUSIONS: Mechanical, Electrical, Painting, Asbestos Testing and Removal

Quote Price \$ 28,400.00

Thank you for the opportunity of quoting this project. If you have any questions, please contact me.

Agreed to / Accepted by:

Mike Pace / Pace Roofing LLC

Representative / Title

Eddie Pearson Roofing, LLC.

112 Carson St.
Hattiesburg, MS 39401

Phone (601) 582-3624
Fax (601)582-3645

Date	Estimate #
11/4/2013	1589

Name / Address
City of Hattiesburg Attn: Ray P.O. Box 1897 Hattiesburg, MS. 39403-1897

monica@epearsonroofing.comcastbiz.net

Description	Qty	Rate	Total
4th Street Office Building: Remove the old perimeter metal. Install new dark bronze perimeter metal with flashing into roof system. Reflash A/C curbs. Reflash electrical pitch pockets. Repair bad spot in roof with SBS modified roofing and insulation. Remove and replace 6" gutters, downspouts and gravel guard & flash into roof system. Repair holes on roof at A/C units. **No electrical, plumbing, mechanical or woodwork included.**		34,672.39	34,672.39

Accepted By: _____

Subtotal	\$34,672.39
Sales Tax (0.0%)	\$0.00
Total	\$34,672.39



Electrical, Refrigeration
Heating and Air
315 E. 3rd St.
Hattiesburg, MS 39401
601-584-8400
Fax 601-584-8403

City of Hattiesburg

Clinic on 4th St.

March 20, 2014

We propose to provide the labor and material to complete one of the following options:

A. Install two new Ruud rooftop HVAC units complete with new ducting.

\$8,943.00

89,443.00

B ☒ Install two new Trane rooftop HVAC units complete with new ducting.

\$9,093.00

95930

C. Install two Mitsubishi HVAC units with 8 ceiling cassettes

\$15,989.00

16489.90

Not included Crank fee (if not provided by the City)

\$500.00

/

Any taxes, permit fee that apply

City to demo all existing equipment and ducting

Chris Herring, Jim Smith Services

B is the system we are going to use

City of Hattiesburg Monthly Expenses for the Medical Clinic

Medical Analysis Base Clinic Fee	\$29,000.00
Commonly stocked medications	\$ 1,500.00
Labs	<u>\$ 1,500.00</u>
Total	\$32,000.00

Utilities	\$500.00
Janitorial Services	<u>\$500.00</u>
Total	\$1,000.00

Total Monthly Expenses	\$33,000.00
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Note: medications and labs are estimates.

City of Hattiesburg 4th Street Medical Clinic Additional Cost

Utilities	\$300.00
Janitorial	\$500.00
Total	\$800.00

Dollars amounts are an estimate based on other clinics of this size that currently contracted with Medical Analysis

MEDICAL ANALYSIS TO PROVIDE:

EYE WASH STATION
HAND WASHING SPRITZERS
CLOCKS (5) OFFICE/EXAM ROOMS & LAB
WASTEPAPER BASKET PEDAL BIOS FOR EACH ROOM (3)
2 REG TRASH CANS FOR EXAM ROOMS
2 OFFICE TRASH CANS
1 LG TRASH CAN FOR DRUG SCREEN AREA
BIOHAZARD CONTAINER BOX
BIOHAZARD RED BAGS small & large
3 CANNISTER SETS FOR:
TONGUE DEPRESSORS
ALCOHOL PADS
GAUZE PADS
BANDAIDS
COTTON-TIPPED APPLICATORS
SANTIZIDE SOLUTION
2 STIRRUP EXAM TABLES
TABLE PAPER
STOOLS
OTOSCOPE/OPHTHALMOSCOPE BOARD UNIT W/THERMOMETER
OTOSCOPE SPECULUMES – 2.05MM & 4MM
THERMOMETER COVERS
SCALES
EKG MACHINE
EKG STAND
EKG PAPER - LEADS - MOUNTING PAPER
NEBULIZER
NEBULIZER TUBING TEE & MOUTHPIECE
NEBULIZER SOLUTION
GLOVES - STERILE AND NON STERILE
WALL MOUNT GLOVE HOLDERS
PAPER TOWEL HOLDERS
PAPER TOWELS
KLEENEX TISSUE
ANTIBACTERIAL HAND SOAP
BLOOD PRESSURE CUFFS- LARGE -THIGH CUFF & CHILD
OXYGEN AND OXYGEN MASK
AMBU BAG
IV KIT W/TUBING
IV POLE
PILLOWCASE COVERS AND PILLOWS
STETHOSCOPES
MICROSCOPE AND SLIDES
NASAL CANULAS
MEDICINE CUPS 30ML
SHORT GOWNS AND LONG GOWNS
PAPER SHEETS
PAPER PILLOW CASES
BLUE NON-STERILE PADS
BLUE PROTECTIVE PADS -ABSORBENT STERILE TOWEL DRAPES
FLASHLIGHTS
WOUND CULTURE SWABS
ACE BANDAGES
EYE PATCHES (ADULT & JUNIOR)
FLUORESCEIN STRIPS
TETRACAINE HYDROCHLORIDE OPHTHALMIC SOLUTION
COBALT BLUE LIGHT
MAGNIFY LIGHT
STERILE EYE DROPS

HYDROGEN PEROXIDE
ISOPROPYL ALCOHOL
BETADINE SOLUTION
0.9% SODIUM CHLORIDE IRRIGATION SOLUTION
EMESIS BASINS
SILVER NITRATE APPLICATORS- 15CM
POVIDONE-IODINE SWABS
VAGINAL EXAM SPECULA LIGHT
LUBRICATION JELLY
MALE/FEMALE GC CULTURE SWABS
VAGINAL SPECULUMS SM- MED- LG
SANITARY PADS
LARGE COTTON TIP APPLICATORS
OB TOWELETTES
KOH/FIXATIVE SPRAY
OTOSCOPE BULB 3100
OPHTHALMOSCOPE BULB 3000
PAPER TAPE 1 INCH
EYE CHARTS ADULT AND CHILD
LIDOCAINE 1%
MULTISTIX - UA
EAR THERMOMETER AND COVERS
60 CC EAR SYRINGE
STERILE GAUZE 4X4 AND 2X2
NON STERILE GAUZE 4X4 AND 2X2
ELASTIC BANDAGES 6" AND 4"
PACKING GAUZE 1/4"AND 1/2"
FINGER SPLINTS
ICE PACKS AND HOT PACKS
ARM SLINGS
STERILE WATER
PULSE OX
HOOKS FOR BACK OF DOOR
SHARPS CONTAINER
LAB FORMS VENIPUNCTURE & PAPS
CENTRIFUGE
SST TUBES
RED 15ML
GREY 7ML
LIGHT BLUE 4.5 ML
PURPLE TUBES
GREEN TUBES
SERUM TRANSFER TUBES
BLOOD ALCOHOL TUBES
24 HR COLLECTION CONTAINERS (NO PRES.)
STERILE COLLECTION URINE CONTAINERS 90ML
SMALL 40ML TISSUE CONTAINERS
SET OF 500 SPECIMEN i.e. LABELS
TRANSPORT POUCHES
PAP COLLECTIONS KIT ONE SLIDE W/BRUSH
CYTO-FIXATIVE SPRAY
ECLISPE SAFETY NEEDLE 21G
ECLISPE SAFETY NEEDLE 22G
BUTTERFLY NEEDLES
NEEDLE HOLDERS - PRONTO -HUBS
TOURNIQUETS
SWAB TRANS PINK/RED-BACTERIAL
STOOL CARDS
STOOL CONTAINERS

TRANSPAK, FROZEN TRANSPORT CONTAINER
HEMOCULT CARDS & DEVELOPER
WOUND CULTURE SWABS
1 HARDWARE WALL UNIT FOR LAB SUPPLIES
LAB CHAIR
COTTON BALLS
ALCOHOL
ALCOHOL PADS
BANDAIDS
PAPER TAPE
TAPE DISPENSER
SCOTCH TAPE
LAB STAPLER
LAB STAPLES
CLIP BOARDS
2 REFRIGERATORS
2 REFRIGERATOR THERMOMETERS
LAB GLOVES
GLOVE HOLDER
LAB SISSORS
PRE-FILLED B-12
SHARPS CONTAINER WALL MOUNT
WALL OR TABLETOP FORM HOLDERS
DRUG SCREEN CUPS
DRUG SCREEN TEST KITS (limited supply per contractual agreement)
DRUG SCREEN FORMS- AIR BILLS- SHIP BAGS
ALCOHOL FORMS
ALCOHOL TESTERS
DOT PHYSICAL FORMS/CARDS
FIRST AID KIT
SPILL KIT
PREGNANCY TEST KITS
INSTA GLUCOSE
GLUCOSE TRUE TRACK & TESTERS
LANCETS
SQUEEZE BALL
LOBBY CHAIRS
LOBBY BOMBAY
LOBBY LAMPS
LOBBY CALENDAR HOLDER
CALENDARS
LOBBY BROCHURE RACK
BROCHURES
LOBBY RADIO/TV
DOOR PLATES ie. EXAM ROOM 1
EXAM DOOR CHART HOLDERS
COMPUTERS
COMPUTER PRINTERS/ink cartridge (Black)
COMPUTER PRINTER/ink cartridge (Color)
USB CABLE
SURGE PROTECTOR
FAX/PRINTER

COPY MACHINE/ ink (Black) (City will provide copier access for major printing)
COPY MACHINE/ink (Color)
FAX CARTRIDGE/FAX MACHINE
SHREDDER
PAPER CUTTER
MOUSE PAD
PHONES AND PHONE BOOK
OFFICE CLIP BOARDS
APPT CARD HOLDER AND APPT/BUSINESS CARDS
WALL CHART HOLDERS (4)
TODAYS APPTS
TO FILE
DRUG SCREEN RESULTS
CLIP BOARD HOLDERS
BLACK STAMP PAD
ALLERGY STAMP, ADDRESS STAMP , NEGATIVE STAMP
PRE-MADE CHARTS
25 BOX OF UNMADE CHARTS
50 BOX OF 2" FILE FASTENERS
3 HOLE PUNCH
2 HOLE PUNCH
FILE FOLDER HANGERS
FILE LABELS
PEN-PENCILS- SHARPENER- ERASERS
HIGHLIGHTERS - BLACK MARKERS
CORRECTION TAPE
STICKY NOTES
PAPER CLIPS JUMBO- SMALL
STAPLER – STAPLES- REMOVER
RULER- SCISSORS
THUMB TACS
BULLETIN BOARD
TAPE DISPENSER/TAPE
#10 ENVELOPES -9X12 ENVELOPES- POSTAGE STAMPS
COPY PAPER
TELEPHONE MESSAGE PAD
RECEIPT BOOKS
PRESCRIPTION PADS (CARBON)
PRESCRIPTION PADS (PHONE ORDERS)
BACK TO WORK/SCHOOL PADS
BATTERIES
2 DESK CALENDAR
ROLODEX FOR OFFICE/LAB/NP OFFICE
PROTOCOL BOOK
LAB BOOK
UPHOLDING GRAHAM
APPT BOOK
CLASS BOOK
EYE TEST BOOK
B12 BOOK
OSHA
SAFETY
MSDS
HANDBOOK
INFECTION CONTROL
LABELS FOR BOOKS
SPRAY BLEACH

WINDOW CLEANER
TOILET DYE
TOILET PAPER
HAND TOWELS
HAND SOAP
AIR FRESHENER
KLEENEX
OFFICE TRASH BAGS
CASH BOX
STACKING TRAYS
FIRST AID SPRAY
MOTRIN SUSPENSION
ACETAMINOPHEN TABLETS
TYLENOL ELIX
BENADRYL ELIX
ANTI-ITCH CREAM
NORMAL SALINE SOLUTION
IBUPROFEN OTC 200 MG
WART FREEZE
PROMETHAZINE 25 IM
DIPHENHYDRAMINE 50 IM
KETORALAC 30 IM
PLAIN NON-COATED ASPIRIN
TRIPLE ANTI-BIOTIC
COUGH DROPS
LIQUID ANTACID
ANTI-DIARRHEA
ANTI-NAUSEA
GRAND OPENING CALENDAR/NEWSLETTER
APPOINTMENT CARDS
OFFICE COPIES OF FORMS

Executive Summary Report

Exclusively
for
COMPANY SAMPLE
Biloxi, MS

Health & Wellness Clinic

January 2014



Confidential information is enclosed.

HIPAA laws forbid private health information being publicized.

MEDICAL Analysis is required by law to maintain the privacy of Protected Health Information.

OPERATED BY: MEDICAL Analysis, LLC
1025 Division St Suite C
Biloxi, Mississippi 39530

X COMPANY SAMPLE EXECUTIVE SUMMARY				
January-2014				
CLINIC SERVICES	CPT	ENCOUNTER	AREA AVG/UNIT	TOTAL AREA AVG
VITALS	94760	409	\$4.62	\$1,889.58
LEVEL I NEW PATIENT BRIEF/FOLLOW UP	99201	14	\$47.47	\$664.58
LEVEL I ESTABLISHED PATIENT VISIT	99211	147	\$37.00	\$5,439.00
LEVEL II NEW PATIENT VISIT LOW/MOD SEVERITY	99202	11	\$82.82	\$911.02
LEVEL II ESTABLISHED PATIENT VISIT	99212	51	\$48.99	\$2,498.49
LEVEL III NEW PATIENT VISIT MODERATE SEVERITY	99203	12	\$122.72	\$1,472.64
LEVEL III ESTABLISHED PATIENT VISIT	99213	147	\$94.41	\$13,878.27
LEVEL IV NEW PATIENT VISIT MOD/HIGH SEVERITY	99204	4	\$186.35	\$745.40
LEVEL IV ESTABLISHED PATIENT VISIT	99214	7	\$146.00	\$1,022.00
LEVEL V NEW PATIENT HIGH SEVERITY	99205	2	\$233.82	\$467.64
LEVEL V ESTABLISHED PATIENT VISIT	99215		\$183.00	\$0.00
WORKERS COMP	99455	9	\$160.00	\$1,440.00
WORKERS COMP FOLLOW UP		3	\$160.00	\$480.00
ER VISIT AVERTED	99285	7	\$1,000.00	\$7,000.00
WELL VISIT				
2-4 Y	99392		\$109.08	\$0.00
5-11 Y	99393	19	\$108.07	\$2,053.33
12-17 Y	99394	16	\$118.68	\$1,898.88
18-39 Y	99395	46	\$119.69	\$5,505.74
40-64 Y	99396	10	\$132.31	\$1,323.10
65 Y+	99397	4	\$146.45	\$585.80
CONSULTATION				
LEVEL I 15 MINS	99241	6	\$64.64	\$387.84
LEVEL II 30 MINS	99242	1	\$119.18	\$119.18
OTHER SERVICES				
SMOKING CESSATION	99407		\$25.40	\$0.00
SPECIAL REPORTS/FORMS	99080		\$20.00	\$0.00
MEDICATIONS				
B-12, up to 1000 mcg	J3420	107	\$0.32	\$34.24
Benadryl 50mg	J1200		\$3.37	\$0.00
Depo-medrol 80mg	J1040	3	\$11.63	\$34.89
Depo-Provera 150mg	J1055		\$72.56	\$0.00
Dexamethasone	82542	3	\$81.00	\$243.00

Epinephrine 1% 2%	J0170		\$3.35	\$0.00
Injection	96312	130	\$10.00	\$1,300.00
Injection, PT provide	95115	4	\$22.00	\$88.00
Kenalog, 10mg	J3301		\$2.48	\$0.00
Lidocaine, 10mg x 4	J2001		\$0.49	\$0.00
Marcaine 0.5%	S0020		\$3.87	\$0.00
Normal Saline 1000cc	J7030		\$13.10	\$0.00
Promethazine, up to 50mg	J2550		\$3.46	\$0.00
Pneumococcal	90732		\$49.00	\$0.00
Rocephin 250mg 500mg 1gm	J0696	1	\$21.57	\$21.57
Toradol 60mg	J1885		\$11.87	\$0.00
SUPPLIES				
Suture Tray	A4550		\$35.41	\$0.00
Ace Wraps	A4460		\$14.68	\$0.00
Cold/Hot Packs	97010	2	\$7.68	\$15.36
UA Strips	A4250		\$21.00	\$0.00
Splints	A4570		\$20.76	\$0.00
Lancets	A4259		\$13.29	\$0.00
Other				\$0.00
OFFICE PROCEDURES				
Audiometry	92551		\$15.34	\$0.00
BMI _____ 99201 WEIGHT	2001F		\$43.00	\$0.00
Bone Density	78350		\$76.00	\$0.00
Cerumen Removal _____ 69210 Ear Irrigation	69210	1	\$112.00	\$112.00
Digital Rectal Exam	G0103		\$65.25	\$0.00
Eye Irrigation	66999		\$75.00	\$0.00
ECG, w/Interpretation	93000	2	\$39.00	\$78.00
Nebulizer 94640 _____ Neb Demo	94664	7	\$22.00	\$154.00
Pelvic Exam/Breast Exam	G0101	13	\$56.12	\$729.56
Physical Exam Basic 77079 DOT/SPTs/INS +	V70.3	34	\$190.00	\$6,460.00
Peak Flow Meter	99070			\$0.00
Spirometry/PFT	94010		\$52.00	\$0.00
Spirometry, pre and post	94060		\$88.00	\$0.00
Spirometry, pre and post	94060		\$88.00	\$0.00
Vision Acuity	99173		\$5.00	\$0.00
Wound Care	97597	5	\$100.00	\$500.00
SKIN PROCEDURES				
Burn Care	16000	1	\$158.00	\$158.00
Foreign Body, Skin, Simple`	10120	2	\$308.00	\$616.00

Foreign Body, Skin, Complex	10121		\$577.00	\$0.00
I&D Abscess	10060	2	\$228.00	\$456.00
I&D, hematoma/seroma	10140		\$319.00	\$0.00
Laceration, Repair, simple	12001		\$333.00	\$0.00
Laceration, Repair, layered	12032		\$606.00	\$0.00
Lesion, Destruct, Benign, 1-14	17110	1	\$213.00	\$213.00
Lesion, Destruct, Single WART etc	17000	3	\$154.00	\$462.00
Lesion, Destruct, ea add'l WART etc.	17003		\$17.00	\$0.00
Lesion, Excision, Benign	11403		\$389.00	\$0.00
Lesion, Pairing, Cutting, One	11055	2	\$99.00	\$198.00
Lesion, Pairing, Cutting, 2-4	11056	2	\$122.00	\$244.00
Nail Removal, partial	11730		\$206.00	\$0.00
Nail Removal, w/matrix	11750		\$437.00	\$0.00
Skin Tag, 1-15	11200	2	\$170.00	\$340.00
Suture Removal or Staple Removal	99212		\$63.00	\$0.00
VACCINES				
DT, <7 yrs	90702		\$15.00	\$0.00
Dtap, <7 yrs	90700		\$20.00	\$0.00
Flu, press-free, 24-35 months	90655		\$15.00	\$0.00
Flu, preservative free, 3Y+	90656		\$13.00	\$0.00
HEP A adult	90632		\$71.00	\$0.00
HEP A ped/adol	90633		\$32.00	\$0.00
Hep B adult	90746	20	\$59.00	\$1,180.00
HEP B ped/adol	90744		\$26.00	\$0.00
HEP B, HIB	90748		\$59.00	\$0.00
IV Set UP/Admin 9078-____ IV Therapy	90760		\$96.00	\$0.00
Pneumonia, >2y	90732		\$49.00	\$0.00
TB Test 86580____ TB Read	99211	2	\$43.75	\$87.50
TD, <7yrs	90718		\$18.00	\$0.00
Tdap, <7yrs	90715	1	\$42.00	\$42.00
LABORATORY/SCREENING			AREA AVG/UNIT	TOTAL AREA COST
Venipuncture	36415	132	\$22.00	\$2,904.00
Albumin, Serum	82040		\$23.00	\$0.00
Alkaline Phosphate	84075		\$23.00	\$0.00
Alpha 1 Antitrypsin	82103	1	\$81.00	\$81.00
ALT	84460	1	\$22.06	\$22.06
Amylase	82150		\$35.00	\$0.00
ANA	86038	1	\$71.00	\$71.00
Antibody Screen	80055	1	\$160.00	\$160.00

Anti-DNA DS Antibody	86225		\$13.69	\$0.00
Anti-RNP	86235		\$88.75	\$0.00
AST	84450		\$22.06	\$0.00
B-12	82607	3	\$81.00	\$243.00
Bacterial Definitive ID	87077	1	\$61.00	\$61.00
Beta 2 Micro globulin	82232		\$17.57	\$0.00
Beta HCG Quant Serum	84702		\$77.00	\$0.00
Blood glucose, monitoring device	82607		\$81.00	\$0.00
BUN	84520		\$23.00	\$0.00
CA 27.29	86300		\$103.50	\$0.00
C-Peptide	84681		\$115.00	\$0.00
C-Reactive Protein	86140	1	\$41.00	\$41.00
Calcitonin	82308		\$20.30	\$0.00
Calcium Serum	82310		\$25.00	\$0.00
CBC, w/diff ____ 85025 CBC w/o diff	85027	26	\$38.00	\$988.00
Ceruloplasmin	82390	1	\$65.00	\$65.00
Cholesterol	82465	1	\$25.00	\$25.00
Chlamydia	87110		\$77.00	\$0.00
Cortisol	82533		\$95.00	\$0.00
Clostridium Difficile, Toxins A/B, EIA	87324		\$65.00	\$0.00
CPK	82550	5	\$32.00	\$160.00
Creatinine	82565		\$23.00	\$0.00
Cytic Citrullinifed Peptide	86200		\$84.11	\$0.00
Cytopathology, Path	88141		\$40.00	\$0.00
DHEA	82626		\$137.00	\$0.00
DHEA Sulfate	82627	2	\$121.00	\$242.00
Drug Screen DOT NON-DOT	80100	42	\$85.00	\$3,570.00
Electrolytes	80051		\$41.00	\$0.00
Epstein Barr	86663	1	\$93.00	\$93.00
ESR	85651	5	\$26.00	\$130.00
Estradiol	82670	3	\$23.00	\$69.00
Estradiol	82677		\$87.00	\$0.00
Factor V Activity	85220		\$121.00	\$0.00
Folates	82746		\$83.00	\$0.00
Fecal Fatiqua	82705		\$75.00	\$0.00
Ferritin	82728	3	\$75.00	\$225.00
Flu Swab ____ A ____ B	87275		\$81.00	\$0.00
FSH	83001	2	\$178.00	\$356.00
G6PD	82955		\$119.00	\$0.00
Gamma Glutamyl Trans	82977		\$23.00	\$0.00
GC Probe ____ 87076, GC Urine	87491	1	\$161.00	\$161.00

Giardia	87328		\$65.00	\$0.00
Glucose	82947	21	\$27.00	\$567.00
1 Hour Glucose	82575	4	\$58.06	\$232.24
Gram Stain	87205	1	\$31.00	\$31.00
HBSAG Confirmation	87341		\$69.00	\$0.00
HCV RNA	87522	1	\$180.25	\$180.25
Hematocrit	85014		\$19.00	\$0.00
Hem occult, guaiac	82270		\$21.00	\$0.00
Hem occult, immunoassay	82274		\$71.00	\$0.00
Hep A	86709		\$70.09	\$0.00
Hep B Surface Ab	86706		\$63.00	\$0.00
Heb C AB	86803		\$11.25	\$0.00
Hep C Genotype	87902	1	\$890.00	\$890.00
Hepatic Function Panel	80076	4	\$45.00	\$180.00
Hepatitis Panel	80074	6	\$199.00	\$1,194.00
HgA1C	83036	27	\$55.00	\$1,485.00
HIV	86703	3	\$81.00	\$243.00
HPV	87621		\$224.50	\$0.00
H-pylori	86318	1	\$65.00	\$65.00
Hrlich Urine	81015		\$19.00	\$0.00
Immunoglobulin A&M	82784		\$8.66	\$0.00
Inhibin A, Dimer	86336		\$101.00	\$0.00
Insulin Anti	86337		\$127.00	\$0.00
Insulin Total	83525		\$77.00	\$0.00
Iron	83540		\$23.00	\$0.00
Iron TIBC	83540		\$23.00	\$0.00
Islet Cell Antibody	86341		\$71.00	\$0.00
LDH	83615	1	\$23.00	\$23.00
LH	83002	1	\$101.00	\$101.00
Lipase	86390		\$28.00	\$0.00
Lipid Panel	80061	67	\$77.00	\$5,159.00
Liver Panel	80076	5	\$45.00	\$225.00
Lupus	85613		\$67.00	\$0.00
Magnesium	83735		\$31.00	\$0.00
Manual Differential	85007		\$25.00	\$0.00
MB Susceptibility	87186	1	\$47.00	\$47.00
Metabolic panel, basic	80048	8	\$49.00	\$392.00
Metabolic panel, comprehensive	80053	65	\$57.00	\$3,705.00
Micro albumin	82043		\$71.00	\$0.00
Mitochondrial Antibody	83516	1	\$61.00	\$61.00
Mononucleosis	86308		\$37.00	\$0.00

NMR Lipo Profile	80061		\$77.00	\$0.00
Osmolality	83935		\$51.00	\$0.00
Osmolality Serum	83937		\$151.00	\$0.00
Ova and Parasites	87177		\$66.00	\$0.00
Pap Slides	88150		\$33.00	\$0.00
Pap, thin prep	88142	16	\$35.00	\$560.00
Pap, wet mount/KOH	87210		\$27.00	\$0.00
Pap Test, Image Guided RF	88175	5	\$40.00	\$200.00
Path review, with interpret	85060		\$39.00	\$0.00
Phosphorus	84100		\$5.60	\$0.00
Potassium, Serum	84132	1	\$25.00	\$25.00
Potassium, Urine	84133		\$88.60	\$0.00
Pregnancy, blood	84703	1	\$47.00	\$47.00
Pregnancy, urine (in-house)	80069		\$51.00	\$0.00
Progesterone	84144	2	\$105.00	\$210.00
Prolactin	84146		\$105.00	\$0.00
Protein	84156	7	\$265.25	\$1,856.75
PSA	84153	18	\$125.00	\$2,250.00
PTH	83970		\$201.00	\$0.00
PT/INR	85610	1	\$27.00	\$27.00
PTT	85670		\$43.00	\$0.00
Quantiferon TB Gold	86480		\$37.00	\$0.00
Renal Profile	85651	24	\$51.00	\$1,224.00
Retic Count	85046		\$12.00	\$0.00
Rheumatoid Factor	86431	2	\$40.00	\$80.00
RNA	87480		\$99.00	\$0.00
RPR - pre-marital	86592		\$27.00	\$0.00
Sedimentation Rate	85651	24	\$26.00	\$624.00
Strep A, rapid, swab	87880		\$71.00	\$0.00
Stool Culture	87045		\$57.00	\$0.00
T3	84480	1	\$81.00	\$81.00
T4	84436	1	\$37.00	\$37.00
T3, Free	84481	2	\$107.00	\$214.00
T4, Free	84439	3	\$61.00	\$183.00
Testosterone Free	84402		\$115.00	\$0.00
Testosterone Total	84403	1	\$95.00	\$95.00
Thyroglobulin AB	86800		\$87.00	\$0.00
Thyroglobulin W/O Ant	84432		\$97.00	\$0.00
TPO	86376		\$85.00	\$0.00
Transferrin	84466		\$38.39	\$0.00
Trichomonas	87660	1	\$81.00	\$81.00

Trichomonas Vaginitis	87798	2	\$161.00	\$322.00
Triglyceride	84478	1	\$23.00	\$23.00
TSH	84443	43	\$85.00	\$3,655.00
TSI	84445		\$251.00	\$0.00
UA, complete, non-automated	81000		\$24.00	\$0.00
UA, w/o microscope, non-automated	81002		\$19.00	\$0.00
UA, w/microscope, automated	81003	2	\$20.00	\$40.00
Uric Acid	84550	1	\$23.00	\$23.00
Urinalysis	81001	6	\$24.00	\$144.00
Urinalysis - in house	81025	36	\$35.00	\$1,260.00
Urine 24hr Creatinine	82570		\$33.00	\$0.00
Urine culture	87086	1	\$53.00	\$53.00
Urine culture, presumptive	87088		\$71.00	\$0.00
Urine Volume Measurement	81050		\$19.00	\$0.00
Valporic Acid	80164		\$87.00	\$0.00
Viral Culture	87252		\$101.00	\$0.00
Vitamin B-12	82607		\$81.00	\$0.00
VIT D Hydroxy 25	82306	11	\$161.00	\$1,771.00
WBC Fecal	89055		\$39.00	\$0.00
Wound Culture	87070	1	\$55.00	\$55.00
				\$39,588.30
AREA AVG SAVINGS				\$63,549.61
AREA AVG LAB SAVINGS				\$39,588.30
MEDICATION SAVINGS				\$29,699.62
TOTAL AREA AVG SAVINGS				\$132,837.53

X COMPANY SAMPLE			
DISPENSED MEDS - JANUARY 2014		Avg Area Cost	Savings w/Clinic
Accupril	0	\$35.44	\$0.00
Acetaminophen Extra Strength (100)	0	\$5.99	\$0.00
Acetaminophen Liquid 160mg	0	\$5.99	\$0.00
Acetaminophen Solution 80mg	0	\$15.86	\$0.00
Acetaminophen/Butalbital/Caffeine Tabs 325/50/40 #30	0	\$15.76	\$0.00
Acyclovir Caps 200mg #25	0	\$15.65	\$0.00
Acyclovir Tabs 400mg #60	1	\$28.99	\$28.99
Advair Diskus	1	\$190.00	\$190.00
Akwa Tears - white petrolatum,mineral oil,lanolin 3.5 #1	0	\$4.99	\$0.00
Albuterol Sulfate 25 vls	2	\$30.47	\$60.94
Allegra 180mg	0	\$88.90	\$0.00
Allergy IM	0	\$25.00	\$0.00
Allfen	0	\$16.49	\$0.00
Allopurinol Tabs 100mg #30	2	\$23.99	\$47.98
Altabax #5	0	\$23.54	\$0.00
Amitriptyline Tabs 25mg #60	0	\$23.98	\$0.00
Amitriptyline Tabs 50mg #30	0	\$26.86	\$0.00
Amlodipine Besylate 10mg #30	13	\$94.40	\$1,227.20
Amlodipine Besylate 5mg #30	0	\$68.24	\$0.00
Amlodipine Besylate 5mg #90	7	\$206.38	\$1,444.66
Amoxicillin Caps 250mg #30	3	\$11.99	\$35.97
Amoxicillin Caps 500mg #40	3	\$12.99	\$38.97
Amoxicillin Chew 400mg	0	\$17.80	\$0.00
Amoxicillin Chewable 250mg #30	0	\$16.59	\$0.00
Amoxicillin Susr 125mg	0	\$16.59	\$0.00
Amoxicillin Susr 250mg	0	\$14.53	\$0.00
Amoxicillin Susr 400mg	0	\$16.99	\$0.00
Antibiotic Ear Solutin (Neomycin/Polymyxin B/Hydrocortisone)	0	\$23.89	\$0.00
Antipyrine/benzo otic solution 15 ml	0	\$23.98	\$0.00
Antipyrine/Benzocaine/Glycerin Drops	1	\$33.20	\$33.20
Atenolol 25 mg	0	\$31.77	\$0.00
Atenolol Tabs 50mg #30	5	\$27.96	\$139.80
Atenolol Tabs 100mg	1	\$80.70	\$80.70
Atorvastatin Calcium 40mg 90	1	\$182.84	\$182.84
Azithromycin 250mg #3	2	\$63.18	\$126.36
Azithromycin 250mg #6	4	\$63.18	\$252.72
Bactrim DS	0	\$47.99	\$0.00
Benadryl	0	\$10.99	\$0.00
Benadryl 50 IM	0	\$23.98	\$0.00
Benzonatate 100mg #24	8	\$19.99	\$159.92
Benzoyl Peroxide 5%GEL	0	\$49.00	\$0.00
Betavent	0	\$63.99	\$0.00
Biaxin 250mg	0	\$145.24	\$0.00
Bidex DM	0	\$26.29	\$0.00
Biofreeze #2	0	\$22.18	\$0.00

Bisacodyl 10mg #6	0	\$16.99	\$0.00
Bismuth Tabs #10	0	\$22.10	\$0.00
Buspirone HCl 10mg #45	0	\$15.95	\$0.00
Byetta IM Pen	0	\$531.00	\$0.00
Bystolic #14	0	\$88.17	\$0.00
Calcium Carbonate w/ Vitamin D 600 mg-200u #60	0	\$49.20	\$0.00
Capsaicin 0.025 % cream	0	\$18.89	\$0.00
Carbamazepine 200mg #28	0	\$12.95	\$0.00
Carbamide Peroxide (Ear Drops) 6.5% sol #15	1	\$18.88	\$18.88
Ceftriaxone 1gm	0	\$49.08	\$0.00
Cefuroxime Axetil 250mg #20	0	\$31.39	\$0.00
Celebrex 200mg	0	\$116.26	\$0.00
Celestone IM	2	\$67.00	\$134.00
Cephalexin 500mg #30	4	\$32.99	\$131.96
Cetirizine 5mg/5ml	1	\$10.89	\$10.89
Cetirizine Hydrochloride 10mg #30	3	\$17.85	\$53.55
Cialis	3	\$136.65	\$409.95
Cimetidine 300mg #30	0	\$15.99	\$0.00
Ciprofloxacin 500mg #10	0	\$18.77	\$0.00
Ciprofloxacin 500 mg #14	0	\$19.28	\$0.00
Ciprofloxacin 500mg #20	3	\$23.99	\$71.97
Citalopram HBR 20mg #30 (celexa)	0	\$26.99	\$0.00
Citalopram 20 mg 90	1	\$343.41	\$343.41
Citalopram HBR 40mg (celexa)	0	\$43.99	\$0.00
Clarinet	0	\$106.66	\$0.00
Clonidine .2	0	\$72.91	\$0.00
Clorfed	0	\$20.99	\$0.00
Colchicine 0.6mg #30	0	\$9.11	\$0.00
Combuvent	0	\$98.51	\$0.00
Cyclobenzaprine 10mg #30	2	\$23.89	\$47.78
Cyclobenzaprine HCL 10mg #21	0	\$15.20	\$0.00
Cymbalta 30mg	0	\$122.00	\$0.00
Cymbalta 60mg	0	\$122.90	\$0.00
Debrox	0	\$22.92	\$0.00
Decadron	0	\$35.00	\$0.00
Deconex	0	\$26.99	\$0.00
Depo Medrol	0	\$27.49	\$0.00
Depo Provera inj	0	\$88.00	\$0.00
Dexamethasone	29	\$47.00	\$1,363.00
Dicyclomine HCl 20mg #30	0	\$12.95	\$0.00
Difil G	0	\$16.43	\$0.00
Diffucan	0	\$31.32	\$0.00
Diltiazem HCl 60mg #30	0	\$8.43	\$0.00
Diphenhydramine HCl 25mg #30	0	\$8.45	\$0.00
Docusate Sodium 100mg #100	0	\$13.85	\$0.00
Doxycycline Hyclate 100mg #20	0	\$20.89	\$0.00
Doxycycline Hyclate100mg #100	0	\$46.66	\$0.00
Drisdol	0	\$47.24	\$0.00

Duradex Forte	0	\$27.89	\$0.00
Duraflu	0	\$25.38	\$0.00
Durahist	2	\$23.79	\$47.58
Duraphen	0	\$33.22	\$0.00
Duratan	2	\$23.79	\$47.58
Duratuss	2	\$35.72	\$71.44
Edflex	4	\$21.10	\$84.40
Edhist	0	\$39.95	\$0.00
Effexor	0	\$11.44	\$0.00
Endacon DM syrup 600/30/20 #1	0	\$59.80	\$0.00
Ery Tab	0	\$10.91	\$0.00
Erythromycin 2% gel	0	\$18.65	\$0.00
Erythromycin oint 3/5%	0	\$22.45	\$0.00
Erythromycin Ophthalmic Ointment	0	\$21.23	\$0.00
Erythromycin/Sulfisoxazole 200/600m #100	0	\$33.28	\$0.00
Estradiol 1mg #30	1	\$19.56	\$19.56
Estradiol 1mg #90	2	\$218.86	\$437.72
Eye Irrigation Solution Munro 5% ster	0	\$17.99	\$0.00
Feosol	0	\$22.99	\$0.00
Ferrous Sulfate	1	\$2.33	\$2.33
Fish Oil 1000mg	2	\$16.29	\$32.58
Flexeril-Cyclobenzaprine	0	\$18.61	\$0.00
Flextra	0	\$21.99	\$0.00
Flouxetine 20mg 30	0	\$213.93	\$0.00
Flouxetine 20mg 90	0	\$641.77	\$0.00
Flu Vaccine	3	\$25.00	\$75.00
Fluconazole 150mg 1	1	\$16.29	\$16.29
Fluconazole 200mg #28	0	\$123.46	\$0.00
Fluoxetine 20mg #30	0	\$9.09	\$0.00
Fluticasone Propionate 50mg spray	5	\$47.67	\$238.35
Fosamax 35mg	0	\$25.47	\$0.00
Furosemide 20mg	2	\$21.99	\$43.98
Furosemide 30 mg/Lasix (#30)	0	\$24.99	\$0.00
Furosemide 40 mg/Lasix (#100)	0	\$209.89	\$0.00
Furosemide 40mg #30	0	\$23.86	\$0.00
Gabapentin 300mg #30	3	\$63.93	\$191.79
Gabapentin 300mg #60	0	\$63.93	\$0.00
Gabapentin 300mg #90	0	\$97.69	\$0.00
Gentamycin ophthalmic ointment	0	\$19.99	\$0.00
Glimepride 2mg	4	\$32.48	\$129.92
Glimepride4mg	0	\$56.73	\$0.00
Glipizide 5mg #100	0	\$25.99	\$0.00
Glipizide 5mg #30	1	\$7.66	\$7.66
Glyburide 5.0 mg	0	\$22.19	\$0.00
Guaifenesin Syrup	0	\$18.98	\$0.00
Guaifenesin/Dextromethorphan 200/20 #10	0	\$22.38	\$0.00
Guaifenesin/Pseudoephedrine 600/120m #20	0	\$41.20	\$0.00
Hep B	0	\$85.00	\$0.00

Hydrochlorothiazide (HCTZ) 25mg #100	3	\$15.42	\$46.26
Hydrochlorothiazide (HCTZ) 25mg #30	2	\$7.29	\$14.58
Hydrocortisone Acetate 25mg #12	0	\$27.38	\$0.00
Hydrocortisone Cream 29grm 2.5%	0	\$11.99	\$0.00
Hydroxyzine HCl 25mg #15	0	\$17.99	\$0.00
Hydroxyzine HCl 25mg #6	0	\$17.99	\$0.00
Hydroxyzine Pamoate 25mg	0	\$31.42	\$0.00
Hydroxyzine Pamoate 50mg	0	\$44.20	\$0.00
Hyzaar 100/12.5 #28	0	\$88.65	\$0.00
Ibuprofen 100mg/5ml #120	0	\$44.43	\$0.00
Ibuprofen 600mg #60	0	\$16.68	\$0.00
Ibuprofen 800mg #45	5	\$22.45	\$112.25
Ibuprofen 800mg #500	0	\$139.21	\$0.00
Ibuprofen 800mg #60	0	\$17.73	\$0.00
Imitrex	3	\$119.28	\$357.84
Inderal/Propranolol 20 mg #100	0	\$23.29	\$0.00
Indomethacin 50 mg	0	\$18.99	\$0.00
Indomethacin 75mg #30	0	\$82.15	\$0.00
Januvia #28	0	\$149.09	\$0.00
Keflex 500 mg	0	\$22.49	\$0.00
Kenalog	0	\$32.00	\$0.00
Ketek	1	\$54.99	\$54.99
Ketorolac	0	\$30.00	\$0.00
Ketorolac Tromethamine 10mg #15	1	\$24.99	\$24.99
Levaquin	3	\$97.93	\$293.79
Levothyroxine Sodium .05	2	\$17.41	\$34.82
Levothyroxine Sodium .075 (#30)	0	\$19.23	\$0.00
Levothyroxine Sodium .075 90	2	\$57.66	\$115.32
Levothyroxine Sodium .1mg #90	0	\$52.63	\$0.00
Levothyroxine Sodium .125mg #30	0	\$23.07	\$0.00
Levothyroxine Sodium .125mg 90	1	\$74.10	\$74.10
Lexapro 10mg	2	\$79.32	\$158.64
Lidocaine Viscous 2%soln 100	0	\$57.04	\$0.00
Lipitor	4	\$106.77	\$427.08
Lisinopril 10mg	1	\$45.21	\$45.21
Lisinopril 10mg 90	4	\$135.61	\$542.44
Lisinopril 20mg 90	0	\$145.19	\$0.00
Lisinopril 20mg #30	0	\$48.40	\$0.00
Lisinopril 40mg/Zestril	2	\$70.78	\$141.56
Lisinopril/HCTZ 20/12.5MG	0	\$118.25	\$0.00
Lisinopril/HCTZ 10/12.5MG	3	\$19.99	\$59.97
Loperamide HCl 2mg #15	0	\$21.45	\$0.00
Loperamide HCl 1mg/5ml	0	\$15.25	\$0.00
Loratadine 10mg	5	\$24.99	\$124.95
Losartan Potassium 50mg	6	\$82.52	\$495.12
Losartan Potassium 50mg 90	1	\$247.55	\$247.55
Losartan Potassium 100mg	3	\$119.00	\$357.00
Losartan Potassium/HCTZ 100/25	6	\$372.89	\$2,237.34

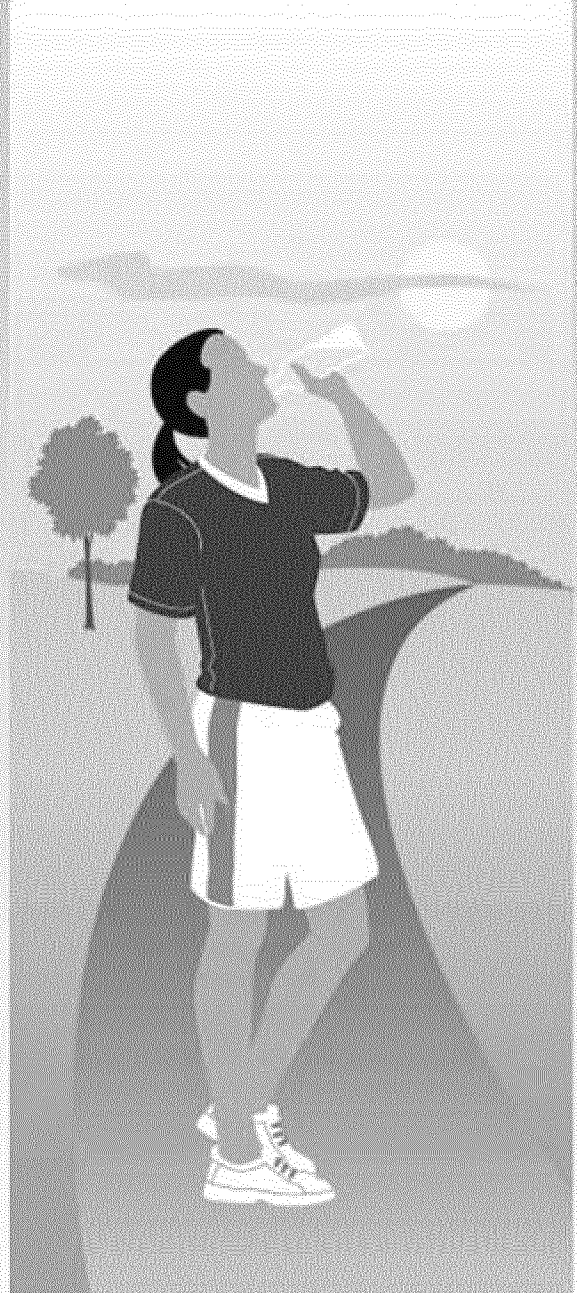
Losartan/HCTZ 50/12.5 #90	5	\$273.75	\$1,368.75
Lovastatin (Mevacor) 20mg	4	\$72.14	\$288.56
Lybrel #56	0	\$69.78	\$0.00
Maxalt 10mg	0	\$585.93	\$0.00
Maxalt-MLT 10mg	0	\$585.97	\$0.00
Maxide	0	\$24.29	\$0.00
Medent	0	\$20.38	\$0.00
Medroxyprogesterone Acetate 10mg #5	0	\$44.99	\$0.00
Metformin HCl 500mg #60	8	\$118.22	\$945.76
Metformin HCl 850mg #60	0	\$43.66	\$0.00
Metformin/Glucophage 1000mg	8	\$131.24	\$1,049.92
Methylprednisolone 4mg #21	4	\$23.00	\$92.00
Metoclopramide 10 mg	0	\$6.15	\$0.00
Metoprolol Tartrate 50mg #30btl	1	\$56.20	\$56.20
Metronidazole 500mg #4	1	\$14.99	\$14.99
Mobic Meloxicam 7.5mg/Mobic	5	\$148.09	\$740.45
Meloxicam 15mg	4	\$226.43	\$905.72
Mucofen	0	\$49.50	\$0.00
Mupirocin Oint 2%	3	\$74.57	\$223.71
Namenda #42	0	\$102.20	\$0.00
Naproxen 250 mg (#60)	0	\$15.99	\$0.00
Naproxen DREC 500 mg (#15)	0	\$39.99	\$0.00
Nasonex	0	\$63.50	\$0.00
Neosynephrine	4	\$7.40	\$29.60
Norvasc 10mg	0	\$76.99	\$0.00
Nystatin 100mu/ml #60	0	\$12.99	\$0.00
Nystatin cream	0	\$12.30	\$0.00
Nystatin/Triamcinolone cream	0	\$23.35	\$0.00
Omeprazole 20mg 30ct	0	\$190.23	\$0.00
Omeprazole 20mg 60ct	0	\$380.46	\$0.00
Omeprazole 20mg 90ct	3	\$570.68	\$1,712.04
Oragel	1	\$8.97	\$8.97
Orasol Gel 5	0	\$11.25	\$0.00
Pantoprazole 40mg	4	\$14.99	\$59.96
Paroxetine HCl 20mg #30	1	\$31.95	\$31.95
Patanol	0	\$98.39	\$0.00
Pediacare	2	\$6.99	\$13.98
Pediapred	1	\$38.57	\$38.57
Penicillin V Potassium 500mg #20	5	\$22.99	\$114.95
Permethrin 5% cream	0	\$19.80	\$0.00
Phenazopyridine100mg #12	0	\$8.80	\$0.00
Phenergan Inj	0	\$11.44	\$0.00
Phenergan Suppositories	0	\$19.99	\$0.00
Phenergan syrup	0	\$44.99	\$0.00
Phenergan tab.	0	\$39.99	\$0.00
Piroxicam 20mg #30	0	\$14.99	\$0.00
Pneumonia IM	0	\$55.00	\$0.00
Polyhist Forte	0	\$16.65	\$0.00

Polyvent	0	\$17.65	\$0.00
Potassium Chloride 20mg	1	\$19.90	\$19.90
Potassium Chloride 8mgEq TBCR #30	0	\$14.45	\$0.00
Potassium Chloride 750 mg (#100)	0	\$16.60	\$0.00
Prednisone 20 mg (30)	0	\$10.69	\$0.00
Pravastatin 20mg 90	3	\$373.16	\$1,119.48
Pravastatin 40mg 90	1	\$420.43	\$420.43
Prednisone 5mg #60	0	\$8.45	\$0.00
Prednisone 20mg	1	\$4.45	\$4.45
Premarin 0.625	0	\$37.33	\$0.00
PremPro 0.3mg/1.5mg	0	\$42.99	\$0.00
Prenatal S (Multiple Vitamin and Mineral) 100	0	\$29.38	\$0.00
Prevacid	3	\$133.66	\$400.98
Promethazine HCl 12.5 mg Supp	0	\$21.99	\$0.00
Promethazine HCl 25mg #10	0	\$21.99	\$0.00
Promethazine HCl 6.25mg/5ml Syrup	0	\$12.99	\$0.00
Promethazine Susp DM	0	\$29.99	\$0.00
Promethazine/Dextromethorphan 6.25/15mg	1	\$9.98	\$9.98
Propranolol 20 mg	0	\$34.87	\$0.00
Pseudoephedrine 30mg/5ml #120	0	\$12.09	\$0.00
Pseudoephedrine HCL 30mg #48	0	\$12.99	\$0.00
Pyridium/Phenazopyridine 100 mg	0	\$33.99	\$0.00
Qdall	1	\$44.95	\$44.95
Ranitidine 150mg #120	1	\$149.68	\$149.68
Relpax	0	\$239.29	\$0.00
Rocephin IM	2	\$78.00	\$156.00
Rozerem	0	\$102.30	\$0.00
Sertraline HCl 100mg #30	2	\$38.51	\$77.02
Sertraline HCl 50mg #30	0	\$25.71	\$0.00
Simethicone 80mg #30	0	\$45.99	\$0.00
Simvastatin 20mg	0	\$169.35	\$0.00
Simvastatin 20mg 90	2	\$508.03	\$1,016.06
Simvastatin 40mg #30	0	\$169.35	\$0.00
Simvastatin 40mg #90	4	\$508.03	\$2,032.12
Singular	4	\$108.00	\$432.00
Spironolactone 25mg #30	5	\$20.89	\$104.45
Strattera #21	0	\$86.19	\$0.00
Sulfamethoxazole/Trimethoprim 800/160 #10	0	\$18.98	\$0.00
Sulfamethoxazole/Trimethoprim 800/160 #20	0	\$69.99	\$0.00
Tamiflu	0	\$184.97	\$0.00
T-Dap	4	\$42.00	\$168.00
TB Tine	0	\$35.00	\$0.00
Tessalon Perles	0	\$43.99	\$0.00
Testosterone IM	0	\$25.00	\$0.00
Tetanus IM (pt serum)	0	\$45.00	\$0.00
Thyroid Armour 60mg	0	\$29.95	\$0.00
Thyroid, 1/2 grain	0	\$34.00	\$0.00
Tobramycin 0.3% soln #5	3	\$13.92	\$41.76

Torodol 30	4	\$31.33	\$125.32
Tramadol HCl 50mg #30	0	\$46.64	\$0.00
Tramadol HCl 50mg #60	0	\$93.28	\$0.00
Treximet	0	\$41.02	\$0.00
Triamcinolone Acetonide 0.1% cream	1	\$42.44	\$42.44
Triamterene/Hydrochlorothiazide 37.5/25MG	2	\$26.12	\$52.24
Ultracet 50mg	0	\$41.99	\$0.00
Ultram 50mg	0	\$56.99	\$0.00
UTA 120mg	0	\$35.79	\$0.00
Valtrex 1gm	2	\$289.00	\$578.00
Vazol	0	\$77.99	\$0.00
Verapamil HCl 120 mg	0	\$35.59	\$0.00
Verapamil HCl 180 mg ER	0	\$36.05	\$0.00
Visteril IM	0	\$32.50	\$0.00
Vitamin C 500mg #100	0	\$14.69	\$0.00
Warfarin Sodium 2.5mg #30	0	\$16.95	\$0.00
Warfarin Sodium 5mg #30	2	\$42.19	\$84.38
Zantac	0	\$24.89	\$0.00
Zithromax	2	\$57.10	\$114.20
Zocor	4	\$140.75	\$563.00
Zoloft	2	\$99.54	\$199.08
TOTAL SAVINGS			\$29,699.62



Healthy Lifestyle Report



James Smith
December 25, 2010

Healthy Lifestyle Report

After completing the Personal Health Assessment, this report will provide you with information about your current health status. This summary includes the following:

- **Your Current Healthy Lifestyle Score.** An objective measure of your overall healthy lifestyle indicators and health risks.
- **Your Framingham Heart Disease Risk.** An estimate of your risk of heart disease over 10 years, based on the groundbreaking Framingham Heart Study.
- **Know Your Numbers.** A summary of your important biometric data.
- **Your Current Healthy Lifestyle Profile.** A profile of health risks compiled by comparing your questionnaire results to documented standards.
- **Improving Your Healthy Lifestyle Score.** Information about improving your score and which areas are best for you to focus your efforts on.
- **Personalized Feedback.** Personalized suggestions for how to improve your health and quality of life.
- **Provider Summary Report.** A summary of your results that can be shared with your health providers.

Privacy Statement

Five Points ICT does not give or transfer any individual information about you to employers, administrators, group providers, or insurers. However, your responses may be used in an aggregate report without any individually identifying information.

Intended Use

The contents of this report are intended for informational and educational purposes only. The scoring & assessments that you receive are based solely on the information you provided in the questionnaire. Therefore, the information in this report is not intended to represent or replace a medical diagnosis from a healthcare provider. This information can be used as a communication tool with your healthcare providers, but should not in any way replace the care and guidance given by a qualified healthcare professional.

References/National Guidelines

The questions, scoring assessments, and report content are based on published national clinical guidelines and recommendations generated by such health organizations as the Centers for Disease Control and Prevention, the National Institutes of Health, and the U.S. National Library of Medicine. A list of references is available upon request. Date of last update: January 2010.

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Your Overall Healthy Lifestyle Score

This score summarizes all answers you have given in the Personal Health Assessment. The score was developed by comparing your answers on the Personal Health Assessment Questionnaire with best practice standards of health and wellness. A higher score indicates a healthier lifestyle and lower overall health risks.



The purpose of the Healthy Lifestyle Score is to provide you with information related to potential health risks and to monitor change in these health risks over time. Each category score and the overall score are calculated by comparing your answers on the Personal Health Assessment questionnaire to documented national guidelines of health and wellness. The resulting scores represent objective indicators of your overall lifestyle and wellness.

Your scores can be used as a benchmark to track your healthy lifestyle changes over time. For more details about how you can improve your overall Healthy Lifestyle Score, refer to the section called “Improving Your Healthy Lifestyle Score”, which begins on page 6, and to the “Personalized Feedback” section, which begins on page 8.

Your Framingham Heart Disease Risk

**Your 10-Year
Heart Disease Risk:**

8 %

**Average Risk for
Your Age Group:**

11 %

The Framingham Heart Study allows us to estimate your risk of developing heart disease based on key health indicators such as age, gender, smoking status, diabetes, blood pressure, and cholesterol levels. Based on the results of your Health Assessment, you have a 8 % risk of developing heart disease within the next 10 years. This is less than the average risk for a male in your age group, which is 11 %.

For more information about your heart risk and what you can do to improve it, please refer to the the “Heart Health Risk” section on page 9.

Special Note: If you have any questions or concerns regarding your health status in any risk area, you should talk to your doctor or healthcare provider. Under no circumstances should these scores or the contents of this report be interpreted as a medical diagnosis, and this information should not replace any care or guidance given by your healthcare providers.

Know Your Numbers

Knowing your numbers is an important first step to understanding your health risks. Below is a summary of important biometric and lifestyle data with information about where you stand. If you have questions or concerns about any of your numbers, you should talk to your healthcare provider to learn more about your specific health risks.

Data	Unit	Your Level	Goal Level	Comment
Body Mass Index (BMI)	BMI	23.7	18.5 to 24.9	Normal
Total Physical Activity	Score (0-100)	100	67 or higher	
Aerobic Exercise <i>Equivalent Minutes = (1 x moderate-intensity minutes) + (2 x vigorous-intensity minutes)</i>	Equivalent minutes/week	450	150 or more	
Muscle Strengthening	Days/week	4	2 or more	
Systolic Blood Pressure	mmHg	125	<120	
Diastolic Blood Pressure	mmHg	90	<80	Out of Range
Fasting Blood Glucose Level	mg/dL	88	70-99	Out of Range
Total Cholesterol Level	mg/dL	238	<200	
LDL Cholesterol Level	mg/dL	165	<100	Out of Range
HDL Cholesterol Level	mg/dL	49	>=60	Out of Range
Triglyceride Level	mg/dL	118	<150	

Calorie Burn Rate

Your Estimated Calorie Burn Rate = **3134 Calories per day**

Prevention is the Key

The best way to stay on top of your numbers is to get regular preventive screenings from your healthcare provider. Regular screenings will help to detect problems at an early stage, which often results in easier treatment and better outcomes. Please utilize the resources below to learn more about the prevention services that are right for you and your family.

Resources

The U.S. Preventive Services Task Force is an independent panel of private-sector experts in prevention and primary care, whose mission is to conduct scientific evidence reviews and provide recommendations for the health care community. Below are several resources with information about screening and immunization guidelines for men, women, and children at various ages.

Prevention Recommendations:

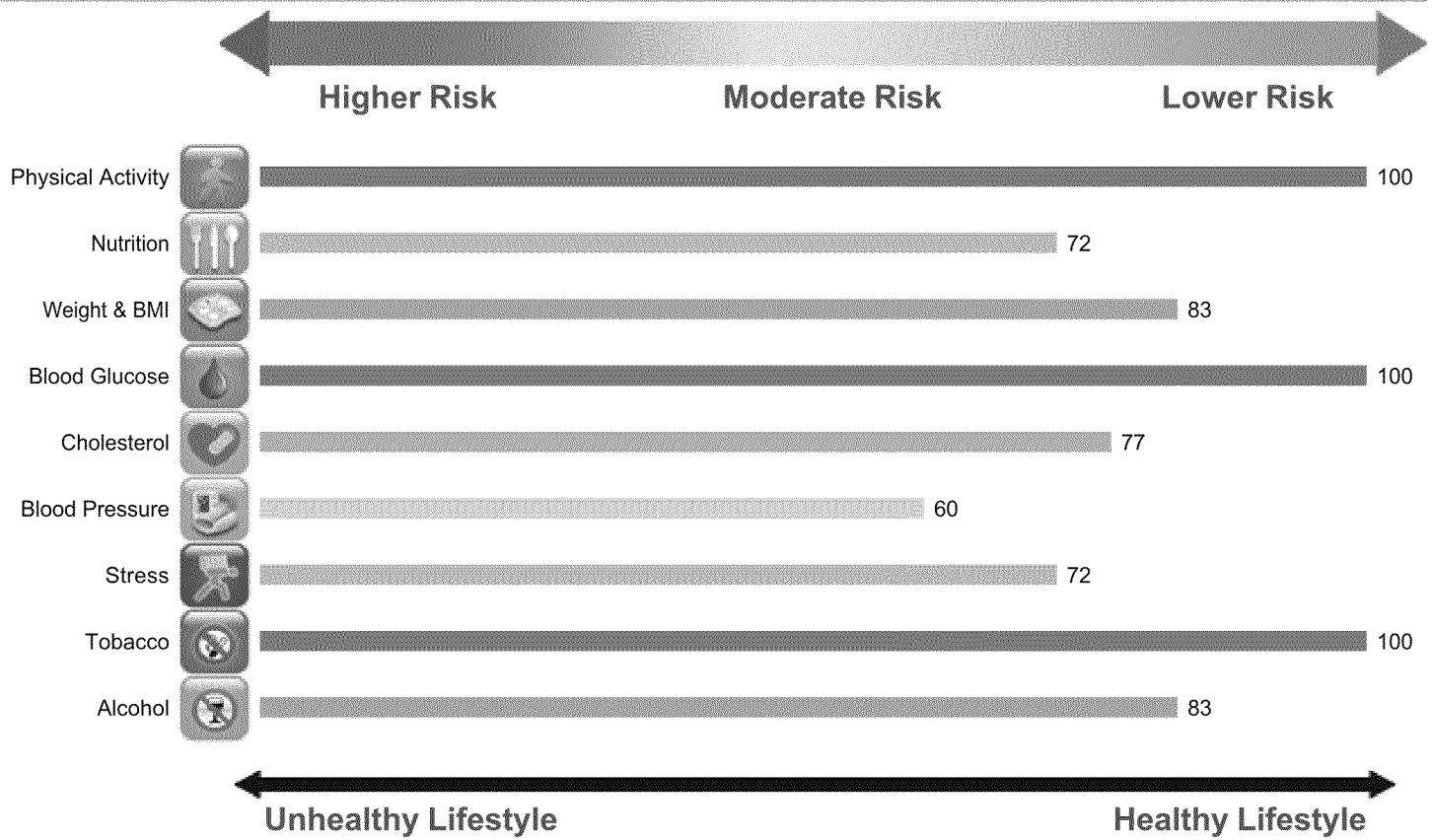
Women: <http://www.womenshealth.gov/prevention/general/>

Men: <http://www.womenshealth.gov/prevention/men/>

Children: <http://www.uspreventiveservicestaskforce.org/tfchildcat.htm>

Guide to Clinical Preventive Services: <http://www.ahrq.gov/clinic/pocketgd.htm>

Your Healthy Lifestyle Profile



Improving Your Healthy Lifestyle Score

If you are ready to consider making healthy lifestyle improvements, the Healthy Lifestyle Score is a way to benchmark and measure your progress each time you take the Personal Health Assessment. When contemplating a lifestyle change, most people wonder where they should focus their efforts. Below is a chart to help answer that question. Ranked in order from largest improvement opportunity to smallest improvement opportunity, you'll find each of the risk areas that are used to calculate your overall Healthy Lifestyle Score.

This means that your Blood Pressure score offers the largest opportunity to improve your Healthy Lifestyle Score. The chart below also shows your Top 3 Improvement Opportunities, which are the areas where you have the highest number of points still available to increase your overall score.

Top 3 Improvement Opportunities	Category	Your Points	Total Possible Points	Points Still Available
1	Blood Pressure	5.7	9.5	3.8
2	Nutrition	9.1	12.7	3.6
3	Weight and BMI	13.2	15.9	2.7
	Cholesterol	7.3	9.5	2.2
	Stress	4.5	6.3	1.8
	Alcohol	6.6	7.9	1.3
	Physical Activity	15.9	15.9	0
	Blood Glucose	9.5	9.5	0
	Tobacco	12.7	12.7	0
TOTALS:		84.5	100	15.5

All numbers have been rounded to the nearest .1



Goal Setting

Below is a worksheet that can be used to set goals for your Healthy Lifestyle improvements. We recommend that you set goals for at least 1 of the top 3 improvement opportunities that you have listed below. Use the sheet to set your goals, choose a target date to achieve your goals, and mark them off as you achieve each one. As with any lifestyle change, you should set realistic goals and hold yourself accountable. We recommend that you set goals and track your progress in 12 week increments. And remember, any improvement from where you are now is a step in the right direction!

Category	My Goals	Goal Date	Achieved
Blood Pressure	_____	Begin Date: _/_/____	☐
	_____	_____	
	_____	End Date: _/_/____	
	_____	_____	
Nutrition	_____	Begin Date: _/_/____	☐
	_____	_____	
	_____	End Date: _/_/____	
	_____	_____	
Weight and BMI	_____	Begin Date: _/_/____	☐
	_____	_____	
	_____	End Date: _/_/____	
	_____	_____	

Special Note: Before making any lifestyle changes, you should talk to your doctor about what is safe and appropriate for you.

Personalized Feedback

This section includes personalized suggestions for how to improve your health and quality of life. Your personalized feedback is organized into the major risk categories that affect your health. The feedback for each risk category contains the following sections:

- Your Category Score
- What Does It Mean?
- Good Work/Areas For Improvement
- Your Active Steps In the Right Direction

The goal of your personalized feedback is to help you understand your health risks across the most important health categories, and to give you guidance about the active steps you can take to decrease your risk.



Heart Health Risk



**Your 10-Year
Heart Disease Risk:**

8 %

**Average Risk for
Your Age Group:**

11 %

The Framingham Heart Study

Your heart health score is based on a groundbreaking study that was conducted over several decades in Framingham, Massachusetts. This research has produced a great deal of knowledge about key health and lifestyle factors that affect a person's risk for heart disease. Based on this study, a model has been developed that considers a person's risk factors and estimates the 10 year risk of developing heart disease.

Your Framingham Risk Estimate

Based on your data, your risk of developing heart disease within the next 10 years is 8 %.

What does it mean?

Researchers have identified several factors that increase the risk of heart disease and heart attack. To maintain your heart health and reduce future risks, make heart-healthy lifestyle choices a part of your daily routine.

Good Work	Needs Improvement
■ Good Overall Physical Activity Level ■ You have not been diagnosed with Diabetes or Pre-Diabetes ■ Healthy Body Mass Index (BMI) ■ Non-Smoker	■ Typical Blood Pressure reading in Hypertension range ■ Borderline Total Cholesterol Level ■ Borderline HDL Cholesterol Level

Your active steps to a healthy heart:

- Since you are at low risk of cardiovascular disease, you can maintain your heart health by living a healthy lifestyle. Remember that regular visits with your physician to discuss your cardiovascular disease risk factors can help identify problems at an early stage.
- Get physically active on a regular basis! Boost your calorie burn by adding activity minutes into your daily routine.
- Consume a diet rich in vegetables and fruits. Whenever possible, choose less fat, less sodium, less sugar, fewer calories, and more whole grain and fiber.
- Balance calorie intake and physical activity to maintain a healthy body weight. Staying within the healthy weight range improves your long-term heart health.
- To stay on top of your risk factors, check your blood glucose, blood pressure and cholesterol levels on a regular basis. Early detection and management of these risk factors will help to avoid significant problems later.
- Avoid stressful situations, low stress is safer for your heart. Manage stress in a positive way. Get to know your stress triggers and learn to cope with them.
- Always avoid use of and exposure to tobacco products. Tobacco use is extremely bad for your heart health.
- If you choose to drink alcohol, moderation is the way to go.

Physical Activity



100



	Your Level	Goal Level
Aerobic Activity <i>Equivalent Minutes = (1 x moderate-intensity minutes) + (2 x vigorous-intensity minutes)</i>	450 equivalent minutes/week	At Least 150 equivalent minutes/week
Muscle Strengthening Activity	4 day(s)/week	2 or more days/week

What does it mean?

Regular physical activity has several health benefits for you: it improves your heart health, increases muscle and bone strength, and helps to decrease body fat. Being active regularly can help you control cholesterol, diabetes, obesity, and blood pressure. The majority of health benefits occur when a person reaches a goal of at least 150 equivalent minutes per week of physical activity. As you increase physical activity, you can gain more benefit through longer duration, greater frequency, and/or higher intensity. Both aerobic (endurance) and muscle strengthening (resistance) physical activity help to achieve a healthy lifestyle. To keep the ball rolling, continue to add activity minutes to your daily routine and stick with your fitness workouts.

Good Work	Stay Well & Be Fit
■ Good Overall Physical Activity Level ■ Good Aerobic Activity Level ■ Good Frequency of Muscle Strengthening	■ Keep up the good work - stick with your active life habits

Your active steps to a healthy lifestyle:

- Keep up the good work, your activity level falls in the Lower Risk zone. Continue to be physically active and add activity minutes as often as possible.
- Stay Fit. Adults should accumulate at least 150 equivalent minutes of aerobic activity and 2 days of muscle strengthening activity per week. Check with your healthcare provider about which activities and duration are healthy for you.
- Aim for at least 30 minutes of muscle strengthening activity that works all major muscle groups on 2 or more days per week. Examples include: lifting weights, working with resistance bands, push ups and sit ups, heavy gardening, and yoga.
- Join activities. If you aren't already a member, join a gym, a local walking group or take a yoga class at the local recreational center.
- Be safe. Explore new safe environments where you can be active (neighborhoods, walking trails, playgrounds, or shopping malls).
- Add physical activity minutes. Blend physical activities into your daily routine. Climb stairs, park further away from the store, go for a walk on your lunch break.
- Get fit with friends or family. Encourage others to join you and plan a special physical activity event, like a walk or bike ride, with a group each week.

Nutrition



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Food Group	Your Level (servings per day)	Goal Level* (servings per day)	*Goal Level based on a 2,000-calorie diet and presented for informational and educational purposes only. Your individual needs may be different. Please talk to your healthcare provider or a dietician for more specific guidance.
Fruits	4	4	
Vegetables	3	5	
Lean Protein	2	5.5	
Lean Dairy	4	3	
Whole Grains	4	6	
Water	5	8	

What does it mean?

Good nutrition is vital to good health, disease prevention, and weight management. A well-balanced diet is important to get all the essential nutrients and vitamins you need. Fruits and vegetables contain essential vitamins, minerals, and fiber that may help protect you from chronic diseases. Consuming foods rich in fiber, such as whole grains, reduces the risk of coronary heart disease and may improve digestion. Most meat and poultry choices should be lean or low-fat. Diets rich in low-fat dairy help build and maintain bone mass throughout your life. Water is essential to keep your body in balance. Are you following the basic rules for healthy eating strategies? Take time to chew your food. Avoid stress while eating. Listen to your body - are you really hungry? Eat early, eat often. Start with a healthy breakfast. Eat small, healthy meals throughout the day, rather than the standard three large meals.

Good Work	Needs Improvement
■ Adequate Fruit Consumption ■ Adequate Lean Dairy Consumption	■ Moderate Vegetable Consumption ■ Moderate Whole Grain Consumption ■ Moderate Lean Protein Consumption ■ Moderate Water Intake

Your active steps in the right direction:

- Your nutrition habits fall in the Lower Risk zone. Keep up the good work, continue to choose healthy meals and snacks as often as possible.

Check out some healthy eating tips:

- Start your day with a healthy breakfast. Get going after a long night without food.
- Snack smart. Healthy snacks are a smart way to refuel. Choose snacks from different food groups.
- Eat "closer to the earth" by choosing more foods in their natural state and avoiding processed foods.
- Balance your food choices. Don't eat too much of any one thing. Eat a variety of vegetables and fruits.
- Limit your fat intake by substituting high fat foods with low-fat choices.
- Eat plenty of whole grains and high-fiber foods.
- Be smart and limit your intake of salt and sugars.
- Drink lots of water (aim for 8 cups per day).
- Check with your healthcare provider or a dietician to see if there are any specific guidelines for you.

Weight & BMI



83



What is BMI?

Body Mass Index (BMI) is a measure of body fat based on height and weight. It is used to estimate a healthy body weight range based on how tall a person is. The table on the right shows the various weight ranges that correspond to different BMI levels. Your BMI of 23.7 falls in the "Normal" weight range.

What does it mean?

Maintenance of a healthy weight is a major goal in the effort to reduce the burden of illness and its consequent reduction in quality of life and life expectancy. Maintaining a healthy weight is a balancing act. The secret is balancing your "energy in" and "energy out" over the long run. "Energy in" is the calories from the foods and beverages you consume each day. "Energy out" is the calories you burn for basic body functions and physical activity. Staying in control of your weight contributes to good health now and as you age.

Weight Range	BMI Value
Underweight	<18.5
Normal	18.5-24.9
Overweight	25.0-29.9
Obese	>30.0
Your BMI: 23.7	

Good Work	Stay Well & Be Fit
Your BMI measurement falls in the Lower Risk zone.	Keep up the good work - maintain your healthy weight.

Your active steps in the right direction:

- Keep up the good work, your BMI falls in the Lower Risk zone. Maintaining your healthy weight reduces your risk for many diseases.
- If you want to reduce your weight, start out slowly and don't try to lose a lot of weight in a short period of time.
- Generally, a weight loss of 1 to 2 pounds a week is achievable and safe.
- Achieve and maintain your healthy weight through proper nutrition and regular physical activity.
- Increase your daily physical activity if you want to burn more calories.
- Improve your diet by adding fruits and vegetables and choosing low-fat foods.
- Track your daily food consumption to monitor how many calories you consume.
- Watch your food portion sizes. Portion control is important to sustainable weight loss.
- If you would like to lose weight, talk to your health care provider about a healthy weight loss goal and plan.
- Know your family health history. This can help you identify and be proactive against any genetic risks for obesity.
- Get social support. Find people with similar interests and share your experience.

Blood Glucose



100



	Blood Glucose Levels	mg/dL
Your Self-Reported Diabetes Status = Normal Your Blood Glucose = 88	Normal	70-99
	Pre-Diabetes	100-125
	Diabetes	≥ 126

What does it mean?

Since high blood glucose (blood sugar) is a risk factor for heart disease, it is important to keep your blood glucose level low. Maintaining blood glucose in the healthy range improves your chances to have healthy nerves and blood vessels. Additionally, you reduce your risk of complications such as kidney disease, blindness, nerve problems, gum infections, and limb amputation. Everyone can take steps to reduce their risk for future diabetes. These steps include: (1) Reaching and maintaining a healthy weight and regular physical activity, (2) Eating a variety of foods, including lots of fruits, vegetables, and whole grain, and (3) Checking your blood pressure and cholesterol levels on a regular basis, since both are risk factors for developing diabetes.

Good Work	Stay Well & Be Fit
- You have not been diagnosed with Diabetes or Pre-Diabetes - Typical Blood Glucose reading in Normal Range - Blood Glucose Measurement by Healthcare Professional in last 12 months	Keep up your good work - maintain your low blood glucose level and get checked regularly.

Your active steps in the right direction:

- Know Your Risk! Your Blood Glucose risk falls in the Lower Risk zone. Read further to learn how you can be proactive and maintain your lower risk status.
- Know your status: check your blood glucose level on a regular basis as recommended by your doctor.
- Maintain your healthy blood glucose levels by making healthy lifestyle choices. Continue to eat a healthy diet and be active on most days of the week.
- Consume a diet rich in vegetables and fruits. Choose less fat, less sodium, less sugar, fewer calories, and more whole grain and fiber.
- Be physically active on a regular basis. Add activity minutes into your daily routine.
- Balance calorie intake and physical activity to achieve a healthy body weight.
- Manage your blood pressure and cholesterol as recommended by your doctor.
- Know your family health history. This can help you identify and be proactive against any genetic risks for diabetes.
- Talk to your healthcare provider about any specific diabetes prevention tips for you.

Cholesterol



77



	Your Number	Goal Level
HDL Cholesterol	49	≥ 60
LDL Cholesterol	165	< 100
Total Cholesterol	238	< 200
Triglycerides	118	< 150

What does it mean?

It's important to keep your cholesterol levels within healthy limits. Keep your total and LDL cholesterol levels in the normal range, since too much LDL cholesterol is a risk factor for heart disease. HDL cholesterol prevents arteries from getting clogged, so keep that number in the normal range. Triglycerides can also increase your risk for heart disease, so keep them at or below the goal level. There are a number of things that can be done to maintain normal cholesterol levels and reduce the risk of developing heart disease. People at any age can take steps to maintain normal cholesterol levels.

Good Work	Needs Improvement
■ Total Cholesterol Measurement by Healthcare Professional in last 12 months ■ Healthy Triglyceride Level ■ Triglyceride Measurement by Healthcare Professional in last 12 months	■ Elevated LDL Cholesterol Level ■ Borderline Total Cholesterol Level ■ Borderline HDL Cholesterol Level

Your active steps in the right direction:

- Know Your Risk! Your Cholesterol score falls in the Lower Risk zone. Read further to learn how you can be proactive and maintain your lower risk status.
- Check your cholesterol levels on a regular basis.
- Take care of your cholesterol levels by making healthy lifestyle choices:
 - Consume a diet rich in vegetables and fruits. Choose less fat, less sodium, less sugar, fewer calories, and more whole grain and fiber.
 - Be physically active on a regular basis. Add activity minutes into your daily routine.
 - Balance calorie intake and physical activity to achieve and maintain a healthy body weight.
 - Live tobacco free.
 - Limit your alcohol consumption to healthy levels. As a general rule, no more than 1 drink per day for women, or 2 drinks per day for men.
 - Eat a diet low in saturated and trans fat.
- Know your family health history. This can help you identify and be proactive against any genetic risks for high cholesterol.
- Talk to your healthcare provider about any treatment options, such as medication, that might be right for you.

Blood Pressure



60



	Blood Pressure Ranges	Systolic	Diastolic
Your Blood Pressure = 125 / 90	Normal	<120	<80
	Pre-hypertension	120-139	80-89
	Stage I Hypertension	140-159	90-99
	Stage II Hypertension	>=160	>=100

What does it mean?

Since high blood pressure is a risk factor for heart disease, it is important to keep your blood pressure at a healthy level. Maintaining a healthy blood pressure is an important health strategy. Therefore, it's important for you to know your blood pressure and to check it regularly. There are several steps below that can help prevent high blood pressure.

Good Work	Needs Improvement
- You have not been diagnosed with Pre-Hypertension or Hypertension - Recent Blood Pressure Measurement by Healthcare Professional	Typical Blood Pressure reading in Hypertension range

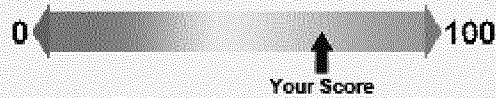
Your active steps in the right direction:

- Know Your Risk! Your Blood Pressure score falls in the Moderate Risk zone. You should talk with your doctor about ways to lower your risk.
- Check your blood pressure on a regular basis.
- If you have borderline or high blood pressure and are prescribed medication, take it as directed.
- Check your cholesterol and blood glucose levels as recommended by your doctor.
- Take care of your blood pressure by making healthy lifestyle choices.
- Be physically active on a regular basis. Add daily activity minutes.
- Balance calorie intake and physical activity to achieve and maintain a healthy body weight.
- Maintain a low stress level and adopt coping strategies. Learn how to relax and take breaks.
- Live tobacco free.
- Follow the 'Dietary Approaches to Stop Hypertension' listed below:
 - Focus on consuming fruits and vegetables, selecting low-fat dairy products, and reducing your intake of dietary cholesterol, trans fats, and saturated fats.
 - Reduce sodium, sugar, and calories.
 - If you drink alcoholic beverages, do so in moderation. As a general rule, no more than 1 drink per day for women, or 2 drinks per day for men.
- Know your family health history. This can help you identify and be proactive against any genetic risks for high blood pressure.
- Talk to your healthcare provider about other causes of high blood pressure that might be specific to you.

Stress



72



What does it mean?

Avoid serious health problems that can be caused by chronic stress (high stress levels over a long period of time) by keeping your stress levels low. Learning to realize which situations might be stressful is very important to the prevention of health complications. To maintain a low stress level, learn healthy ways to prevent and cope with stressful situations.

Good Work	Stay Well & Be Fit
■ Low Overall Stress Level ■ Low Frequency of Stress	■ Keep up your good work - maintain your low stress level.

Your active steps in the right direction:

- Keep up the good work! Maintain your low stress level by making healthy lifestyle choices.
- Learn healthy ways to prevent stressful situations.
- Enjoy regular physical activity.
- Eat a healthy, balanced diet that is high in whole grains, vegetables, and fruit, and is low in fat.
- Achieve and maintain a healthy weight by watching what you eat and being active regularly.

Check out some stress reduction tips:

- Try to take breaks.
- Be patient.
- Prioritize what you have to do.
- Learn to say "no".
- Put a little fun into your day. Do something you enjoy.
- Use relaxation techniques such as deep breathing or stretching exercises.
- Reward yourself.
- Learn to share problems with others.
- Get a good night's sleep.
- Talk to your healthcare provider about other recommendations for coping with stress.

Tobacco



100



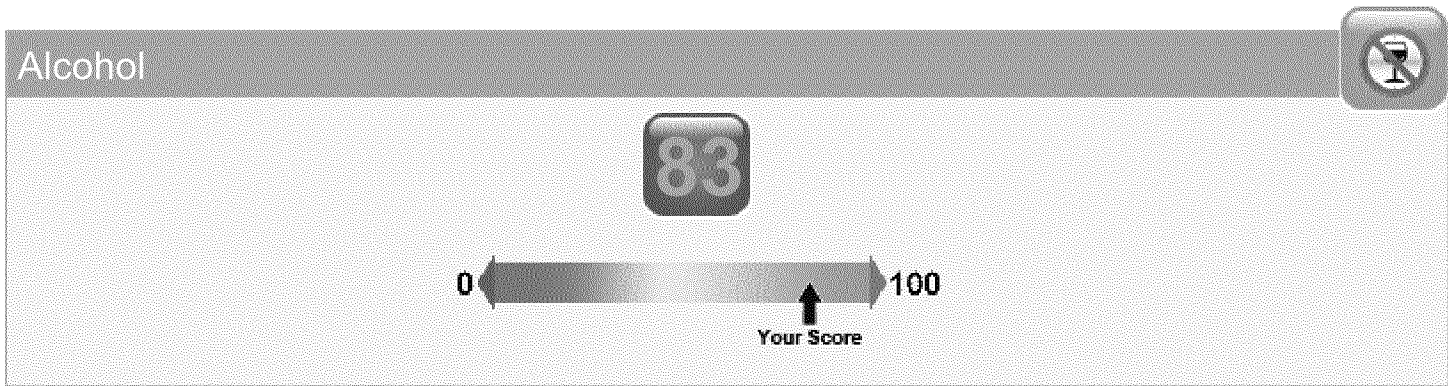
What does it mean?

Since tobacco use is a major risk factor for several diseases, make sure you avoid it! Avoiding tobacco products can save your life. By not smoking, you add to the quality of life of other non-smokers around you. There are several benefits to living tobacco free. Your general health is better when compared to a tobacco user. Your risk for getting heart disease, stroke, lung cancer, and chronic lung diseases is much lower. Your senses for taste and smell perform better. You can spend your money on healthier things than tobacco products.

Good Work	Stay Well & Be Fit
■ You are a Non-Smoker ■ You don't use other tobacco products	■ Keep up your good work - stay tobacco free and encourage others to do the same.

Your active steps in the right direction:

- Continue with your non-smoking habits and stay away from second-hand smoke as much as possible.
- Be a role model – show others how you enjoy your life without using tobacco.
- Encourage friends or family members to set a target quit date and offer to help in any way needed.
- If you know somebody who has not yet fully made up their mind to quit, help them think of healthy reasons for quitting.
- Tell your friend that you think they can succeed this time—even if they have tried to quit before and failed.
- Encourage your friend and help them think of some simple things to do when they get an urge to use tobacco.
- Your help can make the difference. Most people who are able to stop using tobacco get help and encouragement from family, friends, and co-workers.
- Get active with somebody who tries to quit smoking. Physical activity keeps people busy and helps to reduce the urge for tobacco. Having an active lifestyle helps to reduce weight gain after quitting.



What does it mean?

If you choose to drink alcohol there are several important reasons to only drink in moderation. Binge drinking - consuming five or more drinks at one time - can be especially harmful to your health. Some of the severe health risks include impaired brain function resulting in poor judgment, reduced reaction time, loss of balance and motor skills, and slurred speech. Drinking more than one drink per day for women or two drinks per day for men can raise the risk for high blood pressure, stroke, certain types of cancer, motor vehicle crashes, injury, violence, and suicide.

Good Work	Stay Well & Be Fit
Healthy Alcohol Consumption Level and Frequency	Keep your mind clear - stick with your low alcohol intake and be a role model for others.

Your active steps in the right direction:

- Continue to keep your alcohol intake low and stay away from places where alcohol is consumed excessively.
- As a general rule: No more than 1 drink of alcohol per day for women and no more than 2 drinks per day for men.
- Be a role model – show others how you enjoy your life without binge drinking.
- Encourage friends or family members to substitute wine or beer with fruit juice or diet sodas.
- Show your friends that a fun evening does not need excessive alcohol drinking.
- Your help can make the difference. Most people who are able to change their drinking behavior are the ones who get help and encouragement from family and friends.
- Encourage good decision-making. For example, if some of your friends drink too much while being out, don't let them drive. Call a taxi, offer a place to spend the night, or drive them home.

The CAGE Assessment

If you are concerned that you or someone you know may have a problem with drinking, check out the brief assessment below. Circle the answer to each question and then read about how to score your results below.

- | | |
|---|--------|
| C Have you ever felt you should cut down on your drinking? | Yes No |
| A Have people annoyed you by criticizing your drinking? | Yes No |
| G Have you ever felt guilty about your drinking? | Yes No |
| E Eye opener: Have you ever had a drink first thing in the morning to steady your nerves or to get rid of a hangover? | Yes No |

If you answered "Yes" to 2 or more of the 4 questions, then further evaluation by a professional is needed. Talk to a professional about your concerns and find out the best way to address the situation.

Family History

What is family history?

Your family history includes health information about you and your close relatives. Family history is an important risk factor for problems like heart disease, stroke, diabetes and cancer. A risk factor is anything that increases your chance of getting a disease. The reason family history can help predict risk is that families share their genes, as well as other factors that affect health, like environment, lifestyles and habits. Having a family member with a disease raises your risk, but it does not mean that you will definitely get it. Realizing that you are at risk gives you a chance to reduce that risk by following a healthier lifestyle and getting tested as needed. On the other hand, just because a disease is not present in your family history does not mean that you are not at risk if you follow an unhealthy lifestyle.

What are your risks?

You reported having the following health conditions in your family history:

Stroke

Diabetes

Osteoporosis

Lung Cancer

What can you do?

You can't change your genes, but you can change behaviors that affect your health, such as smoking, inactivity, and poor eating habits. People with a family health history of chronic disease may have the most to gain from making lifestyle changes. In many cases, making these changes can reduce your risk of disease even if the disease runs in your family. Another change you can make is to participate in screening tests, such as mammogram and colorectal cancer screening, for early detection of disease. Finding diseases early, before symptoms appear, can mean better health in the long run. That's why it's important for your health care provider to know your family health history as well.

If you or a member of your family is concerned about specific health conditions or health risks, talk to your healthcare provider soon. As with any illness or disease, understanding your risk is a critical first step. And remember, in most cases specific lifestyle changes and preventive therapies are available to help reduce your risk.

Provider Summary Report (Page 1 of 2)

Name: **James Smith** Age: **48** Gender: **M** Assessment Date: **12/25/2010**

I. Health Indicators

Data	Value	Unit	Target Range	Comment	Date From
Fasting Blood Glucose	88	mg/dL	70-99		Dec, 2010
Blood Pressure	125/90	mmHg	<120/80	Result out of range	Dec, 2010
Total Cholesterol	238	mg/dL	<200	Result out of range	Dec, 2010
LDL Cholesterol	165	mg/dL	<100	Result out of range	Dec, 2010
HDL Cholesterol	49	mg/dL	>=60	Result out of range	Dec, 2010
Triglycerides	118	mg/dL	<150		Dec, 2010
Height	6' 3"	ft/in	N/A		12/25/2010
Weight	190	lbs	N/A		12/25/2010
Body Mass Index	23.7	BMI	18.5-24.9	Normal	12/25/2010
Framingham Cardiac Risk	10 year risk of developing heart disease: 8 %				
# of Prescription Medications	0				

II. Personal History

Chronic back/neck pain

Chronic bronchitis/COPD/Emphysema

III. Family History

Stroke

Diabetes

Osteoporosis

Lung Cancer

Provider Summary Report (Page 2 of 2)

Name: **James Smith**Age: **48**Gender: **M**Assessment Date: **12/25/2010**

IV. Lifestyle Indicators

Health Area	Higher Risk Moderate Risk Lower Risk		
Aerobic Activity			■ 300 minutes/week moderate intensity ■ 75 minutes/week vigorous intensity
Muscle Strengthening Activity			■ 4 day(s)/week
Nutrition (Average Intake)		■ Lean Protein: 2 serving(s)/day ■ Water: 5 serving(s)/day ■ Vegetables: 3 serving(s)/day ■ Whole Grain: 4 serving(s)/day	■ Lean Dairy: 4 serving(s)/day ■ Fruit: 4 serving(s)/day
Stress Level			■ Low Overall Stress Score ■ Low Frequency of Stress
Tobacco			■ Non-smoker ■ No other tobacco use
Alcohol			■ Average 2 drink(s)/week

Notes



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Group Health Report



ABC Company

January 2011 - December 2011

Healthy Lifestyle Group Report

This report should be useful to administrators and others who plan and evaluate services that support and promote the health of your group members. This report was created based on an aggregate of all data collected from members of your group.

Your group's health is about many things – healthy behaviors, primary and preventive care, access to services, risk drivers such as family history, key biometric indicators, and environmental health. This report presents an array of indicators for you to assess your group's attention to a healthy lifestyle.

For groups already engaged in health promotion, we hope this report will provide valuable information. For groups not yet formally involved in health promotion, we hope this report will spur interest and reveal opportunities about how to initiate such a project.

This summary includes the following:

- **Demographics of Participants.** Descriptive group, gender, and BMI-based data.
- **The Healthy Lifestyle Group Score and Profile.** The current health status of your group as compared to national standards.
- **Stages of Change.** An analysis of where your group fits in the stages of behavior change.
- **Health Indicators.** Details of each Healthy Lifestyle category.
- **Advanced Directives.** Information about your group's knowledge in these areas.
- **Promoting Worksite Health.** A guide to translating these results into improved group health.

References/National Guidelines

The questions, assessments, and report are based on published national clinical guidelines and recommendations generated by such health organizations as the Center for Disease Control, the American Congress of Sports Medicine, the National Heart, Lung and Blood Institute, and the National Library of Medicine. A list of references is available upon request.

Date of last update: February 2010

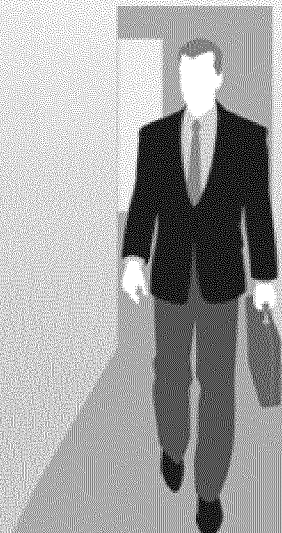


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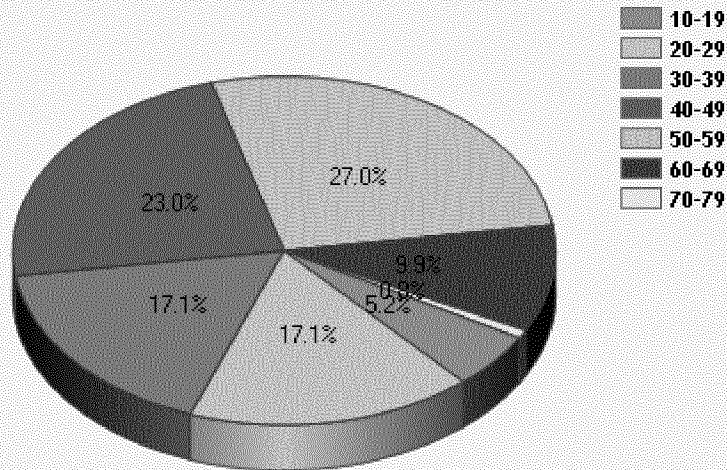
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Demographics of Participants

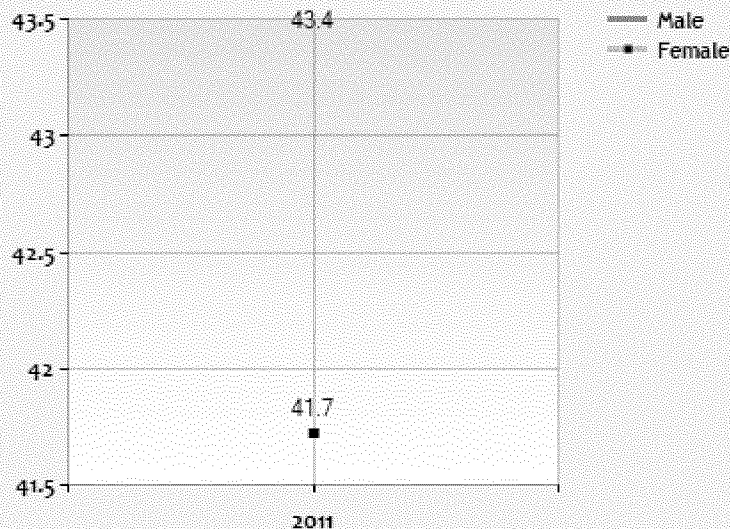
Gender & Age

For the time period of (1/1/2011 to 12/31/2011) 252 members completed a Personal Health Assessment. Of these, 110 were female and 142 were male.

Population By Age Group (10 year ranges)



Average Age Over Time, by Gender

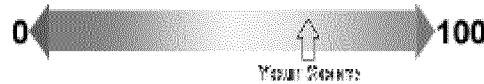


The Healthy Lifestyle Group Score

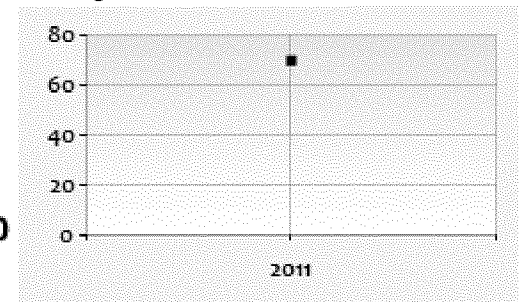
This is a summary score for various health and lifestyle areas based on the data of all members who participated in the Personal Health Assessment

**Average score for the Group,
Current Period:**

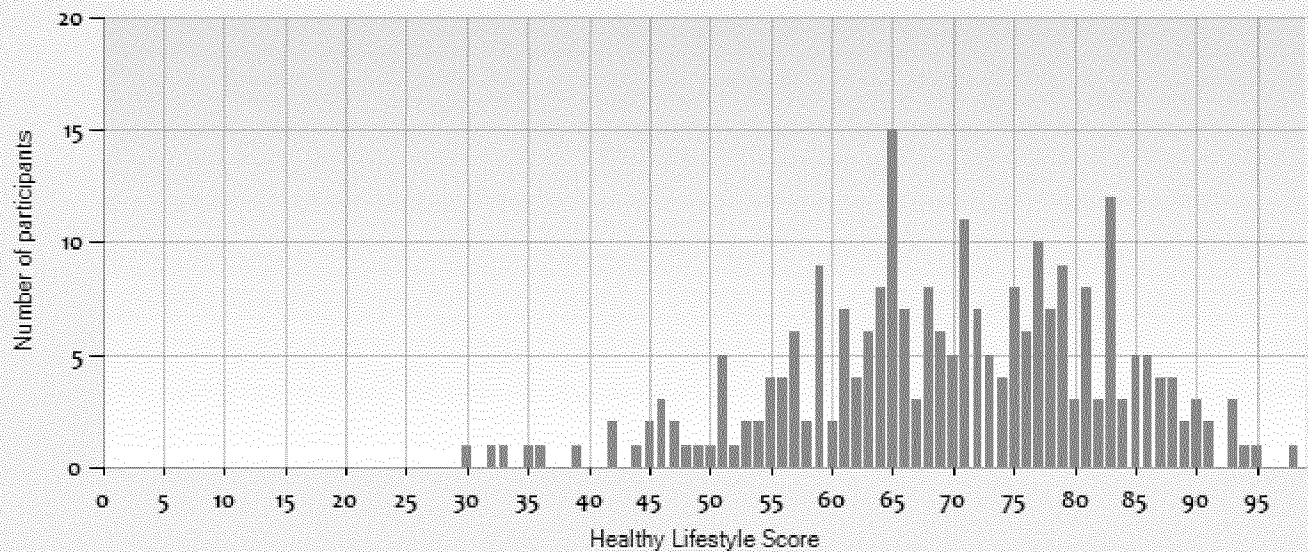
70



Average Score Over Time:



Distribution of Individual Healthy Lifestyle Score during this period



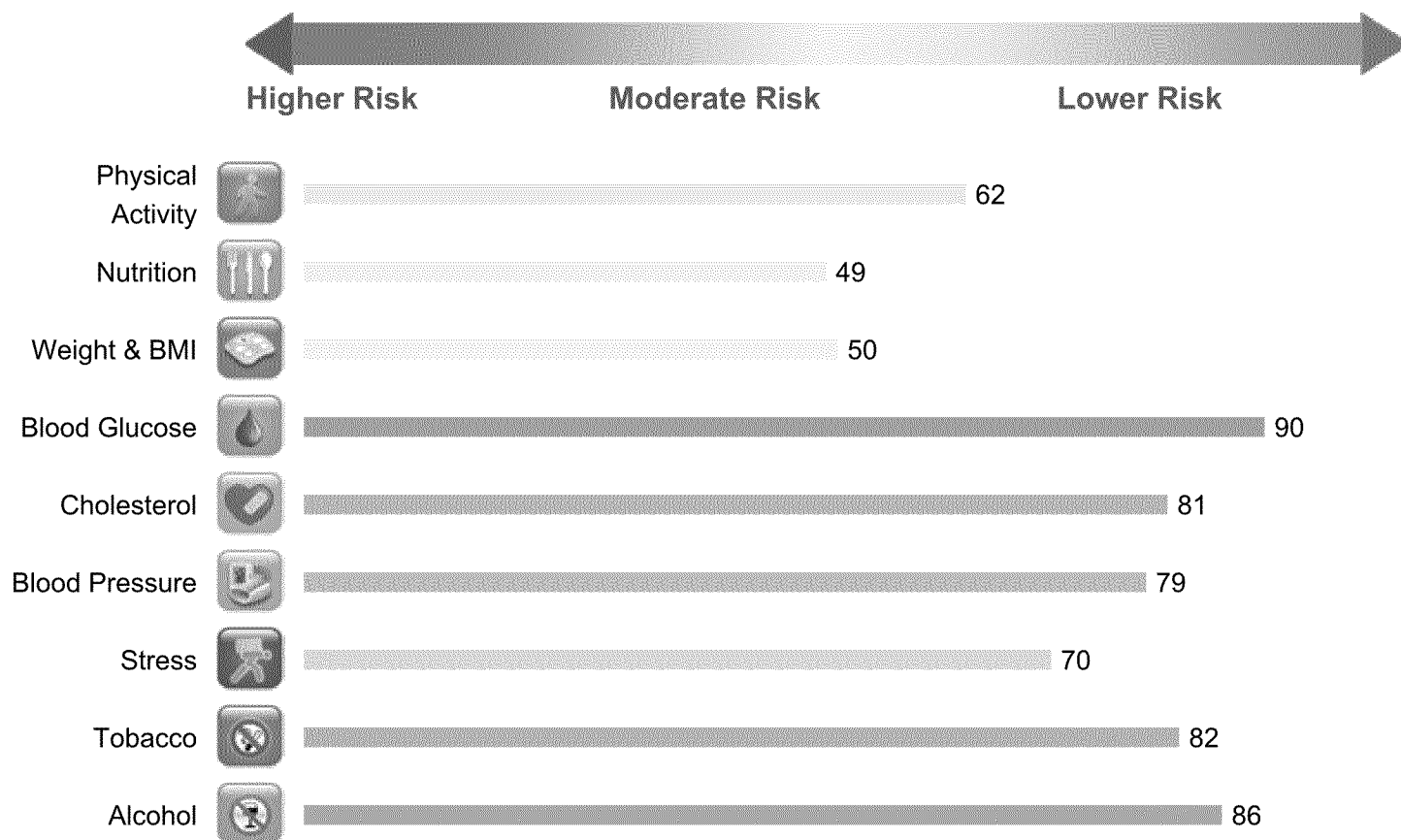
About The Healthy Lifestyle Score

The Healthy Lifestyle Score summarizes all answers your group members have given in the Personal Health Assessment. A higher score indicates a healthier lifestyle and lower overall health risks. The purpose of the Healthy Lifestyle Score is to provide the user with information related to potential health risks and to monitor changes in these health risks over time. Each category score and the overall score are calculated by comparing your group's answers on the Personal Health Assessment questionnaire to documented national guidelines of health and wellness. The resulting scores represent objective indicators of the overall lifestyle and wellness of the group.

The group score can be used as a benchmark to track overall healthy lifestyle changes over time. Each participant's Healthy Lifestyle Report has provided them with personalized, targeted feedback about how to improve their Healthy Lifestyle Score. This feedback includes the top health risk areas to focus on, as well as suggested lifestyle changes for each health risk area.

Your Healthy Lifestyle Profile

This profile represents the average score for all participants in each risk category. Below is a summary of your group's positive and negative health score trends.



Unhealthy Lifestyle

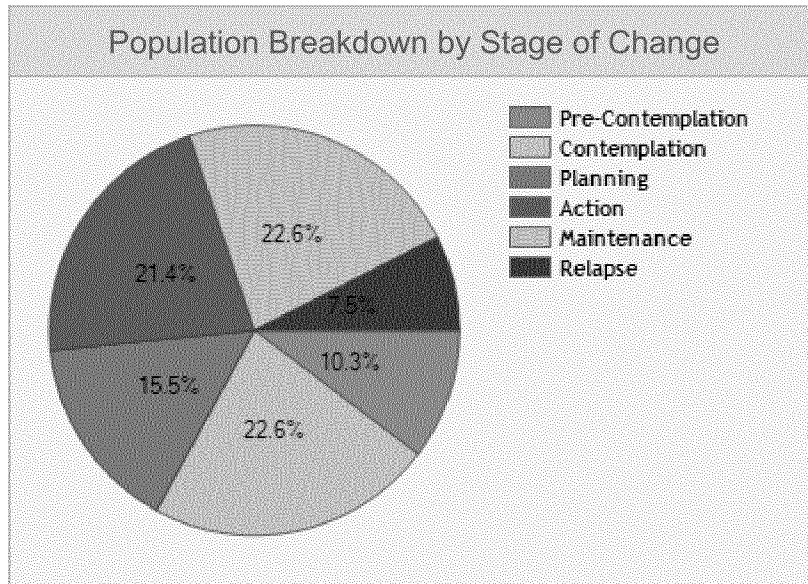


Healthy Lifestyle



Stages of Change - Prochaska & DiClemente

Change is a process. Prochaska and DiClemente's Stages of Change model provides an outline of this process and helps us to understand where individuals are with respect to behavior change. In addition, the model can help us to determine how we can best help facilitate positive behavior change in individuals. Below is an explanation of each stage and the % of this group's population that falls within each stage



Pre-contemplation – a person does not consider their behavior to be a problem, though others may see it as such. A person in this stage can benefit from information and feedback to help raise awareness of the problem.

Contemplation - a person is simultaneously considering and rejecting the idea of changing their behavior. To help a person in this stage, it is important to help them think through the pros and cons of the behavior change, and to give them the confidence needed to address the change.

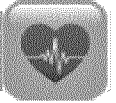
Planning - a person is seriously considering changing their behavior. They are gathering information and creating a plan. It is helpful to provide them with appropriate and effective strategies to change.

Action - a person is actively changing their behavior. The person can benefit from support and collaboration with others while they are changing the behavior.

Maintenance - a person has made the desired change in their behavior and is working to prevent relapse back into the old behavior. The person needs support from others whenever possible.

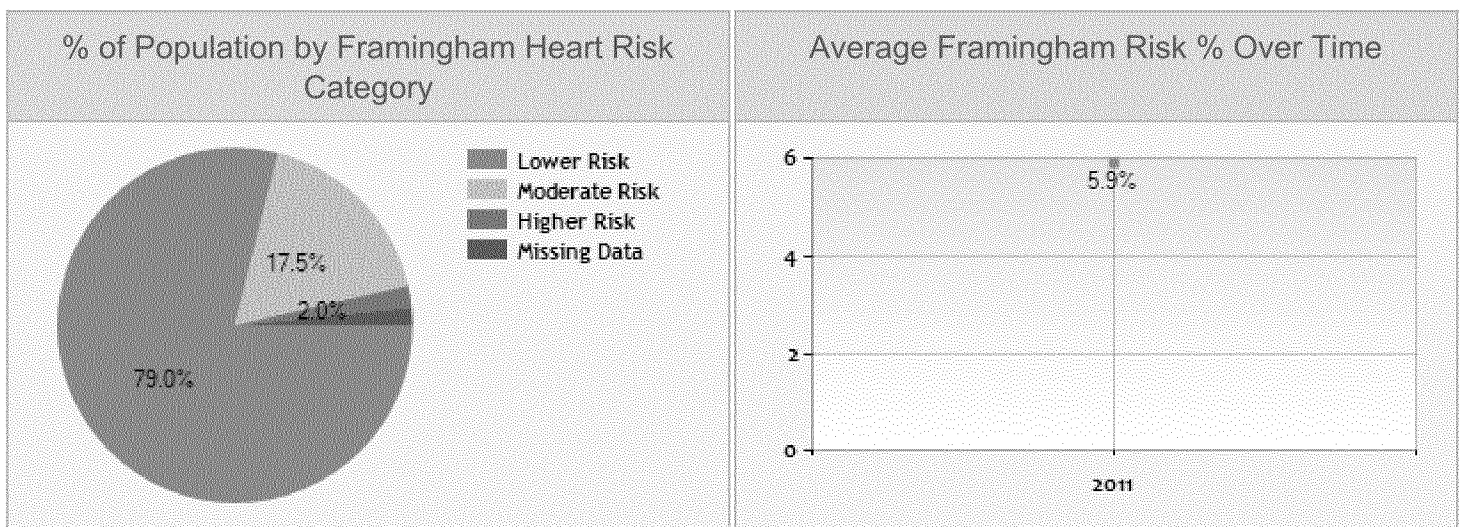
Relapse - a person may have slipped back into the old behavior, but they are taking steps to move through the Stages of Change again. Relapse is not uncommon and it is important to not give up on the goal! It is important to encourage a person in Relapse and remind them that they can be successful. It is equally important not to blame them or make them feel guilty about relapsing; stay focused on the positive. They've made the change once --- they can do it again!

Framingham Heart Disease Risk



Your group's heart health risk data is based on a groundbreaking study that was conducted over several decades in Framingham, Massachusetts. This research has produced a great deal of knowledge about key health and lifestyle factors that affect a person's risk for heart disease. Based on this study, a model has been developed that considers a person's risk factors and estimates the 10 year risk of developing heart disease based on key health indicators such as age, gender, smoking status, diabetes, blood pressure, and cholesterol level. Below are the Framingham risk levels that correspond to lower, moderate, and higher risk.

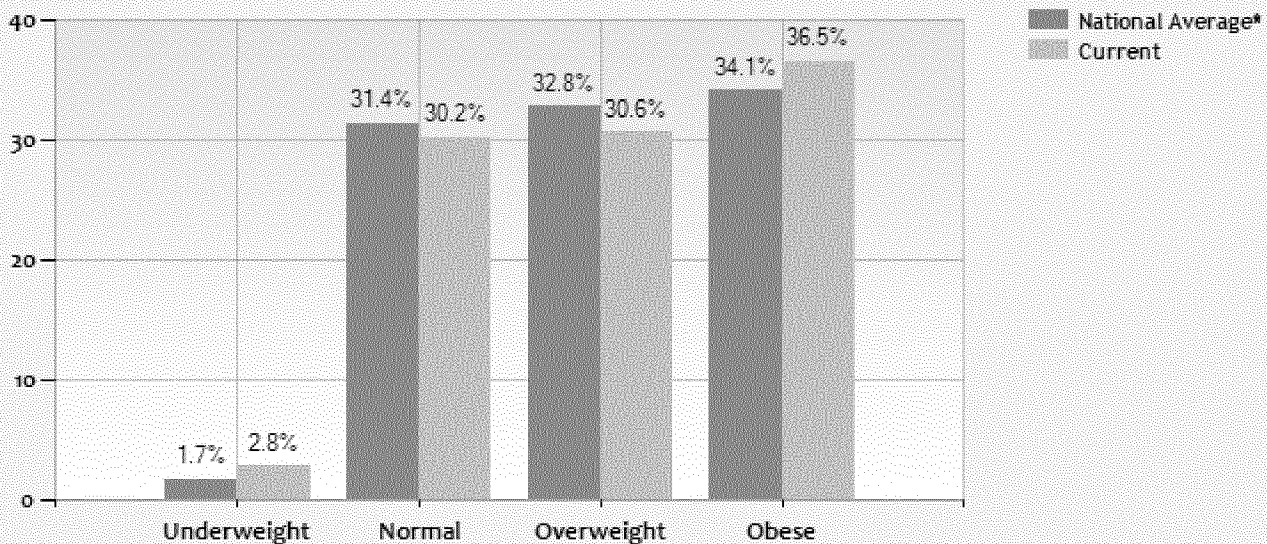
Lower Risk	Less than 10% over the next 10 years
Moderate Risk	Between 10-20% over the next 10 years
Higher Risk	Greater than 20% over the next 10 years



Weight & BMI Range



Population by Body Mass Index (BMI) Range



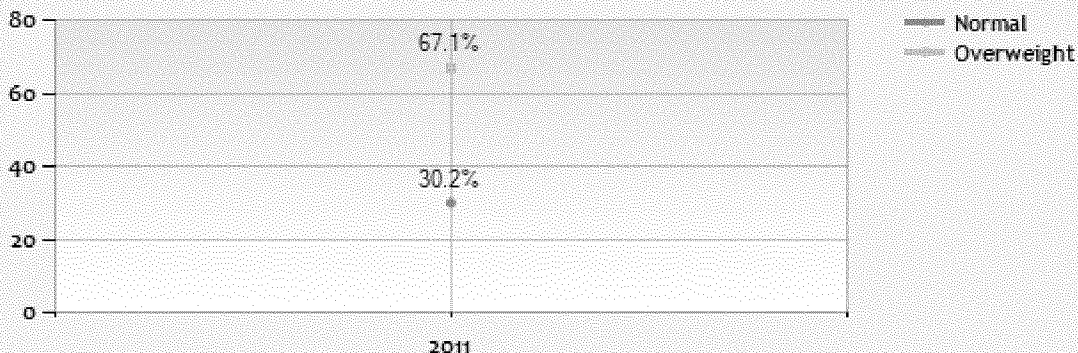
*Cheryl D. Fryar, M.S.P.H., and Cynthia L. Ogden, Ph.D., Division of Health and Nutrition Examination Surveys, NCHS Health E-Stat, Prevalence of Underweight Among Adults Aged 20 Years and Over: United States, 2007–2008.

*Cynthia L. Ogden, Ph.D., and Margaret D. Carroll, M.S.P.H., Division of Health and Nutrition Examination Surveys, NCHS Health E-Stat, Prevalence of Overweight, Obesity, and Extreme Obesity Among Adults: United States, Trends 1976–1980 Through 2007–2008.

67.1% participants in this group are currently overweight or obese, putting them at much higher risk for developing chronic health problems in the future. Body Mass Index (BMI) is a measure of body fat based on height and weight. It is used to estimate a healthy body weight range based on how tall a person is. The table on the right shows the various weight ranges that correspond to different BMI levels. Adults with a BMI of >25 are considered to be overweight and at higher risk for developing chronic diseases such as hypertension, high blood cholesterol, type 2 diabetes, coronary heart disease, and other diseases. In addition, there is an increased risk for arthritis, sleep disturbances, and breathing trouble. Adults with a BMI of >30 are considered to be obese and at significantly higher risk of developing such chronic diseases.

Weight Range	BMI Value
Underweight	<18.5
Normal	18.6-24.9
Overweight	25.0-29.9
Obese	>30.0

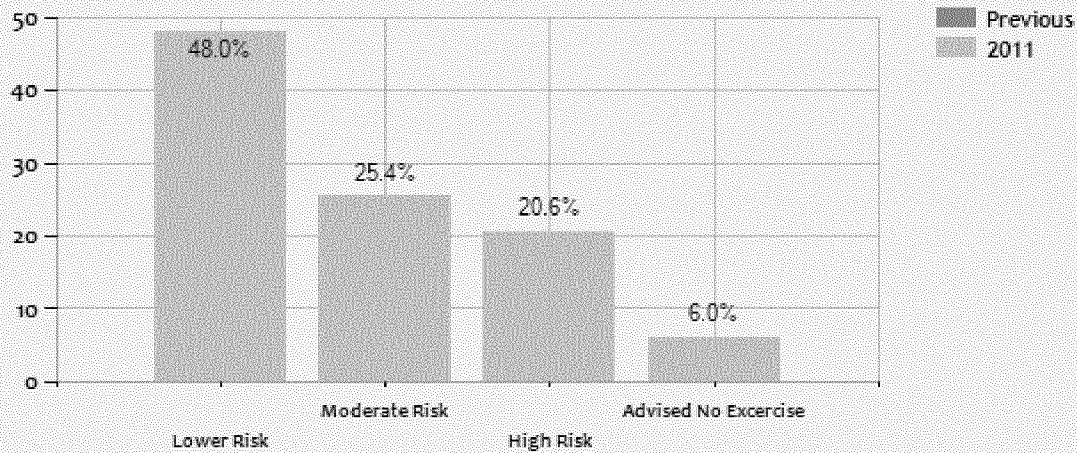
% of Overweight & Obese Participants Compared to Normal Weight Participants Over Time



Physical Activity Level

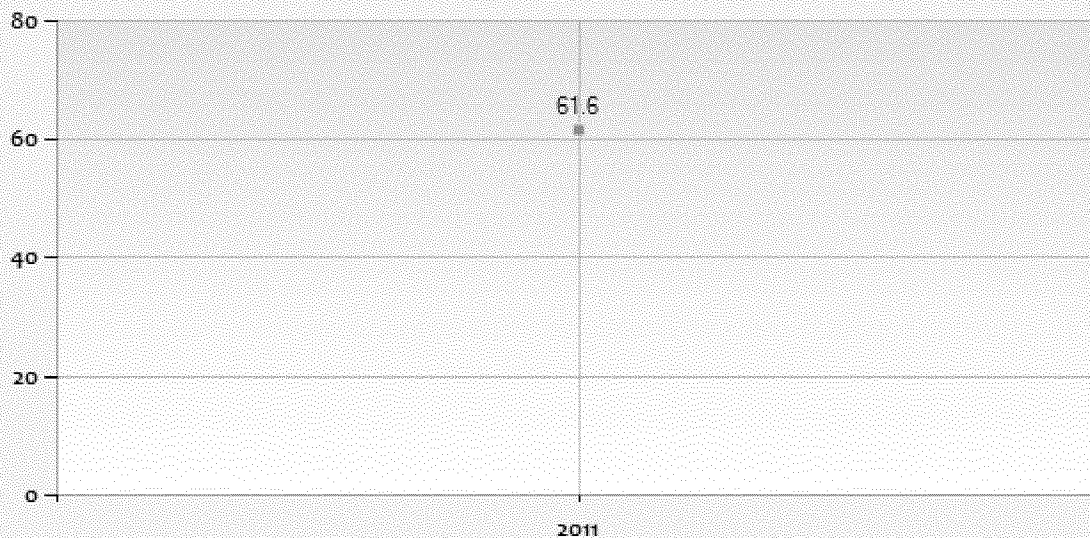


Participants by Physical Activity Risk Category



Based on self-reported physical activity level (including aerobic and muscle strengthening), 50% of participants are at higher risk of health problems and chronic diseases such as obesity, diabetes, and heart disease. The chart below shows physical activity scores over time for all participants.

Average Physical Activity Score Trend

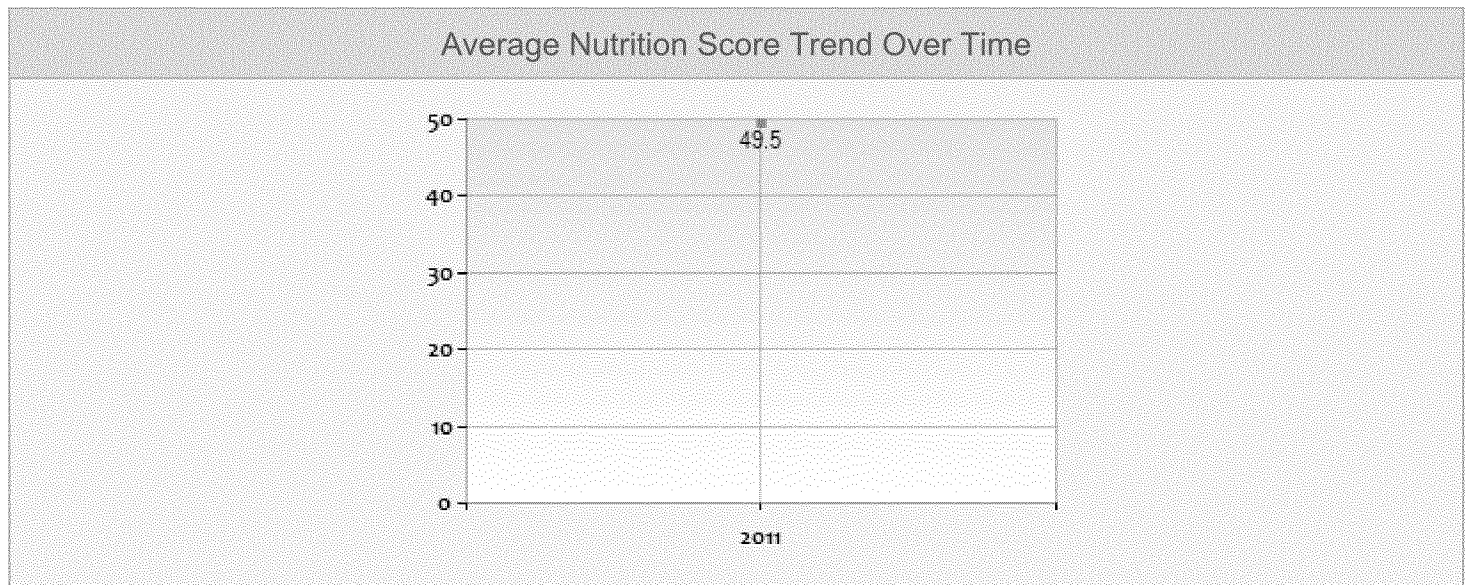


Higher scores indicate more days of activity, higher levels of intensity, and longer duration of activity.

Nutrition

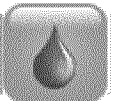


Eating a healthy, balanced diet with adequate consumption of fruits and vegetables is critical to good health and prevention of disease. The data below gives a snapshot of the group's overall nutrition habits and trends.

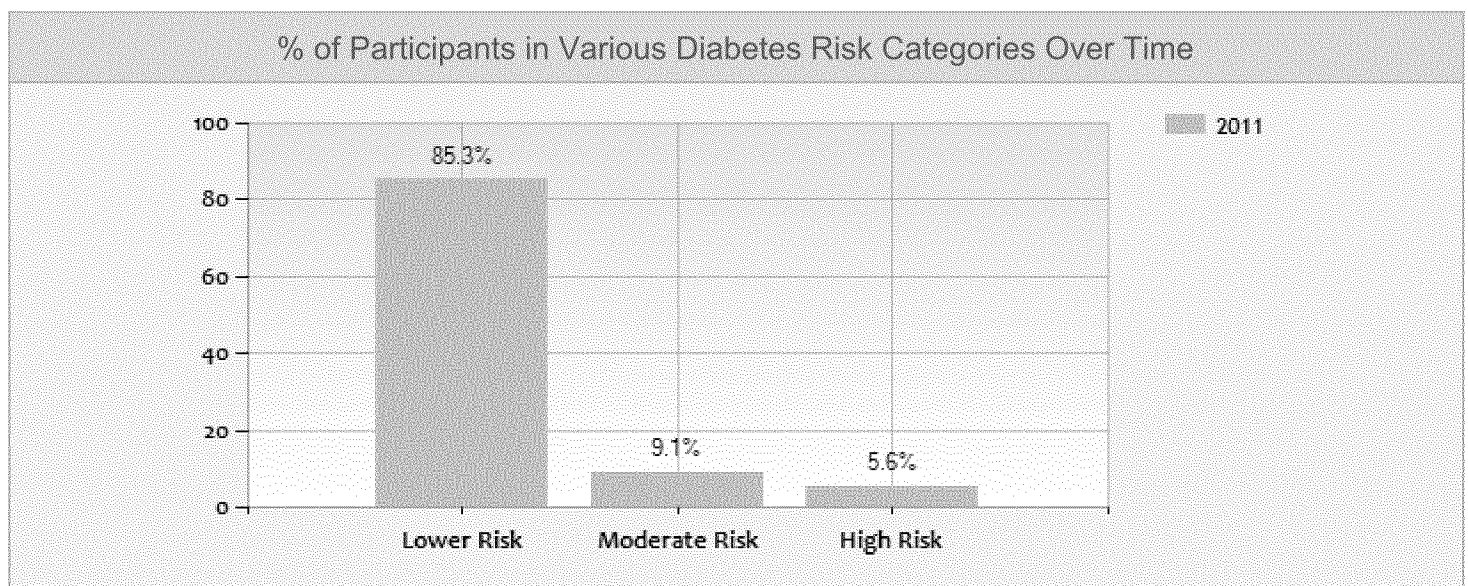


Higher scores indicate healthier nutrition habits overall.

Blood Glucose



Diabetes is closely linked to other lifestyle factors such as obesity, lack of physical activity, and poor nutrition. A person with uncontrolled high blood sugar levels is at higher risk for many diseases such as heart disease, stroke, and high blood pressure.

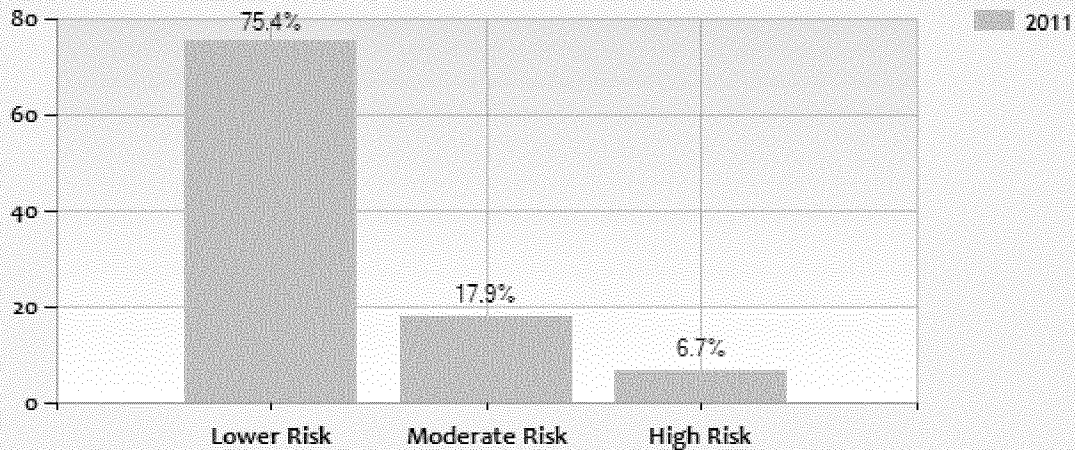


Blood Pressure

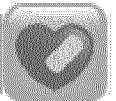


Hypertension, or high blood pressure, is a chronic disease that will lead to many health conditions and even death if not properly treated.

% of Participants in Various Hypertension Risk Categories Over Time

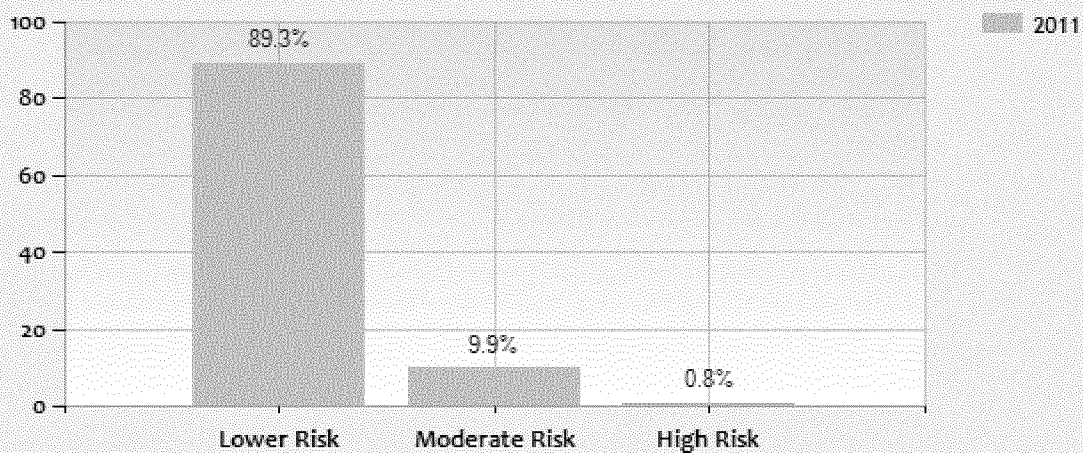


Blood Lipids (Cholesterol & Fat)



When cholesterol and blood fat levels are out of range, a person could be at higher risk for many health conditions such as heart disease, stroke, and diabetes.

% of Participants in Various Blood Lipid Risk Categories Over Time



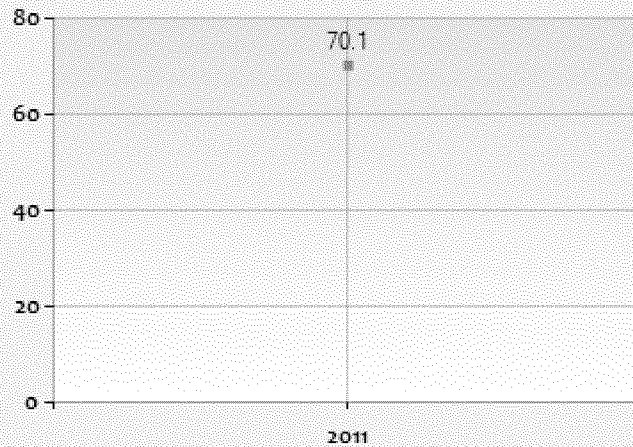
Stress



Frequent and high stress levels increase the likelihood of a person suffering from chronic ailments. Stress also affects job performance, productivity, social life, and family.

For this group, the average number of days per week feeling stressed is: **2.0**

Average Stress Score Trend Over Time

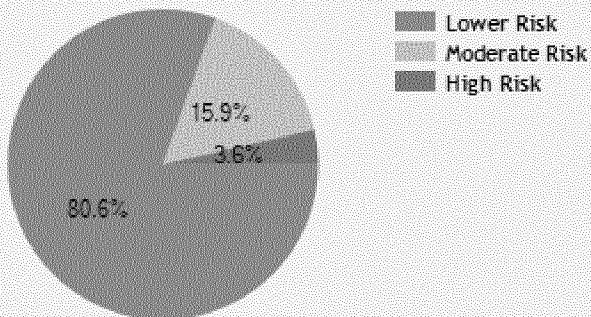


Alcohol

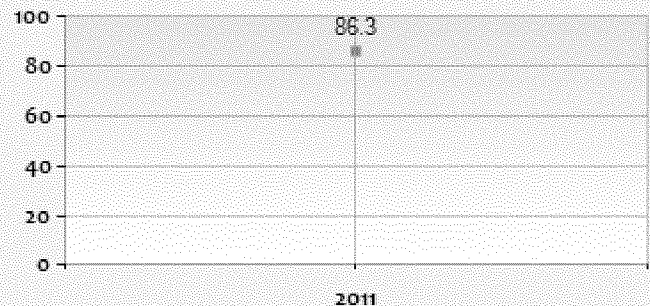


Use of alcohol comes with increased risk to health, even at moderate levels. Binge drinking can be especially harmful, leading to impaired brain function, poor judgment, reduced reaction time, loss of balance and motor skills, or slurred speech.

% of Group at Risk for Developing Alcohol Use-Related Health Issues



Average Alcohol Risk Score Trend Over Time

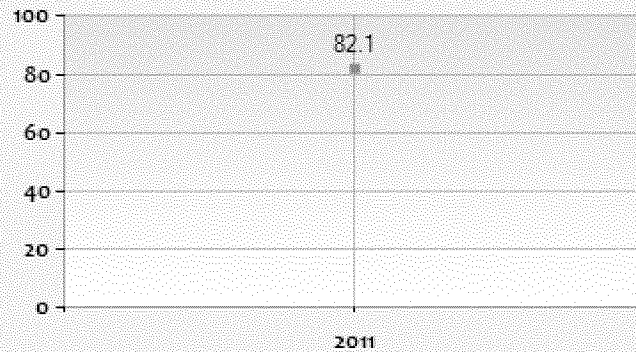


Tobacco Use

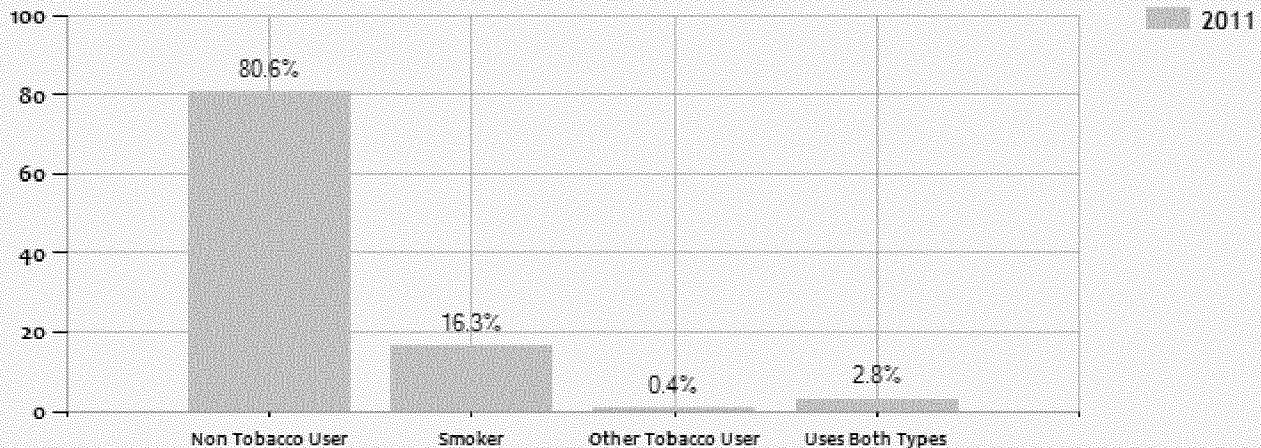


Smoking is a major risk factor for several diseases, including cancer, heart disease, stroke, emphysema, and other chronic lung conditions. Below you'll find data on this group's % of current smokers and smoking trends over time.

Average Tobacco Score Trend Over Time

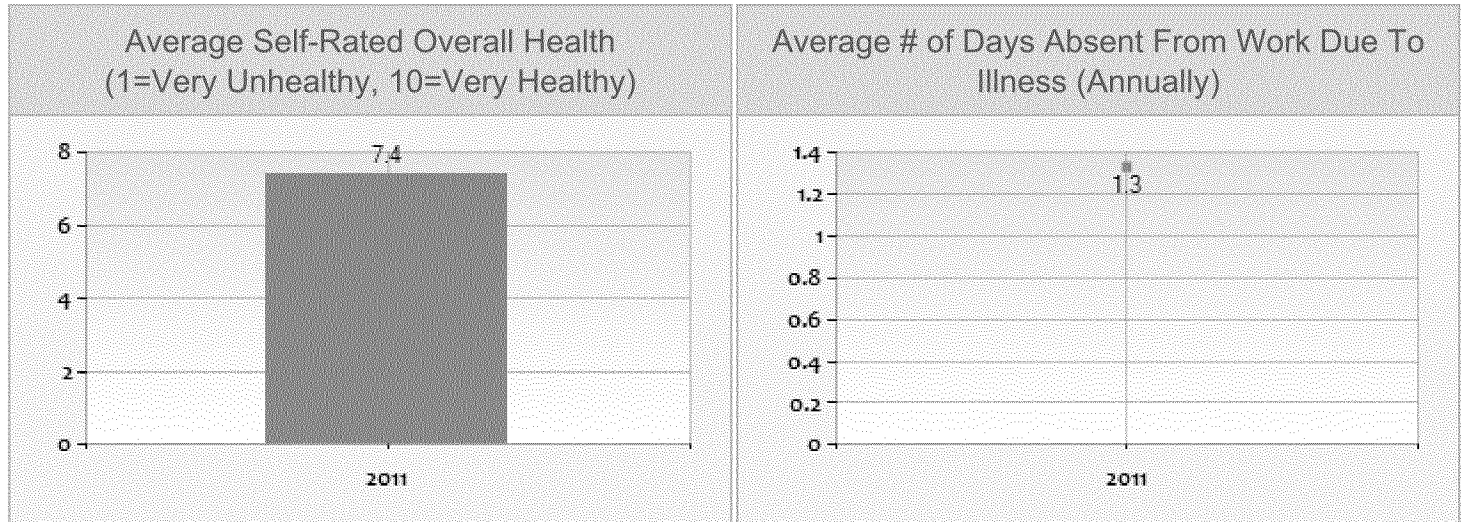


Population Divided by Tobacco Habits



Individual Health

A person's individual health is a contributing factor to productivity, job performance, absenteeism, presenteeism, healthcare costs, and general mood/happiness. Below are statistics regarding the trends in individual health as measured by various indicators for this group.



Self-Reported Individual Health Indicators (Per Person Averages)

	2011
Annual Doctor Visits Due To Illness (non-Preventative)	1.4
Prescription Medications Taken	1.2

% of Group with Self-Reported Individual Health Conditions over Time

	2011
Arthritis or Rheumatism	9.9
Asthma	10.3
Cancer	5.6
Chronic Back/Neck Pain	8.7
Chronic bronchitis/COPD or emphysema	4.0
Depression/Anxiety/Other Emotional Problems	9.5
Diabetes	8.7
Frequent, chronic pain (of any type)	6.3
Heart disease, heart attack, heart failure, heart surgery	4.8
High Blood Pressure	16.3
High Cholesterol	17.5
Osteoporosis	3.2
Pregnancy (current)	0.8
Stroke	2.0

Family Health

A person's family history of health conditions can indicate if there is increased risk of health problems due to genetic factors. Knowing family history is an important step to disease prevention and health lifestyle.

% of Group with Family Health Conditions (Current and Historical) over Time	
	2011
Arthritis or Rheumatism	17.9
Asthma	11.1
Cancer	34.5
Chronic Back/Neck Pain	8.7
Chronic bronchitis/COPD or emphysema	5.2
Depression/Anxiety/Other Emotional Problems	8.3
Diabetes	34.5
Frequent, chronic pain (of any type)	6.0
Heart disease, heart attack, heart failure, heart surgery	23.4
High Blood Pressure	38.1
High Cholesterol	26.2
Osteoporosis	6.7
Stroke	14.3

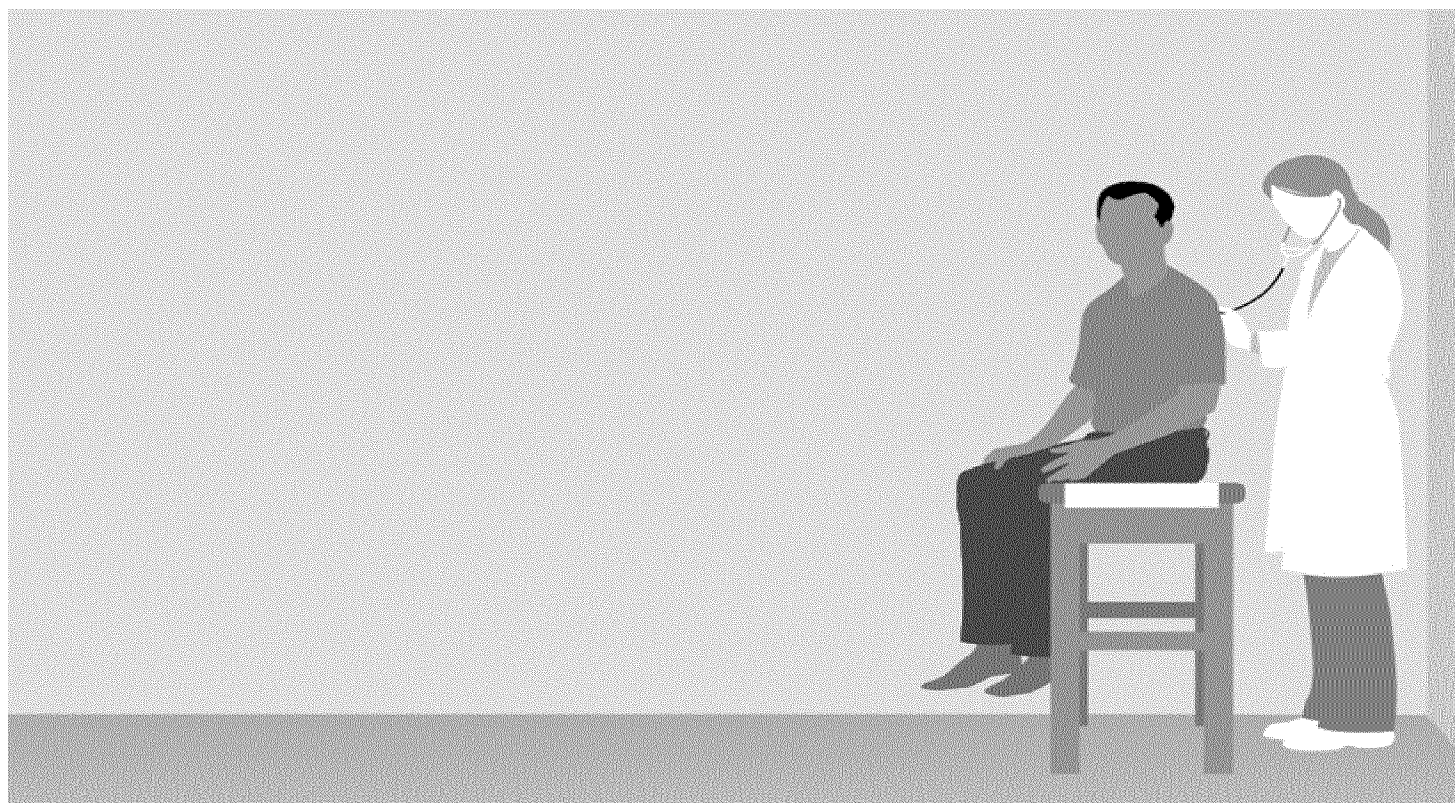
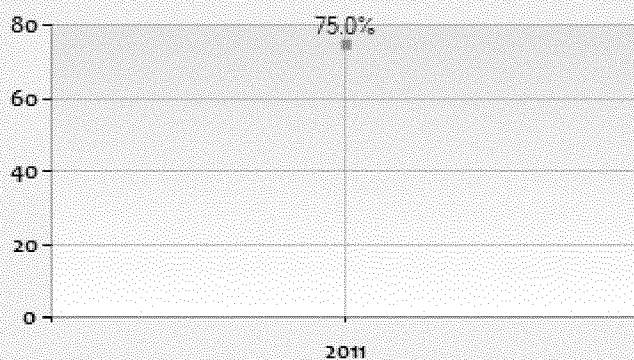


Prevention and Primary Care

% of Group Receiving Preventive Care Within Specified Time Period

	Recommended Frequency	2011
Physical Exam	12 Months	56.3
Dental Exam	6 Months	56.0
Vision Exam	12 Months	50.8
Influenza Vaccine (Flu Shot)	12 Months	30.6
Pneumonia Vaccine (only for: age > 64, smokers, with asthma, or with weakened immune system)	10 Years	13.1

% of Population With a Primary Care Physician (PCP) Over Time



Advance Directives

% of Group Who Reported the Following:

	2011
Have a Living Will	21.0
Have a Durable Power of Attorney or Healthcare Proxy	14.7
Have a Do Not Resuscitate (DNR) Order	5.2
Are an Organ Donor	0.0

% of Group Interested in Receiving Information About Advance Directive Topics in the Next 3 Months

	2011
Living Will	28.6
Durable Power of Attorney	19.0
Organ Donor	9.5

Healthcare Benefits Knowledge & Preparation

% of Group Who Reported the Following:

	2011
Know and understand their family's benefits under Medicare/Medicaid	39.3
Know what Long Term Care is	65.1
Need or know someone who will need Long Term Care in the near future	17.5
Have made arrangements to pay for Long Term Care expenses	6.3

% of Group Interested in Receiving Information About Healthcare Benefits Topics in the Next 3 Months

	2011
Medicare	21.0
Medicaid	16.7
Long Term Care	17.5

Promoting Worksite Health

The essential components of managing workplace health promotion are the assessment of health program needs for an enterprise and the evaluation of what's necessary to meet those needs. For the development of this process it is important to recognize the central role of empowering employees, include a comprehensive understanding of health in company policies, ensure the establishment of an enterprise-wide participatory infrastructure; and enable employees at all levels to share their interests and expertise with key players.

"Take Action" steps are a guide you can use to increase interest and motivation to participate in your worksite health promotions.

For putting a successful Health Promotion Program into practice, there are several areas which need to be addressed:

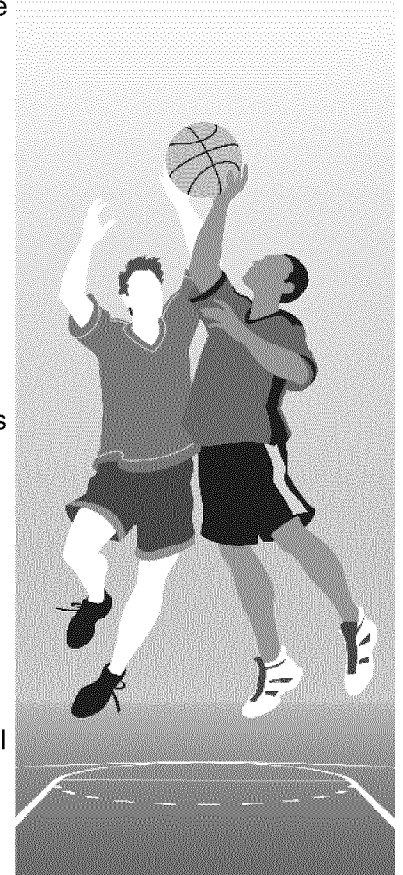
A. Take Action - Physical Activity

The goal of Physical Activity programs is to increase the number of adults who engage in regular (preferably daily) moderate physical activity for at least 30 minutes per day. The focus should be on increasing physical activity as part of daily living. Be aware that realistic expectations should be created. To increase safety and to prevent injury, participants should be educated about ways to be safely active.

1. Provide Opportunities to Get Active

Inside the Company - Indoors

- Map out an Indoor Walking Trail (including stairs, hallways, etc.)
- Provide clean and safe stairwells and promote their use.
- Provide facilities for workers to keep bikes secure and provide worksite showers and lockers.
- Set up an Activity Room:
 - equip it with mats and small exercise equipment, maybe a mirror and small weights
 - hang up posters with examples of stretching, back exercises
 - it could be used for single or small groups exercising
 - offer on site programs like 'healthy back' or 'mild yoga' to show employees how to prevent work-related chronic pain and musculoskeletal disorders
 - offer programs where employees learn how to be active during work time (e.g., office fitness, desk activities)
 - offer worksite stretching program



Around the Company - Outdoors

- Create a safe Company Walking Trail:
 - Encourage employees to take 10-15 minute walks before/during/after work
 - Use mile-markers to increase motivation
 - Have a small stretching station at the end of your trail with signs to encourage stretching of major muscle groups
- Set up accessible walking trails and/or bike routes
- Install bike racks if a bike route is close

Outside the Company

- Partner with Local Fitness Facilities
 - Contract with health clubs to offer reduced-cost memberships to your employees
 - Offer a Special Bonus Program (e.g., if an employees use a fitness facility 8x/month and track their activity, offer a reduced-cost membership)

2. Use Local Activities and Fitness Events

Partner with Your Local Community

- Get familiar with public health programs in your community
- Become aware of sites that offer yoga, stretching, or other group activities
- Get to know the Recreational Centers and Public Parks around your company. Announce their program schedule, special events, directions, and contact information
- Look for public facilities that might be available for use
- Locate walking trails or bicycle routes around your company; draw a simple map and make it public to potential users
- Announce and encourage employee participation in any walking events, charity run/walk events, business runs, or similar activities
- Motivate employees to participate in fitness events by registering company teams, providing t-shirts/hats with logos, and/or announcing the activity in your company newsletter

Offer On-site Massages from a Local Provider

Offer a List of Local Health Providers

3. Encourage Work Site Activity Time

Before/During/After Work time

- Signs to Encourage Daily Activity:
 - Parking stall signs might encourage employees to park further away from the entrance
 - Take the stairs instead of using the elevator
- Encourage Physical Activity Breaks
 - Show employees how to stretch and activate their muscles while sitting in front of the computer or while waiting for the copy-machine to get done, for example
- Encourage employees to walk to their co-workers' offices rather than using the phone or email (e.g., 3x/day)
 - Increase "face-to-face" communication
- Encourage group leaders to use "walking meetings" for small group meetings and offer breaks for activity in larger group meetings.
- Active Lunch Time
 - Offer group exercises on site/after work/during lunch break

4. Increase Motivation and Encourage Group Activities

Encourage Interest by Creating Health Events

- Organize health days, weeks, months (e.g., organize a “Green Friday” where anyone participating can work-out in a green outfit, work-out outside in the green, or bring green exercise equipment for their yoga-class)
- Offer Family Wellness Days
 - Spouses/partners and family members should be involved when appropriate

Encourage Interest by Supporting Health Groups

- Create and sponsor company fitness challenges
- Support lunchtime walking/running clubs or company sports teams
- Organize an Activity Schedule for On-site Activities before/after work
- Set up online Chat Groups where people with similar interest can network

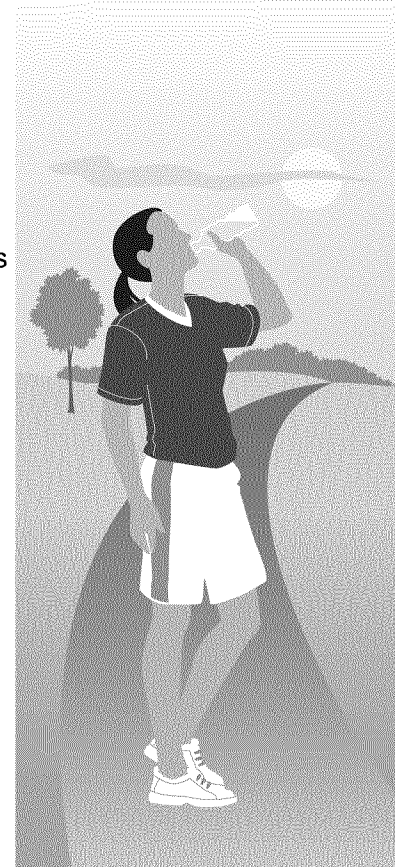
B. Take Action – Healthy Nutrition

The goal of a Healthy Nutrition Program is to increase the number of adults who eat healthfully and are at a healthy weight. When addressing overweight and obesity, some employers have intervened by increasing awareness with significant changes to the workplace environment. These interventions include the following:

1. Provide Opportunities to Eat Healthy

Inside the Company

- Cafeterias
 - Have a variety of affordable vegetarian, low-fat, and low-calories dishes
 - Substitute chip bags with small apples or yogurt
 - Offer healthy snacks like veggie-bags, fruit-bags, and low-sugar puddings
 - Offer small bagels and small muffins to help reduce serving sizes
 - Show nutrition information – post a list of the nutritional labels of the cafeteria food clearly visible for everybody
- Vending machines
 - Replace poor choices with good vending-machine choices
 - Replace candy bars with low-sugar granola bars and dried fruits
 - Replace chips with low-fat crackers and low-sodium nuts
 - Replace high-sugar sodas with diet versions
 - Provide unsweetened or diet teas
 - Provide milk-drinks like low-fat soya milk and skim cocoa milk
 - Provide no-sugar added fruit-juice mixes
 - Provide nutritional information – post a list of the nutritional labels on the front of vending machines
- Improve access to healthy fluid intake
 - Set up water fountains - encourage employees to bring their own refill bottles instead of using plastic or foam cups. Go Green!
 - Install a water filtration system on faucets to provide purified drinking water



2. Use Local Resources

Onsite Activities

- Partner with volunteer health associations, health care providers, and/or public health agencies to cooperate with onsite nutrition events
- If a group of employees are interested in losing weight, start an onsite weight-management group to support each member
- Ask a dietician at your local health department or hospital about high-quality vendors who offer worksite programs
- Locate dietetics professionals near your worksite as a resource for employees who want information on healthy eating/meal planning or weight control

Outside the Company

- Partner with local restaurants
 - Offer your employees information about healthy and affordable food choices
 - Provide a list of food places that offer nutritional content for their meals
 - Use gift certificates or coupons for local restaurants with healthy options as incentives
 - Use caterers from local restaurants that serve healthy snacks for meetings/events

3. Increase Motivation and Encourage Group Activities

Healthy Nutrition

- Support healthy foods competitions and “potluck” meals
- Departments or subdivisions can organize cooking competitions (e.g., “Best Healthy Dessert”, “Go Green”, “Healthy Snacks”)

Healthy Weight & BMI

- Address healthy lifestyle options such as healthy eating, being active, stress reduction, by using incentives like “Healthy Employee of the Month”
- Use role models like healthy employees who might be willing to share their thoughts and motivate co-workers to improve their lifestyle (e.g., “My Secret”, “10 Tips to Stay Fit”)
- Organize groups of people who are willing to lose weight together

4. Bring Your Own Food Option

Encourage Healthy Eating

- Improve responsibility to select healthy choices by putting up signs with healthy food in the company eating area
- Have a microwave and/or a small stove for heating up homemade dishes
- Provide silverware, cups, and plates to make it easier to eat at the company eating room
- Have a refrigerator where employees can store sandwiches, fruits and vegetables, and healthy drinks
- Encourage healthy lunch breaks (e.g., once a month employees can do a health food potluck)

C. Take Action – Smoking Cessation

The goal of Smoking Cessation Programs is to decrease the proportion of adults who use tobacco and those who are exposed to second-hand smoke. To get people to participate in a stop-smoking program, the Center for Disease Control has used these successful strategies:

1. Prohibit smoking at the workplace

- Be strict with your smoke free worksite policies
- Reduce the number of smoke breaks during work time
- Offer activity breaks instead of smoke breaks

2. Provide Information

- Online classes/quizzes, onsite information, and flyers and signs are all important resources
- Increase awareness – use signs to show how people are affected by smoking
- Let employees know how dangerous second-hand smoke is
- Have signs addressing the usage of different types of tobacco products such as chewing tobacco and cigarettes

3. Offer Rewards

- Provide rewards to individual workers and to teams as a motivation to participate in a cessation program or effort
- Use rewards to keep participation rates high and to motivate employees for success in achieving a specified behavior change
- Guaranteed financial payments, lottery chances for monetary or other prizes, and return of self-imposed payroll withholdings may help increase success in a cessation program

4. Provide group support

- Offer individual and group counseling for employees and their spouses
- Create social support networks by setting up online groups
- Telephone cessation support
- Provide self-help cessation materials

Smoking Cessation Programs that are based on multiple components including support groups, incentives, and competition have the highest participation rates.

D. Take Action – Reduce Stress

To reduce the load of stress on employees, a more active stress management policy has been shown to be effective. The greatest impact occurs when the intervention is both organizational and individual-focused.

1. Use *Individual-Centered Approaches*

Equip workers with knowledge, skills, and resources to cope with stressful conditions using:

- Behavioral interventions
- Relaxation techniques
- Anger Management
- Coping Classes
- Individual counseling focused on adopting healthy lifestyles
- Teaching employees skills for managing pressures and demands

Help employees to diminish work-related stressors such as:

- Job strain
- Effort-reward imbalance
- Long work hours
- Shift work
- Work-family conflict

Minimizing these stressors will allow employees the opportunity to improve their work performance and minimize health consequences from stress overload.

Provide education about stress reduction and stress management.

Although individual-centered approaches may favorably modify behavioral issues such as tobacco use or sedentary behaviors, they are less likely to reduce workplace stress because they do not address the organization of the workplace.



2. Implement Organization-Focused Interventions

Strategies include:

Prevention

- Reducing stressors at their source
- Rearrange organization of work
- Job redesign
- Improve physical work environment
- Workload reduction
- Improved communication
- Create a friendly workplace atmosphere
- Conflict management skills development

Rehabilitate workers with stress-related symptoms or disease

- Alter the nature of the stressor
- Offer return-to-work programs
- Offer occupational therapy

Powerful interventions need to address both the causes and the consequences of job stress.



**PROPOSED SERVICE AGREEMENT
WELLNESS PROGRAM INCLUDING HEALTH & WELLNESS CLINIC**

THIS AGREEMENT is entered into on this 8th day of Apr., 2014 between City of Hattiesburg, Mississippi, (hereinafter "CITY") with its principal place of business at 200 Forrest St., Hattiesburg, MS 39401 and MEDICAL ANALYSIS LLC, a Mississippi limited liability company with it's principal place of business at 1025 Division Street, Suite C, Biloxi, Mississippi (hereinafter "MEDICAL ANALYSIS") as follows:

WHEREAS, the CITY wishes to offer to its employees a clinic to provide certain professional health care and wellness services;

WHEREAS, MEDICAL ANALYSIS, is willing to provide certain health care and wellness services to the CITY's employees in a competent and professional manner;

NOW, THEREFORE, in consideration of the mutual agreements herein contained and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. PURPOSE

- a. The intent of this Agreement is to provide for the complete administration, operation and staffing of an employee wellness clinic, with only such exceptions and limitations as may be specifically noted herein.
- b. In interpreting this Agreement, words describing materials or work to be performed have a known technical or professional meaning, unless otherwise specifically defined, shall be construed in accordance with such known meaning recognized by the healthcare profession.

2. SCOPE OF SERVICES

- a. The scope of services to be performed under this agreement is described in Attachment A "Clinic Services," attached hereto and incorporated herein, under such standards of operations as will meet the CITY's goals. In addition, MEDICAL ANALYSIS will comply with all city, state, and federal guidelines and standards as required by law while operating employee wellness clinic.

- b. The privileges granted by this Agreement shall be the right to provide personnel, manage operations, and provide the necessary supplies and equipment to run an effective and efficient employee wellness clinic for the CITY.

3. TERM AND EXCLUSIVITY

- a. Contingent obtaining medical staff, this Agreement will become effective on _____ and will continue for a twenty-four (24) month period until _____, unless terminated pursuant to the terms of this Agreement or extended by the mutual written agreement of the parties. If at the end of the Term the parties have not entered a written agreement to extend the Term of the Agreement, the Agreement will be automatically extended on a monthly basis until a written renewal is received or services are terminated by the issuance of a written Notice of Termination to the other party, which shall become effective no sooner than 60 days from the date of issuance.
- b. In the event of Termination, the CITY acknowledges for a period of one (1) year, medical staff of MEDICAL ANALYSIS will not be available to work in the CLINIC for a direct competitor of MEDICAL ANALYSIS without express written permission by MEDICAL ANALYSIS. The CITY acknowledges that medical providers and staff will receive detailed training, education, and other strategic information and intellectual-property that is proprietary to MEDICAL ANALYSIS.

4. CLINIC SPACE, IMPROVEMENTS AND MAINTENANCE

- a. The CITY will be responsible for providing space and the build out, in coordination and agreement with MEDICAL ANALYSIS, for the employee clinic as described in Attachment B "Clinic Build Out and Location".
- b. CITY retains the right to make improvements on the employee wellness clinic at anytime with thirty (30) days written notice to MEDICAL ANALYSIS. MEDICAL ANALYSIS agrees to make no improvements on employee wellness clinic without prior written approval by the CITY. MEDICAL ANALYSIS retains the right to make any improvements to prevent imminent injury to employees or staff.
- c. The CITY will be responsible for all maintenance and repairs to the employee wellness clinic to include but not limited to HVAC, electrical, plumbing, structural and any CITY owned equipment. It will maintain space in good and safe working order to allow for

the uninterrupted clinic operations. In the event the clinic is closed for repairs or maintenance the CITY will make any reasonable considerations for the security and care of MEDICAL ANALYSIS's assets contained within.

- d. MEDICAL ANALYSIS will be responsible for all furniture, fixtures and equipment needed to safely and effectively provide medical services for the CITY's employees, spouses and eligible dependents. MEDICAL ANALYSIS will provide all supplies, Attachment C "Clinic Supplies and Equipment," needed to deliver quality health care and wellness for the CITY's employees, spouses and eligible dependents.

5. COMPENSATION FOR SERVICES

- a. The CITY agrees to pay MEDICAL ANALYSIS for the services listed above in the amount of **\$29,000** per month for base clinic fee to cover up to 800 employees and retirees to include their spouses and eligible dependents. Spouses and dependents do not count towards total number of employees covered.
- b. Additional pass-through fees for laboratory, generic medications and any ordered vaccines/serums requested and approved by the CITY, i.e. Influenza, Hepatitis A/B, TB, Pneumonia, Shingles, etc.
- c. Uninsured employees and their eligible dependents will pay \$20 copay for office visits, labs and medication will be charged to uninsured at cost. All employees, retirees and eligible dependents that are covered by CITY's insurance will receive office visits, labs and medication at no charge.
- d. Payments are due on the 1st day of each month for base clinic fees and upon receipt for any pass-through fees. First payment due prior to clinic opening. These payments will be sent to MEDICAL ANALYSIS-GHV, PO Box 8700 Gulfport, MS 39507

6. CONFIDENTIALITY

- a. In performing the services described in this Agreement, MEDICAL ANALYSIS will learn or will be provided certain information regarding the CITY employees and/or concerning the CITY. All such information will be held strictly confidential. MEDICAL ANALYSIS will not share or divulge to any party (other than it's employees involved with providing services to the CITY employees) the name or any personal information about any CITY employee. In no case will MEDICAL ANALYSIS use, share or provide any information about a CITY employee to any third party without the prior written approval of the CITY or CITY employee.

7. COMPLIANCE WITH LAW

- a. Each party warrants that they are in compliance with all applicable laws and ordinances, and that during the Term of this agreement each party agrees to comply with all laws, orders, ordinances, regulations and directives of applicable federal, state, county, and municipal authorities or regulatory agencies.

8. EVENTS OF DEFAULT

- a. The occurrence of any one or more of the following events constitutes an "event of default" under this Agreement:
- b. if either party fails to perform its duties in good-faith or in compliance with the applicable laws;
- c. if either party does or fails to do anything that may have a negative impact on the other's business or reputation in the business community or with its customers;
- d. if either party fails to comply with the terms of this Agreement and such failure continues for more than ten (10) days after receipt of written notice from the non-defaulting party; except such ten (10) day cure period will be extended as reasonably necessary to permit the defaulting party to complete cure so long as the defaulting party commences cure within such ten (10) day cure period and thereafter continuously and diligently pursues and completes such cure.

9. REMEDIES

- a. If an event of default occurs which is not cured during any applicable cure period, the non-breaching party may terminate this Agreement in which event the non-breaching party shall owe no further obligations to the other party, and in which event the non-breaching party may pursue all remedies available to them at law or in equity.

10. NOTICES

- a. All notices, requests, claims, demands, and other communications hereunder shall be in writing and shall be delivered to the address shown herein or to such other address as any party may have furnished to the other in writing. Any such notice may be hand delivered or sent by reliable overnight courier, or certified or registered mail (postage prepaid, return receipt requested). Notice shall be deemed received on the date of hand delivery, one (1) business day following deposit with a reliable overnight courier, or three (3) business days following deposit in the United States mail addressed as required above. Notices shall be sent as follows:

If to the CITY:

P.O. Box 1898
Hattiesburg, MS 39401

Attn: Johnny L. DuPree, Mayor

Tel: 601-545-4501

Fax: 601-545-4608

If to MEDICAL ANALYSIS:

MEDICAL ANALYSIS

PO Box 8700

Gulfport, MS 39507

Attn: Tim Haller, CAO

Tel: 228-324-1262

Fax: (888) 506-3280

11. RELATIONSHIP OF THE PARTIES

- a. In no case shall the parties be deemed a partnership or a joint venture. The CITY is not a health care provider nor is it qualified to render healthcare to its employees. Therefore, to make these services available to its employees, the CITY is contracting with MEDICAL ANALYSIS as an independent contractor for the sole purpose of setting forth the terms by which MEDICAL ANALYSIS will provide the Services described herein. MEDICAL ANALYSIS and the CITY both agree to be responsible for all acts and/or omissions of their respective employees, and each party agrees to defend and indemnify the other as is otherwise set forth herein.

12. HIPAA CONFIDENTIALITY

- a. MEDICAL ANALYSIS agrees to maintain patient confidentiality as required by federal and state law, including, but not limited to, the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"). MEDICAL ANALYSIS agrees to comply with the provisions of HIPAA, including, but not limited to, the requirements to provide individuals with a Notice of Privacy Practices, and to enter agreements relating to use and disclosure of protected health information with any "business employee" of MEDICAL ANALYSIS (as defined in HIPAA). MEDICAL ANALYSIS acknowledges that certain material, which will come into its possession or knowledge in connection with this Agreement, may include confidential patient information, disclosure of which to

third parties may be damaging to the individual to whom the information relates and/or the CITY. MEDICAL ANALYSIS agrees to hold all such material in confidence, to use it only in connection with performance under this Agreement and to release it only to those persons requiring access thereto for such performance or as may be otherwise required by law.

13. INDEMNIFICATION

- a. To the fullest extent permitted by law and except for all professional liability claims, damages, losses and expenses, MEDICAL ANALYSIS shall indemnify, defend, and hold harmless the CITY and its agents and employees from and against all claims, damages, losses and expenses, including but not limited to attorneys' fees, arising out of or resulting from performance of this Agreement, provided that any such claim, damage, loss or expense is attributable to bodily injury, sickness, disease or death, or to injury to or destruction of tangible property, including the loss of use resulting therefrom, but only to the extent caused by the negligent act or omission of, or breach of contract by, MEDICAL ANALYSIS, any subcontractor of MEDICAL ANALYSIS, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable.
- b. To the fullest extent permitted by law, MEDICAL ANALYSIS shall indemnify and hold harmless the CITY and its agents and employees from and against all professional liability claims, damages, losses and expenses, including but not limited to attorneys' fees, arising out of or resulting from the performance of this Agreement provided that any such claim, damage, loss or expense is attributable to bodily injury, sickness, disease or death, or to injury to or destruction of tangible property including the loss of use resulting there from, but only to the extent caused by the negligent act or omission of, or breach of contract by, MEDICAL ANALYSIS, any subcontractor of MEDICAL ANALYSIS, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable.
- c. Such obligations shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity, which would otherwise exist as to any party or person, described in this paragraph.
- d. In any and all claims against the CITY or any of its agents or employees by any employee of MEDICAL ANALYSIS, any subcontractor of MEDICAL ANALYSIS, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, the indemnification obligations under this Agreement shall not be limited in any way by

any limitation on the amount or type of damages, compensation or benefits payable by MEDICAL ANALYSIS or any subcontract tractor under the Worker's Compensation act, disability benefits acts or other employee benefit acts.

14. INSURANCE

- a. MEDICAL ANALYSIS shall maintain professional liability insurance coverage in an amount of no less than \$1,000,000.00 per claim for up to 3 occurrences covering the conduct of its agents and such policies shall name The CITY, its parent, affiliates and subsidiaries ("Additional Insured"), as well as its agents, employees, officers and directors of the Additional Insured. Proof of insurance shall be provided upon request. MEDICAL ANALYSIS shall maintain the following insurance coverage:

- (i) Commercial General Liability – \$1,000,000.00 per occurrence; \$1,000,000.00 for products / completed operations aggregate; \$1,000,000.00 personal injury; \$2,000,000.00 general aggregate. Such coverage shall include liability assumed by contract.
- (ii) Worker's Compensation / Employer's Liability Insurance – Worker's compensation benefits for the State of Mississippi employer's liability limits of \$1,000,000.00 per occurrence, body injury by accident, each employee \$1,000,000.00 bodily injury by disease.
- (iii) Professional Liability Insurance – Professional liability insurance coverage in an amount not less than \$1,000,000.00 per claim for up to three (3) occurrences covering the conduct of its agent.

- b. The Commercial General Liability and Professional Liability policies shall name The CITY as additional insured. MEDICAL ANALYSIS shall provide the CITY with a Certificate of Insurance evidencing the above coverage's.

15. ASSIGNMENT

- a. Neither party may assign this Agreement, in whole or in part, without the written consent of the other party. Any such unauthorized assignment shall be null and void and of no legal effect.

16. AMENDMENT

- a. No amendment or modification of this Agreement, or waiver of any term or condition contained herein, shall be valid unless in writing and executed by the parties hereto.

17. APPROVALS

- a. This Agreement shall be expressly subject to MEDICAL ANALYSIS obtaining all necessary and required approvals / permits, if any, and/or any regulatory body that may have jurisdiction over the parties. MEDICAL ANALYSIS will obtain all of such approvals at its sole costs and expense. If MEDICAL ANALYSIS shall fail to do so, then the CITY shall have the right to terminate this agreement, owing no further obligations to MEDICAL ANALYSIS.

18. WAIVERS TO BE IN WRITING

- a. No modification, amendment, waiver or release of any provision of this Agreement or of any right, obligation, claim or cause of action arising hereunder shall be valid or binding for any purpose whatsoever unless in writing and duly executed by the party against whom the same is sought to be asserted.

19. GOVERNING LAW

- a. This Agreement shall be construed in accordance with the laws of the State of Mississippi ("Governing Law"), and any dispute regarding this Agreement will be resolved in accordance with such law. MEDICAL ANALYSIS hereby agrees that it is subject to the jurisdiction of the courts located in the State where the CITY is located, and if any party elects to pursue legal action to resolve any dispute involving this contract, then the action will be filed in the appropriate venue pursuant to Governing Law, unless otherwise agreed by the parties.

20. COUNTERPARTS

- a. This Agreement may be executed in counterparts, and any number of counterparts signed in the aggregate by the parties will constitute a single, original instrument.

21. ENTIRE AGREEMENT

- a. This Agreement and any exhibits attached hereto, all being a part hereof, constitute the entire agreement of the parties hereto and shall supersede all prior offers, negotiations, representations and agreements.

22. VALIDITY

- a. If any term of this Agreement is found to be void or invalid, such invalidity shall not affect the remaining terms of this Agreement, which shall continue in full force and effect.

[Signature Page to Follow]

IN WITNESS WHEREOF, the parties have executed, or have caused their properly authorized representatives to duly execute, this agreement on the date and year first written above.

THE CITY

By: Johnny L. DuPree
Name: Johnny L. DuPree
Title: Mayor

Date: 4-8-14

MEDICAL ANALYSIS, LLC

BY: Suzi BOGARD
Name: Suzi Bogard
Title: CEO

Date: 4-8-14

Attachment B “Clinic Build Out and Location”

(Information on this attachment will be added at a later date.)



Mayor

Johnny L. DuPree, Ph.D.

Council - Ward 1
Kim Bradley

Council - Ward 2
Deborah Denard Delgado

Council - Ward 3
Carter Carroll

Council - Ward 4
Mary Dryden

Council - Ward 5
Henry Naylor

Estimated Time for Completion of Medical Office Facility
March 24, 2014

Gut both buildings
Take out wall & ceiling
Remove tile from floor
2wks. to complete

Score & jack hammer floor
Rough in plumbing
3 wks. to complete

Install a/c ducts
1 wk. to complete

Popping lines to stand walls back up
1wk to complete

Electrical work rough-in
2 wks. to complete

Week nine thru -12 will include painting & cleaning facility.

This will be a total of twelve (12) weeks to complete job, if no emergency, or ordered material are delayed and no bad weather.

Ray Hicks,

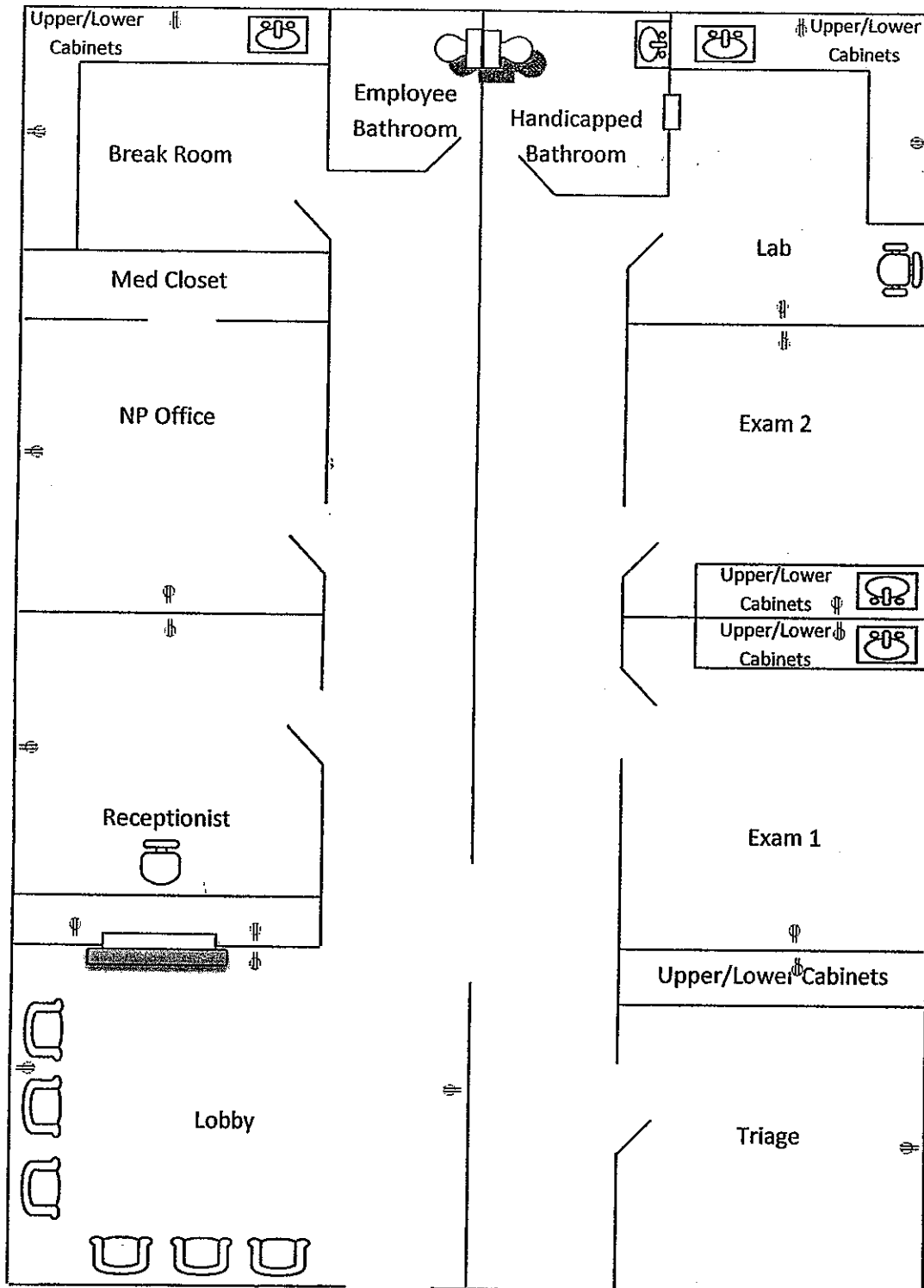
**Division Manger
Construction Dept.**

City of Hattiesburg 4th Street Medical Clinic Build out Cost

Attachment B

Plumbing	\$3,780.01
HVAC	\$9,593.00
Electrical	\$6,388.72
Carpentry	\$8,625.00
Misc. Cost	\$10,000.00
Roof Replacement	\$28,400.00
Parking Lot Paving	\$13,000.00 Up to 7 additional spaces
Landscaping	\$2,500.00
Total Build out Cost	\$82,286.73

FLOOR PLAN FOR CITY OF HATTIESBURG



Specifications: (This is a representation, layout is not to scale)

- Upper & lower cabinets in all exam rooms with electrical outlets raised above the lower cabinets
- Sinks in exam rooms & lab
- 24" between upper & lower cabinets in lab to accommodate the refrigerators
- Pass through window from restroom to lab
- Drop down desk space in lab for tech
- Window connecting lobby & reception area with a small ledge for patients to write on
- Lower cabinets w/desk space in front of window in reception office
- Phone, fax & internet for reception office
- Phone & internet for NP office
- Separate keyed locks for NP office & Med Closet
- ⇒ Electrical outlets



OWNED AND OPERATED BY MARK PACE AND MIKE PACE — 16 TEMPLE ROAD — PETAL, MS 39465 — PHONE 601-543-5737 / 601-543-5541 / FAX 601-544-5212

PROPOSAL

November: 11/4/13

To: City Of Hattiesburg

Attn: Ray

Re: 4th Street office Building

We propose to furnish and install the following items:

1. Remove old perimeter Metal.
2. Fabricate and install new (.032 dark bronze) perimeter Metal and flash into Roof System.
3. Re-flash (10) A/C Curbs.
4. Re-flash (6) electrical pitch pockets.
5. Repair soft spot in Roof with SBS Modified Roofing and Insulation.
6. Remove old 6" Gutter, Downspouts and Gravel Guard.
7. Fabricate and install New (.032 dark bronze) Gutters, Downspouts and Gravel Guard and Flash into Roof System.
8. Repair holes in Roof System at A/C Units.

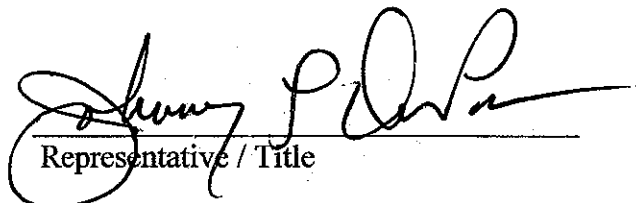
EXCLUSIONS: Mechanical, Electrical, Painting, Asbestos Testing and Removal

Quote Price\$ 28,400.00

Thank you for the opportunity of quoting this project. If you have any questions, please contact me.

Agreed to / Accepted by:

Mike Pace / Pace Roofing LLC


Representative / Title

Eddie Pearson Roofing, LLC.

112 Carson St.
Hattiesburg, MS 39401

Phone (601) 582-3624
Fax (601) 582-3645

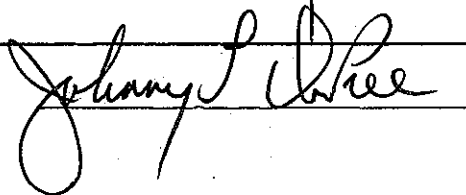
Date	Estimate #
11/4/2013	1589

Name / Address
City of Hattiesburg Attn: Ray P.O. Box 1897 Hattiesburg, MS. 39403-1897

monica@epearsonroofing.comcastbiz.net

Description	Qty	Rate	Total
4th Street Office Building: Remove the old perimeter metal. Install new dark bronze perimeter metal with flashing into roof system. Reflash A/C curbs. Reflash electrical pitch pockets. Repair bad spot in roof with SBS modified roofing and insulation. Remove and replace 6" gutters, downspouts and gravel guard & flash into roof system. Repair holes on roof at A/C units. **No electrical, plumbing, mechanical or woodwork included.**		34,672.39	34,672.39

Accepted By:



Subtotal	\$34,672.39
Sales Tax (0.0%)	\$0.00
Total	\$34,672.39



Electrical, Refrigeration
Heating and Air
315 E. 3rd St.
Hattiesburg, MS 39401
601-584-8400
Fax 601-584-8403

City of Hattiesburg

Clinic on 4th St.

March 20, 2014

We propose to provide the labor and material to complete one of the following options:

A. Install two new Ruud rooftop HVAC units complete with new ducting.	\$8,943.00	<i>\$9,443.00</i>
B* Install two new Trane rooftop HVAC units complete with new ducting.	<u>\$9,093.00</u>	<u><i>9,593.00</i></u>
C. Install two Mitsubishi HVAC units with 8 ceiling cassettes	\$15,989.00	<i>16,489.90</i>
Not included Crank fee (if not provided by the City)	\$500.00	<i>/</i>
Any taxes, permit fee that apply		
City to demo all existing equipment and ducting		

Chris Herring, Jim Smith Services

B is the system we are going to use

City of Hattiesburg Monthly Expenses for the Medical Clinic

Medical Analysis Base Clinic Fee	\$29,000.00
Commonly stocked medications	\$ 1,500.00
Labs	<u>\$ 1,500.00</u>
Total	\$32,000.00

Utilities	\$500.00
Janitorial Services	<u>\$500.00</u>
Total	\$1,000.00

Total Monthly Expenses	\$33,000.00
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Note: medications and labs are estimates.

City of Hattiesburg 4th Street Medical Clinic Additional Cost

Utilities	\$300.00
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Janitorial	\$500.00
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Total	\$800.00
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Dollars amounts are an estimate based on other clinics of this size that currently contracted with Medical Analysis



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1038

File ID: 2014-1038

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 04/02/2014

Brief Title: Authorize assessment of a Municipal Court fine not to exceed \$50.00 per case to defray costs of equipment for Court operations

Final Action: 04/08/2014

Minute Book Number: MB2014-102

Title: Authorize assessment of a fine in all Municipal Court cases not to exceed \$50.00 per court case, pursuant to MS Code Section 21-23-7 (11), to be utilized for "any other item of court costs", to include expenditures related to the purchase of computers, equipment, or software for the Court's use, as opined in MS AG Op., Gilfoy (November 1, 2002) and MS AG Op., Smith (December 2, 2003), with expenditures to be appropriated by the municipal governing authorities.

Notes:

Sponsors:

Enactment Date:

Attachments: Municipal Court Fine Assessment Request

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014	Authorize				Pass
Action Text: A MOTION was made by Council Member Dryden and seconded by Council Member Carroll to Authorize assessment of a fine in all Municipal Court cases not to exceed \$50.00 per court case, pursuant to MS Code Section 21-23-7 (11), to be utilized for "any other item of court costs", to include expenditures related to the purchase of computers, equipment, or software for the Court's use, as opined in MS AG Op., Gilfoy (November 1, 2002) and MS AG Op., Smith (December 2, 2003), with expenditures to be appropriated by the municipal governing authorities.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 4 - Bradley, Carroll, Dryden and Naylor							
Nays: 1 - Delgado							
		Yea:	4	Council Member Bradley Council Member Carroll Council Member Dryden Council Member Naylor			
		Nay:	1	Council Member Delgado			

Text of Legislative File 2014-1038

Title

Authorize assessment of a fine in all Municipal Court cases not to exceed \$50.00 per court case, pursuant to MS Code Section 21-23-7 (11), to be utilized for "any other item of court costs", to include expenditures related to the purchase of computers, equipment, or software for the Court's use, as opined in MS AG Op., Gilfoy (November 1, 2002) and MS AG Op., Smith (December 2, 2003), with expenditures to be appropriated by the municipal governing authorities.

Summary

Budget Information

Expenditure Type

Purchasing Item

Publication Information



*City of Hattiesburg Municipal Court
#1 Government Plaza
Hattiesburg, Mississippi 39401
601.544.4933*

Sally O'Flynn
City Prosecutor
soflynn@hattiesburgms.com
601.544.6666

Jerry A. Evans
Municipal Court Judge
jevans@hattiesburgms.com

Faye Hicks
Court Administrator
ihicks@hattiesburgms.com
601.554.5379

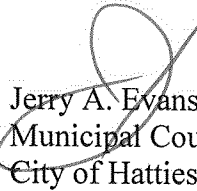
April 1, 2014

Connie Everette,

Please be so kind as to include the following as an agenda item for the April City Council meeting:

Establish an account for and authorize the assessment of a fine in all Municipal Court cases not to exceed fifty dollar (\$50.00) per court case. Pursuant to and as provided in Sec. 21-23-1 (11) Mississippi Code, to be used by the Hattiesburg Municipal Court to supplement the needs of and defray the costs of necessary technology, licensing, physical materials and equipment costs for efficient and effective Court operations.

With kindest regards, I remain


Jerry A. Evans
Municipal Court Judge
City of Hattiesburg

cc: Honorable Johnny DuPre

2009 WL 3853231 (Miss.A.G.)

Office of the Attorney General

State of Mississippi
Opinion No. 2009-00556
October 2, 2009

*** Start Section

...

Re: *Municipal Court Costs*

*1 Chelsea H. Brannon, Esquire
P. O. Box 1780
Gulfport, MS 39502-1780

Dear Ms. Brannon:

Attorney General Jim Hood has received your request and has assigned it to me for research and reply. Your questions relate to Section 21-23-7 (11) of the Mississippi Code, specifically "any other item of court costs...\$50.00".

QUESTIONS

1. Does Miss. Code Ann. Section 21-23-7 (11), as amended, authorize the City of Gulfport Municipal Court to impose or assess a "technology fee" or a court fee or cost to be used to offset the costs and expenses incurred or to be incurred by the court to install, implement and maintain a new electronic case management system?
2. If the answer to the first question is yes, what are the limitations, if any, on the collection and usage of this fee?
3. Is the fifty dollar limit provided for in Miss. Code Ann. Section 21-23-7 (11), as amended, the maximum total a municipal court can assess for all court fees and costs, no matter what the type or uses, or is each allowable or authorized court fee or cost separately subjected to a maximum assessment or charge of fifty dollars?

RESPONSE

Section 21-23-7 (11) of the Mississippi Code provides in part that: " The municipal court may have the power to impose reasonable costs of court, not in excess of the following:Any other item of court costs....\$50.00"

1. Yes. We have previously opined that the \$50.00 court cost may be assessed by the court for expenditures related to the court and may include the purchase of computers for use by the court, MS AG Op., Gilfoy (November1, 2002) and for the purchase of equipment/computer software for the court's use, MS AG Op., Smith (December 2, 2003). Those opinions also provide that the expenditures must be appropriated by the municipal governing authorities.

2. See the answer to number1.

3. Section 21-23-7 (11) provides in full:

(11) The municipal court shall have the power to impose punishment of a fine of not more than One Thousand Dollars (\$1,000.00) or six (6) months' imprisonment, or both, for contempt of court. The municipal court may have the power to impose reasonable costs of court, not in excess of the following:

Dismissal of any affidavit, complaint or charge in municipal

court \$50.00

Suspension of a minor's driver's license in lieu of conviction \$50.00

Service of scire facias or return "not found" \$20.00

Causing search warrant to issue or causing prosecution without
reasonable cause or refusing to cooperate after initiating
action \$ 100.00

Certified copy of the court record \$5.00

...



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1015

File ID: 2014-1015

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 03/26/2014

Brief Title: Authorize Mayor to execute Memorandum of Understanding with Dept. of Finance & Administration for Eureka School state bond funds

Final Action: 04/08/2014

Minute Book Number: MB2014-102

Title: Authorize Mayor to execute, in duplicate, Memorandum of Understanding with the Mississippi Department of Finance and Administration for the purpose of securing funds to pay costs associated with restoration, repair, renovation and improvement of the old Eureka High School building and related facilities.

Notes:

Sponsors:

Enactment Date:

Attachments: MOU Eureka School Funds, executed MOU Eureka School Funds

Enactment Number:

Contact: Connie Everett

Meeting Date: 04/08/2014

Drafter: Connie Everett

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014	Authorize				Pass
Action Text: A MOTION was made by Council Member Naylor and seconded by Council Member Dryden to Authorize Mayor to execute, in duplicate, Memorandum of Understanding with the Mississippi Department of Finance and Administration for the purpose of securing funds to pay costs associated with restoration, repair, renovation and improvement of the old Eureka High School building and related facilities.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - Bradley, Delgado, Carroll, Dryden and Naylor							
Nays: 0							
Yea: 5 Council Member Bradley Council Member Delgado Council Member Carroll Council Member Dryden Council Member Naylor							
TEL-No Vote: 0							

Text of Legislative File 2014-1015

Title

Authorize Mayor to execute, in duplicate, Memorandum of Understanding with the Mississippi Department of Finance and Administration for the purpose of securing funds to pay costs associated with restoration, repair, renovation and improvement of the old Eureka High School building and related facilities.

Summary

Budget Information

Expenditure Type

Purchasing Item

Publication Information

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (this "MOU") is entered into by and between the Mississippi Department of Finance and Administration ("DFA") and the City of Hattiesburg, Mississippi (the "City"), for the purpose of establishing the agreed upon conditions and procedures under which DFA shall disperse funds to the City and the City shall account for the expenditure of such funds to pay costs in paying costs associated with restoration, repair, renovation and improvement of the old Eureka High School building and related facilities in Hattiesburg, (the "Project"), as authorized pursuant to Section 28 of Senate Bill 3100, 2011 Regular Session of the Mississippi State Legislature (the "Act").

RECITALS

WHEREAS, the Act establishes the 2011 Old Eureka High School Improvements Fund" (the "Fund") for the purpose of providing funds to the City to pay a portion of the costs of the Project; and

WHEREAS, pursuant to the Act, the State Bond Commission, on behalf of the State of Mississippi (the "State"), issued general obligation bonds of the State (the "Bonds") to fund a portion of the Project and certain other projects and programs; and

WHEREAS, a portion of the proceeds of the Bonds has been deposited in the Fund in accordance with the Act; and

WHEREAS, the amount of monies available in the Fund to fund the Project is Two Hundred Thousand and no/100ths Dollars (\$200,000), less a pro-rata share of all fees and costs incurred in the sale and issuance of the Bonds; and

WHEREAS, the Act authorizes DFA in its discretion to disburse monies in the Fund to the City to pay costs of the Project; and

WHEREAS, the DFA has requested the City to maintain on file in connection with the Project, the documentation listed in Exhibit A attached hereto and incorporated herein by reference, if applicable, and to the extent required by Mississippi public procurement laws, and other policies and procedures of DFA's Bureau of Building, Grounds and Real Property Management (the "Bureau"), and to furnish any such documentation to the Bureau upon request; and

WHEREAS, DFA has requested the City to provide quarterly reports to DFA that summarize the expenditure of the proceeds of the Bonds provided to the City under the Act and the status of the Project; and

WHEREAS, DFA and the City desire to set forth their mutual agreements and understandings with respect to the disbursement of funds in the Fund by DFA to the City and the documentation of the expenditure of such funds by the City for the Project; and

WHEREAS, DFA finds, consistent with the Act, that it is in the City's interest that the funds on deposit in the Fund should be disbursed to the City and that the City should directly administer the expenditure of such funds for the Project.

NOW THEREFORE, IT IS MUTUALLY AGREED BY THE DEPARTMENT OF FINANCE AND ADMINISTRATION AND THE CITY OF HATTIESBURG, MISSISSIPPI AS FOLLOWS:

SECTION 1. Each and all of the facts and findings set forth in the preamble clauses of this MOU are hereby found and determined to be true and accurate and are incorporated herein by this reference thereto as though set forth a gain the words and figures.

SECTION 2. The City agrees to use all funds received from the Fund solely for costs of the Project as authorized and provided by the Act.

SECTION 3. DFA, pursuant to the Act, agrees to disburse the funds on deposit in the Fund upon the written request of the City for the purpose of providing funds to the City to pay costs of the Project.

SECTION 4. The City agrees that all funds it receives from the Fund shall be used exclusively for the Project as authorized and provided by the Act.

SECTION 5. The City agrees to make every effort to expend the funds received from the Fund within thirty-six (36) months from the date of issuance of the Bonds in accordance with the provisions of Treasury Regulation 148-2(e)(2) issued under the Internal Revenue Code of 1986, as amended. The City does hereby certify that all funds it receives from the Fund shall be used exclusively for the Project as authorized and provided by the Act.

SECTION 6. Failure on the part of the City to adhere to any provision within this MOU may result in immediate action by the State to recover any unexpended funds.

SECTION 7. For the purpose of auditing the expenditure of funds received by the City from the Fund and determining compliance with the Act, the City agrees to maintain on file for the Project the documentation listed in Exhibit A attached hereto and incorporated herein, in accordance with applicable law and the recitals of this MOU and to submit such documentation to the Bureau upon request.

SECTION 8. The City agrees to provide the DFA quarterly reports summarizing expenditure of the funds received under the Act and the status of the Project. The first quarterly report shall be provided within ninety (90) days of the date of the disbursement of funds to the City under this MOU, and thereafter within thirty (30) days of each calendar quarter end. The City shall also provide the DFA with a final report summarizing the expenditures and use of such funds upon completion of the Project.

SECTION 9. The City agrees to maintain copies of all invoices and similar documentation for each expenditure of all funds received from the Fund sufficient to

satisfy and confirm, to the DFA's satisfaction, that such funds have been expended solely for the costs of the Project as authorized and provided by the Act.

SECTION 10. The City agrees to administer the Project with respect to construction to be completed in accordance with the Bureau of Building, Grounds and Real Property Management Procedure Manual.

SECTION 11. All notices or information pursuant to this MOU shall be provided as follows:

City of Hattiesburg, Mississippi
Connie Everett, Chief Financial Officer
City of Hattiesburg
P. O. Box 1898
Hattiesburg, MS 39403-1898
601-545-4680
ceverett@hattiesburgms.com

Department of Financial Administration
Mark Valentine, Bond Advisory Division Director
Bond Advisory Division
(For submission of reports and questions regarding funding)
501 North West Street, Suite 1300-A
Jackson, Mississippi 39201
Phone: (601) 359-5022
Fax: (601) 359-2405
Email: Mark.Valentine@dfa.ms.gov

Department of Financial Administration
Glenn Kornbreck, Bureau Director
(For project construction questions or issues)
Bureau of Building, Grounds and Real Property
Management
501 North West Street, Suite 1401-B
Jackson, Mississippi 39201
Phone: (601) 359-3621
Fax: (601) 359-2470
Email: Glenn.Kornbreck@dfa.ms.gov

SECTION 12. This MOU shall be effective from and after April 8, 2014.

IN WITNESS WHEREOF, the parties have affixed their signatures on the dates indicated below.

**MISSISSIPPI DEPARTMENT OF FINANCE
AND ADMINISTRATION**

By: _____
Executive Director

Date: _____

CITY OF HATTIESBURG, MISSISSIPPI

By: _____
Mayor

Date: _____

EXHIBIT A

The City shall maintain on file, and make available to the Bureau upon request, the following items in relation to the Project:

1. Proof of advertisement (i.e. copy of the advertisement, etc.) for professional services - design and construction administration services, if applicable.
2. A copy of any Program of Work for the Project.
3. A copy of all construction documents and bid documents.
4. Proof of the advertisement for bid, including but not limited to any Invitation for Bids and the proof of publication, if applicable.
5. A list of bidders, including the bid tabulation form together with recommendation of the person or entity to be awarded the contract.
6. A copy of all contracts related to the Project.
7. All contractor pay requests and professional pay requests and approvals of payments for said services.

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (this "MOU") is entered into by and between the Mississippi Department of Finance and Administration ("DFA") and the City of Hattiesburg, Mississippi (the "City"), for the purpose of establishing the agreed upon conditions and procedures under which DFA shall disperse funds to the City and the City shall account for the expenditure of such funds to pay costs in paying costs associated with restoration, repair, renovation and improvement of the old Eureka High School building and related facilities in Hattiesburg, (the "Project"), as authorized pursuant to Section 28 of Senate Bill 3100, 2011 Regular Session of the Mississippi State Legislature (the "Act").

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WHEREAS, DFA has requested the City to provide quarterly reports to DFA that summarize the expenditure of the proceeds of the Bonds provided to the City under the Act and the status of the Project; and

WHEREAS, DFA and the City desire to set forth their mutual agreements and understandings with respect to the disbursement of funds in the Fund by DFA to the City and the documentation of the expenditure of such funds by the City for the Project; and

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Connie Everett, Chief Financial Officer
City of Hattiesburg
P. O. Box 1898
Hattiesburg, MS 39403-1898
601-545-4680
ceverett@hattiesburgms.com

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Mark Valentine, Bond Advisory Division Director
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(For submission of reports and questions regarding funding)
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Email: Mark.Valentine@dfa.ms.gov

Department of Financial Administration
Glenn Kornbreck, Bureau Director
(For project construction questions or issues)
Bureau of Building, Grounds and Real Property
Management
501 North West Street, Suite 1401-B
Jackson, Mississippi 39201
Phone: (601) 359-3621
Fax: (601) 359-2470
Email: Glenn.Kornbreck@dfa.ms.gov

SECTION 12. This MOU shall be effective from and after April 8, 2014.

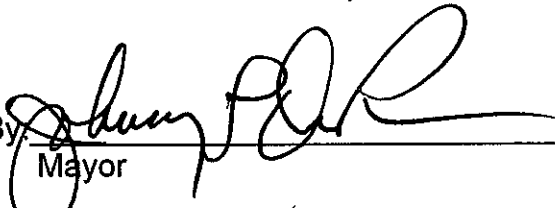
IN WITNESS WHEREOF, the parties have affixed their signatures on the dates indicated below.

**MISSISSIPPI DEPARTMENT OF FINANCE
AND ADMINISTRATION**

By: _____
Executive Director

Date: _____

CITY OF HATTIESBURG, MISSISSIPPI

By:  _____
Mayor

Date: 4/8/14

EXHIBIT A

The City shall maintain on file, and make available to the Bureau upon request, the following items in relation to the Project:

1. Proof of advertisement (i.e. copy of the advertisement, etc.) for professional services - design and construction administration services, if applicable.
2. A copy of any Program of Work for the Project.
3. A copy of all construction documents and bid documents.
4. Proof of the advertisement for bid, including but not limited to any Invitation for Bids and the proof of publication, if applicable.
5. A list of bidders, including the bid tabulation form together with recommendation of the person or entity to be awarded the contract.
6. A copy of all contracts related to the Project.
7. All contractor pay requests and professional pay requests and approvals of payments for said services.



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1010

File ID: 2014-1010

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 03/25/2014

Final Action: 04/08/2014

Brief Title: Authorize Mayor to execute agreement with Shows, Dearman and Waits, Inc. for the investigation of 18" sewer trunk lines at Lakeview, San Antonio and East Hardy.

Minute Book Number: MB2014-102-103

Title:

Authorize Mayor to execute letter agreement with Shows, Dearman and Waits, Inc. to provide additional services under the Comprehensive Sewer and Water Investment Project (COMSWIP) for the investigation of 18" sewer trunk lines at Lakeview, San Antonio and East Hardy to determine the feasibility of rehabilitating those gravity sewer mains as identified in the COMSWIP project list.

Notes: 105695

Sponsors:

Enactment Date:

Attachments: SDW Agreement, executed SDW Agreement

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter: Sharon Waits

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014	Authorize				Pass
Action Text: A MOTION was made by Council Member Dryden and seconded by Council Member Naylor to Authorize Mayor to execute letter agreement with Shows, Dearman and Waits, Inc. to provide additional services under the Comprehensive Sewer and Water Investment Project (COMSWIP) for the investigation of 18" sewer trunk lines at Lakeview, San Antonio and East Hardy to determine the feasibility of rehabilitating those gravity sewer mains as identified in the COMSWIP project list.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - Bradley, Delgado, Carroll, Dryden and Naylor							
Nays: 0							

Yea: 5 Council Member Bradley
Council Member Delgado
Council Member Carroll
Council Member Dryden
Council Member Naylor

TEL-No Vote: 0

Text of Legislative File 2014-1010

Title

Authorize Mayor to execute letter agreement with Shows, Dearman and Waits, Inc. to provide additional services under the Comprehensive Sewer and Water Investment Project (COMSWIP) for the investigation of 18" sewer trunk lines at Lakeview, San Antonio and East Hardy to determine the feasibility of rehabilitating those gravity sewer mains as identified in the COMSWIP project list.

Summary

Authorize Mayor to execute agreement with Shows, Dearman and Waits, Inc. for the investigation of 18" sewer trunk lines at Lakeview, San Antonio and East Hardy.

Budget Information

105695

Expenditure Type

2013 Bond

Purchasing Item

Publication Information



Engineering Progress

March 18, 2014

City of Hattiesburg
P.O. Box 1898
Hattiesburg, MS 39403-1898

Attn: Honorable Johnny L. DuPree, Ph.D.

RE: 18" Trunk Line Rehabilitation
Lakeview, San Antonio, and East Hardy
1273-S006
Comprehensive Water and Sewer Investment Project

Dear Mayor DuPree,

Shows, Dearman and Waits, Inc. is pleased to provide additional professional services to assist the City of Hattiesburg in investigating, closed circuit television, sonar and cleaning as necessary to determine the feasibility of rehabilitating the gravity sewer mains listed below as identified in the COMSWIP project list. Upon completion of the investigation work, we would proceed with design of rehabilitation or replacement in accordance with our contract dated July 5, 2011.

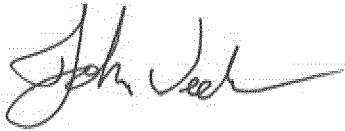
Project Location	Upstream Manhole	Downstream Manhole	Length
Lakeview Road	A567	H61	9551
	A571	A575	1044
San Antonio	B134	B175	2768
East Hardy	B21	C855	6227

We recommend conducting the investigation with combination sonar and CCTV for the entirety of the project. Should we encounter debris, protruding taps, pipe failures, or any other obstruction to limit the sonar and CCTV investigation, the line will be cleaned by our crews so evaluation may continue. We propose to utilize appropriate work items and pricing in accordance with our contract dated February 4, 2014 with a not to exceed price of \$97,745.00

18" Trunk Line Rehabilitation
Lakeview, San Antonio, and East Hardy
Page 2

Please indicate acceptance of this agreement by execution and return to our office.
Thank you for the opportunity to provide these services to the City of Hattiesburg.

Sincerely,



John T. Weeks, P.E.
Project Engineer

/rs

Enclosure

ACCEPTED:

Mayor Johnny L. DuPree, Ph.D.

Date



Engineering Progress

March 18, 2014

City of Hattiesburg
P.O. Box 1898
Hattiesburg, MS 39403-1898

Attn: Honorable Johnny L. DuPree, Ph.D.

RE: 18" Trunk Line Rehabilitation
Lakeview, San Antonio, and East Hardy
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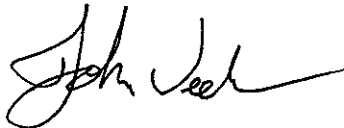
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*18" Trunk Line Rehabilitation
Lakeview, San Antonio, and East Hardy
Page 2*

Please indicate acceptance of this agreement by execution and return to our office.
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Sincerely,

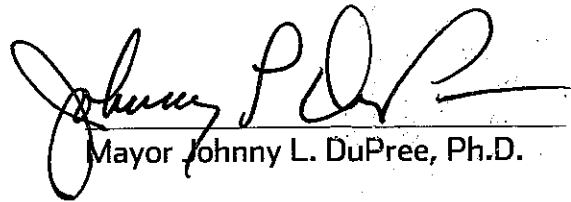


John T. Weeks, P.E.
Project Engineer

/rs

Enclosure

ACCEPTED:



Mayor Johnny L. DuPree, Ph.D.

4-8-14
Date



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1011

File ID: 2014-1011

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 03/25/2014

Brief Title: Authorize Mayor to execute Request for Cash and Summary Support Sheet No. 16 for the USA Yeast Wastewater Treatment Project .

Final Action: 04/08/2014

Minute Book Number: MB2014-103

Title:

Authorize Mayor to execute Request for Cash and Summary Support Sheet No. 16 for the USA Yeast Wastewater Treatment Project (CDBG #R-103-205-03-KED) in the amount of \$13,641.03.

Notes:

Sponsors:

Enactment Date:

Attachments: Request for Cash No 16, executed Request for Cash No 16

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter: Sharon Waits

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014	Authorize				Pass
Action Text: A MOTION was made by Council Member Carroll and seconded by Council Member Naylor to Authorize Mayor to execute Request for Cash and Summary Support Sheet No. 16 for the USA Yeast Wastewater Treatment Project (CDBG #R-103-205-03-KED) in the amount of \$13,641.03.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - Bradley, Delgado, Carroll, Dryden and Naylor							
Nays: 0							
Yea: 5 Council Member Bradley Council Member Delgado Council Member Carroll Council Member Dryden Council Member Naylor							
TEL-No Vote: 0							

Text of Legislative File 2014-1011

Title

Authorize Mayor to execute Request for Cash and Summary Support Sheet No. 16 for the USA Yeast Wastewater Treatment Project (CDBG #R-103-205-03-KED) in the amount of \$13,641.03.

Summary

Authorize Mayor to execute Request for Cash and Summary Support Sheet No. 16 for the USA Yeast Wastewater Treatment Project .

Budget Information

Expenditure Type

Purchasing Item

Publication Information

MEMO



DATE: March 12, 2014
TO: Honorable Johnny L. DuPree
City of Hattiesburg
FROM: Ann Frazier
Jimmy G. Gouras Urban Planning
RE: City of Hattiesburg
CDBG Project #R-103-205-03-KED
Wastewater Treatment/USA Yeast
Request for Cash and Summary Support Sheet

Enclosed please find the following invoices for the above referenced project:

1. Jimmy Gouras
Invoice number 9670 in the amount of \$5,583.33
For Administration expense
2. HRG
Invoice number 11003-01-15 in the amount of \$8,057.70
For Architect/Engineering expense

Also enclosed is "Request for Cash and Summary Support Sheet No. 16" in the amount of \$13,641.03 for payment of the above invoices.

Please have the above invoice and Request for Cash and the supporting documentation placed on your next agenda for approval. After its approval, the appropriate official should sign the "Request for Cash and Cash Summary Support Sheet No. 16" and return it along with the supporting documentation for processing to our office at the following address:

Debra Tompkins
Jimmy Gouras Urban Planning
3530 Manor Drive Suite 4
Vicksburg, MS 39180

If you have any questions, please do not hesitate to call me or Debra Tompkins at (601)638-7121.

REMINDER

From the date of deposit into your account you have only three (3) working days to distribute funds to avoid penalties from MDA.

**Mississippi Development Authority
REQUEST FOR CASH**

Section A: General Information			Bank Information			Section B: Project Information		
Applicant Name: City of Hattiesburg	Electronic Transfer	06530027	Grant No.	Contract No.	Request No.			
Mailing Address: P.O. Box 1898	Bank Account	4800186627	R-103-06	R-103-205-03-KED	16			
Street Address	Bank Name:	Trustmark National Bank	FOR MDA USE ONLY					
City, State Zip: Hattiesburg, MS 39403-1898	Address	P.O. Box 1071						
Telephone No. 601-554-1014	City, State Zip: Hattiesburg, MS 39403-1071	Telephone No. 601-469-3663	Vendor No.					
Fax Number	Services Rendered		IDIS Voucher Number					
Email Address	From: January 1, 2014	Thru: January 31, 2014	Approval for Payment					
Section C: Request Per Activity								
Activity Description	Budget Amount	Total Prior Request to Date	This Request	Remaining Balance	Activity Numbers			
1 Administration	\$ 90,000.00	\$ 52,083.31	\$ 5,583.33	\$ 32,333.36				
2 Application Preparation	\$ 10,000.00	\$ 10,000.00		\$ -				
3 Architect/Engineering	\$ 351,000.00	\$ 209,861.60	\$ 8,057.70	\$ 133,080.70				
4 Evaporator Module Equipment	\$ 4,549,000.00	\$ 3,639,744.00		\$ 909,256.00				
5								
6								
7								
8								
9								
10								
11								
Total:	\$ 5,000,000.00	\$ 3,911,688.91	\$ 13,641.03	\$ 1,074,670.06				

I Hereby Certify That (a) the services covered by this request have not been received from the Federal Government or expended for such services under any other contract agreement or grant; (b) the amount requested will be expended for allowable costs / expenditures under the terms of the contract agreement or grant; (c) the amount requested herein does not exceed the total funds obligated by contract; and (d) the funds are requested for only immediate disbursements.

I Hereby Certify That the goods sold and/or services rendered have been delivered and/or performed in good order within the time listed above and are in compliance with all statutory requirements and regulations. I certify that this request does not include any advances or funds for future obligations.

Signature of Authorized Official	Date Signed	Debra Tompkins
Johnny DuPree, Mayor		Prepared By
Typed Name and Title of Authorized Official		3/12/2014
		Date Prepared
		601-638-7121
		Preparer's Telephone No.

**Mississippi Development Authority
Cash Summary Support Sheet**

Page 1 of 2

Applicant : City of Hattiesburg Request No: 16 Grant Number: R-103-06
 Period Cost - Beginning January 1, 2014 Ending Date: January 31, 2014 Contract Number: R-103-205-03-KED

1. Activity: Administration				(a)	=	(b)	
Line Item	Vendor Name	Invoice #	Invoice Amount			Match Share	Federal Share
A. Administration	Jimmy Gouras	9670	\$5,583.33				\$5,583.33
B.							\$0.00
C.							
D.							
Subtotal:			\$5,583.33	\$	-		\$5,583.33

2. Activity: Architect/Engineering				(a)	=	(b)	
Line Item	Vendor Name	Invoice #	Invoice Amount			Match Share	Federal Share
A. Architect/Engineering	HRG	11003-01-15	\$8,057.70				\$8,057.70
B. Architect/Engineering							\$0.00
C. Architect/Engineering							\$0.00
D.							
Subtotal:			\$8,057.70	\$	-		\$8,057.70

3. Activity: Evaporator Module Equipment				(a)	=	(b)	
Line Item	Vendor Name	Invoice #	Invoice Amount			Match Share	Federal Share
A. Evaporator Module Equipment							\$0.00
B. Evaporator Module Equipment							
C. Evaporator Module Equipment							
D. Evaporator Module Equipment							
Subtotal:			\$	-	\$	-	\$

Applicant : City of Hattiesburg

Cash Summary Support Sheet

Page 2 of 2

Request No:

16

Grant Number:

R-103-06

Contract Number:

R-103-205-03-KED

4. Activity:

Line Item

Vendor Name

Invoice #

Invoice Amount

(a)

*

(b)

Match Share

Federal Share

A. \$0.00

B.

C.

D.

Subtotal:

\$0.00

\$0.00

\$0.00

5. Activity:

Line Item

Vendor Name

Invoice #

Invoice Amount

(a)

*

(b)

Match Share

Federal Share

A. \$0.00

B. \$0.00

C.

D.

Subtotal:

\$0.00

\$0.00

\$0.00

6. Activity:

Line Item

Vendor Name

Invoice #

Invoice Amount

(a)

*

(b)

Match Share

Federal Share

A. \$0.00

B.

C.

D.

Subtotal:

\$0.00

\$0.00

\$0.00

Cumulative Match Expended To Date:

\$1,990,176.00 GRAND TOTAL:

\$13,641.03

\$

-

\$

13,641.03

Cumulative Federal Expended To Date:

\$3,925,329.94

I hereby Certify That: a) the services covered by this request have not been received from the Federal Government or expended for such services under any other contract agreement or grant; b) the amount requested will be expended for allowable costs/expenditures under the terms of the contract agreement or grant; c) the amount requested herein does not exceed the total funds obligated by contract; and d) the funds are requested for only immediate disbursements.

I Hereby Certify that the goods sold and/or services rendered have been delivered and/or performed in good order and are in compliance with all statutory requirements and regulations.

Johnny DuPree, Mayor

Typed Name and Title of Authorized Official

Signature of Authorized Official



STATEMENT FOR SERVICES RENDERED

CITY OF HATTIESBURG

KATRINA SUPPLEMENTAL COMMUNITY DEVELOPMENT BLOCK GRANT

ECONOMIC DEVELOPMENT

PROJECT NO. R-103-205-03-KED

WASTEWATER TREATMENT/USA YEAST

January 31, 2014

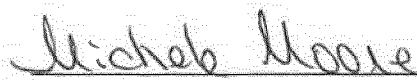
INVOICE #9670

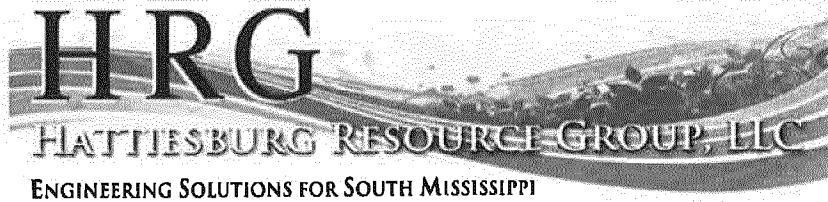
Monthly Administrative Services Rendered Pertaining Project #R-103-205-03-KED.

Services rendered include overall coordination of project activities; Attending MDA/HUD monitoring visits, meetings, etc.; Maintaining financial records; Preparing the necessary documentation to request funds from MDA; and Providing all other services considered normal administrative services within the course of this Agreement

TOTAL DUE

\$ 5,583.33


Michele Moore (51)



February 28, 2014
Project No: HR.11003.001
Invoice No: 011003-01-15

City of Hattiesburg
Attn: Director of Engineering
PO Box 1898
Hattiesburg, MS 39403-1898

Project HR.11003.001 USA Yeast Pretreatment Facility

Professional Services from January 1, 2014 to January 31, 2014

Fee

Total Fee	\$350,000.00	Total Earned	\$217,919.30
Percent Complete	62.26	Previous Fee Billing	\$209,861.60
		Current Fee Billing	\$8,057.70

Total Fee \$8,057.70

Total this Task Order \$8,057.70

The following items of work were completed:

1. Coordination with City, MDA & Contractor
2. Site Inspection

Certification

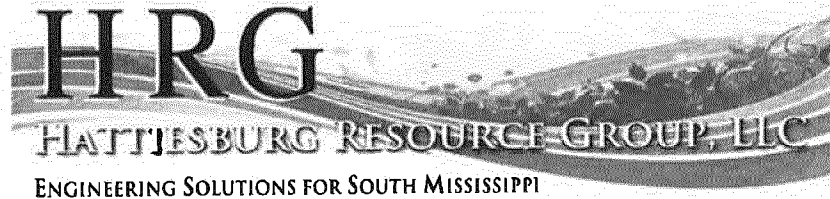
I, the undersigned, do hereby certify that the above invoice reflects a true and accurate accounting of the records of HRG, LLC and that the amount has not been paid or previously invoiced.

By: Michael W. Young

Title: VICE PRESIDENT

Federal Tax ID 45-2475863

(Please remit payment to: P. O. Box 22625, Jackson, MS 39225-2625)



January 20, 2014
Project No: HR.11003.001
Invoice No: 011003-01-15

City of Hattiesburg
Attn: Director of Engineering
PO Box 1898
Hattiesburg, MS 39403-1898

Project HR.11003.001 USA Yeast Pretreatment Facility

Professional Services from January 1, 2014 to January 31, 2014

Labor for Neel-Schaffer, Inc.

Charles Pittman – Project Engineer	31.0 hours @ \$144.30	\$4,473.30
Michelle Gill – Engineer Intern II	10.0 hours @ \$77.14	\$771.40
Jennifer Nobles – Admin Services Mgr	.50 hours @ \$63.80	\$31.90
Nathan Husman – Engineer Manager	15.0 hours @ \$158.92	\$2,781.10
Total N-S labor		\$8,057.70

Total this Invoice \$8,057.50

Billing Limits	Current	Prior	To-Date
Total Billings	\$8,057.70	\$209,861.60	\$217,919.30
Contract Amount			\$350,000.00
Fee Remaining			\$132,080.70

Federal Tax ID 45-2475863

(Please remit payment to: P. O. Box 22625, Jackson, MS 39225-2625)

**Mississippi Development Authority
REQUEST FOR CASH**

Section A: General Information

Applicant Name: City of Hattiesburg
Mailing Address P.O. Box 1898
Street Address
City, State Zip Hattiesburg, MS 39403-1898
Telephone No. 601-554-1014
Fax Number
Email Address

Bank Information

Electronic Transfer 06530027
Bank Account 4800186627
Bank Name: Trustmark National Bank
Address P.O. Box 1071
City, State ZIP Hattiesburg, MS 39403-1071
Telephone No. 601-469-3663

Section B: Project Information

Grant No. R-103-06
Contract No. R-103-205-03-KED
Request No. 16

FOR MDA USE ONLY

Vendor No.

IDIS Voucher Number

Approval for Payment

Section C: Request Per Activity

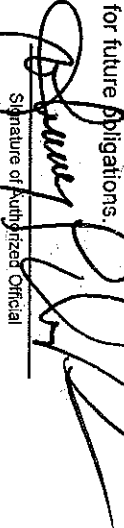
Activity Description	Budget Amount	Total Prior Request to Date	This Request	Remaining Balance
1 Administration	\$ 90,000.00	\$ 62,083.31	\$ 5,583.33	\$ 32,333.36
2 Application Preparation	\$ 10,000.00	\$ 10,000.00		-
3 Architect/Engineering	\$ 351,000.00	\$ 209,861.60	\$ 8,057.70	\$ 133,080.70
4 Evaporator Module Equipment	\$ 4,549,000.00	\$ 3,639,744.00		\$ 909,256.00
5				-
6				-
7				-
8				-
9				-
10				-
11				-
Total:	\$ 5,000,000.00	\$ 3,911,688.91	\$ 13,641.03	\$ 1,074,670.06

Signature _____
Date _____

Activity Numbers

I Herely Certify That (a) the services covered by this request have not been received from the Federal Government or expended for such services under any other contract agreement or grant; (b) the amount requested will be expended for allowable costs / expenditures under the terms of the contract agreement or grant; (c) the amount requested herein does not exceed the total funds obligated by contract; and (d) the funds are requested for only immediate disbursements.

I Herely Certify That the goods sold and/or services rendered have been delivered and/or performed in good order within the time lister above and are in compliance with all statutory requirements and regulations. I certify that this request does not include any advances or funds for future obligations.


Signature of Authorized Official

4-8-14
Date Signed

Debra Tompkins
Prepared By

3/12/2014
Date Prepared

John P. DuPre, Mayor
Typed Name and Title of Authorized Official

601-638-7121
Preparer's Telephone No.

**Mississippi Development Authority
Cash Summary Support Sheet**

Page 1 of 2

Applicant: City of Hattiesburg Request No: 16 Grant Number: R-103-06
 Period Cost - Beginning January 1, 2014 Ending Date: January 31, 2014 Contract Number: R-103-205-03-KED

1. Activity: Administration		Vendor Name	Invoice #	(a) Invoice Amount	(b) Match Share	Federal Share
A.	Administration	Jimmy Gouras	9670	\$5,583.33		\$5,583.33
B.						\$0.00
C.						
D.						
			Subtotal:	\$5,583.33	\$ -	\$5,583.33

2. Activity: Architect/Engineering		Vendor Name	Invoice #	(a) Invoice Amount	(b) Match Share	Federal Share
A.	Architect/Engineering	HRG	11003-01-15	\$8,057.70		\$8,057.70
B.	Architect/Engineering					\$0.00
C.	Architect/Engineering					\$0.00
D.						
			Subtotal:	\$8,057.70	\$ -	\$8,057.70

3. Activity: Evaporator Module Equipment		Vendor Name	Invoice #	(a) Invoice Amount	(b) Match Share	Federal Share
A.	Evaporator Module Equipment					\$0.00
B.	Evaporator Module Equipment					
C.	Evaporator Module Equipment					
D.	Evaporator Module Equipment					
			Subtotal:	\$ -	\$ -	\$ -

Applicant: City of Hattiesburg

Cash Summary Support Sheet

Request No.:

16

Grant Number:

R-103-06

Page 2 of 2

Contract Number:

R-103-205-03-KED

4. Activity:	Line Item	Vendor Name	Invoice #	(a) Invoice Amount	(b) Match Share	Federal Share
A.						\$0.00
B.						
C.						
D.						
			Subtotal:	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

5. Activity:	Line Item	Vendor Name	Invoice #	(a) Invoice Amount	(b) Match Share	Federal Share
A.						\$0.00
B.						\$0.00
C.						
D.						
			Subtotal:	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

6. Activity:	Line Item	Vendor Name	Invoice #	(a) Invoice Amount	(b) Match Share	Federal Share
A.						\$0.00
B.						
C.						
D.						
			Subtotal:	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Cumulative Match Expended To Date:				<u>\$1,990,176.00</u>	GRAND TOTAL:	<u>\$13,641.03</u>
Cumulative Federal Expended To Date:				<u>\$3,925,329.94</u>		

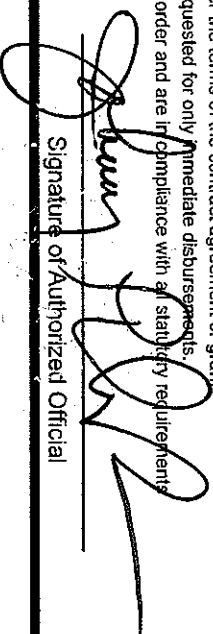
I hereby Certify That: a) the services covered by this request have not been received from the Federal Government or expended for such services under any other contract agreement or grant; b) the amount requested will be expended for allowable costs/expenditures under the terms of the contract agreement or grant; c) the amount requested herein does not exceed the total funds obligated by contract; and d) the funds are requested for only immediate disbursements.

I hereby Certify that the goods sold and/or services rendered have been delivered and/or performed in good order and are in compliance with all statutory requirements and regulations.

Johnny DuPree, Mayor

Typed Name and Title of Authorized Official

Signature of Authorized Official





STATEMENT FOR SERVICES RENDERED

CITY OF HATTIESBURG

KATRINA SUPPLEMENTAL COMMUNITY DEVELOPMENT BLOCK GRANT

ECONOMIC DEVELOPMENT

PROJECT NO. R-103-205-03-KED

WASTEWATER TREATMENT/USA YEAST

January 31, 2014

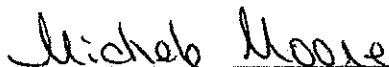
INVOICE #9670

Monthly Administrative Services Rendered Pertaining Project #R-103-205-03-KED.

Services rendered include overall coordination of project activities; Attending MDA/HUD monitoring visits, meetings, etc.; Maintaining financial records; Preparing the necessary documentation to request funds from MDA; and Providing all other services considered normal administrative services within the course of this Agreement

TOTAL DUE

\$ 5,583.33


Michele Moore (57)



February 28, 2014
Project No: HR.11003.001
Invoice No: 011003-01-15

City of Hattiesburg
Attn: Director of Engineering
PO Box 1898
Hattiesburg, MS 39403-1898

Project HR.11003.001 USA Yeast Pretreatment Facility

Professional Services from January 1, 2014 to January 31, 2014

Fee

Total Fee	\$350,000.00	Total Earned	\$217,919.30
Percent Complete	62.26	Previous Fee Billing	\$209,861.60
		Current Fee Billing	\$8,057.70
		Total Fee	\$8,057.70

Total this Task Order \$8,057.70

The following items of work were completed:

1. Coordination with City, MDA & Contractor
2. Site Inspection

Certification

I, the undersigned, do hereby certify that the above invoice reflects a true and accurate accounting of the records of HRG, LLC and that the amount has not been paid or previously invoiced.

By: Michael W. Gray
Title: VICE PRESIDENT



January 20, 2014
Project No: HR.11003.001
Invoice No: 011003-01-15

City of Hattiesburg
Attn: Director of Engineering
PO Box 1898
Hattiesburg, MS 39403-1898

Project HR.11003.001 USA Yeast Pretreatment Facility

Professional Services from January 1, 2014 to January 31, 2014

Labor for Neel-Schaffer, Inc.

Charles Pittman – Project Engineer	31.0 hours @ \$144.30	\$4,473.30
Michelle Gill – Engineer Intern II	10.0 hours @ \$77.14	\$771.40
Jennifer Nobles – Admin Services Mgr	.50 hours @ \$63.80	\$31.90
Nathan Husman – Engineer Manager	15.0 hours @ \$158.92	\$2,781.10
Total N-S labor		\$8,057.70

Total this Invoice \$8,057.50

Billing Limits	Current	Prior	To-Date
Total Billings	\$8,057.70	\$209,861.60	\$217,919.30
Contract Amount			\$350,000.00
Fee Remaining			\$132,080.70

Federal Tax ID 45-2475863
(Please remit payment to: P. O. Box 22625, Jackson, MS 39225-2625)



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1013

File ID: 2014-1013

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 03/25/2014

Brief Title: Authorize Mayor to execute Request for Cash and Summary Support Sheet No. 36 for the James Street Water Plant.

Final Action: 04/08/2014

Minute Book Number: MB2014-103

Title:

Authorize Mayor to execute Request for Cash and Summary Support Sheet No. 36 for the James Street Water Plant Grant No. R-110-205-02-GZ in the amount of \$10,000.00.

Notes:

Sponsors:

Enactment Date:

Attachments: Request for Cash No 36, executed Request for Cash No 36

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter: Sharon Waits

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014	Authorize				Pass
Action Text: A MOTION was made by Council Member Carroll and seconded by Council Member Naylor to Authorize Mayor to execute Request for Cash and Summary Support Sheet No. 36 for the James Street Water Plant Grant No. R-110-205-02-GZ in the amount of \$10,000.00.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - Bradley, Delgado, Carroll, Dryden and Naylor							
Nays: 0							
Yea: 5 Council Member Bradley Council Member Delgado Council Member Carroll Council Member Dryden Council Member Naylor							
TEL-No Vote: 0							

Text of Legislative File 2014-1013

Title

Authorize Mayor to execute Request for Cash and Summary Support Sheet No. 36 for the James Street Water Plant Grant No. R-110-205-02-GZ in the amount of \$10,000.00.

Summary

Authorize Mayor to execute Request for Cash and Summary Support Sheet No. 36 for the James Street Water Plant.

Budget Information

Expenditure Type

Purchasing Item

Publication Information



MEMO

DATE: March 10, 2013
TO: Honorable Johnny L. DuPree
City of Hattiesburg
FROM: Michele Moore
Jimmy G. Gouras Urban Planning
RE: City of Hattiesburg
CDBG Project #R-110-205-02-GZ
James Street Water Plant
Request for Cash and Summary Support Sheet

Enclosed please find the following invoices for the above referenced project:

1. Jimmy Gouras
Invoice number 9662 in the amount of \$10,000.00
For Administration expense

Also enclosed is "Request for Cash and Summary Support Sheet No. 36 in the amount of \$10,000.00 for payment of the above invoices.

Please have the above invoice and Request for Cash and the supporting documentation placed on your next agenda for approval. After its approval, the appropriate official should sign the "Request for Cash and Cash Summary Support Sheet No. 36 and return it along with the supporting documentation for processing to our office at the following address:

Debra Tompkins
Jimmy Gouras Urban Planning
1100 Cherry Street
Vicksburg, MS 39183

If you have any questions, please do not hesitate to call me or Debra Tompkins at (601)638-7121.

REMINDER

From the date of deposit into your account you have only three (3) working days to distribute funds to avoid penalties from MDA.

**Mississippi Development Authority
REQUEST FOR CASH**

Section A: General Information				Bank Information		Section B: Project Information																																																				
Applicant Name: City of Hattiesburg Mailing Address: P.O. Box 1898 Street Address: City, State Zip: Hattiesburg, MS 39403-1898 Telephone No.: 601-554-1014 Fax Number: Email Address:				Electronic Transfer: 06530027 Bank Account: 4800186627 Bank Name: Trustmark National Bank Address: P.O. Box 1071 City, State Zip: Hattiesburg, MS 39403-1071 Telephone No.: 601-469-3663		Grant No. R-103-06	Contract No. R-110-205-02-GZ	Request No. 36																																																		
Section C: Request Per Activity				From: January 1, 2014 To: January 31, 2014 thru		FOR MDA USE ONLY Vendor No. IDIS Voucher Number																																																				
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:30%;">Activity Description</th> <th style="width:15%;">Budget Amount</th> <th style="width:15%;">Total Prior Request to Date</th> <th style="width:15%;">This Request</th> <th style="width:15%;">Remaining Balance</th> <th style="width:10%;">Activity Numbers</th> </tr> </thead> <tbody> <tr> <td>1 Administration</td> <td align="right">\$ 36,000.00</td> <td align="right">\$ 26,000.00</td> <td align="right">\$ 10,000.00</td> <td align="right">\$ -</td> <td></td> </tr> <tr> <td>2 Application Preparation</td> <td align="right">\$ 4,000.00</td> <td align="right">\$ 4,000.00</td> <td></td> <td align="right">\$ -</td> <td></td> </tr> <tr> <td>3 Architectural/Engineering</td> <td align="right">\$ 211,310.00</td> <td align="right">\$ 211,310.00</td> <td></td> <td align="right">\$ -</td> <td></td> </tr> <tr> <td>4 Contingency</td> <td></td> <td></td> <td></td> <td align="right">\$ -</td> <td></td> </tr> <tr> <td>5 Water Treatment</td> <td align="right">\$ 2,004,771.99</td> <td align="right">\$ 2,004,771.99</td> <td></td> <td align="right">\$ -</td> <td></td> </tr> <tr> <td>6 Water Well</td> <td align="right">\$ 243,176.66</td> <td align="right">\$ 243,176.66</td> <td></td> <td align="right">\$ -</td> <td></td> </tr> <tr> <td colspan="4">Total:</td> <td align="right">\$ 2,499,258.65</td> <td align="right">\$ 2,489,258.65</td> <td align="right">\$ 10,000.00</td> <td align="right">\$ -</td> <td></td> </tr> </tbody> </table>				Activity Description	Budget Amount	Total Prior Request to Date	This Request	Remaining Balance	Activity Numbers	1 Administration	\$ 36,000.00	\$ 26,000.00	\$ 10,000.00	\$ -		2 Application Preparation	\$ 4,000.00	\$ 4,000.00		\$ -		3 Architectural/Engineering	\$ 211,310.00	\$ 211,310.00		\$ -		4 Contingency				\$ -		5 Water Treatment	\$ 2,004,771.99	\$ 2,004,771.99		\$ -		6 Water Well	\$ 243,176.66	\$ 243,176.66		\$ -		Total:				\$ 2,499,258.65	\$ 2,489,258.65	\$ 10,000.00	\$ -		Signature _____ Date _____			
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Signature of Authorized Official: _____ Johnny DuPree, Mayor Typed Name and Title of Authorized Official				Date Signed: _____		Debra Tompkins Prepared By: _____ 601-638-7121 Preparer's Telephone No.																																																				
				Date Prepared: 3/10/2014																																																						

**Mississippi Development Authority
Cash Summary Support Sheet**

Page 1 of 2

Applicant : City of Hattiesburg Request No: 36 Grant Number: R-103-06
 Period Cost - Beginning January 1, 2014 Ending Date: January 31, 2014 Contract Number: R-110-205-02-GZ

1. Activity: Administration				(a)	:	(b)	
Line Item	Vendor Name	Invoice #	Invoice Amount	Match Share		Federal Share	
A. Administration	Jimmy Gouras	9662	\$10,000.00			\$10,000.00	
B. Administration						\$0.00	
C. Administration						\$0.00	
D. Administration						\$0.00	
Subtotal:			\$10,000.00	\$	-	\$10,000.00	

2. Activity: Architect/Engineering				(a)	:	(b)	
Line Item	Vendor Name	Invoice #	Invoice Amount	Match Share		Federal Share	
A. Architect/Engineering						\$0.00	
B. Architect/Engineering						\$0.00	
C. Architect/Engineering							
D. Architect/Engineering							
Subtotal:			\$	-	\$		

3. Activity: Water Treatment				(a)	:	(b)	
Line Item	Vendor Name	Invoice #	Invoice Amount	Match Share		Federal Share	
A. Water Treatment						\$0.00	
B. Water Treatment							
C. Water Treatment							
D. Water Treatment							
Subtotal:			\$	-	\$		

Applicant : City of Hattiesburg

Cash Summary Support Sheet

Request No: 36

Grant Number: R-103-06
Contract Number: R-110-205-02-GZ

4. Activity: _____

Line Item	Vendor Name	Invoice #	Invoice Amount (a)	Match Share (b)	Federal Share
A.	_____	_____	_____	_____	_____
B.	_____	_____	_____	_____	_____
C.	_____	_____	_____	_____	_____
D.	_____	_____	_____	_____	_____
Subtotal:			=====	=====	=====

5. Activity: _____

Line Item	Vendor Name	Invoice #	Invoice Amount (a)	Match Share (b)	Federal Share
A.	_____	_____	_____	_____	\$0.00
w	_____	_____	_____	_____	\$0.00
C.	_____	_____	_____	_____	\$0.00
D.	_____	_____	_____	_____	\$0.00
Subtotal:			=====	=====	=====

6. Activity: _____

Line Item	Vendor Name	Invoice #	Invoice Amount (a)	Match Share (b)	Federal Share
A.	_____	_____	_____	_____	\$0.00
B.	_____	_____	_____	_____	_____
C.	_____	_____	_____	_____	_____
D.	_____	_____	_____	_____	_____
Subtotal:			=====	=====	=====

Cumulative Match Expended To Date: _____

\$2,872,937.36 **GRAND TOTAL:**

===== **\$10,000.00** \$ - \$ **10,000.00**

Cumulative Federal Expended To Date: _____

\$2,499,258.65

I hereby Certify That: a) the services covered by this request have not been received from the Federal Government or expended for such services under any other contract agreement or grant; b) the amount requested will be expended for allowable costs/expenditures under the terms of the contract agreement or grant; c) the amount requested herein does not exceed the total funds obligated by contract; and d) the funds are requested for only immediate disbursements.
I Hereby Certify that the goods sold and/or services rendered have been delivered and/or performed in good order and are in compliance with all statutory requirements and regulations.

Johnny DuPree, Mayor

Typed Name and Title of Authorized Official

Signature of Authorized Official

Mississippi Development Authority Consolidated Support Sheet

Applicant: City of Hattiesburg Contract Number: R-110-205-02-GZ
 Request for Cash Number: 36 Total Amount Requested: \$ 10,000.00

Line Items	Amount Budgeted	Amount Requested to Date	Amount of This Request	Balance
Administration	\$ 36,000.00	\$ 26,000.00	\$ 10,000.00	\$ -
Engineering				\$ -
Specific Line Items as Listed in the Budget:				
Application Preparation	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
Architectural/Engineering	\$ 211,310.00	\$ 211,310.00	\$ -	\$ -
Contingency				\$ -
Water Treatment	\$ 2,004,771.99	\$ 2,004,771.99	\$ -	\$ -
Water Well	\$ 243,176.66	\$ 243,176.66	\$ -	\$ -
				\$ -
				\$ -
				\$ -
Total Budget	\$ 2,499,258.65	\$ 2,489,258.65	\$ 10,000.00	\$ -

Total Funds Request to Date: \$ 2,489,258.65
 Amount of Other Funds Expended to Date: \$ 2,872,937.36
 CDBG Project Balance \$ -
 Period of Projected Cash Needs - Beginning: January 1, 2014 Thru January 31, 2014

TODAY'S DATE	3/10/2014	TOTAL CONTRACT BUDGET	\$ 2,499,258.65	Enter number from Cash Request
CONTRACT BEGIN DATE (FROM CONTRACT)	8/8/2008	TOTAL AMOUNT SPENT TO DATE	\$ 2,499,258.65	Enter number from Cash Request
CONTRACT END DATE (FROM CONTRACT)	12/30/2013	% TOTAL CONTRACT BUDGET SPENT	100.00%	
CONTRACT EXTENSION (MONTHS) (ENTER # OF MONTHS OR "0")		% CONTRACT BUDGET REMAINING	0.00%	
FINAL CONTRACT COMPLETION DATE	12/30/2013	CONSTRUCTION BUDGET AMOUNT	\$ 2,247,948.65	Enter number from Cash Request
CONTRACT DURATION (MONTHS)	64.00	TOTAL CONSTRUCTION DOLLARS SPENT TO % CONSTRUCTION BUDGET SPENT	\$ 2,247,948.65	Enter number from Cash Request
% OF CONTRACT PERIOD ELAPSED	104.79%			
% OF CONTRACT PERIOD REMAINING	-4.79%			



STATEMENT FOR SERVICES RENDERED

CITY OF HATTIESBURG

KATRINA SUPPLEMENTAL COMMUNITY DEVELOPMENT BLOCK GRANT

GO ZONE GRANT

PROJECT NO. R-110-205-02-GZ

Water Plant

January 31, 2014

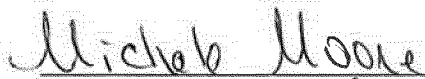
INVOICE #9662

Monthly Administrative Services Rendered Pertaining Project #R-110-205-02-GZ.

Services rendered include overall coordination of project activities; Attending MDA/HUD monitoring visits, meetings, etc.; Maintaining financial records; Preparing the necessary documentation to request funds from MDA; and Providing all other services considered normal administrative services within the course of this Agreement

TOTAL DUE

\$ 10,000.00


Michele Moore (or)

**Mississippi Development Authority
REQUEST FOR CASH**

Section A: General Information				Section B: Project Information			
Applicant Name: City of Hattiesburg		Electronic Transfer		Grant No.	Contract No.	Request No.	
Mailing Address: P.O. Box 1898		Bank Account: 4800186627		R-103-06	R-110-205-02-GZ	35	
Street Address		Bank Name: Trustmark National Bank		FOR MDA USE ONLY			
City, State ZIP: Hattiesburg, MS 39403-1898		Address: P.O. Box 1071					
Telephone No.: 601-554-1014		City, State ZIP: Hattiesburg, MS 39403-1071		Vendor No.			
Fax Number		Telephone No.: 601-469-3653		IDIS Voucher Number			
Email Address		From: January 1, 2014		Approval for Payment			
		To: January 31, 2014					
Section C: Request Per Activity							
Activity Description	Budget Amount	Total Prior Request to Date	This Request	Remaining Balance	Signature		
1 Administration	\$ 36,000.00	\$ 26,000.00	\$ 10,000.00	\$ -	Date		
2 Application Preparation	\$ 4,000.00	\$ 4,000.00		\$ -	Activity Numbers		
3 Architectural/Engineering	\$ 211,310.00	\$ 211,310.00		\$ -			
4 Contingency				\$ -			
5 Water Treatment	\$ 2,004,771.99	\$ 2,004,771.99		\$ -			
6 Water Well	\$ 243,176.66	\$ 243,176.66		\$ -			
Total:				\$ 2,499,258.65	\$ 2,489,258.65	\$ 10,000.00	\$ -

I Herby Certify That (a) the services covered by this request have not been received from the Federal Government or expended for such services under any other contract agreement or grant; (b) the amount requested will be expended for allowable costs / expenditures under the terms of the contract agreement or grant; (c) the amount requested herein does not exceed the total funds obligated by contract; and (d) the funds are requested for only immediate disbursements.

I Herby Certify That the goods sold and/or services rendered have been delivered and/or performed in good order within the time listed above and are in compliance with all statutory requirements and regulations. I certify that this request does not include any advances or funds for future obligations.

Jeffrey D. Free, Mayor
Signature of Authorized Official

4-8-14
Date Signed

Debra Tompkins
Prepared By

601-638-7121
Preparer's Telephone No.

3/10/2014
Date Prepared

**Mississippi Development Authority
Cash Summary Support Sheet**

Page 1 of 2

Applicant : City of Hattiesburg Request No: 36 Grant Number: R-103-06
 Period Cost - Beginning January 1, 2014 Ending Date: January 31, 2014 Contract Number: R-110-205-02-GZ

1. Activity: Administration				(a)	:	(b)	
Line Item	Vendor Name	Invoice #	Invoice Amount	Match Share		Federal Share	
A. Administration	Jimmy Gouras	9662	\$10,000.00			\$10,000.00	
B. Administration						\$0.00	
C. Administration						\$0.00	
D. Administration						\$0.00	
Subtotal:			\$10,000.00			\$10,000.00	

2. Activity: Architect/Engineering				(a)	:	(b)	
Line Item	Vendor Name	Invoice #	Invoice Amount	Match Share		Federal Share	
A. Architect/Engineering						\$0.00	
B. Architect/Engineering						\$0.00	
C. Architect/Engineering							
D. Architect/Engineering							
Subtotal:			\$ -			\$ -	

3. Activity: Water Treatment				(a)	:	(b)	
Line Item	Vendor Name	Invoice #	Invoice Amount	Match Share		Federal Share	
A. Water Treatment						\$0.00	
B. Water Treatment							
C. Water Treatment							
D. Water Treatment							
Subtotal:			\$ -			\$ -	

Applicant : City of Hattiesburg

Cash Summary Support Sheet

Request No: 36

Grant Number:
Contract Number:

Page 2 of 2
R-103-06
R-110-205-02-GZ

4. Activity:	Line Item	Vendor Name	Invoice #	(a) Invoice Amount	(b) Match Share	Federal Share
A.						
B.						
C.						
D.						
Subtotal:						

5. Activity:	Line Item	Vendor Name	Invoice #	(a) Invoice Amount	(b) Match Share	Federal Share
A.						\$0.00
W						\$0.00
C.						\$0.00
D.						\$0.00
Subtotal:				\$0.00	\$0.00	\$0.00

6. Activity:	Line Item	Vendor Name	Invoice #	(a) Invoice Amount	(b) Match Share	Federal Share
A.						\$0.00
B.						
C.						
D.						
Subtotal:				\$0.00	\$0.00	\$0.00
Cumulative Match Expended To Date:				\$2,872,937.36	GRAND TOTAL:	\$10,000.00
Cumulative Federal Expended To Date:				\$2,409,258.65		10,000.00

I hereby Certify That: a) the services covered by this request have not been received from the Federal Government or expended for such services under any other contract agreement or grant; b) the amount requested will be expended for allowable costs/expenditures under the terms of the contract agreement or grant; c) the amount requested herein does not exceed the total funds obligated by contract; and d) the funds are requested for only immediate disbursements.

I Herely Certify that the goods sold and/or services rendered have been delivered and/or performed in good order and are in compliance with all statutory requirements and regulations.

Johnny DuPree, Mayor

Typed Name and Title of Authorized Official

Signature of Authorized Official

Contract Number: R-110-205-02-GZ
Total Amount Requested: \$ 10,000.00

Total Funds Request to Date:	\$	2,499,258.65
Amount of Other Funds Expended to Date:	\$2,872,937.36	
CDBG Project Balance	\$	-
Period of Projected Cash Needs - Beginning:	January 1, 2014	
	Thru	January 31, 2014

TODAY'S DATE		3/10/2014	TOTAL CONTRACT		BUDGET	\$	2,499,258.65	
CONTRACT BEGIN DATE		8/8/2008	TOTAL AMOUNT SPENT					
(FROM CONTRACT)			TO DATE		\$		2,499,258.65	
CONTRACT END DATE			% TOTAL CONTRACT					
(FROM CONTRACT)		12/30/2013	BUDGET SPENT				100.00%	
CONTRACT EXTENSION (MONTHS)			% CONTRACT BUDGET					
(ENTER # OF MONTHS OR '0')			REMAINING				0.00%	
FINAL CONTRACT COMPLETION DATE		12/30/2013	CONSTRUCTION					Enter number from Cast
CONTRACT DURATION (MONTHS)		64.00	BUDGET AMOUNT		\$		2,247,948.65	Request.
% OF CONTRACT PERIOD ELAPSED		104.79%	TOTAL CONSTRUCTION					Enter number from Cast
			DOLLARS SPENT TO		\$		2,247,948.65	Request.
			% CONSTRUCTION					
% OF CONTRACT PERIOD REMAINING		-4.79%	BUDGET SPENT				100.00%	



STATEMENT FOR SERVICES RENDERED

CITY OF HATTIESBURG

**KATRINA SUPPLEMENTAL COMMUNITY DEVELOPMENT BLOCK GRANT
GO ZONE GRANT**

**PROJECT NO. R-110-205-02-GZ
Water Plant**

January 31, 2014

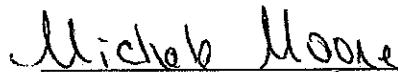
INVOICE #9662

Monthly Administrative Services Rendered Pertaining Project #R-110-205-02-GZ.

Services rendered include overall coordination of project activities; Attending MDA/HUD monitoring visits, meetings, etc.; Maintaining financial records; Preparing the necessary documentation to request funds from MDA; and Providing all other services considered normal administrative services within the course of this Agreement

TOTAL DUE

\$ 10,000.00


Michele Moore (BT)



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1032

File ID: 2014-1032

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 04/01/2014

Brief Title: Authorize Mayor to execute Agreement for Citizens Corp Grant Program Award

Final Action: 04/08/2014

Minute Book Number: MB2014-103

Title: Authorize Mayor to execute Agreement for Citizens Corp Grant Program Award in the amount of \$4,837.00.

Notes:

Sponsors:

Enactment Date:

Attachments: Citizens Corp Grant Award Acceptance Letter, executed Citizens Corp Grant Award Acceptance Letter

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014	Authorize				Pass
Action Text: A MOTION was made by Council Member Naylor and seconded by Council Member Carroll to Authorize Mayor to execute Agreement for Citizens Corp Grant Program Award in the amount of \$4,837.00.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - Bradley, Delgado, Carroll, Dryden and Naylor							
Nays: 0							
Yea: 5 Council Member Bradley Council Member Delgado Council Member Carroll Council Member Dryden Council Member Naylor							
TEL-No Vote: 0							

Text of Legislative File 2014-1032

Title

Authorize Mayor to execute Agreement for Citizens Corp Grant Program Award in the amount of

\$4,837.00.

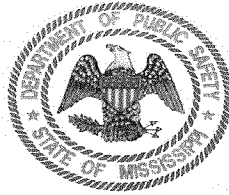
Summary

Budget Information

Expenditure Type

Purchasing Item

Publication Information



RECEIVED

MAR 18 2014

DPS-HIS OFFICE OF
HOMELAND SECUR

STATE OF MISSISSIPPI
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF HOMELAND SECURITY

PHIL BRYANT
GOVERNOR

ALBERT SANTA CRUZ
COMMISSIONER

CITIZEN CORPS GRANT PROGRAM AWARD

DATE OF AWARD: March 7, 2014 GRANT NO: 11CC205
SUB-GRANTEE: CITY OF HATTIESBURG (CERT TRAINING)
PROGRAM NAME: Fiscal Year 11 ODP Homeland Security Grant Program
GRANT PERIOD: 10/01/2013 to ^{07/30/2014} ~~04/30/2014~~ *pvc*
AWARD AMOUNT: \$4,837.00

V 0000110641
04

Under the State Homeland Security Grant Program, the Department of Public Safety hereby awards to the aforementioned sub-grantee, a grant in the amount shown above for the purchase of equipment, for planning, training, exercise management and administrative costs. The allowable expenditures for these monies are described in detail in the Department of Homeland Security Guidelines, which can be accessed via Department of Homeland Security website at www.dhs.gov. These funds are to be used by your jurisdiction to enhance existing capabilities in order to develop the initial capacity within the state of Mississippi to respond to acts of domestic and international terrorism, the use of weapons of mass destruction and biochemical agents.

The projects and objectives outcome to be accomplished during the performance period of this grant will be in the form of equipment, selected from the approved equipment list, planning, training, exercise, management and administrative cost. All must be in compliance with the State Homeland Security Grant Program Guidance.

The sub-grantee hereby assures and certifies that it will comply with regulations, policies, guidelines and requirements set forth in the DOJ Financial Guide and the Standard Assurances as they relate to the application, acceptance, and use of federal funds. The grantee hereby assures and certifies that it will comply with regulations, policies, guidelines and requirements set forth in Local, State and Federal purchasing laws and in stipulations set forth in attached grant recipient agreement.

This award document is your authorization to expend jurisdiction funds. Expenditures incurred prior to the execution of this grant award period are not allowable. Reimbursements and advances will only be provided once a month. A signed copy of said agreement must be returned to DPS prior to release of payment. If your jurisdiction has not expended funds prior to the end of the grant period, this office will redistribute these funds accordingly.

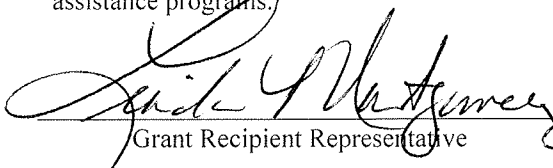
Acceptance for the Sub-Grantee:

[Signature] 3/14/14
Sub-Grantee Date

[Signature] 3-7-14
Everett L. (Rusty) Barnes Date
Director

GRANT RECIPIENT AGREEMENT

1. The designated representative certifies that he/she has legal authority to apply for assistance.
2. The Applicant shall provide all necessary financial and managerial resources to meet the terms and conditions of receiving Federal and State assistance.
3. The Applicant shall use awarded funds solely for the purpose for which these funds are provided and as approved by the DPS Authorized Representative.
4. The Applicant is aware of and shall comply with cost-sharing requirements.
5. The Applicant shall establish and maintain a proper accounting system to record expenditures of awarded funds in accordance with generally accepted accounting standards and OMB Circulars A-87 and A-133 as applicable and/or as directed by the DPS Authorized Representative.
6. The Applicant shall comply with the Single Audit Act of 1984 and will provide copies of audit reports when issued, 44CFR Part 14.
7. The Applicant shall give State and Federal agencies designated by the DPS Authorized Representative access to and the right to examine all records and documents related to use of award funds.
8. The Applicant shall return to the State, within thirty (30) days of such request by the DPS Authorized Representative, any advance funds which are not supported by audit or other Federal or State review of documentation by the Applicant.
9. The Applicant shall comply with all applicable provisions of Federal and State laws and regulations in regard to procurement of goods and services.
10. The Applicant shall comply with regulations implementing the Drug-Free Workplace Act of 1988, 44CFR Part 17, Subpart F.
11. The Applicant shall comply with all Federal and State statutes and regulations relating to non-discrimination.
12. The Applicant shall comply with provisions of the Hatch Act limiting political activities of public employees and 44CFR Part 18, New Restrictions on Lobbying.
13. The Applicant shall comply, as applicable, with provisions of the Davis-Bacon Act relating to labor standards.
14. The Applicant shall not enter into any contracts or purchase merchandise from any party or vendor which is disbarred or suspended from participating in Federal assistance programs.


Grant Recipient Representative

3/14/2014
Date



RECEIVED

MAR 18 2014

DPS-HIS OFFICE OF
HOMELAND SECUR

STATE OF MISSISSIPPI
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF HOMELAND SECURITY

PHIL BRYANT
GOVERNOR

ALBERT SANTA CRUZ
COMMISSIONER

CITIZEN CORPS GRANT PROGRAM AWARD

DATE OF AWARD: March 7, 2014 GRANT NO: 11CC205
SUB-GRANTEE: CITY OF HATTIESBURG (CERT TRAINING)
PROGRAM NAME: Fiscal Year 11 ODP Homeland Security Grant Program
GRANT PERIOD: 10/01/2013 to 07/30/2014 ^{07/30/2014} ~~04/30/2014~~ PNC
AWARD AMOUNT: \$4,837.00

V0000110641
04

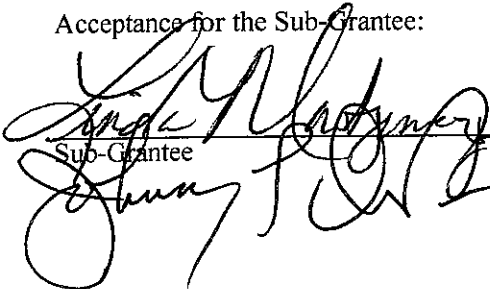
Under the State Homeland Security Grant Program, the Department of Public Safety hereby awards to the aforementioned sub-grantee, a grant in the amount shown above for the purchase of equipment, for planning, training, exercise management and administrative costs. The allowable expenditures for these monies are described in detail in the Department of Homeland Security Guidelines, which can be accessed via Department of Homeland Security website at www.dhs.gov. These funds are to be used by your jurisdiction to enhance existing capabilities in order to develop the initial capacity within the state of Mississippi to respond to acts of domestic and international terrorism, the use of weapons of mass destruction and biochemical agents.

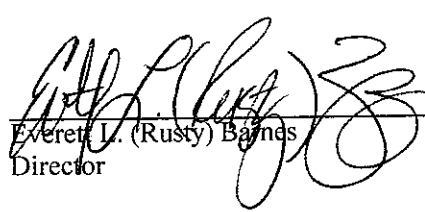
The projects and objectives outcome to be accomplished during the performance period of this grant will be in the form of equipment, selected from the approved equipment list, planning, training, exercise, management and administrative cost. All must be in compliance with the State Homeland Security Grant Program Guidance.

The sub-grantee hereby assures and certifies that it will comply with regulations, policies, guidelines and requirements set forth in the DOJ Financial Guide and the Standard Assurances as they relate to the application, acceptance, and use of federal funds. The grantee hereby assures and certifies that it will comply with regulations, policies, guidelines and requirements set forth in Local, State and Federal purchasing laws and in stipulations set forth in attached grant recipient agreement.

This award document is your authorization to expend jurisdiction funds. Expenditures incurred prior to the execution of this grant award period are not allowable. Reimbursements and advances will only be provided once a month. A signed copy of said agreement must be returned to DPS prior to release of payment. If your jurisdiction has not expended funds prior to the end of the grant period, this office will redistribute these funds accordingly.

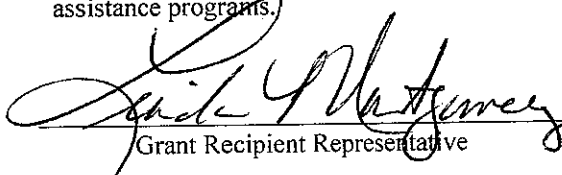
Acceptance for the Sub-Grantee:


Sub-Grantee
Date 3/14/14
4/8/14


Everett L. (Rusty) Barnes
Director
Date 3-7-14

GRANT RECIPIENT AGREEMENT

1. The designated representative certifies that he/she has legal authority to apply for assistance.
2. The Applicant shall provide all necessary financial and managerial resources to meet the terms and conditions of receiving Federal and State assistance.
3. The Applicant shall use awarded funds solely for the purpose for which these funds are provided and as approved by the DPS Authorized Representative.
4. The Applicant is aware of and shall comply with cost-sharing requirements.
5. The Applicant shall establish and maintain a proper accounting system to record expenditures of awarded funds in accordance with generally accepted accounting standards and OMB Circulars A-87 and A-133 as applicable and/or as directed by the DPS Authorized Representative.
6. The Applicant shall comply with the Single Audit Act of 1984 and will provide copies of audit reports when issued, 44CFR Part 14.
7. The Applicant shall give State and Federal agencies designated by the DPS Authorized Representative access to and the right to examine all records and documents related to use of award funds.
8. The Applicant shall return to the State, within thirty (30) days of such request by the DPS Authorized Representative, any advance funds which are not supported by audit or other Federal or State review of documentation by the Applicant.
9. The Applicant shall comply with all applicable provisions of Federal and State laws and regulations in regard to procurement of goods and services.
10. The Applicant shall comply with regulations implementing the Drug-Free Workplace Act of 1988, 44CFR Part 17, Subpart F.
11. The Applicant shall comply with all Federal and State statutes and regulations relating to non-discrimination.
12. The Applicant shall comply with provisions of the Hatch Act limiting political activities of public employees and 44CFR Part 18, New Restrictions on Lobbying.
13. The Applicant shall comply, as applicable, with provisions of the Davis-Bacon Act relating to labor standards.
14. The Applicant shall not enter into any contracts or purchase merchandise from any party or vendor which is disbarred or suspended from participating in Federal assistance programs.


Grant Recipient Representative

3/14/2014
Date



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1035

File ID: 2014-1035

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 04/01/2014

Brief Title: Authorize Mayor to execute professional services agreement with USM for NLC planning grant

Final Action: 04/08/2014

Minute Book Number: MB2014-103-104

Title: Authorize Mayor to execute professional services agreement with the University of Southern Mississippi to provide services in connection with the National League of Cities Planning Grant for Expanding Health Access to Children and Families.

Notes:

Sponsors:

Enactment Date:

Attachments: USM Agreement NLC Grant, executed USM Agreement NLC Grant

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014	Authorize				Pass
Action Text: A MOTION was made by Council Member Naylor and seconded by Council Member Dryden to Authorize Mayor to execute professional services agreement with the University of Southern Mississippi to provide services in connection with the National League of Cities Planning Grant for Expanding Health Access to Children and Families.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - Bradley, Delgado, Carroll, Dryden and Naylor							
Nays: 0							
Yea: 5 Council Member Bradley Council Member Delgado Council Member Carroll Council Member Dryden Council Member Naylor							
FEL-No Vote: 0							

Text of Legislative File 2014-1035

Title

Authorize Mayor to execute professional services agreement with the University of Southern Mississippi to provide services in connection with the National League of Cities Planning Grant for Expanding Health Access to Children and Families.

Summary

Budget Information

Expenditure Type

Purchasing Item

Publication Information

SERVICES AGREEMENT

This Agreement is between THE CITY OF HATTIESBURG, MS, hereinafter referred to as "SPONSOR", and THE UNIVERSITY OF SOUTHERN MISSISSIPPI, a governmental entity of the State of Mississippi, hereinafter referred to as "USM", with its address at 118 College Drive #5157, Hattiesburg, Mississippi 39406. SPONSOR and USM are collectively referred to as the "parties."

WHEREAS, SPONSOR desires to support the proposed project entitled "City of Hattiesburg & USM Social Work Expanding Health Access Planning 2014."

WHEREAS, USM is qualified to perform this project and SPONSOR wishes to engage USM to perform this project.

THEREFORE, this Agreement sets forth the terms of the performance and administration of work, and the parties agree as follows:

I. TERMS

A. Term of Contract. This Agreement shall not be effective unless and until both parties have executed this agreement. The effective date of this agreement shall be the date of last signature. The period of performance is from **January 1, 2014 to May 31, 2014**. The project period may be changed by mutual consent of the parties by written amendment to this agreement.

B. Scope of Work. USM will perform the work as described Addendum A. Dr. Timothy Rehner, a USM faculty member, will supervise all work to be performed under the terms of this Agreement. In the event the USM faculty member is unable or unwilling to continue with this project, the parties will attempt to find a mutually acceptable substitute. In the event a mutually acceptable substitute is not found, the Agreement may be terminated in accordance with Article S.

C. Payment. Both parties agree this is a fixed price agreement. SPONSOR shall pay to USM \$18,899 according to the following schedule:

Upon invoice following execution of this Agreement: (\$9,449.50)
Remaining payment schedule: (\$9,449.50 due on 5/31/2014)

Payment shall be sent to:
Contracts and Grants Accounting
118 College Drive, #5174
Hattiesburg, MS 39406

D. Publicity. SPONSOR shall not use the names, logos, trademarks, or any other mark or image considered by USM to be identified with or protected by USM, or those of any of the institution's employees or former employees, or any adaptation thereof, in any advertising, promotional or sales literature without prior written consent being obtained from the USM University Counsel and the Vice Provost for Research, in each case, except that SPONSOR may state that SPONSOR has employed USM to perform services for the SPONSOR under this Agreement.

II. CONDITIONS

A. Availability of Funds. It is expressly understood and agreed that the obligation of USM to proceed under this agreement is conditioned upon the availability and receipt of funds by USM to specifically perform the obligations set forth for USM under this agreement.

B. No USM Funding. It is expressly understood and agreed that the obligation of USM to proceed under this agreement is conditioned upon the receipt by USM of funds or other mutually agreed upon consideration from SPONSOR to specifically perform the obligations set forth for USM under this agreement. No USM funds are obligated for payment or disbursement or envisioned as being encumbered under this agreement to any party at any time.

C. Representation Regarding Contingent Fees and Gratuities. SPONSOR represents that it has not retained a person to solicit or secure a state contract upon an agreement or understanding for a commission, percentage, brokerage, or contingent fee. Further, SPONSOR represents that it has not violated, is not violating, and promises that it will not violate the prohibition against gratuities set forth in state law.

D. Authority to Contract. SPONSOR warrants (a) that it is a validly organized business with valid authority to enter into this agreement; (b) that it is qualified to do business and is in good standing in the State of Mississippi; (c) that entry into and performance under this agreement is not restricted or prohibited by any loan, security, financing, contractual, or other agreement of any kind, and (d) notwithstanding any other provision of this agreement to the contrary, that there are no existing legal proceedings or prospective legal proceedings, either voluntary or otherwise, which may adversely affect its ability to perform its obligations under this agreement.

E. Disputes. The parties agree that any and all disputes between the parties to this agreement may, if mutually agreeable to both parties, be subjected to voluntary mediation and that such disputes are subject to final resolution if said voluntary mediation efforts result in a written resolution agreement executed by both parties.

F. Failure to Enforce. The failure by either party at any time to enforce the provisions of this agreement shall not be construed as a waiver of any such provision. Such failure to enforce shall not affect the validity of the contract or any part thereof or the right of either party to enforce the provision at any time in accordance with its terms.

G. No Warranty. USM makes no representations or warranties, either express or implied, as to any matter including but not limited to the condition or quality of the Deliverables or their merchantability or fitness for a particular purpose. University will have no liability or responsibility for or regarding any claims, damages or losses arising out of the use by the Sponsor or by any party acting on behalf of or under authorization from the Sponsor of the deliverables, or out of any use, sale or other disposition by the Sponsor or by any party acting on behalf of or under authorization from the Sponsor of any product or technique which is the subject of the Services or is created or modified based on the deliverables.

H. USM Responsibility. USM shall be responsible for liability resulting from the actions/inactions of its officers, agents, and employees acting within the course and scope of their official duties with USM to the degree and within the parameters permitted under §§11-46-1, et seq., Mississippi Code Annotated of 1972.

I. Patents and Copyrights. SPONSOR covenants to save, defend, keep harmless, and indemnify the State of Mississippi, the Board of Trustees of State Institutions of Higher Learning, USM, and each of their officers, agents, employees, and representatives, both in their official and in their individual capacities, from and against all claims, losses, damages, injury, fines, penalties, and costs, including court costs and attorneys' fees, charges, and any other liability and exposure however caused for or on account of any copyright or patent infringement that may result from the activities related to this agreement and the actions/inactions thereunder by the parties that derive from submissions provided to USM by SPONSOR or from the use of publications which SPONSOR may otherwise request USM to utilize. This indemnification is not separate from that set forth elsewhere in this agreement and is not a limitation thereon, but instead is in conjunction therewith and is recited to ensure that the full breadth of the indemnification provisions contained elsewhere in this agreement are understood by the parties.

J. USM - Independent Contractor. USM shall at all times be regarded as and shall be legally considered an independent contractor and neither USM nor its employees shall, under any circumstances, be considered servants, agents or employees of SPONSOR, and SPONSOR shall at no time be legally responsible for any negligence or other wrongdoing by USM, its principals, officers, agents, employees or representatives. SPONSOR shall not be responsible for

any federal or state unemployment tax, federal or state income taxes, Social Security taxes, or any other amounts for the benefit of USM or any of its principals, officers, agents, employees or representatives.

SPONSOR shall not provide to USM, its principals, officers, agents, employees or representatives any employee insurance coverage or other benefits, including, but not limited to, Workers' Compensation, which are normally provided by SPONSOR to its employees. USM's personnel shall not be deemed in any way, directly, indirectly, expressly or by implication, to be employees of SPONSOR. Nothing contained in this agreement or otherwise shall be deemed or construed as creating the relationship of principal and agent, partners, joint venturers, or any similar relationship between SPONSOR and USM. At no time shall USM be authorized to do so and at no time shall USM act as an agent for or of SPONSOR.

K. Equal Employment Opportunity. SPONSOR represents and understands that USM is an equal opportunity employer and therefore maintains a policy which prohibits unlawful discrimination. SPONSOR agrees that during the term of this agreement that SPONSOR will strictly adhere to this policy in its employment practices and the provision of its services.

L. Assignment Prohibition. SPONSOR agrees that it shall not attempt to nor shall it assign this agreement to any party and that any attempt to do so shall be void.

M. No Third Parties. There are no other parties to this agreement. No obligations to third parties are provided herein, whether by the express or implied terms and conditions. Neither party shall be liable to any third party based upon this agreement, its terms and conditions, or a party's actions taken hereunder.

N. No Other Terms, Conditions, or Understandings. The parties hereto acknowledge that this Agreement sets forth the entire Agreement and understanding of the parties hereto as to the subject matter hereof and constitutes the full and complete Agreement in this matter by and between the parties hereto, and shall not be subject to any change or modification except by the execution of a written instrument subscribed to by the parties hereto. Should SPONSOR issue a purchase order to USM for work performed under this agreement, both parties agree that any purchase order terms preprinted or referenced on a website DO NOT APPLY to the work being performed under this agreement.

O. Modifications to Agreement. This agreement may be modified only by a written amendment authorized by and executed by the parties. No oral statements of any person shall modify or otherwise affect the terms, conditions or specifications stated in this agreement.

P. Notices. All notices required or permitted to be given under this agreement must be in writing and personally delivered or sent by certified U.S. Mail, postage prepaid, return receipt requested, to the persons at the addresses shown below. The parties agree to notify the other in writing of any change of address.

For SPONSOR:
The City of Hattiesburg

For USM jointly at:

Marcia Landen

118 College Drive #5157

Hattiesburg, MS 39406-0001

AND

Dr. Timothy Rehner

118 College Drive #5114

Hattiesburg, MS 39406-0001

Q. Ownership of Documents and Work Papers. USM shall own all documents, files, reports, work papers and working documents, electronic or otherwise, created by USM in connection with this agreement. Rights to initial publication, formal release or other disclosure of data generated from these services will be retained by USM. Results of this project are not to be published by the SPONSOR or others before publication by USM except by written permission from USM.

R. Severability. If any part of this agreement is declared to be invalid or unenforceable, such invalidity or unenforceability shall not affect any other provision of the agreement, and to that end the provisions hereof are severable. In such an event, the parties shall amend the agreement as necessary to reflect the original intent of the parties and to bring any invalid or unenforceable provisions in compliance with applicable law.

S. Termination for Convenience. USM may, when the interests of USM so require, terminate this agreement in whole or in part for the convenience of USM. Written notice of the same is required to be provided by USM and shall allow no less than 60 days' notice prior to the effective date of the termination.

T. Termination for Cause. Either party may terminate this agreement upon issuance of written notice if the other party fails to perform the obligations to the other party under this agreement. The party issuing such a termination notice may allow 30 days within which the other party may attempt to cure the failure to fulfill its obligations, but such 30 day cure time is not required.

U. Applicable Law. This contract shall be governed by and construed in accordance with the laws of the State of Mississippi, excluding its choice of laws and conflict of laws provisions, and any litigation with respect thereto shall be

brought in the courts of Mississippi. SPONSOR shall comply with applicable federal, state, and local laws and regulations.

For SPONSOR by:

Name of SPONSOR (Printed or Typed)

Name of Authorized Official of SPONSOR (printed or typed)

Title (printed or typed)

Signature

Date

For UNIVERSITY OF SOUTHERN MISSISSIPPI by:

Gordon Cannon
Vice President for Research

Date

ADDENDUM A

COOPERATIVE AGREEMENT BETWEEN University of Southern Mississippi & City of Hattiesburg

1. Description of Planning Grant

The overarching goal of the Cities Expanding Health Access for Children and Families is to reduce the number of uninsured children and families by 50% and increase retention of Medicaid and CHIP enrollees by 25%. For the planning phase this will be accomplished through the following goals and objectives:

- From input of the SPONSOR and CEHACF project Steering Committee create a vision for health access in the target area
 - Develop and conduct needs assessment along guidelines developed by SPONSOR and Steering Committee
 - Organize fact gathering sessions with SPONSOR in community
- Convene and engage community partners
- Develop a taskforce of stakeholders (community members, healthcare and other community/state providers, and beneficiaries of health services—children and family representatives from the target area) who will:
 - Identify additional barriers to enrollment and retention of children and families in Medicaid or CHIP programs
 - Plan the integration of enrollment systems into current structures within the community
 - Initiate activities for marketing and public relations to roll out once implementation begins
- Create a research team
 - Determine criteria for outcome evaluations and ongoing monitoring of progress
 - Identify criteria to be measured
 - Construct or plan the use of existing means for capturing data in a central Location

The University of Southern Mississippi with input and guidance from SPONSOR and Steering Committee will take the lead on addressing these goals and objectives.

2. Scope of Services

The University of Southern Mississippi hereby agrees to furnish the following services:

- *Specific goals and objectives:*

Goal:

From input of the SPONSOR and CEHACF project Steering Committee create a vision for health access in the target area

Objectives:

1. Develop and conduct needs assessments along guidelines developed by SPONSOR and Steering Committee
2. Organize fact gathering sessions with SPONSOR in community
3. Conduct focus groups with community members and community providers
4. Design community survey
 - Determine methods of distribution
 - Analyze survey data
5. Assist with identifying and convening community partners
 - Community members
 - Key Stakeholders
6. Assess the feasibility of integrating enrollment systems into current structures within the community
7. Create a research team
 - Determine criteria for outcome evaluations and ongoing monitoring of progress
 - Identify criteria to be measured
 - Construct or plan the use of existing means for capturing data in a central location

3. Deliverables:

1. Schedule and conduct target community focus groups (January)
2. Form community planning team (key members of target community—family members, local leaders, local stakeholders)—January
3. Write and distribute surveys (February)
4. Draft progress report for SPONSOR review and submission to National League of Cities (February)
5. Form research team and develop database/repository for healthcare data (February-April)
6. Analyze survey data (March)
7. Begin drafting business plan for implementation. Submit drafts for SPONSOR and Steering Committee review and input (April)
8. Finalize business plan for SPONSOR submission to National League of Cities, CEHACF program (May)

SERVICES AGREEMENT

This Agreement is between THE CITY OF HATTIESBURG, MS, hereinafter referred to as "SPONSOR", and THE UNIVERSITY OF SOUTHERN MISSISSIPPI, a governmental entity of the State of Mississippi, hereinafter referred to as "USM", with its address at 118 College Drive #5157, Hattiesburg, Mississippi 39406. SPONSOR and USM are collectively referred to as the "parties."

WHEREAS, SPONSOR desires to support the proposed project entitled "City of Hattiesburg & USM Social Work Expanding Health Access Planning 2014."

WHEREAS, USM is qualified to perform this project and SPONSOR wishes to engage USM to perform this project.

THEREFORE, this Agreement sets forth the terms of the performance and administration of work, and the parties agree as follows:

I. TERMS

- A. Term of Contract.** This Agreement shall not be effective unless and until both parties have executed this agreement. The effective date of this agreement shall be the date of last signature. The period of performance is from January 1, 2014 to May 31, 2014. The project period may be changed by mutual consent of the parties by written amendment to this agreement.
- B. Scope of Work.** USM will perform the work as described Addendum A. Dr. Timothy Rehner, a USM faculty member, will supervise all work to be performed under the terms of this Agreement. In the event the USM faculty member is unable or unwilling to continue with this project, the parties will attempt to find a mutually acceptable substitute. In the event a mutually acceptable substitute is not found, the Agreement may be terminated in accordance with Article S.
- C. Payment.** Both parties agree this is a fixed price agreement. SPONSOR shall pay to USM \$18,899 according to the following schedule:

Upon invoice following execution of this Agreement: (\$9,449.50)
Remaining payment schedule: (\$9,449.50 due on 5/31/2014)

Payment shall be sent to:
Contracts and Grants Accounting
118 College Drive, #5174
Hattiesburg, MS 39406

D. Publicity. SPONSOR shall not use the names, logos, trademarks, or any other mark or image considered by USM to be identified with or protected by USM, or those of any of the institution's employees or former employees, or any adaptation thereof, in any advertising, promotional or sales literature without prior written consent being obtained from the USM University Counsel and the Vice Provost for Research, in each case, except that SPONSOR may state that SPONSOR has employed USM to perform services for the SPONSOR under this Agreement.

II. CONDITIONS

A. Availability of Funds. It is expressly understood and agreed that the obligation of USM to proceed under this agreement is conditioned upon the availability and receipt of funds by USM to specifically perform the obligations set forth for USM under this agreement.

B. No USM Funding. It is expressly understood and agreed that the obligation of USM to proceed under this agreement is conditioned upon the receipt by USM of funds or other mutually agreed upon consideration from SPONSOR to specifically perform the obligations set forth for USM under this agreement. No USM funds are obligated for payment or disbursement or envisioned as being encumbered under this agreement to any party at any time.

C. Representation Regarding Contingent Fees and Gratuities. SPONSOR represents that it has not retained a person to solicit or secure a state contract upon an agreement or understanding for a commission, percentage, brokerage, or contingent fee. Further, SPONSOR represents that it has not violated, is not violating, and promises that it will not violate the prohibition against gratuities set forth in state law.

D. Authority to Contract. SPONSOR warrants (a) that it is a validly organized business with valid authority to enter into this agreement; (b) that it is qualified to do business and is in good standing in the State of Mississippi; (c) that entry into and performance under this agreement is not restricted or prohibited by any loan, security, financing, contractual, or other agreement of any kind, and (d) notwithstanding any other provision of this agreement to the contrary, that there are no existing legal proceedings or prospective legal proceedings, either voluntary or otherwise, which may adversely affect its ability to perform its obligations under this agreement.

E. Disputes. The parties agree that any and all disputes between the parties to this agreement may, if mutually agreeable to both parties, be subjected to voluntary mediation and that such disputes are subject to final resolution if said voluntary mediation efforts result in a written resolution agreement executed by both parties.

F. Failure to Enforce. The failure by either party at any time to enforce the provisions of this agreement shall not be construed as a waiver of any such provision. Such failure to enforce shall not affect the validity of the contract or any part thereof or the right of either party to enforce the provision at any time in accordance with its terms.

G. No Warranty. USM makes no representations or warranties, either express or implied, as to any matter including but not limited to the condition or quality of the Deliverables or their merchantability or fitness for a particular purpose. University will have no liability or responsibility for or regarding any claims, damages or losses arising out of the use by the Sponsor or by any party acting on behalf of or under authorization from the Sponsor of the deliverables, or out of any use, sale or other disposition by the Sponsor or by any party acting on behalf of or under authorization from the Sponsor of any product or technique which is the subject of the Services or is created or modified based on the deliverables.

H. USM Responsibility. USM shall be responsible for liability resulting from the actions/inactions of its officers, agents, and employees acting within the course and scope of their official duties with USM to the degree and within the parameters permitted under §§11-46-1, et seq., Mississippi Code Annotated of 1972.

I. Patents and Copyrights. SPONSOR covenants to save, defend, keep harmless, and indemnify the State of Mississippi, the Board of Trustees of State Institutions of Higher Learning, USM, and each of their officers, agents, employees, and representatives, both in their official and in their individual capacities, from and against all claims, losses, damages, injury, fines, penalties, and costs, including court costs and attorneys' fees, charges, and any other liability and exposure however caused for or on account of any copyright or patent infringement that may result from the activities related to this agreement and the actions/inactions thereunder by the parties that derive from submissions provided to USM by SPONSOR or from the use of publications which SPONSOR may otherwise request USM to utilize. This indemnification is not separate from that set forth elsewhere in this agreement and is not a limitation thereon, but instead is in conjunction therewith and is recited to ensure that the full breadth of the indemnification provisions contained elsewhere in this agreement are understood by the parties.

J. USM - Independent Contractor. USM shall at all times be regarded as and shall be legally considered an independent contractor and neither USM nor its employees shall, under any circumstances, be considered servants, agents or employees of SPONSOR, and SPONSOR shall at no time be legally responsible for any negligence or other wrongdoing by USM, its principals, officers, agents, employees or representatives. SPONSOR shall not be responsible for

any federal or state unemployment tax, federal or state income taxes, Social Security taxes, or any other amounts for the benefit of USM or any of its principals, officers, agents, employees or representatives.

SPONSOR shall not provide to USM, its principals, officers, agents, employees or representatives any employee insurance coverage or other benefits, including, but not limited to, Workers' Compensation, which are normally provided by SPONSOR to its employees. USM's personnel shall not be deemed in any way, directly, indirectly, expressly or by implication, to be employees of SPONSOR. Nothing contained in this agreement or otherwise shall be deemed or construed as creating the relationship of principal and agent, partners, joint venturers, or any similar relationship between SPONSOR and USM. At no time shall USM be authorized to do so and at no time shall USM act as an agent for or of SPONSOR.

K. Equal Employment Opportunity. SPONSOR represents and understands that USM is an equal opportunity employer and therefore maintains a policy which prohibits unlawful discrimination. SPONSOR agrees that during the term of this agreement that SPONSOR will strictly adhere to this policy in its employment practices and the provision of its services.

L. Assignment Prohibition. SPONSOR agrees that it shall not attempt to nor shall it assign this agreement to any party and that any attempt to do so shall be void.

M. No Third Parties. There are no other parties to this agreement. No obligations to third parties are provided herein, whether by the express or implied terms and conditions. Neither party shall be liable to any third party based upon this agreement, its terms and conditions, or a party's actions taken hereunder.

N. No Other Terms, Conditions, or Understandings. The parties hereto acknowledge that this Agreement sets forth the entire Agreement and understanding of the parties hereto as to the subject matter hereof and constitutes the full and complete Agreement in this matter by and between the parties hereto, and shall not be subject to any change or modification except by the execution of a written instrument subscribed to by the parties hereto. Should SPONSOR issue a purchase order to USM for work performed under this agreement, both parties agree that any purchase order terms preprinted or referenced on a website DO NOT APPLY to the work being performed under this agreement.

O. Modifications to Agreement. This agreement may be modified only by a written amendment authorized by and executed by the parties. No oral statements of any person shall modify or otherwise affect the terms, conditions or specifications stated in this agreement.

P. Notices. All notices required or permitted to be given under this agreement must be in writing and personally delivered or sent by certified U.S. Mail, postage prepaid, return receipt requested, to the persons at the addresses shown below. The parties agree to notify the other in writing of any change of address.

For SPONSOR:
The City of Hattiesburg
P.O. Box 1898
Hattiesburg, MS 39401

For USM jointly at:
Marcia Landen
118 College Drive #5157
Hattiesburg, MS 39406-0001
AND
Dr. Timothy Rehner
118 College Drive #5114
Hattiesburg, MS 39406-0001

Q. Ownership of Documents and Work Papers. USM shall own all documents, files, reports, work papers and working documents, electronic or otherwise, created by USM in connection with this agreement. Rights to initial publication, formal release or other disclosure of data generated from these services will be retained by USM. Results of this project are not to be published by the SPONSOR or others before publication by USM except by written permission from USM.

R. Severability. If any part of this agreement is declared to be invalid or unenforceable, such invalidity or unenforceability shall not affect any other provision of the agreement, and to that end the provisions hereof are severable. In such an event, the parties shall amend the agreement as necessary to reflect the original intent of the parties and to bring any invalid or unenforceable provisions in compliance with applicable law.

S. Termination for Convenience. USM may, when the interests of USM so require, terminate this agreement in whole or in part for the convenience of USM. Written notice of the same is required to be provided by USM and shall allow no less than 60 days' notice prior to the effective date of the termination.

T. Termination for Cause. Either party may terminate this agreement upon issuance of written notice if the other party fails to perform the obligations to the other party under this agreement. The party issuing such a termination notice may allow 30 days within which the other party may attempt to cure the failure to fulfill its obligations, but such 30 day cure time is not required.

U. Applicable Law. This contract shall be governed by and construed in accordance with the laws of the State of Mississippi, excluding its choice of laws and conflict of laws provisions, and any litigation with respect thereto shall be

brought in the courts of Mississippi. SPONSOR shall comply with applicable federal, state, and local laws and regulations.

For SPONSOR by:

The City of Hattiesburg

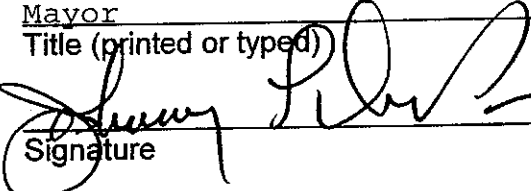
Name of SPONSOR (Printed or Typed)

Johnny L. DuPre

Name of Authorized Official of SPONSOR (printed or typed)

Mayor

Title (printed or typed)



Signature

4-8-14

Date

For UNIVERSITY OF SOUTHERN MISSISSIPPI by:

Gordon Cannon

Vice President for Research

Date

ADDENDUM A

COOPERATIVE AGREEMENT BETWEEN University of Southern Mississippi & City of Hattiesburg

1. Description of Planning Grant

The overarching goal of the Cities Expanding Health Access for Children and Families is to reduce the number of uninsured children and families by 50% and increase retention of Medicaid and CHIP enrollees by 25%. For the planning phase this will be accomplished through the following goals and objectives:

- From input of the SPONSOR and CEHACF project Steering Committee create a vision for health access in the target area
 - Develop and conduct needs assessment along guidelines developed by SPONSOR and Steering Committee
 - Organize fact gathering sessions with SPONSOR in community
- Convene and engage community partners
- Develop a taskforce of stakeholders (community members, healthcare and other community/state providers, and beneficiaries of health services—children and family representatives from the target area) who will:
 - Identify additional barriers to enrollment and retention of children and families in Medicaid or CHIP programs
 - Plan the integration of enrollment systems into current structures within the community
 - Initiate activities for marketing and public relations to roll out once implementation begins
- Create a research team
 - Determine criteria for outcome evaluations and ongoing monitoring of progress
 - Identify criteria to be measured
 - Construct or plan the use of existing means for capturing data in a central Location

The University of Southern Mississippi with input and guidance from SPONSOR and Steering Committee will take the lead on addressing these goals and objectives.

2. Scope of Services

The University of Southern Mississippi hereby agrees to furnish the following services:

- *Specific goals and objectives:*

Goal:

From input of the SPONSOR and CEHACF project Steering Committee create a vision for health access in the target area

Objectives:

1. Develop and conduct needs assessments along guidelines developed by SPONSOR and Steering Committee
2. Organize fact gathering sessions with SPONSOR in community
3. Conduct focus groups with community members and community providers
4. Design community survey
 - Determine methods of distribution
 - Analyze survey data
5. Assist with identifying and convening community partners
 - Community members
 - Key Stakeholders
6. Assess the feasibility of integrating enrollment systems into current structures within the community
7. Create a research team
 - Determine criteria for outcome evaluations and ongoing monitoring of progress
 - Identify criteria to be measured
 - Construct or plan the use of existing means for capturing data in a central location

3. Deliverables:

1. Schedule and conduct target community focus groups (January)
2. Form community planning team (key members of target community—family members, local leaders, local stakeholders)—January
3. Write and distribute surveys (February)
4. Draft progress report for SPONSOR review and submission to National League of Cities (February)
5. Form research team and develop database/repository for healthcare data (February-April)
6. Analyze survey data (March)
7. Begin drafting business plan for implementation. Submit drafts for SPONSOR and Steering Committee review and input (April)
8. Finalize business plan for SPONSOR submission to National League of Cities, CEHACF program (May)



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1021

File ID: 2014-1021

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 03/31/2014

Brief Title: Downpayment Assistance Award

Final Action: 04/08/2014

Minute Book Number: MB2014-104

Title:

Authorize the Mayor to execute a HOME Program Downpayment Assistance Award in the amount of \$10,000 to Patricia Bryant, and approve and authorize issuance of a manual check for the same, per attached memorandum. {Entitlement}

Notes:

Sponsors:

Enactment Date:

Attachments: GRANT RECIPIENT AGREEMENT - Bryant Patricia,
DPA Promissory Note - Bryant Patricia,
MEMORANDUM-DPA Manual Checks-HOME, Deed
of Trust Form - DPA - Bryant Patricia, Executed
GRANT RECIPIENT AGREEMENT - Bryant Patricia

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014	Authorize				Pass
Action Text: A MOTION was made by Council Member Naylor and seconded by Council Member Delgado to Authorize the Mayor to execute a HOME Program Downpayment Assistance Award in the amount of \$10,000 to Patricia Bryant, and approve and authorize issuance of a manual check for the same, per attached memorandum.{Entitlement}							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - Bradley, Delgado, Carroll, Dryden and Naylor							
Nays: 0							
Yea: 5 Council Member Bradley Council Member Delgado Council Member Carroll Council Member Dryden Council Member Naylor							
FEL-No Vote: 0							

Text of Legislative File 2014-1021

Title

Authorize the Mayor to execute a HOME Program Downpayment Assistance Award in the amount of \$10,000 to Patricia Bryant, and approve and authorize issuance of a manual check for the same, per attached memorandum.{Entitlement}

Summary

Downpayment Assistance Award

Budget Information

Expenditure Type

Purchasing Item

Publication Information

GRANT RECIPIENT / HOMEBUYER AGREEMENT

I/we, Patricia Bryant, have read and understand the following conditions and program requirements that apply to my/our participation in the Home Investment Partnerships (HOME) Homebuyer Assistance Grant Program:

1. HOME grant funds in the amount of **\$10,000** will be reserved to the extent they are available for a HOME down payment assistance grant (forgivable loan) to subsidize the purchase of my/our home.
2. Eligible Usage of HOME down payment assistance funds is limited to downpayment and closing costs.
3. If approved, this agreement will be dated **4/8/2014**. The home must be acquired within sixty (60) days of this award agreement if sweat equity or other special compliance is in process as part of the program to purchase the home.
4. The minimum period of affordability for a HOME assisted property is a restriction established by HUD based upon the total amount of HOME grant funds invested. The period of affordability for this purchase will be **15** years expiring on the anniversary of closing in **2029 (which factors the downpayment assistance as well as the direct subsidy as a result of the difference in the fair market value [appraisal] and the purchase price as a result of previous HOME investment in the proposed property)**. This period is enforced by a Deed Restriction executed at loan closing. A Deed Restriction is a document signed at closing to assure compliance with the period of affordability.
5. The appraised value of the property is **\$120,000**. **Because other HOME funds were used in the development of the proposed property, fair market value (\$120,000) minus purchase price (\$65,000 when factoring in the CHDO's elected markdown) results in \$55,000 in additional HOME investment taken into consideration for affordability (\$65,000 total).**
6. The home must be maintained as the primary residence throughout the period of affordability.
7. Recapture Provision Applies: should the buyer sell, transfer, or otherwise dispose of the property, or should the property cease to be the primary residence of the grantee, a portion of the subsidy (HOME downpayment assistance plus any other HOME direct subsidy as applicable) may be subject to being recaptured by the City of Hattiesburg. The total amount subject to recapture will be the subsidy, reduced pro rata for the number of complete months of the affordability period satisfied, and limited to the net proceeds available.
8. Participation in this program requires the completion of Homeownership Training/Counseling. Completion is documented by a certificate of completion. The homebuyer will not be charged for this education/training.
9. HOME assisted properties are required to meet local housing codes. In the absence of local housing codes the home must meet HUD's Section 8 Housing Quality Standards (HQS). When FHA financing is involved, housing meeting HUD's Minimum Property Standards (MPS) will be acceptable.
10. HOME grant funds cannot be used to pay liens, judgments or debt collections.
11. All properties built prior to 1978 must pass a visual lead-safe inspection.
12. There cannot be any unfair advantage or undue benefit to the homebuyer or others associated with the sale/purchase of the home that would create a conflict of interest.
13. At the time a mortgage loan application is completed, a Good Faith Estimate (GFE) will be provided to the loan applicant, fully disclosing an estimated amount of fees to be charged to the homebuyer at loan closing. Examples of customary

fees include, but are not limited to, realtor commission fee, appraisal fee, survey fee, flood certificate fee, termite inspection fee, loan origination fee, loan discount points, underwriting fee, document preparation fee, recording fees, courier fees, tax service fee, attorney fees, title insurance, mortgage insurance premium, and the customary prepaid items like insurance, interest, and taxes.

14. If there are fees charged at closing that are not fully disclosed on the GFE, the homebuyer has the right to question the fee and consult with the Grant Administrator, Department of Community Development.
15. Earnest money may be paid by the homebuyer at the time a sales contract is signed. At loan closing, the amount deposited as earnest money may be used to reduce the principal amount of the loan.
16. A non-refundable credit report fee will be collected from the homebuyer at the time a mortgage loan application is submitted.
17. Homebuyers have the option of selecting the house of their choice, their own realtor, and their own financing institution from the list of approved City of Hattiesburg lenders.

I/We have read and understand the contents of this agreement and agree to the terms of the award.

Homebuyer(s): _____ Date: _____
_____ Date: _____

As the Participating Lender, all items have been discussed with the above homebuyer(s) and all questions have been answered.

Participating Lender _____ Date: _____

As the grant administrator, all items have been discussed with the above homebuyer(s) and all questions have been answered.

Administrator: _____ Date: _____

IN WITNESS THEREOF,

The City of Hattiesburg and the AWARDEE have caused their signatures to be hereunto affixed and duly attested:

City of Hattiesburg, Mississippi

Downpayment Award Recipient

By: _____
Johnny L. DuPree, Mayor

By: _____
Patricia Bryant

Date: _____

Date: _____

Attest: _____
City Clerk

Attest: _____

Date: _____

Date: _____

Down Payment Assistance

PROMISSORY NOTE

Borrower(s): Patricia Bryant Loan No: 2014 – Bryant, Patricia

_____ Loan Date: (closing) _____

Address: 614 Barkley Road Loan Amount: \$65,000

For value received, we the undersigned, jointly and severally, promise(s) to pay to the order of the **City of Hattiesburg**, herein called Creditor, at City Hall, 200 Forrest Street, Hattiesburg, MS 39401, the sum of: Sixty-five thousand (\$ 65,000.00) Dollars in principal debt. This note shall mature, and said principal debt shall be due and payable in full **fifteen** years from date of this note, on the ____ day of _____, 2029 . If the Borrower has met the City of Hattiesburg's Down Payment Loan Affordability Period of **fifteen (15)** years as agreed upon, the loan is considered a grant and this note will automatically cancel without payment on its maturity date.

Security Provisions:

This note is secured by a Deed of Trust of even date herewith covering the property described in
foresaid Deed of Trust, hereinafter called Collateral, and any proceeds thereof. Said Deed of Trust is to be
duly filed for record in the office of the Chancery Clerk of Forrest County, Mississippi.

In the event the undersigned shall default on its first Deed of Trust, the second Deed of Trust shall also be in default, and if such failure occurs this note, the unpaid principal amount becomes due and payable, at the option of the holder, without notice to the undersigned. Failure of the holder to exercise such option shall not constitute a waiver of such default.

In the event the Borrower sales, transfers, disposes, or abandons property prior to the **fifteen (15)** year affordability period the borrower will repay a percentage of the loan on a prorated basis. The percentage of repayment will be determined by the length of time the borrower has occupied the property.

In the event suit is instituted by the holder to recover on this note, undersigned agree(s) to pay all costs of such collection including reasonable attorney's fees and court costs. If this note be reduced to judgment, such judgment shall bear the statutory interest rate on judgments.

Demand, protest and notice of demand and protest are hereby waived, and the undersigned hereby waive, to the extent authorized by law, any and all homestead and other exemption rights which otherwise would apply to the debt evidenced by this note.

Borrower(s) acknowledge(s) receipt of a copy of this note and agree(s) to the terms and conditions contained herein.

Borrower's Signature

Witness Signature

MEMORANDUM

TO: City of Hattiesburg Council Members

FROM: Andrew Ellard
Department of Federal & State Programs

SUBJECT: Authorize issuance of manual checks for HOME Program claims

DATE: April 4, 2014

The following request for payment is being submitted for approval during the City Council's April 8, 2014 meeting. Please authorize and approve issuance of a manual check for the claims listed below:

Recipient:	Patricia Bryant (check payable to: "Patricia Bryant and Richard and Thomas, PLLC")
Activity:	Downpayment Assistance
Program:	HOME
Project Site:	614 Barkley Road
Amount Requested:	\$10,000.00
Purpose of Request:	Downpayment and closing costs
Work Provided by:	Primary Lender: Trustmark

DEED OF TRUST

Prepared by:

Andrew Ellard
City of Hattiesburg
200 Forrest Street
Hattiesburg, Mississippi 39401
(601) 554-1006

Return to:

Andrew Ellard
City of Hattiesburg
200 Forrest Street
Hattiesburg, Mississippi 39401
(601) 554-1006

Trustee:

Charles E. Lawrence, Jr.
Attorney and Counselor at Law
Post Office Box 1624
Hattiesburg, Mississippi 39403-1624
(601) 582-4157

Grantor/Mortgagor: Patricia Bryant

614 Barkley Road
Hattiesburg, Mississippi 39401

Grantee/Mortgagee: City of Hattiesburg – Community Development

200 Forrest Street
Hattiesburg, Mississippi 39401

SUBJECT PROPERTY: 614 Barkley Road, Hattiesburg, MS 39401

Abbreviated Legal Description: A part and parcel of the NE 1/4 of the NE 1/4 of Section 27, Township 4 North, Range 13 West, Forrest County, Mississippi.



Community Development

HOME Downpayment Assistance - HOMEBUYER

DEED OF TRUST

THIS DEED OF TRUST, made and entered into this the ____ day of _____ **2014**, by and between **Patricia Bryant, 614 Barkley Road, Hattiesburg, MS , Grantor**, of the first part, herein designated as Grantor, **Charles E. Lawrence, Jr., Trustee**, of the second part herein designated as Trustee, and **the City of Hattiesburg, Mississippi**, having an office at City Hall 200 Forrest Street, Hattiesburg, Mississippi of the third part, herein designated as the Beneficiary.

GRANTEE is hereby justly indebted unto the Beneficiary in the sum of **Sixty-five-thousand dollars (\$65,000.00)**, bearing interest at the rate of **0% per annum**, after maturity, providing for attorney's fees in case of default, and due and payable **fifteen (15) years** after date, or upon the occurrence of any of the following circumstances, whichever shall first occur:

- A. The sale, transfer or other disposition of the property described herein below, whether voluntary or involuntary; or
- B. The vacation of the premises or abandonment of the property by all of the Grantors, or
- C. The failure by the Grantor to comply with any of the provisions agreed to under related regulations, agreements, Program guidelines, etc.

WHEREAS, GRANTEE has met the City of Hattiesburg's affordability period of **fifteen (15)** years as agreed upon, the grant and this note will automatically cancel without payment on its maturity date; and,

WHEREAS, IN THE EVENT OF TRANSFER of property prior to the **fifteen (15)** year period the Grantee agrees to repay a percentage of the grant based on a pro rata basis. The repayment will be determined by the length of time the grantee has occupied the property; and,

WHEREAS, Grantor desires to secure the payment of said indebtedness or any renewals thereof, as the same falls due and the faithful performance of all the other terms and conditions hereafter set out.

NOW THEREFORE, in consideration of the above as well as sixteen dollars (\$16.00) cash in hand paid, receipt of which is hereby acknowledged, Grantor does convey and warrant unto **Charles E. Lawrence, Jr., Trustee**, the following described property in the City of Hattiesburg, Mississippi to wit:

Legal Description:

Commence at the Northeast corner of the NE 1/4 of the NE 1/4 of said Section 27; thence run S00°18'32"E and along the East line of the said NE 1/4 of the NE 1/4 for 20.00 feet; thence run S89°58'40"W for 20.00 feet to a nail on the West margin line of Johnson Street and to the Point of Beginning; thence run S00°18'32"E and along the West margin line of

Johnson Street for 150.00 feet to an iron pin; thence run SE89°58'39"W for 98.00 feet to an iron pin; thence run N0016°42"W for 150.00 feet to an iron pin on the South margin line of Barkley Road; thence run N89°58'40"E and along the South margin line of Barkley Road for 97.92 feet to the Point of Beginning; containing 0.34 acre, more or less.

THIS CONVEYANCE is made in trust however, to secure the payment of the above mentioned note or any renewals thereof at maturity; and if this note is paid and all of the other items, covenants and conditions contained herein or in the note secured hereby are duly and faithfully observed, then this instrument shall be and become null and void.

IN THE EVENT OF FAILURE of the Grantor to pay said note, or any installment thereof, as the same falls due or to perform faithfully all the other terms, covenants and conditions as hereinafter set out, then the entire unpaid balance of said note and the interest accrued thereon shall immediately become due and payable for all purposes, whether or not due according to the maturity date or dates thereof; and all other indebtedness, the payment of which is secured hereby, shall likewise become due and payable; and at the request of the Beneficiary herein, or of the owner and holder of said note, the Trustee herein or his successor shall sell above described property and all improvements thereon at public auction for cash to the highest and best bidder, during legal hours, at any front door of the County Courthouse of Forrest County, State of Mississippi after giving notice of the time, place and terms of such sale as require by Section 89-1-55, Mississippi Code of 1972 and amendments thereto, if any, and out of the proceeds arising from such sale, the said Trustee, or any successor, shall first pay all the costs and expenses of executing this Deed of Trust, including reasonable fees as therein provided, and the owner and holder of the above described note, the payment of which is secured hereby, and the remainder of such proceeds shall then be paid to the Grantor. At any such sale, the Beneficiary, or the owner or holder of the above-described note, shall have the same right to purchase at said sale as if a stranger to this instrument.

IN THE EVENT the property shall be found to be in violation of any City of Hattiesburg, State of Mississippi, municipal code provision(s) during the lien period, and the GRANTOR shall have failed to cure said violation(s) within thirty (30) days after having received written notice of said violation(s), the undersigned shall be deemed to be in default of the terms of Deed of Trust, thereby entitling the City of Hattiesburg to exercise and enforce any rights and remedies provided for in this Deed of Trust or in the applicable Community Development Division Program guidelines, or any combination thereof. This Deed of Trust shall remain a lien against the subject collateral property for so long as the property remains in violation of municipal code provision, notwithstanding any maturity date stated herein to the contrary.

THE GRANTOR WILL continuously maintain hazard insurance on all buildings, other structures and improvements including equipment, now existing or which may hereafter be erected or installed on the above described property of such type or types and in such amount as the Beneficiary may, from time to time, require. Unless otherwise required by the Beneficiary all such insurance shall be affected by Standard Fire and Extended Coverage policies in amounts not less than necessary to comply with the coinsurance clause percentage of the value applicable to the location and character of the property to be covered. All insurance shall be carried in companies approved by the Beneficiary and the policies and renewal thereof shall be held by the Beneficiary and have attached thereto loss payable clauses in favor of an in form acceptable to the Beneficiary. All policies and attachments thereto shall be delivered promptly to the Beneficiary unless they are required to be delivered to the holder of a lien of a deed of trust or similar instrument to which this Deed of Trust is expressly subject, in which latter event, certificates thereof, satisfactory to the Beneficiary, shall be delivered promptly to the Beneficiary. In the event of loss, the Grantor will give immediate notice by mail to the Beneficiary, who may make proof of loss if not made promptly by the Grantor, and each insurance Company concerned is hereby authorized and directed to make payment for such loss directly to the Beneficiary instead of to the Grantor and the Beneficiary jointly, and the insurance proceeds, or any part thereof, may be applied by the Beneficiary at its option either to the reduction of the indebtedness hereby secured or to the restoration or repair of the property damaged. In the vent of foreclosure of this Deed of Trust or other transfer of title to the said

premises in extinguishment of the indebtedness secured hereby, all right, title and interest of the Grantor in and to any insurance policies then in force shall pass to the purchaser or grantee.

IN THE EVENT GRANTOR fails to pay all taxes or other liens on said property before the same becomes delinquent or to maintain insurance on the improvements thereon as herein stipulated, then the entire indebtedness secured hereby shall immediately become due and payable for all purposes and the Trustee herein shall, at the request of the Beneficiary, or the owner and holder of said note, proceed to advertise for sale and sell the above described property as provided in the event of default in payment of said note.

THE BENEFICIARY, or any subsequent holder of the note secured hereby is authorized and empowered to appoint and substitute another Trustee in the place of the Trustee named herein, at any time, by writing duly signed and acknowledged and recorded in county thereof wherein the above described property is located and such appointee shall have full power as Trustee herein, together with all of the rights and privileges thereunto belonging. If the holder of the note is a corporation, any officer thereof may select and appoint a substituted Trustee, issue a declaration of default to the Trustee, and request sale by the Trustee hereunder. No one exercise of this power of appointment, owner of sale, or any other power or right given in this deed of trust shall exhaust the right to exercise such power but all rights and powers herein given may be secured by this Deed of Trust until said indebtedness is fully paid and discharged. At any sale made to enforce the trust herein given, the Beneficiary or any person in interest may become the purchaser, and upon payment of the purchase price, the Trustee shall execute a Deed of Conveyance, which conveyance shall vest the title of the Trustee in such purchaser upon payment of the purchase price.

THE INDEBTEDNESS secured by this Deed of Trust may not be assumed by any person, firm or corporation, and the Grantor has acknowledged by separate agreement the particular circumstances under which this loan was made to him and the reasons for the absolute prohibitions against assumption thereof.

IN WITNESS WHEREOF, the Grantor(s) have hereunto set _____ [his/her/their] hand(s) the day and year hereinabove first written.

Homebuyer's Signature

Spouse or Co-Homebuyer's Signature (if applicable)

**STATE OF MISSISSIPPI
COUNTY OF FORREST**

Personally appeared before me, the undersigned authority in and for the state aforesaid _____, personally known to me or proven to me by sufficient photo identification, of _____, Hattiesburg, MS, Grantor, who acknowledge before me that he/she signed and delivered the foregoing instrument on the day and year herein mentioned.

Given under my hand and seal this ____ day of _____, 20__.

My Commission Expires

NOTARY PUBLIC

GRANT RECIPIENT / HOMEBUYER AGREEMENT

I/we, **Patricia Bryant**, have read and understand the following conditions and program requirements that apply to my/our participation in the Home Investment Partnerships (HOME) Homebuyer Assistance Grant Program:

1. HOME grant funds in the amount of **\$10,000** will be reserved to the extent they are available for a HOME down payment assistance grant (forgivable loan) to subsidize the purchase of my/our home.
2. Eligible Usage of HOME down payment assistance funds is limited to downpayment and closing costs.
3. If approved, this agreement will be dated **4/8/2014**. The home must be acquired within sixty (60) days of this award agreement if sweat equity or other special compliance is in process as part of the program to purchase the home.
4. The minimum period of affordability for a HOME assisted property is a restriction established by HUD based upon the total amount of HOME grant funds invested. The period of affordability for this purchase will be **15** years expiring on the anniversary of closing in **2029** (**which factors the downpayment assistance as well as the direct subsidy as a result of the difference in the fair market value [appraisal] and the purchase price as a result of previous HOME investment in the proposed property**). This period is enforced by a Deed Restriction executed at loan closing. A Deed Restriction is a document signed at closing to assure compliance with the period of affordability.
5. The appraised value of the property is **\$120,000**. **Because other HOME funds were used in the development of the proposed property, fair market value (\$120,000) minus purchase price (\$65,000 when factoring in the CHDO's elected markdown) results in \$55,000 in additional HOME investment taken into consideration for affordability (\$65,000 total).**
6. The home must be maintained as the primary residence throughout the period of affordability.
7. Recapture Provision Applies: should the buyer sell, transfer, or otherwise dispose of the property, or should the property cease to be the primary residence of the grantee, a portion of the subsidy (HOME downpayment assistance plus any other HOME direct subsidy as applicable) may be subject to being recaptured by the City of Hattiesburg. The total amount subject to recapture will be the subsidy, reduced pro rata for the number of complete months of the affordability period satisfied, and limited to the net proceeds available.
8. Participation in this program requires the completion of Homeownership Training/Counseling. Completion is documented by a certificate of completion. The homebuyer will not be charged for this education/training.
9. HOME assisted properties are required to meet local housing codes. In the absence of local housing codes the home must meet HUD's Section 8 Housing Quality Standards (HQS). When FHA financing is involved, housing meeting HUD's Minimum Property Standards (MPS) will be acceptable.
10. HOME grant funds cannot be used to pay liens, judgments or debt collections.
11. All properties built prior to 1978 must pass a visual lead-safe inspection.
12. There cannot be any unfair advantage or undue benefit to the homebuyer or others associated with the sale/purchase of the home that would create a conflict of interest.
13. At the time a mortgage loan application is completed, a Good Faith Estimate (GFE) will be provided to the loan applicant, fully disclosing an estimated amount of fees to be charged to the homebuyer at loan closing. Examples of customary

fees include, but are not limited to, realtor commission fee, appraisal fee, survey fee, flood certificate fee, termite inspection fee, loan origination fee, loan discount points, underwriting fee, document preparation fee, recording fees, courier fees, tax service fee, attorney fees, title insurance, mortgage insurance premium, and the customary prepaid items like insurance, interest, and taxes.

14. If there are fees charged at closing that are not fully disclosed on the GFE, the homebuyer has the right to question the fee and consult with the Grant Administrator, Department of Community Development.
15. Earnest money may be paid by the homebuyer at the time a sales contract is signed. At loan closing, the amount deposited as earnest money may be used to reduce the principal amount of the loan.
16. A non-refundable credit report fee will be collected from the homebuyer at the time a mortgage loan application is submitted.
17. Homebuyers have the option of selecting the house of their choice, their own realtor, and their own financing institution from the list of approved City of Hattiesburg lenders.

I/We have read and understand the contents of this agreement and agree to the terms of the award.

Homebuyer(s): Patricia Bryant Date: 4-28-14
Date: _____

As the Participating Lender, all items have been discussed with the above homebuyer(s) and all questions have been answered.

Participating Lender _____ Date: _____

As the grant administrator, all items have been discussed with the above homebuyer(s) and all questions have been answered.

Administrator: [Signature] Date: 4-28-14

IN WITNESS THEREOF,

The City of Hattiesburg and the AWARDEE have caused their signatures to be hereunto affixed and duly attested:

City of Hattiesburg, Mississippi
By: [Signature]
Johnny L. DuPree, Mayor
Date: 4-8-14

Downpayment Award Recipient

By: Patricia Bryant
Patricia Bryant
Date: 4-28-14

Attest: Connie Everett (cc)
City Clerk
Date: 4-8-14

Attest: [Signature]
Date: 4-28-14

Down Payment Assistance

Borrower(s): Patricia Bryant

Loan No: 2014 – Bryant, Patricia

Loan Date: (closing)

Address: 614 Barkley Road

Loan Amount: \$65,000

Security Provisions:

In the event the undersigned shall default on its first Deed of Trust, the second Deed of Trust shall also be in default, and if such failure occurs this note, the unpaid principal amount becomes due and payable, at the option of the holder, without notice to the undersigned. Failure of the holder to exercise such option shall not constitute a waiver of such default.

In the event suit is instituted by the holder to recover on this note, undersigned agree(s) to pay all costs of such collection including reasonable attorney's fees and court costs. If this note be reduced to judgment, such judgment shall bear the statutory interest rate on judgments.

Borrower(s) acknowledge(s) receipt of a copy of this note and agree(s) to the terms and conditions contained herein.

Borrower's Signature

Witness Signature



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1007

File ID: 2014-1007

Type: Regular Agenda Item

Status: Approved

Version: 1

Reference:

In Control: City Council

File Created: 03/24/2014

Brief Title: Approve and Authorize Mayor to Execute
Maintenance Contract For NetMotion Mobility

Final Action: 04/08/2014

Minute Book Number: MB2014-104

Title:

Approve and Authorize Mayor to execute Maintenance Agreement
between the City of Hattiesburg and AT&T for maintenance on NetMotion
Mobility XE for 100 users.

Notes:

Sponsors:

Enactment Date:

Attachments: City of Hattiesburg NetMotion maintenance
proposal.pdf, executed City of Hattiesburg NetMotion
maintenance proposal

Enactment Number:

Contact:

Meeting Date:

Drafter: Angie Sanford

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014	Approve and Authorize				Pass
Action Text: A MOTION was made by Council Member Naylor and seconded by Council Member Dryden to Approve and Authorize Mayor to execute Maintenance Agreement between the City of Hattiesburg and AT&T for maintenance on NetMotion Mobility XE for 100 users.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - Bradley, Delgado, Carroll, Dryden and Naylor							
Nays: 0							
Yea: 5 Council Member Bradley Council Member Delgado Council Member Carroll Council Member Dryden Council Member Naylor							
TEL-No Vote: 0							

Text of Legislative File 2014-1007

Title

Approve and Authorize Mayor to execute Maintenance Agreement between the City of Hattiesburg and AT&T for maintenance on NetMotion Mobility XE for 100 users.

Summary

Software for the Mobile Computers that are used in the Police Cars.

Budget Information

001091.6365, \$5,390.00

Expenditure Type

Regular Budget Item

Purchasing Item

State Contract

March 24, 2014



Proposal for Wireless Services

Presented to:
City of Hattiesburg

By:
David Fink – Mobility Account Manager
AT&T Account Team

Proposal Validity Period—The information and pricing contained in this proposal is valid for a period of thirty (90) days from the date written on the proposal cover page unless rescinded or extended in writing by AT&T. **Terms and Conditions**—Unless otherwise stated herein, this proposal is conditioned upon negotiation of mutually acceptable terms and conditions.

Proposal Pricing—Pricing proposed herein is based upon the specific product/service mix and locations outlined in this proposal, and is subject to the standard terms and conditions of AT&T unless otherwise stated herein. Any changes or variations in AT&T standard terms and conditions and the products, length of term, services, locations, and/or design described herein may result in different pricing. **Providers of Service**—Subsidiaries and affiliates of AT&T Inc. provide products and services under the AT&T brand. AT&T Mobility is the proposer for itself and on behalf of its service-providing affiliates.

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AT&T data and/or voice service required for full functionality of device. Third-party software, additional hardware, separate accessory, and/or subscription to third party service also may be required. AT&T does not sell, supply, install or support such software, hardware, or services. Coverage not available in all areas. Due to coverage and system limitations, service may not be accessible at all times. Availability, speed of delivery and timeliness of information is not guaranteed. Additional fees, charges, conditions and restrictions apply.



On behalf of AT&T and NetMotion Mobility, we are pleased to present you this proposal, which outlines the elements associated with one year maintenance renewal at the **City of Hattiesburg** for existing NetMotion services, maintenance period 4/4/2014 through 4/3/2015.

Proposal & Pricing

AT&T is proposing the following NetMotion maintenance pricing for 100 devices, Analytics Module, Policy/NAC Bundle. These services are eligible for purchase using the State of MS WSCA3 contract used by cities/counties and signed by MS ITS.

NetMotion Wireless Mobility Maintenance Pricing

Item	SKU	Quantity	Price	Extended Price
Mobility XE Premium Maintenance – 1 year	090NMPRMMNT1/41676	1	\$5,390	\$5,390.00
Total				\$5,390.00

or

Item	SKU	Quantity	Price	Extended Price
Mobility XE Premium Maintenance – 2 years	090NMPRMMNT1/41676	1	\$9,486.40	\$9,486.40
Total				\$9,486.40

or

Item	SKU	Quantity	Price	Extended Price
Mobility XE Premium Maintenance – 3 years	090NMPRMMNT1/41676	1	\$12,936	\$12,936.00
Total				\$12,936.00

We have provided you a substantial discount off the List costs. I've also provided multi-year Maintenance pricing as an option. All one-time maintenance costs will be billed directly by AT&T.

Please let us know if you have any additional questions:

David Fink
Mobility Account Manager
df4967@att.com

601-826-0854



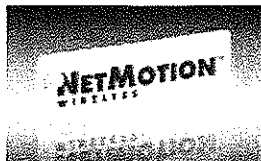


Proposal for Wireless Services

Presented to:
City of Hattiesburg

By
David Fink — Mobility Account Manager
AT&T Account Team

Proposal Validity Period—The information and pricing contained in this proposal is valid for a period of thirty (90) days from the date written on the proposal cover page unless rescinded or extended in writing by AT&T. **Terms and Conditions**—Unless otherwise stated herein, this proposal is conditioned upon negotiation of mutually acceptable terms and conditions. **Proposal Pricing**—Pricing proposed herein is based upon the specific product/service mix and locations outlined in this proposal, and is subject to the standard terms and conditions of AT&T unless otherwise stated herein. Any changes or variations in AT&T standard terms and conditions and the products, length of term, services, locations, and/or design described herein may result in different pricing. **Providers of Service**—Subsidiaries and affiliates of AT&T Inc. provide products and services under the AT&T brand. AT&T Mobility is the proposer for itself and on behalf of its service-providing affiliates. **Copyright Notice and Statement of Confidentiality**—© 2009 AT&T Intellectual Property. All rights reserved. AT&T and the AT&T logo are trademarks of AT&T Intellectual Property and/or AT&T affiliated companies. The contents of this document are unpublished, proprietary, and confidential and may not be copied, disclosed, or used, in whole or in part, without the express written permission of AT&T Intellectual Property or affiliated companies, except to the extent required by law and insofar as is reasonably necessary in order to review and evaluate the information contained herein. AT&T data and/or voice service required for full functionality of device. Third-party software, additional hardware, separate accessory, and/or subscription to third party service also may be required. AT&T does not sell, supply, install or support such software, hardware, or services. Coverage not available in all areas. Due to coverage and system limitations, service may not be accessible at all times. Availability, speed of delivery and timeliness of information is not guaranteed. Additional fees, charges, conditions and restrictions apply.



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Proposal & Pricing

AT&T is proposing the following NetMotion maintenance pricing for 100 devices, Analytics Module, Policy/NAC Bundle. These services are eligible for purchase using the State of MS WSCA3 contract used by cities/counties and signed by MS ITS.

NetMotion Wireless Mobility Maintenance Pricing

Item	SKU	Quantity	Price	Extended Price
Mobility XE Premium Maintenance – 1 year	090NMPRMMNT1/41676	1	\$5,390	\$5,390.00
Total				\$5,390.00

or

Item	SKU	Quantity	Price	Extended Price
Mobility XE Premium Maintenance – 2 years	090NMPRMMNT1/41676	1	\$9,486.40	\$9,486.40
Total				\$9,486.40

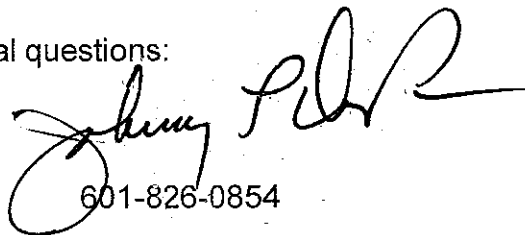
or

Item	SKU	Quantity	Price	Extended Price
Mobility XE Premium Maintenance – 3 years	090NMPRMMNT1/41676	1	\$12,936	\$12,936.00
Total				\$12,936.00

We have provided you a substantial discount off the List costs. I've also provided multi-year Maintenance pricing as an option. All one-time maintenance costs will be billed directly by AT&T.

Please let us know if you have any additional questions:

David Fink
Mobility Account Manager
df4967@att.com


601-826-0854



Proposal for
Wireless Services





City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1020

File ID: 2014-1020

Type: Regular Agenda Item

Status: Approved

Version: 1

Reference:

In Control: City Council

File Created: 03/31/2014

Brief Title: Cancellation of Deed of Trust - Affordable Housing

Final Action: 04/08/2014

Minute Book Number: MB2014-104-105

Title:

Approve and authorize Mayor to execute Cancellation of Lien of Deed of Trust from Community Connections, Inc., Grantor, for property at 614 Barkley Road, to Charles E. Lawrence, Jr., Trustee, City of Hattiesburg, Beneficiary, recorded in the Deed of Trust Book 1939 at Page 0220 in the office of the Chancery Clerk of Forrest County, Mississippi, in conjunction with the sale of the property to a HOME-eligible buyer. { Entitlement }

Notes:

Sponsors:

Enactment Date:

Attachments: Cancellation Of Lien Form - 614 Barkley Rd -
Community Connections, Executed Cancellation Of
Lien Form - 614 Barkley Rd - Community
Connections

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014	Approve and Authorize				Pass
Action Text: A MOTION was made by Council Member Naylor and seconded by Council Member Delgado to Approve and authorize Mayor to execute Cancellation of Lien of Deed of Trust from Community Connections, Inc., Grantor, for property at 614 Barkley Road, to Charles E. Lawrence, Jr., Trustee, City of Hattiesburg, Beneficiary, recorded in the Deed of Trust Book 1939 at Page 0220 in the office of the Chancery Clerk of Forrest County, Mississippi, in conjunction with the sale of the property to a HOME-eligible buyer. { Entitlement }							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - Bradley, Delgado, Carroll, Dryden and Naylor							
Nays: 0							

Yea: 5 Council Member Bradley
Council Member Delgado
Council Member Carroll
Council Member Dryden
Council Member Naylor

TEL-No Vote: 0

Text of Legislative File 2014-1020

Title

Approve and authorize Mayor to execute Cancellation of Lien of Deed of Trust from Community Connections, Inc., Grantor, for property at 614 Barkley Road, to Charles E. Lawrence, Jr., Trustee, City of Hattiesburg, Beneficiary, recorded in the Deed of Trust Book 1939 at Page 0220 in the office of the Chancery Clerk of Forrest County, Mississippi, in conjunction with the sale of the property to a HOME-eligible buyer. { Entitlement }

Summary

Cancellation of Deed of Trust - Affordable Housing

Budget Information

Expenditure Type

Purchasing Item

Publication Information

CANCELLATION OF DEED OF TRUST

Prepared by:

Andrew Ellard
City of Hattiesburg – Community Development
200 Forrest Street
Hattiesburg, Mississippi 39401
(601) 554-1006

Return to:

Andrew Ellard
City of Hattiesburg – Community Development
200 Forrest Street
Hattiesburg, Mississippi 39401
(601) 554-1006

Trustee:

Charles E. Lawrence, Jr.
Attorney and Counselor at Law
Post Office Box 1624
Hattiesburg, Mississippi 39403-1624
(601) 582-4157

Grantor/Mortgagor: Community Connections, Inc.

215 Mobile Street
Hattiesburg, Mississippi 39401
(601) 261-0820

Grantee/Mortgagee: City of Hattiesburg – Community Development

200 Forrest Street
Hattiesburg, Mississippi 39401

Subject Property: 614 Barkley Road, Hattiesburg, Mississippi 39401

Abbreviated Legal Description: A PART AND PARCEL OF THE NE ¼ OF THE NE ¼ OF SECTION 27, TOWNSHIP 4 NORTH, RANGE 13 WEST, FORREST COUNTY, MISSISSIPPI.

STATE OF MISSISSIPPI

COUNTY OF FORREST

CANCELLATION OF LIEN OF DEED OF TRUST

KNOW ALL MEN BY THESE PRESENTS: That the CITY OF HATTIESBURG, the beneficiary in that certain lien of deed of trust executed by **HubSouth Development, LLC** as follows:

FILED:	January 2, 2014
BOOK:	1939
PAGE:	0220
GRANTOR:	Community Connections, Inc.
TRUSTEE:	Charles E. Lawrence, Jr.
BENEFICIARY:	City of Hattiesburg
AMOUNT:	\$61,000.00

in the office of the Chancery Clerk of Forrest County, Mississippi, is now fully paid and satisfied; and the Clerk of Chancery Court of Forrest County, Mississippi, is hereby authorized to enter satisfaction and certificate of payment in full upon said instrument and that this order be recorded in the records of said County as is provided by law.

Legal Description:

Commence at the Northeast corner of the NE 1/4 of the NE 1/4 of said Section 27; thence run S0018 .32-E and along the East line of the said NE 1/4 of the NE 1/4 for 20.00 feet; thence run S139: 58'40 -W for 20.00 feet to a nail on the West margin line of Johnson Street and to the Point of Beginning; thence run S0018.32-E and along the West margin line of Johnson Street for 150.00 feet to an iron pin; thence run SE19•58.39"W for 98.00 feet to an iron pin; thence run N0016 .42"W for 150.00 feet to an iron pin on the South margin line of Barkley Road; thence run N89'58'40"E and along the South margin line of Barkley Road for 97.92 feet to the Point of Beginning; containing 0.34 acre, more or less.

IN WITNESS WHEREOF, this instrument is executed on this the 18th day of March 2014.

CITY OF HATTIESBURG

BY: _____
JOHNNY L. DUPREE, MAYOR

ATTEST:

CONNIE EVERETT

STATE OF MISSISSIPPI

COUNTY OF FORREST

Personally appeared before me, the undersigned authority in and for said county and state, on this the 18th day of March 2014, the within named **JOHNNY L. DUPREE**, who acknowledged that he is the **MAYOR OF THE CITY OF HATTIESBURG**, and that for and on behalf of said corporation, and as its act and deed he executed the above and foregoing instrument, after first having been duly authorized by said corporation so to do.

NOTARY PUBLIC

MY COMMISSION EXPIRES:

CANCELLATION OF DEED OF TRUST

Prepared by:

Andrew Ellard
City of Hattiesburg – Community Development
200 Forrest Street
Hattiesburg, Mississippi 39401
(601) 554-1006

Return to:

Andrew Ellard
City of Hattiesburg – Community Development
200 Forrest Street
Hattiesburg, Mississippi 39401
(601) 554-1006

Trustee:

Charles E. Lawrence, Jr.
Attorney and Counselor at Law
Post Office Box 1624
Hattiesburg, Mississippi 39403-1624
(601) 582-4157

Grantor/Mortgagor: Community Connections, Inc.

215 Mobile Street
Hattiesburg, Mississippi 39401
(601) 261-0820

Grantee/Mortgagee: City of Hattiesburg – Community Development

200 Forrest Street
Hattiesburg, Mississippi 39401

Subject Property: 614 Barkley Road, Hattiesburg, Mississippi 39401

Abbreviated Legal Description: A PART AND PARCEL OF THE NE ¼ OF THE NE ¼ OF SECTION 27, TOWNSHIP 4 NORTH, RANGE 13 WEST, FORREST COUNTY, MISSISSIPPI.

STATE OF MISSISSIPPI

COUNTY OF FORREST

CANCELLATION OF LIEN OF DEED OF TRUST

KNOW ALL MEN BY THESE PRESENTS: That the CITY OF HATTIESBURG, the beneficiary in that certain lien of deed of trust executed by **Community Connections, Inc.** as follows:

FILED:	January 2, 2014
BOOK:	1939
PAGE:	0220
GRANTOR:	Community Connections, Inc.
TRUSTEE:	Charles E. Lawrence, Jr.
BENEFICIARY:	City of Hattiesburg
AMOUNT:	\$61,000.00

in the office of the Chancery Clerk of Forrest County, Mississippi, is now fully paid and satisfied; and the Clerk of Chancery Court of Forrest County, Mississippi, is hereby authorized to enter satisfaction and certificate of payment in full upon said instrument and that this order be recorded in the records of said County as is provided by law.

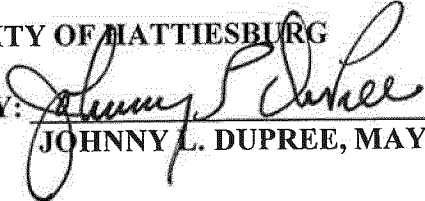
Legal Description:

Commence at the Northeast corner of the NE 1/4 of the NE 1/4 of said Section 27; thence run S0018.32-E and along the East line of the said NE 1/4 of the NE 1/4 for 20.00 feet; thence run S139: 58'40 -W for 20.00 feet to a nail on the West margin line of Johnson Street and to the Point of Beginning; thence run S0018.32-E and along the West margin line of Johnson Street for 150.00 feet to an iron pin; thence run SE19°58.39"W for 98.00 feet to an iron pin; thence run N0016.42"W for 150.00 feet to an iron pin on the South margin line of Barkley Road; thence run N89°58'40"E and along the South margin line of Barkley Road for 97.92 feet to the Point of Beginning; containing 0.34 acre, more or less.

IN WITNESS WHEREOF, this instrument is executed on this the 8th day of April 2014.

CITY OF HATTIESBURG

BY:


JOHNNY L. DUPREE, MAYOR

ATTEST:


CONNIE EVERETT

STATE OF MISSISSIPPI

COUNTY OF FORREST

Personally appeared before me, the undersigned authority in and for said county and state, on this the 8th day of April 2014, the within named **JOHNNY L. DUPREE**, who acknowledged that he is the **MAYOR OF THE CITY OF HATTIESBURG**, and that for and on behalf of said corporation, and as its act and deed he executed the above and foregoing instrument, after first having been duly authorized by said corporation so to do.


NOTARY PUBLIC

MY COMMISSION EXPIRES:





City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1008

File ID: 2014-1008

Type: Regular Agenda Item

Status: Passed

Version: 1

Reference:

In Control: City Council

File Created: 03/24/2014

Brief Title: Approve Amendment to Agreement with AT&T

Final Action: 04/08/2014

Minute Book Number: MB2014-105

Title:

Approve amendment to agreement with AT&T for Interact Public Safety Software, Approved at minute book number 2011-5 pg 531-544, changing language related to non-appropriation of equipment and assignment of interest in the lease.

Notes:

Sponsors:

Enactment Date:

Attachments: AT&T amendment032414.pdf, executed
AT&T amendment032414

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter: Angie Sanford

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014	Approve				Pass
Action Text: A MOTION was made by Council Member Naylor and seconded by Council Member Dryden to Approve amendment to agreement with AT&T for Interact Public Safety Software, Approved at minute book number 2011-5 pg 531-544, changing language related to non-appropriation of equipment and assignment of interest in the lease.							
There being no discussion, the Motion received the affirmative vote of the Council as follows:							
Yeas: 5 - Bradley, Delgado, Carroll, Dryden and Naylor							
Nays: 0							
Yea: 5 Council Member Bradley Council Member Delgado Council Member Carroll Council Member Dryden Council Member Naylor							
TEL-No Vote: 0							

Text of Legislative File 2014-1008

Title

Approve amendment to agreement with AT&T for Interact Public Safety Software, Approved at minute book number 2011-5 pg 531-544, changing language related to non-appropriation of equipment and assignment of interest in the lease.

Summary

Interact Public Safety Software

Budget Information

Expenditure Type

Regular Budget Item

Purchasing Item

Regular Purchase

Publication Information



LESSOR ORIGINAL

AT&T Capital Services, Inc.
2000 W. AT&T Center Dr.
Hoffman Estates, IL 60192-5000
Office 800/323-7311

**AMENDMENT TO EQUIPMENT LEASE-PURCHASE COMPLETE/LEASE AGREEMENT NO.
001-4802200-001**

**DATED 09/12/11 BY AND BETWEEN
AT&T CAPITAL SERVICES, INC. ("LESSOR")
AND
CITY OF HATTIESBURG, MISSISSIPPI ("LESSEE")**

February 14, 2014

Ms. Angie Sanford
City of Hattiesburg, Mississippi
200 Forrest St
Hattiesburg, MS 39401

Dear Angie:

Effective as of 12/01/13, the above referenced Equipment Lease-Purchase Complete Lease Agreement ("Agreement") and all related documentation are hereby amended as follows:

The following language is deleted from Section 4, Non-Appropriation:

- If Lessee terminates a Lease pursuant to this Section, unless the following would affect the validity of a Lease, Lessee will not purchase, lease, rent, seek appropriations for, or otherwise obtain equipment serving the same function as the Equipment for the fiscal period in which such termination occurs or the next succeeding fiscal period and such an obligation will survive termination of this Lease.

The following language is deleted from the end of Section 18, Assignment:

- Lessor may not sell or assign its right, title and interest in or to this Lease or the Equipment leased herein, and/or sell, grant, or assign a security interest in this Lease or Equipment. Any such sale, grant, or assignment shall be void and of no effect.

The following language is added to the end of Section 18, Assignment:

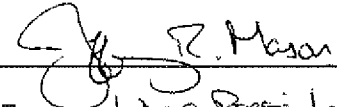
- Lessor may assign its interest in this lease and sell or grant a security interest in all or any part of the equipment without Lessee's consent.

All other terms and conditions of the Agreement shall remain in full force and effect. All capitalized terms used herein and not defined herein shall have the meanings as set forth or referred to in the Agreement.

Please sign and return this amendment to Edie Woloszyk within five days indicating your approval of the modifications(s) made herein to the Agreement.

AT&T CAPITAL SERVICES, INC.

**AGREED AND ACCEPTED:
CITY OF HATTIESBURG, MISSISSIPPI**

BY: 

BY: _____

TITLE: Vice President

TITLE: _____

THE LOGO APPEARING ON THIS DOCUMENT IS A FEDERALLY REGISTERED TRADEMARK AND MAY NOT BE USED IN ANY WAY NOR MAY THIS DOCUMENT BE ALTERED OR MANIPULATED WITHOUT THE PRIOR EXPRESS WRITTEN CONSENT OF AT&T CAPITAL SERVICES, INC. LESSEE MAY TRANSFER THIS DOCUMENT FROM ELECTRONIC FORMAT TO A TANGIBLE ONE BY PRINTING IT IN ITS UNALTERED STATE.



LESSOR ORIGINAL

AT&T Capital Services, Inc.
2000 W. AT&T Center Dr.
Hoffman Estates, IL 60192-5000
Office 800/323-7311

AMENDMENT TO EQUIPMENT LEASE-PURCHASE COMPLETE/LEASE AGREEMENT NO.

001-4802200-001

**DATED 09/12/11 BY AND BETWEEN
AT&T CAPITAL SERVICES, INC. ("LESSOR")**

AND

CITY OF HATTIESBURG, MISSISSIPPI ("LESSEE")

February 14, 2014

Ms. Angie Sanford
City of Hattiesburg, Mississippi
200 Forrest St
Hattiesburg, MS 39401

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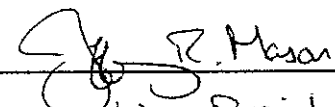
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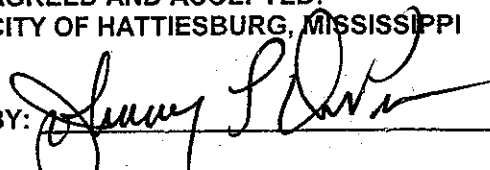
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Please sign and return this amendment to Edie Woloszyk within five days indicating your approval of the modifications(s) made herein to the Agreement.

AT&T CAPITAL SERVICES, INC.

BY: 
TITLE: Vice President

**AGREED AND ACCEPTED:
CITY OF HATTIESBURG, MISSISSIPPI**

BY: 
TITLE: Mayor

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City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1023

File ID: 2014-1023

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 04/01/2014

Brief Title: Authorize Mayor to renew agreement between the City of Hattiesburg and Havard Pest Control for termite inspection at the Public Works facility not to exceed \$50.00

Final Action:

Minute Book Number: MB2014-106

Title:

Authorize Mayor to renew agreement between the City of Hattiesburg and Havard Pest Control for termite inspection at the Public Works facility not to exceed \$50.00

Notes:

Sponsors:

Enactment Date:

Attachments: 04-08-Havard Pest-Public Works, executed
04-08-Havard Pest-Public Works

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-1023

Title

Authorize Mayor to renew agreement between the City of Hattiesburg and Havard Pest Control for termite inspection at the Public Works facility not to exceed \$50.00

Summary

Authorize Mayor to renew agreement between the City of Hattiesburg and Havard Pest Control for termite inspection at the Public Works facility not to exceed \$50.00

Been

151011

Havard Pest Control
PO Box 447
Hattiesburg, MS 39403-0447
800-898-0264

OR# 153563

RENEWAL NOTICE

Renewal Amount 50.00
Tax 0.00

AMOUNT DUE 50.00

BILL TO

Bill-To: 122492
CITY OF HATTIESBURG
P O BOX 4898
HATTIESBURG, MS 39403

SERVICE LOCATION

Location: 122492
CITY OF HATTIESBURG
SAFEROOMS/JAMES ST
HATTIESBURG, MS 39401

ANNUAL TERMITE RENEWAL REMINDER

Renewal Date: May 2014

DUE TO NEW STATE REGULATIONS WE MUST NOW INSPECT THE INTERIOR OF YOUR PROPERTY ANNUALLY

If you would NOT like to have the interior inspected please sign X _____. If at any time you would like to have the interior inspected call your local office and schedule this appointment. Havard will continue to inspect the exterior and crawl (if applicable) annually.

If we are unable to contact you to schedule we will be sending you a certified letter to schedule the annual termite inspection. If you would like to schedule your inspection email us at hpc1@havardpest.com or call your local office. You may also request a date and time that would be convenient to you. Date: _____ Time: _____ Telephone: _____

Visa, Mastercard, Discover, American Express Card # _____ Expiration Date _____ Security Code _____

Customer Signature _____ Please return this form in the enclosed envelope.

If you currently have web access, payment may be made with your credit card after services have been rendered.

Janet

PLEASE RETURN THIS PORTION WITH PAYMENT TO INSURE PROPER CREDIT. THANK YOU.

Bill-To: 122492
Work Location: 122492

60.00

REMIT TO

Havard Pest Control
PO Box 447
Hattiesburg, MS 39403-0447
800-898-0264

AMOUNT PAID \$ _____ CHECK NO. _____

CREDIT CARD NO. _____ EXP. _____

SECURITY CODE ON BACK OF CARD _____

SIGNATURE _____

Green

151000

Havard Pest Control
PO Box 447
Hattiesburg, MS 39403-0447
800-898-0264

OR# 153563

RENEWAL NOTICE

Renewal Amount 50.00
Tax 0.00

AMOUNT DUE 50.00

BILL TO

Bill-To: 122492
CITY OF HATTIESBURG
P O BOX 4898
HATTIESBURG, MS 39403

SERVICE LOCATION

Location: 122492
CITY OF HATTIESBURG
SAFEROOMS/JAMES ST
HATTIESBURG, MS 39401

ANNUAL TERMITE RENEWAL REMINDER

Renewal Date: May 2014

DUE TO NEW STATE REGULATIONS WE MUST NOW INSPECT THE INTERIOR OF YOUR PROPERTY ANNUALLY

If you would NOT like to have the interior inspected please sign John P. [Signature]. If at any time you would like to have the interior inspected call your local office and schedule this appointment. Havard will continue to inspect the exterior and crawl (if applicable) annually.

If we are unable to contact you to schedule we will be sending you a certified letter to schedule the annual termite inspection. If you would like to schedule your inspection email us at hpc1@havardpest.com or call your local office. You may also request a date and time that would be convenient to you. Date: _____ Time: _____ Telephone: _____

Visa, Mastercard, Discover, American Express Card # _____ Expiration Date _____ Security Code _____

Customer Signature _____ Please return this form in the enclosed envelope.

If you currently have web access, payment may be made with your credit card after services have been rendered.

Jant

PLEASE RETURN THIS PORTION WITH PAYMENT TO INSURE PROPER CREDIT. THANK YOU.

Bill-To: 122492

Work Location: 122492

50.00

REMIT TO

Havard Pest Control
PO Box 447
Hattiesburg, MS 39403-0447
800-898-0264

AMOUNT PAID \$ _____ CHECK NO. _____

CREDIT CARD NO. _____ EXP. _____

SECURITY CODE ON BACK OF CARD _____

SIGNATURE John P. [Signature]



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1030

File ID: 2014-1030

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 04/01/2014

Brief Title: Renew Contract Livescan Finger Print Machine

Final Action:

Minute Book Number: MB2014-106

Title:

Authorize Mayor to renew a Maintenance Contract between the City of Hattiesburg and Safran MorphoTrust USA for maintenance on a livescan fingerprint machine located in the Hattiesburg Police Department for a one-year period beginning April 01, 2014 and ending March 31, 2015.

Notes:

Sponsors:

Enactment Date:

Attachments: Renewal Contract Livescan Fingerprint Machine, executed Renewal Contract Livescan Fingerprint Machine

Enactment Number:

Contact:

Meeting Date:

Drafter: Tammy Leggett

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-1030

Title

Authorize Mayor to renew a Maintenance Contract between the City of Hattiesburg and Safran MorphoTrust USA for maintenance on a livescan fingerprint machine located in the Hattiesburg Police Department for a one-year period beginning April 01, 2014 and ending March 31, 2015.

Summary

Renewing Maintenance Contract for livescan fingerprint machine



MorphoTrust USA
5705 W. Old Shakopee Road
Suite 100
Bloomington, MN 55437-3107
USA
Phone (800) 932-0890
FAX (952) 932-7181

MAINTENANCE AGREEMENT ADDENDUM QUOTATION

QUOTE ID: 5935

QUOTE DATE: 03/18/14

CUSTOMER ID: BD-2652

PRICE LIST: SL-LAWENF

COVERAGE

START DATE: 04/01/14

END DATE: 03/31/15

BILL TO: HATTIESBURG POLICE DEPARTMENT
1 GOVERNMENT PLAZA
2ND FL
HATTIESBURG, MS 39401
United States

COVERAGE TYPE	DESCRIPTION	SERIAL NUMBER	QTY	PRICE
EQUIPMENT LOCATION:	HATTIESBURG POLICE DEPARTMENT - 55 ARENA DR HATTIESBURG, MS 39401			
5900-TPE-ED-M95	ANNUAL 9/5 MAINTENANCE			
TPE-5900-ED		AEZ232001057	1	\$5,700.00
PRT-DUP-M95	ANNUAL 9/5 MAINTENANCE			
TPE-PRT-DUP		45473-02	1	\$342.00
HWOX-DIGCAP-M95	ANNUAL 9/5 MAINTENANCE			
TP-HWOX-DIGCAP		AEZ232001057 D	1	\$391.00
TOTAL:				\$6,433.00

PLEASE CHECK PREFERRED BILLING:	☐ ANNUAL INVOICE	OR	☐ QUARTERLY INVOICE	OR	☐ MONTHLY INVOICE
NAME: DIANE HAUSER	PO NUMBER: _____				
TITLE: Maintenance Contract Admin	SIGNATURE BY: _____				
PHONE: (952) 979-8479	NAME(Print) / DATE: _____				
FAX: (952) 852-8747	TITLE: _____				
EMAIL: DHauser@morphotrust.com	PHONE / FAX: _____				
	EMAIL: _____				

The terms and conditions of MORPHOTRUST USA maintenance services agreement are hereby incorporated into this Addendum by reference. Please sign and date this Maintenance Agreement Addendum. If a purchase order is required, please attach or include the purchase order number on this addendum. Some of the terms set out herein may differ from those in the buyer's purchase order and some may be new. Acceptance is conditional on the buyer's assent to the terms set out herein in lieu of those in the buyer's purchase order. Seller's failure to object to provisions contained in any communication from the buyer shall not be deemed a waiver of the provisions of this acceptance. Any changes in the terms contained herein must be specifically agreed to in writing by an officer of the seller before becoming binding on either seller or buyer.

AN INVOICE WILL BE ISSUED UPON RECEIPT OF A SIGNED MAINTENANCE AGREEMENT ADDENDUM

SAFFRAN

MorphoTrust USA
5705 W. Old Shakopee Road
Suite 100
Bloomington, MN 55437-3107
USA
Phone (800) 932-0890
FAX (952) 932-7181

MAINTENANCE AGREEMENT ADDENDUM QUOTATION

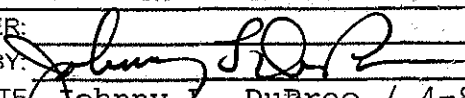
QUOTE ID: 5935
QUOTE DATE: 03/18/14
CUSTOMER ID: BD-2652
PRICE LIST: SL-LAWENF

COVERAGE

START DATE: 04/01/14
END DATE: 03/31/15

BILL TO: HATTIESBURG POLICE DEPARTMENT
1 GOVERNMENT PLAZA
2ND FL
HATTIESBURG, MS 39401
United States

COVERAGE TYPE	DESCRIPTION	SERIAL NUMBER	QTY	PRICE
EQUIPMENT LOCATION: HATTIESBURG POLICE DEPARTMENT - 55 ARENA DR HATTIESBURG, MS 39401				
5900-TPE-ED-M95	ANNUAL 9/5 MAINTENANCE			
TPE-5900-ED		AEZ232001057	1	\$5,700.00
PRT-DUP-M95	ANNUAL 9/5 MAINTENANCE			
TPE-PRT-DUP		45473-02	1	\$342.00
HWOX-DIGCAP-M95	ANNUAL 9/5 MAINTENANCE			
TP-HWOX-DIGCAP		AEZ232001057 D	1	\$391.00
TOTAL:				\$6,433.00

PLEASE CHECK PREFERRED BILLING:		☐ ANNUAL INVOICE	OR	☐ QUARTERLY INVOICE	OR	☐ MONTHLY INVOICE
NAME: DIANE HAUSER		PO NUMBER:				
TITLE: Maintenance Contract Admin		SIGNATURE BY: 				
PHONE: (952) 979-8479		NAME(Print) / DATE: Johnny L. DuFree / 4-8-14				
FAX: (952) 852-8747		TITLE: Mayor				
EMAIL: DHauser@morphotrust.com		PHONE / FAX: 601-545-4501 / 601-545-4608				
		EMAIL: mayor@hattiesburgms.com				

The terms and conditions of MORPHOTRUST USA maintenance services agreement are hereby incorporated into this Addendum by reference. Please sign and date this Maintenance Agreement Addendum. If a purchase order is required, please attach or include the purchase order number on this addendum. Some of the terms set out herein may differ from those in the buyer's purchase order and some may be new. Acceptance is conditional on the buyer's assent to the terms set out herein in lieu of those in the buyer's purchase order. Seller's failure to object to provisions contained in any communication from the buyer shall not be deemed a waiver of the provisions of this acceptance. Any changes in the terms contained herein must be specifically agreed to in writing by an officer of the seller before becoming binding on either seller or buyer.

AN INVOICE WILL BE ISSUED UPON RECEIPT OF A SIGNED MAINTENANCE AGREEMENT ADDENDUM



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1012

File ID: 2014-1012

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 03/25/2014

Brief Title: MDOT Urban Youth Corps 2014

Final Action:

Minute Book Number: MB2014-106

Title:

Authorize submittal of MDOT 2014 Urban Youth Corps program grant in the amount of \$35,000.

Notes: send original and four copies to:
Mr. Jeffrey C. Altman, P.E.
State Engineer for Local Public Agencies
Mississippi Dept. of Transportation
Attention: LPE Division
POB 1850
Jackson, MS 39215-1850

Sponsors:

Enactment Date:

Attachments: HBG MDOT UYC 2014 Council app, executed HBG
MDOT UYC 2014 Council app

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter: Brett Benson

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-1012

Title

Authorize submittal of MDOT 2014 Urban Youth Corps program grant in the amount of \$35,000.

Summary

2014 MDOT UYC grant

Budget Information

Expenditure Type

Grant Application

Purchasing Item

Publication Information

URBAN YOUTH CORPS PROJECT APPLICATION FORM

Date: 25 March 2014

Applicant: City of Hattiesburg

Contact Person: Ann Jones, Mgr., Ground Maintenance / Brett Benson, Grant Coordinator
(Technical/Administrative, i.e. Engineer, Public Works Director, etc.)

Address: (Must include the 4 digit extension on the ZIP code)

City of Hattiesburg, POB 1898, Hattiesburg, MS 39403-1898

Telephone Number: Jones - 601-297-8903 (M) / 601-545-4667 (O)

Email Address: (Jones) grndmnt@hattiesburgms.com / (Benson) grntwtr@hattiesburgms.com

Project Description: Highway beautification along Hwy 49 North from Interstate 59 to the City limit line and areas along Hwy 49 South from Interstate 59 to the City limit line for up to 10 students for 9 weeks, June 2 -Aug 1, 2014.

Projected Project Costs:	FEDERAL*	OTHER	TOTAL
	\$ 35,000	\$ 14,000	\$ 49,000

*Maximum Federal Share = 80% of Total Cost

Approvals

Applicant: _____ **Title:** Mayor
(Mayor, Pres. Board, or Agency Head)

Approved Eligible: _____ **Date:** _____
(MDOT)

ATTACHMENT A:

PROPOSED URBAN YOUTH CORPS PROJECT- HATTIESBURG 2014

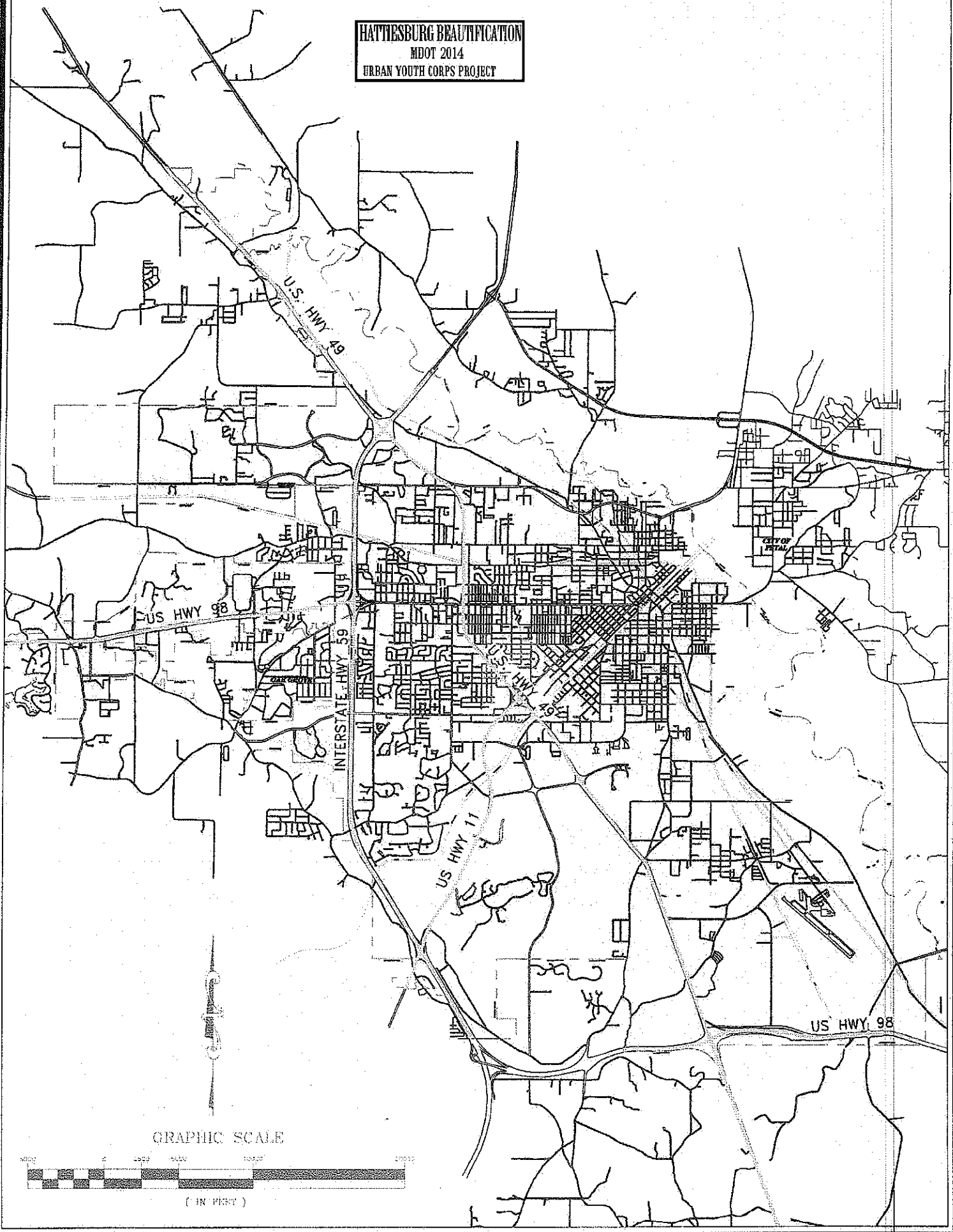
The following information has been compiled for the 2014 MDOT Urban Youth Corp Program. As per notification letter from MDOT, we are allowed to apply for up to \$35,000.00. The following budget and program schedule will reflect such. The 2014 MDOT Youth Corp project would be a 9-week program, which would run June 2, 2014 through August 1, 2014. These funds would provide for up to ten positions and one supervisor position. As stipulated by the program guidelines, each participant in this program would receive 4 hours per week of training on subjects related to equipment safety, transportation field job opportunities, transportation district #6 field trip, urban forestry opportunities, agronomy field opportunities, credit establishment and accountability, litter prevention, roadway beautification, and job interview training.

This year's program would encompass having the students mulching areas along Hwy 49 North from Interstate 59 to the City limit line and areas along Hwy 49 South from Interstate 59 to the City limit line. Program participants will also assist with the maintenance of material planted along Highway 49 North, Highway 49 South, Interstate 59, Highway 98, and Highway 11 such as watering, pruning and planting. The 2014 program would include an additional element of Financial Education that will be provided through the US Conference of Mayors, DollarWise Grant. Each participant will be educated on credit, banking, loans, mortgages, and financial responsibilities.

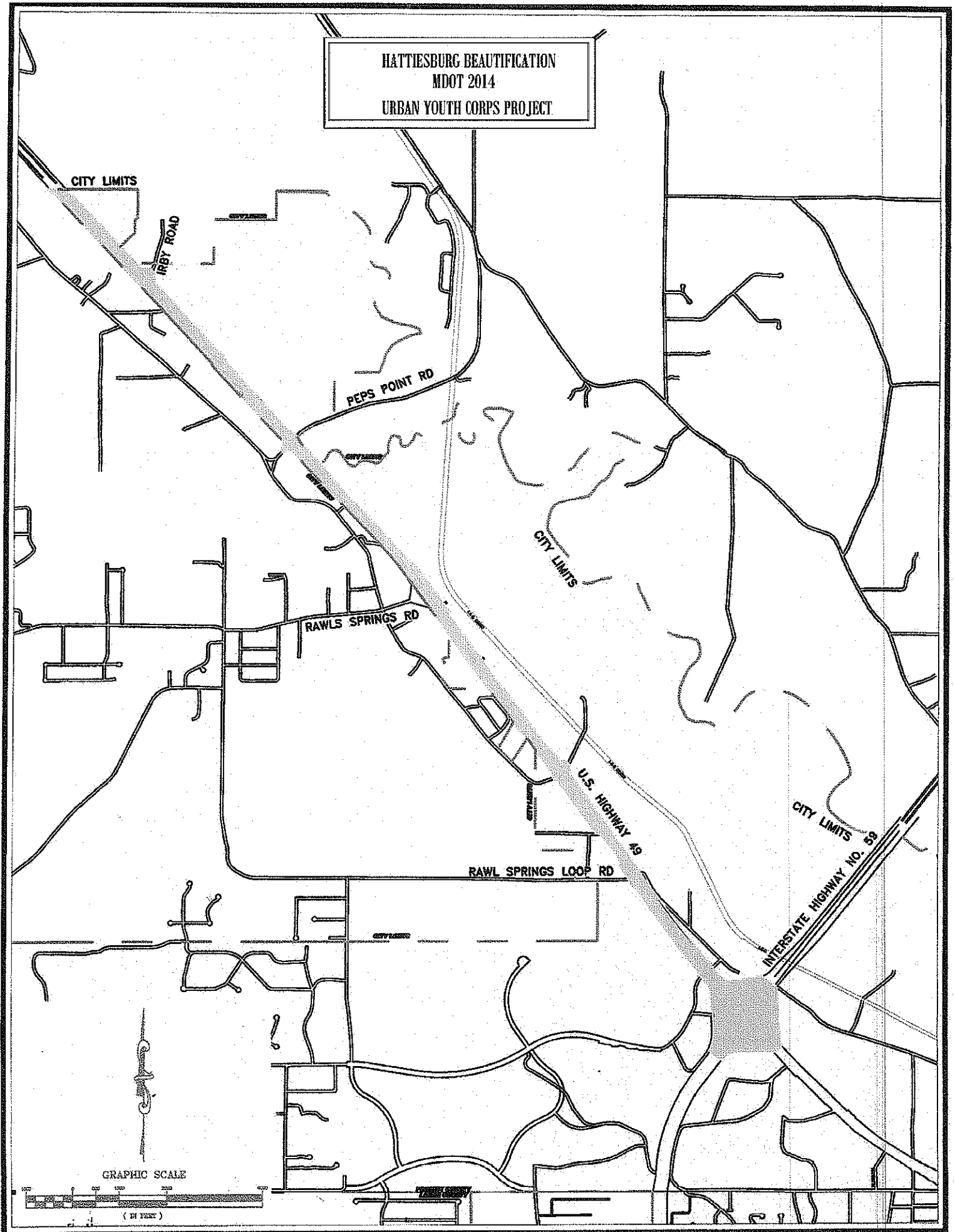
ATTACHMENT B:

PROJECT LOCATION MAPS

HATTIESBURG BEAUTIFICATION
MDOT 2014
URBAN YOUTH CORPS PROJECT



HATTIESBURG BEAUTIFICATION
MDOT 2014
URBAN YOUTH CORPS PROJECT



ATTACHMENT C:

ENVIRONMENTAL REVIEW

All locations described in this application have been removed from their natural state due to heavy construction and landscaping.

It is believed no adverse consequences will result from the implementation of this grant project.

ATTACHMENT D:

BUDGET AND IMPLEMENTATION SCHEDULE

Schedule

The Hattiesburg 2014 MDOT Youth Corp project would be a 9-week program, which would run from June 2, 2014 through August 1, 2014.

Proposed 2014 MDOT Urban Youth Corp Budget:

10 Summer Positions @ \$9.00 Per Hour for 9 Weeks (360 Hours)=	\$32,400.00
1 Supervisor Position @ \$10.00 Per Hour for (440 Hours)=	\$ 4,400.00
11 Youth Corp Supply Packs @\$200.00=	\$ 2,200.00
(Uniform Shirts, Safety Equipment)	
Educational Materials	\$ 1,500.00
Landscape Materials	\$ 5,000.00
Litter Education/Signage Materials	<u>\$ 3,500.00</u>
	\$49,000.00

ATTACHMENT E:

DESCRIPTION OF LIFE SKILLS

Each participant in this program would receive 34 hours (4 hours per week) of training on subjects related to equipment safety, transportation field job opportunities, transportation district #6 field trip, urban forestry opportunities, agronomy field opportunities, credit establishment and accountability, litter prevention, roadway beautification, and job interview training.

This year the City of Hattiesburg has received a \$4,000 DollarWise grant from the US Conference of Mayors to provide financial education to our summer employees. This will broaden the amount of financial education provided to students hired through the MDOT UYC grant. The City is partnering with The First Bank and MS Extension Service to provide financial education. The First will use the FDIC education programs "Money Smart" and "Practical Money Skills." MS Extension will use the National Endowment on Financial Education's "Financial Planning Program."

URBAN YOUTH CORPS PROJECT APPLICATION FORM

Date: 25 March 2014

Applicant: City of Hattiesburg

Contact Person: Ann Jones, Mgr., Ground Maintenance / Brett Benson, Grant Coordinator
(Technical/Administrative, i.e. Engineer, Public Works Director, etc.)

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Telephone Number: Jones - 601-297-8903 (M) / 601-545-4667 (O)

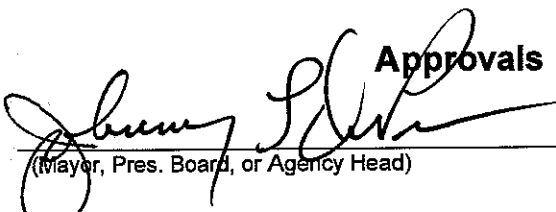
Email Address: (Jones) grndmnt@hattiesburgms.com / (Benson) gmtwtr@hattiesburgms.com

Project Description: Highway beautification along Hwy 49 North from Interstate 59 to the City limit line and areas along Hwy 49 South from Interstate 59 to the City limit line for up to 10 students for 9 weeks, June 2 -Aug 1, 2014.

Projected Project Costs:	FEDERAL*	OTHER	TOTAL
	\$ 35,000	\$ 14,000	\$ 49,000

*Maximum Federal Share = 80% of Total Cost

Approvals

Applicant: 
(Mayor, Pres. Board, or Agency Head)

Title: Mayor

Approved Eligible:
(MDOT)

Date: 4-8-14

ATTACHMENT A:

PROPOSED URBAN YOUTH CORPS PROJECT- HATTIESBURG 2014

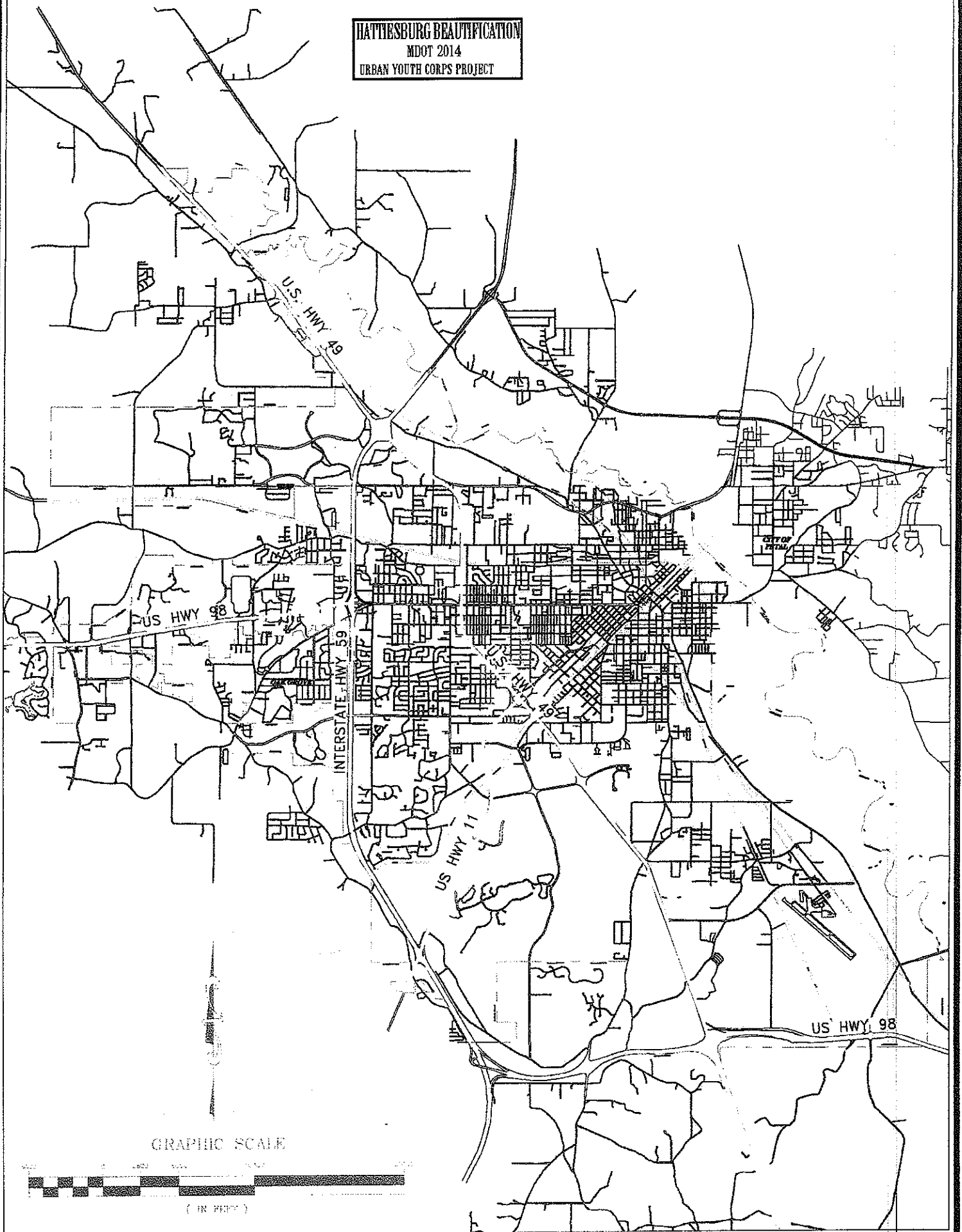
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ATTACHMENT B:

PROJECT LOCATION MAPS

HATTIESBURG BEAUTFICATION
MDOT 2014
URBAN YOUTH CORPS PROJECT

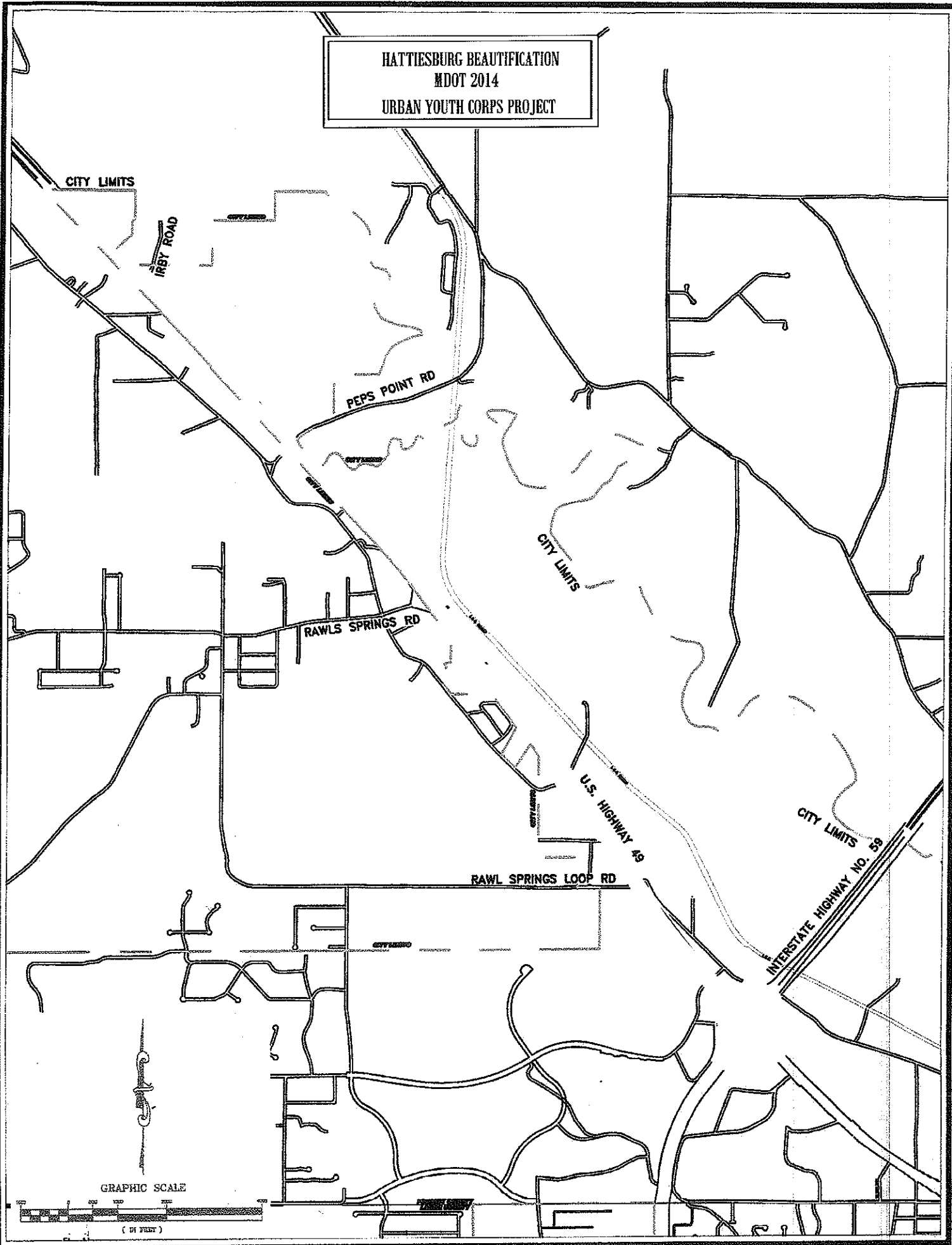


GRAPHIC SCALE



(IN FEET)

HATTIESBURG BEAUTIFICATION
MDOT 2014
URBAN YOUTH CORPS PROJECT



CITY LIMITS

IRBY ROAD

PEPS POINT RD

CITY LIMITS

RAWLS SPRINGS RD

U.S. HIGHWAY 49

RAWL SPRINGS LOOP RD

CITY LIMITS

INTERSTATE HIGHWAY NO. 59

GRAPHIC SCALE

(IN FEET)

ATTACHMENT C:

ENVIRONMENTAL REVIEW

All locations described in this application have been removed from their natural state due to heavy construction and landscaping.

It is believed no adverse consequences will result from the implementation of this grant project.

ATTACHMENT D:

BUDGET AND IMPLEMENTATION SCHEDULE

Schedule

The Hattiesburg 2014 MDOT Youth Corp project would be a 9-week program, which would run from June 2, 2014 through August 1, 2014.

Proposed 2014 MDOT Urban Youth Corp Budget:

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(Uniform Shirts, Safety Equipment)	
Educational Materials	\$ 1,500.00
Landscape Materials	\$ 5,000.00
Litter Education/Signage Materials	<u>\$ 3,500.00</u>
	\$49,000.00

ATTACHMENT E:**DESCRIPTION OF LIFE SKILLS**

Each participant in this program would receive 34 hours (4 hours per week) of training on subjects related to equipment safety, transportation field job opportunities, transportation district #6 field trip, urban forestry opportunities, agronomy field opportunities, credit establishment and accountability, litter prevention, roadway beautification, and job interview training.

This year the City of Hattiesburg has received a \$4,000 DollarWise grant from the US Conference of Mayors to provide financial education to our summer employees. This will broaden the amount of financial education provided to students hired through the MDOT UYC grant. The City is partnering with The First Bank and MS Extension Service to provide financial education. The First will use the FDIC education programs "Money Smart" and "Practical Money Skills." MS Extension will use the National Endowment on Financial Education's "Financial Planning Program."

8. APPLICATION CHECKLIST

The following list of items and requirements are necessary for an *Transportation Enhancement-Urban Youth Corps Program* application to be considered eligible for funding by the Mississippi Department of Transportation (MDOT).

- ☒ **Eligible Applicant**-Is the applicant a Mississippi city with a population of 10,000 or greater, as enumerated by the official United States Census of 2000?
- ☒ **Project meets one or more of the eligible activities** as described in Section 3 of this document.
- ☒ **Project includes schedules and plans for Life Skills Training for a minimum of 10% of the participants' time.**
- ☒ **Complete Application Form.**
- ☒ **Proof of Local Matching Funds** or eligible in-kind of at least 20% must be provided by each successful applicant.
- ☐ **Pass a Board Order:** Pass a board order stating that the applicant is willing to participate in the *Transportation Enhancement-Urban Youth Corps* Program funding and regulatory requirements of both the Federal and State governments if project is approved for funding.
- ☒ **ATTACHMENT A:** *Description of Proposed Project* (including details on 10% training requirement for participants); two pages, or less.
- ☒ **ATTACHMENT B:** *Maps, plans, and Photographs* (which denote the project location, area, Right-of-way, etc.)
- ☒ **ATTACHMENT C:** *Environmental Review* (adequately consider environmental consequences and compliance); brief summary -- one page, or less.
- ☒ **ATTACHMENT D:** *Budget and Implementation Schedule*; a sample budget is included.
- ☒ **ATTACHMENT E:** *Description of Life Skills*

6. METHOD OF PAYMENT

The MDOT will reimburse the approved applicant for allowable expenditures incurred throughout the designated time period of the approved project upon receipt of the final invoice and necessary documentation. Therefore the approved applicant will be required to document all expenses incurred during the project period. The approved applicant will submit only a final invoice for payment, upon completion of the project, along with all necessary documentation to establish proper payment by the MDOT. The applicant must also provide documentation of any in-kind match. The MDOT will reimburse the approved applicant for 80% of all allowable expenditures not exceeding the maximum amount of federal funds awarded to the project and established in the Project General Agreement.

7. APPLICATION AND ATTACHMENTS

The applicant should complete the enclosed Application Form, Attachments A through E, and the Application Checklist to enable the MDOT to determine the feasibility and justification for the project. Each applicant must pass a board order indicating their willingness to participate in the *Transportation Enhancement-Urban Youth Corps Program* and the terms and conditions, to ensure Federal and State Rules and regulations will be followed. Include a copy of the board order with appropriate government official signatures with the application.

Submit **one original** and **4 copies** of the application package (Application Form, All Attachments, and Application Checklist) to the State LPA Engineer:

Mr. Jeffrey C. Altman, P.E.
State Engineer for Local Public Agencies
Mississippi Department of Transportation
Attention: LPA Division
Post Office Box 1850
Jackson, Mississippi 39215-1850

After the applicant has been notified that their project has been selected and approved by the Mississippi Transportation Commission, the MDOT will transmit an *Memorandum Of Understanding* (MOU) to the applicant and it should be executed and returned to the Mississippi Department of Transportation before beginning the project or incurring any expenses for the project.

ATTACHMENT A: DESCRIPTION OF PROPOSED PROJECT:

Briefly describe the project for which funding is requested. Project description **MUST** include details of the primary place of performance of duties. Describe the benefits and the objectives of the project. Describe how the project meets the eligibility requirements. Eligibility can be determined using the information provided in Section 3. *Urban Youth Corps Project* and Section 4. *Enrollment Criteria*.

ATTACHMENT B: MAPS, PLANS, AND PHOTOGRAPHS:

If applicable, include any maps and photographs of the project site(s) as well as any plans that may be used to construct the project.

ATTACHMENT C: ENVIRONMENTAL REVIEW:

BRIEFLY describe the natural environmental setting of the project area and describe any anticipated areas of impact.

ATTACHMENT D: BUDGET AND IMPLEMENTATION SCHEDULE:

Provide an estimate of cost items, including project schedule below (sample budget attached). The estimate should include all project costs, identifying all items that will be reimbursed by MDOT and those contributing to the local match. The local match requirement is 20%.

ATTACHMENT E: DESCRIPTION OF LIFE SKILLS:

Include details on how the 10% life skills training requirement for the participants will be implemented into the project. Include class dates, times, and topics. This requirement must include more than general safety training for the job, although general safety training should always be provided to participants.



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1040

File ID: 2014-1040

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 04/03/2014

Brief Title: Monthly budget report

Final Action:

Minute Book Number: MB2014-106

Title:

Acknowledge receipt of monthly budget report for the month ending March 31, 2014, on permanent file in the City Clerk's Office.

Notes:

Sponsors:

Enactment Date:

Attachments: Copy of REV14 0314, Copy of EXP14 0314

Enactment Number:

Contact:

Meeting Date:

Drafter: Kermas Eaton

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-1040

Title

Acknowledge receipt of monthly budget report for the month ending March 31, 2014, on permanent file in the City Clerk's Office.

Summary

Monthly budget report for March.

Budget Information

Expenditure Type

Purchasing Item

Publication Information

NAME	FUND	NAME	FUND			
09 WATER METER PROJ REVENUES	078078	MASS TRANSIT REVENUES	073073			
1999 TAX INCRE B&I-REVENUES	012012	MDB CAPITALPROJ REVENUES	096096			
2001 BOND CONSTR REVENUES	095095	MUN.ROAD&BRIDGE REVENUES	072072			
2002 TIF B&I-S/P REVENUES	020020	P&FD&R REVENUES	018018			
2003 TIF B&I-C/S REVENUES	022022	PKS/REC FUND REVENUES	002002			
2004 TIF B&I-H/D REVENUES	021021	POL.FORFEITURES REVENUES	019019			
2007 TIF B&I-T/C REVENUES	023023	SCHOOL FUNDREVENUES	014014			
2008 D/T LIGHTING-REVENUES	090090	SPEC.SALESTAX REVENUES	107107			
2008 TIF B&I-L/C REVENUES	024024	SPEC.ST.IMPR REVENUES	008008			
2009 RFDG BONDS REVENUES	050050	TAX COLLECTOR'S REVENUES	027027			
2010 W & SGO BOND REVENUES	099099	TIF CONST-REVENUES	091091			
2011 TIF B&I-KOHL'S REVENUES	025025	W&S B&I REVENUES	010010			
2012 W&S REVENUE BOND CONSTR	094094	W&S B&I USAYEAST REVENUES	015015			
2013 W&S BOND CONSTR REVENUES	105105	W&S CONSTR.REVENUES	075075			
AIRPORT IMPR. REVENUES	039039	W&S O&M REVENUES	009009			
CDBG REVENUES	082082	WATER & SEWER REVENUES	011011			
CITY B&I REVENUES	013013					
COMMUNITY CTR REVENUES	077077					
GENERAL FUND REVENUES	001001					
GROUP INS.TRUST REVENUES	109109					
H.M.F.P.FUND REVENUES	005005					
INDUSTRIALPK REVENUES	087087					
K.P.ZOO CAPITAL REVENUES	098098					
LIBRARY FUND REVENUES	004004					

[illegible]

		CITY OF HATTIESBURG						1	
001001 - GENERAL FUND REVENUES		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
TAXES-OTHER	206A								
PAYMENT IN LIEU OF TAXE	2060								
HOUSING AUTHORITY	2065	2,583			15,500	23,824	153%	31,000	7,176
MERCHANTS COMPANY	2066								
COLLECTIONS-P/Y EXCESS	2070								
	-----	-----	-----	----	-----	-----	----	-----	-----
PAYMENT IN LIEU OF T		2,583			15,500	23,824	153%	31,000	7,176
	-----	-----	-----	----	-----	-----	----	-----	-----
TAXES-OTHER		2,583			15,500	23,824	153%	31,000	7,176
LICENSES, PERMITS & FEES	220A								
PRIVILEGE LICENSES	2200	13,750	13,117	95%	82,500	74,783	90%	165,000	90,217
FRANCHISES	2210								
ELECTRICAL FRANCHISE	2211	241,666	3,349	1%	1,450,000	1,657,161	114%	2,900,000	1,242,839
SOLID WASTE OPER/FRANC	2212	18,750	12,708	67%	112,500	126,157	112%	225,000	98,843
GAS FRANCHISE	2215	16,250			97,500	64,481	66%	195,000	130,519
CABLE T.V. FRANCHISE	2219	39,166			235,000	231,941	98%	470,000	238,059
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FRANCHISES		315,833	16,057	5%	1,895,000	2,079,740	109%	3,790,000	1,710,260
BLDG/INSP PERMITS & FEE	2220								
BUILDING PERMIT/INSPEC	2221	32,083	55,582	173%	192,500	200,876	104%	385,000	184,124
FIRE INSPECTION	2222								
SIGN PERMIT	2223	1,333	1,037	77%	8,000	7,326	91%	16,000	8,674
LAND CODE ENFORCEMENT	2224	2,666	3,353	125%	16,000	15,345	95%	32,000	16,655
GAS & PLUMBING	2225	833	1,300	156%	5,000	6,666	133%	10,000	3,334
ELECTRICAL INSPECTION	2226	1,250	1,913	153%	7,500	7,063	94%	15,000	7,937
DEMOLITION PERMIT	2227	208	200	96%	1,250	2,100	168%	2,500	400
HOUSE MOVING	2228					150			(150)
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BLDG/INSP PERMITS &		38,375	63,385	165%	230,250	239,526	104%	460,500	220,974
OTHER PERMITS & FEES	2230								
PUBLIC RECORDS ACCESS	2233					303			(303)
PROPERTY CLEAN-UP COST	2234	416	100	24%	2,500	375	15%	5,000	4,625
TAXI BADGE PERMIT	2235	8			50	50	100%	100	50
WRECKER REGISTRATION F	2236	41	150	365%	250	250	100%	500	250
BURN OR MISC FIRE PERM	2237	83	600	722%	500	600	120%	1,000	400
AMBULANCE PERMIT	2238	75			450	900	200%	900	

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		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
ZONING PETITION FEE	2240								
ZONING CERTIFICATE FEE	2245	500	695	139%	3,000	3,340	111%	6,000	2,660
TITLE PLEDGE LICENSE F	2248								
EXAMINATION FEE	2250								
CONTRACTOR LICENSE FEE	2255								
ORDINANCE SALES	2260								
ORDINANCE VIOLATION FE	2265								
DATA PROCESSING FEES	2280								
NSF CHECK FEE	2290	41	80	195%	250	200	80%	500	300
MISC. PERMITS & FEES	2299	2,500	1,663	66%	15,000	14,448	96%	30,000	15,553
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OTHER PERMITS & FEES		3,666	3,288	89%	22,000	20,466	93%	44,000	23,535
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LICENSES, PERMITS & F		371,625	95,847	25%	2,229,750	2,414,515	108%	4,459,500	2,044,985
INTER-GOVERNMNTL REVENUE	230A								
FEDERAL GRANTS	230B								
JUST./USM-PROJECT SAFE	2304								
JUST./USM-POLICE CORPS	2305								
JUST.-OTHER	2307								
JUST.-COPS SECURE SCHOO	2309								
JUST.-JAIL DIVERSION	2310								
JUST.-BYRNE GRANTS	2311	1,359			8,154			16,308	16,308
JUST.-DOMESTIC PREP'06	2312	3,916	24,528	626%	23,500	24,528	104%	47,000	22,472
JUST.-COPS IN SCHOOLS	2313								
JUST.-DOMESTIC PREPARED	2314	840	2,940	350%	5,040	2,940	58%	10,080	7,140
JUST.-COPS METHAMPHETAM	2315								
JUST.-COPS HIRING RECOV	2316								
JUST.-UNIVERSAL COPS	2317								
JUST.-COPS TECHNOLOGY	2318								
JUST.-LLEBG '04	2319								
SAFE COMMUNITY PROJECT	2320								
NRCS-USDA STORM RELATED	2322	26,950			161,700			323,400	323,400
FHWA-STORM RELATED	2323								
FEMA-EMER. WARNING SIRE	2324								
FEMA-'04 REGIONAL RESPO	2325								
FIREFIGHTERS GRANT	2326								

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	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
FEMA-'05 REGIONAL RESPO	2327								
FEMA-CITIZENS CORPS	2328								
LAW ENF.GRANTS-OTHER	2329								
FEMA/HAZARD MITIG/GENER	2336								
FEMA RELIEF	2337	85,000			510,000	321,776	63%	1,020,000	698,224
CDBG-FIRE STATION	2338								
MISC FEDERAL GRANTS	2339								
ARRA-STOP VIOLENCE GRAN	2348								
FEMA RELIEF ADMIN.	2349								
DEPT.OF DEFENSE-CAMP SH	2350								
EPA-BROWNSFIELD PROJ	2356								
HUD-MIDTOWN STUDY	2360	1,121	3,898	347%	6,728	11,668	173%	13,455	1,787
HUD/MDA HUB CITY LOFT P	2361								
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FEDERAL GRANTS		119,186	31,366	26%	715,122	360,912	50%	1,430,243	1,069,331
STATE GRANTS	250B								
MOSQUITO CONTROL GRANT	2504								
ARCHIVES & HISTORY	2505								
JUVENILE PREVENTION PRO	2510								
JUVENILE ACCT.INCENTIVE	2511								
EMER.SHELTER-MDA GRANT	2513								
I.P.-HYBERPLASTIC-MDA G	2514								
POLICE ACADEMY REIMB.	2515								
SOLID WASTE GRANT	2518	6,250			37,500			75,000	75,000
URBAN YOUTH CORPS MDOT	2519	2,368			14,214			28,427	28,427
DEQ GRANTS(SO.LAGOON ST	2520								
ARTS COMMISSION GRANT	2521								
BEAUTIFICATION-VARIOUS	2522								
MS CITY CORPS COUNCIL	2523								
STOP VIOLENCE GRANT	2526	1,722	7,775	451%	10,337	11,335	109%	20,674	9,339
ALCOHOL INCENTIVE	2527	7,904	4,247	53%	47,430	29,407	62%	94,859	65,452
JUSTICE ASSISTANCE	2528								
DISASTER RELIEF	2545								
MEMA-DOMESTIC PREPAREDN	2550								
MEMA-SAFE ROOMS	2551								
MDOT GRANT-DEPOT PROJEC	2556								
MDOT GRANT-VISITOR'S CT	2557								

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	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
MDOT GRANT-TRAFFIC STUD	2558								
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STATE GRANTS		18,246	12,022	65%	109,480	40,742	37%	218,960	178,218
STATE-SHARED REVENUE	260B								
GENERAL SALES TAX	2600	1,733,333	1,455,097	83%	10,400,000	10,498,784	100%	20,800,000	10,301,216
CITY UTILITY TAX	2601	500	371	74%	3,000	1,873	62%	6,000	4,127
SALES TAX-SRF REIMB.	2602		36,105			216,629			(216,629)
ALCOHOLIC BEV. LICENSE	2610	12,500	11,025	88%	75,000	73,200	97%	150,000	76,800
MOTOR VEH.PRIVILEGE TAX	2635	8,333	5,230	62%	50,000	51,663	103%	100,000	48,337
PAT HARRISON WATERWAY D	2665								
HATT.METROPLTN. PLANNIN	2670	33,333			200,000	63,338	31%	400,000	336,662
MISC DORMANT ACCOUNT RF	2699								
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STATE-SHARED REVENUE		1,788,000	1,507,828	84%	10,728,000	10,905,487	101%	21,456,000	10,550,513
CITY/COUNTY-SHARED REVEN	270B								
FORREST CTY	2705								
FORREST CTY CAMP SHELBY	2705 01								
FORREST CTY GORDON CRK	2705 02								
FORREST GENERAL CTY HOS	2706								
FORREST-INFRAST.IMPR.	2707								
LAMAR-INFRAST.IMPR.	2708								
LAMAR/FORREST-HAZ.WASTE	2709								
PETAL/F-CO FLOOD INUNDA	2718	1,720			10,320			20,640	20,640
FORREST CTY-TWIN FORKS	2719								
HPSD-COPS IN SCHOOLS	2720								
CONV.COMM/TOURISM BUREA	2725								
METRO WAGES/MILEAGE-FOR	2735	1,017	4,070	400%	6,105	12,209	199%	12,209	
METRO NARC.O/T-FORREST	2736								
MEMA/HAZARD MITIG/GENER	2739								
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CITY/COUNTY-SHARED RE		2,737	4,070	148%	16,425	12,209	74%	32,849	20,640
CHARGES FOR SERVICES	280A								
PUBLIC SAFETY	2850								
CRIME SCENE UNIT CONT	2855	2,083			12,500			25,000	25,000
FIRE DPT.SERV FOR OTHE	2860	416			2,500			5,000	5,000
800 MHZ RADIO ACCESS F	2865								

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	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
POLICE/FIRE-SPECIAL DU	2870	13,333	16,624	124%	80,000	86,506	108%	160,000	73,494
P&F LATERAL TRNG REIMB	2880								
DRUG ENF.AGENCY O/T RE	2881	134			810	1,619	199%	1,619	
HOMELAND SECURITY O/T	2882		11,464			11,464			(11,464)
US MARSHALL O/T REIMB.	2883					968			(968)
FED BUREAU INVEST O/T	2884	257	1,031	401%	1,547	7,095	458%	3,093	(4,002)
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PUBLIC SAFETY		16,226	29,119	179%	97,356	107,652	110%	194,712	87,060
TROLLEY SERVICE	2890								
CONV.CENTER TROLLEY FE	2895								
TROLLEY RECEIPTS	2896								
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TROLLEY SERVICE									
STREETS	2900								
STREET WORK	2901								
PARKING METERS	2910	166	171	103%	1,000	1,112	111%	2,000	888
PARKING FINES	2915	1,000	807	80%	6,000	4,411	73%	12,000	7,589
CROSSING LIGHT FEES	2920	8	27	337%	50	54	108%	100	46
LOT CLEAN-UP/HEAVY TRA	2930	83			500			1,000	1,000
CDBG LOT CLEAN-UP/DEMO	2931	416			2,500			5,000	5,000
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STREETS		1,675	1,005	60%	10,050	5,577	55%	20,100	14,523
SANITATION	2950								
TRASH HAULING	2960	11,666	9,602	82%	70,000	57,868	82%	140,000	82,132
RESIDENTL WASTE COLLEC	2965	173,333	172,937	99%	1,040,000	1,024,763	98%	2,080,000	1,055,237
SANITA-REFUND & RECOVE	2970								
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SANITATION		185,000	182,539	98%	1,110,000	1,082,630	97%	2,220,000	1,137,370
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CHARGES FOR SERVICES		202,901	212,662	104%	1,217,406	1,195,859	98%	2,434,812	1,238,953
FINES AND FORFEITS	330A								
POLICE FINES	3320	116,666	161,881	138%	700,000	829,606	118%	1,400,000	570,394
CITY COURT COSTS	3321	16,666	23,255	139%	100,000	119,510	119%	200,000	80,490
CCC-JAIL REIMB.	3322	166	28	16%	1,000	319	31%	2,000	1,681
ENVIR CT-CODE VIOLATION	3323		253			4,985			(4,985)
ANIMAL CONTROL	3327					212			(212)
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		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
FINES AND FORFEITS		133,500	185,416	138%	801,000	954,633	119%	1,602,000	647,367
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
OTHER INTEREST-CD'S	3403								
SAVINGS ACCOUNT/MMA	3405	333	290	87%	2,000	2,108	105%	4,000	1,892
INTEREST-GRANT MONIES	3406								
OTHER INTEREST-MMA	3407								
REPURCHASE AGREEMENTS	3408								
TREASURY NOTES	3409								
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INTEREST EARNINGS		333	290	87%	2,000	2,108	105%	4,000	1,892
RENTS AND ROYALTIES	3410								
LAND	3411								
LAMAR OUTDOOR ADVERTISING	3411 05								
ALWEST ADVERTISING	3411 10								
MS.POWER-HWY.42	3411 11								
TRITELL COMMUNICATION	3411 12								
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LAND									
BUILDING	3412								
DEPOT FACILITY	3412 01	1,250	300	24%	7,500	6,413	85%	15,000	8,588
P&F ACADEMY RENTALS	3412 02								
SEXUAL ASSAULT CRISIS	3412 05								
MERCHANTS	3412 07	200	200	100%	1,200	1,000	83%	2,400	1,400
DEPOT - AMTRAK	3412 08					300			(300)
USM CELLULAR ONE RENT	3412 41								
MISC CELL TOWER REVENUE	3412 45					100			(100)
HUBSOUTH/WATER TOWER	3412 62								
OTHER BLDG. RENT	3412 99		500			2,000			(2,000)
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BUILDING		1,450	1,000	68%	8,700	9,813	112%	17,400	7,588
PARKING GARAGE-CIVIC CENTER	3415	2,500	4,205	168%	15,000	15,704	104%	30,000	14,296
PARKING GARAGE-PINE STREET	3416	2,916	3,180	109%	17,500	18,537	105%	35,000	16,463
PARKING SPACES	3417								
MAIN STREET PARKING LOT	3417 01	375	450	120%	2,250	4,480	199%	4,500	20

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	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
CHURCH PARKING LOT	3417 02	416	425	102%	2,500	2,550	102%	5,000	2,450
RAILROAD PARKING LOT	3417 03	1,170	1,270	108%	7,020	7,620	108%	14,040	6,420
MOBILE ST. PKG.LOT #1	3417 04	275	160	58%	1,650	1,280	77%	3,300	2,020
MOBILE ST. PKG.LOT #2	3417 05								
BATSON STREET PKG. LO	3417 06								
HEMPHILL PKG. LOT	3417 07	150	300	200%	900	900	100%	1,800	900
EAST PINE PKG.LOT	3417 08	41			250	300	120%	500	200
OTHER	3417 09								
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PARKING SPACES		2,428	2,605	107%	14,570	17,130	117%	29,140	12,010
EQUIPMENT	3419								
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RENTS AND ROYALTIES		9,295	10,990	118%	55,770	61,184	109%	111,540	50,356
CEMETERY FEES	3420	2,500	1,980	79%	15,000	13,915	92%	30,000	16,085
CONTRIBUTIONS-PUBLIC	3450								
CONTRIB-GORDONS CRK STU	3450 01								
CONTRIB-REV 911 MINUTES	3450 02	416			2,500			5,000	5,000
CONTRIB-MDTWN STDY MAT	3458								
CONTRIBUTIONS-OTHER	3459								
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CONTRIB-REV 911 MINU		416			2,500			5,000	5,000
CONTRIBUTIONS-PRIVATE	3460								
CONTRIB-EUREKA SCHOOL	3461								
CONTRIB-NCBM-BROWNFIEL	3462								
CONTRIB-SENIOR FARE	3463								
CONTRIB-MAYOR'S YOUTH	3464								
CONTRIB-BC HEALTHY HOM	3465								
CONTRIB-NIGHT OUT AGAI	3466								
CONTRIB-NLC HEALTH OUT	3467	2,250			13,500	27,000	200%	27,000	
CONTRIB-MDTWN STDY MAT	3468								
CONTRIB-OTHER	3469								
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CONTRIBUTIONS-PRIVAT		2,250			13,500	27,000	200%	27,000	
POLICE DEPT-MISC CHARGE	3590		6,065			40,245			(40,245)
OTHER MISC. REVENUE	3599								
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MISCELLANEOUS		14,795	19,325	130%	88,770	144,453	162%	177,540	33,087
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F H'BURG REDEV.AUTH.	3800 101								
T/F GOVERNMENT COMPLEX	3800 104								
T/F 2002 USA YEAST/LAG	3800 106								
T/F SPEC.SALES TAX	3800 107								
T/F WATER & SEWER	3800 11	20,833			125,000			250,000	250,000
T/F POL.FORFEITURES	3800 19								
T/F POL.FORF O/T(HURR	3800 19HR								
T/F '03 TIF B&I CHAUVE	3800 22								
T/F TAX COLLECTORS-GPT	3800 27	1,032,083	2,066,800	200%	6,192,500	10,990,342	177%	12,385,000	1,394,658
T/F TAX COLL-C.C.FEE	3800 27CC								
T/F TAX COLL-EXCESS BI	3800 27EB	2,500			15,000			30,000	30,000
T/F TAX COLL-CHKG INT	3800 27ICLK	333			2,000			4,000	4,000
T/F TAX COLL-INT/PEN	3800 27IP	26,666	16,805	63%	160,000	79,359	49%	320,000	240,641
T/F W & S CONSTRUCTION	3800 75								
T/F COM.DEV.BLK.GRANT	3800 82								
T/F INDUSTRIAL PARK DE	3800 87								
T/F 2007 TIF CONST-TUR	3800 91								
T/F 2001 STREETS,SWRS,	3800 95								
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TRANSFERS FROM OTHR		1,082,416	2,083,605	192%	6,494,500	11,069,701	170%	12,989,000	1,919,299
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TRANSFERS		1,082,416	2,083,605	192%	6,494,500	11,069,701	170%	12,989,000	1,919,299
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
BOND PROCEEDS	3912								
ACCRUED INT-BONDS	3915								
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SALE OF BONDS									
SALE OF REAL ESTATE	3920								
SALE OF TIMBER	3923								
SALE OF EASEMENTS	3925								
SALE OF CEMETERY LOTS	3930	3,750	9,425	251%	22,500	29,355	130%	45,000	15,645
SALE OF EQUIPMENT	3940	5,083	11,868	233%	30,500	73,437	240%	61,000	(12,437)
SALE OF SCRAP MATERIAL	3943	250	1,471	588%	1,500	3,292	219%	3,000	(292)

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SALE OF MISC. ITEMS	3945								
SALE OF MAPS/PUBLICATIO	3947		54			54			(54)
SALE OF RECYCLABLE ITEM	3948					113			(113)
MDB LOAN PYMT-HUB CITY	3950	10,283	10,118	98%	61,700	60,706	98%	123,400	62,694
KERR MAGEE PROJECT	3960								
MS TANK PROJECT	3961								
INSURANCE REIMB-STORM	3962	25,000			150,000			300,000	300,000
VENDING COMM./REFUNDS	3964								
REFUND & RECOVERY	3965	1,666			10,000	5,391	53%	20,000	14,609
RECOVERY OF DAMAGE CLAI	3967								
REFUND/RECOVERY-INFO SY	3968								
RECOVERY-PERS SERV/EQUI	3969								
CAPITAL LEASE PROCEEDS	3970	318,925			1,913,550			3,827,100	3,827,100
TIF DEPOSIT/PROCEEDS	3971								
NOTE PROCEEDS	3975								
FIRE STATION (MDB)	3975 03								
CHURCH PROJ (MDB)	3975 07								
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NOTE PROCEEDS									
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NON-REVENUE RECEIPTS		364,958	32,935	9%	2,189,750	172,347	7%	4,379,500	4,207,153
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	418,602			2,511,613			5,023,225	5,023,225
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BEGINNING CASH BALANC		418,602			2,511,613			5,023,225	5,023,225
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		4,519,552	4,185,077	92%	27,117,315	27,294,682	100%	54,234,629	26,939,947

		CITY OF HATTIESBURG						7	
002002 - PKS/REC FUND REVENUES		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
LICENSES, PERMITS & FEES	220A								
OTHER PERMITS & FEES	2230								
NSF CHECK FEE	2290								
	-----	-----	-----	----	-----	-----	----	-----	-----
OTHER PERMITS & FEES									
	-----	-----	-----	----	-----	-----	----	-----	-----
LICENSES, PERMITS & F									
INTER-GOVERNMNTL REVENUE	230A								
FEDERAL GRANTS	230B								
FEMA RELIEF	2337								
MISC FEDERAL GRANTS	2339								
NATL PARK SER/LAND WTR	2351								
	-----	-----	-----	----	-----	-----	----	-----	-----
FEDERAL GRANTS									
STATE GRANTS	250B								
MDOT-INTERCHANGE ENHANC	2508								
DISASTER RELIEF	2545								
	-----	-----	-----	----	-----	-----	----	-----	-----
STATE GRANTS									
CITY/COUNTY SHARED REVEN	270B								
MISCELLANEOUS GRANTS	2740								
PEOPLES PARK	2740 01								
THAMES SCHOOL	2740 02								
SUMMER DAY CAMP	2740 03	5,416			32,500			65,000	65,000
OTHER	2740 99								
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS GRANTS		5,416			32,500			65,000	65,000
	-----	-----	-----	----	-----	-----	----	-----	-----
CITY/COUNTY SHARED RE		5,416			32,500			65,000	65,000
CHARGES FOR SERVICES	280A								
WORKSHOP TRNG FEES	2892								
CULTURE AND RECREATION	3100								
SWIM FEES-C.E. ROY/5TH	3110	50			300			600	600
SWIM FEES-DAHMER PARK	3112	100			600			1,200	1,200
SWIM FEES-REC. CTR. PO	3115								
ADULT GOLF FEES	3117								

002002 - PKS/REC FUND REVENUES		CITY OF HATTIESBURG							7
		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
TENNIS FEES	3118								
FENCING FEES	3119								
PLAYGROUND FEES	3120								
SUMMER DAY CAMP	3122								
KAMPER PARK CONCESSION	3130								
BALLPARK CONCESSIONS	3131	166			1,000			2,000	2,000
CERAMIC CONCESSIONS	3134								
KPZ GIFT SHOP CONCESSI	3135								
ZOO ADMISSIONS	3137								
TATUM PK PAVILION USE	3138								
EASTSIDE PK PAVILION U	3139	16			100	40	40%	200	160
MCNAIR REC CTR USE FEE	3140								
KPZ PAVILION USE FEE	3145								
DAHMER PAVILION USE FE	3147	66			400	80	20%	800	720
KP ED CENTER USE FEE	3149								
BALLFIELD USE FEES	3150	416			2,500	1,425	57%	5,000	3,575
PARKS-MISC USE FEES	3151	125	1,015	812%	750	2,220	296%	1,500	(720)
YOUTH TEAM FEES	3160								
FLAG FOOTBALL	3160 01								
LITTLE TIGERS BASKETB	3160 02	41			250			500	500
JUNIOR GOLF FEES	3160 03								
T-BALL	3160 05								
GIRLS' SOFTBALL	3160 06								
BOYS' SOFTBALL	3160 07								
GIRLS FASTPITCH	3160 10								
BOYS FASTPITCH	3160 11								
TACKLE FOOTBALL	3160 15								
	-----	-----	-----	----	-----	-----	----	-----	-----
YOUTH TEAM FEES		41			250			500	500
ADULT TEAM FEES	3162								
CHURCH LEAGUE BASKETB	3162 01								
ADULT BASKETBALL	3162 02	291			1,750	3,070	175%	3,500	430
ADULT CO-ED SOFTBALL	3162 03	291			1,750	450	25%	3,500	3,050
ADULT MEN'S SOFTBALL	3162 04	666			4,000	1,175	29%	8,000	6,825
ADULT WOMEN'S SOFTBAL	3162 05								
ADULT FOOTBALL	3162 06								

002002 - PKS/REC FUND REVENUES		CITY OF HATTIESBURG						7
		REVENUE REPORT						4/1/14
		6 MONTHS ENDING 03/31/14						
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL
		OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV
								ESTIMATE
								UNREALIZED
								BALANCE
ADULT SOFTBALL-CHURCH	3162 07	233			1,400			2,800
ADULT SOCCER	3162 08	208			1,250			2,500
ADULT FLAG FOOTBALL	3162 09	62			375			750
		-----	-----	----	-----	-----	----	-----
ADULT TEAM FEES		1,754			10,525	4,695	44%	21,050
CERAMICS CLASS FEES	3170							
DRAMA,ART,DANCE LESSON	3178							
"MOKEY" TRAIN RIDES	3181							
CAROUSEL RIDES	3185							
OTHER	3190							
		-----	-----	----	-----	-----	----	-----
CULTURE AND RECREATI		2,737	1,015	37%	16,425	8,460	51%	32,850
		-----	-----	----	-----	-----	----	-----
CHARGES FOR SERVICES		2,737	1,015	37%	16,425	8,460	51%	32,850
MISCELLANEOUS	340A							
INTEREST EARNINGS	3400							
CERTIFICATES OF DEPOSI	3402							
SAVINGS ACCOUNT/MMA	3405	33	9	27%	200	158	79%	400
		-----	-----	----	-----	-----	----	-----
INTEREST EARNINGS		33	9	27%	200	158	79%	400
CONTRIBUTIONS-PUBLIC	3450							
CONTRIBUTIONS-FORREST	3455	1,333			8,000	16,000	200%	16,000
		-----	-----	----	-----	-----	----	-----
CONTRIBUTIONS-PUBLIC		1,333			8,000	16,000	200%	16,000
CONTRIBUTIONS-PRIVATE	3460							
CONTRIB-POLICEMAN'S BE	3461							
CONTRIB-SENIOR FARE	3463							
CONTRIB-SENIOR PROM	3464							
CONTRIB-OTHER	3469	833			5,000	950	19%	10,000
		-----	-----	----	-----	-----	----	-----
CONTRIBUTIONS-PRIVAT		833			5,000	950	19%	10,000
		-----	-----	----	-----	-----	----	-----
MISCELLANEOUS		2,200	9		13,200	17,108	129%	26,400
TRANSFERS	380A							
TRANSFERS FROM OTHR FND	3800							
T/F GENERAL FUND	3800 01	170,458			1,022,750	500,000	48%	2,045,500
T/F TAX COLLECTORS-GPT	3800 27	66,666	166,230	249%	400,000	722,456	180%	800,000
								77,544

		CITY OF HATTIESBURG							7
002002 - PKS/REC FUND REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR		237,125	166,230	70%	1,422,750	1,222,456	85%	2,845,500	1,623,044
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		237,125	166,230	70%	1,422,750	1,222,456	85%	2,845,500	1,623,044
NON-REVENUE RECEIPTS	390A								
SALE OF EQUIPMENT	3940								
SALE OF MISC. ITEMS	3945								
COMM.-HOT DIGGITY CONCE	3963								
VENDING COMM./REFUNDS	3964					492			(492)
REFUND & RECOVERY	3965								
RECOVERY OF DAMAGE CLAI	3967	2,916			17,500			35,000	35,000
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS		2,916			17,500	492	2%	35,000	34,508
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	46,414			278,489			556,977	556,977
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		46,414			278,489			556,977	556,977
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		296,810	167,254	56%	1,780,864	1,248,516	70%	3,561,727	2,313,211

		CITY OF HATTIESBURG							10
004004 - LIBRARY FUND REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F TAX COLLECTORS-GPT	3800 27		161,897			703,624			(703,624)
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR			161,897			703,624			(703,624)
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS			161,897			703,624			(703,624)
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES			161,897			703,624			(703,624)

		CITY OF HATTIESBURG								11
005005 - H.M.F.P.FUND REVENUES		REVENUE REPORT								4/1/14
		6 MONTHS ENDING 03/31/14								
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED	
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE	
REVENUES	200									
INTER-GOVERNMNTL REVENUE	230A									
STATE-SHARED REVENUE	260B									
PRO-RATA FIRE INS. PREM	2620	19,583			117,500			235,000	235,000	
FIRE INS REBATE/CODE EN	2625									
	-----	-----	-----	----	-----	-----	----	-----	-----	
STATE-SHARED REVENUE		19,583			117,500			235,000	235,000	
CHARGES FOR SERVICES	280A									
PUBLIC SAFETY	2850									
FIRE PROT.SHARE-USM	2862	7,971			47,826			95,652	95,652	
HAZ.MAT.TRAINING FEES	2885									
	-----	-----	-----	----	-----	-----	----	-----	-----	
PUBLIC SAFETY		7,971			47,826			95,652	95,652	
	-----	-----	-----	----	-----	-----	----	-----	-----	
CHARGES FOR SERVICES		7,971			47,826			95,652	95,652	
FINES AND FORFEITS	330A									
FIRE CODE VIOLATIONS	3325	125			750	555	74%	1,500	945	
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FINES AND FORFEITS		125			750	555	74%	1,500	945	
MISCELLANEOUS	340A									
INTEREST EARNINGS	3400									
CERTIFICATES OF DEPOSI	3402									
SAVINGS ACCOUNT/MMA	3405	416	319	76%	2,500	2,362	94%	5,000	2,638	
	-----	-----	-----	----	-----	-----	----	-----	-----	
INTEREST EARNINGS		416	319	76%	2,500	2,362	94%	5,000	2,638	
CONTRIBUTIONS-PRIVATE	3460									
CONTRIB-OTHER	3469	416			2,500	275	11%	5,000	4,725	
	-----	-----	-----	----	-----	-----	----	-----	-----	
CONTRIBUTIONS-PRIVAT		416			2,500	275	11%	5,000	4,725	
	-----	-----	-----	----	-----	-----	----	-----	-----	
MISCELLANEOUS		833	319	38%	5,000	2,637	52%	10,000	7,363	
TRANSFERS	380A									
TRANSFERS FROM OTHR FND	3800									
T/F GENERAL FUND	3800 01									
	-----	-----	-----	----	-----	-----	----	-----	-----	
TRANSFERS FROM OTHR										
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		CITY OF HATTIESBURG							11
005005 - H.M.F.P.FUND REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
TRANSFERS									
NON-REVENUE RECEIPTS	390A								
SALE OF REAL ESTATE	3920								
SALE OF EQUIPMENT	3940								
INSURANCE REIMB-STORM	3962								
REFUND & RECOVERY	3965								
CAPITAL LEASE PROCEEDS	3970								
NOTE PROCEEDS	3975								
FIRE STATION	3975 03								
	-----	-----	-----	----	-----	-----	----	-----	-----
NOTE PROCEEDS									
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	73,840			443,040			886,080	886,080
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BEGINNING CASH BALANC		73,840			443,040			886,080	886,080
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REVENUES		102,352	319		614,116	3,192		1,228,232	1,225,040

		CITY OF HATTIESBURG						12	
008008 - SPEC.ST.IMPR REVENUES		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
FEDERAL GRANTS	230B								
FAUS GRANT(LINC#1)	2331								
FAUS GRANT(LINC#2)	2332								
FAUS GRANT(CLASSIC DR)	2334								
FAUS GRANT(S.28TH)	2335								
FAUS GRANT(LINC#4)	2336								
	-----	-----	-----	----	-----	-----	----	-----	-----
FEDERAL GRANTS									
STATE-SHARED REVENUE	260B								
MUNICIPAL AID	2650	4,583			27,500	41,758	151%	55,000	13,242
	-----	-----	-----	----	-----	-----	----	-----	-----
STATE-SHARED REVENUE		4,583			27,500	41,758	151%	55,000	13,242
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSI	3402								
SAVINGS ACCOUNT/MMA	3405	83			500	277	55%	1,000	723
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS		83			500	277	55%	1,000	723
CONTRIBUTIONS-PUBLIC	3450								
CONTRIB-USM-CLASSIC DR	3452								
CONTRIBUTIONS-FORREST	3455								
	-----	-----	-----	----	-----	-----	----	-----	-----
CONTRIBUTIONS-PUBLIC									
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS		83			500	277	55%	1,000	723
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01								
T/F '99 TAX INCR CONST	3800 103								
T/F '93 STREETS,DRAINS	3800 110								
T/F MUN.ROAD & BRIDGE	3800 72								
T/F '92 PARKS,REC,STS.	3800 97								
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR									
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		CITY OF HATTIESBURG							12
008008 - SPEC.ST.IMPR REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
TRANSFERS									
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
TIF DEPOSIT/PROCEEDS	3971								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	8,523			51,140			102,280	102,280
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BEGINNING CASH BALANC		8,523			51,140			102,280	102,280
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		13,190			79,140	42,035	53%	158,280	116,245

		CITY OF HATTIESBURG							13
009009 - W&S O&M REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
FEDERAL GRANTS	230B								
CHARGES FOR SERVICES	280A								
SANITATION	2950								
LAGOON DUMPING	2955	2,083	2,400	115%	12,500	11,945	95%	25,000	13,055
	-----	-----	-----	----	-----	-----	----	-----	-----
SANITATION		2,083	2,400	115%	12,500	11,945	95%	25,000	13,055
	-----	-----	-----	----	-----	-----	----	-----	-----
CHARGES FOR SERVICES		2,083	2,400	115%	12,500	11,945	95%	25,000	13,055
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSI	3402								
SAVINGS ACCOUNT/MMA	3405	233	377	161%	1,400	2,316	165%	2,800	484
OTHER INTEREST-MMA	3407								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS		233	377	161%	1,400	2,316	165%	2,800	484
RENTS AND ROYALTIES	3410								
EQUIPMENT	3419								
	-----	-----	-----	----	-----	-----	----	-----	-----
RENTS AND ROYALTIES									
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS		233	377	161%	1,400	2,316	165%	2,800	484
ENTERPRISE ACCOUNTS	360A								
TAPS	3610								
SEWERAGE TREATMENT	3720								
METER RELOCATION	3730								
MISCELLANEOUS	3790								
	-----	-----	-----	----	-----	-----	----	-----	-----
ENTERPRISE ACCOUNTS									
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F WATER & SEWER B&I	3800 10								
T/F WATER & SEWER	3800 11	699,659	666,326	95%	4,197,956	4,197,956	100%	8,395,911	4,197,955
T/F CUSTOMER METER	3800 24								
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR		699,659	666,326	95%	4,197,956	4,197,956	100%	8,395,911	4,197,955

		CITY OF HATTIESBURG							13
009009 - W&S O&M REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		699,659	666,326	95%	4,197,956	4,197,956	100%	8,395,911	4,197,955
NON-REVENUE RECEIPTS	390A								
SALE OF EQUIPMENT	3940								
SALE OF SCRAP MATERIAL	3943								
SALE OF MISC. ITEMS	3945								
REFUND & RECOVERY	3965					(42,000)			42,000
RECOVERY OF DAMAGE CLAI	3967								
CAPITAL LEASE PROCEEDS	3970								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS						(42,000)			42,000
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	116,968			701,808			1,403,616	1,403,616
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		116,968			701,808			1,403,616	1,403,616
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		818,943	669,103	81%	4,913,664	4,170,217	84%	9,827,327	5,657,110

		CITY OF HATTIESBURG						14	
010010 - W&S B&I REVENUES		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		48			339			(339)
OTHER INTEREST-MMA	3407		10			65			(65)
TREASURY NOTES	3409								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			58			405			(405)
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			58			405			(405)
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F '13 W&S BOND CONST	3800 105	250,862	12,000	4%	1,505,175	3,022,350	200%	3,010,350	(12,000)
T/F WATER & SEWER '06	3800 11A	150,000	150,000	100%	900,000	900,000	100%	1,800,000	900,000
T/F WATER & SEWER '12	3800 11B	73,333	73,333	100%	440,000	440,000	100%	880,000	440,000
T/F WATER & SEWER '13	3800 11C	68,945	54,320	78%	413,675	501,431	121%	827,350	325,919
T/F WTR/SWR(METER GO)	3800 11M	154,272	154,273	100%	925,635	925,635	100%	1,851,270	925,635
T/F W & S CONTINGENCY	3800 17								
T/F '12 W&S REV BOND C	3800 94								
T/F '10 W&S GO BONDS	3800 99	120			724			1,447	1,447
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR		697,534	443,926	63%	4,185,209	5,789,417	138%	8,370,417	2,581,000
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		697,534	443,926	63%	4,185,209	5,789,417	138%	8,370,417	2,581,000
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
BOND PREMIUM	3913								
ACCRUED INTEREST	3915								
	-----	-----	-----	----	-----	-----	----	-----	-----
SALE OF BONDS									
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	171,073			1,026,441			2,052,881	2,052,881
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		171,073			1,026,441			2,052,881	2,052,881

		CITY OF HATTIESBURG							14
010010 - W&S B&I REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
	-----	-----	-----	---	-----	-----	---	-----	-----
REVENUES		868,608	443,984	51%	5,211,649	5,789,821	111%	10,423,298	4,633,477

011011 - WATER & SEWER REVENUES		CITY OF HATTIESBURG						15	
		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
LICENSES, PERMITS & FEES	220A								
OTHER PERMITS & FEES	2230								
NSF CHECK FEE	2290	333	280	84%	2,000	2,360	118%	4,000	1,640
	-----	-----	-----	----	-----	-----	----	-----	-----
OTHER PERMITS & FEES		333	280	84%	2,000	2,360	118%	4,000	1,640
	-----	-----	-----	----	-----	-----	----	-----	-----
LICENSES, PERMITS & F		333	280	84%	2,000	2,360	118%	4,000	1,640
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSI	3402								
SAVINGS ACCOUNT/MMA	3405	208	186	89%	1,250	1,158	92%	2,500	1,342
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS		208	186	89%	1,250	1,158	92%	2,500	1,342
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS		208	186	89%	1,250	1,158	92%	2,500	1,342
ENTERPRISE ACCOUNTS	360A								
METERED WATER SALES	3600								
RESIDENTIAL WATER-NO T	3600 01	315,000	345,075	109%	1,890,000	2,010,199	106%	3,780,000	1,769,801
NON-RESIDENTIAL WATER	3600 011	72,916	66,532	91%	437,500	450,232	102%	875,000	424,768
TAXABLE WATER SALES	3600 02	191,666	188,313	98%	1,150,000	1,133,229	98%	2,300,000	1,166,771
TAXABLE WATER-USA YEAS	3600 03	22,916	19,504	85%	137,500	103,427	75%	275,000	171,573
	-----	-----	-----	----	-----	-----	----	-----	-----
METERED WATER SALES		602,500	619,425	102%	3,615,000	3,697,088	102%	7,230,000	3,532,912
WATER TAPS	3610	14,583	19,973	136%	87,500	60,954	69%	175,000	114,046
WATER TURN-ON FEE	3620	5,833	7,760	133%	35,000	32,340	92%	70,000	37,660
SEWER TAPS	3625	1,250	2,189	175%	7,500	8,189	109%	15,000	6,811
SEWER CHARGES	3630								
NON-RESIDENTIAL SEWER	3630 01	183,341	201,500	109%	1,100,050	1,220,573	110%	2,200,100	979,527
RESIDENTIAL SEWER	3630 02	317,083	367,543	115%	1,902,500	2,024,001	106%	3,805,000	1,780,999
LAMAR PARK SEWER	3630 03	16,250	20,138	123%	97,500	92,488	94%	195,000	102,512
MARSHALL DURBIN SEWER	3630 04	29,166	26,503	90%	175,000	154,850	88%	350,000	195,150
PETAL SEWER	3630 05	37,500	28,297	75%	225,000	135,237	60%	450,000	314,763
HERCULES	3630 06	416	669	160%	2,500	1,440	57%	5,000	3,560
PBRSWMA-LEACHATE	3630 07	416	678	162%	2,500	2,377	95%	5,000	2,623
ZEON CHEMICALS	3630 08	2,833	3,265	115%	17,000	17,202	101%	34,000	16,798
USA YEAST SEWER	3630 09	51,250	59,931	116%	307,500	322,457	104%	615,000	292,543

		CITY OF HATTIESBURG							15
011011 - WATER & SEWER REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
DAIRY FRESH SEWER	3630 10	6,250	6,369	101%	37,500	40,279	107%	75,000	34,721
OTHER SPEC SWR CONTRAC	3630 11	8,333	1,862	22%	50,000	41,048	82%	100,000	58,952
	-----	-----	-----	----	-----	-----	----	-----	-----
SEWER CHARGES		652,841	716,755	109%	3,917,050	4,051,952	103%	7,834,100	3,782,148
SEWERAGE TREATMENT	3720								
	-----	-----	-----	----	-----	-----	----	-----	-----
ENTERPRISE ACCOUNTS		1,277,008	1,366,102	106%	7,662,050	7,850,523	102%	15,324,100	7,473,577
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999								
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC									
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		1,277,550	1,366,567	106%	7,665,300	7,854,041	102%	15,330,600	7,476,560

012012 - 1999 TAX INCRE B&I-REVENUES		CITY OF HATTIESBURG						16	
		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
CITY/COUNTY-SHARED REVEN	270B								
FORREST CTY	2705								
	-----	-----	-----	----	-----	-----	----	-----	-----
CITY/COUNTY-SHARED RE									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		1			11			(11)
OTHER INTEREST	3407								
TREASURY NOTES	3409								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			1			11			(11)
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			1			11			(11)
TRANSFERS	380A								
TRANSFERS FROM OTHER FUND	3800								
T/F '99 TAX INCREASE CONS	3800 103								
T/F TAX COLLECTORS-GPT	3800 27	5,691	50,000	878%	34,150	50,000	146%	68,300	18,300
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHER		5,691	50,000	878%	34,150	50,000	146%	68,300	18,300
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		5,691	50,000	878%	34,150	50,000	146%	68,300	18,300
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALANCE	3999	6,215			37,295			74,590	74,590
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANCE		6,215			37,295			74,590	74,590
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		11,907	50,001	419%	71,445	50,011	69%	142,890	92,879

		CITY OF HATTIESBURG								17
013013 - CITY B&I REVENUES		REVENUE REPORT								4/1/14
		6 MONTHS ENDING 03/31/14								
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED	
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE	
REVENUES	200									
INTER-GOVERNMNTL REVENUE	230A									
CITY/COUNTY-SHARED REVEN	270B									
PROPERTY TAX DISTR-SUNB	2728									
KOHLER DEBT.SER-FORREST	2730	434			2,605	5,210	200%	5,210		
	-----	-----	-----	----	-----	-----	----	-----	-----	
CITY/COUNTY-SHARED RE		434			2,605	5,210	200%	5,210		
MISCELLANEOUS	340A									
INTEREST EARNINGS	3400									
CERTIFICATES OF DEPOSIT	3402									
SAVINGS ACCOUNT/MMA	3405	166	26	15%	1,000	694	69%	2,000	1,306	
OTHER INTEREST-MMA	3407									
TREASURY NOTES	3409									
	-----	-----	-----	----	-----	-----	----	-----	-----	
INTEREST EARNINGS		166	26	15%	1,000	694	69%	2,000	1,306	
RENTS AND ROYALTIES	3410									
BUILDING	3412									
KOHLER	3412 17									
ABILITYWORKS INC(ALLI	3412 19									
OTHER BLDG. RENT	3412 99									
	-----	-----	-----	----	-----	-----	----	-----	-----	
BUILDING										
	-----	-----	-----	----	-----	-----	----	-----	-----	
RENTS AND ROYALTIES										
	-----	-----	-----	----	-----	-----	----	-----	-----	
MISCELLANEOUS		166	26	15%	1,000	694	69%	2,000	1,306	
TRANSFERS	380A									
TRANSFERS FROM OTHR FND	3800									
T/F GENERAL FUND	3800 01									
T/F SPEC.SALES TAX	3800 107	10,426	10,427	100%	62,560	62,562	100%	125,119	62,557	
T/F TAX COLLECTORS-GPT	3800 27	233,333	581,412	249%	1,400,000	2,526,884	180%	2,800,000	273,116	
T/F INDUSTRIAL PARK DE	3800 87									
T/F IND.PARK (KOHLER)	3800 87K	22,850			137,106			274,211	274,211	
T/F IND.PARK (SUNBEAM)	3800 87S									
T/F D/T LIGHTING	3800 90									
	-----	-----	-----	----	-----	-----	----	-----	-----	
TRANSFERS FROM OTHR		266,610	591,839	221%	1,599,665	2,589,446	161%	3,199,330	609,884	

		CITY OF HATTIESBURG							17
013013 - CITY B&I REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		266,610	591,839	221%	1,599,665	2,589,446	161%	3,199,330	609,884
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
ACCRUED INT-RFDG BONDS	3915								
	-----	-----	-----	----	-----	-----	----	-----	-----
SALE OF BONDS									
SALE OF REAL ESTATE-SAC	3920	17,936			107,620	62,355	57%	215,240	152,885
REFUND & RECOVERY	3965								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS		17,936			107,620	62,355	57%	215,240	152,885
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	218,027			1,308,163			2,616,326	2,616,326
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		218,027			1,308,163			2,616,326	2,616,326
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		503,175	591,865	117%	3,019,053	2,657,704	88%	6,038,106	3,380,402

		CITY OF HATTIESBURG							18
014014 - SCHOOL FUNDREVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F TAX COLLECTORS-GPT	3800 27		3,162,227			14,119,839			(14,119,839)
T/F TAX COLL-GPT-'88 B	3800 27SB		509,613			2,143,347			(2,143,347)
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR			3,671,840			16,263,186			(16,263,186)
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS			3,671,840			16,263,186			(16,263,186)
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES			3,671,840			16,263,186			(16,263,186)

015015 - W&S B&I USAYEAST REVENUES		CITY OF HATTIESBURG REVENUE REPORT 6 MONTHS ENDING 03/31/14						.	19
									4/1/14
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		3			20			(20)
OTHER INTEREST-MMA	3407								
TREASURY NOTES	3409								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			3			20			(20)
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			3			20			(20)
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F 2002 USA YEAST PRO	3800 106								
T/F WATER & SEWER	3800 11								
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR									
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS									
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
BOND PREMIUM	3913								
ACCRUED INT-'02 W&S BO	3915								
	-----	-----	-----	----	-----	-----	----	-----	-----
SALE OF BONDS									
REFUND & RECOVERY	3965								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	3,659			21,958			43,915	43,915
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		3,659			21,958			43,915	43,915
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		3,659	3		21,958	20		43,915	43,895

		CITY OF HATTIESBURG							20
018018 - P&FD&R REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
SAVINGS ACCOUNT/MMA	3405								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS									
P&FD&R EMPLOYEE CONTRIB	3470		729			4,739			(4,739)
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			729			4,739			(4,739)
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F TAX COLLECTORS-GPT	3800 27		321,408			1,396,744			(1,396,744)
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR			321,408			1,396,744			(1,396,744)
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS			321,408			1,396,744			(1,396,744)
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999								
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC									
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES			322,137			1,401,483			(1,401,483)

019019 - POL.FORFEITURES REVENUES		CITY OF HATTIESBURG REVENUE REPORT 6 MONTHS ENDING 03/31/14							21 4/1/14
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
FEDERAL GRANTS	230B								
JUST.-TREAS(ATF)	2306								
JUST.-HURRICANE RELIEF(	2308								
	-----	-----	-----	----	-----	-----	----	-----	-----
FEDERAL GRANTS									
STATE GRANTS	250B								
CRIME PREVENTION PROGRA	2516								
PR VOTECH TRAINING	2517								
ATT'Y GEN./TOBACCO REVE	2525								
	-----	-----	-----	----	-----	-----	----	-----	-----
STATE GRANTS									
CHARGES FOR SERVICES	280A								
PUBLIC SAFETY	2850								
K-9 TRAINING	2872								
BAD CHECK PROC. FEES	2875	98	719	733%	591	2,727	461%	1,182	(1,545)
DISPATCHER TRNG. FEES	2890								
SWORN TRNG FEES	2891								
NON-SWORN TRNG FEES	2892								
METRO CRIME SCENE FEES	2895								
METRO CRIME SCENE-LAM	2895 01								
METRO CRIME SCENE-PET	2895 02								
METRO CRIME SCENE-FOR	2895 03								
	-----	-----	-----	----	-----	-----	----	-----	-----
METRO CRIME SCENE F									
	-----	-----	-----	----	-----	-----	----	-----	-----
PUBLIC SAFETY		98	719	733%	591	2,727	461%	1,182	(1,545)
	-----	-----	-----	----	-----	-----	----	-----	-----
CHARGES FOR SERVICES		98	719	733%	591	2,727	461%	1,182	(1,545)
FINES AND FORFEITS	330A								
DARE CITY COURT COSTS	3321	473	3,833	810%	2,844	12,830	451%	5,687	(7,143)
NARC.FORFEITURES-POLICE	3323	868	256	29%	5,210	25,377	487%	10,420	(14,957)
FORF-FED(TREAS/IRS/ATF)	3324								
FORF-FED(JUSTICE/DEA)	3326					4,170			(4,170)
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FINES AND FORFEITS		1,342	4,089	304%	8,054	42,376	526%	16,107	(26,269)

		CITY OF HATTIESBURG								21
019019 - POL.FORFEITURES REVENUES		REVENUE REPORT								4/1/14
		6 MONTHS ENDING 03/31/14								
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED	
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE	
MISCELLANEOUS	340A									
INTEREST EARNINGS	3400									
SAVINGS ACCOUNT/MMA	3405		11			70			(70)	
	-----	-----	-----	----	-----	-----	----	-----	-----	
INTEREST EARNINGS			11			70			(70)	
CONTRIBUTIONS-PUBLIC	3450									
CONTRIB-LAMAR CNTY	3451									
CONTRIB-USM	3452									
CONTRIB-PETAL	3453									
CONTRIB-METRO CRIME ST	3454									
CONTRIBUTIONS-FORREST	3455									
CONTRIBUTIONS-OTHER	3459									
	-----	-----	-----	----	-----	-----	----	-----	-----	
CONTRIBUTIONS-PUBLIC										
CONTRIBUTIONS-PRIVATE	3460									
CONTRIB-D.A.R.E.	3461									
CONTRIB-OTHER	3469									
	-----	-----	-----	----	-----	-----	----	-----	-----	
CONTRIBUTIONS-PRIVAT										
	-----	-----	-----	----	-----	-----	----	-----	-----	
MISCELLANEOUS			11			70			(70)	
TRANSFERS	380A									
TRANSFERS FROM OTHR FND	3800									
T/F GENERAL FUND	3800 01									
	-----	-----	-----	----	-----	-----	----	-----	-----	
TRANSFERS FROM OTHR										
	-----	-----	-----	----	-----	-----	----	-----	-----	
TRANSFERS										
NON-REVENUE RECEIPTS	390A									
SALE OF EQUIPMENT	3940									
SALE OF CANINES	3946									
INSURANCE REIMB-STORM	3962									
REFUND & RECOVERY	3965									
	-----	-----	-----	----	-----	-----	----	-----	-----	
NON-REVENUE RECEIPTS										
BEGINNING CASH BALANCE	399A									

		CITY OF HATTIESBURG							21
019019 - POL.FORFEITURES REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
APPROPRIABLE FUND BALAN	3999	20,221			121,327			242,654	242,654
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		20,221			121,327			242,654	242,654
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		21,661	4,819	22%	129,972	45,174	34%	259,943	214,769

		CITY OF HATTIESBURG						23	
020020 - 2002 TIF B&I-S/P REVENUES		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
CITY/COUNTY-SHARED REVENUE	270B								
FORREST CTY	2705								
	-----	-----	-----	---	-----	-----	---	-----	-----
CITY/COUNTY-SHARED REVENUE									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		1			7			(7)
OTHER INTEREST	3407								
TREASURY NOTES	3409								
	-----	-----	-----	---	-----	-----	---	-----	-----
INTEREST EARNINGS									
			1			7			(7)
	-----	-----	-----	---	-----	-----	---	-----	-----
MISCELLANEOUS									
			1			7			(7)
TRANSFERS	380A								
TRANSFERS FROM OTHER FUND	3800								
T/F TAX COLLECTORS-GPT	3800 27								
T/F '02 TIF CONSTR-SO.	3800 88								
	-----	-----	-----	---	-----	-----	---	-----	-----
TRANSFERS FROM OTHER									
	-----	-----	-----	---	-----	-----	---	-----	-----
TRANSFERS									
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
	-----	-----	-----	---	-----	-----	---	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALANCE	3999	1,219			7,315			14,629	14,629
	-----	-----	-----	---	-----	-----	---	-----	-----
BEGINNING CASH BALANCE									
		1,219			7,315			14,629	14,629
	-----	-----	-----	---	-----	-----	---	-----	-----
REVENUES									
		1,219	1		7,315	7		14,629	14,622

021021 - 2004 TIF B&I-H/D REVENUES		CITY OF HATTIESBURG							24
		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
CITY/COUNTY-SHARED REVEN	270B								
LAMAR CTY	2708	2,441			14,650	29,301	200%	29,300	(1)
	-----	-----	-----	----	-----	-----	----	-----	-----
CITY/COUNTY-SHARED RE		2,441			14,650	29,301	200%	29,300	(1)
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405	8	5	62%	50	39	78%	100	61
OTHER INTEREST	3407								
TREASURY NOTES	3409								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS		8	5	62%	50	39	78%	100	61
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS		8	5	62%	50	39	78%	100	61
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F TAX COLLECTORS-GPT	3800 27	4,754	50,000	1051%	28,526	50,000	175%	57,051	7,051
T/F '04 TIF CONSTR-HOM	3800 89								
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR		4,754	50,000	1051%	28,526	50,000	175%	57,051	7,051
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		4,754	50,000	1051%	28,526	50,000	175%	57,051	7,051
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	10,207			61,248			122,495	122,495
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		10,207			61,248			122,495	122,495
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		17,412	50,005	287%	104,473	79,339	75%	208,946	129,607

022022 - 2003 TIF B&I-C/S REVENUES		CITY OF HATTIESBURG						25	
		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		12			75			(75)
OTHER INTEREST	3407								
TREASURY NOTES	3409								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			12			75			(75)
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			12			75			(75)
TRANSFERS	380A								
TRANSFERS FROM OTHER FUND	3800								
T/F GENERAL FUND	3800 01								
T/F TAX COLLECTORS-GPT	3800 27	16,968	150,000	884%	101,813	150,000	147%	203,625	53,625
T/F 2003 TIF CONST-CHA	3800 90								
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHER		16,968	150,000	884%	101,813	150,000	147%	203,625	53,625
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		16,968	150,000	884%	101,813	150,000	147%	203,625	53,625
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALANCE	3999	12,607			75,645			151,289	151,289
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANCE		12,607			75,645			151,289	151,289
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		29,576	150,012	507%	177,457	150,075	84%	354,914	204,839

		CITY OF HATTIESBURG								26
023023 - 2007 TIF B&I-T/C REVENUES		REVENUE REPORT								4/1/14
		6 MONTHS ENDING 03/31/14								
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED	
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE	
REVENUES	200									
INTER-GOVERNMNTL REVENUE	230A									
CITY/COUNTY-SHARED REVEN	270B									
LAMAR CTY	2708	9,520			57,123			114,245	114,245	
	-----	-----	-----	---	-----	-----	---	-----	-----	
CITY/COUNTY-SHARED RE		9,520			57,123			114,245	114,245	
MISCELLANEOUS	340A									
INTEREST EARNINGS	3400									
CERTIFICATES OF DEPOSIT	3402									
SAVINGS ACCOUNT/MMA	3405	25	19	76%	150	125	83%	300	175	
OTHER INTEREST	3407									
TREASURY NOTES	3409									
	-----	-----	-----	---	-----	-----	---	-----	-----	
INTEREST EARNINGS		25	19	76%	150	125	83%	300	175	
	-----	-----	-----	---	-----	-----	---	-----	-----	
MISCELLANEOUS		25	19	76%	150	125	83%	300	175	
TRANSFERS	380A									
TRANSFERS FROM OTHER FUND	3800									
T/F TAX COLLECTORS-GPT	3800 27		250,000			250,000			(250,000)	
T/F 2007 TIF CONST-TUR	3800 91	30,075			180,450			360,900	360,900	
	-----	-----	-----	---	-----	-----	---	-----	-----	
TRANSFERS FROM OTHER		30,075	250,000	831%	180,450	250,000	138%	360,900	110,900	
	-----	-----	-----	---	-----	-----	---	-----	-----	
TRANSFERS		30,075	250,000	831%	180,450	250,000	138%	360,900	110,900	
NON-REVENUE RECEIPTS	390A									
REFUND & RECOVERY	3965									
	-----	-----	-----	---	-----	-----	---	-----	-----	
NON-REVENUE RECEIPTS										
BEGINNING CASH BALANCE	399A									
APPROPRIABLE FUND BALANCE	3999	20,921			125,532			251,063	251,063	
	-----	-----	-----	---	-----	-----	---	-----	-----	
BEGINNING CASH BALANCE		20,921			125,532			251,063	251,063	
	-----	-----	-----	---	-----	-----	---	-----	-----	
REVENUES		60,542	250,019	412%	363,254	250,125	68%	726,508	476,383	

024024 - 2008 TIF B&I-L/C REVENUES		CITY OF HATTIESBURG REVENUE REPORT 6 MONTHS ENDING 03/31/14						27 4/1/14	
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
CITY/COUNTY-SHARED REVEN	270B								
LAMAR CTY	2708								
	-----	-----	-----	----	-----	-----	----	-----	-----
CITY/COUNTY-SHARED RE									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		10			65			(65)
OTHER INTEREST	3407								
TREASURY NOTES	3409								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			10			65			(65)
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			10			65			(65)
TRANSFERS	380A								
TRANSFERS FROM OTHER FUND	3800								
T/F TAX COLLECTORS-GPT	3800 27	5,627	50,000	888%	33,767	50,000	148%	67,533	17,533
T/F 2008 TIF CONST-L/C	3800 90								
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHER		5,627	50,000	888%	33,767	50,000	148%	67,533	17,533
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		5,627	50,000	888%	33,767	50,000	148%	67,533	17,533
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALANCE	3999	10,871			65,228			130,456	130,456
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANCE		10,871			65,228			130,456	130,456
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		16,499	50,010	303%	98,995	50,065	50%	197,989	147,924

025025 - 2011 TIF B&I-KOHL'S REVENUES		CITY OF HATTIESBURG						28	
		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
CITY/COUNTY-SHARED REVEN	270B								
LAMAR CTY	2708	2,595			15,575			31,150	31,150
	-----	-----	-----	----	-----	-----	----	-----	-----
CITY/COUNTY-SHARED RE		2,595			15,575			31,150	31,150
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405					7			(7)
OTHER INTEREST	3407								
TREASURY NOTES	3409								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS						7			(7)
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS						7			(7)
TRANSFERS	380A								
TRANSFERS FROM OTHER FUND	3800								
T/F TAX COLLECTORS-GPT	3800 27	5,700	50,000	877%	34,205	50,000	146%	68,410	18,410
T/F 2011 TIF CONST-KOH	3800 91								
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHER		5,700	50,000	877%	34,205	50,000	146%	68,410	18,410
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		5,700	50,000	877%	34,205	50,000	146%	68,410	18,410
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
APPROPRIABLE FUND BALANCE	3999	1,877			11,263			22,526	22,526
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS		1,877			11,263			22,526	22,526
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		10,173	50,000	491%	61,043	50,007	81%	122,086	72,079

027027 - TAX COLLECTOR'S REVENUES		CITY OF HATTIESBURG							29
		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
GENERAL PROPERTY TAXES	200A								
CURRENT YEAR TAXES	2000								
REALTY	2001								
REALTY-CITY	2001 CITY		2,292,756			11,317,242			(11,317,242)
REALTY-O/S SCHOOL DIS	2001 OSD								
REALTY-SCHOOL	2001 SCHL		2,278,881			10,091,957			(10,091,957)
REALTY-W/I SCHOOL DIS	2001 WSD								
	-----	-----	-----	----	-----	-----	----	-----	-----
REALTY			4,571,637			21,409,199			(21,409,199)
HOMESTEAD LOSS	2005		175556-			(303,829)			303,829
EXEMPT-TAX LOSS REIMB.	2006		238,164			238,164			(238,164)
PERSONALTY-AUTO/RAILRO	2010								
PRSNLTY AUTO-CITY	2010 CITY		145,043			474,774			(474,774)
PRSNLTY AUTO-O/S SCHO	2010 OSD								
PRSNLTY RR-O/S SCHOOL	2010 OSDRR								
PRSNLTY AUTO-SCHOOL	2010 SCHL		155,462			488,935			(488,935)
PRSNLTY AUTO-W/I SCHO	2010 WSD								
	-----	-----	-----	----	-----	-----	----	-----	-----
PERSONALTY-AUTO/RAI			300,505			963,709			(963,709)
PERSONALTY	2020								
PERSONALTY-CITY	2020 CITY		1,239,418			4,774,745			(4,774,745)
PERSONALTY-O/S SCHOOL	2020 OSD								
PERSONALTY-SCHOOL	2020 SCHL		1,398,405			5,679,053			(5,679,053)
PERSONALTY-W/I SCHOOL	2020 WSD								
	-----	-----	-----	----	-----	-----	----	-----	-----
PERSONALTY			2,637,823			10,453,798			(10,453,798)
RENTAL VEHICLES	2026								
RENTAL VEHICLES-GENER	2026 GEN								
	-----	-----	-----	----	-----	-----	----	-----	-----
RENTAL VEHICLES									
	-----	-----	-----	----	-----	-----	----	-----	-----
CURRENT YEAR TAXES			7,572,574			32,761,041			(32,761,041)
PRIOR YEAR TAXES	2030								
NON-EXEMPT REALTY P/Y	2031		1,769			36,342			(36,342)
EXEMPT REALTY P/Y	2035		5,189			45,341			(45,341)
PERSONALTY-AUTO P/Y	2040		1,186			501,699			(501,699)

027027 - TAX COLLECTOR'S REVENUES		CITY OF HATTIESBURG REVENUE REPORT 6 MONTHS ENDING 03/31/14						29	4/1/14
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
PERSONALTY-RAIL CAR P/	2045		22,642			22,642			(22,642)
PERSONALTY P/Y	2050		7,587			17,105			(17,105)
	-----	-----	-----	----	-----	-----	----	-----	-----
PRIOR YEAR TAXES			38,375			623,129			(623,129)
	-----	-----	-----	----	-----	-----	----	-----	-----
GENERAL PROPERTY TAXE			7,610,948			33,384,169			(33,384,169)
TAXES-OTHER	206A								
INT/PENALTY ON DEL. TAX	2100		16,805			87,641			(87,641)
EXCESS BID-PROP. TAXES	2110								
	-----	-----	-----	----	-----	-----	----	-----	-----
TAXES-OTHER			16,805			87,641			(87,641)
LICENSES, PERMITS & FEES	220A								
OTHER PERMITS & FEES	2230								
CITY CLERK FEES	2232								
	-----	-----	-----	----	-----	-----	----	-----	-----
OTHER PERMITS & FEES									
	-----	-----	-----	----	-----	-----	----	-----	-----
LICENSES, PERMITS & F									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSI	3402								
SAVINGS ACCOUNT/MMA	3405		817			1,409			(1,409)
TREASURY NOTES	3409								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			817			1,409			(1,409)
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			817			1,409			(1,409)
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES			7,628,570			33,473,220			(33,473,220)

		CITY OF HATTIESBURG						31	
039039 - AIRPORT IMPR. REVENUES		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
OTHER PERMITS & FEES	2230								
FLOWAGE FEE	2295								
	-----	-----	-----	----	-----	-----	----	-----	-----
OTHER PERMITS & FEES									
INTER-GOVERNMNTL REVENUE	230A								
FEDERAL GRANTS	230B								
FEDERAL AVIATION ADM.	2330	89,177	144,112	161%	535,063	931,591	174%	1,070,125	138,534
	-----	-----	-----	----	-----	-----	----	-----	-----
FEDERAL GRANTS		89,177	144,112	161%	535,063	931,591	174%	1,070,125	138,534
STATE GRANTS	250B								
MDOT-MULTIMODAL GRANT	2509	286			1,718			3,435	3,435
AIRPORT GRANT	2540								
	-----	-----	-----	----	-----	-----	----	-----	-----
STATE GRANTS		286			1,718			3,435	3,435
STATE-SHARED REVENUE	260B								
AIRPLANE REGISTRATION T	2655								
	-----	-----	-----	----	-----	-----	----	-----	-----
STATE-SHARED REVENUE									
CITY/COUNTY-SHARED REVEN	270B								
AIRPORT ASSIST-FORREST	2725								
	-----	-----	-----	----	-----	-----	----	-----	-----
CITY/COUNTY-SHARED RE									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		90			543			(543)
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			90			543			(543)
RENTS AND ROYALTIES	3410								
BUILDING	3412								
YORK INT/JOHNSON CONT	3412 12	291			1,750	3,500	200%	3,500	
LORESCO INC	3412 13	100	100	100%	600	600	100%	1,200	600
COCA COLA (1906 COMPA	3412 14								
H'BURG HANGER ASSN.	3412 18	55			330			660	660
SOUTHEAST AVIATION SE	3412 21	1,750	1,781	101%	10,500	10,335	98%	21,000	10,665
OTHER BLDG. RENT	3412 99								

		CITY OF HATTIESBURG							31
039039 - AIRPORT IMPR. REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
	-----	-----	-----	----	-----	-----	----	-----	-----
BUILDING		2,196	1,881	85%	13,180	14,435	109%	26,360	11,925
MINERAL LEASE-AIRPORT	3418								
	-----	-----	-----	----	-----	-----	----	-----	-----
RENTS AND ROYALTIES		2,196	1,881	85%	13,180	14,435	109%	26,360	11,925
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS		2,196	1,972	89%	13,180	14,977	113%	26,360	11,383
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01	15,416			92,500	185,000	200%	185,000	
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR		15,416			92,500	185,000	200%	185,000	
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS		15,416			92,500	185,000	200%	185,000	
NON-REVENUE RECEIPTS	390A								
SALE OF REAL ESTATE	3920								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	10,510			63,062			126123-	(126,123)
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		10,510			63,062			126123-	(126,123)
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		96,566	146,083	151%	579,399	1,131,568	195%	1,158,797	27,229

		CITY OF HATTIESBURG								34
072072 - MUN.ROAD&BRIDGE REVENUES		REVENUE REPORT								4/1/14
		6 MONTHS ENDING 03/31/14								
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED	
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE	
REVENUES	200									
INTER-GOVERNMNTL REVENUE	230A									
FEDERAL GRANTS	230B									
FHWA-STORM RELATED	2323									
FEMA RELIEF	2337									
	-----	-----	-----	----	-----	-----	----	-----	-----	
FEDERAL GRANTS										
STATE GRANTS	250B									
STATE BOND FDS/GORDON C	2501	29,166			175,000			350,000	350,000	
GORDON CRK PATH/PAT HAR	2502	31,458			188,750			377,500	377,500	
WEATHERSBY ROAD	2533									
MDOT-MPO GRANT	2555									
MDOT-MPO GRANT	2555 01	8,682			52,097	114,777	220%	104,193	(10,584)	
MDOT-TRAFFIC SIGNALS	2555 02	10,934			65,609	6,715	10%	131,217	124,502	
MDOT-NEW TARGET	2555 03									
MDOT-#1 HARDY ST WIDEN	2555 04									
MDOT-LLT-US 49 TO MAIN	2555 05	120,404			722,428			1,444,856	1,444,856	
MDOT-#2 HARDY ST WIDEN	2555 06	16,032			96,194	105,678	109%	192,387	86,709	
MDOT-TRAF SIGNAL-SO.PO	2555 07									
MDOT-ARRA-PINE B'WAY T	2555 08									
MDOT-SIDEWALKS-SCHOOLS	2555 09	16,436			98,617	22,043	22%	197,234	175,191	
MDOT-WESTERN BELTWAY	2555 10	30,642			183,854	29,438	16%	367,708	338,270	
MDOT-RAILROAD CROSSING	2555 11									
MDOT-FUTURE PROJECT	2555 12									
MDOT-B'WAY,MOBILE TE	2555 13	55,583			333,500			667,000	667,000	
MDOT-34TH AVE TE	2555 14	9,416			56,500			113,000	113,000	
MDOT-4TH ST PHASE I	2555 15	175,576	185,967	105%	1,053,457	838,044	79%	2,106,913	1,268,869	
MDOT-4TH ST PHASE II	2555 16	21,400			128,400			256,800	256,800	
MDOT-MARTIN LUTHER KIN	2555 17									
	-----	-----	-----	----	-----	-----	----	-----	-----	
MDOT-MPO GRANT		465,109	185,967	39%	2,790,654	1,116,695	40%	5,581,308	4,464,613	
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STATE GRANTS		525,734	185,967	35%	3,154,404	1,116,695	35%	6,308,808	5,192,113	
CITY/COUNTY-SHARED REVEN	270B									
PRO-RATA CTY RD TAX-FOR	2710	106,833	243,597	228%	641,000	1,086,985	169%	1,282,000	195,015	
PRO-RATA CTY RD TAX-LAM	2715	61,666	151,056	244%	370,000	664,145	179%	740,000	75,855	
MISCELLANEOUS GRANTS	2740									

		CITY OF HATTIESBURG						34	
072072 - MUN.ROAD&BRIDGE REVENUES		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
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CITY/COUNTY-SHARED RE		168,500	394,653	234%	1,011,000	1,751,130	173%	2,022,000	270,870
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSI	3402								
SAVINGS ACCOUNT/MMA	3405								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS									
CONTRIBUTIONS-PUBLIC	3450								
CONTRIBUTIONS-FORREST	3455	2,083			12,500			25,000	25,000
CONTRIB-RAILS TO TRAIL	3457								
	-----	-----	-----	----	-----	-----	----	-----	-----
CONTRIBUTIONS-PUBLIC		2,083			12,500			25,000	25,000
CONTRIBUTIONS-PRIVATE	3460								
CONTRIB-RAILROAD PROJE	3461								
CONTRIB-CHAUVET SQ.PRO	3469								
	-----	-----	-----	----	-----	-----	----	-----	-----
CONTRIBUTIONS-PRIVAT									
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS		2,083			12,500			25,000	25,000
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F W & S CONSTRUCTION	3800 75								
T/F INDUSTRIAL PARK DE	3800 87								
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR									
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS									
NON-REVENUE RECEIPTS	390A								
SALE OF TIMBER	3923								
REFUND & RECOVERY	3965								
REFUND-COST SHARING	3969								
CAPITAL LEASE PROCEEDS	3970								
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NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								

		CITY OF HATTIESBURG							34
072072 - MUN.ROAD&BRIDGE REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
APPROPRIABLE FUND BALAN	3999	23,203			139,221			278,442	278,442
	-----	-----	-----	---	-----	-----	---	-----	-----
BEGINNING CASH BALANC		23,203			139,221			278,442	278,442
	-----	-----	-----	---	-----	-----	---	-----	-----
REVENUES		719,520	580,620	80%	4,317,125	2,867,825	66%	8,634,250	5,766,425

073073 - MASS TRANSIT REVENUES		CITY OF HATTIESBURG							36
		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
FEDERAL GRANTS	230B								
UMTA-MASS TRANS-OPER.C/	2340	45,667	25,212	55%	274,004	196,788	71%	548,007	351,219
UMTA-MASS TRANS-CAPTL.	2341	32,430	170,706	526%	194,583	170,706	87%	389,166	218,460
UMTA-MASS TRANS-PLANNIN	2342								
UMTA-MASS TRANS-P/Y	2343								
UMTA-MASS TRANS-PREV.C/	2344	11,172	7,671	68%	67,033	69,026	102%	134,065	65,039
ARRA-MASS TRANS	2345	13,060			78,364	156,728	200%	156,728	
	-----	-----	-----	----	-----	-----	----	-----	-----
FEDERAL GRANTS		102,330	203,589	198%	613,983	593,248	96%	1,227,966	634,718
STATE GRANTS	250B								
MDOT GRANT(PLANNING/CAP	2555								
	-----	-----	-----	----	-----	-----	----	-----	-----
STATE GRANTS									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSI	3402								
SAVINGS ACCOUNT/MMA	3405		31			132			(132)
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			31			132			(132)
MASS TRANSIT CHARGES	3520								
BUS FARES-FIXED ROUTES	3525	3,208	3,112	97%	19,250	20,063	104%	38,500	18,437
BUS FARES-DEMAND RES-D	3527								
ADVERTISING	3535	283	235	83%	1,700	1,137	66%	3,400	2,263
MISC. CHARGES & FEES	3540					30			(30)
	-----	-----	-----	----	-----	-----	----	-----	-----
MASS TRANSIT CHARGES		3,491	3,347	95%	20,950	21,229	101%	41,900	20,671
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MISCELLANEOUS		3,491	3,378	96%	20,950	21,361	101%	41,900	20,539
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01	23,750			142,500	285,000	200%	285,000	
T/F TAX COLLECTORS-GPT	3800 27	16,666	41,361	248%	100,000	179,758	179%	200,000	20,242
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TRANSFERS FROM OTHR		40,416	41,361	102%	242,500	464,758	191%	485,000	20,242
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		CITY OF HATTIESBURG							36
073073 - MASS TRANSIT REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
TRANSFERS		40,416	41,361	102%	242,500	464,758	191%	485,000	20,242
NON-REVENUE RECEIPTS	390A								
SALE OF EQUIPMENT	3940								
SALE OF SCRAP MATERIAL	3943								
VENDING COMM./REFUNDS	3964								
REFUND & RECOVERY	3965								
RECOVERY OF DAMAGE CLAI	3967								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	24,839			149,038			298,075	298,075
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BEGINNING CASH BALANC		24,839			149,038			298,075	298,075
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REVENUES		171,078	248,328	145%	1,026,471	1,079,367	105%	2,052,941	973,574

075075 - W&S CONSTR.REVENUES		CITY OF HATTIESBURG REVENUE REPORT 6 MONTHS ENDING 03/31/14						37 4/1/14	
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
FEDERAL GRANTS	230B								
CDBG-USA YEAST	2336	216,448	36,824	17%	1,298,690	1,446,283	111%	2,597,379	1,151,096
FEMA RELIEF	2337								
CDBG-WIS PAK	2338								
CDBG-WATER PLANT 2 RENO	2339	3,961			23,766	37,532	157%	47,532	10,000
US CORPS OF ENGR PROJEC	2354								
LAGOON AERATORS-DOE ARR	2357								
COUNTRY CLUB WATER-EPA	2358								
NRCS EROSION CONTROL GR	2512								
I.P.-HYBERPLASTIC-MDA G	2514								
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FEDERAL GRANTS		220,409	36,824	16%	1,322,456	1,483,815	112%	2,644,911	1,161,096
CITY/COUNTY-SHARED REVEN	270B								
FORREST CTY	2705								
PETAL	2737								
LAMAR PARK	2738								
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CITY/COUNTY-SHARED RE									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405	166	15	9%	1,000	233	23%	2,000	1,767
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INTEREST EARNINGS		166	15	9%	1,000	233	23%	2,000	1,767
RENTS AND ROYALTIES	3410								
LAND	3411								
TRITELL COMMUNICATION	3411 12								
AT&T/CINGULAR(WTR WORK)	3411 13	1,666	1,194	71%	10,000	4,179	41%	20,000	15,821
SBA STRUCTURES (WM CA)	3411 14	1,166	1,267	108%	7,000	8,867	126%	14,000	5,133
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LAND		2,833	2,461	86%	17,000	13,047	76%	34,000	20,953
BUILDING	3412								
USM CELLULAR ONE RENT	3412 41								
TH INC MANAGEMENT(USM)	3412 42		26,970			26,970			(26,970)
VERIZON-USM WATER TAN	3412 43	1,075	1,156	107%	6,450	6,934	107%	12,900	5,966

075075 - W&S CONSTR.REVENUES		CITY OF HATTIESBURG							37
		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
CELLULAR SOUTH(MULTI	3412 44	1,380	3,174	230%	8,280	10,902	131%	16,560	5,658
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BUILDING		2,455	31,300	1274%	14,730	44,806	304%	29,460	(15,346)
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RENTS AND ROYALTIES		5,288	33,761	638%	31,730	57,853	182%	63,460	5,607
CONTRIBUTIONS-PRIVATE	3460								
CONTRIB-USA YEAST SWR	3461								
	-----	-----	-----	----	-----	-----	----	-----	-----
CONTRIBUTIONS-PRIVAT									
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS		5,455	33,776	619%	32,730	58,086	177%	65,460	7,374
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01								
T/F WATER & SEWER O &	3800 09								
T/F WATER & SEWER B&I	3800 10								
T/F WATER & SEWER	3800 11	55,867	242,601	434%	335,206	534,286	159%	670,411	136,125
T/F W & S CONTINGENCY	3800 17								
T/F COM.DEV.BLK.GRANT	3800 82								
T/F INDUSTRIAL PARK DE	3800 87								
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TRANSFERS FROM OTHR		55,867	242,601	434%	335,206	534,286	159%	670,411	136,125
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TRANSFERS		55,867	242,601	434%	335,206	534,286	159%	670,411	136,125
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
CAPITAL LEASE PROCEEDS	3970								
NOTE PROCEEDS	3975								
SRF LOAN PROCEEDS-#1	3980								
SRF LOAN PROCEEDS-#2	3985								
SRF LOAN PROCEEDS-#3	3987								
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NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	109,487			656,923			1,313,845	1,313,845
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		CITY OF HATTIESBURG							37
075075 - W&S CONSTR.REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
BEGINNING CASH BALANC		109,487			656,923			1,313,845	1,313,845
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REVENUES		391,218	313,202	80%	2,347,314	2,076,187	88%	4,694,627	2,618,440

		CITY OF HATTIESBURG						39	
077077 - COMMUNITY CTR REVENUES		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
CHARGES FOR SERVICES	280A								
CULTURE AND RECREATION	3100								
SAENGER RESTORA/MAINT	3125								
SAENGER CONCESSIONS	3132								
GIFT SHOP CONCESSIONS	3135								
TCKT MASTER/IN-HOUSE P	3136								
MCNAIR REC CTR USE FE	3140					100			(100)
SIGLER CENTER USE FEE	3141	83	690	831%	500	1,215	243%	1,000	(215)
C.E.ROY/5TH ST.C.C.USE	3142	333	475	142%	2,000	1,300	65%	4,000	2,700
JDS C.C. USE FEE	3143	879	1,900	216%	5,274	4,485	85%	10,548	6,064
SAENGER THEATER USE FE	3144								
CULTURAL CTR USE FEE	3146	583	240	41%	3,500	2,390	68%	7,000	4,610
N R BURGER/6TH ST CC U	3148								
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CULTURE AND RECREATI		1,879	3,305	175%	11,274	9,490	84%	22,548	13,059
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CHARGES FOR SERVICES		1,879	3,305	175%	11,274	9,490	84%	22,548	13,059
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSI	3402								
SAVINGS ACCOUNT/MMA	3405	25	7	28%	150	78	52%	300	222
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INTEREST EARNINGS		25	7	28%	150	78	52%	300	222
RENTS AND ROYALTIES	3410								
EQUIPMENT	3419								
	-----	-----	-----	----	-----	-----	----	-----	-----
RENTS AND ROYALTIES									
CONTRIBUTIONS-PUBLIC	3450								
CONTRIBUTIONS-FORREST	3455								
	-----	-----	-----	----	-----	-----	----	-----	-----
CONTRIBUTIONS-PUBLIC									
CONTRIBUTIONS-PRIVATE	3460								
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MISCELLANEOUS		25	7	28%	150	78	52%	300	222
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								

		CITY OF HATTIESBURG							39
077077 - COMMUNITY CTR REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
T/F GENERAL FUND	3800 01	79,166			475,000	300,000	63%	950,000	650,000
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TRANSFERS FROM OTHR		79,166			475,000	300,000	63%	950,000	650,000
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TRANSFERS		79,166			475,000	300,000	63%	950,000	650,000
NON-REVENUE RECEIPTS	390A								
COMMISSIONS-TCKTS/CONCE	3963								
REFUND & RECOVERY	3965					25			(25)
RECOVERY OF DAMAGE CLAI	3967	2,752			16,514			33,027	33,027
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS		2,752			16,514	25		33,027	33,002
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	7,257			43,543			87,085	87,085
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BEGINNING CASH BALANC		7,257			43,543			87,085	87,085
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REVENUES		91,080	3,311	3%	546,480	309,592	56%	1,092,960	783,368

078078 - '09 WATER METER PROJ REVENUES		CITY OF HATTIESBURG							40
		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
SAVINGS ACCOUNT/MMA	3405		3			17			(17)
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS			3			17			(17)
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			3			17			(17)
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
BOND PROCEEDS	3912								
ACCRUED INTEREST	3915								
	-----	-----	-----	----	-----	-----	----	-----	-----
SALE OF BONDS									
NOTE PROCEEDS	3975								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	2,822			16,936			33,871	33,871
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		2,822			16,936			33,871	33,871
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REVENUES		2,822	3		16,936	17		33,871	33,854

		CITY OF HATTIESBURG						41	
082082 - CDBG REVENUES		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
OBJ/SUB		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
FEDERAL GRANTS	230B								
CDBG-R ARRA (WOODLEY SD	2338								
CDBG-ENT.-DRAINAGE	2365 DRG								
CDBG-ENT.-EMER.REHAB.	2365 ER								
CDBG-ENT.-FULL REHAB.	2365 FR								
	-----	-----	-----	----	-----	-----	----	-----	-----
CDBG-R ARRA (WOODLEY									
HOME ENTITLEMENT-1995	2367								
HOME ENTIT-DOWNPAYMENT	2367 DA								
HOME ENTIT-FULL REHAB.	2367 FR								
	-----	-----	-----	----	-----	-----	----	-----	-----
HOME ENTITLEMENT-199									
CDBG-ENTITLEMENT-1996	2385								
CDBG-ENT.-ECONOMIC DEV	2385 EC								
CDBG-ENT.-EMER.REHAB.	2385 ER								
CDBG-ENT.-FACADE PROG	2385 FAC								
CDBG-ENT.-FULL REHAB.	2385 FR								
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CDBG-ENTITLEMENT-199									
HOME ENTITLEMENT-1996	2387								
HOME ENTIT-CHDO	2387 CHDO								
HOME ENTIT-DOWNPAYMENT	2387 DA								
HOME ENTIT-FULL REHAB.	2387 FR								
	-----	-----	-----	----	-----	-----	----	-----	-----
HOME ENTITLEMENT-199									
HOME ENTITLEMENT-1997	2389								
HOME ENTIT-AFFORD.HOUS	2389 AH								
HOME ENTIT-CHDO	2389 CHDO								
HOME ENTIT-DOWNPAYMENT	2389 DA								
HOME ENTIT-FULL REHAB.	2389 FR								
	-----	-----	-----	----	-----	-----	----	-----	-----
HOME ENTITLEMENT-199									
CDBG-ENTITLEMENT-1997	2391								
CDBG-ENT.-DEMOLITION	2391 DEM								
CDBG-ENT.-EMER.REHAB.	2391 ER								

		CITY OF HATTIESBURG							41
082082 - CDBG REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
CDBG-ENT.-FULL REHAB.	2391 FR								
CDBG-ENT.-NEIGHBORHD G	2391 NG								
	-----	-----	-----	----	-----	-----	----	-----	-----
CDBG-ENTITLEMENT-199									
HOME ENTITLEMENT-1998	2393								
HOME ENTIT-AFFORD.HOUS	2393 AH								
HOME ENTIT-CHDO	2393 CHDO								
HOME ENTIT-DOWNPAYMENT	2393 DA								
HOME ENTIT-FULL REHAB.	2393 FR								
	-----	-----	-----	----	-----	-----	----	-----	-----
HOME ENTITLEMENT-199									
CDBG-ENTITLEMENT-1998	2395								
CDBG-ENT.-ADMINISTRATI	2395 ADM								
CDBG-ENT.-DEMOLITION	2395 DEM								
CDBG-ENT.-DRAINAGE	2395 DRG								
CDBG-ENT.-EATON SCHOOL	2395 EAT								
CDBG-ENT.-EMER.REHAB.	2395 ER								
CDBG-ENT.-FULL REHAB.	2395 FR								
CDBG-ENT.-NEIGHBORHD G	2395 NG								
CDBG-ENT.-PLANNING	2395 PL								
CDBG-ENT.-PUBLIC SERVI	2395 PS								
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CDBG-ENTITLEMENT-199									
HOME ENTITLEMENT-1999	2397								
HOME ENTIT-AFFORD.HOUS	2397 AH								
HOME ENTIT-CHDO ADMIN	2397 CHDOAD								
HOME ENTIT-CHDO SETASI	2397 CHDOSA								
HOME ENTIT-DOWNPAYMENT	2397 DA								
HOME ENTIT-DA RECAPTUR	2397 DAR								
HOME ENTIT-FULL REHAB.	2397 FR								
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HOME ENTITLEMENT-199									
CDBG-ENTITLEMENT-1999	2399								
CDBG-ENT.-ADMINISTRATI	2399 ADM								
CDBG-ENT.-BRADY ST SEW	2399 BSS								
CDBG-ENT.-DEMOLITION	2399 DEM								

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	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
CDBG-ENT.-DRAINAGE	2399 DRG								
CDBG-ENT.-EATON SCHOOL	2399 EAT								
CDBG-ENT.-EMER.REHAB.	2399 ER								
CDBG-ENT.-FULL REHAB.	2399 FR								
CDBG-ENT.-NEIGHBORHD G	2399 NG								
CDBG-ENT.-PLANNING	2399 PL								
CDBG-ENT.-PRVO	2399 PRVO								
CDBG-ENT.-PUBLIC SERVI	2399 PS								
CDBG-ENT.-SIDEWALKS	2399 SWLK								
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CDBG-ENTITLEMENT-199									
CDBG-ENTITLEMENT-2000	2401								
CDBG-ENT.-ADMINISTRATI	2401 ADM								
CDBG-ENT.-DEMOLITION	2401 DEM								
CDBG-ENT.-DRAINAGE	2401 DRG								
CDBG-ENT.-EMER.REHAB.	2401 ER								
CDBG-ENT.-FACADE PROG	2401 FAC								
CDBG-ENT.-FULL REHAB.	2401 FR								
CDBG-ENT.-NEIGHBORHD G	2401 NG								
CDBG-ENT.-PUBLIC SERVI	2401 PS								
CDBG-ENT.-SIDEWALKS	2401 SWLK								
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CDBG-ENTITLEMENT-200									
HOME ENTITLEMENT-2000	2402								
HOME ENTIT-AFFORD.HOUS	2402 AH								
HOME ENTIT-CHDO ADMIN	2402 CHDOAD								
HOME ENTIT-CHDO SETASI	2402 CHDOSA								
HOME ENTIT-DOWNPAYMENT	2402 DA								
HOME ENTIT-FULL REHAB.	2402 FR								
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HOME ENTITLEMENT-200									
CDBG-ENTITLEMENT-2001	2403								
CDBG-ENT.-ADMINISTRATI	2403 ADM								
CDBG-ENT.-DEMOLITION	2403 DEM								
CDBG-ENT.-DRAINAGE	2403 DRG								
CDBG-ENT.-EATON SCHOOL	2403 EAT								
CDBG-ENT.-EMER.REHAB.	2403 ER								

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OBJ/SUB		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
CDBG-ENT.-FACADE PROG	2403 FAC								
CDBG-ENT.-FULL REHAB.	2403 FR								
CDBG-ENT.-D/T LIGHTING	2403 LIGHT								
CDBG-ENT.-PLANNING	2403 PL								
CDBG-ENT.-PUBLIC SERVI	2403 PS								
CDBG-ENT.-SIDEWALKS	2403 SWLK								
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CDBG-ENTITLEMENT-200									
HOME ENTITLEMENT-2001	2404								
HOME ENTIT-ADMINISTRAT	2404 ADM								
HOME ENTIT-AFFORD.HOUS	2404 AH								
HOME ENTIT-CHDO ADMIN	2404 CHDOAD								
HOME ENTIT-CHDO SETASI	2404 CHDOSA								
HOME ENTIT-DOWNPAYMENT	2404 DA								
HOME ENTIT-FULL REHAB.	2404 FR								
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HOME ENTITLEMENT-200									
HOME ENTITLEMENT-2002	2406								
HOME ENTIT-ADMINISTRAT	2406 ADM								
HOME ENTIT-AFFORD.HOUS	2406 AH								
HOME ENTIT-CHDO OPERAT	2406 CHDO								
HOME ENTIT-DOWNPAYMENT	2406 DA								
HOME ENTIT-FULL REHAB.	2406 FR								
HOME ENTIT-HOME BUYER	2406 HBE								
HOME ENTIT	2406 HE								
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HOME ENTITLEMENT-200									
CDBG-ENTITLEMENT-2002	2407								
CDBG-ENT.-ADMINISTRATI	2407 ADM								
CDBG-ENT.-ADMIN/EMER R	2407 ADMER								
CDBG-ENT.-ADMIN/FULL R	2407 ADMFR								
CDBG ENT.-CHDO OPERATI	2407 CHDO								
CDBG-ENT.-DEMOLITION	2407 DEM								
CDBG-ENT.-DRAINAGE	2407 DRG								
CDBG-ENT.-EATON SCHOOL	2407 EAT								
CDBG-ENT.-EMER.REHAB.	2407 ER								

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	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
CDBG-ENT.-FACADE PROG	2407 FAC								
CDBG-ENT.-FULL REHAB.	2407 FR								
CDBG-ENT.-PLANNING	2407 PL								
CDBG-ENT.-PUBLIC SERVI	2407 PS								
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CDBG-ENTITLEMENT-200									
HOME ENTITLEMENT-2003	2408								
HOME ENTIT-ADMINISTRAT	2408 ADM								
HOME ENTIT-AFFORD.HOUS	2408 AH								
HOME ENTIT-CHDO OPERAT	2408 CHDO								
HOME ENTIT-DOWNPAYMENT	2408 DA								
HOME ENTIT-FULL REHAB.	2408 FR								
HOME ENTIT-REHAB.SUBRE	2408 RSC								
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HOME ENTITLEMENT-200									
CDBG-ENTITLEMENT-2003	2409								
CDBG-ENT.-ADMINISTRATI	2409 ADM								
CDBG-ENT.-ADMIN/EMER R	2409 ADMER								
CDBG-ENT.-ADMIN/FULL R	2409 ADMFR								
CDBG-ENT.-ADMIN/PUBLIC	2409 ADMPS								
CDBG-ENT.-DEMOLITION	2409 DEM								
CDBG-ENT.-EMER ALERT P	2409 EAP								
CDBG-ENT.-EMER.REHAB.	2409 ER								
CDBG-ENT.-FACADE PROG	2409 FAC								
CDBG-ENT.-FULL REHAB.	2409 FR								
CDBG-ENT.-MICRO LOAN P	2409 MLP								
CDBG-ENT.-PLANNING	2409 PL								
CDBG-ENT.-PUBLIC SERVI	2409 PS								
CDBG-ENT.-REHAB.SUBREC	2409 RSC								
CDBG-ENT.-WORLD CHANGE	2409 WC								
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CDBG-ENTITLEMENT-200									
HOME ENTITLEMENT-2004	2410								
HOME ENTIT-ADMINISTRAT	2410 ADM								
HOME ENTIT-AFFORD.HOUS	2410 AH								
HOME ENTIT-CHDO SETASI	2410 CHDOSA								
HOME ENTIT-DOWNPAYMENT	2410 DA								

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	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
HOME ENTIT-FULL REHAB.		2410 FR							
HOME ENTIT-REHAB.SUBRE		2410 RSC							
		-----	-----	----	-----	-----	----	-----	-----
HOME ENTITLEMENT-200									
CDBG-ENTITLEMENT-2004		2411							
CDBG-ENT.-ADMINISTRATI		2411 ADM							
CDBG-ENT.-ADMIN/FULL R		2411 ADMFR							
CDBG-ENT.-ADMIN/HSG RE		2411 ADMHR							
CDBG-ENT.-ADMIN/PUBLIC		2411 ADMPS							
CDBG-ENT.-DEMOLITION		2411 DEM							
CDBG-ENT.-EMER ALERT P		2411 EAP							
CDBG-ENT.-ENGINEERING		2411 EP							
CDBG-ENT.-FACADE PROG		2411 FAC							
CDBG-ENT.-FULL REHAB.		2411 FR							
CDBG-ENT.-HOUSING REPR		2411 HR							
CDBG-ENT.-PLANNING		2411 PL							
CDBG-ENT.-WORLD CHANGE		2411 WC							
		-----	-----	----	-----	-----	----	-----	-----
CDBG-ENTITLEMENT-200									
HOME ENTITLEMENT-2005		2412							
HOME ENTIT-ADMINISTRAT		2412 ADM							
HOME ENTIT-AFFORD.HOUS		2412 AH							
HOME ENTIT-CHDO OPERAT		2412 CHDO							
HOME ENTIT-DOWNPAYMENT		2412 DA							
HOME ENTIT-FULL REHAB.		2412 FR							
HOME ENTIT-HOUSING REH		2412 HR							
HOME ENTIT-REHAB.SUBRE		2412 RSC							
		-----	-----	----	-----	-----	----	-----	-----
HOME ENTITLEMENT-200									
CDBG-ENTITLEMENT-2005		2413							
CDBG-ENT.-ADMINISTRATI		2413 ADM							
CDBG-ENT.-ADMIN/FULL R		2413 ADMFR							
CDBG-ENT.-ADMIN/HSG RE		2413 ADMHR							
CDBG-ENT.-ADMIN/PUBLIC		2413 ADMPS							
CDBG-ENT.-DEMOLITION		2413 DEM							
CDBG-ENT.-ENGINEERING		2413 EP							

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	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
CDBG-ENT.-FACADE PROG	2413 FAC								
CDBG-ENT.-FULL REHAB.	2413 FR								
CDBG-ENT.-HOUSING REPR	2413 HR								
CDBG-ENT.-PLANNING	2413 PL								
CDBG-ENT.-PUBLIC SERVI	2413 PS								
CDBG-ENT.-WORLD CHANGE	2413 WC								
	-----	-----	-----	----	-----	-----	----	-----	-----
CDBG-ENTITLEMENT-200									
HOME ENTITLEMENT-2006	2414								
HOME ENTIT-ADMINISTRAT	2414 ADM								
HOME ENTIT-AFFORD.HOUS	2414 AH								
HOME ENTIT-CHDO ADMIN	2414 CHDO								
HOME ENTIT-CHDO SETASI	2414 CHDOSA								
HOME ENTIT-DOWNPAYMENT	2414 DA								
HOME ENTIT-HOUSING REH	2414 HR								
	-----	-----	-----	----	-----	-----	----	-----	-----
HOME ENTITLEMENT-200									
CDBG-ENTITLEMENT-2006	2415								
CDBG-ENT.-ADMINISTRATI	2415 ADM								
CDBG-ENT.-ADMIN/FULL R	2415 ADMFR								
CDBG-ENT.-ADMIN/HSG RE	2415 ADMHR								
CDBG-ENT.-ADMIN/PUBLIC	2415 ADMPS								
CDBG-ENT.-DEMOLITION	2415 DEM								
CDBG-ENT.-DRAINAGE	2415 DRG								
CDBG-ENT.-ENGINEERING	2415 EP								
CDBG-ENT.-FACADE PROG	2415 FAC								
CDBG-ENT.-FULL REHAB.	2415 FR								
CDBG-ENT.-HOUSING REPR	2415 HR								
CDBG-ENT.-PLANNING	2415 PL								
CDBG-ENT.-PUBLIC SERVI	2415 PS								
CDBG-ENT.-WORLD CHANGE	2415 WC								
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CDBG-ENTITLEMENT-200									
HOME ENTITLEMENT-2007	2416								
HOME ENTIT-ADMINISTRAT	2416 ADM								
HOME ENTIT-AFFORD.HOUS	2416 AH								

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	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
HOME ENTIT-CHDO ADMIN	2416 CHDOAD								
HOME ENTIT-CHDO SETASI	2416 CHDOSA								
HOME ENTIT-DOWNPAYMENT	2416 DA								
HOME ENTIT-FULL REHAB.	2416 FR	300			1,802			3,603	3,603
HOME ENTIT-HOUSING REH	2416 HR								
HOME ENTIT-PLANNING	2416 PL								
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HOME ENTITLEMENT-200		300			1,802			3,603	3,603
CDBG-ENTITLEMENT-2007	2417								
CDBG-ENT.-ADMINISTRATI	2417 ADM								
CDBG-ENT.-ADMIN/FULL R	2417 ADMFR								
CDBG-ENT.-ADMIN/HSG RE	2417 ADMHR								
CDBG-ENT.-ADMIN/PUBLIC	2417 ADMPS								
CDBG-ENT.-DEMOLITION	2417 DEM								
CDBG-ENT.-ENGINEERING	2417 EP								
CDBG-ENT.-FACADE PROG	2417 FAC								
CDBG-ENT.-FULL REHAB.	2417 FR								
CDBG-ENT.-HOUSING REPR	2417 HR								
CDBG-ENT.-INFRASTRUC P	2417 IS								
CDBG-ENT.-PLANNING	2417 PL								
CDBG-ENT.-PUBLIC SERVI	2417 PS								
CDBG-ENT.-WORLD CHANGE	2417 WC								
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CDBG-ENTITLEMENT-200									
HOME ENTITLEMENT-2008	2418								
HOME ENTIT-ADMINISTRAT	2418 ADM								
HOME ENTIT-AFFORD.HOUS	2418 AH								
HOME ENTIT-CHDO ADMIN	2418 CHDOAD								
HOME ENTIT-CHDO SETASI	2418 CHDOSA								
HOME ENTIT-DOWNPAYMENT	2418 DA								
HOME ENTIT-HOUSING REH	2418 HR								
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HOME ENTITLEMENT-200									
CDBG-ENTITLEMENT-2008	2419								
CDBG-ENT.-ADMINISTRATI	2419 ADM								
CDBG-ENT.-ADMIN/FULL R	2419 ADMFR								
CDBG-ENT.-ADMIN/HSG RE	2419 ADMHR								

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OBJ/SUB		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
CDBG-ENT.-ADMIN/PUBLIC	2419 ADMPS								
CDBG-ENT.-BLUE ROOFS	2419 BR								
CDBG-ENT.-DEMOLITION	2419 DEM								
CDBG-ENT.-DOWNTOWN LIG	2419 DL								
CDBG-ENT.-DRAINAGE	2419 DRG								
CDBG-ENT.-ENGINEERING	2419 EP								
CDBG-ENT.-FACADE PROG	2419 FAC								
CDBG-ENT.-FULL REHAB.	2419 FR								
CDBG-ENT.-HOUSING REPR	2419 HR	1,666			10,000			20,000	20,000
CDBG-ENT.-INFRASTRUC P	2419 IS								
CDBG-ENT.-PLANNING	2419 PL								
CDBG-ENT.-PUBLIC SERVI	2419 PS								
CDBG-ENT.-WORLD CHANGE	2419 WC								
CDBG-ENTITLEMENT-200		1,666			10,000			20,000	20,000
HOME ENTITLEMENT-2009	2420								
HOME ENTIT-ADMINISTRAT	2420 ADM								
HOME ENTIT-AFFORD.HOUS	2420 AH								
HOME ENTIT-CHDO ADMIN	2420 CHDO								
HOME ENTIT-CHDO SETASI	2420 CHDOSA	402			2,413	6,722	278%	4,825	(1,897)
HOME ENTIT-DOWNPAYMENT	2420 DA								
HOME ENTIT-HOUSING REH	2420 HR								
HOME ENTIT-RECONS-SA P	2420 RECSA								
HOME ENTITLEMENT-200		402			2,413	6,722	278%	4,825	(1,897)
CDBG-ENTITLEMENT-2009	2421								
CDBG-ENT.-ADMINISTRATI	2421 ADM								
CDBG-ENT.-ADM DISABIL	2421 ADMDA								
CDBG-ENT.-ADMIN/FULL R	2421 ADMFR								
CDBG-ENT.-ADMIN/HSG RE	2421 ADMHR								
CDBG-ENT.-ADMIN/PUBLIC	2421 ADMPS								
CDBG-ENT.-DEMOLITION	2421 DEM								
CDBG-ENT.-DOWNTOWN LIG	2421 DL								
CDBG-ENT.-ENGINEERING	2421 EP								
CDBG-ENT.-FACADE PROG	2421 FAC								
CDBG-ENT.-FACILITIES	2421 FC	2,750			16,500			33,000	33,000

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OBJ/SUB		ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
CDBG-ENT.-FULL REHAB.	2421 FR								
CDBG-ENT.-HOUSING REPR	2421 HR					10,000			(10,000)
CDBG-ENT.-INFRASTRUC P	2421 IS								
CDBG-ENT.-PLANNING	2421 PL								
CDBG-ENT.-PUBLIC SERVI	2421 PS								
CDBG-ENT.-WORLD CHANGE	2421 WC								
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CDBG-ENTITLEMENT-200		2,750			16,500	10,000	60%	33,000	23,000
HOME ENTITLEMENT-2010	2422								
HOME ENTIT-ADMINISTRAT	2422 ADM								
HOME ENTIT-CHDO ADMIN	2422 CHDO								
HOME ENTIT-CHDO SETASI	2422 CHDOSA	4,699			28,199	41,325	146%	56,398	15,073
HOME ENTIT-DWNPYMNT AS	2422 DA	4,166			25,000	10,000	40%	50,000	40,000
HOME ENTIT-FULL REHAB	2422 FR	7			48			95	95
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HOME ENTITLEMENT-201		8,874			53,247	51,325	96%	106,493	55,168
CDBG-ENTITLEMENT-2010	2423								
CDBG-ENT.-ADMINISTRATI	2423 ADM								
CDBG-ENT.-ADM DISABIL	2423 ADMDISAD								
CDBG-ENT.-DEMOLITION	2423 DEM								
CDBG-ENT.-FACADE PROG	2423 FAC	3,083			18,500			37,000	37,000
CDBG-ENT.-HOUSING REPR	2423 HR	5,617	2,760	49%	33,707	26,368	78%	67,414	41,046
CDBG-ENT.-INFRASTRUC P	2423 IS								
CDBG-ENT.-PROJECT DELI	2423 PD								
CDBG-ENT.-PUBLIC SERVI	2423 PS								
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CDBG-ENTITLEMENT-201		8,701	2,760	31%	52,207	26,368	50%	104,414	78,046
HOME ENTITLEMENT-2011	2424								
HOME ENTIT-ADMINISTRAT	2424 ADM								
HOME ENTIT-CHDO SETASI	2424 CHDOSA	4,128			24,770			49,539	49,539
HOME ENTIT-HOUSING PRO	2424 HP	12,964			77,789	101,209	130%	155,578	54,369
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HOME ENTITLEMENT-201		17,093			102,559	101,209	98%	205,117	103,908
CDBG-ENTITLEMENT-2011	2425								
CDBG-ENT.-ADMINISTRATI	2425 ADM								
CDBG-ENT.-ADM DISABIL	2425 ADMDISAD								
CDBG-ENT.-DEMOLITION	2425 DEM	640			3,844	7,687	199%	7,687	

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CDBG-ENT.-HOUSING REPR	2425 HR	10,000	28,300	283%	60,000	61,568	102%	120,000	58,432
CDBG-ENT.-INFRASTRUC P	2425 IS								
CDBG-ENT.-MICROENT PRO	2425 MA								
CDBG-ENT.-PROJ DELIVER	2425 PD								
CDBG-ENT.-PUBLIC SERVI	2425 PS								
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CDBG-ENTITLEMENT-201		10,640	28,300	265%	63,844	69,254	108%	127,687	58,433
HOME ENTITLEMENT-2012	2426								
HOME ENTIT-ADMINISTRAT	2426 ADM								
HOME ENTIT-CHDO SETASI	2426 CHDOSA	3,449			20,697			41,394	41,394
HOME ENTIT-HOUSING PRO	2426 HP	16,179	650	4%	97,079	46,561	47%	194,157	147,596
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HOME ENTITLEMENT-201		19,629	650	3%	117,776	46,561	39%	235,551	188,990
CDBG-ENTITLEMENT-2012	2427								
CDBG-ENT.-ADMINISTRATI	2427 ADM								
CDBG-ENT.-DEMOLITION	2427 DEM	4,166			25,000	18,597	74%	50,000	31,403
CDBG-ENT.-HOUSING PROG	2427 HP	10,778	500	4%	64,672	2,297	3%	129,344	127,047
CDBG-ENT.-MICROENT PRO	2427 MA								
CDBG-ENT.-PROJECT DELI	2427 PD					11,056			(11,056)
CDBG-ENT.-PUBLIC SERVI	2427 PS								
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CDBG-ENTITLEMENT-201		14,945	500	3%	89,672	31,950	35%	179,344	147,394
HOME ENTITLEMENT-2013	2428								
HOME ENTIT-ADMINISTRAT	2428 ADM	2,299			13,798	6,499	47%	27,595	21,096
HOME ENTIT-CHDO SETASI	2428 CHDOSA	3,449			20,697			41,394	41,394
HOME ENTIT-DWNPYMNT AS	2428 DA	3,333			20,000			40,000	40,000
HOME ENTIT-HOUSING PRO	2428 HP	13,914			83,484			166,968	166,968
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HOME ENTITLEMENT-201		22,996			137,979	6,499	4%	275,957	269,458
CDBG-ENTITLEMENT-2013	2429								
CDBG-ENT.-ADMINISTRATI	2429 ADM	9,617			57,702	27,706	48%	115,404	87,698
CDBG-ENT.-DEMOLITION	2429 DEM	4,166			25,000			50,000	50,000
CDBG-ENT.-HOMELESS/SP	2429 HL/SP	16,666			100,000			200,000	200,000
CDBG-ENT.-HOUSING PROG	2429 HP	1,506			9,040			18,079	18,079
CDBG-ENT.-MICROENT PRO	2429 MA	2,500			15,000			30,000	30,000
CDBG-ENT.-PROJECT DELI	2429 PD	8,628			51,770	12,698	24%	103,540	90,842

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	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
CDBG-ENT.-PUBLIC SERVI	2429 PS	5,000	537	10%	30,000	48,063	160%	60,000	11,937
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CDBG-ENTITLEMENT-201		48,085	537	1%	288,512	88,467	30%	577,023	488,556
HOME REVOLVING LOANS	2495								
MDA AM DREAM D/P (ADDI)	2497								
MISCELLANEOUS GRANTS	2740								
SALVATION ARMY	2740 04								
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MISCELLANEOUS GRANTS									
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FEDERAL GRANTS		156,084	32,747	20%	936,507	438,355	46%	1,873,014	1,434,659
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01								
T/F WATER & SEWER O &	3800 09								
T/F MUN.ROAD & BRIDGE	3800 72								
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR									
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS									
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	2,409			14,455			28910-	(28,910)
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		2,409			14,455			28910-	(28,910)
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		153,675	32,747	21%	922,052	438,355	47%	1,844,104	1,405,749

		CITY OF HATTIESBURG						49	
087087 - INDUSTRIALPK REVENUES		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
OTHER PERMITS & FEES	2230								
MISC. PERMITS & FEES	2299								
	-----	-----	-----	---	-----	-----	---	-----	-----
OTHER PERMITS & FEES									
FEDERAL GRANTS	230B								
EDA GRANT-MASTER PLAN	2333								
EDA GRANT-OWENS/ILL PRO	2338								
	-----	-----	-----	---	-----	-----	---	-----	-----
FEDERAL GRANTS									
STATE GRANTS	250B								
OWENS/ILL PROJ-RR SPUR	2541								
USA YEAST PROJ-RR SPUR	2542								
	-----	-----	-----	---	-----	-----	---	-----	-----
STATE GRANTS									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405		32			356			(356)
TREASURY NOTES	3409								
	-----	-----	-----	---	-----	-----	---	-----	-----
INTEREST EARNINGS			32			356			(356)
RENTS AND ROYALTIES	3410								
LAND	3411								
LAMAR OUTDOOR ADVERTISING	3411 05								
	-----	-----	-----	---	-----	-----	---	-----	-----
LAND									
BUILDING	3412								
BROWN BOTTLING (PEPSI)	3412 10								
L&S REALTORS	3412 11								
KOHLER	3412 17		274,211			274,211			(274,211)
JPM OF MS., INC.	3412 20								
SUNBEAM/OSTER	3412 23								
	-----	-----	-----	---	-----	-----	---	-----	-----
BUILDING			274,211			274,211			(274,211)
	-----	-----	-----	---	-----	-----	---	-----	-----
RENTS AND ROYALTIES			274,211			274,211			(274,211)

		CITY OF HATTIESBURG						49	
087087 - INDUSTRIALPK REVENUES		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
CONTRIBUTIONS-PUBLIC	3450								
CONTRIBUTIONS-FORREST	3455		32,500			65,000			(65,000)
CONTRIBUTIONS-CITY	3456		32,500			65,000			(65,000)
CONTRIBUTIONS-ADP	3457								
CONTRIBUTIONS-PRVEPA	3458								
	-----	-----	-----	----	-----	-----	----	-----	-----
CONTRIBUTIONS-PUBLIC			65,000			130,000			(130,000)
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			339,243			404,567			(404,567)
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS									
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
BOND PROCEEDS	3912								
ACCRUED INTEREST	3915								
OTHER BOND INCOME	3919								
CAP STATE LOAN'96-CIT	3919 CSL96C								
CAP STATE LOAN'96-FOR	3919 CSL96F								
CAP STATE LOAN'97-CIT	3919 CSL97C								
CAP STATE LOAN'97-FOR	3919 CSL97F								
MBIA BONDS	3919 MBIA								
	-----	-----	-----	----	-----	-----	----	-----	-----
OTHER BOND INCOME									
	-----	-----	-----	----	-----	-----	----	-----	-----
SALE OF BONDS									
SALE OF REAL ESTATE	3920								
SALE OF TIMBER	3923								
SALE OF EASEMENTS	3925								
SALE OF MISC. ITEMS	3945								
REFUND & RECOVERY	3965								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999								

		CITY OF HATTIESBURG							49
087087 - INDUSTRIALPK REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
	-----	-----	-----	---	-----	-----	---	-----	-----
BEGINNING CASH BALANC									
	-----	-----	-----	---	-----	-----	---	-----	-----
REVENUES			339,243			404,567			(404,567)

		CITY OF HATTIESBURG						53	
094094 - 2012 W&S REVENUE BOND CONSTR		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
SAVINGS ACCOUNT/MMA	3405					18			(18)
REPURCHASE AGREEMENTS	3408								
TREASURY NOTES	3409								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS						18			(18)
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS						18			(18)
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
BOND PROCEEDS	3912								
ACCRUED INTEREST	3915								
	-----	-----	-----	----	-----	-----	----	-----	-----
SALE OF BONDS									
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALANCE	3999	65,764			394,584			789,168	789,168
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANCE		65,764			394,584			789,168	789,168
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		65,764			394,584	18		789,168	789,150

		CITY OF HATTIESBURG							54
095095 - 2001 BOND CONSTR REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REFUND & RECOVERY	3965								
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	12,113			72,681			145,361	145,361
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		12,113			72,681			145,361	145,361
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		12,113	11		72,681	73		145,361	145,288

		CITY OF HATTIESBURG						55	
096096 - MDB CAPITALPROJ REVENUES		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
FEDERAL GRANTS	230B								
HUD GRANT-CHAIN PARK PH	2353								
US CORPS OF ENGR PROJEC	2354								
FEDERAL TRANSIT ADM.	2355								
	-----	-----	-----	----	-----	-----	----	-----	-----
FEDERAL GRANTS									
STATE GRANTS	250B								
ARCHIVES & HISTORY	2505								
MDOT GRANT-4TH ST WIDEN	2506								
MDOT GRANT-CHAIN PARK	2507								
MDOT ARRA-CHAIN PARK	2543								
	-----	-----	-----	----	-----	-----	----	-----	-----
STATE GRANTS									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
SAVINGS ACCOUNT/MMA	3405	2	6	300%	14	49	350%	28	(21)
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS		2	6	300%	14	49	350%	28	(21)
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS		2	6	300%	14	49	350%	28	(21)
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01								
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR									
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS									
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965								
NOTE PROCEEDS	3975								
DEPOT PROJECT	3975 01								
WATER & SEWER IMPR	3975 02								
FIRE/POLICE STATION	3975 03								
DRAINAGE PROJECTS	3975 04								
LEGAL COSTS	3975 05								
MDOT GRANT PROJECTS	3975 06								

		CITY OF HATTIESBURG							55
096096 - MDB CAPITALPROJ REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
	-----	-----	-----	---	-----	-----	---	-----	-----
NOTE PROCEEDS									
	-----	-----	-----	---	-----	-----	---	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	9,149			54,899			109,797	109,797
	-----	-----	-----	---	-----	-----	---	-----	-----
BEGINNING CASH BALANC		9,149			54,899			109,797	109,797
	-----	-----	-----	---	-----	-----	---	-----	-----
REVENUES		9,152	6		54,913	49		109,825	109,776

		CITY OF HATTIESBURG						56	
098098 - K.P.ZOO CAPITAL REVENUES		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
STATE GRANTS	250B								
ZOO IMPROVEMENTS	2560								
	-----	-----	-----	----	-----	-----	----	-----	-----
STATE GRANTS									
CHARGES FOR SERVICES	280A								
CULTURE AND RECREATION	3100								
KPZ SPECIAL EVENTS	3127								
LION/TIGER FUND RAISE	3127 01								
TODDLER CLASS	3127 02								
ZOO CAMP	3127 03								
	-----	-----	-----	----	-----	-----	----	-----	-----
KPZ SPECIAL EVENTS									
	-----	-----	-----	----	-----	-----	----	-----	-----
CULTURE AND RECREATI									
	-----	-----	-----	----	-----	-----	----	-----	-----
CHARGES FOR SERVICES									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSIT	3402								
DIVIDENDS	3404								
SAVINGS ACCOUNT/MMA	3405					1			(1)
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS						1			(1)
CONTRIBUTIONS-PUBLIC	3450								
CONTRIBUTIONS-FORREST	3455								
	-----	-----	-----	----	-----	-----	----	-----	-----
CONTRIBUTIONS-PUBLIC									
CONTRIBUTIONS-PRIVATE	3460								
CONTRIB-H'BURG. CONV.	3465								
CONTRIB-CEMETERY PROJ	3467								
CONTRIB-PKS/REC. PROJ	3468								
CONTRIB-OTHER	3469								
	-----	-----	-----	----	-----	-----	----	-----	-----
CONTRIBUTIONS-PRIVAT									
GAIN ON SALE OF INVESTM	3550								

		CITY OF HATTIESBURG							56
098098 - K.P.ZOO CAPITAL REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
	-----	-----	-----	---	-----	-----	---	-----	-----
MISCELLANEOUS						1			(1)
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01								
	-----	-----	-----	---	-----	-----	---	-----	-----
TRANSFERS FROM OTHR									
	-----	-----	-----	---	-----	-----	---	-----	-----
TRANSFERS									
NON-REVENUE RECEIPTS	390A								
SALE OF TIMBER	3923								
SALE OF SCRAP MATERIAL	3943								
SALE OF ZOOLOGICAL ANIM	3949								
REFUND & RECOVERY	3965								
	-----	-----	-----	---	-----	-----	---	-----	-----
NON-REVENUE RECEIPTS									
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	186			1,119			2,237	2,237
	-----	-----	-----	---	-----	-----	---	-----	-----
BEGINNING CASH BALANC		186			1,119			2,237	2,237
	-----	-----	-----	---	-----	-----	---	-----	-----
REVENUES		186			1,119	1		2,237	2,236

		CITY OF HATTIESBURG						58	
099099 - 2010 W & SGO BOND REVENUES		REVENUE REPORT						4/1/14	
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
FEDERAL GRANTS	230B								
US CORPS OF ENGR PROJEC	2354								
EPA-VETERANS DRIVE PROJ	2356								
	-----	-----	-----	----	-----	-----	----	-----	-----
FEDERAL GRANTS									
MISCELLANEOUS	340A								
INTEREST EARNINGS	3400								
CERTIFICATES OF DEPOSI	3402								
SAVINGS ACCOUNT/MMA	3405	7	10	142%	43	165	383%	86	(79)
REPURCHASE AGREEMENTS	3408								
TREASURY NOTES	3409								
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNINGS		7	10	142%	43	165	383%	86	(79)
TRANSFERS FROM OTHR FND	3800								
T/F WATER & SEWER	3800 11	16,666			100,000	200,000	200%	200,000	
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR		16,666			100,000	200,000	200%	200,000	
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS		16,673	10		100,043	200,165	200%	200,086	(79)
NON-REVENUE RECEIPTS	390A								
SALE OF BONDS	3910								
BOND PROCEEDS	3912								
ACCRUED INTEREST	3915								
	-----	-----	-----	----	-----	-----	----	-----	-----
SALE OF BONDS									
REFUND & RECOVERY	3965	3,500			21,000	42,000	200%	42,000	
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS		3,500			21,000	42,000	200%	42,000	
BEGINNING CASH BALANCE	399A								
APPROPRIABLE FUND BALAN	3999	20,053			120,320			240639-	(240,639)
	-----	-----	-----	----	-----	-----	----	-----	-----
BEGINNING CASH BALANC		20,053			120,320			240639-	(240,639)
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES		120	10	8%	724	242,165	3448%	1,447	(240,718)

		CITY OF HATTIESBURG								59
105105 - 2013 W&S BOND CONSTR REVENUES		REVENUE REPORT								4/1/14
		6 MONTHS ENDING 03/31/14								
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED	
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE	
REVENUES	200									
MISCELLANEOUS	340A									
INTEREST EARNINGS	3400									
CERTIFICATES OF DEPOSIT	3402									
SAVINGS ACCOUNT/MMA	3405		202			287			(287)	
REPURCHASE AGREEMENTS	3408									
TREASURY NOTES	3409									
	-----	-----	-----	----	-----	-----	----	-----	-----	
INTEREST EARNINGS			202			287			(287)	
	-----	-----	-----	----	-----	-----	----	-----	-----	
MISCELLANEOUS			202			287			(287)	
NON-REVENUE RECEIPTS	390A									
SALE OF BONDS	3910									
BOND PROCEEDS	3912	2,333,333			14,000,000	28,000,000	200%	28,000,000		
ACCRUED INTEREST	3915									
	-----	-----	-----	----	-----	-----	----	-----	-----	
SALE OF BONDS		2,333,333			14,000,000	28,000,000	200%	28,000,000		
	-----	-----	-----	----	-----	-----	----	-----	-----	
NON-REVENUE RECEIPTS		2,333,333			14,000,000	28,000,000	200%	28,000,000		
BEGINNING CASH BALANCE	399A									
APPROPRIABLE FUND BALAN	3999									
	-----	-----	-----	----	-----	-----	----	-----	-----	
BEGINNING CASH BALANC										
	-----	-----	-----	----	-----	-----	----	-----	-----	
REVENUES		2,333,333	202		14,000,000	28,000,287	200%	28,000,000	(287)	

		CITY OF HATTIESBURG							60
107107 - SPEC.SALESTAX REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
INTER-GOVERNMNTL REVENUE	230A								
STATE-SHARED REVENUE	260B								
SALES TAX-MOTEL	2605		40,690			237,577			(237,577)
SALES TAX-FOOD & BEVERA	2607		353,612			2,194,491			(2,194,491)
	-----	-----	-----	----	-----	-----	----	-----	-----
STATE-SHARED REVENUE			394,303			2,432,068			(2,432,068)
NON-REVENUE RECEIPTS	390A								
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES			394,303			2,432,068			(2,432,068)

		CITY OF HATTIESBURG							61
109109 - GROUP INS.TRUST REVENUES		REVENUE REPORT							4/1/14
		6 MONTHS ENDING 03/31/14							
		CURRENT.....			YEAR-TO-DATE.....			ANNUAL	UNREALIZED
	OBJ/SUB	ESTIMATED	ACTUAL	%REV	ESTIMATED	ACTUAL	%REV	ESTIMATE	BALANCE
REVENUES	200								
MISCELLANEOUS	340A								
INTEREST EARNING	3400								
SAVINGS ACCOUNT/MMA	3405		27			116			(116)
	-----	-----	-----	----	-----	-----	----	-----	-----
INTEREST EARNING			27			116			(116)
	-----	-----	-----	----	-----	-----	----	-----	-----
MISCELLANEOUS			27			116			(116)
TRANSFERS	380A								
TRANSFERS FROM OTHR FND	3800								
T/F GENERAL FUND	3800 01								
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS FROM OTHR									
	-----	-----	-----	----	-----	-----	----	-----	-----
TRANSFERS									
NON-REVENUE RECEIPTS	390A								
REFUND & RECOVERY	3965					1,982			(1,982)
HOSP.INS.-P/R DISTRIB	3966		289,191			1,962,456			(1,962,456)
HOSP.INS.-COBRA	3966 01		1,623			9,941			(9,941)
	-----	-----	-----	----	-----	-----	----	-----	-----
NON-REVENUE RECEIPTS			290,815			1,974,378			(1,974,378)
	-----	-----	-----	----	-----	-----	----	-----	-----
REVENUES			290,841			1,974,494			(1,974,494)

NAME	COST CTR	NAME	COST CTR	NAME	COST CTR
03 TIF B&I-C/S-TRANSFERS	022500	2013 W&S CONST-ISSUE EXP	105602	GENERAL FUND-G/G INS.OTH SER	001095
09 WATER METER PROJ-CIP	078635	2013 W&S CONSTR.-CAPITAL PRO	105695	GENERAL FUND-GEN.GOV'T.BLDG	001092
10 W&S GO BOND-TRANSFERS	099500	AIRPORT IMPR.-AIRPORTDIV	039551	GENERAL FUND-HEALTH DIVISION	001250
12 W&S BOND CONST-TRANSFERS	094500	CDBG-ENTITLEMENTS	082285	GENERAL FUND-HUMAN RESOURCES	001080
13 W&S BOND CONST-TRANSFERS	105500	CDBG-TRANSFERS	082500	GENERAL FUND-HUMAN/SOC.ASST	001280
1999 TAX INCRE B&I-GENOBLIGA	012452	CITY B&I-GENERAL OBLIGATIONS	013450	GENERAL FUND-INFO TECHNOLOGY	001091
2001 BOND CONSTR-ZOO IMPR	095641	COMMUNITY CTR-ADMIN/GENERAL	077650	GENERAL FUND-JOINT P&FTRNG.	001131
2002 TIF B&I-S/P GEN OBLIGA	020452	GENERAL FD-INTERMODALFAC O&M	001093	GENERAL FUND-LAND DEVEL.ADM.	001180
2003 TIF B&I-C/S GEN OBLIGA	022452	GENERAL FUND-ACCOUNTING DIV.	001042	GENERAL FUND-LOSS CONTROL	001081
2004 TIF B&I-H/D GEN OBLIGA	021452	GENERAL FUND-AIRPORT DIV.	001551	GENERAL FUND-MAYOR/ADMIN.	001020
2007 TIF B&I-T/C GEN OBLIGA	023452	GENERAL FUND-ANIMAL CONTROL	001260	GENERAL FUND-METRPLTNPLANG.	001094
2008 D/T LIGHTING-ISSUE EXP	090602	GENERAL FUND-CAPITAL LEASES	001460	GENERAL FUND-MUNICIPALCLERK	001040
2008 D/T LIGHTING-PROJECT	090603	GENERAL FUND-CEMETERYDIV	001553	GENERAL FUND-P/S CONTRAC.SER	001190
2008 D/T LIGHTING-TRANSFERS	090500	GENERAL FUND-CITY ATTORNEY	001060	GENERAL FUND-PARKING OPER.	001560
2008 TIF B&I-L/C GEN OBLIGA	024452	GENERAL FUND-CITY COUNCIL	001003	GENERAL FUND-POLICE/PUB.SFTY	001100
2009 RFDG BONDS-ISSUEEXP	050602	GENERAL FUND-CITY COURT	001015	GENERAL FUND-PURCHASING DIV.	001045
2010 W & S GO BOND-DRAINAGE	099606	GENERAL FUND-CONSTRUCTION	001207	GENERAL FUND-SANITATION DIV.	001220
2010 W & S GO BOND-ISSUE EXP.	099602	GENERAL FUND-DRAINAGEDIV.	001206	GENERAL FUND-SHOP DIVISION	001204
2010 W & S GO BOND-SEWERS	099630	GENERAL FUND-ECONOMICDEV.	001402	GENERAL FUND-STREET CLEANING	001221
2010 W & S GO BOND-STREETS	099603	GENERAL FUND-ELECTIONS	001030	GENERAL FUND-STREET DIV.	001201
2010 W & S GO BOND-WATER	099627	GENERAL FUND-ENGR/PUBLIC SER	001203	GENERAL FUND-STREET LIGHTS	001202
2011 TIF B&I-KOHL'S GENOBLIGA	025452	GENERAL FUND-FED PROGADMIN	001096	GENERAL FUND-TAX DIVISION	001041
2012 W&S CONST-ISSUE EXP	094602	GENERAL FUND-FIRE DIVISION	001160	GENERAL FUND-TRAFFIC MAINT.	001191
2012 W&S CONSTR.-CAPITAL PROJ	094695	GENERAL FUND-G O & F SDIV.	001205	GENERAL FUND-TRANSFERS	001500

NAME	COST CTR	NAME	COST CTR					
GENERAL FUND-URBAN DEVELOPMT	001090	SCHOOL FUND-MISC.CHARGES	014599					
GROUP INS.TRUST-T&A EXPEND.	109704	SPEC.SALES TAX-T&A EXPEND.	107706					
H.M.F.P.FUND-CAPITAL LEASES	005460	SPEC.SALES TAX-TRANSFERS	107500					
H.M.F.P.FUND-FIRE DIVISION	005160	SPEC.ST.IMPR-STREET DIV.	008201					
INDUSTRIAL PK-G.O.ACQUISITIONS	087601	TAX COLLECTOR'S-TRANSFERS	027500					
INDUSTRIAL PK-KOHLER PROJECT	087630	TIF CONST-ISSUE EXP	091602					
INDUSTRIAL PK-TRANSFERS	087500	TIF CONST-STREETS	091603					
K.P.ZOO CAPITAL-CEMETERY	098553	TIF CONST-TRANSFERS	091500					
K.P.ZOO CAPITAL-KPZ	098341	W&S B&I USA YEAST-REVOBLIGA	015451					
K.P.ZOO CAPITAL-REC.MAINT.	098300	W&S B&I-REVENUE OBLIGATIONS	010451					
LIBRARY FUND EXPENDITURES	004369	W&S B&I-TRANSFERS	010500					
MASS TRANSIT-TRANSPORTATION	073570	W&S CONSTR.-CAPITAL PROJECTS	075695					
MDB CAPITAL PROJ-CAPITAL PROJ	096695	W&S O&M-CUSTOMER ACCT.DIV.	009660					
MDB CAPITAL PROJ-ECONOMIC DEV.	096402	W&S O&M-SEWER DIVISION	009676					
MDB CAPITAL PROJ-ISSUEEXP.	096602	W&S O&M-SEWER LAGOON DIV.	009677					
MDB CAPITAL PROJ-STREETS	096201	W&S O&M-WATER PLANT DIVISION	009673					
MUN.R&B FUND-CAPITAL LEASES	072460	W&S O&M-WATER TRANSMISSION DIV	009672					
MUN.ROAD&BRIDGE-STREETDIV	072201	WATER & SEWER-CUST.ACCT.DIV.	011660					
MUN.ROAD&BRIDGE-TRANSFERS	072500	WATER & SEWER-REV.OBLIGATN	011451					
P&FD&R-TRUST AND AGENCY	018701	WATER & SEWER-TRANSFERS	011500					
PKS/REC-KAMPER PARK ZOO DIV.	002341							
PKS/REC-REC.ADMIN/COM.REL.	002315							
PKS/REC-RECREATION MAINT. DIV.	002300							
POL.FORFEITURES-POLICEDIV.	019100							

			CITY OF HATTIESBURG							
	001003 - GENERAL FUND-CITY COUNCIL		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
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49	OPERATING SUPPLIES		800		147	653	50%	18%	(506)	-63%
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600								
	MTR VEHICLE REP. PTS/S	5700								
	OTHER REPAIR/MAINT. SP	5990								
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	REPAIR & MAINTENANCE									
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49	SUPPLIES AND EXPENSES		3,400	182	387	2,831	50%	11%	(2,626)	-77%
	PROFESSIONAL SERVICES									
	AUDITING AND ACCOUNTIN	6010	99,750		80,000	19,750	50%	80%	60,249	60%
	ARCHITECTURAL	6012								
	ENTERTAINMENT	6033								
	DATA PROCESSING	6035								
	OTHER PROFESSIONAL SER	6049								
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	PROFESSIONAL SERVICE		99,750		80,000	19,750	50%	80%	60,249	60%
	COMMUNICATIONS									
99	TELEPHONE AND TELEGRAP	6060			651	(651)			1,302	
	POSTAGE	6070								
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99	COMMUNICATIONS				651	(651)			1,302	
	TRANSPORTATION									
	TRAVEL EXPENSE	6110								
353	TRAVEL EXP-CLERK	6110 CLERK	2,000		723	1,277	50%	36%	(554)	-28%
	TRAVEL EXP-WARD 1	6110 WARD1	2,000	945		1,055	50%	0%	(2,000)	-100%
	TRAVEL EXP-WARD 2	6110 WARD2	1,916		1,824	92	50%	95%	1,732	90%
	TRAVEL EXP-WARD 3	6110 WARD3	2,000			2,000	50%	0%	(2,000)	-100%
	TRAVEL EXP-WARD 4	6110 WARD4	2,000			2,000	50%	0%	(2,000)	-100%
	TRAVEL EXP-WARD 5	6110 WARD5	2,000		277	1,723	50%	14%	(1,445)	-72%
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353	TRAVEL EXPENSE		11,916	945	2,825	8,146	50%	24%	(6,266)	-53%
	FREIGHT	6120	100			100	50%	0%	(100)	-100%
	MESSENGER/EXPRESS SERV	6130	100		19	81	50%	19%	(61)	-61%
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		CITY OF HATTIESBURG									
001003 - GENERAL FUND-CITY COUNCIL		EXPENDITURE REPORT									
		6 Months Ending 03/31/14									
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....		
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%	
353	TRANSPORTATION		12,116	945	2,843	8,328	50%	23%	(6,430)	-53%	
	ADVERTISING										
	ADVERTISING	6150									
	ORDINANCE EXPENSE	6160									
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	ADVERTISING										
	PRINTING AND BINDING										
	PRINTING	6200									
	BINDING	6205									
	FILM PROCESSING	6240									
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	PRINTING AND BINDING										
	INSURANCE										
	PUBLIC LIAB/PROPERTY D	6255									
	SURETY AND FORGERY BON	6270	2,015			2,015	50%	0%	(2,015)	-100%	
	OTHER INSURANCE	6299									
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	INSURANCE		2,015			2,015	50%	0%	(2,015)	-100%	
	REPR/MAINT-OUTSIDE LABO										
	OFFICE EQUIPMENT R&M	6365									
	HOUSEHOLD EQUIPMENT R&	6370									
	MINOR EQUIPMENT R&M	6382									
	MOTOR VEHICLE EQ. R&M	6384									
	OTHER REPAIRS AND MAIN	6399	1,000			1,000	50%	0%	(1,000)	-100%	
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	REPR/MAINT-OUTSIDE L		1,000			1,000	50%	0%	(1,000)	-100%	
	RENTALS										
	OFFICE EQUIPMENT RENT	6410									
	OTHER RENT	6449									
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	RENTALS										
	OTHER SERVICES & CHARGE										
	EXHIBITIONS & PROMOTIO	6500	975			975	50%	0%	(975)	-100%	
	DUES AND MEMBERSHIPS	6840	500			500	50%	0%	(500)	-100%	
	REGISTRATION FEE/TUITI	6845									
	REG FEE/TUITION-CLERK	6845 CLERK	1,000		310	690	50%	31%	(379)	-38%	
	REG FEE/TUITION-WARD	6845 WARD1	1,000			1,000	50%	0%	(1,000)	-100%	

			CITY OF HATTIESBURG							
	001003 - GENERAL FUND-CITY COUNCIL		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	REG FEE/TUITION-WARD	6845 WARD2	1,084		1,084		50%	100%	1,084	100%
	REG FEE/TUITION-WARD	6845 WARD3	1,000			1,000	50%	0%	(1,000)	-100%
	REG FEE/TUITION-WARD	6845 WARD4	1,000			1,000	50%	0%	(1,000)	-100%
	REG FEE/TUITION-WARD	6845 WARD5	1,000		310	690	50%	31%	(379)	-38%
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	REGISTRATION FEE/TU		6,084		1,704	4,380	50%	28%	(2,676)	-44%
	SERVICES NOT SPECIFIED	6999								
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	OTHER SERVICES & CHA		7,559		1,704	5,855	50%	23%	(4,151)	-55%
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452	OTHER SERVICES & CHAR		122,440	945	85,199	36,296	50%	70%	47,957	39%
	IMPROVEMENT OTHER THAN									
	OTHER IMPROVEMENTS	7295								
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	IMPROVEMENT OTHER TH									
	MACHINERY AND EQUIPMENT									
	HOUSEHOLD FURN/EQUIP.	7320								
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
	COMMUNICATION EQUIPMEN	7355								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
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	CAPITAL OUTLAY									
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16,087	EXPENDITURES		336,055	1,127	186,858	148,070	50%	56%	37,661	11%

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
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	OPERATING SUPPLIES		2,000	579	484	938	50%	24%	(1,031)	-52%
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600								
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	REPAIR & MAINTENANCE									
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	SUPPLIES AND EXPENSES		19,500	1,098	7,228	11,174	50%	37%	(5,043)	-26%
	PROFESSIONAL SERVICES									
	CONSULTANT SERV/SURVEY	6020								
	LEGAL	6025	10,000			10,000	50%	0%	(10,000)	-100%
	DATA PROCESSING	6035								
	MICROFILM PROCESSING	6037								
	OTHER PROF-JAIL DIV GR	6048								
477	OTHER PROFESSIONAL SER	6049	50,000		6,203	43,797	50%	12%	(37,594)	-75%
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477	PROFESSIONAL SERVICE		60,000		6,203	53,797	50%	10%	(47,594)	-79%
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060								
	POSTAGE	6070								
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	COMMUNICATIONS									
	TRANSPORTATION									
	TRAVEL EXPENSE	6110	3,000			3,000	50%	0%	(3,000)	-100%
	TRVL-JAIL DIVERSN GRAN	6118								
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130								
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	TRANSPORTATION		3,000			3,000	50%	0%	(3,000)	-100%
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
755	PRINTING	6200	6,000	1,433	1,831	2,736	50%	31%	(2,337)	-39%
	BINDING	6205								

			CITY OF HATTIESBURG							
	001015 - GENERAL FUND-CITY COURT		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL		PROJECTED.... OVER/UNDER %	
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755	PRINTING AND BINDING		6,000	1,433	1,831	2,736	50%	31%	(2,337)	-39%
	INSURANCE									
	SURETY AND FORGERY BON	6270	250			250	50%	0%	(250)	-100%
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	INSURANCE		250			250	50%	0%	(250)	-100%
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350	2,500			(2,500)	50%	0%	(2,500)	-100%
	OFFICE EQUIPMENT R&M	6365	7,500			7,500	50%	0%	(7,500)	-100%
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	REPR/MAINT-OUTSIDE L		5,000			5,000	50%	0%	(5,000)	-100%
	RENTALS									
	OFFICE EQUIPMENT RENT	6410	5,000	335		4,665	50%	0%	(5,000)	-100%
	OTHER RENT	6449								
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	RENTALS		5,000	335		4,665	50%	0%	(5,000)	-100%
	OTHER SERVICES & CHARGE									
	COURT COSTS	6710								
	REFUNDS	6835								
	POLICE FINE REFUNDS	6835 PF								
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	REFUNDS									
	DUES AND MEMBERSHIPS	6840								
	REGISTRATION FEE/TUITI	6845	150			150	50%	0%	(150)	-100%
	SERVICES NOT SPECIFIED	6999	600			600	50%	0%	(600)	-100%
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	OTHER SERVICES & CHA		750			750	50%	0%	(750)	-100%
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1,232	OTHER SERVICES & CHAR		80,000	1,768	8,034	70,198	50%	10%	(63,932)	-80%
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
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			CITY OF HATTIESBURG							
	001015 - GENERAL FUND-CITY COURT		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	CAPITAL OUTLAY									
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64,852	EXPENDITURES		1,012,663	2,866	434,973	574,824	50%	43%	(142,717)	-14%

			CITY OF HATTIESBURG							
	001020 - GENERAL FUND-MAYOR/ADMIN.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SALARIES									
25,521	REGULAR WAGES	4000	400,586		165,739	234,847	50%	41%	(69,107)	-17%
	DISASTER RECOVERY WAGE	4010								
	OVERTIME	4300								
	DISASTER RECOVERY OVER	4310								
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25,521	SALARIES		400,586		165,739	234,847	50%	41%	(69,107)	-17%
	EMPLOYEE BENEFITS									
4,020	STATE RETIREMENT	4600	62,930		26,104	36,826	50%	41%	(10,721)	-17%
1,887	F.I.C.A. TAXES	4700	30,650		12,286	18,364	50%	40%	(6,077)	-20%
2,716	HOSPITALIZATION INS.	4800	41,760		18,020	23,740	50%	43%	(5,720)	-14%
	UNEMPLOYMENT BENEFITS	4900	1,000		4	996	50%	0%	(991)	-99%
	WORKMAN'S COMPENSATION	4910	3,815			3,815	50%	0%	(3,815)	-100%
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8,623	EMPLOYEE BENEFITS		140,155		56,414	83,741	50%	40%	(27,327)	-19%
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34,144	PERSONAL SERVICES		540,741		222,153	318,588	50%	41%	(96,435)	-18%
	OFFICE SUPPLIES									
	PAPER	5003	500			500	50%	0%	(500)	-100%
	PRINTED FORMS	5005								
	OTHER EXPENDABLE OFF.S	5010	1,800		1,492	308	50%	83%	1,184	66%
	MINOR OFFICE EQUIP/FUR	5020	300		22	278	50%	7%	(255)	-85%
	PHOTO SUPPLIES	5040								
(51)	SUBSCRIPTIONS,MAGS,MAP	5050	650		384	266	50%	59%	118	18%
	BOOKS	5070	800		795	5	50%	99%	790	99%
	COMPUTER SUPPLIES	5080	450			450	50%	0%	(450)	-100%
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(51)	OFFICE SUPPLIES		4,500		2,693	1,807	50%	60%	885	20%
	OPERATING SUPPLIES									
	CLEANING/JANITORIAL SP	5100								
	HOUSEHOLD SUPPLIES	5110								
172	FOOD	5115	2,250		1,050	1,200	50%	47%	(150)	-7%
402	GAS AND OIL	5250	4,400		1,313	3,087	50%	30%	(1,774)	-40%
	LUBRICANTS	5255								

			CITY OF HATTIESBURG							
	001020 - GENERAL FUND-MAYOR/ADMIN.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	MINOR EQUIPMENT	5460								
	OTHER OPERATING MATL/S	5590	750		80	670	50%	11%	(590)	-79%
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574	OPERATING SUPPLIES		7,400		2,444	4,956	50%	33%	(2,512)	-34%
	REPAIR & MAINTENANCE SP									
	MTR VEHICLE REP. PTS/S	5700	750	116	142	492	50%	19%	(465)	-62%
	COMMUNICATION REPAIR P	5750								
	OTHER REPAIR/MAINT. SP	5990	250		42	208	50%	17%	(166)	-66%
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	REPAIR & MAINTENANCE		1,000	116	184	700	50%	18%	(631)	-63%
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523	SUPPLIES AND EXPENSES		12,900	116	5,321	7,464	50%	41%	(2,258)	-18%
	PROFESSIONAL SERVICES									
	APPRAISAL	6017								
	CONSULTANT SERV/SURVEY	6020								
	ENTERTAINMENT	6033								
	OTHER PROFESSIONAL SER	6049	24,750		202	24,548	50%	1%	(24,345)	-98%
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	PROFESSIONAL SERVICE		24,750		202	24,548	50%	1%	(24,345)	-98%
	COMMUNICATIONS									
101	TELEPHONE AND TELEGRAP	6060	3,500		580	2,920	50%	17%	(2,339)	-67%
	POSTAGE	6070								
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101	COMMUNICATIONS		3,500		580	2,920	50%	17%	(2,339)	-67%
	TRANSPORTATION									
1,106	TRAVEL EXPENSE	6110	16,000		9,632	6,368	50%	60%	3,263	20%
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130	400			400	50%	0%	(400)	-100%
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1,106	TRANSPORTATION		16,400		9,632	6,768	50%	59%	2,863	17%
	ADVERTISING									
955	ADVERTISING	6150	29,500	1,340	12,221	15,939	50%	41%	(5,058)	-17%
	ADVERTISING-BC HEALTHY	6151	1,050		1,191	(141)	50%	113%	1,332	127%
	ADVERTISING-SPEC. EVEN	6152								
558	ADVERTISING-MAYOR'S YO	6153	7,500		1,718	5,782	50%	23%	(4,064)	-54%
	ADVERTISING-USM-ISP	6156	25,000		25,000		50%	100%	25,000	100%

		CITY OF HATTIESBURG									
		EXPENDITURE REPORT									
		6 Months Ending 03/31/14									
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....		
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%	
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1,513	ADVERTISING		63,050	1,340	40,130	21,580	50%	64%	17,209	27%	
	PRINTING AND BINDING										
	PRINTING	6200	1,500		946	554	50%	63%	392	26%	
	BINDING	6205									
	BLUELINES	6210									
	FILM PROCESSING	6240									
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	PRINTING AND BINDING		1,500		946	554	50%	63%	392	26%	
	INSURANCE										
	PUBLIC LIAB/PROPERTY D	6255									
	AUTOMOBILE INSURANCE	6265									
	SURETY AND FORGERY BON	6270									
	OTHER INSURANCE	6299									
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	INSURANCE										
	REPR/MAINT-OUTSIDE LABO										
	OFFICE EQUIPMENT R&M	6365	1,000			1,000	50%	0%	(1,000)	-100%	
	HOUSEHOLD EQUIPMENT R&	6370									
	MINOR EQUIPMENT R&M	6382									
	MOTOR VEHICLE EQ. R&M	6384	2,000		1,452	548	50%	73%	904	45%	
	COMMUNICATION EQ. R&M	6390									
	OTHER REPAIRS AND MAIN	6399									
-----			-----	-----	-----	-----	-----	-----	-----	-----	
	REPR/MAINT-OUTSIDE L		3,000		1,452	1,548	50%	48%	(96)	-3%	
	RENTALS										
	OFFICE EQUIPMENT RENT	6410									
	OTHER RENT	6449									
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	RENTALS										
	OTHER SERVICES & CHARGE										
	LATE PAYMENT CHARGE	6705									
	DUES AND MEMBERSHIPS	6840	3,000		2,370	630	50%	79%	1,740	58%	
820	REGISTRATION FEE/TUITI	6845	6,000		3,640	2,360	50%	61%	1,280	21%	
	SERVICES NOT SPECIFIED	6999									
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820	OTHER SERVICES & CHA		9,000		6,010	2,990	50%	67%	3,020	34%	

			CITY OF HATTIESBURG							
	001020 - GENERAL FUND-MAYOR/ADMIN.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
-----			-----	-----	-----	-----	-----	-----	-----	-----
3,541	OTHER SERVICES & CHAR		121,200	1,340	58,953	60,907	50%	49%	(3,294)	-3%
	IMPROVEMENT OTHER THAN									
	OTHER IMPROVEMENTS	7295								
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	IMPROVEMENT OTHER TH									
	MACHINERY AND EQUIPMENT									
	HOUSEHOLD FURN/EQUIP.	7320								
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
	COMMUNICATION EQUIPMEN	7355								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
	VEHICLES									
	AUTOMOBILES	7400	38,000		38,000		50%	100%	37,999	100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	VEHICLES		38,000		38,000		50%	100%	37,999	100%
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	CAPITAL OUTLAY		38,000		38,000		50%	100%	37,999	100%
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38,208	EXPENDITURES		712,841	1,456	324,427	386,958	50%	46%	(63,986)	-9%

			CITY OF HATTIESBURG							
	001030 - GENERAL FUND-ELECTIONS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	LEGAL	6025								
	DATA PROCESSING	6035								
	OTHER PROFESSIONAL SER	6049	9,600		9,350	250	50%	97%	9,099	95%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE		9,600		9,350	250	50%	97%	9,099	95%
	COMMUNICATIONS									
	POSTAGE	6070								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	COMMUNICATIONS									
	TRANSPORTATION									
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	TRANSPORTATION									
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
	BINDING	6205								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	PRINTING AND BINDING									
	REPR/MAINT-OUTSIDE LABO									
	OFFICE EQUIPMENT R&M	6365								
	OTHER REPAIRS AND MAIN	6399								
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	REPR/MAINT-OUTSIDE L									
	RENTALS									
	BUILDING RENT	6405								
	OFFICE EQUIPMENT RENT	6410								
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	RENTALS									
	OTHER SERVICES & CHARGE									
	SERVICES NOT SPECIFIED	6999	6,600		6,403	197	50%	97%	6,206	94%
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	OTHER SERVICES & CHA		6,600		6,403	197	50%	97%	6,206	94%

			CITY OF HATTIESBURG							
	001030 - GENERAL FUND-ELECTIONS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR		16,200		15,753	447	50%	97%	15,306	94%
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
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	CAPITAL OUTLAY									
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	EXPENDITURES		16,200		15,753	447	50%	97%	15,306	94%

			CITY OF HATTIESBURG							
	001040 - GENERAL FUND-MUNICIPALCLERK		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OPERATING SUPPLIES									
-----			-----	-----	-----	-----	----	----	-----	-----
	SUPPLIES AND EXPENSES		3,800	155	1,399	2,246	50%	37%	(1,001)	-26%
	PROFESSIONAL SERVICES									
	CONSULTANT SERV/SURVEY	6020								
	ABSTRACTING & RECORDIN	6023	1,500			1,500	50%	0%	(1,500)	-100%
	LEGAL	6025								
	DATA PROCESSING	6035								
	MICROFILM PROCESSING	6037								
	OTHER PROFESSIONAL SER	6049	300			300	50%	0%	(300)	-100%
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	PROFESSIONAL SERVICE		1,800			1,800	50%	0%	(1,800)	-100%
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060								
	POSTAGE	6070	80			80	50%	0%	(80)	-100%
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	COMMUNICATIONS		80			80	50%	0%	(80)	-100%
	TRANSPORTATION									
	TRAVEL EXPENSE	6110								
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130	30		23	7	50%	77%	15	50%
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	TRANSPORTATION		30		23	7	50%	77%	15	50%
	ADVERTISING									
313	ADVERTISING	6150	20,400		5,758	14,642	50%	28%	(8,883)	-44%
1,935	ORDINANCE EXPENSE	6160	5,400		1,935	3,465	50%	36%	(1,530)	-28%
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2,248	ADVERTISING		25,800		7,693	18,107	50%	30%	(10,413)	-40%
	PRINTING AND BINDING									
	PRINTING	6200	1,550			1,550	50%	0%	(1,550)	-100%
	BINDING	6205								
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	PRINTING AND BINDING		1,550			1,550	50%	0%	(1,550)	-100%
	INSURANCE									
	SURETY AND FORGERY BON	6270								
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			CITY OF HATTIESBURG							
	001040 - GENERAL FUND-MUNICIPALCLERK		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	INSURANCE									
	REPR/MAINT-OUTSIDE LABO									
	OFFICE EQUIPMENT R&M	6365	3,586		3,586		50%	100%	3,586	100%
	DISINFECT./EXTERMINATI	6394	694		390	304	50%	56%	86	12%
	OTHER REPAIRS AND MAIN	6399								
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	REPR/MAINT-OUTSIDE L		4,280		3,976	304	50%	93%	3,672	86%
	RENTALS									
	OFFICE EQUIPMENT RENT	6410								
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	RENTALS									
	OTHER SERVICES & CHARGE									
	DUES AND MEMBERSHIPS	6840								
	REGISTRATION FEE/TUITI	6845								
390	SERVICES NOT SPECIFIED	6999	1,000		390	610	50%	39%	(220)	-22%
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390	OTHER SERVICES & CHA		1,000		390	610	50%	39%	(220)	-22%
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2,638	OTHER SERVICES & CHAR		34,540		12,083	22,457	50%	35%	(10,374)	-30%
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
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	CAPITAL OUTLAY									
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14,064	EXPENDITURES		195,299	155	80,175	114,968	50%	41%	(34,949)	-18%

			CITY OF HATTIESBURG							
	001041 - GENERAL FUND-TAX DIVISION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	REPAIR & MAINTENANCE SP									
	MTR VEHICLE REP. PTS/S	5700								
	OTHER REPAIR/MAINT. SP	5990								
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	REPAIR & MAINTENANCE									
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	SUPPLIES AND EXPENSES									
	PROFESSIONAL SERVICES									
	CONSULTANT SERV/SURVEY	6020								
	ABSTRACTING & RECORDIN	6023								
	LEGAL	6025								
	DATA PROCESSING	6035								
	MICROFILM PROCESSING	6037								
	OTHER PROFESSIONAL SER	6049								
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	PROFESSIONAL SERVICE									
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060								
	POSTAGE	6070								
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	COMMUNICATIONS									
	TRANSPORTATION									
	TRAVEL EXPENSE	6110								
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130								
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	TRANSPORTATION									
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
	BINDING	6205								
	BLUELINES	6210								
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			CITY OF HATTIESBURG							
	001041 - GENERAL FUND-TAX DIVISION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	PRINTING AND BINDING									
	INSURANCE									
	AUTOMOBILE INSURANCE	6265								
	SURETY AND FORGERY BON	6270								
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	INSURANCE									
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350								
	OFFICE EQUIPMENT R&M	6365								
	MOTOR VEHICLE EQ. R&M	6384								
	COMMUNICATION EQ. R&M	6390								
	OTHER REPAIRS AND MAIN	6399								
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	REPR/MAINT-OUTSIDE L									
	RENTALS									
	OFFICE EQUIPMENT RENT	6410								
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	RENTALS									
	OTHER SERVICES & CHARGE									
	REFUNDS	6835								
	PRIVILEGE LICENSE REF	6835 PL								
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	REFUNDS									
	DUES AND MEMBERSHIPS	6840								
	REGISTRATION FEE/TUITI	6845								
	SERVICES NOT SPECIFIED	6999								
-----			-----	-----	-----	-----	----	----	-----	----
	OTHER SERVICES & CHA									
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	OTHER SERVICES & CHAR									
	MACHINERY AND EQUIPMENT									
	HOUSEHOLD FURN/EQUIP.	7320								
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
	COMMUNICATION EQUIPMEN	7355								
	OTHER EQUIPMENT	7399								

			CITY OF HATTIESBURG							
	001042 - GENERAL FUND-ACCOUNTING DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SURETY AND FORGERY BON	6270								
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	INSURANCE									
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350								
	OFFICE EQUIPMENT R&M	6365								
	OTHER REPAIRS AND MAIN	6399	700		57	643	50%	8%	(586)	-84%
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	REPR/MAINT-OUTSIDE L		700		57	643	50%	8%	(586)	-84%
	RENTALS									
	OFFICE EQUIPMENT RENT	6410								
	OTHER RENT	6449								
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	RENTALS									
	OTHER SERVICES & CHARGE									
	DUES AND MEMBERSHIPS	6840								
	REGISTRATION FEE/TUITI	6845								
	SERVICES NOT SPECIFIED	6999								
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	OTHER SERVICES & CHA									
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12	OTHER SERVICES & CHAR		2,075		413	1,662	50%	20%	(1,249)	-60%
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327	2,900			2,900	50%	0%	(2,900)	-100%
	OTHER EQUIPMENT	7399								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	MACHINERY AND EQUIPM		2,900			2,900	50%	0%	(2,900)	-100%
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	CAPITAL OUTLAY		2,900			2,900	50%	0%	(2,900)	-100%
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20,562	EXPENDITURES		287,151		132,725	154,426	50%	46%	(21,701)	-8%

			CITY OF HATTIESBURG							
	001045 - GENERAL FUND-PURCHASING DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OFFICE EQUIPMENT RENT	6410								
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	RENTALS									
	OTHER SERVICES & CHARGE									
	DUES AND MEMBERSHIPS	6840								
	REGISTRATION FEE/TUITI	6845								
	SERVICES NOT SPECIFIED	6999								
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	OTHER SERVICES & CHA									
-----			-----	-----	-----	-----	----	----	-----	----
151	OTHER SERVICES & CHAR		1,420		496	924	50%	35%	(427)	-30%
	BUILDING/BLD IMPROVEMEN									
	BUILDING IMPROVEMENTS	7150								
	OFFICE IMPROVEMENTS	7150 23								
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	BUILDING IMPROVEMEN									
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	BUILDING/BLD IMPROVE									
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
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	CAPITAL OUTLAY									
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10,404	EXPENDITURES		143,352	870	67,982	74,500	50%	47%	(7,388)	-5%

			CITY OF HATTIESBURG							
	001060 - GENERAL FUND-CITY ATTORNEY		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SALARIES									
5,538	REGULAR WAGES	4000	72,000		36,000	36,000	50%	50%		0%
	OVERTIME	4300								
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5,538	SALARIES		72,000		36,000	36,000	50%	50%		0%
	EMPLOYEE BENEFITS									
872	STATE RETIREMENT	4600	11,345		5,670	5,675	50%	50%	(5)	0%
393	F.I.C.A. TAXES	4700	5,510		2,577	2,933	50%	47%	(356)	-6%
388	HOSPITALIZATION INS.	4800	5,220		2,592	2,628	50%	50%	(36)	-1%
	UNEMPLOYMENT BENEFITS	4900								
	WORKMAN'S COMPENSATION	4910	245			245	50%	0%	(245)	-100%
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1,654	EMPLOYEE BENEFITS		22,320		10,839	11,481	50%	49%	(642)	-3%
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7,192	PERSONAL SERVICES		94,320		46,839	47,481	50%	50%	(642)	-1%
	OFFICE SUPPLIES									
	PAPER	5003								
	PRINTED FORMS	5005								
	OTHER EXPENDABLE OFF.S	5010								
	MINOR OFFICE EQUIP/FUR	5020								
	BOOKS	5070								
	OTHER OPERATING MATL/S	5590								
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	OFFICE SUPPLIES									
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	SUPPLIES AND EXPENSES									
	PROFESSIONAL SERVICES									
	LEGAL	6025								
	OTHER PROFESSIONAL SER	6049	17,000			17,000	50%	0%	(17,000)	-100%
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	PROFESSIONAL SERVICE		17,000			17,000	50%	0%	(17,000)	-100%
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060								

			CITY OF HATTIESBURG							
	001060 - GENERAL FUND-CITY ATTORNEY		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	POSTAGE	6070								
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	COMMUNICATIONS									
	TRANSPORTATION									
	TRAVEL EXPENSE	6110	1,000			1,000	50%	0%	(1,000)	-100%
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	TRANSPORTATION		1,000			1,000	50%	0%	(1,000)	-100%
	PRINTING AND BINDING									
	PRINTING	6200								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	PRINTING AND BINDING									
	OTHER SERVICES & CHARGE									
	COURT COSTS	6710	100			100	50%	0%	(100)	-100%
	DUES AND MEMBERSHIPS	6840	100			100	50%	0%	(100)	-100%
	REGISTRATION FEE/TUITI	6845	300			300	50%	0%	(300)	-100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA		500			500	50%	0%	(500)	-100%
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	OTHER SERVICES & CHAR		18,500			18,500	50%	0%	(18,500)	-100%
	MACHINERY AND EQUIPMENT									
-----			-----	-----	-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY									
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7,192	EXPENDITURES		112,820		46,839	65,981	50%	42%	(19,142)	-17%

	001080 - GENERAL FUND-HUMAN RESOURCES		CITY OF HATTIESBURG EXPENDITURE REPORT 6 Months Ending 03/31/14							
THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN	PERCENT ACTUAL	PROJECTED.... OVER/UNDER	%
	SALARIES									
9,700	REGULAR WAGES	4000	143,309		63,443	79,866	50%	44%	(16,423)	-11%
	DISASTER RECOVERY WAGE	4010								
	OVERTIME	4300								
	DISASTER RECOVERY OVER	4310								
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9,700	SALARIES		143,309		63,443	79,866	50%	44%	(16,423)	-11%
	EMPLOYEE BENEFITS									
1,528	STATE RETIREMENT	4600	22,580		9,992	12,588	50%	44%	(2,596)	-11%
711	F.I.C.A. TAXES	4700	10,965		4,620	6,345	50%	42%	(1,725)	-16%
1,164	HOSPITALIZATION INS.	4800	20,880		8,040	12,840	50%	39%	(4,800)	-23%
	UNEMPLOYMENT BENEFITS	4900								
	WORKMAN'S COMPENSATION	4910	500			500	50%	0%	(500)	-100%
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3,403	EMPLOYEE BENEFITS		54,925		22,653	32,272	50%	41%	(9,619)	-18%
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13,103	PERSONAL SERVICES		198,234		86,096	112,138	50%	43%	(26,042)	-13%
	OFFICE SUPPLIES									
433	PAPER	5003	2,000		752	1,248	50%	38%	(496)	-25%
	PRINTED FORMS	5005	1,420			1,420	50%	0%	(1,420)	-100%
452	OTHER EXPENDABLE OFF.S	5010	2,750		1,790	960	50%	65%	829	30%
	MINOR OFFICE EQUIP/FUR	5020	1,500			1,500	50%	0%	(1,500)	-100%
253	SUBSCRIPTIONS,MAGS,MAP	5050	1,029		253	776	50%	25%	(522)	-51%
	BOOKS	5070	221		51	170	50%	23%	(119)	-54%
	COMPUTER SUPPLIES	5080								
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1,137	OFFICE SUPPLIES		8,920		2,846	6,074	50%	32%	(3,228)	-36%
	OPERATING SUPPLIES									
	MINOR EQUIPMENT	5460								
	OTHER OPERATING MATL/S	5590								
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	OPERATING SUPPLIES									
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1,137	SUPPLIES AND EXPENSES		8,920		2,846	6,074	50%	32%	(3,228)	-36%

		CITY OF HATTIESBURG								
001080 - GENERAL FUND-HUMAN RESOURCES		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	PROFESSIONAL SERVICES									
	CONSULTANT SERV/SURVEY	6020								
	OTHER PROFESSIONAL SER	6049								
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	PROFESSIONAL SERVICE									
	COMMUNICATIONS									
13	TELEPHONE AND TELEGRAP	6060	100		75	25	50%	75%	50	50%
	POSTAGE	6070	20			20	50%	0%	(20)	-100%
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13	COMMUNICATIONS		120		75	45	50%	63%	30	25%
	TRANSPORTATION									
	TRAVEL EXPENSE	6110								
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130								
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	TRANSPORTATION									
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200	1,000			1,000	50%	0%	(1,000)	-100%
	BINDING	6205								
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	PRINTING AND BINDING		1,000			1,000	50%	0%	(1,000)	-100%
	INSURANCE									
	SURETY AND FORGERY BON	6270								
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	INSURANCE									
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350								
	OFFICE EQUIPMENT R&M	6365	3,320			3,320	50%	0%	(3,320)	-100%
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	REPR/MAINT-OUTSIDE L		3,320			3,320	50%	0%	(3,320)	-100%
	OTHER SERVICES & CHARGE									
	DUES AND MEMBERSHIPS	6840	200			200	50%	0%	(200)	-100%

			CITY OF HATTIESBURG							
	001080 - GENERAL FUND-HUMAN RESOURCES		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	REGISTRATION FEE/TUITI	6845								
	SERVICES NOT SPECIFIED	6999								
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	OTHER SERVICES & CHA		200			200	50%	0%	(200)	-100%
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13	OTHER SERVICES & CHAR		4,640		75	4,565	50%	2%	(4,490)	-97%
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325	3,200			3,200	50%	0%	(3,200)	-100%
	DATA PROCESSING EQUIP.	7327								
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	MACHINERY AND EQUIPM		3,200			3,200	50%	0%	(3,200)	-100%
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	CAPITAL OUTLAY		3,200			3,200	50%	0%	(3,200)	-100%
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14,253	EXPENDITURES		214,994		89,017	125,977	50%	41%	(36,959)	-17%

			CITY OF HATTIESBURG							
	001081 - GENERAL FUND-LOSS CONTROL		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	WEARING APPAREL	5355	300			300	50%	0%	(300)	-100%
	MINOR EQUIPMENT	5460	500			500	50%	0%	(500)	-100%
	OTHER OPERATING MATL/S	5590								
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274	OPERATING SUPPLIES		2,850		918	1,932	50%	32%	(1,014)	-36%
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600								
2	MTR VEHICLE REP. PTS/S	5700	1,432		691	741	50%	48%	(49)	-3%
	COMMUNICATION REPAIR P	5750								
	OTHER REPAIR/MAINT. SP	5990								
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2	REPAIR & MAINTENANCE		1,432		691	741	50%	48%	(49)	-3%
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313	SUPPLIES AND EXPENSES		6,177	70	2,581	3,526	50%	42%	(1,014)	-16%
	COMMUNICATIONS									
50	TELEPHONE AND TELEGRAP	6060	760		298	462	50%	39%	(163)	-21%
	POSTAGE	6070								
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50	COMMUNICATIONS		760		298	462	50%	39%	(163)	-21%
	TRANSPORTATION									
	TRAVEL EXPENSE	6110								
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130								
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	TRANSPORTATION									
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
	FILM PROCESSING	6240								
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	PRINTING AND BINDING									
	INSURANCE									
	AUTOMOBILE INSURANCE	6265								

			CITY OF HATTIESBURG							
	001081 - GENERAL FUND-LOSS CONTROL		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SURETY AND FORGERY BON	6270								
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	INSURANCE									
	REPR/MAINT-OUTSIDE LABO									
	OFFICE EQUIPMENT R&M	6365								
	HOUSEHOLD EQUIPMENT R&	6370								
	MOTOR VEHICLE EQ. R&M	6384	300			300	50%	0%	(300)	-100%
	COMMUNICATION EQ. R&M	6390								
	CLEANING AND PAINTING	6392								
	OTHER REPAIRS AND MAIN	6399	1,885			1,885	50%	0%	(1,885)	-100%
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	REPR/MAINT-OUTSIDE L		2,185			2,185	50%	0%	(2,185)	-100%
	RENTALS									
	OTHER RENT	6449								
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	RENTALS									
	OTHER SERVICES & CHARGE									
	DUES AND MEMBERSHIPS	6840								
	REGISTRATION FEE/TUITI	6845								
	SERVICES NOT SPECIFIED	6999	1,900			1,900	50%	0%	(1,900)	-100%
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	OTHER SERVICES & CHA		1,900			1,900	50%	0%	(1,900)	-100%
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50	OTHER SERVICES & CHAR		4,845		298	4,547	50%	6%	(4,248)	-88%
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
	COMMUNICATION EQUIPMEN	7355								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
	VEHICLES									
	AUTOMOBILES	7400								
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	VEHICLES									
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			CITY OF HATTIESBURG							
	001081 - GENERAL FUND-LOSS CONTROL		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	CAPITAL OUTLAY									
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8,431	EXPENDITURES		117,479	70	55,479	61,930	50%	47%	(6,521)	-6%

			CITY OF HATTIESBURG							
	001090 - GENERAL FUND-URBAN DEVELOPMT		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
124	GAS AND OIL	5250	2,300		598	1,702	50%	26%	(1,103)	-48%
	LUBRICANTS	5255								
	MINOR EQUIPMENT	5460	100		17	83	50%	17%	(66)	-66%
	OTHER OPERATING MATL/S	5590	500		181	319	50%	36%	(137)	-27%
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124	OPERATING SUPPLIES		4,100		819	3,281	50%	20%	(2,462)	-60%
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600								
	PAINT AND PAINTING SPL	5650	600			600	50%	0%	(600)	-100%
	MTR VEHICLE REP. PTS/S	5700	150	4	79	67	50%	53%	8	5%
	OTHER REPAIR/MAINT. SP	5990								
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	REPAIR & MAINTENANCE		750	4	79	667	50%	11%	(591)	-79%
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893	SUPPLIES AND EXPENSES		30,374	4	4,704	25,666	50%	15%	(20,966)	-69%
	PROFESSIONAL SERVICES									
	ENGINEERING	6015								
15,890	CONSULTANT SERV/SURVEY	6020	25,000		21,654	3,346	50%	87%	18,308	73%
1,715	CONSULTANT SERV-TWIN F	6020 01	25,000	2,850	1,715	20,435	50%	7%	(21,570)	-86%
3,607	CONSULTANT SERV-MIDTOW	6020 02	26,910		11,603	15,307	50%	43%	(3,704)	-14%
	ABSTRACTING & RECORDIN	6023								
	LEGAL	6025								
	OTHER PROFESSIONAL SER	6049	7,500		26	7,474	50%	0%	(7,448)	-99%
2,538	OTHER PROF SERV-NLC OU	6049 98	24,000	1,260	2,538	20,202	50%	11%	(18,924)	-79%
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23,750	PROFESSIONAL SERVICE		108,410	4,110	37,536	66,764	50%	35%	(33,338)	-31%
	COMMUNICATIONS									
214	TELEPHONE AND TELEGRAP	6060	2,500		1,278	1,222	50%	51%	56	2%
	POSTAGE	6070	100			100	50%	0%	(100)	-100%
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214	COMMUNICATIONS		2,600		1,278	1,322	50%	49%	(44)	-2%
	TRANSPORTATION									
	TRAVEL EXPENSE	6110	6,650		1,117	5,533	50%	17%	(4,415)	-66%
	TRVL EXP-MIDTOWN STDY	6111								
	TRVL EXP-NLC HEALTH OU	6112	1,000			1,000	50%	0%	(1,000)	-100%
	FREIGHT	6120								

			CITY OF HATTIESBURG							
	001090 - GENERAL FUND-URBAN DEVELOPMT		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	MESSENGER/EXPRESS SERV	6130	100		7	93	50%	7%	(85)	-85%
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	TRANSPORTATION		7,750		1,125	6,625	50%	15%	(5,500)	-71%
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200	8,279		2,393	5,886	50%	29%	(3,493)	-42%
	PRINTING-GRANT RELATED	6202								
	BLUELINES	6210								
	FILM PROCESSING	6240								
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	PRINTING AND BINDING		8,279		2,393	5,886	50%	29%	(3,493)	-42%
	INSURANCE									
	AUTOMOBILE INSURANCE	6265								
	SURETY AND FORGERY BON	6270								
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	INSURANCE									
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350								
	OFFICE EQUIPMENT R&M	6365								
	MOTOR VEHICLE EQ. R&M	6384								
	SIGN PAINTING	6396								
	OTHER REPAIRS AND MAIN	6399								
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	REPR/MAINT-OUTSIDE L									
	RENTALS									
390	OFFICE EQUIPMENT RENT	6410	5,380		2,646	2,734	50%	49%	(88)	-2%
	OTHER RENT	6449								
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390	RENTALS		5,380		2,646	2,734	50%	49%	(88)	-2%
	OTHER SERVICES & CHARGE									
	EXHIBITIONS & PROMOTIO	6500								
185	DUES AND MEMBERSHIPS	6840	2,150		1,355	795	50%	63%	559	26%
	REGISTRATION FEE/TUITI	6845	2,500		1,250	1,250	50%	50%		0%
	SERVICES NOT SPECIFIED	6999								

			CITY OF HATTIESBURG							
	001090 - GENERAL FUND-URBAN DEVELOPMT		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
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185	OTHER SERVICES & CHA		4,650		2,605	2,045	50%	56%	560	12%
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24,539	OTHER SERVICES & CHAR		137,069	4,110	47,582	85,377	50%	35%	(41,905)	-31%
	MACHINERY AND EQUIPMENT									
	PHOTOGRAPHIC EQUIP.	7308								
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
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	MACHINERY AND EQUIPM									
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420								
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	VEHICLES									
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	CAPITAL OUTLAY									
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52,476	EXPENDITURES		677,744	4,114	244,407	429,223	50%	36%	(188,930)	-28%

			CITY OF HATTIESBURG							
	001091 - GENERAL FUND-INFO TECHNOLOGY		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255								
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	INSURANCE									
	REPR/MAINT-OUTSIDE LABO									
	ELECTRICAL R&M	6355								
	OFFICE EQUIPMENT R&M	6365	210,425		36,648	173,777	50%	17%	(137,129)	-65%
	MOTOR VEHICLE EQ. R&M	6384	500			500	50%	0%	(500)	-100%
	TOW IN CHARGES	6398								
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	REPR/MAINT-OUTSIDE L		210,925		36,648	174,277	50%	17%	(137,629)	-65%
	RENTALS									
	OFFICE EQUIPMENT RENT	6410								
	OTHER RENT	6449								
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	RENTALS									
	OTHER SERVICES & CHARGE									
	DUES AND MEMBERSHIPS	6840								
	REGISTRATION FEE/TUITI	6845								
	SERVICES NOT SPECIFIED	6999								
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	OTHER SERVICES & CHA									
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15,599	OTHER SERVICES & CHAR		441,925		140,674	301,251	50%	32%	(160,576)	-36%
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325	1,500		973	527	50%	65%	446	30%
	DATA PROCESSING EQUIP.	7327	161,243	23,458	75,605	62,180	50%	47%	(10,033)	-6%
	FINANCIAL SOFTWARE	7328	80,762	31,114	49,648		50%	61%	18,534	23%
	DOM PREP GRANT 06HS205	7332								
(5,946)	PUBLIC SAFETY SOFTWARE	7333	170,000		65,857	104,143	50%	39%	(38,285)	-23%
	COMMUNICATION EQUIPMEN	7355								
	OTHER EQUIPMENT	7399								
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(5,946)	MACHINERY AND EQUIPM		413,505	54,572	192,083	166,850	50%	46%	(29,339)	-7%
	VEHICLES									
	AUTOMOBILES	7400								

			CITY OF HATTIESBURG							
	001091 - GENERAL FUND-INFO TECHNOLOGY		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
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	VEHICLES									
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(5,946)	CAPITAL OUTLAY		413,505	54,572	192,083	166,850	50%	46%	(29,339)	-7%
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42,381	EXPENDITURES		1,290,134	54,572	547,019	688,544	50%	42%	(196,096)	-15%

			CITY OF HATTIESBURG							
	001092 - GENERAL FUND-GEN.GOV.T.BLDG		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	ELECTRICITY-EATON SCHO	6305 GRANT								
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4,456	UTILITIES		55,000		25,746	29,254	50%	47%	(3,508)	-6%
	REPR/MAINT-OUTSIDE LABO									
115	BUILDING R&M	6350	50,363		215	50,148	50%	0%	(49,933)	-99%
	ELECTRICAL R&M	6355	1,520			1,520	50%	0%	(1,520)	-100%
	PLUMBING EQUIPMENT R&M	6357	475			475	50%	0%	(475)	-100%
	HOUSEHOLD EQUIPMENT R&	6370	13,125			13,125	50%	0%	(13,125)	-100%
225	FIXED EQUIPMENT R&M	6380	15,900		2,427	13,473	50%	15%	(11,046)	-69%
	MINOR EQUIPMENT R&M	6382			5,256	(5,256)			10,512	
	CLEANING AND PAINTING	6392	3,705		2,572	1,133	50%	69%	1,439	39%
	EXTERMINATION-DEPOT	6393								
	DISINFECT./EXTERMINATI	6394	800		495	305	50%	62%	190	24%
	OTHER REPAIRS AND MAIN	6399	570			570	50%	0%	(570)	-100%
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340	REPR/MAINT-OUTSIDE L		86,458		10,965	75,493	50%	13%	(64,528)	-75%
	RENTALS									
	MOP-MAT-RAG RENT	6435								
	OTHER RENT	6449								
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	RENTALS									
	OTHER SERVICES & CHARGE									
	CUSTODIAL SERVICE	6870								
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	OTHER SERVICES & CHA									
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6,721	OTHER SERVICES & CHAR		179,683	30	50,186	129,467	50%	28%	(79,311)	-44%
	BUILDING/BLD IMPROVEMEN									
	BUILDINGS	7100								
	FIRST BAPTIST CHURCH	7100 13								
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	BUILDINGS									
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	BUILDING/BLD IMPROVE									
	IMPROVEMENT OTHER THAN									
	LANDSCAPING	7250								

			CITY OF HATTIESBURG							
	001092 - GENERAL FUND-GEN.GOV'T.BLDG		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER IMPROVEMENTS	7295								
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	IMPROVEMENT OTHER TH									
	MACHINERY AND EQUIPMENT									
	HOUSEHOLD FURN/EQUIP.	7320								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
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	CAPITAL OUTLAY									
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7,297	EXPENDITURES		207,293	1,451	56,517	149,324	50%	27%	(94,259)	-45%

			CITY OF HATTIESBURG EXPENDITURE REPORT 6 Months Ending 03/31/14							
	001093 - GENERAL FD-INTERMODALFAC O&M									
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	INSURANCE									
	AUTOMOBILE INSURANCE	6265								
	SURETY AND FORGERY BON	6270								
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	INSURANCE									
	UTILITIES									
	GAS	6300								
3,536	ELECTRICITY	6305	42,000		26,360	15,640	50%	63%	10,719	26%
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3,536	UTILITIES		42,000		26,360	15,640	50%	63%	10,719	26%
	REPR/MAINT-OUTSIDE LABO									
13,792	BUILDING R&M	6350	80,250		69,042	11,208	50%	86%	57,834	72%
212	ELECTRICAL R&M	6355	2,140		212	1,928	50%	10%	(1,716)	-80%
	PLUMBING EQUIPMENT R&M	6357	2,000	500		1,500	50%	0%	(2,000)	-100%
	OFFICE EQUIPMENT R&M	6365	1,500			1,500	50%	0%	(1,500)	-100%
	MOTOR VEHICLE EQ. R&M	6384								
	DISINFECT./EXTERMINATI	6394	2,700		985	1,715	50%	36%	(729)	-27%
	SIGN PAINTING	6396								
3,927	OTHER REPAIRS AND MAIN	6399	9,750		9,722	28	50%	100%	9,693	99%
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17,931	REPR/MAINT-OUTSIDE L		98,340	500	79,961	17,879	50%	81%	61,581	63%
	RENTALS									
	UNIFORM RENT	6430								
	OTHER RENT	6449								
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	RENTALS									
	OTHER SERVICES & CHARGE									
	EXHIBITIONS & PROMOTIO	6500								
	DUES AND MEMBERSHIPS	6840								
	REGISTRATION FEE/TUITI	6845								
	CUSTODIAL SERVICE	6870								
	SERVICES NOT SPECIFIED	6999								
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	OTHER SERVICES & CHA									
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21,467	OTHER SERVICES & CHAR		140,340	500	106,322	33,518	50%	76%	72,303	52%

			CITY OF HATTIESBURG							
	001093 - GENERAL FD-INTERMODALFAC O&M		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
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	MACHINERY AND EQUIPM									
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	CAPITAL OUTLAY									
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26,784	EXPENDITURES		153,840	3,966	113,129	36,746	50%	74%	72,417	47%

		CITY OF HATTIESBURG								
001094 - GENERAL FUND-METRPLTNPLANG.		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
62	OPERATING SUPPLIES		4,600		164	4,436	50%	4%	(4,272)	-93%
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1,905	SUPPLIES AND EXPENSES		17,450	80	3,165	14,205	50%	18%	(11,120)	-64%
	PROFESSIONAL SERVICES									
	ENGINEERING	6015								
	CONSULTANT SERV/SURVEY	6020	100,000		21,716	78,284	50%	22%	(56,568)	-57%
	ABSTRACTING & RECORDIN	6023								
	LEGAL	6025								
	OTHER PROFESSIONAL SER	6049	60,000			60,000	50%	0%	(60,000)	-100%
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	PROFESSIONAL SERVICE		160,000		21,716	138,284	50%	14%	(116,568)	-73%
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060								
	POSTAGE	6070	200			200	50%	0%	(200)	-100%
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	COMMUNICATIONS		200			200	50%	0%	(200)	-100%
	TRANSPORTATION									
1,812	TRAVEL EXPENSE	6110	10,000	556	4,735	4,709	50%	47%	(529)	-5%
	FREIGHT	6120								
26	MESSENGER/EXPRESS SERV	6130	500		52	448	50%	10%	(395)	-79%
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1,838	TRANSPORTATION		10,500	556	4,787	5,157	50%	46%	(926)	-9%
	ADVERTISING									
339	ADVERTISING	6150	26,000		472	25,528	50%	2%	(25,055)	-96%
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339	ADVERTISING		26,000		472	25,528	50%	2%	(25,055)	-96%
	PRINTING AND BINDING									
	PRINTING	6200	1,500			1,500	50%	0%	(1,500)	-100%
	BLUELINES	6210								
	FILM PROCESSING	6240								
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	PRINTING AND BINDING		1,500			1,500	50%	0%	(1,500)	-100%
	REPR/MAINT-OUTSIDE LABO									
	OFFICE EQUIPMENT R&M	6365	7,000		792	6,208	50%	11%	(5,416)	-77%
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	REPR/MAINT-OUTSIDE L		7,000		792	6,208	50%	11%	(5,416)	-77%

			CITY OF HATTIESBURG							
	001094 - GENERAL FUND-METRPLTNPLANG.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER SERVICES & CHARGE									
705	DUES AND MEMBERSHIPS	6840	1,500		1,125	375	50%	75%	750	50%
	REGISTRATION FEE/TUITI	6845	2,500		2,345	155	50%	94%	2,189	88%
65	SERVICES NOT SPECIFIED	6999	1,000		65	935	50%	7%	(870)	-87%
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770	OTHER SERVICES & CHA		5,000		3,535	1,465	50%	71%	2,070	41%
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2,947	OTHER SERVICES & CHAR		210,200	556	31,302	178,342	50%	15%	(147,596)	-70%
	MACHINERY AND EQUIPMENT									
100	OFFICE FURN/EQUIP.	7325	1,000		417	583	50%	42%	(166)	-17%
	DATA PROCESSING EQUIP.	7327	5,000		1,715	3,285	50%	34%	(1,570)	-31%
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100	MACHINERY AND EQUIPM		6,000		2,132	3,868	50%	36%	(1,736)	-29%
	VEHICLES									
	AUTOMOBILES	7400								
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	VEHICLES									
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100	CAPITAL OUTLAY		6,000		2,132	3,868	50%	36%	(1,736)	-29%
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20,068	EXPENDITURES		445,356	636	129,942	314,778	50%	29%	(185,472)	-42%

			CITY OF HATTIESBURG							
	001095 - GENERAL FUND-G/G INS.OTH SER		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SALARIES									
	REGULAR WAGES	4000								
	OVERTIME	4300	2,500		366	2,134	50%	15%	(1,768)	-71%
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	SALARIES		2,500		366	2,134	50%	15%	(1,768)	-71%
	EMPLOYEE BENEFITS									
	STATE RETIREMENT	4600	400		58	342	50%	15%	(283)	-71%
	F.I.C.A. TAXES	4700	191		28	163	50%	15%	(134)	-70%
	HOSPITALIZATION INS.	4800	120			120	50%	0%	(120)	-100%
	UNEMPLOYMENT BENEFITS	4900								
	WORKMAN'S COMPENSATION	4910								
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	EMPLOYEE BENEFITS		711		85	626	50%	12%	(540)	-76%
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	PERSONAL SERVICES		3,211		452	2,759	50%	14%	(2,307)	-72%
	OFFICE SUPPLIES									
	PAPER	5003	1,000			1,000	50%	0%	(1,000)	-100%
	PRINTED FORMS	5005								
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	OFFICE SUPPLIES		1,000			1,000	50%	0%	(1,000)	-100%
	OPERATING SUPPLIES									
	FOOD	5115								
	DIESEL FUEL	5257								
	WEARING APPAREL	5355								
	OTHER OPERATING MATL/S	5590	200			200	50%	0%	(200)	-100%
	UNALLOC. PETROLEUM PRO	5599								
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	OPERATING SUPPLIES		200			200	50%	0%	(200)	-100%
	REPAIR & MAINTENANCE SP									
	OTHER REPAIR/MAINT. SP	5990								
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	REPAIR & MAINTENANCE									
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	SUPPLIES AND EXPENSES		1,200			1,200	50%	0%	(1,200)	-100%

			CITY OF HATTIESBURG							
	001095 - GENERAL FUND-G/G INS.OTH SER		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	PROFESSIONAL SERVICES									
	AUDITING AND ACCOUNTIN	6010								
	TITLE OPINIONS	6016								
	APPRAISAL	6017								
	CONSULTANT SERV/SURVEY	6020								
	CONSULTANT-TWIN FORKS	6020 01								
	CONSULTANT-GORDONS CRK	6020 05	2,568			2,568	50%	0%	(2,568)	-100%
9,796	LEGAL	6025	110,000		103,832	6,168	50%	94%	97,663	89%
586	CAFE PLAN-ADMIN.COSTS	6026	4,500		1,466	3,034	50%	33%	(1,568)	-35%
3,056	MEDICAL	6027	37,500		17,919	19,581	50%	48%	(1,662)	-4%
	UNALLOC.WELLNESS/HOSP.	6028	200			200	50%	0%	(200)	-100%
	IN-SERVICE TRAINING	6029	1,250			1,250	50%	0%	(1,250)	-100%
	ENTERTAINMENT	6033								
	DATA PROCESSING	6035								
	EMER.SHELTER/MDA GRANT	6040	75,000			75,000	50%	0%	(75,000)	-100%
	I.P.-HYBERPLASTIC/MDA	6041								
	COPS-SECURE SCHLS/OJP	6042								
	VISITORS' CTR/MDOT GRA	6046								
237,174	OTHER PROFESSIONAL SER	6049	267,000	289	259,033	7,678	50%	97%	251,066	94%
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250,611	PROFESSIONAL SERVICE		498,018	289	382,250	115,480	50%	77%	266,481	54%
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060	105,000		63,359	41,641	50%	60%	21,717	21%
	TELEPHONE RENT	6065								
	POSTAGE	6070	51,500		28,353	23,147	50%	55%	5,206	10%
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	COMMUNICATIONS		156,500		91,712	64,788	50%	59%	26,923	17%
	TRANSPORTATION									
851	TRAVEL EXPENSE	6110	8,000		976	7,024	50%	12%	(6,047)	-76%
	MESSENGER/EXPRESS SERV	6130								
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851	TRANSPORTATION		8,000		976	7,024	50%	12%	(6,047)	-76%
	ADVERTISING									
5,000	UNALLOCATED ADVERTISIN	6155	17,600		13,440	4,160	50%	76%	9,280	53%
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5,000	ADVERTISING		17,600		13,440	4,160	50%	76%	9,280	53%

			CITY OF HATTIESBURG							
	001095 - GENERAL FUND-G/G INS.OTH SER		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
279,749	OTHER SERVICES & CHAR		1,672,168	289	1,087,168	584,711	50%	65%	502,168	30%
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
	COMMUNICATION EQUIPMEN	7355								
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	MACHINERY AND EQUIPM									
	VEHICLES									
	AUTOMOBILES	7400								
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	VEHICLES									
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	CAPITAL OUTLAY									
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279,749	EXPENDITURES		1,676,579	289	1,087,620	588,670	50%	65%	498,661	30%

			CITY OF HATTIESBURG							
	001096 - GENERAL FUND-FED PROGADMIN		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
799	CAPITAL OUTLAY		1,000		799	201	50%	80%	598	60%
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6,654	EXPENDITURES		150,159		43,907	106,252	50%	29%	(62,345)	-42%

			CITY OF HATTIESBURG							
	001100 - GENERAL FUND-POLICE/PUB.SFTY		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	HOUSEHOLD SUPPLIES	5110								
	FOOD	5115	1,000		76	924	50%	8%	(847)	-85%
	MEDICAL SUPPLIES	5120								
	CHEMICALS	5130								
	FEED FOR ANIMALS	5150	4,000		1,020	2,980	50%	26%	(1,960)	-49%
32,838	GAS AND OIL	5250	384,000	436	161,150	222,414	50%	42%	(61,700)	-16%
	LUBRICANTS	5255								
279	DIESEL FUEL	5257	6,000		2,236	3,764	50%	37%	(1,527)	-25%
	OTHER FUEL	5260								
837	UNIFORMS, BADGES, ETC.	5350	74,500	7,530	27,166	39,804	50%	36%	(20,167)	-27%
962	WEARING APPAREL	5355	27,000	114	4,553	22,333	50%	17%	(17,894)	-66%
	ASPHALT & ASPHALT PROD	5400								
	CONCRETE, CEMENT, ETC.	5405								
	HORT./LANDSCAPING SPLY	5440								
	HAND TOOLS	5450								
804	MINOR EQUIPMENT	5460	46,662	3,378	17,581	25,704	50%	38%	(11,499)	-25%
	MINOR EQUIP-LLEBG '03	5461								
	MINOR EQUIP-BYRNE GRAN	5463								
	MINOR EQ-LLEBG/BYRNE'0	5464								
74	OTHER OPERATING MATL/S	5590	20,000		2,862	17,138	50%	14%	(14,276)	-71%
	OTHER OPER.MATL-METH.G	5591								
	OTHER OPER.MATLS-PRO S	5592								
	OTHER OPER.-ALCOHOL CN	5593	705		58	648	50%	8%	(588)	-83%
	OTHER OPER-VICTIM ADVO	5594								
	OTHER OPER-LAW ENF.LIA	5596								
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37,182	OPERATING SUPPLIES		581,867	11,458	225,015	345,395	50%	39%	(131,837)	-23%
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600	2,500		158	2,342	50%	6%	(2,184)	-87%
125	ELECTRICAL SUPPLIES	5605	2,700	1,000	609	1,091	50%	23%	(1,482)	-55%
	PLUMBING SUPPLIES	5610								
148	PAINT AND PAINTING SPL	5650	1,500		327	1,173	50%	22%	(846)	-56%
6,809	MTR VEHICLE REP. PTS/S	5700	102,100	143	47,924	54,034	50%	47%	(6,252)	-6%
	COMMUNICATION REPAIR P	5750	4,000			4,000	50%	0%	(4,000)	-100%
	AGRICLTRL REPAIR PTS/S	5755								
	EXPENDABLE WELDING SPL	5770								
	MINOR COMPUTER EQUIP.	5800								

			CITY OF HATTIESBURG							
	001100 - GENERAL FUND-POLICE/PUB.SFTY		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
1,981	OTHER REPAIR/MAINT. SP	5990	13,300	700	7,307	5,293	50%	55%	1,313	10%
	REPR SPLY-8/29/05 STOR	5995								
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9,063	REPAIR & MAINTENANCE		126,100	1,843	56,325	67,933	50%	45%	(13,450)	-11%
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47,679	SUPPLIES AND EXPENSES		746,767	16,750	290,915	439,103	50%	39%	(164,937)	-22%
	PROFESSIONAL SERVICES									
	LEGAL	6025								
2,660	MEDICAL	6027	35,000		27,188	7,812	50%	78%	19,375	55%
	VETERINARIAN	6030	3,500		1,402	2,098	50%	40%	(695)	-20%
	ENTERTAINMENT	6033								
	DATA PROCESSING	6035								
	MICROFILM PROCESSING	6037								
	METRO CRIME STOPPERS	6039								
	OTHER PROF.-ALCOHOL CN	6047								
	OTHER PROF.-VICTIM'S A	6048								
1,096	OTHER PROFESSIONAL SER	6049	46,525		31,208	15,317	50%	67%	15,890	34%
	POL.LATERAL TRNG FEE	6049 26								
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3,756	PROFESSIONAL SERVICE		85,025		59,798	25,227	50%	70%	34,570	41%
	COMMUNICATIONS									
2,775	TELEPHONE AND TELEGRAP	6060	30,000		16,017	13,983	50%	53%	2,034	7%
	TELEPHONE-GRANT	6060 GRANT								
	TELEPHONE RENT	6065								
2,567	NETWORK WIRELESS	6069	24,000		16,453	7,547	50%	69%	8,906	37%
	POSTAGE	6070	200			200	50%	0%	(200)	-100%
	OTHER COMMUNICATION EX	6099								
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5,341	COMMUNICATIONS		54,200		32,470	21,730	50%	60%	10,740	20%
	TRANSPORTATION									
1,574	TRAVEL EXPENSE	6110	8,800	871	5,304	2,625	50%	60%	1,808	21%
	TRVL EXP-TRAFFIC GRANT	6111								
	TRVL EXP-VICTIM'S ADV	6112								
	TRVL EXP-TERRORISM PRE	6113								
	TRAVEL EXP-PROJ SAFE N	6114								
	TRVL/TRNG-COP'S METH G	6116								

			CITY OF HATTIESBURG							
	001100 - GENERAL FUND-POLICE/PUB.SFTY		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	TRVL EXP-LAW ENF LIAIS	6118								
	TRVL EXP-ALCOHOL GRANT	6119	857		381-	1,238	50%	44%	(95)	-11%
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130	1,500		226	1,274	50%	15%	(1,047)	-70%
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1,574	TRANSPORTATION		11,157	871	5,149	5,137	50%	46%	(858)	-8%
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
	BINDING	6205								
	FILM PROCESSING	6240								
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	PRINTING AND BINDING									
	INSURANCE									
	FIRE & EXTENDED COVERA	6250								
	PUBLIC LIAB/PROPERTY D	6255								
	BOILER MACHINERY	6260								
	AUTOMOBILE INSURANCE	6265	13,900			13,900	50%	0%	(13,900)	-100%
100	SURETY AND FORGERY BON	6270	650		400	250	50%	62%	150	23%
	OTHER INSURANCE	6299								
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100	INSURANCE		14,550		400	14,150	50%	3%	(13,749)	-94%
	UTILITIES									
842	GAS	6300	7,000		4,353	2,647	50%	62%	1,706	24%
17,535	ELECTRICITY	6305	85,000		52,374	32,626	50%	62%	19,748	23%
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18,377	UTILITIES		92,000		56,727	35,273	50%	62%	21,454	23%
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350								
	8/29/05 STORM REPAIRS	6353								
	ELECTRICAL R&M	6355								
	PLUMBING EQUIPMENT R&M	6357								
19,116	OFFICE EQUIPMENT R&M	6365	26,200		26,179	21	50%	100%	26,158	100%
	OFF.EQ.R&M-COPS MORE	6366								

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	HOUSEHOLD EQUIPMENT R&	6370								
	FIXED EQUIPMENT R&M	6380	22,500		12,249	10,251	50%	54%	1,998	9%
	MINOR EQUIPMENT R&M	6382								
7,175	MOTOR VEHICLE EQ. R&M	6384	71,000		33,931	37,069	50%	48%	(3,137)	-4%
	AGRICULTURAL EQ. R&M	6387								
	COMMUNICATION EQ. R&M	6390	3,000			3,000	50%	0%	(3,000)	-100%
	CLEANING AND PAINTING	6392								
	DISINFECT./EXTERMINATI	6394	1,000		383	617	50%	38%	(234)	-23%
	SIGN PAINTING	6396								
175	TOW IN CHARGES	6398	5,500		3,027	2,473	50%	55%	554	10%
	OTHER REPAIRS AND MAIN	6399								
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26,466	REPR/MAINT-OUTSIDE L		129,200		75,769	53,431	50%	59%	22,338	17%
	RENTALS									
	OFFICE EQUIPMENT RENT	6410	6,216		2,779	3,437	50%	45%	(657)	-11%
(11,700)	MOTORCYCLE RENT	6417	58,118			58,118	50%	0%	(58,118)	-100%
68	CYLINDER RENT	6425	700		475	225	50%	68%	250	36%
	UNIFORM RENT	6430	1,000		164	836	50%	16%	(672)	-67%
	MOP-MAT-RAG RENT	6435								
	OTHER RENT	6449								
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(11,632)	RENTALS		66,034		3,418	62,616	50%	5%	(59,197)	-90%
	OTHER SERVICES & CHARGE									
	EXHIBITIONS & PROMOTIO	6500								
	SETTLEMT OF DAMAGE CLA	6700								
	COURT COSTS	6710								
	JAIL EXPENSE	6815								
	EVIDENCE BUY MONEY	6817								
	THEFT LOSS	6818								
	CASH OVERAGE/SHORTAGE	6819								
	BANK SERV/TRF FEE	6832								
	REFUNDS	6835								
	POLICE FINE REFUNDS	6835 PF								
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	REFUNDS									
270	NSF CHECKS	6836	3,000		1,338	1,662	50%	45%	(324)	-11%
	DUES AND MEMBERSHIPS	6840	5,500		3,455	2,045	50%	63%	1,409	26%

		CITY OF HATTIESBURG								
001100 - GENERAL FUND-POLICE/PUB.SFTY		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	REGISTRATION FEE/TUITI	6845	5,000		2,600	2,400	50%	52%	199	4%
	LAUNDRY	6850								
	SERVICES NOT SPECIFIED	6999								
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270	OTHER SERVICES & CHA		13,500		7,393	6,107	50%	55%	1,286	10%
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44,252	OTHER SERVICES & CHAR		465,666	871	241,124	223,671	50%	52%	16,581	4%
	BUILDING/BLD IMPROVEMEN									
	BUILDINGS	7100								
	POLICE SERV CTR BLDG	7100 22								
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	BUILDINGS									
	BUILDING IMPROVEMENTS	7150								
	POLICE COMPLEX	7150 07								
	DEPOT SUBSTATION	7150 37								
	MOBILE ST SUBSTATION	7150 39								
	PALMERS CROSSING SUBS	7150 40								
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	BUILDING IMPROVEMEN									
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	BUILDING/BLD IMPROVE									
	IMPROVEMENT OTHER THAN									
	PARKING LOT/DRIVEWAY	7227								
	LANDSCAPING	7250								
	OTHER IMPROVEMENTS	7295								
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	IMPROVEMENT OTHER TH									
	MACHINERY AND EQUIPMENT									
	8/29/05 STORM EQUIP	7302								
	EQUIP-METH GRANT	7303								
	EQUIP-DOMESTIC PREP	7312								
	EQUIP-HOMELAND SECURIT	7313								
	EQUIP-TERRORISM PREVEN	7314								
	EQUIP-TERRORISM '05	7316								
	EQ-DOMESTIC PREP'05	7318								
	EQUIP-PROJ SAFE NEIGHB	7319								

		CITY OF HATTIESBURG								
001100 - GENERAL FUND-POLICE/PUB.SFTY		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	HOUSEHOLD FURN/EQUIP.	7320								
	EQUIP-BYRNE '13	7323	16,308		9,774	6,535	50%	60%	3,240	20%
	EQUIP-BYRNE '12	7324								
	OFFICE FURN/EQUIP.	7325								
	COPS TECH GRANT EQUIP	7326								
	DATA PROCESSING EQUIP.	7327	12,000		4,943	7,057	50%	41%	(2,114)	-18%
	FEMA-EMER.WARNING SIRE	7330								
	EQUIP-JUSTICE ASSIST G	7331								
	COMMUNICATION EQUIPMEN	7355	273,000		181,690	91,310	50%	67%	90,380	33%
	TRAFFIC CONTROL EQUIP.	7360								
	EQUIP-BYRNE '09	7375								
	OTHER EQUIP-STOP VIOL	7397								
	OTHER EQUIP-ALCOHOL GR	7398	1,150		999	151	50%	87%	848	74%
9,294	OTHER EQUIPMENT	7399	71,600	7,584	35,869	28,147	50%	50%	138	0%
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9,294	MACHINERY AND EQUIPM		374,058	7,584	233,275	133,199	50%	62%	92,492	25%
	VEHICLES									
38,750	AUTOMOBILES	7400	530,000	370,319	38,750	120,931	50%	7%	(452,500)	-85%
	AUTOMOBILES-METH GRANT	7401								
	AUTOMOBILES-BYRNE GRAN	7402								
	MOTORCYCLES	7405								
	PICK UP TRUCKS	7420								
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38,750	VEHICLES		530,000	370,319	38,750	120,931	50%	7%	(452,500)	-85%
	OTHER									
	ZOOLOGICAL ANIMALS	7505								
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	OTHER									
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48,044	CAPITAL OUTLAY		904,058	377,903	272,025	254,130	50%	30%	(360,008)	-40%
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809,743	EXPENDITURES		11,988,934	395,524	4,852,892	6,740,519	50%	40%	(2,283,150)	-19%

	001131 - GENERAL FUND-JOINT P&FTRNG.		CITY OF HATTIESBURG EXPENDITURE REPORT 6 Months Ending 03/31/14							
THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL		PROJECTED.... OVER/UNDER	%
	SALARIES									
1,695	REGULAR WAGES	4000	22,040		11,023	11,017	50%	50%	6	0%
	DISASTER RECOVERY WAGE	4010								
4	OVERTIME	4300	1,000		359	641	50%	36%	(282)	-28%
	DISASTER RECOVERY OVER	4310								
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1,699	SALARIES		23,040		11,382	11,658	50%	49%	(276)	-1%
	EMPLOYEE BENEFITS									
268	STATE RETIREMENT	4600	3,630		1,793	1,837	50%	49%	(44)	-1%
128	F.I.C.A. TAXES	4700	1,765		860	905	50%	49%	(45)	-3%
388	HOSPITALIZATION INS.	4800	5,220		2,592	2,628	50%	50%	(36)	-1%
	UNEMPLOYMENT BENEFITS	4900								
	WORKMAN'S COMPENSATION	4910	78			78	50%	0%	(78)	-100%
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784	EMPLOYEE BENEFITS		10,693		5,244	5,449	50%	49%	(205)	-2%
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2,483	PERSONAL SERVICES		33,733		16,626	17,107	50%	49%	(481)	-1%
	OFFICE SUPPLIES									
	PAPER	5003	750		530	220	50%	71%	309	41%
	PRINTED FORMS	5005	350			350	50%	0%	(350)	-100%
146	OTHER EXPENDABLE OFF.S	5010	3,000	357	2,335	308	50%	78%	1,670	56%
	SPLY-RRT COORDINATOR	5013	500			500	50%	0%	(500)	-100%
37	MINOR OFFICE EQUIP/FUR	5020	3,000		106	2,894	50%	4%	(2,787)	-93%
	CASSETTES, TAPES	5035								
	PHOTO SUPPLIES	5040	250			250	50%	0%	(250)	-100%
	SUBSCRIPTIONS,MAGS,MAP	5050	500			500	50%	0%	(500)	-100%
	BOOKS-POLICE	5070	4,755	237	896	3,622	50%	19%	(2,963)	-62%
	BOOKS-FIRE	5071	4,000		1,399	2,601	50%	35%	(1,201)	-30%
50	COMPUTER SUPPLIES	5080	2,000		50	1,950	50%	3%	(1,900)	-95%
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233	OFFICE SUPPLIES		19,105	594	5,316	13,195	50%	28%	(8,473)	-44%
	OPERATING SUPPLIES									
355	CLEANING/JANITORIAL SP	5100	3,000		1,560	1,440	50%	52%	120	4%
	HOUSEHOLD SUPPLIES	5110	1,500			1,500	50%	0%	(1,500)	-100%

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	FOOD	5115	1,500		437	1,063	50%	29%	(626)	-42%
115	MEDICAL SUPPLIES	5120	2,000		115	1,885	50%	6%	(1,769)	-88%
	GAS AND OIL	5250	2,000			2,000	50%	0%	(2,000)	-100%
268	WEARING APPAREL-POLICE	5355	2,500		2,320	180	50%	93%	2,140	86%
250	WEARING APPAREL-FIRE	5356	2,500	229	1,457	814	50%	58%	413	17%
	ASPHALT & ASPHALT PROD	5400								
	CONCRETE, CEMENT, ETC.	5405	26,037		13,840	12,197	50%	53%	1,643	6%
	BRICK,STONE,MORTAR,ETC	5410								
	SAND,CLAY,GRVL,FILL DI	5415	2,900			2,900	50%	0%	(2,900)	-100%
	HORT./LANDSCAPING SPLY	5440	500			500	50%	0%	(500)	-100%
	HAND TOOLS	5450	1,500		200	1,300	50%	13%	(1,100)	-73%
	MINOR EQUIPMENT-POLICE	5460	10,000		310	9,690	50%	3%	(9,379)	-94%
426	MINOR EQUIPMENT-FIRE	5462	10,112	150	3,454	6,508	50%	34%	(3,203)	-32%
	MINOR EQUIP-REGIONAL R	5463								
	SWIFT WATER RESCUE SUP	5465	5,650	2,150		3,500	50%	0%	(5,650)	-100%
	HAZ.MAT SUPPLIES	5466	10,000	1,385		8,615	50%	0%	(10,000)	-100%
	P&F CLASSES-(FEE) SUPP	5469								
	OTHER OPER.MATL-POLICE	5590	40,765	6,560	4,270	29,935	50%	10%	(32,224)	-79%
59	OTHER OPER.MATL-FIRE	5591	18,000		1,103	16,897	50%	6%	(15,794)	-88%
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1,474	OPERATING SUPPLIES		140,464	10,474	29,066	100,923	50%	21%	(82,332)	-59%
	REPAIR & MAINTENANCE SP									
(129)	BUILDING MATERIALS & S	5600	7,500		165	7,335	50%	2%	(7,170)	-96%
	ELECTRICAL SUPPLIES	5605	1,800		525	1,275	50%	29%	(750)	-42%
	PLUMBING SUPPLIES	5610	1,200		89	1,111	50%	7%	(1,022)	-85%
37	PAINT AND PAINTING SPL	5650	1,500		206	1,294	50%	14%	(1,088)	-73%
	MTR VEHICLE REP. PTS/S	5700	1,200			1,200	50%	0%	(1,200)	-100%
(1)	OTHER REPAIR/MAINT. SP	5990	6,500	2,265	179	4,055	50%	3%	(6,142)	-94%
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(93)	REPAIR & MAINTENANCE		19,700	2,265	1,164	16,270	50%	6%	(17,372)	-88%
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1,614	SUPPLIES AND EXPENSES		179,269	13,333	35,547	130,389	50%	20%	(108,175)	-60%
	PROFESSIONAL SERVICES									
156	MEDICAL	6027	200		156	44	50%	78%	112	56%
	P&F CLASSES-(FEE) SERV	6045								
253	OTHER PROFESSIONAL SER	6049	853	600	253	1	50%	30%	(346)	-41%

			CITY OF HATTIESBURG							
	001131 - GENERAL FUND-JOINT P&FTRNG.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	RRT PLANNING-HOMELAND	6049 21								
7,420	RRT TRAINING-HOMELAND	6049 22	47,000		31,948	15,052	50%	68%	16,896	36%
	H'BURG HIGH-HOMELAND	6049 23								
	MGMT/ADMIN-HOMELAND S	6049 24								
	OTHER-CITY HOMELAND S	6049 25								
	OTHER	6049 99								
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7,673	OTHER PROFESSIONAL		47,853	1,200	32,201	15,053	50%	67%	16,548	35%
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7,829	PROFESSIONAL SERVICE		48,053	600	32,357	15,096	50%	67%	16,660	35%
	COMMUNICATIONS									
91	TELEPHONE AND TELEGRAP	6060	750		678	72	50%	90%	606	81%
	TELEPHONE-RRT COORDINA	6060 GRANT	1,080		331	749	50%	31%	(417)	-39%
	POSTAGE	6070	100			100	50%	0%	(100)	-100%
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91	COMMUNICATIONS		1,930		1,009	921	50%	52%	88	5%
	TRANSPORTATION									
164	TRVL EXP-POLICE	6110	6,525		4,537	1,988	50%	70%	2,549	39%
929	TRVL EXP-FIRE	6111	10,000		1,964	8,036	50%	20%	(6,072)	-61%
1,386	TRVL EXP-RRT COORDINAT	6112	8,500		3,858	4,642	50%	45%	(784)	-9%
	TRVL EXP-RESPONSE TEAM	6116								
	FREIGHT	6120	300			300	50%	0%	(300)	-100%
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2,479	TRANSPORTATION		25,325		10,359	14,966	50%	41%	(4,607)	-18%
	ADVERTISING									
	ADVERTISING	6150	4,711		4,692	19	50%	100%	4,673	99%
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	ADVERTISING		4,711		4,692	19	50%	100%	4,673	99%
	PRINTING AND BINDING									
	PRINTING	6200								
	FILM PROCESSING	6240								
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	PRINTING AND BINDING									
	INSURANCE									
	BOILER MACHINERY	6260								
	SURETY AND FORGERY BON	6270								
	OTHER INSURANCE	6299								

			CITY OF HATTIESBURG							
	001131 - GENERAL FUND-JOINT P&FTRNG.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	BUILDING IMPROVEMEN									
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	BUILDING/BLD IMPROVE									
	IMPROVEMENT OTHER THAN									
	PARKING LOT/DRIVEWAY	7227								
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	IMPROVEMENT OTHER TH									
	MACHINERY AND EQUIPMENT									
	EQUIP-RESPONSE TEAM'07	7311								
	EQUIP-RESPONSE TEAM'04	7314								
	EQUIP-CITY HOMELAND SE	7316								
	OFFICE FURN/EQUIP.	7325								
	COMMUNICATION EQUIPMEN	7355								
	TRAFFIC CONTROL EQUIP.	7360								
	OTHER EQUIP-HAZ.MAT	7398								
20,498	OTHER EQUIPMENT	7399	25,000		20,498	4,502	50%	82%	15,995	64%
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20,498	MACHINERY AND EQUIPM		25,000		20,498	4,502	50%	82%	15,995	64%
	VEHICLES									
	AUTOMOBILES	7400								
	BUSES	7410								
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	VEHICLES									
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20,498	CAPITAL OUTLAY		25,000		20,498	4,502	50%	82%	15,995	64%
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37,543	EXPENDITURES		379,752	13,933	142,936	222,882	50%	38%	(93,879)	-25%

		CITY OF HATTIESBURG									
		EXPENDITURE REPORT									
		6 Months Ending 03/31/14									
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....		
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%	
	LABORATORY SUPPLIES	5125									
	CHEMICALS	5130									
1,719	GAS AND OIL	5250	23,000		7,723	15,277	50%	34%	(7,553)	-33%	
44	LUBRICANTS	5255	2,214		841	1,373	50%	38%	(531)	-24%	
6,071	DIESEL FUEL	5257	85,000		32,706	52,294	50%	38%	(19,588)	-23%	
	OTHER FUEL	5260	200			200	50%	0%	(200)	-100%	
	UNIFORMS, BADGES, ETC.	5350	56,000	26,753	28,737	509	50%	51%	1,474	3%	
770	WEARING APPAREL	5355	15,000	3,038	3,218	8,744	50%	21%	(8,564)	-57%	
	ASPHALT & ASPHALT PROD	5400									
	CONCRETE, CEMENT, ETC.	5405									
125	HORT./LANDSCAPING SPLY	5440	400		159	242	50%	40%	(82)	-21%	
214	HAND TOOLS	5450	2,600		1,623	977	50%	62%	646	25%	
354	MINOR EQUIPMENT	5460	11,000		10,310	690	50%	94%	9,619	87%	
173	MINOR FIRE FIGHTING EQ	5462	8,000	253	5,837	1,910	50%	73%	3,673	46%	
	SWIFT WATER RESCUE SUP	5465	2,000			2,000	50%	0%	(2,000)	-100%	
	FIRE HOSE	5470	6,000			6,000	50%	0%	(6,000)	-100%	
	RECREATIONAL SUPPLIES	5510									
	SFTY/FIRE P/MATL CONTR	5535	4,870	1,067	900	2,903	50%	18%	(3,070)	-63%	
170	OTHER OPERATING MATL/S	5590	5,500		5,406	94	50%	98%	5,312	97%	
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10,669	OPERATING SUPPLIES		241,654	31,773	103,490	106,391	50%	43%	(34,674)	-14%	
	REPAIR & MAINTENANCE SP										
797	BUILDING MATERIALS & S	5600	18,500	40	7,977	10,483	50%	43%	(2,546)	-14%	
(15)	ELECTRICAL SUPPLIES	5605	3,500		1,877	1,623	50%	54%	253	7%	
	PLUMBING SUPPLIES	5610	1,850		1,371	479	50%	74%	892	48%	
	PAINT AND PAINTING SPL	5650	2,200		1,410	790	50%	64%	620	28%	
7,255	MTR VEHICLE REP. PTS/S	5700	62,546	662	34,858	27,026	50%	56%	7,170	11%	
	COMMUNICATION REPAIR P	5750	5,767		970	4,797	50%	17%	(3,826)	-66%	
	AGRICLTRL REPAIR PTS/S	5755	100			100	50%	0%	(100)	-100%	
	SCBA REPAIR PTS/SPL	5756	10,104		4,541	5,563	50%	45%	(1,022)	-10%	
	MINOR COMPUTER EQUIP.	5800	2,700			2,700	50%	0%	(2,700)	-100%	
	OTHER REPAIR/MAINT. SP	5990	300		23	277	50%	8%	(254)	-85%	
	REPR SPLY-8/29/05 STOR	5995									
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8,036	REPAIR & MAINTENANCE		107,567	702	53,026	53,839	50%	49%	(1,514)	-1%	
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19,410	SUPPLIES AND EXPENSES		362,338	32,508	160,093	169,738	50%	44%	(42,151)	-12%	

CITY OF HATTIESBURG										
EXPENDITURE REPORT										
6 Months Ending 03/31/14										
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
20	DUES AND MEMBERSHIPS	6840	1,450		751	699	50%	52%	52	4%
100	REGISTRATION FEE/TUITI	6845	1,000		100	900	50%	10%	(799)	-80%
	LAUNDRY	6850	100			100	50%	0%	(100)	-100%
	SERVICES NOT SPECIFIED	6999	3,250		828	2,422	50%	25%	(1,594)	-49%
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120	OTHER SERVICES & CHA		5,800		1,679	4,121	50%	29%	(2,442)	-42%
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27,522	OTHER SERVICES & CHAR		320,370	750	131,332	188,288	50%	41%	(57,705)	-18%
	BUILDING/BLD IMPROVEMEN									
	BUILDINGS	7100								
	FIRE STATION-PW8294	7100 20								
	FIRE STATION-CDBG	7100 21								
	STORAGE BUILDING	7100 23								
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	BUILDINGS									
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	BUILDING/BLD IMPROVE									
	IMPROVEMENT OTHER THAN									
	PARKING LOT/DRIVEWAY	7227	13,000			13,000	50%	0%	(13,000)	-100%
	LANDSCAPING	7250								
	OTHER IMPROVEMENTS	7295								
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	IMPROVEMENT OTHER TH		13,000			13,000	50%	0%	(13,000)	-100%
	MACHINERY AND EQUIPMENT									
	8/29/05 STORM EQUIP	7302								
	LABORATORY	7310								
	FIRE FIGHTING	7315								
	EQUIP-SCBA-'11 AF GRAN	7317								
431	HOUSEHOLD FURN/EQUIP.	7320	7,700		2,341	5,359	50%	30%	(3,017)	-39%
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
	EQ-WIRELESS NETWORK GR	7331								
1,788	AGRICULTURAL EQUIPMENT	7335	2,300		1,788	512	50%	78%	1,276	55%
	COMMUNICATION EQUIPMEN	7355	114,100		114,068	33	50%	100%	114,035	100%
	TRAFFIC CONTROL EQUIP.	7360								
	HYDRANTS & METERS	7365								

			CITY OF HATTIESBURG							
	001160 - GENERAL FUND-FIRE DIVISION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER EQUIPMENT	7399	1,700		1,699	1	50%	100%	1,698	100%
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2,219	MACHINERY AND EQUIPM		125,800		119,896	5,904	50%	95%	113,992	91%
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420								
	HEAVY TRUCKS	7430								
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	VEHICLES									
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2,219	CAPITAL OUTLAY		138,800		119,896	18,904	50%	86%	100,992	73%
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517,915	EXPENDITURES		7,604,078	33,258	3,586,092	3,984,729	50%	47%	(431,894)	-6%

		CITY OF HATTIESBURG							
001180 - GENERAL FUND-LAND DEVEL.ADM.		EXPENDITURE REPORT							
		6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER %
	OTHER OPERATING MATL/S	5590							
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821	OPERATING SUPPLIES		13,638		4,418	9,220	50%	32%	(4,802) -35%
	REPAIR & MAINTENANCE SP								
	BUILDING MATERIALS & S	5600	100			100	50%	0%	(100) -100%
	PAINT AND PAINTING SPL	5650							
20	MTR VEHICLE REP. PTS/S	5700	3,100	177	168	2,755	50%	5%	(2,764) -89%
	COMMUNICATION REPAIR P	5750	500			500	50%	0%	(500) -100%
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20	REPAIR & MAINTENANCE		3,700	177	168	3,355	50%	5%	(3,364) -91%
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841	SUPPLIES AND EXPENSES		32,438	1,677	6,299	24,462	50%	19%	(19,840) -61%
	PROFESSIONAL SERVICES								
	DEMOLITION	6013							
	ASBESTOS REMOVAL	6014	43,910	200	4,901	38,809	50%	11%	(34,108) -78%
219	TITLE OPINIONS	6016	25,329		18,048	7,281	50%	71%	10,767 43%
	LOT CLEARING	6018	5,450		450	5,000	50%	8%	(4,550) -83%
	MEDICAL	6027							
2,086	OTHER PROFESSIONAL SER	6049	8,461		6,125	2,336	50%	72%	3,788 45%
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2,305	PROFESSIONAL SERVICE		83,150	200	29,524	53,426	50%	36%	(24,101) -29%
	COMMUNICATIONS								
259	TELEPHONE AND TELEGRAP	6060	5,400		1,554	3,846	50%	29%	(2,292) -42%
	POSTAGE	6070	500			500	50%	0%	(500) -100%
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259	COMMUNICATIONS		5,900		1,554	4,346	50%	26%	(2,792) -47%
	TRANSPORTATION								
	TRAVEL EXPENSE	6110	5,500		816	4,684	50%	15%	(3,868) -70%
	FREIGHT	6120							
	MESSENGER/EXPRESS SERV	6130							
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	TRANSPORTATION		5,500		816	4,684	50%	15%	(3,868) -70%
	ADVERTISING								
	ADVERTISING	6150							
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	ADVERTISING								

		CITY OF HATTIESBURG								
001180 - GENERAL FUND-LAND DEVEL.ADM.		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	PRINTING AND BINDING									
	PRINTING	6200								
	FILM PROCESSING	6240								
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	PRINTING AND BINDING									
	INSURANCE									
	AUTOMOBILE INSURANCE	6265								
	SURETY AND FORGERY BON	6270								
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	INSURANCE									
	REPR/MAINT-OUTSIDE LABO									
	OFFICE EQUIPMENT R&M	6365	1,100			1,100	50%	0%	(1,100)	-100%
	MOTOR VEHICLE EQ. R&M	6384	9,000			9,000	50%	0%	(9,000)	-100%
	COMMUNICATION EQ. R&M	6390	600			600	50%	0%	(600)	-100%
	CLEANING AND PAINTING	6392								
	SIGN PAINTING	6396								
	TOW IN CHARGES	6398	500			500	50%	0%	(500)	-100%
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	REPR/MAINT-OUTSIDE L		11,200			11,200	50%	0%	(11,200)	-100%
	RENTALS									
	OTHER RENT	6449	5,630			5,630	50%	0%	(5,630)	-100%
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	RENTALS		5,630			5,630	50%	0%	(5,630)	-100%
	OTHER SERVICES & CHARGE									
200	DUES AND MEMBERSHIPS	6840	2,400	25	325	2,050	50%	14%	(1,749)	-73%
	REGISTRATION FEE/TUITI	6845	3,000		290	2,710	50%	10%	(2,420)	-81%
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200	OTHER SERVICES & CHA		5,400	25	615	4,760	50%	11%	(4,170)	-77%
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2,764	OTHER SERVICES & CHAR		116,780	225	32,509	84,046	50%	28%	(51,761)	-44%
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325	4,311		3,969	342	50%	92%	3,627	84%
	DATA PROCESSING EQUIP.	7327								
	COMMUNICATION EQUIPMEN	7355								
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	MACHINERY AND EQUIPM		4,311		3,969	342	50%	92%	3,627	84%

			CITY OF HATTIESBURG							
	001180 - GENERAL FUND-LAND DEVEL.ADM.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420								
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	VEHICLES									
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	CAPITAL OUTLAY		4,311		3,969	342	50%	92%	3,627	84%
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35,581	EXPENDITURES		732,050	1,902	267,349	462,799	50%	37%	(197,351)	-27%

			CITY OF HATTIESBURG							
	001190 - GENERAL FUND-P/S CONTRAC.SER		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SALARIES									
	REGULAR WAGES	4000								
11,618	OVERTIME	4300	150,000		85,858	64,142	50%	57%	21,716	14%
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11,618	SALARIES		150,000		85,858	64,142	50%	57%	21,716	14%
	EMPLOYEE BENEFITS									
1,771	STATE RETIREMENT	4600	23,630		13,463	10,167	50%	57%	3,295	14%
828	F.I.C.A. TAXES	4700	11,500		6,299	5,201	50%	55%	1,097	10%
777	HOSPITALIZATION INS.	4800	6,000		6,227	(227)	50%	104%	6,453	108%
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3,375	EMPLOYEE BENEFITS		41,130		25,990	15,140	50%	63%	10,850	26%
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14,993	PERSONAL SERVICES		191,130		111,848	79,282	50%	59%	32,565	17%
	PROFESSIONAL SERVICES									
38,000	MEDICAL	6027	200,000		113,253	86,747	50%	57%	26,506	13%
	OTHER PROF.-JAIL DIV G	6048								
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38,000	PROFESSIONAL SERVICE		200,000		113,253	86,747	50%	57%	26,506	13%
	OTHER SERVICES & CHARGE									
74,084	JAIL EXPENSE	6815	1,350,000		492,964	857,036	50%	37%	(364,071)	-27%
	DISTRICT ATT'Y SUBSIDY	6816								
	JAIL IMPR-CITY SHARE	6826								
	AMBULANCE SERV.CONTRIB	6860								
266,250	EMERGENCY MGMT.CONTRIB	6865	342,000		291,500	50,500	50%	85%	240,999	70%
	USM CITIZEN CORPS COUN	6866								
	USM TITLE V CONTRACT	6867								
	JUVENILLE ACCT.INCENTI	6868								
	METH GRANT CONTRACT	6869								
	SERVICES NOT SPECIFIED	6999								
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340,334	OTHER SERVICES & CHA		1,692,000		784,464	907,536	50%	46%	(123,072)	-7%
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378,334	OTHER SERVICES & CHAR		1,892,000		897,717	994,283	50%	47%	(96,566)	-5%

			CITY OF HATTIESBURG							
	001190 - GENERAL FUND-P/S CONTRAC.SER		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	VEHICLES									
	AUTOMOBILES	7400								
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	VEHICLES									
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	CAPITAL OUTLAY									
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393,327	EXPENDITURES		2,083,130		1,009,565	1,073,565	50%	48%	(64,000)	-3%

			CITY OF HATTIESBURG							
	001191 - GENERAL FUND-TRAFFIC MAINT.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420								
	HEAVY TRUCKS	7430								
	SPECIAL TRUCKS	7450								
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	VEHICLES									
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	CAPITAL OUTLAY		19,854			19,854	50%	0%	(19,854)	-100%
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30,504	EXPENDITURES		663,635	1,571	255,612	406,453	50%	39%	(152,411)	-23%

CITY OF HATTIESBURG										
EXPENDITURE REPORT										
6 Months Ending 03/31/14										
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
362	WEARING APPAREL	5355	2,600	1,336	512	752	50%	20%	(1,576)	-61%
154	ASPHALT & ASPHALT PROD	5400	36,600		28,333	8,267	50%	77%	20,066	55%
341	CONCRETE, CEMENT, ETC.	5405	45,650	11,775	10,924	22,951	50%	24%	(23,801)	-52%
	BRICK,STONE,MORTAR,ETC	5410	5,000		4,996	4	50%	100%	4,992	100%
	SAND,CLAY,GRVL,FILL DI	5415	31,200		17,786	13,414	50%	57%	4,371	14%
	DRAINAGE PIPE & CULVER	5420	8,000		58	7,942	50%	1%	(7,883)	-99%
	HORT./LANDSCAPING SPLY	5440	5,000			5,000	50%	0%	(5,000)	-100%
	HAND TOOLS	5450	3,000	760	777	1,463	50%	26%	(1,446)	-48%
	MINOR EQUIPMENT	5460	52,320	959	27,089	24,272	50%	52%	1,857	4%
	STREET MARKING SUPPLIE	5550								
25	OTHER OPERATING MATL/S	5590	8,000	182	5,933	1,884	50%	74%	3,865	48%
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14,049	OPERATING SUPPLIES		381,370	15,283	173,869	192,218	50%	46%	(33,631)	-9%
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600	26,193		6,118	20,075	50%	23%	(13,956)	-53%
	ELECTRICAL SUPPLIES	5605	14,699	3,315	7,226	4,158	50%	49%	(247)	-2%
200	PLUMBING SUPPLIES	5610	2,500		1,213	1,287	50%	49%	(73)	-3%
	STRUCTURAL STEEL & IRO	5620	8,500		50	8,450	50%	1%	(8,400)	-99%
	PAINT AND PAINTING SPL	5650	6,000		926	5,074	50%	15%	(4,148)	-69%
4,496	MTR VEHICLE REP. PTS/S	5700	80,000	2,221	18,878	58,901	50%	24%	(42,244)	-53%
	COMMUNICATION REPAIR P	5750	1,000		99	901	50%	10%	(802)	-80%
	AGRICLTRL REPAIR PTS/S	5755	5,000		1,650	3,350	50%	33%	(1,700)	-34%
	OTHER REPAIR/MAINT. SP	5990	3,721	2,665	407	649	50%	11%	(2,907)	-78%
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4,696	REPAIR & MAINTENANCE		147,613	8,201	36,568	102,844	50%	25%	(74,476)	-50%
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18,745	SUPPLIES AND EXPENSES		529,183	23,524	210,462	295,197	50%	40%	(108,259)	-20%
	PROFESSIONAL SERVICES									
	LOT CLEARING	6018								
	MEDICAL	6027								
6,507	OTHER PROFESSIONAL SER	6049	45,000		23,625	21,375	50%	53%	2,250	5%
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6,507	PROFESSIONAL SERVICE		45,000		23,625	21,375	50%	53%	2,250	5%
	TRANSPORTATION									
810	TRAVEL EXPENSE	6110	4,000	191	1,009	2,800	50%	25%	(1,981)	-50%
	FREIGHT	6120								

			CITY OF HATTIESBURG							
	001201 - GENERAL FUND-STREET DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	MESSENGER/EXPRESS SERV	6130								
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810	TRANSPORTATION		4,000	191	1,009	2,800	50%	25%	(1,981)	-50%
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
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	PRINTING AND BINDING									
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255								
	AUTOMOBILE INSURANCE	6265								
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	INSURANCE									
	UTILITIES									
	ELECTRICITY	6305								
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	UTILITIES									
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350								
	ELECTRICAL R&M	6355								
	PLUMBING EQUIPMENT R&M	6357								
	STREETS & STRUCTURES R	6360								
	MISC PAVING	6360 01								
	VENETIAN WAY AREA	6360 02								
	S 27TH/O'FERRELL AREA	6360 03								
	W 4TH-COLUMBIA ST ARE	6360 04								
	MCINNIS LOOP/CAMBRIDG	6360 05								
	DABBS ST/MLK AREA	6360 06								
	S 40TH/BONHOMIE	6360 07								
	STANLEY/HWY 42 AREA	6360 08								
	PINE HILLS/SANDLEWOOD	6360 09								
	N 35TH/USM AREA	6360 10								
	S 36TH/MAMIE ST AREA	6360 11								
	S 34TH/MANDALAY AREA	6360 12								

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	S H'BURG/S CHANCELLOR	6360 13								
	BROAD ST/CAPITAL ST A	6360 14								
	MOBILE/BOUIE ST AREA	6360 15								
	CHALMETTE/WINDGATE	6360 16								
	HONEYSUCKLE/DOGWOOD	6360 17								
	ADELINE/S 16TH AREA	6360 18								
	DUMAS/FLORENCE ST ARE	6360 19								
	S 16TH/CORRINE ST ARE	6360 20								
	ACADEMY DR-BLC AIRPOR	6360 21								
	COTTAGES AT TURTLE CR	6360 22								
	CLASSIC DR/J ED TURNE	6360 23								
	E 5TH ST/E 6TH ST ARE	6360 24								
	HALL/ELIZABETH AVE	6360 25								
	MANDALAY/HILLENDAL	6360 26								
	ARLINGTON LOOP/S 34TH	6360 27								
	N. 31st Ave/HILLSIDE	6360 28								
	DWNTWN AREA VAR STS &	6360 29								
	LONG RANGE PAVING PLA	6360 99	18,000		17,751	249	50%	99%	17,502	97%
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	STREETS & STRUCTURE		18,000		17,751	249	50%	99%	17,502	97%
	FIXED EQUIPMENT R&M	6380	200			200	50%	0%	(200)	-100%
	MINOR EQUIPMENT R&M	6382	1,500			1,500	50%	0%	(1,500)	-100%
9,541	MOTOR VEHICLE EQ. R&M	6384	96,340	1,500	63,066	31,773	50%	65%	29,792	31%
	AGRICULTURAL EQ. R&M	6387								
	COMMUNICATION EQ. R&M	6390								
	SIGN PAINTING	6396								
	TOW IN CHARGES	6398	1,700		1,700		50%	100%	1,699	100%
	OTHER REPAIRS AND MAIN	6399	300			300	50%	0%	(300)	-100%
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9,541	REPR/MAINT-OUTSIDE L		118,040	1,500	82,517	34,022	50%	70%	46,993	40%
	RENTALS									
	AUTOMOTIVE EQ. RENT	6415								
6,190	MACHINERY RENT	6420	74,000	2,823	33,481	37,695	50%	45%	(7,037)	-10%
480	UNIFORM RENT	6430	5,500		3,183	2,317	50%	58%	866	16%
	OTHER RENT	6449	7,000			7,000	50%	0%	(7,000)	-100%
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6,670	RENTALS		86,500	2,823	36,665	47,012	50%	42%	(13,170)	-15%

			CITY OF HATTIESBURG							
	001201 - GENERAL FUND-STREET DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER SERVICES & CHARGE									
	DUES AND MEMBERSHIPS	6840								
200	REGISTRATION FEE/TUITI	6845	4,500		321	4,179	50%	7%	(3,858)	-86%
	SERVICES NOT SPECIFIED	6999								
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200	OTHER SERVICES & CHA		4,500		321	4,179	50%	7%	(3,858)	-86%
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23,729	OTHER SERVICES & CHAR		258,040	4,514	144,137	109,388	50%	56%	30,233	12%
	IMPROVEMENT OTHER THAN									
	BRIDGES	7210								
	SEWERS	7220								
	IND.PARK WTR/SWR IMPR	7220 03								
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	SEWERS									
	B/WAY, E. HARDY-SBA	7223								
	KAB/LANDSCAPING	7226								
	STREETS & ROADWAYS	7230								
	INDUSTRIAL PARK ROADS	7230 02								
	W.4TH-HWY 49 TO 38TH	7230 15								
	HARDY ST-MCLEOD TO 25	7230 16								
	OTHER STREET IMPR.	7230 99	9,880		9,850	30	50%	100%	9,820	99%
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	STREETS & ROADWAYS		9,880		9,850	30	50%	100%	9,820	99%
	OTHER IMPROVEMENTS	7295								
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	IMPROVEMENT OTHER TH		9,880		9,850	30	50%	100%	9,820	99%
	MACHINERY AND EQUIPMENT									
	HOUSEHOLD FURN/EQUIP.	7320								
	CONSTRUCTION EQUIPMENT	7345								
	COMMUNICATION EQUIPMEN	7355								
	PIPE	7370								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
	VEHICLES									
	AUTOMOBILES	7400								

			CITY OF HATTIESBURG							
	001201 - GENERAL FUND-STREET DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	PICK UP TRUCKS	7420								
	HEAVY TRUCKS	7430	259,000			259,000	50%	0%	(259,000)	-100%
	DUMP TRUCKS	7440								
	SPECIAL TRUCKS	7450								
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	VEHICLES		259,000			259,000	50%	0%	(259,000)	-100%
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	CAPITAL OUTLAY		268,880		9,850	259,030	50%	4%	(249,179)	-93%
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143,637	EXPENDITURES		2,739,355	28,038	1,049,828	1,661,489	50%	38%	(639,699)	-23%

			CITY OF HATTIESBURG							
	001202 - GENERAL FUND-STREET LIGHTS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	UTILITIES									
95,655	ELECTRICITY	6305	1,150,000		560,866	589,134	50%	49%	(28,267)	-2%
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95,655	UTILITIES		1,150,000		560,866	589,134	50%	49%	(28,267)	-2%
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95,655	OTHER SERVICES & CHAR		1,150,000		560,866	589,134	50%	49%	(28,267)	-2%
	IMPROVEMENT OTHER THAN									
	STREET LIGHTING	7235								
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	IMPROVEMENT OTHER TH									
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	CAPITAL OUTLAY									
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95,655	EXPENDITURES		1,150,000		560,866	589,134	50%	49%	(28,267)	-2%

		CITY OF HATTIESBURG								
001203 - GENERAL FUND-ENGR/PUBLIC SER		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	DUES AND MEMBERSHIPS	6840	700			700	50%	0%	(700)	-100%
	REGISTRATION FEE/TUITI	6845	1,200		865	335	50%	72%	530	44%
	SERVICES NOT SPECIFIED	6999								
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	OTHER SERVICES & CHA		1,900		865	1,035	50%	46%	(169)	-9%
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41,993	OTHER SERVICES & CHAR		356,194		148,142	208,052	50%	42%	(59,910)	-17%
	LAND									
	EASEMENTS	7010								
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	LAND									
	MACHINERY AND EQUIPMENT									
	ENGINEERING	7305								
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327	5,000			5,000	50%	0%	(5,000)	-100%
	COMMUNICATION EQUIPMEN	7355	11,345	7,316		4,029	50%	0%	(11,345)	-100%
	EMERGENCY GENERATORS	7362								
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	MACHINERY AND EQUIPM		16,345	7,316		9,029	50%	0%	(16,345)	-100%
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420	20,000			20,000	50%	0%	(20,000)	-100%
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	VEHICLES		20,000			20,000	50%	0%	(20,000)	-100%
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	CAPITAL OUTLAY		36,345	7,316		29,029	50%	0%	(36,345)	-100%
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61,114	EXPENDITURES		751,989	7,316	283,107	461,566	50%	38%	(185,775)	-25%

			CITY OF HATTIESBURG							
	001204 - GENERAL FUND-SHOP DIVISION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
18	HAND TOOLS	5450	1,500		670	830	50%	45%	(159)	-11%
	MINOR EQUIPMENT	5460	2,350	351	753	1,247	50%	32%	(844)	-36%
16	OTHER OPERATING MATL/S	5590	900		826	74	50%	92%	752	84%
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446	OPERATING SUPPLIES		27,700	1,271	19,016	7,413	50%	69%	10,331	37%
	REPAIR & MAINTENANCE SP									
81	BUILDING MATERIALS & S	5600	1,000		127	873	50%	13%	(745)	-75%
105	ELECTRICAL SUPPLIES	5605	1,340		624	716	50%	47%	(92)	-7%
	PLUMBING SUPPLIES	5610	200		73	127	50%	37%	(53)	-27%
854	STRUCTURAL STEEL & IRO	5620	8,000		854	7,146	50%	11%	(6,292)	-79%
	PAINT AND PAINTING SPL	5650								
4	MTR VEHICLE REP. PTS/S	5700	2,000		460	1,540	50%	23%	(1,079)	-54%
	TROLLEY REPR PARTS & S	5710	485			485	50%	0%	(485)	-100%
70	COMMUNICATION REPAIR P	5750	750		70	680	50%	9%	(609)	-81%
	EXPENDABLE WELDING SPL	5770								
73	OTHER REPAIR/MAINT. SP	5990	5,000		1,323	3,678	50%	26%	(2,354)	-47%
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1,187	REPAIR & MAINTENANCE		18,775		3,531	15,244	50%	19%	(11,713)	-62%
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1,633	SUPPLIES AND EXPENSES		46,475	1,271	22,547	22,657	50%	49%	(1,381)	-3%
	TRANSPORTATION									
	FREIGHT	6120								
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	TRANSPORTATION									
	INSURANCE									
	BOILER MACHINERY	6260								
	AUTOMOBILE INSURANCE	6265								
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	INSURANCE									
	UTILITIES									
477	GAS	6300	3,000		1,554	1,446	50%	52%	108	4%
3,935	ELECTRICITY	6305	35,000		22,504	12,496	50%	64%	10,008	29%
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4,412	UTILITIES		38,000		24,058	13,942	50%	63%	10,116	27%
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350								

			CITY OF HATTIESBURG							
	001204 - GENERAL FUND-SHOP DIVISION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	MACHINERY AND EQUIPMENT									
	HOUSEHOLD FURN/EQUIP.	7320								
	PLANT EQUIPMENT	7340								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420								
	SPECIAL TRUCKS	7450								
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	VEHICLES									
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	CAPITAL OUTLAY									
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38,055	EXPENDITURES		565,954	1,271	243,527	321,157	50%	43%	(78,900)	-14%

			CITY OF HATTIESBURG							
	001205 - GENERAL FUND-G O & F SDIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	HAND TOOLS	5450								
	MINOR EQUIPMENT	5460	250			250	50%	0%	(250)	-100%
27	OTHER OPERATING MATL/S	5590	450		434	16	50%	96%	417	93%
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211	OPERATING SUPPLIES		11,370		3,677	7,693	50%	32%	(4,016)	-35%
	REPAIR & MAINTENANCE SP									
37	BUILDING MATERIALS & S	5600	650		180	470	50%	28%	(290)	-45%
	ELECTRICAL SUPPLIES	5605	550		527	23	50%	96%	503	91%
4	PLUMBING SUPPLIES	5610	100		4	96	50%	4%	(91)	-91%
43	PAINT AND PAINTING SPL	5650	500		344	156	50%	69%	187	37%
	COMMUNICATION REPAIR P	5750								
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84	REPAIR & MAINTENANCE		1,800		1,055	745	50%	59%	309	17%
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509	SUPPLIES AND EXPENSES		16,885	110	7,357	9,418	50%	44%	(2,170)	-13%
	PROFESSIONAL SERVICES									
70	OTHER PROFESSIONAL SER	6049	16,455		3,849	12,606	50%	23%	(8,757)	-53%
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70	PROFESSIONAL SERVICE		16,455		3,849	12,606	50%	23%	(8,757)	-53%
	COMMUNICATIONS									
308	TELEPHONE AND TELEGRAP	6060	2,500		2,318	182	50%	93%	2,135	85%
	POSTAGE	6070								
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308	COMMUNICATIONS		2,500		2,318	182	50%	93%	2,135	85%
	TRANSPORTATION									
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130								
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	TRANSPORTATION									
	UTILITIES									
66	ELECTRICITY	6305	780		388	392	50%	50%	(3)	0%
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66	UTILITIES		780		388	392	50%	50%	(3)	0%
	REPR/MAINT-OUTSIDE LABO									
	OFFICE EQUIPMENT R&M	6365	750			750	50%	0%	(750)	-100%
	HOUSEHOLD EQUIPMENT R&	6370								

			CITY OF HATTIESBURG							
	001205 - GENERAL FUND-G O & F SDIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	MACHINERY AND EQUIPM		3,102		3,102		50%	100%	3,102	100%
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	CAPITAL OUTLAY		3,102		3,102		50%	100%	3,102	100%
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13,487	EXPENDITURES		364,526	110	111,523	252,893	50%	31%	(141,479)	-39%

			CITY OF HATTIESBURG							
	001206 - GENERAL FUND-DRAINAGEDIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	CONSTRUCTION EQUIPMENT	7345								
	PIPE	7370								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
	VEHICLES									
	PICK UP TRUCKS	7420								
	DUMP TRUCKS	7440								
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	VEHICLES									
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1,450	CAPITAL OUTLAY		642,275	22,000	388,520	231,755	50%	60%	134,764	21%
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29,982	EXPENDITURES		1,416,938	66,079	596,661	754,199	50%	42%	(223,616)	-16%

			CITY OF HATTIESBURG							
	001207 - GENERAL FUND-CONSTRUCTION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SALARIES									
28,457	REGULAR WAGES	4000	450,719		193,974	256,745	50%	43%	(62,771)	-14%
	DISASTER RECOVERY WAGE	4010								
573	OVERTIME	4300	8,000		3,809	4,191	50%	48%	(382)	-5%
	DISASTER RECOVERY OVER	4310								
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29,029	SALARIES		458,719		197,783	260,936	50%	43%	(63,153)	-14%
	EMPLOYEE BENEFITS									
4,462	STATE RETIREMENT	4600	72,250		31,151	41,099	50%	43%	(9,948)	-14%
2,080	F.I.C.A. TAXES	4700	35,095		14,607	20,488	50%	42%	(5,881)	-17%
4,661	HOSPITALIZATION INS.	4800	88,740		33,090	55,650	50%	37%	(22,560)	-25%
	UNEMPLOYMENT BENEFITS	4900	2,500			2,500	50%	0%	(2,500)	-100%
	WORKMAN'S COMPENSATION	4910	40,830			40,830	50%	0%	(40,830)	-100%
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11,204	EMPLOYEE BENEFITS		239,415		78,848	160,567	50%	33%	(81,719)	-34%
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40,233	PERSONAL SERVICES		698,134		276,631	421,503	50%	40%	(144,871)	-21%
	OFFICE SUPPLIES									
	PAPER	5003								
	PRINTED FORMS	5005								
	OTHER EXPENDABLE OFF.S	5010								
	MINOR OFFICE EQUIP/FUR	5020	400			400	50%	0%	(400)	-100%
	SUBSCRIPTIONS,MAGS,MAP	5050								
	BOOKS	5070	150			150	50%	0%	(150)	-100%
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	OFFICE SUPPLIES		550			550	50%	0%	(550)	-100%
	OPERATING SUPPLIES									
	CLEANING/JANITORIAL SP	5100								
	CHEMICALS	5130	150			150	50%	0%	(150)	-100%
2,457	GAS AND OIL	5250	21,150		12,796	8,354	50%	61%	4,442	21%
	LUBRICANTS	5255	400			400	50%	0%	(400)	-100%
	DIESEL FUEL	5257	1,200		325	875	50%	27%	(549)	-46%
27	WEARING APPAREL	5355	750	209	264	278	50%	35%	(222)	-30%
	CONCRETE, CEMENT, ETC.	5405	1,100			1,100	50%	0%	(1,100)	-100%

			CITY OF HATTIESBURG							
	001207 - GENERAL FUND-CONSTRUCTION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
7,138	REPR PARTS/SUPPLIES		60,300		58,625	1,675	50%	97%	56,949	94%
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15,564	SUPPLIES AND EXPENSES		144,634	1,170	98,001	45,463	50%	68%	51,368	36%
	PROFESSIONAL SERVICES									
	DEMOLITION	6013								
	ENGINEERING	6015								
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	PROFESSIONAL SERVICE									
	COMMUNICATIONS									
149	TELEPHONE AND TELEGRAP	6060	1,640		1,006	634	50%	61%	372	23%
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149	COMMUNICATIONS		1,640		1,006	634	50%	61%	372	23%
	TRANSPORTATION									
	TRAVEL EXPENSE	6110	2,000			2,000	50%	0%	(2,000)	-100%
	FREIGHT	6120								
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	TRANSPORTATION		2,000			2,000	50%	0%	(2,000)	-100%
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	INSURANCE									
	AUTOMOBILE INSURANCE	6265								
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	INSURANCE									
	UTILITIES									
	GAS	6300								
43	ELECTRICITY	6305	1,500		766	734	50%	51%	32	2%
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43	UTILITIES		1,500		766	734	50%	51%	32	2%
	REPR/MAINT-OUTSIDE LABO									
	8/29/05 FACILITY REPRS	6351								
	8/29 TEMP ROOFS PW733	6351 01								
	8/29 ZOO ED CTR PW342	6351 02								
	8/29 AIRPORT PW2275	6351 03								
	8/29 ZOO GAZEBO PW194	6351 04								

CITY OF HATTIESBURG										
EXPENDITURE REPORT										
6 Months Ending 03/31/14										
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....		
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	8/29/05 STORM REPAIRS	6353								
	8/29/05 INFRAST REPRS	6354								
	8/29 TREE HAZ PW4667	6354 01								
	8/29 ROE PW 4667	6354 02								
	8/29 TRAFFIC SIGNS,SI	6354 03								
	8/29 NRCS DITCH CLEAR	6354 04								
	8/29 STREET REPAIRS	6354 05								
	8/29 LAGOON REPR WORK	6354 06								
	8/29 DEBRIS REMOVAL	6354 07								
	8/29 EMER SIGN INV &	6354 08								
	8/29 ROAD ASSESS & EN	6354 09								
	8/29 TRAF SIGNS PW508	6354 10								
	8/29 GENERATRS PW225-	6354 11								
	8/29 GENERATORS PW701	6354 12								
	8/29 BANK STABL PWXXX	6354 13								
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	8/29/05 INFRAST REP									
	STREETS & STRUCTURES R	6360								
	OFFICE EQUIPMENT R&M	6365								
	MINOR EQUIPMENT R&M	6382	1,700			1,700	50%	0%	(1,700)	-100%
4,647	GENERATOR R&M	6383	143,674		62,641	81,033	50%	44%	(18,391)	-13%
	MOTOR VEHICLE EQ. R&M	6384	3,500	198	1,956	1,346	50%	56%	412	12%
	AGRICULTURAL EQ. R&M	6387	1,500			1,500	50%	0%	(1,500)	-100%
	COMMUNICATION EQ. R&M	6390	500			500	50%	0%	(500)	-100%
	DOWNTOWN LIGHTS R&M	6391	5,000			5,000	50%	0%	(5,000)	-100%
	DISINFECT./EXTERMINATI	6394	200			200	50%	0%	(200)	-100%
	REPRS/MAINT-EATON SCHL	6395								
	TOW IN CHARGES	6398	600			600	50%	0%	(600)	-100%
	OTHER REPAIRS AND MAIN	6399	1,054			1,054	50%	0%	(1,054)	-100%
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4,647	REPR/MAINT-OUTSIDE L		157,728	198	64,598	92,932	50%	41%	(28,532)	-18%
	RENTALS									
	LAND RENT	6400								
	MACHINERY RENT	6420	261			261	50%	0%	(261)	-100%
30	CYLINDER RENT	6425	200		64	136	50%	32%	(71)	-36%
171	UNIFORM RENT	6430	2,500		1,160	1,340	50%	46%	(180)	-7%
26	OTHER RENT	6449	200		141	59	50%	71%	82	41%

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
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226	RENTALS		3,161		1,365	1,796	50%	43%	(431)	-14%
	OTHER SERVICES & CHARGE									
	DUES AND MEMBERSHIPS	6840								
	REGISTRATION FEE/TUITI	6845	6,000			6,000	50%	0%	(6,000)	-100%
	SERVICES NOT SPECIFIED	6999								
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	OTHER SERVICES & CHA		6,000			6,000	50%	0%	(6,000)	-100%
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5,065	OTHER SERVICES & CHAR		172,029	198	67,734	104,097	50%	39%	(36,561)	-21%
	LAND									
	EASEMENTS	7010								
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	LAND									
	BUILDING/BLD IMPROVEMEN									
	BUILDINGS	7100								
	EUREKA SCHOOL	7100 03								
	BURGER BUILDING	7100 04								
	SAFE ROOMS-MEMA GRANT	7100 25								
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	BUILDINGS									
	BUILDING IMPROVEMENTS	7150								
	STORAGE BUILDING	7150 33								
	EATON SCHL ROOF/CLG P	7150 38								
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	BUILDING IMPROVEMEN									
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	BUILDING/BLD IMPROVE									
	IMPROVEMENT OTHER THAN									
	DRAINS	7215								
	OTHER IMPROVEMENTS	7295								
	EAST JERUSALEM COMM C	7295 07	44,500			44,500	50%	0%	(44,500)	-100%
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	OTHER IMPROVEMENTS		44,500			44,500	50%	0%	(44,500)	-100%
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	IMPROVEMENT OTHER TH		44,500			44,500	50%	0%	(44,500)	-100%

			CITY OF HATTIESBURG							
	001207 - GENERAL FUND-CONSTRUCTION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	MACHINERY AND EQUIPMENT									
	8/29/05 STORM EQUIP	7302								
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
	AGRICULTURAL EQUIPMENT	7335								
	CONSTRUCTION EQUIPMENT	7345								
	COMMUNICATION EQUIPMEN	7355	13,920		999	12,921	50%	7%	(11,922)	-86%
	PIPE	7370								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM		13,920		999	12,921	50%	7%	(11,922)	-86%
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420	20,000		18,403	1,597	50%	92%	16,806	84%
	DUMP TRUCKS	7440								
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	VEHICLES		20,000		18,403	1,597	50%	92%	16,806	84%
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	CAPITAL OUTLAY		78,420		19,402	59,018	50%	25%	(39,615)	-51%
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60,862	EXPENDITURES		1,093,217	1,368	461,769	630,080	50%	42%	(169,679)	-16%

	001220 - GENERAL FUND-SANITATION DIV.		CITY OF HATTIESBURG EXPENDITURE REPORT 6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SALARIES									
50,732	REGULAR WAGES	4000	766,447		335,417	431,030	50%	44%	(95,613)	-12%
	DISASTER RECOVERY WAGE	4010								
3,006	OVERTIME	4300	25,000		11,178	13,822	50%	45%	(2,644)	-11%
	DISASTER RECOVERY OVER	4310								
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53,738	SALARIES		791,447		346,594	444,853	50%	44%	(98,258)	-12%
	EMPLOYEE BENEFITS									
8,464	STATE RETIREMENT	4600	124,610		54,589	70,021	50%	44%	(15,431)	-12%
4,057	F.I.C.A. TAXES	4700	60,522		26,183	34,340	50%	43%	(8,156)	-13%
10,481	HOSPITALIZATION INS.	4800	177,114		70,574	106,540	50%	40%	(35,966)	-20%
	UNEMPLOYMENT BENEFITS	4900	9,000			9,000	50%	0%	(9,000)	-100%
	WORKMAN'S COMPENSATION	4910	85,170			85,170	50%	0%	(85,170)	-100%
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23,002	EMPLOYEE BENEFITS		456,416		151,345	305,071	50%	33%	(153,725)	-34%
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76,740	PERSONAL SERVICES		1,247,863		497,940	749,923	50%	40%	(251,983)	-20%
	OFFICE SUPPLIES									
	OTHER EXPENDABLE OFF.S	5010	800		758	42	50%	95%	715	89%
	MINOR OFFICE EQUIP/FUR	5020	100		100		50%	100%	100	100%
	BOOKS	5070								
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	OFFICE SUPPLIES		900		858	42	50%	95%	816	91%
	OPERATING SUPPLIES									
	CLEANING/JANITORIAL SP	5100	2,100		309	1,791	50%	15%	(1,482)	-71%
	HOUSEHOLD SUPPLIES	5110	1,000			1,000	50%	0%	(1,000)	-100%
	FOOD	5115								
	MEDICAL SUPPLIES	5120								
	CHEMICALS	5130	1,051		1,051		50%	100%	1,051	100%
5,035	GAS AND OIL	5250	29,645		15,152	14,493	50%	51%	658	2%
	NATURAL GAS FUEL	5252								
	LUBRICANTS	5255	4,000			4,000	50%	0%	(4,000)	-100%
13,162	DIESEL FUEL	5257	180,000		69,386	110,614	50%	39%	(41,228)	-23%
	WEARING APPAREL	5355	950	320		630	50%	0%	(950)	-100%

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....		
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%	
	CONCRETE, CEMENT, ETC.	5405								
	HORT./LANDSCAPING SPLY	5440								
20	HAND TOOLS	5450	1,500		503	997	50%	34%	(494)	-33%
	MINOR EQUIPMENT	5460	3,000		1,998	1,002	50%	67%	996	33%
5	OTHER OPERATING MATL/S	5590	13,200		3,928	9,272	50%	30%	(5,343)	-40%
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18,222	OPERATING SUPPLIES		236,446	320	92,326	143,800	50%	39%	(51,793)	-22%
	REPAIR & MAINTENANCE SP									
76	BUILDING MATERIALS & S	5600	500	32	401	67	50%	80%	301	60%
	ELECTRICAL SUPPLIES	5605	1,700			1,700	50%	0%	(1,700)	-100%
	PLUMBING SUPPLIES	5610	100			100	50%	0%	(100)	-100%
	STRUCTURAL STEEL & IRO	5620	1,500			1,500	50%	0%	(1,500)	-100%
	PAINT AND PAINTING SPL	5650								
7,521	MTR VEHICLE REP. PTS/S	5700	107,190	5,586	32,555	69,048	50%	30%	(42,080)	-39%
	COMMUNICATION REPAIR P	5750	150		95	55	50%	63%	39	26%
	EXPENDABLE WELDING SPL	5770								
	MINOR COMPUTER EQUIP.	5800								
	OTHER REPAIR/MAINT. SP	5990								
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7,597	REPAIR & MAINTENANCE		111,140	5,618	33,052	72,470	50%	30%	(45,035)	-41%
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25,819	SUPPLIES AND EXPENSES		348,486	5,938	126,236	216,313	50%	36%	(96,014)	-28%
	PROFESSIONAL SERVICES									
	ENGINEERING	6015								
	CONSULTANT SERV/SURVEY	6020								
	OTHER PROFESSIONAL SER	6049	5,000			5,000	50%	0%	(5,000)	-100%
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	PROFESSIONAL SERVICE		5,000			5,000	50%	0%	(5,000)	-100%
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060								
	POSTAGE	6070								
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	COMMUNICATIONS									
	TRANSPORTATION									
	TRAVEL EXPENSE	6110	150			150	50%	0%	(150)	-100%
	FREIGHT	6120								

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....		
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%	
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	TRANSPORTATION		150			150	50%	0%	(150)	-100%
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
	FILM PROCESSING	6240								
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	PRINTING AND BINDING									
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255								
	AUTOMOBILE INSURANCE	6265								
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	INSURANCE									
	UTILITIES									
618	ELECTRICITY	6305	5,800		4,147	1,653	50%	72%	2,494	43%
	WATER	6315								
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618	UTILITIES		5,800		4,147	1,653	50%	72%	2,494	43%
	REPR/MAINT-OUTSIDE LABO									
	PLUMBING EQUIPMENT R&M	6357								
	OFFICE EQUIPMENT R&M	6365								
636	FIXED EQUIPMENT R&M	6380	2,500		636	1,864	50%	25%	(1,228)	-49%
	MINOR EQUIPMENT R&M	6382	9,093		4,843	4,250	50%	53%	593	7%
5,386	MOTOR VEHICLE EQ. R&M	6384	105,845		40,828	65,017	50%	39%	(24,188)	-23%
	COMMUNICATION EQ. R&M	6390								
600	TOW IN CHARGES	6398	5,000		3,200	1,800	50%	64%	1,399	28%
	OTHER REPAIRS AND MAIN	6399	1,950			1,950	50%	0%	(1,950)	-100%
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6,622	REPR/MAINT-OUTSIDE L		124,388		49,507	74,881	50%	40%	(25,373)	-20%
	RENTALS									
	LAND RENT	6400								
535	UNIFORM RENT	6430	11,500		3,776	7,724	50%	33%	(3,948)	-34%
70	MOP-MAT-RAG RENT	6435	800		418	382	50%	52%	36	5%
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604	RENTALS		12,300		4,193	8,107	50%	34%	(3,914)	-32%

			CITY OF HATTIESBURG							
	001220 - GENERAL FUND-SANITATION DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	PICK UP TRUCKS	7420								
	HEAVY TRUCKS	7430								
	SANITATION TRUCKS	7460	2,340,000			2,340,000	50%	0%	(2,340,000)	-100%
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	VEHICLES		2,340,000			2,340,000	50%	0%	(2,340,000)	-100%
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	CAPITAL OUTLAY		2,340,000			2,340,000	50%	0%	(2,340,000)	-100%
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225,171	EXPENDITURES		5,183,987	5,938	1,164,381	4,013,668	50%	22%	(2,855,225)	-55%

			CITY OF HATTIESBURG							
	001221 - GENERAL FUND-STREET CLEANING		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	BUILDING/BLD IMPROVE									
	VEHICLES									
	PICK UP TRUCKS	7420								
	HEAVY TRUCKS	7430								
	SPECIAL TRUCKS	7450								
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	VEHICLES									
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	CAPITAL OUTLAY									
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5,697	EXPENDITURES		102,170		37,735	64,435	50%	37%	(26,699)	-26%

			CITY OF HATTIESBURG							
	001250 - GENERAL FUND-HEALTH DIVISION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SALARIES									
16,496	REGULAR WAGES	4000	269,906		111,257	158,649	50%	41%	(47,392)	-18%
	DISASTER RECOVERY WAGE	4010								
475	OVERTIME	4300	3,100		2,432	668	50%	78%	1,763	57%
	DISASTER RECOVERY OVER	4310								
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16,971	SALARIES		273,006		113,689	159,317	50%	42%	(45,627)	-17%
	EMPLOYEE BENEFITS									
2,673	STATE RETIREMENT	4600	43,460		17,906	25,554	50%	41%	(7,648)	-18%
1,266	F.I.C.A. TAXES	4700	21,110		8,517	12,593	50%	40%	(4,076)	-19%
3,492	HOSPITALIZATION INS.	4800	62,640		23,220	39,420	50%	37%	(16,200)	-26%
	UNEMPLOYMENT BENEFITS	4900	2,900		2,870	30	50%	99%	2,839	98%
	WORKMAN'S COMPENSATION	4910	13,550			13,550	50%	0%	(13,550)	-100%
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7,430	EMPLOYEE BENEFITS		143,660		52,513	91,147	50%	37%	(38,633)	-27%
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24,402	PERSONAL SERVICES		416,666		166,202	250,464	50%	40%	(84,262)	-20%
	OFFICE SUPPLIES									
	OTHER EXPENDABLE OFF.S	5010								
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	OFFICE SUPPLIES									
	OPERATING SUPPLIES									
	MEDICAL SUPPLIES	5120								
5,845	CHEMICALS	5130	110,970		34,237	76,733	50%	31%	(42,495)	-38%
	CHEMICALS-MOSQUITO GRA	5135								
1,638	GAS AND OIL	5250	22,500		8,784	13,716	50%	39%	(4,932)	-22%
	LUBRICANTS	5255								
83	DIESEL FUEL	5257	3,800		1,271	2,529	50%	33%	(1,258)	-33%
	OTHER FUEL	5260								
	WEARING APPAREL	5355	1,000			1,000	50%	0%	(1,000)	-100%
	HAND TOOLS	5450	700			700	50%	0%	(700)	-100%
	MINOR EQUIPMENT	5460	4,241		3,649	592	50%	86%	3,057	72%
	HAZ.MAT SUP-DOMESTIC P	5466								
	OTHER OPERATING MATL/S	5590	1,200		827	373	50%	69%	453	38%

			CITY OF HATTIESBURG							
	001250 - GENERAL FUND-HEALTH DIVISION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	REPR/MAINT-OUTSIDE LABO									
	MINOR EQUIPMENT R&M	6382	3,576		3,576		50%	100%	3,576	100%
	MOTOR VEHICLE EQ. R&M	6384	2,400			2,400	50%	0%	(2,400)	-100%
	AGRICULTURAL EQ. R&M	6387	400			400	50%	0%	(400)	-100%
	COMMUNICATION EQ. R&M	6390								
	TOW IN CHARGES	6398	200			200	50%	0%	(200)	-100%
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	REPR/MAINT-OUTSIDE L		6,576		3,576	3,000	50%	54%	576	9%
	RENTALS									
63	UNIFORM RENT	6430	1,500		713	787	50%	48%	(74)	-5%
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63	RENTALS		1,500		713	787	50%	48%	(74)	-5%
	OTHER SERVICES & CHARGE									
65	REGISTRATION FEE/TUITI	6845	1,500		565	935	50%	38%	(369)	-25%
	SERVICES NOT SPECIFIED	6999								
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65	OTHER SERVICES & CHA		1,500		565	935	50%	38%	(369)	-25%
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128	OTHER SERVICES & CHAR		11,076		4,854	6,222	50%	44%	(1,368)	-12%
	MACHINERY AND EQUIPMENT									
	AGRICULTURAL EQUIPMENT	7335								
	EQUIP-MOSQUITO GRANT	7377								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
	VEHICLES									
	PICK UP TRUCKS	7420								
	DUMP TRUCKS	7440								
	SPECIAL TRUCKS	7450								
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	VEHICLES									
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	CAPITAL OUTLAY									
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32,437	EXPENDITURES		578,653	1,090	224,207	353,356	50%	39%	(130,239)	-23%

			CITY OF HATTIESBURG							
001260 - GENERAL FUND-ANIMAL CONTROL			EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
1,107	GAS AND OIL	5250	16,000		5,383	10,617	50%	34%	(5,233)	-33%
	LUBRICANTS	5255								
	WEARING APPAREL	5355	2,100		1,330	770	50%	63%	560	27%
	HORT./LANDSCAPING SPLY	5440								
	HAND TOOLS	5450								
	MINOR EQUIPMENT	5460	1,800		43	1,757	50%	2%	(1,713)	-95%
110	OTHER OPERATING MATL/S	5590	500		187	313	50%	37%	(125)	-25%
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1,216	OPERATING SUPPLIES		20,400		6,942	13,458	50%	34%	(6,516)	-32%
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600								
	ELECTRICAL SUPPLIES	5605								
	PLUMBING SUPPLIES	5610								
	STRUCTURAL STEEL & IRO	5620								
	PAINT AND PAINTING SPL	5650								
55	MTR VEHICLE REP. PTS/S	5700	3,000		657	2,343	50%	22%	(1,686)	-56%
	COMMUNICATION REPAIR P	5750								
	OTHER REPAIR/MAINT. SP	5990	100			100	50%	0%	(100)	-100%
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55	REPAIR & MAINTENANCE		3,100		657	2,443	50%	21%	(1,786)	-58%
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1,271	SUPPLIES AND EXPENSES		23,950		7,751	16,199	50%	32%	(8,448)	-35%
	PROFESSIONAL SERVICES									
50	VETERINARIAN	6030	2,000		180	1,820	50%	9%	(1,640)	-82%
	OTHER PROFESSIONAL SER	6049								
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50	PROFESSIONAL SERVICE		2,000		180	1,820	50%	9%	(1,640)	-82%
	COMMUNICATIONS									
32	TELEPHONE AND TELEGRAP	6060	500		192	308	50%	38%	(116)	-23%
	POSTAGE	6070								
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32	COMMUNICATIONS		500		192	308	50%	38%	(116)	-23%
	TRANSPORTATION									
(397)	TRAVEL EXPENSE	6110	800		231	569	50%	29%	(338)	-42%
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130								

			CITY OF HATTIESBURG							
	001260 - GENERAL FUND-ANIMAL CONTROL		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
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(397)	TRANSPORTATION		800		231	569	50%	29%	(338)	-42%
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
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	PRINTING AND BINDING									
	INSURANCE									
	AUTOMOBILE INSURANCE	6265								
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	INSURANCE									
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350								
	ELECTRICAL R&M	6355								
	PLUMBING EQUIPMENT R&M	6357								
	OFFICE EQUIPMENT R&M	6365								
	HOUSEHOLD EQUIPMENT R&	6370								
	FIXED EQUIPMENT R&M	6380								
	MINOR EQUIPMENT R&M	6382								
	MOTOR VEHICLE EQ. R&M	6384	1,500		638	863	50%	43%	(224)	-15%
	COMMUNICATION EQ. R&M	6390								
	CLEANING AND PAINTING	6392								
	DISINFECT./EXTERMINATI	6394								
	SIGN PAINTING	6396								
	TOW IN CHARGES	6398	100			100	50%	0%	(100)	-100%
	OTHER REPAIRS AND MAIN	6399	100			100	50%	0%	(100)	-100%
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	REPR/MAINT-OUTSIDE L		1,700		638	1,063	50%	38%	(424)	-25%
	RENTALS									
	OTHER RENT	6449								
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	RENTALS									
	OTHER SERVICES & CHARGE									
	DUES AND MEMBERSHIPS	6840	125			125	50%	0%	(125)	-100%

			CITY OF HATTIESBURG							
	001260 - GENERAL FUND-ANIMAL CONTROL		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	REGISTRATION FEE/TUITI	6845	50			50	50%	0%	(50)	-100%
9,980	SERVICES NOT SPECIFIED	6999	119,758		69,859	49,899	50%	58%	19,960	17%
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9,980	OTHER SERVICES & CHA		119,933		69,859	50,074	50%	58%	19,785	16%
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9,665	OTHER SERVICES & CHAR		124,933		71,099	53,834	50%	57%	17,264	14%
	MACHINERY AND EQUIPMENT									
	HOUSEHOLD FURN/EQUIP.	7320								
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
	COMMUNICATION EQUIPMEN	7355								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420	20,000	18,737		1,263	50%	0%	(20,000)	-100%
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	VEHICLES		20,000	18,737		1,263	50%	0%	(20,000)	-100%
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	CAPITAL OUTLAY		20,000	18,737		1,263	50%	0%	(20,000)	-100%
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21,604	EXPENDITURES		312,632	18,737	147,624	146,271	50%	47%	(17,384)	-6%

		CITY OF HATTIESBURG								
001280 - GENERAL FUND-HUMAN/SOC.ASST		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER SERVICES & CHARGE									
	CONTRIBUTIONS	6820								
	SEXUAL ASSUALT CRISIS	6820 04								
	P.A.C.E.	6820 05								
	INTERACTION FACTORY	6820 06								
	DOMESTIC ABUSE FAMILY	6820 07	3,500			3,500	50%	0%	(3,500)	-100%
	FORREST CTY. HEALTH D	6820 08								
	NAT'L.GUARD ARMORY	6820 09								
	COUNCIL ON AGING	6820 10								
	BOY SCOUTS OF AMERICA	6820 11								
	PINE BELT MENTAL HEAL	6820 12								
	H'BURG. CONCERT BAND	6820 13								
	LIVESTOCK SHOW	6820 14								
	COURT APP'T SPEC.ADVO	6820 15								
	H'BURG.ED.LITERACY PR	6820 16								
	D.R.E.A.M.	6820 17								
	SALVATION ARMY BOYS/G	6820 18								
	H'BURG.ED.FOUNDATION	6820 19								
	N.E.E.D.S.	6820 20								
	CENTER FOR GIFTED STU	6820 21								
101,462	RAILS TO TRAILS	6820 22	101,500		101,462	38	50%	100%	101,423	100%
	CTR FOR CHILD ABUSE P	6820 23	5,000			5,000	50%	0%	(5,000)	-100%
	SO.CTRL.MS.AMER.RED C	6820 24								
	UNIFIED NEIGHBORHOOD	6820 25								
	GULF PINES GIRL SCOUT	6820 26								
	USM COMM.SERVICE LEAR	6820 27								
	BIG BRO/BIG SIS OF SE	6820 28								
	HBRG CIVIC CHORUS/CON	6820 29								
	MS HOLIDAY SPECTACULA	6820 30								
	CORNERSTONE PROJECT	6820 31								
	SALVATION ARMY	6820 32								
	SO MS CHILDREN'S CTR	6820 33								
	CHRISTIAN SERVICES	6820 34								
	USM/DISABILITY STUDIE	6820 35								
	NEW TEST.YOUTH SAFE H	6820 36								

			CITY OF HATTIESBURG							
	001280 - GENERAL FUND-HUMAN/SOC.ASST		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	USM/SYMPHONY	6820 37	50,000			50,000	50%	0%	(50,000)	-100%
	USM/DUBARD SCHOOL	6820 38								
	GREATER H'BURG COMMUN	6820 39								
	WORLD CHANGERS	6820 40								
	UNALLOCATED CONTRIBUT	6820 99								
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101,462	CONTRIBUTIONS		160,000		101,462	58,538	50%	63%	42,923	27%
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101,462	OTHER SERVICES & CHA		160,000		101,462	58,538	50%	63%	42,923	27%
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101,462	OTHER SERVICES & CHAR		160,000		101,462	58,538	50%	63%	42,923	27%
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101,462	EXPENDITURES		160,000		101,462	58,538	50%	63%	42,923	27%

			CITY OF HATTIESBURG							
	001402 - GENERAL FUND-ECONOMICDEV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	PROFESSIONAL SERVICES									
	OTHER PROFESSIONAL SER	6049								
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	PROFESSIONAL SERVICE									
	TRANSPORTATION									
	TRAVEL-ALL AMER.CITY A	6110								
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	TRANSPORTATION									
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350								
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	REPR/MAINT-OUTSIDE L									
	OTHER SERVICES & CHARGE									
	CONTRIBUTIONS	6820								
32,500	FCIPC/AREA DEV. PRTNR	6820 01	130,000		65,000	65,000	50%	50%		0%
	PRCC TECH CENTER	6820 02								
	FCIPC/ECONOMIC DEVEL.	6820 03								
	H'BURG DOWNTOWN ASSN	6820 37	30,000		30,000		50%	100%	30,000	100%
	CAMP SHELBY STUDY	6820 45								
	PHWD-FEASIBILITY STUD	6820 50								
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32,500	CONTRIBUTIONS		160,000		95,000	65,000	50%	59%	29,999	19%
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32,500	OTHER SERVICES & CHA		160,000		95,000	65,000	50%	59%	29,999	19%
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32,500	OTHER SERVICES & CHAR		160,000		95,000	65,000	50%	59%	29,999	19%
	BUILDING/BLD IMPROVEMEN									
	BUILDING IMPROVEMENTS	7150								
	DOWNTOWN PROJ-OLD LIB	7150 14								
	DEPOT PROJECT	7150 15								
	HUB CITY LOFTS PROJEC	7150 41								
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	BUILDING IMPROVEMEN									
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			CITY OF HATTIESBURG							
	001402 - GENERAL FUND-ECONOMICDEV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	BUILDING/BLD IMPROVE									
	VEHICLES									
	TROLLEYS	7415								
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	VEHICLES									
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	CAPITAL OUTLAY									
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32,500	EXPENDITURES		160,000		95,000	65,000	50%	59%	29,999	19%

		CITY OF HATTIESBURG								
001460 - GENERAL FUND-CAPITAL LEASES		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
3,504	INTEREST ON NOTES		45,000		21,107	23,893	50%	47%	(2,786)	-6%
	CAPITAL LEASE PAYMENTS									
	COMPUTER LEASE-INFO.SY	8510								
	COMPUTER LEASE-POLICE	8511								
36,718	POLICE CARS LEASE	8512	498,960		219,625	279,335	50%	44%	(59,709)	-12%
	EMER GENERATORS LEASE	8513	434,360		434,353	7	50%	100%	434,346	100%
	2012 EQUIP LEASE	8514	131,400			131,400	50%	0%	(131,400)	-100%
	BUILDING LEASE	8515								
32,679	SANITATION TRUCKS LEAS	8520	293,300		194,716	98,584	50%	66%	96,132	33%
22,267	SANITATION CANS LEASE	8521	267,520		132,855	134,665	50%	50%	(1,810)	-1%
	SPECIAL TRUCKS LEASE	8523	94,800			94,800	50%	0%	(94,800)	-100%
	DUMP TRUCK LEASE	8525								
	DOWNTOWN LIGHTING	8531								
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91,664	CAPITAL LEASE PAYMEN		1,720,340		981,550	738,790	50%	57%	242,760	14%
	INTEREST ON CAPITAL LEA									
	COMPUTER LEASE-INFO SY	8610								
	COMPUTER LEASE-POLICE	8611								
229	POLICE CARS LEASE	8612	8,520		2,053	6,467	50%	24%	(4,413)	-52%
	EMER GENERATORS LEASE	8613	60,325		60,321	4	50%	100%	60,317	100%
	2012 EQUIP LEASE	8614	8,550			8,550	50%	0%	(8,550)	-100%
	BUILDING LEASE	8615								
1,864	SANITATION TRUCKS LEAS	8620	17,600		12,541	5,059	50%	71%	7,482	43%
919	SANITATION CANS LEASE	8621	10,730		6,263	4,467	50%	58%	1,795	17%
	SPECIAL TRUCKS LEASE	8623	14,000			14,000	50%	0%	(14,000)	-100%
	DUMP TRUCK LEASE	8625								
	DOWNTOWN LIGHTING	8631								
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3,012	INTEREST ON CAPITAL		119,725		81,177	38,548	50%	68%	42,629	36%
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106,921	DEBT SERVICE		1,991,065		1,136,110	854,955	50%	57%	281,155	14%
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106,921	EXPENDITURES		1,991,065		1,136,110	854,955	50%	57%	281,155	14%

			CITY OF HATTIESBURG							
	001500 - GENERAL FUND-TRANSFERS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	TRANSFERS TO OTHER FUND									
	T/T PARKS & RECREATION	9000 02	2,045,500		500,000	1,545,500	50%	24%	(1,045,500)	-51%
	T/T MUN,FIRE PROTECTIO	9000 05								
	T/T SPECIAL STREET	9000 08								
	T/T 1994 GO-IND. DEVEL	9000 103								
	T/T GOVNMT. COMPLEX BL	9000 104								
	T/T UDAG PAYBACK	9000 108								
	T/T GROUP INSURANCE TR	9000 109								
	T/T CITY B & I	9000 13								
	T/T POL/FIRE DIS./RELI	9000 18								
	T/T 2003 TIF B&I-CHAUV	9000 22								
	T/T AIRPORT IMPROVEMEN	9000 39	185,000		185,000		50%	100%	184,999	100%
	T/T MASS TRANSIT OPER.	9000 73	285,000		285,000		50%	100%	285,000	100%
	T/T W & S CONSTRUCTION	9000 75								
	T/T COMMUNITY CENTERS	9000 77	950,000		300,000	650,000	50%	32%	(350,000)	-37%
	T/T COMMUNITY DEVELOPM	9000 82								
	T/T '01 BOND CONSTR	9000 95								
	T/T MDB CAPITAL PROJ.F	9000 96								
	T/T KPZ CAPITAL	9000 98								
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	TRANSFERS TO OTHER F		3,465,500		1,270,000	2,195,500	50%	37%	(925,499)	-27%
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	TRANSFERS		3,465,500		1,270,000	2,195,500	50%	37%	(925,499)	-27%
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	EXPENDITURES		3,465,500		1,270,000	2,195,500	50%	37%	(925,499)	-27%

			CITY OF HATTIESBURG							
	001551 - GENERAL FUND-AIRPORT DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SALARIES									
3,200	REGULAR WAGES	4000	66,560		20,720	45,840	50%	31%	(25,120)	-38%
	DISASTER RECOVERY WAGE	4010								
	OVERTIME	4300	1,000		306	694	50%	31%	(388)	-39%
	DISASTER RECOVERY OVER	4310								
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3,200	SALARIES		67,560		21,026	46,534	50%	31%	(25,508)	-38%
	EMPLOYEE BENEFITS									
504	STATE RETIREMENT	4600	10,645		3,312	7,333	50%	31%	(4,021)	-38%
243	F.I.C.A. TAXES	4700	5,170		1,598	3,572	50%	31%	(1,974)	-38%
776	HOSPITALIZATION INS.	4800	15,660		4,672	10,988	50%	30%	(6,315)	-40%
	UNEMPLOYMENT BENEFITS	4900	2,150			2,150	50%	0%	(2,150)	-100%
	WORKMAN'S COMPENSATION	4910	2,840			2,840	50%	0%	(2,840)	-100%
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1,523	EMPLOYEE BENEFITS		36,465		9,581	26,884	50%	26%	(17,303)	-47%
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4,723	PERSONAL SERVICES		104,025		30,607	73,418	50%	29%	(42,810)	-41%
	OPERATING SUPPLIES									
	CLEANING/JANITORIAL SP	5100	450		293	157	50%	65%	135	30%
	CHEMICALS	5130	2,000			2,000	50%	0%	(2,000)	-100%
218	GAS AND OIL	5250	7,000		2,054	4,946	50%	29%	(2,892)	-41%
	LUBRICANTS	5255	200			200	50%	0%	(200)	-100%
	DIESEL FUEL	5257	5,100			5,100	50%	0%	(5,100)	-100%
	ASPHALT & ASPHALT PROD	5400								
	CONCRETE, CEMENT, ETC.	5405								
	SAND,CLAY,GRVL,FILL DI	5415								
	HORT./LANDSCAPING SPLY	5440								
	HAND TOOLS	5450	3,700			3,700	50%	0%	(3,700)	-100%
	MINOR EQUIPMENT	5460	7,200			7,200	50%	0%	(7,200)	-100%
138	OTHER OPERATING MATL/S	5590	800		366	434	50%	46%	(68)	-9%
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356	OPERATING SUPPLIES		26,450		2,713	23,737	50%	10%	(21,023)	-79%
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600	1,500			1,500	50%	0%	(1,500)	-100%

			CITY OF HATTIESBURG							
	001551 - GENERAL FUND-AIRPORT DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	ELECTRICAL SUPPLIES	5605	4,350	280	1,966	2,104	50%	45%	(417)	-10%
100	PLUMBING SUPPLIES	5610	1,355		100	1,255	50%	7%	(1,154)	-85%
	STRUCTURAL STEEL & IRO	5620	1,100			1,100	50%	0%	(1,100)	-100%
	PAINT AND PAINTING SPL	5650								
	MTR VEHICLE REP. PTS/S	5700	3,600			3,600	50%	0%	(3,600)	-100%
	COMMUNICATION REPAIR P	5750								
	AGRICLTR REPAIR PTS/S	5755	2,500	47		2,453	50%	0%	(2,500)	-100%
	EXPENDABLE WELDING SPL	5770	1,970			1,970	50%	0%	(1,970)	-100%
532	OTHER REPAIR/MAINT. SP	5990	13,370		5,322	8,048	50%	40%	(2,726)	-20%
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632	REPAIR & MAINTENANCE		29,745	327	7,387	22,031	50%	25%	(14,970)	-50%
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988	SUPPLIES AND EXPENSES		56,195	327	10,100	45,768	50%	18%	(35,995)	-64%
	PROFESSIONAL SERVICES									
	APPRAISAL	6017								
	OTHER PROFESSIONAL SER	6049								
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	PROFESSIONAL SERVICE									
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060								
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	COMMUNICATIONS									
	TRANSPORTATION									
	TRAVEL EXPENSE	6110								
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	TRANSPORTATION									
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
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	PRINTING AND BINDING									
	INSURANCE									
	FIRE & EXTENDED COVERA	6250								

	001551 - GENERAL FUND-AIRPORT DIV.		CITY OF HATTIESBURG EXPENDITURE REPORT 6 Months Ending 03/31/14							
THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL		PROJECTED.... OVER/UNDER %	
	OTHER SERVICES & CHA		1,000		424	576	50%	42%	(151)	-15%
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695	OTHER SERVICES & CHAR		77,975		29,574	48,401	50%	38%	(18,827)	-24%
	LAND									
	LEASEHOLDS	7020								
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	LAND									
	BUILDING/BLD IMPROVEMEN									
	BUILDINGS	7100								
	STORAGE SHED	7100 23								
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	BUILDINGS									
	BUILDING IMPROVEMENTS	7150								
	HANGER #3 IMPROVEMENT	7150 32								
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	BUILDING IMPROVEMEN									
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	BUILDING/BLD IMPROVE									
	IMPROVEMENT OTHER THAN									
	DRAINS	7215								
	OTHER IMPROVEMENTS	7295	45,000		36,482	8,518	50%	81%	27,963	62%
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	IMPROVEMENT OTHER TH		45,000		36,482	8,518	50%	81%	27,963	62%
	MACHINERY AND EQUIPMENT									
	AGRICULTURAL EQUIPMENT	7335								
	CONSTRUCTION EQUIPMENT	7345								
	COMMUNICATION EQUIPMEN	7355	8,510	656		7,854	50%	0%	(8,510)	-100%
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM		8,510	656		7,854	50%	0%	(8,510)	-100%
	VEHICLES									
	PICK UP TRUCKS	7420								
	SPECIAL TRUCKS	7450								
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	VEHICLES									
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			CITY OF HATTIESBURG							
	001551 - GENERAL FUND-AIRPORT DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	CAPITAL OUTLAY		53,510	656	36,482	16,372	50%	68%	19,453	36%
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6,406	EXPENDITURES		291,705	983	106,763	183,959	50%	37%	(78,179)	-27%

			CITY OF HATTIESBURG							
	001553 - GENERAL FUND-CEMETERYDIV		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	LUBRICANTS	5255	800			800	50%	0%	(800)	-100%
2,241	DIESEL FUEL	5257	21,000		9,556	11,444	50%	46%	(1,887)	-9%
	WEARING APPAREL	5355	2,000	126	974	900	50%	49%	(52)	-3%
	ASPHALT & ASPHALT PROD	5400								
	CONCRETE, CEMENT, ETC.	5405	500		59	441	50%	12%	(382)	-76%
	SAND,CLAY,GRVL,FILL DI	5415	2,000		168	1,832	50%	8%	(1,664)	-83%
	DRAINAGE PIPE & CULVER	5420								
	HORT./LANDSCAPING SPLY	5440	7,500	475	4,910	2,115	50%	65%	2,319	31%
	HAND TOOLS	5450	1,200			1,200	50%	0%	(1,200)	-100%
	MINOR EQUIPMENT	5460	3,500		2,237	1,263	50%	64%	973	28%
	PUMPING EQUIPMENT PART	5495								
	TRAFFIC SIGNS	5545	50			50	50%	0%	(50)	-100%
	OTHER OPERATING MATL/S	5590	250			250	50%	0%	(250)	-100%
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2,857	OPERATING SUPPLIES		69,500	601	28,189	40,710	50%	41%	(13,121)	-19%
	REPAIR & MAINTENANCE SP									
45	BUILDING MATERIALS & S	5600	500		96	404	50%	19%	(308)	-62%
	ELECTRICAL SUPPLIES	5605	500		179	321	50%	36%	(142)	-28%
	PLUMBING SUPPLIES	5610	500		466	34	50%	93%	432	86%
	STRUCTURAL STEEL & IRO	5620	300			300	50%	0%	(300)	-100%
	PAINT AND PAINTING SPL	5650	1,300			1,300	50%	0%	(1,300)	-100%
802	MTR VEHICLE REP. PTS/S	5700	10,000		4,052	5,948	50%	41%	(1,896)	-19%
	COMMUNICATION REPAIR P	5750	700			700	50%	0%	(700)	-100%
	AGRICLTR REPAIR PTS/S	5755	4,600	260	1,546	2,794	50%	34%	(1,507)	-33%
	EXPENDABLE WELDING SPL	5770	100			100	50%	0%	(100)	-100%
	OTHER REPAIR/MAINT. SP	5990	100		95	5	50%	95%	89	89%
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847	REPAIR & MAINTENANCE		18,600	260	6,435	11,905	50%	35%	(5,730)	-31%
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3,704	SUPPLIES AND EXPENSES		89,350	861	34,873	53,616	50%	39%	(19,603)	-22%
	<u>PROFESSIONAL SERVICES</u>									
	ENGINEERING	6015								
	LEGAL	6025								
	MEDICAL	6027								
267	OTHER PROFESSIONAL SER	6049	3,500	245	1,932	1,324	50%	55%	364	10%
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		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
267	PROFESSIONAL SERVICE		3,500	245	1,932	1,324	50%	55%	364	10%
	COMMUNICATIONS									
99	TELEPHONE AND TELEGRAP	6060	1,500		595	905	50%	40%	(309)	-21%
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99	COMMUNICATIONS		1,500		595	905	50%	40%	(309)	-21%
	TRANSPORTATION									
	TRAVEL EXPENSE	6110	1,000			1,000	50%	0%	(1,000)	-100%
	FREIGHT	6120	50			50	50%	0%	(50)	-100%
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	TRANSPORTATION		1,050			1,050	50%	0%	(1,050)	-100%
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
	BLUELINES	6210	100			100	50%	0%	(100)	-100%
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	PRINTING AND BINDING		100			100	50%	0%	(100)	-100%
	INSURANCE									
	FIRE & EXTENDED COVERA	6250								
	PUBLIC LIAB/PROPERTY D	6255								
	AUTOMOBILE INSURANCE	6265								
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	INSURANCE									
	UTILITIES									
223	GAS	6300	1,000		927	73	50%	93%	854	85%
445	ELECTRICITY	6305	8,000		2,713	5,287	50%	34%	(2,573)	-32%
	WATER	6315								
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668	UTILITIES		9,000		3,640	5,360	50%	40%	(1,719)	-19%
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350	500			500	50%	0%	(500)	-100%
	ELECTRICAL R&M	6355								
	PLUMBING EQUIPMENT R&M	6357								
378	STREETS & STRUCTURES R	6360	2,800		765	2,036	50%	27%	(1,270)	-45%
	OFFICE EQUIPMENT R&M	6365	400			400	50%	0%	(400)	-100%

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	FIXED EQUIPMENT R&M	6380	1,000		185	815	50%	19%	(630)	-63%
	MINOR EQUIPMENT R&M	6382	200			200	50%	0%	(200)	-100%
6,104	MOTOR VEHICLE EQ. R&M	6384	14,700		11,382	3,318	50%	77%	8,064	55%
	CONSTRUCTION EQUIP R&M	6386	3,000			3,000	50%	0%	(3,000)	-100%
	AGRICULTURAL EQ. R&M	6387	1,500			1,500	50%	0%	(1,500)	-100%
	COMMUNICATION EQ. R&M	6390	250			250	50%	0%	(250)	-100%
	CLEANING AND PAINTING	6392	7,000		4,015	2,985	50%	57%	1,030	15%
	DISINFECT./EXTERMINATI	6394	600		180	420	50%	30%	(240)	-40%
	SIGN PAINTING	6396								
	TOW IN CHARGES	6398	500		250	250	50%	50%		0%
	OTHER REPAIRS AND MAIN	6399	1,050		838	212	50%	80%	626	60%
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6,482	REPR/MAINT-OUTSIDE L		33,500		17,615	15,885	50%	53%	1,729	5%
	RENTALS									
	MACHINERY RENT	6420								
	CYLINDER RENT	6425								
233	UNIFORM RENT	6430	3,200		1,244	1,956	50%	39%	(712)	-22%
90	MOP-MAT-RAG RENT	6435	1,000		493	507	50%	49%	(13)	-1%
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323	RENTALS		4,200		1,737	2,463	50%	41%	(726)	-17%
	OTHER SERVICES & CHARGE									
	DUES AND MEMBERSHIPS	6840	300		260	40	50%	87%	219	73%
	REGISTRATION FEE/TUITI	6845	300			300	50%	0%	(300)	-100%
	SERVICES NOT SPECIFIED	6999								
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	OTHER SERVICES & CHA		600		260	340	50%	43%	(80)	-13%
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7,838	OTHER SERVICES & CHAR		53,450	245	25,779	27,426	50%	48%	(1,892)	-4%
	LAND									
	LAND	7000	5,000		625	4,375	50%	13%	(3,749)	-75%
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	LAND		5,000		625	4,375	50%	13%	(3,749)	-75%
	BUILDING/BLD IMPROVEMEN									
	BUILDINGS	7100								
	BUILDING IMPROVEMENTS	7150								
	HIGHLAND	7150 13								

			CITY OF HATTIESBURG							
	001553 - GENERAL FUND-CEMETERYDIV		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
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	BUILDING IMPROVEMEN									
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	BUILDING/BLD IMPROVE									
	IMPROVEMENT OTHER THAN									
	DRAINS	7215								
840	STREETS & ROADWAYS	7230	98,700	1,818	96,844	38	50%	98%	94,988	96%
	LANDSCAPING	7250								
	OTHER IMPROVEMENTS	7295								
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840	IMPROVEMENT OTHER TH		98,700	1,818	96,844	38	50%	98%	94,988	96%
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
6,255	AGRICULTURAL EQUIPMENT	7335	22,600		22,413	187	50%	99%	22,226	98%
	CONSTRUCTION EQUIPMENT	7345								
	COMMUNICATION EQUIPMEN	7355	1,500			1,500	50%	0%	(1,500)	-100%
	PIPE	7370								
	OTHER EQUIPMENT	7399								
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6,255	MACHINERY AND EQUIPM		24,100		22,413	1,687	50%	93%	20,726	86%
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420								
	DUMP TRUCKS	7440								
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	VEHICLES									
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7,095	CAPITAL OUTLAY		127,800	1,818	119,882	6,101	50%	94%	111,963	88%
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61,546	EXPENDITURES		962,462	2,924	474,033	485,506	50%	49%	(14,396)	-1%

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
1,505	PARKING GARAGE/LOT REN	6402	20,200		9,203	10,997	50%	46%	(1,794)	-9%
	OTHER RENT	6449	100			100	50%	0%	(100)	-100%
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1,505	RENTALS		20,300		9,203	11,097	50%	45%	(1,894)	-9%
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3,192	OTHER SERVICES & CHAR		89,024		20,732	68,292	50%	23%	(47,560)	-53%
	LAND									
	LAND	7000								
	LEASEHOLDS	7020	10,000			10,000	50%	0%	(10,000)	-100%
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	LAND		10,000			10,000	50%	0%	(10,000)	-100%
	IMPROVEMENT OTHER THAN									
	FENCES/RAILINGS	7212								
	PARKING LOT/DRIVEWAY	7227								
	PARKING LOTS-GENERAL	7227 01								
	PINE ST GARAGE	7227 02								
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	PARKING LOT/DRIVEWA									
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	IMPROVEMENT OTHER TH									
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
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	MACHINERY AND EQUIPM									
	VEHICLES									
	AUTOMOBILES	7400								
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	VEHICLES									
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	CAPITAL OUTLAY		10,000			10,000	50%	0%	(10,000)	-100%
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17,437	EXPENDITURES		306,527	200	114,354	191,973	50%	37%	(77,819)	-25%

			CITY OF HATTIESBURG							
	002300 - PKS/REC-RECREATION MAINT. DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SALARIES									
51,517	REGULAR WAGES	4000	719,308		327,552	391,756	50%	46%	(64,204)	-9%
	DISASTER RECOVERY WAGE	4010								
1,988	OVERTIME	4300	40,000		9,596	30,404	50%	24%	(20,808)	-52%
	DISASTER RECOVERY OVER	4310								
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53,505	SALARIES		759,308		337,149	422,159	50%	44%	(85,010)	-11%
	EMPLOYEE BENEFITS									
8,427	STATE RETIREMENT	4600	119,600		53,101	66,499	50%	44%	(13,397)	-11%
3,996	F.I.C.A. TAXES	4700	58,090		25,215	32,875	50%	43%	(7,660)	-13%
11,640	HOSPITALIZATION INS.	4800	161,820		73,228	88,592	50%	45%	(15,363)	-9%
	UNEMPLOYMENT BENEFITS	4900	4,100		365	3,735	50%	9%	(3,370)	-82%
	WORKMAN'S COMPENSATION	4910	29,960			29,960	50%	0%	(29,960)	-100%
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24,063	EMPLOYEE BENEFITS		373,570		151,909	221,661	50%	41%	(69,751)	-19%
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77,567	PERSONAL SERVICES		1,132,878		489,058	643,820	50%	43%	(154,761)	-14%
	OFFICE SUPPLIES									
	PAPER	5003								
	PRINTED FORMS	5005								
	OTHER EXPENDABLE OFF.S	5010	1,800	253	1,044	502	50%	58%	288	16%
(220)	MINOR OFFICE EQUIP/FUR	5020	600		144	456	50%	24%	(312)	-52%
	PHOTO SUPPLIES	5040								
	BOOKS	5070								
	COMPUTER SUPPLIES	5080								
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(220)	OFFICE SUPPLIES		2,400	253	1,189	958	50%	50%	(21)	-1%
	OPERATING SUPPLIES									
1,667	CLEANING/JANITORIAL SP	5100	15,000		4,927	10,073	50%	33%	(5,145)	-34%
	MEDICAL SUPPLIES	5120	250			250	50%	0%	(250)	-100%
1,000	CHEMICALS	5130	40,000		13,127	26,873	50%	33%	(13,746)	-34%
5,786	GAS AND OIL	5250	80,000		41,226	38,774	50%	52%	2,452	3%
256	LUBRICANTS	5255	2,500		1,226	1,274	50%	49%	(48)	-2%
	DIESEL FUEL	5257	9,000		736	8,264	50%	8%	(7,527)	-84%

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	WEARING APPAREL	5355	2,500		1,350	1,150	50%	54%	200	8%
	ASPHALT & ASPHALT PROD	5400								
	CONCRETE, CEMENT, ETC.	5405	1,000		342	658	50%	34%	(316)	-32%
7,520	SAND,CLAY,GRVL,FILL DI	5415	18,000		13,179	4,821	50%	73%	8,358	46%
3,398	HORT./LANDSCAPING SPLY	5440	35,000	570	24,323	10,107	50%	69%	13,645	39%
13	HAND TOOLS	5450	2,500		1,474	1,026	50%	59%	448	18%
180	MINOR EQUIPMENT	5460	5,000	666	2,670	1,664	50%	53%	340	7%
3,292	RECREATIONAL SUPPLIES	5510	21,000	1,145	17,130	2,725	50%	82%	13,260	63%
	OTHER OPERATING MATL/S	5590	6,000		1,569	4,431	50%	26%	(2,862)	-48%
637	OTHER OPER.MATLS-KAB	5591	7,000	4,211	1,338	1,451	50%	19%	(4,324)	-62%
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23,749	OPERATING SUPPLIES		244,750	6,592	124,617	113,542	50%	51%	4,484	2%
	REPAIR & MAINTENANCE SP									
2,223	BUILDING MATERIALS & S	5600	10,796		4,888	5,908	50%	45%	(1,019)	-9%
102	ELECTRICAL SUPPLIES	5605	13,000	816	8,795	3,389	50%	68%	4,589	35%
1,871	PLUMBING SUPPLIES	5610	16,500		10,563	5,937	50%	64%	4,626	28%
	STRUCTURAL STEEL & IRO	5620								
31	PAINT AND PAINTING SPL	5650	27,000	612	6,754	19,635	50%	25%	(13,491)	-50%
894	MTR VEHICLE REP. PTS/S	5700	11,000	33	8,158	2,809	50%	74%	5,316	48%
	COMMUNICATION REPAIR P	5750	2,000	362	229	1,409	50%	11%	(1,541)	-77%
2,404	AGRICLTRL REPAIR PTS/S	5755	28,000	1,841	13,283	12,877	50%	47%	(1,434)	-5%
	OTHER REPAIR/MAINT. SP	5990								
59	VANDALISM REPAIR PARTS	5992	2,000		109	1,892	50%	5%	(1,781)	-89%
	REPR SPLY-8/29/05 STOR	5995								
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7,584	REPAIR & MAINTENANCE		110,296	3,664	52,778	53,855	50%	48%	(4,740)	-4%
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31,113	SUPPLIES AND EXPENSES		357,446	10,509	178,583	168,355	50%	50%	(280)	0%
	PROFESSIONAL SERVICES									
	CONSULTANT SERV/SURVEY	6020								
7,833	OTHER PROFESSIONAL SER	6049	12,000	3,447	7,833	720	50%	65%	3,666	31%
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7,833	PROFESSIONAL SERVICE		12,000	3,447	7,833	720	50%	65%	3,666	31%
	COMMUNICATIONS									
149	TELEPHONE AND TELEGRAP	6060	2,000		1,135	865	50%	57%	270	14%
7	POSTAGE	6070	200		7	193	50%	4%	(185)	-93%

			CITY OF HATTIESBURG							
	002300 - PKS/REC-RECREATION MAINT. DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
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156	COMMUNICATIONS		2,200		1,142	1,058	50%	52%	83	4%
	TRANSPORTATION									
	TRAVEL EXPENSE	6110	450			450	50%	0%	(450)	-100%
	FREIGHT	6120								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	TRANSPORTATION		450			450	50%	0%	(450)	-100%
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200	300		28	272	50%	9%	(243)	-81%
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	PRINTING AND BINDING		300		28	272	50%	9%	(243)	-81%
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255								
	AUTOMOBILE INSURANCE	6265								
	OTHER INSURANCE	6299								
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	INSURANCE									
	UTILITIES									
	GAS	6300								
1,781	ELECTRICITY	6305	7,000		5,092	1,908	50%	73%	3,184	45%
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1,781	UTILITIES		7,000		5,092	1,908	50%	73%	3,184	45%
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350	7,000		3,607	3,393	50%	52%	214	3%
	8/29/05 FACILITY REPRS	6351								
	8/29 WALKING TRL PW44	6351 01								
	8/29 DOLEAC VARI PWs	6351 02								
	8/29 ZOO FENCE PW3962	6351 03								
	8/29 TATUM PW1565	6351 04								
	8/29 DAHMER PW1554	6351 05								
	8/29 AFRICA EXH PW387	6351 06								
	8/29 DAHMER EQ PW4497	6351 07								
	8/29 DUNCAN LK PW1609	6351 08								

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	8/29 JAYCEE PK PW1562	6351 09								
	8/29 ZOO TRACK PW5143	6351 10								
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	8/29/05 FACILITY RE									
	8/29/05 STORM REPAIRS	6353								
	ELECTRICAL R&M	6355	12,000	4,400	4,625	2,975	50%	39%	(2,750)	-23%
	PLUMBING EQUIPMENT R&M	6357								
	STREETS & STRUCTURES R	6360								
	OFFICE EQUIPMENT R&M	6365	50			50	50%	0%	(50)	-100%
	FIXED EQUIPMENT R&M	6380	21,000	8,522	8,471	4,008	50%	40%	(4,058)	-19%
	MINOR EQUIPMENT R&M	6382	1,500		721	779	50%	48%	(57)	-4%
13	MOTOR VEHICLE EQ. R&M	6384	11,500		928	10,572	50%	8%	(9,643)	-84%
219	AGRICULTURAL EQ. R&M	6387	9,000	292	4,697	4,011	50%	52%	393	4%
	COMMUNICATION EQ. R&M	6390	1,000			1,000	50%	0%	(1,000)	-100%
	DISINFECT./EXTERMINATI	6394	3,300		1,826	1,474	50%	55%	351	11%
979	SIGN PAINTING	6396	5,200		2,320	2,880	50%	45%	(559)	-11%
	TOW IN CHARGES	6398	550		375	175	50%	68%	200	36%
	OTHER REPAIRS AND MAIN	6399	2,000	500	345	1,155	50%	17%	(1,310)	-66%
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1,211	REPR/MAINT-OUTSIDE L		74,100	13,714	27,914	32,472	50%	38%	(18,272)	-25%
	RENTALS									
1,185	MACHINERY RENT	6420	4,100		1,695	2,405	50%	41%	(710)	-17%
	CYLINDER RENT	6425								
	UNIFORM RENT	6430	6,000		2,099	3,901	50%	35%	(1,802)	-30%
75	OTHER RENT	6449	7,130	2,718	3,361	1,051	50%	47%	(407)	-6%
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1,260	RENTALS		17,230	2,718	7,155	7,357	50%	42%	(2,920)	-17%
	OTHER SERVICES & CHARGE									
	DUES AND MEMBERSHIPS	6840	650		250	400	50%	38%	(149)	-23%
	REGISTRATION FEE/TUITI	6845	2,650		125	2,525	50%	5%	(2,400)	-91%
500	CUSTODIAL SERVICE	6870	3,000		1,500	1,500	50%	50%		0%
10,989	SERVICES NOT SPECIFIED	6999	87,059	6,625	57,223	23,211	50%	66%	27,387	31%
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11,489	OTHER SERVICES & CHA		93,359	6,625	59,098	27,636	50%	63%	24,837	27%
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23,729	OTHER SERVICES & CHAR		206,639	26,504	108,262	71,874	50%	52%	9,885	5%

			CITY OF HATTIESBURG							
	002300 - PKS/REC-RECREATION MAINT. DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	BUILDING/BLD IMPROVEMEN									
	BUILDINGS	7100								
	DAHMER PARK	7100 08								
	TATUM PARK	7100 10								
	SAENGER BLD/JDS CTR.	7100 19								
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	BUILDINGS									
	BUILDING IMPROVEMENTS	7150								
	REC.CENTER (OLD YMCA)	7150 10								
	BURGER CTR(6TH ST)	7150 12								
	GROUND MAINT,SHOP	7150 31								
	UNETTA STREET GYM	7150 36								
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	BUILDING IMPROVEMEN									
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	BUILDING/BLD IMPROVE									
	IMPROVEMENT OTHER THAN									
	PARKING LOT/DRIVEWAY	7227								
	PARK & PLAYGROUND LIGH	7240								
	SMOKEY HERRINGTON FIEL	7243								
	TRACKS	7244								
	JAYCEE BALLPK/WORLD SE	7248								
	LANDSCAPING	7250								
	MDOT-INTERCHANGE ENHA	7250 01								
	TREE RECOVERY (GRANT)	7250 02								
	DOWNTOWN LANDSCAPING	7250 03								
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	LANDSCAPING									
	POOLS	7252								
	DAHMER POOL	7252 01								
	REC CENTER POOL	7252 02								
	5TH STREET POOL	7252 03								
	CITY PARK-BUSCHMAN	7252 04								
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	POOLS									
	RECREATION IMPROVEMENT	7256								
	TATUM PARK	7256 01								

			CITY OF HATTIESBURG							
	002300 - PKS/REC-RECREATION MAINT. DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	PEOPLE'S PARK-PALMERS	7256 03								
	TIPTON STREET	7256 04								
	9TH STREET BALLPARK	7256 05								
	JAYCEE BALLPARK	7256 06								
	5TH STREET COMM. CTR.	7256 07								
	SAN ANTONIO SCORE BOO	7256 10								
	HOPE PARK	7256 11								
	MOBILE ST. POCKET PAR	7256 14								
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	RECREATION IMPROVEM									
	OTHER IMPROVEMENTS	7295								
	KAMPER PK TENNIS/WLK	7295 03	8,500			8,500	50%	0%	(8,500)	-100%
	THAMES ELEMENTARY	7295 05								
	TIMBERTON IMPROVEMENT	7295 13								
	PLAYGROUND IMPROVEMEN	7295 15								
	DAHMER PARK	7295 18	49,500		12,752	36,748	50%	26%	(23,996)	-48%
5,755	CAMERON FIELD	7295 19	25,000	3,834	18,887	2,279	50%	76%	12,773	51%
	REC.FAC. - STORM DAMA	7295 40								
	DUNCAN LAKE	7295 42								
	CHAIN PARK	7295 43	20,000			20,000	50%	0%	(20,000)	-100%
	VETERAN'S PARK	7295 46	5,000			5,000	50%	0%	(5,000)	-100%
35,976	TATUM PARK/DIXIE YOUT	7295 49	251,162	207,323	39,381	4,458	50%	16%	(172,400)	-69%
	KATZ PARK WALL	7295 50								
	TOWN SQUARE PARK	7295 52	80,000	4,985	15,367	59,648	50%	19%	(49,265)	-62%
	MISC.OTHER IMPROVEMEN	7295 99	25,000			25,000	50%	0%	(25,000)	-100%
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41,731	OTHER IMPROVEMENTS		464,162	216,142	86,387	161,633	50%	19%	(291,388)	-63%
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41,731	IMPROVEMENT OTHER TH		464,162	216,142	86,387	161,633	50%	19%	(291,388)	-63%
	MACHINERY AND EQUIPMENT									
	8/29/05 STORM EQUIP	7302								
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
13,445	AGRICULTURAL EQUIPMENT	7335	73,500		59,618	13,882	50%	81%	45,735	62%
	RECREATIONAL EQUIPMENT	7350								
	COMMUNICATION EQUIPMEN	7355	24,035	7,600		16,435	50%	0%	(24,035)	-100%
	OTHER EQUIPMENT	7399								

			CITY OF HATTIESBURG							
	002300 - PKS/REC-RECREATION MAINT. DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
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13,445	MACHINERY AND EQUIPM		97,535	7,600	59,618	30,317	50%	61%	21,700	22%
	VEHICLES									
	BUSES	7410								
	PICK UP TRUCKS	7420								
	SPECIAL TRUCKS	7450								
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	VEHICLES									
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55,176	CAPITAL OUTLAY		561,697	223,742	146,005	191,950	50%	26%	(269,686)	-48%
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187,586	EXPENDITURES		2,258,660	260,755	921,907	1,075,999	50%	41%	(414,845)	-18%

		CITY OF HATTIESBURG								
002315 - PKS/REC-REC.ADMIN/COM.REL.		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
121	GAS AND OIL	5250	11,800		2,153	9,647	50%	18%	(7,494)	-64%
	LUBRICANTS	5255								
	OTHER FUEL	5260								
	WEARING APPAREL	5355	850			850	50%	0%	(850)	-100%
	CONCRETE, CEMENT, ETC.	5405								
	SAND,CLAY,GRVL,FILL DI	5415								
	HORT./LANDSCAPING SPL	5440								
	MINOR EQUIPMENT	5460	2,000		1,009	991	50%	50%	18	1%
2,844	RECREATIONAL SUPPLIES	5510	61,473	2,964	17,571	40,938	50%	29%	(26,331)	-43%
	MDSE FOR RESALE	5520	9,325			9,325	50%	0%	(9,325)	-100%
	CERAMIC SUP.FOR RESALE	5521								
	OTHER OPERATING MATL/S	5590	850	602		248	50%	0%	(850)	-100%
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2,964	OPERATING SUPPLIES		95,198	3,566	20,734	70,898	50%	22%	(53,729)	-56%
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600	300			300	50%	0%	(300)	-100%
	ELECTRICAL SUPPLIES	5605								
	PLUMBING SUPPLIES	5610								
	STRUCTURAL STEEL & IRO	5620								
	PAINT AND PAINTING SPL	5650	150			150	50%	0%	(150)	-100%
	MTR VEHICLE REP. PTS/S	5700	1,037			1,037	50%	0%	(1,037)	-100%
	RECREATIONAL EQ. REP P	5765								
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	REPAIR & MAINTENANCE		1,487			1,487	50%	0%	(1,487)	-100%
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3,342	SUPPLIES AND EXPENSES		100,490	3,566	23,492	73,432	50%	23%	(53,506)	-53%
	PROFESSIONAL SERVICES									
	ARCHITECTURAL	6012								
	CONSULTANT SERV/SURVEY	6020								
	CONTRACTUAL PROGRAMS	6032								
6,308	OFFICIALS	6034	98,700		35,599	63,101	50%	36%	(27,501)	-28%
30,196	OTHER PROFESSIONAL SER	6049	180,084		89,827	90,257	50%	50%	(429)	0%
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36,504	PROFESSIONAL SERVICE		278,784		125,426	153,358	50%	45%	(27,932)	-10%
	COMMUNICATIONS									
50	TELEPHONE AND TELEGRAP	6060	1,760		298	1,462	50%	17%	(1,163)	-66%

			CITY OF HATTIESBURG							
	002315 - PKS/REC-REC.ADMIN/COM.REL.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	POSTAGE	6070								
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50	COMMUNICATIONS		1,760		298	1,462	50%	17%	(1,163)	-66%
	TRANSPORTATION									
	TRAVEL EXPENSE	6110	650			650	50%	0%	(650)	-100%
	CONTRACT TRAVEL	6115								
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130								
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	TRANSPORTATION		650			650	50%	0%	(650)	-100%
	ADVERTISING									
	ADVERTISING	6150								
	ADVERTISING-SPEC. EVEN	6152								
	ADVERTISING-SENIOR FAR	6154	2,940			2,940	50%	0%	(2,940)	-100%
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	ADVERTISING		2,940			2,940	50%	0%	(2,940)	-100%
	PRINTING AND BINDING									
	PRINTING	6200	100			100	50%	0%	(100)	-100%
	FILM PROCESSING	6240								
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	PRINTING AND BINDING		100			100	50%	0%	(100)	-100%
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255								
	BOILER MACHINERY	6260								
	OTHER INSURANCE	6299								
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	INSURANCE									
	UTILITIES									
441	GAS	6300	4,700		1,991	2,709	50%	42%	(718)	-15%
12,907	ELECTRICITY	6305	150,000		81,880	68,120	50%	55%	13,760	9%
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13,348	UTILITIES		154,700		83,871	70,829	50%	54%	13,042	8%
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350	1,000	983		17	50%	0%	(1,000)	-100%
	ELECTRICAL R&M	6355								
	PLUMBING EQUIPMENT R&M	6357								
	OFFICE EQUIPMENT R&M	6365	2,000		1,733	267	50%	87%	1,465	73%

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	HOUSEHOLD EQUIPMENT R&	6370								
	FIXED EQUIPMENT R&M	6380								
	MINOR EQUIPMENT R&M	6382	250			250	50%	0%	(250)	-100%
	MOTOR VEHICLE EQ. R&M	6384	1,000			1,000	50%	0%	(1,000)	-100%
	RECREATIONAL EQ. R&M	6388								
	COMMUNICATION EQ. R&M	6390								
	DISINFECT./EXTERMINATI	6394	2,000		756	1,244	50%	38%	(488)	-24%
	SIGN PAINTING	6396								
	TOW IN CHARGES	6398								
	OTHER REPAIRS AND MAIN	6399								
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	REPR/MAINT-OUTSIDE L		6,250	983	2,489	2,778	50%	40%	(1,272)	-20%
	RENTALS									
	LAND RENT	6400								
	MACHINERY RENT	6420								
	CYLINDER RENT	6425								
	MOP-MAT-RAG-RENT	6435								
	OTHER RENT	6449	500			500	50%	0%	(500)	-100%
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	RENTALS		500			500	50%	0%	(500)	-100%
	OTHER SERVICES & CHARGE									
316	PROP.TAX COLL. FEES .0	6830	5,000		1,542	3,458	50%	31%	(1,916)	-38%
979	PROP.TAX COLL. FEES.00	6831	4,000		4,495	(495)	50%	112%	4,990	125%
	BANK SERV/TRF FEE	6832								
	DUES AND MEMBERSHIPS	6840	500			500	50%	0%	(500)	-100%
	REGISTRATION FEE/TUITI	6845	1,500		369	1,131	50%	25%	(762)	-51%
	CONTRACT COACHES	6852								
	DAY CAMP COUNSELORS	6855								
	CUSTODIAL SERVICE	6870								
	SERVICES NOT SPECIFIED	6999	200	50		150	50%	0%	(200)	-100%
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1,295	OTHER SERVICES & CHA		11,200	50	6,406	4,744	50%	57%	1,612	14%
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51,197	OTHER SERVICES & CHAR		456,884	1,033	218,490	237,361	50%	48%	(19,904)	-4%
	IMPROVEMENT OTHER THAN									
	PARKING LOT/DRIVEWAY	7227								

			CITY OF HATTIESBURG							
	002315 - PKS/REC-REC.ADMIN/COM.REL.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER IMPROVEMENTS	7295								
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	IMPROVEMENT OTHER TH									
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
	RECREATIONAL EQUIPMENT	7350								
	COMMUNICATION EQUIPMEN	7355								
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	MACHINERY AND EQUIPM									
	VEHICLES									
	PICK UP TRUCKS	7420								
-----			-----	-----	-----	-----	----	----	-----	----
	VEHICLES									
-----			-----	-----	-----	-----	----	----	-----	----
	CAPITAL OUTLAY									
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81,267	EXPENDITURES		1,023,100	4,599	418,810	599,691	50%	41%	(185,479)	-18%

			CITY OF HATTIESBURG							
	002341 - PKS/REC-KAMPER PARK ZOO DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SALARIES									
	REGULAR WAGES	4000								
	DISASTER RECOVERY WAGE	4010								
	OVERTIME	4300								
	DISASTER RECOVERY OVER	4310								
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	SALARIES									
	EMPLOYEE BENEFITS									
	STATE RETIREMENT	4600								
	F.I.C.A. TAXES	4700								
	HOSPITALIZATION INS.	4800								
	UNEMPLOYMENT BENEFITS	4900								
	WORKMAN'S COMPENSATION	4910								
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	EMPLOYEE BENEFITS									
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	PERSONAL SERVICES									
	OFFICE SUPPLIES									
	PAPER	5003								
	PRINTED FORMS	5005								
	OTHER EXPENDABLE OFF.S	5010								
	MINOR OFFICE EQUIP/FUR	5020								
	PHOTO SUPPLIES	5040								
	SUBSCRIPTIONS,MAGS,MAP	5050								
	BOOKS	5070								
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	OFFICE SUPPLIES									
	OPERATING SUPPLIES									
	CLEANING/JANITORIAL SP	5100								
	HOUSEHOLD SUPPLIES	5110								
	MEDICAL SUPPLIES	5120								
	CHEMICALS	5130								
	FEED FOR ANIMALS	5150								
	ANIMAL SUPPLIES	5160								

			CITY OF HATTIESBURG							
	002341 - PKS/REC-KAMPER PARK ZOO DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	GAS AND OIL	5250								
	LUBRICANTS	5255								
	DIESEL FUEL	5257								
	OTHER FUEL	5260								
	WEARING APPAREL	5355								
	CONCRETE, CEMENT, ETC.	5405								
	SAND,CLAY,GRVL,FILL DI	5415								
	HORT./LANDSCAPING SPLY	5440								
	HAND TOOLS	5450								
	MINOR EQUIPMENT	5460								
	RECREATIONAL SUPPLIES	5510								
	CONCESSION SUPPLIES	5515								
	MDSE FOR RESALE-GIFTSH	5520								
	MDSE FOR RESALE-CONCES	5522								
	TRAFFIC SIGNS	5545								
	OTHER OPERATING MATL/S	5590								
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	OPERATING SUPPLIES									
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600								
	ELECTRICAL SUPPLIES	5605								
	PLUMBING SUPPLIES	5610								
	STRUCTURAL STEEL & IRO	5620								
	PAINT AND PAINTING SPL	5650								
	MTR VEHICLE REP. PTS/S	5700								
	COMMUNICATION REPAIR P	5750								
	AGRICLTR REPAIR PTS/S	5755								
	RECREATIONAL EQ. REP P	5765								
	OTHER REPAIR/MAINT. SP	5990								
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	REPAIR & MAINTENANCE									
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	SUPPLIES AND EXPENSES									
	PROFESSIONAL SERVICES									
	VETERINARIAN	6030								
	OTHER PROFESSIONAL SER	6049								

			CITY OF HATTIESBURG							
	002341 - PKS/REC-KAMPER PARK ZOO DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER PROF SERV-KPZ CO	6049 98								
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	PROFESSIONAL SERVICE									
	COMMUNICATIONS									
	TELEPHONE AND TELEGRAP	6060								
	POSTAGE	6070								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	COMMUNICATIONS									
	TRANSPORTATION									
	TRAVEL EXPENSE	6110								
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130								
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	TRANSPORTATION									
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
	FILM PROCESSING	6240								
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	PRINTING AND BINDING									
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255								
	BOILER MACHINERY	6260								
	AUTOMOBILE INSURANCE	6265								
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	INSURANCE									
	UTILITIES									
	GAS	6300								
	ELECTRICITY	6305								
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	UTILITIES									
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350								
	ELECTRICAL R&M	6355								

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			CITY OF HATTIESBURG							
	004369 - LIBRARY FUND EXPENDITURES		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER SERVICES & CHARGE									
308	PROP.TAX COLL. FEES .0	6830			1,502	(1,502)			3,003	
953	PROP.TAX COLL. FEES.00	6831			4,377	(4,377)			8,754	
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1,261	OTHER SERVICES & CHA				5,879	(5,879)			11,757	
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1,261	OTHER SERVICES & CHAR				5,879	(5,879)			11,757	
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1,261	EXPENDITURES				5,879	(5,879)			11,757	

			CITY OF HATTIESBURG							
	005160 - H.M.F.P.FUND-FIRE DIVISION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	REPR/MAINT-OUTSIDE L									
	OTHER SERVICES & CHARGE									
	BANK SERV/TRF FEE	6832								
3,600	REGISTRATION FEE/TUITI	6845	20,500		7,640	12,860	50%	37%	(5,220)	-25%
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3,600	OTHER SERVICES & CHA		20,500		7,640	12,860	50%	37%	(5,220)	-25%
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3,600	OTHER SERVICES & CHAR		30,500		12,191	18,309	50%	40%	(6,118)	-20%
	LAND									
	LAND	7000								
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	LAND									
	BUILDING/BLD IMPROVEMEN									
	BUILDINGS	7100								
	FIRE DRILL TOWER	7100 02	20,000			20,000	50%	0%	(20,000)	-100%
	FIRE STATIONS	7100 20	241,861			241,861	50%	0%	(241,861)	-100%
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	BUILDINGS		261,861			261,861	50%	0%	(261,861)	-100%
	BUILDING IMPROVEMENTS	7150								
	FIRE STA IMPR-USM MON	7150 30								
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	BUILDING IMPROVEMEN									
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	BUILDING/BLD IMPROVE		261,861			261,861	50%	0%	(261,861)	-100%
	IMPROVEMENT OTHER THAN									
	PARKING LOT/DRIVEWAY	7227								
	LANDSCAPING	7250								
	OTHER IMPROVEMENTS	7295								
	OTHER IMPROVEMENTS-USM	7297	6,900			6,900	50%	0%	(6,900)	-100%
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	IMPROVEMENT OTHER TH		6,900			6,900	50%	0%	(6,900)	-100%
	MACHINERY AND EQUIPMENT									
	FIRE FIGHTING	7315	10,000			10,000	50%	0%	(10,000)	-100%
	HOUSEHOLD FURN/EQUIP.	7320								
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327	30,000		5,306	24,694	50%	18%	(19,388)	-65%

			CITY OF HATTIESBURG							
	005160 - H.M.F.P.FUND-FIRE DIVISION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	AGRICULTURAL EQUIPMENT	7335								
	COMMUNICATION EQUIPMEN	7355	60,000	6,800	42,523	10,678	50%	71%	25,046	42%
	COMMUNICATION EQ-USM	7356	10,000			10,000	50%	0%	(10,000)	-100%
	HYDRANTS & METERS(USM)	7365								
	OTHER EQUIP-USM MONIES	7398								
	OTHER EQUIPMENT	7399	25,000			25,000	50%	0%	(25,000)	-100%
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	MACHINERY AND EQUIPM		135,000	6,800	47,829	80,372	50%	35%	(39,342)	-29%
	VEHICLES									
	AUTOMOBILES	7400								
	MOTORCYCLES	7405								
	BUSES	7410								
	PICK UP TRUCKS	7420	40,000	37,181		2,819	50%	0%	(40,000)	-100%
	HEAVY TRUCKS	7430								
	FIRE TRUCKS	7435								
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	VEHICLES		40,000	37,181		2,819	50%	0%	(40,000)	-100%
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	CAPITAL OUTLAY		443,761	43,981	47,829	351,952	50%	11%	(348,103)	-78%
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3,600	EXPENDITURES		546,261	73,848	70,209	402,204	50%	13%	(405,843)	-74%

			CITY OF HATTIESBURG							
	005460 - H.M.F.P.FUND-CAPITAL LEASES		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	CAPITAL LEASE PAYMENTS									
	MDB-BLDG-FIRE STA #8	8515								
	FIRE TRUCKS LEASE-A'04	8527								
	FIRE TRUCKS LEASE-B'04	8528								
	FIRE TRUCKS LEASE-'06	8529								
	FIRE PROT.EQUIP.LEASE	8530								
12,708	FIRE TRUCKS LEASE-'11	8532	152,673		75,814	76,859	50%	50%	(1,044)	-1%
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12,708	CAPITAL LEASE PAYMEN		152,673		75,814	76,859	50%	50%	(1,044)	-1%
	INTEREST ON CAPITAL LEA									
	MDB-BLDG-FIRE STA #8	8615								
	FIRE TRUCKS LEASE-A'04	8627								
	FIRE TRUCKS LEASE-B'04	8628								
	FIRE TRUCKS LEASE-'06	8629								
	FIRE PROT.EQUIP.LEASE	8630								
1,633	FIRE TRUCKS LEASE-'11	8632	19,415		10,230	9,185	50%	53%	1,045	5%
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1,633	INTEREST ON CAPITAL		19,415		10,230	9,185	50%	53%	1,045	5%
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14,341	DEBT SERVICE		172,088		86,044	86,044	50%	50%		0%
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14,341	EXPENDITURES		172,088		86,044	86,044	50%	50%		0%

			CITY OF HATTIESBURG							
	008201 - SPEC.ST.IMPR-STREET DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	LAND									
	LAND	7000								
	EASEMENTS	7010								
	STREETS & ROADWAYS	7230								
	4TH STREET	7230 09								
	LINCOLN RD-FAUS-#1	7230 12								
	LINCOLN RD-FAUS-#2	7230 17								
	LINCOLN RD-FAUS-#3	7230 27								
	LINCOLN RD-FAUS-#4	7230 29								
	CLASSIC DR-FAUS	7230 36								
	SOUTH 28TH-FAUS	7230 37								
	WALMART/TIF PROJECT	7230 80								
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	STREETS & ROADWAYS									
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	LAND									
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	CAPITAL OUTLAY									
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	EXPENDITURES		151,000		146,300	4,700	50%	97%	141,599	94%

			CITY OF HATTIESBURG							
	009660 - W&S O&M-CUSTOMER ACCT.DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	PRINTING AND BINDING		11,375		2,375	9,000	50%	21%	(6,625)	-58%
	INSURANCE									
	AUTOMOBILE INSURANCE	6265								
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	INSURANCE									
	UTILITIES									
167	GAS	6300	1,900		864	1,036	50%	45%	(172)	-9%
492	ELECTRICITY	6305	5,500		3,045	2,455	50%	55%	590	11%
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659	UTILITIES		7,400		3,909	3,491	50%	53%	418	6%
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350	3,800			3,800	50%	0%	(3,800)	-100%
1,430	OFFICE EQUIPMENT R&M	6365	7,500	2,491	2,034	2,975	50%	27%	(3,432)	-46%
	FIXED EQUIPMENT R&M	6380	2,000		370	1,630	50%	19%	(1,259)	-63%
1,238	MOTOR VEHICLE EQ. R&M	6384	8,000		1,429	6,571	50%	18%	(5,141)	-64%
	COMMUNICATION EQ. R&M	6390	1,000			1,000	50%	0%	(1,000)	-100%
	DISINFECT./EXTERMINATI	6394	800		403	397	50%	50%	6	1%
	OTHER REPAIRS AND MAIN	6399	1,045			1,045	50%	0%	(1,045)	-100%
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2,668	REPR/MAINT-OUTSIDE L		24,145	2,491	4,236	17,419	50%	18%	(15,673)	-65%
	RENTALS									
	BUILDING RENT	6405								
	OFFICE EQUIPMENT RENT	6410								
60	UNIFORM RENT	6430	1,100		501	599	50%	46%	(98)	-9%
	MOP-MAT-RAG RENT	6435								
	OTHER RENT	6449								
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60	RENTALS		1,100		501	599	50%	46%	(98)	-9%
	OTHER SERVICES & CHARGE									
	CASH OVERAGE/SHORTAGE	6819								
	BANK SERV/TRF FEE	6832	190			190	50%	0%	(190)	-100%
	REFUNDS	6835								
	WATER RELATED REFUND	6835 WTR								
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	REFUNDS									
	NSF CHECKS	6836								
	DUES AND MEMBERSHIPS	6840								

			CITY OF HATTIESBURG							
	009660 - W&S O&M-CUSTOMER ACCT.DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
500	REGISTRATION FEE/TUITI	6845	1,150		500	650	50%	43%	(150)	-13%
	SERVICES NOT SPECIFIED	6999	5,525			5,525	50%	0%	(5,525)	-100%
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500	OTHER SERVICES & CHA		6,865		500	6,365	50%	7%	(5,865)	-85%
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10,620	OTHER SERVICES & CHAR		148,775	2,491	73,952	72,333	50%	50%	(871)	-1%
	BUILDING/BLD IMPROVEMEN									
	BUILDING IMPROVEMENTS	7150								
	WATER OFFICE RENOVATI	7150 16								
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	BUILDING IMPROVEMEN									
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	BUILDING/BLD IMPROVE									
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327	4,000			4,000	50%	0%	(4,000)	-100%
	WATER UTILITY SOFTWARE	7329								
	CONSTRUCTION EQUIPMENT	7345								
	COMMUNICATION EQUIPMEN	7355								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM		4,000			4,000	50%	0%	(4,000)	-100%
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420	20,000	17,250		2,750	50%	0%	(20,000)	-100%
	SPECIAL TRUCKS	7450								
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	VEHICLES		20,000	17,250		2,750	50%	0%	(20,000)	-100%
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	CAPITAL OUTLAY		24,000	17,250		6,750	50%	0%	(24,000)	-100%
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43,066	EXPENDITURES		601,310	20,556	268,899	311,855	50%	45%	(63,512)	-11%

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	POSTAGE	6070								
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	COMMUNICATIONS									
	TRANSPORTATION									
	TRAVEL EXPENSE	6110								
	FREIGHT	6120								
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	TRANSPORTATION									
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
-----			-----	-----	-----	-----	----	----	-----	----
	PRINTING AND BINDING									
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255								
	AUTOMOBILE INSURANCE	6265								
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	INSURANCE									
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350								
	ELECTRICAL R&M	6355								
	PLUMBING EQUIPMENT R&M	6357								
122,173	STREETS & STRUCTURES R	6360	420,000	12,120	379,448	28,432	50%	90%	338,895	81%
	FIXED EQUIPMENT R&M	6380								
	MINOR EQUIPMENT R&M	6382	1,000		75	925	50%	8%	(850)	-85%
1,897	MOTOR VEHICLE EQ. R&M	6384	16,000		6,288	9,712	50%	39%	(3,424)	-21%
	CONSTRUCTION EQUIP R&M	6386	5,000		2,556	2,444	50%	51%	112	2%
	COMMUNICATION EQ. R&M	6390								
	TOW IN CHARGES	6398	1,500		65	1,435	50%	4%	(1,370)	-91%
	OTHER REPAIRS AND MAIN	6399								
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124,070	REPR/MAINT-OUTSIDE L		443,500	12,120	388,432	42,948	50%	88%	333,364	75%
	RENTALS									
	MACHINERY RENT	6420	500			500	50%	0%	(500)	-100%

			CITY OF HATTIESBURG							
	009672 - W&S O&M-WATER TRANSMISSION DIV		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	CYLINDER RENT	6425								
500	UNIFORM RENT	6430	3,000		1,240	1,760	50%	41%	(519)	-17%
	OTHER RENT	6449								
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500	RENTALS		3,500		1,240	2,260	50%	35%	(1,019)	-29%
	OTHER SERVICES & CHARGE									
	SETTLEMT OF DAMAGE CLA	6700								
	DUES AND MEMBERSHIPS	6840								
	REGISTRATION FEE/TUITI	6845								
	SERVICES NOT SPECIFIED	6999								
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	OTHER SERVICES & CHA									
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124,570	OTHER SERVICES & CHAR		447,000	12,120	389,673	45,207	50%	87%	332,346	74%
	LEASEHOLDS	7020								
	BUILDING/BLD IMPROVEMEN									
	BUILDING IMPROVEMENTS	7150								
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	BUILDING/BLD IMPROVE									
	IMPROVEMENT OTHER THAN									
	OTHER IMPROVEMENTS	7295								
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	IMPROVEMENT OTHER TH									
	MACHINERY AND EQUIPMENT									
	DATA PROCESSING EQUIP.	7327								
	CONSTRUCTION EQUIPMENT	7345								
	COMMUNICATION EQUIPMEN	7355								
8,728	HYDRANTS & METERS	7365	40,000		13,683	26,317	50%	34%	(12,634)	-32%
	PIPE	7370								
	OTHER EQUIPMENT	7399								
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8,728	MACHINERY AND EQUIPM		40,000		13,683	26,317	50%	34%	(12,634)	-32%
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420	35,000	22,370		12,630	50%	0%	(35,000)	-100%
	SPECIAL TRUCKS	7450	50,000	35,543		14,457	50%	0%	(50,000)	-100%

			CITY OF HATTIESBURG							
	009672 - W&S O&M-WATER TRANSMISSION DIV		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	VEHICLES		85,000	57,913		27,087	50%	0%	(85,000)	-100%
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8,728	CAPITAL OUTLAY		125,000	57,913	13,683	53,404	50%	11%	(97,634)	-78%
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191,209	EXPENDITURES		1,565,415	74,624	816,158	674,634	50%	52%	66,900	4%

			CITY OF HATTIESBURG							
	009673 - W&S O&M-WATER PLANT DIVISION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SALARIES									
28,188	REGULAR WAGES	4000	367,210		174,326	192,884	50%	47%	(18,558)	-5%
	DISASTER RECOVERY WAGE	4010								
997	OVERTIME	4300	30,000		16,212	13,788	50%	54%	2,424	8%
	DISASTER RECOVERY OVER	4310								
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29,185	SALARIES		397,210		190,538	206,672	50%	48%	(16,134)	-4%
	EMPLOYEE BENEFITS									
4,597	STATE RETIREMENT	4600	62,570		30,010	32,560	50%	48%	(2,549)	-4%
2,186	F.I.C.A. TAXES	4700	30,390		14,309	16,081	50%	47%	(1,772)	-6%
6,208	HOSPITALIZATION INS.	4800	83,520		38,368	45,152	50%	46%	(6,783)	-8%
	UNEMPLOYMENT BENEFITS	4900	5,600			5,600	50%	0%	(5,600)	-100%
	WORKMAN'S COMPENSATION	4910	8,520			8,520	50%	0%	(8,520)	-100%
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12,991	EMPLOYEE BENEFITS		190,600		82,687	107,913	50%	43%	(25,225)	-13%
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42,176	PERSONAL SERVICES		587,810		273,225	314,585	50%	46%	(41,360)	-7%
	OFFICE SUPPLIES									
	PAPER	5003	500		137	363	50%	27%	(226)	-45%
175	PRINTED FORMS	5005	3,000		175	2,825	50%	6%	(2,649)	-88%
60	OTHER EXPENDABLE OFF.S	5010	2,000		988	1,012	50%	49%	(23)	-1%
	MINOR OFFICE EQUIP/FUR	5020	1,000		116	884	50%	12%	(768)	-77%
	SUBSCRIPTIONS,MAGS,MAP	5050								
	BOOKS	5070	200			200	50%	0%	(200)	-100%
	COMPUTER SUPPLIES	5080	300			300	50%	0%	(300)	-100%
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235	OFFICE SUPPLIES		7,000		1,417	5,583	50%	20%	(4,165)	-60%
	OPERATING SUPPLIES									
297	CLEANING/JANITORIAL SP	5100	2,700		978	1,722	50%	36%	(744)	-28%
	FOOD	5115								
	MEDICAL SUPPLIES	5120								
3,340	CHEMICALS	5130	55,000		15,631	39,369	50%	28%	(23,737)	-43%
907	GAS AND OIL	5250	17,000		3,663	13,337	50%	22%	(9,674)	-57%
	LUBRICANTS	5255	500			500	50%	0%	(500)	-100%

			CITY OF HATTIESBURG							
	009673 - W&S O&M-WATER PLANT DIVISION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL		PROJECTED.... OVER/UNDER %	
683	DIESEL FUEL	5257	15,000		6,916	8,084	50%	46%	(1,167)	-8%
31	OTHER FUEL	5260	600		338	262	50%	56%	75	13%
	WEARING APPAREL	5355	100			100	50%	0%	(100)	-100%
	CONCRETE, CEMENT, ETC.	5405								
	SAND,CLAY,GRVL,FILL DI	5415								
	DRAINAGE PIPE & CULVER	5420								
	HORT./LANDSCAPING SPLY	5440	450			450	50%	0%	(450)	-100%
	HAND TOOLS	5450	500			500	50%	0%	(500)	-100%
	MINOR EQUIPMENT	5460	1,500	150	1,018	332	50%	68%	536	36%
	METER PARTS	5485								
	VALVE PARTS	5490								
1,275	PUMPING EQUIPMENT PART	5495	9,500		7,905	1,595	50%	83%	6,310	66%
1,553	OTHER OPERATING MATL/S	5590	4,000		3,482	518	50%	87%	2,963	74%
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8,086	OPERATING SUPPLIES		106,850	150	39,930	66,770	50%	37%	(26,990)	-25%
	REPAIR & MAINTENANCE SP									
1,882	BUILDING MATERIALS & S	5600	3,000		1,987	1,013	50%	66%	974	32%
2,598	ELECTRICAL SUPPLIES	5605	10,000		5,306	4,694	50%	53%	611	6%
	PLUMBING SUPPLIES	5610	2,000		752	1,248	50%	38%	(496)	-25%
	STRUCTURAL STEEL & IRO	5620								
43	PAINT AND PAINTING SPL	5650	1,500		43	1,457	50%	3%	(1,413)	-94%
179	MTR VEHICLE REP. PTS/S	5700	3,200		1,198	2,002	50%	37%	(803)	-25%
	GENERATOR REP. PTS/SPL	5705	45,000		1,440	43,560	50%	3%	(42,120)	-94%
	COMMUNICATION REPAIR P	5750	2,000	99	1,140	762	50%	57%	280	14%
	AGRICLTRL REPAIR PTS/S	5755								
	MINOR COMPUTER EQUIP.	5800								
	OTHER REPAIR/MAINT. SP	5990	1,200		655	545	50%	55%	110	9%
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4,702	REPAIR & MAINTENANCE		67,900	99	12,520	55,281	50%	18%	(42,859)	-63%
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13,023	SUPPLIES AND EXPENSES		181,750	249	53,867	127,634	50%	30%	(74,016)	-41%
	PROFESSIONAL SERVICES									
	ENGINEERING	6015								
	CONSULTANT SERV/SURVEY	6020								
53	OTHER PROFESSIONAL SER	6049	100,000		18,632	81,368	50%	19%	(62,736)	-63%
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			CITY OF HATTIESBURG							
	009673 - W&S O&M-WATER PLANT DIVISION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....		
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%	
53	PROFESSIONAL SERVICE		100,000		18,632	81,368	50%	19%	(62,736)	-63%
	COMMUNICATIONS									
217	TELEPHONE AND TELEGRAP	6060	2,400		1,282	1,118	50%	53%	164	7%
	POSTAGE	6070	3,000		5	2,995	50%	0%	(2,990)	-100%
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217	COMMUNICATIONS		5,400		1,287	4,113	50%	24%	(2,826)	-52%
	TRANSPORTATION									
	TRAVEL EXPENSE	6110	3,000			3,000	50%	0%	(3,000)	-100%
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130								
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	TRANSPORTATION		3,000			3,000	50%	0%	(3,000)	-100%
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
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	PRINTING AND BINDING									
	INSURANCE									
	BOILER MACHINERY	6260								
	SURETY AND FORGERY BON	6270								
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	INSURANCE									
	UTILITIES									
1,875	GAS	6300	12,000		6,094	5,906	50%	51%	188	2%
56,766	ELECTRICITY	6305	625,000		368,407	256,593	50%	59%	111,814	18%
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58,641	UTILITIES		637,000		374,501	262,499	50%	59%	112,001	18%
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350	1,000			1,000	50%	0%	(1,000)	-100%
	ELECTRICAL R&M	6355	20,000		7,348	12,652	50%	37%	(5,303)	-27%
	PLUMBING EQUIPMENT R&M	6357								
525	OFFICE EQUIPMENT R&M	6365	1,000		595	405	50%	60%	190	19%
	FIXED EQUIPMENT R&M	6380	80,000	28,850	6,680	44,470	50%	8%	(66,640)	-83%
129	MINOR EQUIPMENT R&M	6382	1,000	527	129	344	50%	13%	(742)	-74%

		CITY OF HATTIESBURG									
009673 - W&S O&M-WATER PLANT DIVISION		EXPENDITURE REPORT									
		6 Months Ending 03/31/14									
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....			
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER		%	
	GENERATOR R&M	6383	180,000	9,955	47,242	122,803	50%	26%	(85,515)	-48%	
(1,292)	MOTOR VEHICLE EQ. R&M	6384	2,000	2,113	502-	389	50%	25%	(995)	-50%	
	CONSTRUCTION EQUIP R&M	6386									
	AGRICULTURAL EQ. R&M	6387									
	COMMUNICATION EQ. R&M	6390	1,000		425	575	50%	43%	(150)	-15%	
	DISINFECT./EXTERMINATI	6394	1,500		627	873	50%	42%	(246)	-16%	
	OTHER REPAIRS AND MAIN	6399	600	27	137	437	50%	23%	(326)	-54%	
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(638)	REPR/MAINT-OUTSIDE L		288,100	41,472	62,682	183,947	50%	22%	(162,736)	-56%	
	RENTALS										
	OFFICE EQUIPMENT RENT	6410									
	MACHINERY RENT	6420									
	CYLINDER RENT	6425									
576	UNIFORM RENT	6430	3,500		1,453	2,047	50%	42%	(593)	-17%	
259	MOP-MAT-RAG RENT	6435	1,000		618	382	50%	62%	236	24%	
	OTHER RENT	6449									
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835	RENTALS		4,500		2,070	2,430	50%	46%	(360)	-8%	
	OTHER SERVICES & CHARGE										
	BANK SERV/TRF FEE	6832									
	DUES AND MEMBERSHIPS	6840	1,000		100	900	50%	10%	(799)	-80%	
	REGISTRATION FEE/TUITI	6845	1,000			1,000	50%	0%	(1,000)	-100%	
	CUSTODIAL SERVICE	6870									
	PROPERTY TAXES	6995									
	SERVICES NOT SPECIFIED	6999	2,000		468	1,533	50%	23%	(1,064)	-53%	
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	OTHER SERVICES & CHA		4,000		568	3,433	50%	14%	(2,863)	-72%	
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59,108	OTHER SERVICES & CHAR		1,042,000	41,472	459,740	540,789	50%	44%	(122,520)	-12%	
	BUILDING/BLD IMPROVEMEN										
	BUILDING IMPROVEMENTS	7150									
	W&S WAREHOUSE IMPROVE	7150 11	125,000			125,000	50%	0%	(125,000)	-100%	
	WATER PLANT RENOVATIO	7150 17									
	ELEVATOR	7150 24									
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	BUILDING IMPROVEMEN		125,000			125,000	50%	0%	(125,000)	-100%	

			CITY OF HATTIESBURG							
	009673 - W&S O&M-WATER PLANT DIVISION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....		
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%	
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	BUILDING/BLD IMPROVE		125,000			125,000	50%	0%	(125,000)	-100%
	IMPROVEMENT OTHER THAN									
	FENCES/RAILINGS	7212	1,000			1,000	50%	0%	(1,000)	-100%
	LANDSCAPING	7250								
	OTHER IMPROVEMENTS	7295								
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	IMPROVEMENT OTHER TH		1,000			1,000	50%	0%	(1,000)	-100%
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327	4,000		3,098	902	50%	77%	2,195	55%
	WATER UTILITY SOFTWARE	7329	7,500			7,500	50%	0%	(7,500)	-100%
	AGRICULTURAL EQUIPMENT	7335								
	PLANT EQUIPMENT	7340	4,000			4,000	50%	0%	(4,000)	-100%
	COMMUNICATION EQUIPMEN	7355	3,000			3,000	50%	0%	(3,000)	-100%
	HYDRANTS & METERS	7365	2,000			2,000	50%	0%	(2,000)	-100%
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM		20,500		3,098	17,402	50%	15%	(14,304)	-70%
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420								
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	VEHICLES									
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	CAPITAL OUTLAY		146,500		3,098	143,402	50%	2%	(140,304)	-96%
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114,308	EXPENDITURES		1,958,060	41,721	789,930	1,126,410	50%	40%	(378,200)	-19%

			CITY OF HATTIESBURG							
	009676 - W&S O&M-SEWER DIVISION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	REGISTRATION FEE/TUITI	6845								
	SERVICES NOT SPECIFIED	6999								
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	OTHER SERVICES & CHA									
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135,405	OTHER SERVICES & CHAR		1,040,100	14,620	521,849	503,631	50%	50%	3,597	0%
	BUILDING/BLD IMPROVEMEN									
	BUILDINGS	7100								
	SEWER MAINT. BLDG.	7100 09								
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	BUILDINGS									
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	BUILDING/BLD IMPROVE									
	IMPROVEMENT OTHER THAN									
	BRIDGES	7210								
	FENCES/RAILINGS	7212	3,000			3,000	50%	0%	(3,000)	-100%
	DRAINS	7215								
	SEWERS	7220								
	STREETS & ROADWAYS	7230								
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	IMPROVEMENT OTHER TH		3,000			3,000	50%	0%	(3,000)	-100%
	MACHINERY AND EQUIPMENT									
	ENGINEERING	7305								
	DATA PROCESSING EQUIP.	7327								
	AGRICULTURAL EQUIPMENT	7335								
	PLANT EQUIPMENT	7340								
	CONSTRUCTION EQUIPMENT	7345								
	COMMUNICATION EQUIPMEN	7355								
	PIPE	7370								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420	30,000			30,000	50%	0%	(30,000)	-100%
	DUMP TRUCKS	7440								

			CITY OF HATTIESBURG							
	009676 - W&S O&M-SEWER DIVISION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SPECIAL TRUCKS	7450								
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	VEHICLES		30,000			30,000	50%	0%	(30,000)	-100%
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	CAPITAL OUTLAY		33,000			33,000	50%	0%	(33,000)	-100%
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209,769	EXPENDITURES		2,095,972	15,196	904,630	1,176,146	50%	43%	(286,711)	-14%

	009677 - W&S O&M-SEWER LAGOON DIV.		CITY OF HATTIESBURG EXPENDITURE REPORT 6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SALARIES									
10,423	REGULAR WAGES	4000	159,504		68,204	91,300	50%	43%	(23,096)	-14%
	DISASTER RECOVERY WAGE	4010								
2,531	OVERTIME	4300	25,000		21,358	3,642	50%	85%	17,716	71%
	DISASTER RECOVERY OVER	4310								
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12,954	SALARIES		184,504		89,562	94,942	50%	49%	(5,380)	-3%
	EMPLOYEE BENEFITS									
2,040	STATE RETIREMENT	4600	29,060		14,106	14,954	50%	49%	(848)	-3%
956	F.I.C.A. TAXES	4700	14,120		6,640	7,480	50%	47%	(839)	-6%
2,328	HOSPITALIZATION INS.	4800	36,540		14,652	21,888	50%	40%	(7,236)	-20%
	UNEMPLOYMENT BENEFITS	4900	1,500			1,500	50%	0%	(1,500)	-100%
	WORKMAN'S COMPENSATION	4910	5,900			5,900	50%	0%	(5,900)	-100%
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5,324	EMPLOYEE BENEFITS		87,120		35,398	51,722	50%	41%	(16,323)	-19%
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18,277	PERSONAL SERVICES		271,624		124,960	146,664	50%	46%	(21,703)	-8%
	OFFICE SUPPLIES									
	OPERATING SUPPLIES									
	CLEANING/JANITORIAL SP	5100								
	MEDICAL SUPPLIES	5120	900		150	750	50%	17%	(600)	-67%
17,024	CHEMICALS	5130	153,000		101,816	51,184	50%	67%	50,631	33%
1,519	GAS AND OIL	5250	38,000		8,240	29,760	50%	22%	(21,520)	-57%
	LUBRICANTS	5255	7,800		3,400	4,400	50%	44%	(999)	-13%
42	DIESEL FUEL	5257	6,000		2,524	3,476	50%	42%	(951)	-16%
	OTHER FUEL	5260	1,000			1,000	50%	0%	(1,000)	-100%
	WEARING APPAREL	5355	100			100	50%	0%	(100)	-100%
	CONCRETE, CEMENT, ETC.	5405								
	SAND,CLAY,GRVL,FILL DI	5415								
40	HAND TOOLS	5450	500		260	240	50%	52%	19	4%
	MINOR EQUIPMENT	5460	3,700		3,700		50%	100%	3,700	100%
	METER PARTS	5485	3,000			3,000	50%	0%	(3,000)	-100%
	VALVE PARTS	5490								
11,910	PUMPING EQUIPMENT PART	5495	142,000	35,254	77,377	29,369	50%	54%	12,754	9%

			CITY OF HATTIESBURG							
	009677 - W&S O&M-SEWER LAGOON DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
33	OTHER OPERATING MATL/S	5590	5,000		1,596	3,404	50%	32%	(1,808)	-36%
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30,568	OPERATING SUPPLIES		361,000	35,254	199,064	126,683	50%	55%	37,127	10%
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600								
1,684	ELECTRICAL SUPPLIES	5605	17,300		10,536	6,764	50%	61%	3,772	22%
	PLUMBING SUPPLIES	5610	500		90	410	50%	18%	(320)	-64%
	STRUCTURAL STEEL & IRO	5620								
	PAINT AND PAINTING SPL	5650								
	MTR VEHICLE REP. PTS/S	5700	5,000		2,177	2,823	50%	44%	(646)	-13%
	COMMUNICATION REPAIR P	5750								
	EXPENDABLE WELDING SPL	5770								
	OTHER REPAIR/MAINT. SP	5990								
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1,684	REPAIR & MAINTENANCE		22,800		12,803	9,997	50%	56%	2,805	12%
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32,252	SUPPLIES AND EXPENSES		383,800	35,254	211,867	136,679	50%	55%	39,934	10%
	PROFESSIONAL SERVICES									
	CONSULTANT SERV/SURVEY	6020	30,000			30,000	50%	0%	(30,000)	-100%
24,782	LEGAL	6025	282,000		276,039	5,961	50%	98%	270,078	96%
	MEDICAL	6027								
6,581	OTHER PROFESSIONAL SER	6049	180,000	7,286	72,663	100,052	50%	40%	(34,674)	-19%
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31,362	PROFESSIONAL SERVICE		492,000	7,286	348,702	136,013	50%	71%	205,404	42%
	TRANSPORTATION									
	TRAVEL EXPENSE	6110	2,500			2,500	50%	0%	(2,500)	-100%
	FREIGHT	6120								
	MESSENGER/EXPRESS SERV	6130								
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	TRANSPORTATION		2,500			2,500	50%	0%	(2,500)	-100%
	ADVERTISING									
	ADVERTISING	6150								
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	ADVERTISING									
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255								

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	AUTOMOBILE INSURANCE	6265								
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	INSURANCE									
	UTILITIES									
56,660	ELECTRICITY	6305	768,000		364,437	403,563	50%	47%	(39,126)	-5%
	INTERFUND ENERGY REIMB	6307								
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56,660	UTILITIES		768,000		364,437	403,563	50%	47%	(39,126)	-5%
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350								
	ELECTRICAL R&M	6355	20,000		6,044	13,956	50%	30%	(7,912)	-40%
625	FIXED EQUIPMENT R&M	6380	100,000	15,911	11,629	72,460	50%	12%	(76,741)	-77%
	MINOR EQUIPMENT R&M	6382								
250	MOTOR VEHICLE EQ. R&M	6384	4,000		493	3,508	50%	12%	(3,013)	-75%
57	CONSTRUCTION EQUIP R&M	6386	300		92	208	50%	31%	(116)	-39%
	COMMUNICATION EQ. R&M	6390								
	DISINFECT./EXTERMINATI	6394	500		270	230	50%	54%	40	8%
	TOW IN CHARGES	6398	500		300	200	50%	60%	100	20%
	OTHER REPAIRS AND MAIN	6399								
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932	REPR/MAINT-OUTSIDE L		125,300	15,911	18,828	90,561	50%	15%	(87,644)	-70%
	RENTALS									
	MACHINERY RENT	6420								
195	UNIFORM RENT	6430	1,200		486	714	50%	41%	(228)	-19%
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195	RENTALS		1,200		486	714	50%	41%	(228)	-19%
	OTHER SERVICES & CHARGE									
	DUES AND MEMBERSHIPS	6840								
	REGISTRATION FEE/TUITI	6845								
	SERVICES NOT SPECIFIED	6999	60,000		6,750	53,250	50%	11%	(46,500)	-78%
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	OTHER SERVICES & CHA		60,000		6,750	53,250	50%	11%	(46,500)	-78%
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89,150	OTHER SERVICES & CHAR		1,449,000	23,197	739,203	686,600	50%	51%	29,406	2%
	IMPROVEMENT OTHER THAN									
	SEWERS	7220								

	009677 - W&S O&M-SEWER LAGOON DIV.		CITY OF HATTIESBURG EXPENDITURE REPORT 6 Months Ending 03/31/14							
THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN ACTUAL		PROJECTED.... OVER/UNDER	%
	CDBG-WIS PAK	7220 46								
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	SEWERS									
	STREETS & ROADWAYS	7230								
	OTHER IMPROVEMENTS	7295								
	BONHOMIE RD PUMPING S	7295 47								
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	OTHER IMPROVEMENTS									
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	IMPROVEMENT OTHER TH									
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327	48,787	29,494	14,826	4,467	50%	30%	(19,135)	-39%
	AGRICULTURAL EQUIPMENT	7335								
	COMMUNICATION EQUIPMEN	7355	25,000	23,486		1,514	50%	0%	(25,000)	-100%
	OTHER EQUIPMENT	7399	420,000			420,000	50%	0%	(420,000)	-100%
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	MACHINERY AND EQUIPM		493,787	52,980	14,826	425,981	50%	3%	(464,135)	-94%
	VEHICLES									
	AUTOMOBILES	7400								
	SPECIAL TRUCKS	7450	85,000	82,297		2,703	50%	0%	(85,000)	-100%
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	VEHICLES		85,000	82,297		2,703	50%	0%	(85,000)	-100%
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	CAPITAL OUTLAY		578,787	135,277	14,826	428,684	50%	3%	(549,135)	-95%
	CAPITAL LEASE PAYMENTS									
	ENERGY IMPR LEASE	8517								
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	CAPITAL LEASE PAYMEN									
	INTEREST ON CAPITAL LEA									
	ENERGY IMPR LEASE	8617								
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	INTEREST ON CAPITAL									
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	DEBT SERVICE									
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			CITY OF HATTIESBURG							
	009677 - W&S O&M-SEWER LAGOON DIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
139,679	EXPENDITURES		2,683,211	193,728	1,090,855	1,398,628	50%	41%	(501,500)	-19%

			CITY OF HATTIESBURG							
	010451 - W&S B&I-REVENUE OBLIGATIONS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	BONDS REDEEMED									
	GENERAL ISSUES	8000	560,000		430,000	130,000	50%	77%	300,000	54%
	REVENUE ISSUES	8010	1,565,000			1,565,000	50%	0%	(1,565,000)	-100%
	5 YEAR NOTE PRINCIPAL	8021	3,000,000			3,000,000	50%	0%	(3,000,000)	-100%
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	BONDS REDEEMED		5,125,000		430,000	4,695,000	50%	8%	(4,264,999)	-83%
	INTEREST ON BONDS									
51,259	GENERAL ISSUES	8100	294,620		150,799	143,821	50%	51%	6,978	2%
228,178	REVENUE ISSUES	8110	1,403,368		434,244	969,124	50%	31%	(534,880)	-38%
	5 YEAR NOTE INTEREST	8121	31,050		31,050		50%	100%	31,050	100%
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279,438	INTEREST ON BONDS		1,729,038		616,093	1,112,945	50%	36%	(496,851)	-29%
	PAYING AGENT FEES									
530	GENERAL ISSUES	8400	7,500		530	6,970	50%	7%	(6,440)	-86%
	REVENUE ISSUES	8410								
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530	PAYING AGENT FEES		7,500		530	6,970	50%	7%	(6,440)	-86%
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279,968	DEBT SERVICE		6,861,538		1,046,623	5,814,915	50%	15%	(4,768,291)	-69%
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279,968	EXPENDITURES		6,861,538		1,046,623	5,814,915	50%	15%	(4,768,291)	-69%

			CITY OF HATTIESBURG							
	011451 - WATER & SEWER-REV.OBLIGATN		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	NOTE PRINCIPAL									
31,213	SRF NOTE	8222	375,287		185,537	189,750	50%	49%	(4,213)	-1%
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31,213	NOTE PRINCIPAL		375,287		185,537	189,750	50%	49%	(4,213)	-1%
	INTEREST ON NOTES									
4,892	SRF NOTE	8332	57,971		31,093	26,878	50%	54%	4,215	7%
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4,892	INTEREST ON NOTES		57,971		31,093	26,878	50%	54%	4,215	7%
	PAYING AGENT FEES									
2,500	REVENUE ISSUES	8410			2,500	(2,500)			5,000	
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2,500	PAYING AGENT FEES				2,500	(2,500)			5,000	
	CAPITAL LEASE PAYMENTS									
	2012 EQUIP LEASE	8514								
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	CAPITAL LEASE PAYMEN									
	INTEREST ON CAPITAL LEA									
	2012 EQUIP LEASE	8614								
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	INTEREST ON CAPITAL									
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38,605	DEBT SERVICE		433,258		219,129	214,129	50%	51%	5,000	1%
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38,605	EXPENDITURES		433,258		219,129	214,129	50%	51%	5,000	1%

			CITY OF HATTIESBURG							
	011500 - WATER & SEWER-TRANSFERS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	TRANSFERS TO OTHER FUND									
	T/T GENERAL FUND	9000 01	250,000			250,000	50%	0%	(250,000)	-100%
666,326	T/T WATER & SEWER O&M	9000 09	8,395,911		4,397,956	3,997,955	50%	52%	400,001	5%
	T/T WATER & SEWER B&I	9000 10								
150,000	T/T WATER & SEWER B&I	9000 10A	1,800,000		900,000	900,000	50%	50%		0%
73,333	T/T WATER & SEWER B&I	9000 10B	880,000		440,000	440,000	50%	50%		0%
54,320	T/T WATER & SEWER B&I	9000 10C	827,350		501,431	325,919	50%	61%	175,511	21%
154,273	T/T W&SB&I (METER GO)	9000 10M	1,851,270		925,635	925,635	50%	50%		0%
	T/T W&SB&I-USA YEAST P	9000 15								
	T/T WATER & SEWER CONT	9000 17								
242,601	T/T W & S CONSTRUCTION	9000 75	670,411		534,286	136,125	50%	80%	398,161	59%
	T/T 2010 W&S GO BOND	9000 99	200,000		200,000		50%	100%	199,999	100%
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1,340,853	TRANSFERS TO OTHER F		14,874,942		7,899,308	6,975,634	50%	53%	923,673	6%
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1,340,853	TRANSFERS		14,874,942		7,899,308	6,975,634	50%	53%	923,673	6%
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1,340,853	EXPENDITURES		14,874,942		7,899,308	6,975,634	50%	53%	923,673	6%

		CITY OF HATTIESBURG								
011660 - WATER & SEWER-CUST.ACCT.DIV.		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	RENTALS									
108	OFFICE EQUIPMENT RENT	6410	2,000		581	1,419	50%	29%	(838)	-42%
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108	RENTALS		2,000		581	1,419	50%	29%	(838)	-42%
	OTHER SERVICES & CHARGE									
	DEPR. EXPENSE - METERS	6800								
	CASH OVERAGE/SHORTAGE	6819								
148	BANK SERV/TRF FEE	6832	2,400		902	1,498	50%	38%	(596)	-25%
	REFUNDS	6835								
481	WATER RELATED REFUND	6835 WTR	16,000		1,599	14,401	50%	10%	(12,802)	-80%
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481	REFUNDS		16,000		1,599	14,401	50%	10%	(12,802)	-80%
	NSF CHECKS	6836								
	BAD DEBT EXPENSE	6837								
119	BANK NSF FEES	6838	2,000		952	1,048	50%	48%	(95)	-5%
	OTHER INCOME EXPENSE	6839								
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748	OTHER SERVICES & CHA		20,400		3,453	16,947	50%	17%	(13,494)	-66%
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856	OTHER SERVICES & CHAR		22,400		4,034	18,366	50%	18%	(14,332)	-64%
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856	EXPENDITURES		22,400		4,034	18,366	50%	18%	(14,332)	-64%

			CITY OF HATTIESBURG							
	012452 - 1999 TAX INCRE B&I-GENOBLIGA		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER SERVICES & CHARGE									
	PROP.TAX COLL. FEES .0	6830								
	PROP.TAX COLL. FEES.00	6831								
	BANK SERV/TRF FEE	6832								
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	OTHER SERVICES & CHA									
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	OTHER SERVICES & CHAR									
	BONDS REDEEMED									
	IND/ECON DEV ISSUES	8020	60,000		60,000		50%	100%	60,000	100%
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	BONDS REDEEMED		60,000		60,000		50%	100%	60,000	100%
	INTEREST ON BONDS									
	IND/ECON DEV ISSUES	8120	6,300		6,300		50%	100%	6,300	100%
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	INTEREST ON BONDS		6,300		6,300		50%	100%	6,300	100%
	PAYING AGENT FEES									
	IND/ECON DEV ISSUES	8420	2,000		1,740	260	50%	87%	1,480	74%
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	PAYING AGENT FEES		2,000		1,740	260	50%	87%	1,480	74%
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	DEBT SERVICE		68,300		68,040	260	50%	100%	67,780	99%
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	EXPENDITURES		68,300		68,040	260	50%	100%	67,780	99%

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT	PROJECTED....		
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN ACTUAL	OVER/UNDER	%	
	INTERGOV'TL-DEBT SERV									
	P&I-FORREST CTY(KOHLER	6455								
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	INTERGOV'TL-DEBT SER									
	OTHER SERVICES & CHARGE									
1,105	PROP.TAX COLL. FEES .0	6830	14,000		5,393	8,607	50%	39%	(3,214)	-23%
3,423	PROP.TAX COLL. FEES.00	6831	14,500		15,720	(1,220)	50%	108%	16,940	117%
	BANK SERV/TRF FEE	6832								
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4,528	OTHER SERVICES & CHA		28,500		21,114	7,386	50%	74%	13,728	48%
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4,528	OTHER SERVICES & CHAR		28,500		21,114	7,386	50%	74%	13,728	48%
	BONDS REDEEMED									
	GENERAL ISSUES	8000	2,335,000		2,245,000	90,000	50%	96%	2,155,000	92%
	IND/ECON DEV ISSUES	8020	290,000		290,000		50%	100%	289,999	100%
	5 YEAR NOTE PRINCIPAL	8021	327,431		327,431		50%	100%	327,430	100%
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	BONDS REDEEMED		2,952,431		2,862,431	90,000	50%	97%	2,772,430	94%
	INTEREST ON BONDS									
	GENERAL ISSUES	8100	513,853		273,414	240,439	50%	53%	32,975	6%
	IND/ECON DEV ISSUES	8120								
	5 YEAR NOTE INTEREST	8121	4,879		4,526	353	50%	93%	4,172	86%
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	INTEREST ON BONDS		518,732		277,940	240,792	50%	54%	37,147	7%
	PAYING AGENT FEES									
	GENERAL ISSUES	8400	15,000		9,365	5,635	50%	62%	3,729	25%
	IND/ECON DEV ISSUES	8420								
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	PAYING AGENT FEES		15,000		9,365	5,635	50%	62%	3,729	25%
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	DEBT SERVICE		3,486,163		3,149,736	336,427	50%	90%	2,813,309	81%
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4,528	EXPENDITURES		3,514,663		3,170,850	343,813	50%	90%	2,827,037	80%

			CITY OF HATTIESBURG							
	014599 - SCHOOL FUND-MISC.CHARGES		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER SERVICES & CHARGE									
23,036	PROP.TAX COLL. FEES .0	6830			52,169	(52,169)			104,337	
3,398	PROP.TAX COLL. FEES.00	6831			67,726	(67,726)			135,452	
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26,433	OTHER SERVICES & CHA				119,895	(119,895)			239,790	
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26,433	OTHER SERVICES & CHAR				119,895	(119,895)			239,790	
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26,433	EXPENDITURES				119,895	(119,895)			239,790	

			CITY OF HATTIESBURG							
	018701 - P&FD&R-TRUST AND AGENCY		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	PROFESSIONAL SERVICES									
	AUDITING AND ACCOUNTIN	6010								
15,156	OTHER PROFESSIONAL SER	6049			23,271	(23,271)			46,542	
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15,156	PROFESSIONAL SERVICE				23,271	(23,271)			46,542	
	OTHER SERVICES & CHANGE									
868,858	PENSION EXPENSE	6825			1,981,260	(1,981,260)			3,962,520	
611	PROP.TAX COLL. FEES .0	6830			2,973	(2,973)			5,946	
1,892	PROP.TAX COLL. FEES.00	6831			8,691	(8,691)			17,382	
	REFUNDS	6835								
	PFDR ACC. CONTRI. REF	6835 PFDR								
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	REFUNDS									
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871,361	OTHER SERVICES & CHA				1,992,924	(1,992,924)			3,985,848	
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886,518	OTHER SERVICES & CHAR				2,016,195	(2,016,195)			4,032,390	
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886,518	EXPENDITURES				2,016,195	(2,016,195)			4,032,390	

			CITY OF HATTIESBURG							
	019100 - POL.FORFEITURES-POLICEDIV.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	BUILDINGS									
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	BUILDING/BLD IMPROVE									
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
	COMMUNICATION EQUIPMEN	7355								
	EQUIP-HURR.RELIEF	7376								
	OTHER EQUIPMENT	7399	75,446		37,786	37,660	50%	50%	126	0%
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	MACHINERY AND EQUIPM		75,446		37,786	37,660	50%	50%	126	0%
	VEHICLES									
	AUTOMOBILES	7400								
	MOTORCYCLES	7405								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	VEHICLES									
	OTHER									
	ZOOLOGICAL ANIMALS	7505								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OTHER									
-----			-----	-----	-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY		75,446		37,786	37,660	50%	50%	126	0%
-----			-----	-----	-----	-----	-----	-----	-----	-----
(4,995)	EXPENDITURES		259,943		49,175	210,768	50%	19%	(161,593)	-62%

			CITY OF HATTIESBURG							
	021452 - 2004 TIF B&I-H/D GEN OBLIGA		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER SERVICES & CHARGE									
	PROP.TAX COLL. FEES .0	6830								
	PROP.TAX COLL. FEES.00	6831								
	BANK SERV/TRF FEE	6832								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA									
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR									
	BONDS REDEEMED									
	IND/ECON DEV ISSUES	8020	80,000		80,000		50%	100%	79,999	100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	BONDS REDEEMED		80,000		80,000		50%	100%	79,999	100%
	INTEREST ON BONDS									
	IND/ECON DEV ISSUES	8120	5,152		3,400	1,752	50%	66%	1,648	32%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	INTEREST ON BONDS		5,152		3,400	1,752	50%	66%	1,648	32%
	PAYING AGENT FEES									
	IND/ECON DEV ISSUES	8420	1,000		750	250	50%	75%	500	50%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	PAYING AGENT FEES		1,000		750	250	50%	75%	500	50%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	DEBT SERVICE		86,152		84,150	2,002	50%	98%	82,148	95%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES		86,152		84,150	2,002	50%	98%	82,148	95%

			CITY OF HATTIESBURG							
	022452 - 2003 TIF B&I-C/S GEN OBLIGA		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER SERVICES & CHARGE									
	PROP.TAX COLL. FEES .0	6830								
	PROP.TAX COLL. FEES.00	6831								
	BANK SERV/TRF FEE	6832								
-----			-----	-----	-----	-----	----	----	-----	----
	OTHER SERVICES & CHA									
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	OTHER SERVICES & CHAR									
	BONDS REDEEMED									
45,000	IND/ECON DEV ISSUES	8020	100,000		45,000	55,000	50%	45%	(10,000)	-10%
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45,000	BONDS REDEEMED		100,000		45,000	55,000	50%	45%	(10,000)	-10%
	INTEREST ON BONDS									
54,900	IND/ECON DEV ISSUES	8120	92,633		54,900	37,733	50%	59%	17,167	19%
-----			-----	-----	-----	-----	----	----	-----	----
54,900	INTEREST ON BONDS		92,633		54,900	37,733	50%	59%	17,167	19%
	PAYING AGENT FEES									
1,000	IND/ECON DEV ISSUES	8420	2,000		1,000	1,000	50%	50%		0%
-----			-----	-----	-----	-----	----	----	-----	----
1,000	PAYING AGENT FEES		2,000		1,000	1,000	50%	50%		0%
-----			-----	-----	-----	-----	----	----	-----	----
100,900	DEBT SERVICE		194,633		100,900	93,733	50%	52%	7,167	4%
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100,900	EXPENDITURES		194,633		100,900	93,733	50%	52%	7,167	4%

			CITY OF HATTIESBURG							
	023452 - 2007 TIF B&I-T/C GEN OBLIGA		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER SERVICES & CHARGE									
	PROP.TAX COLL. FEES .0	6830								
	PROP.TAX COLL. FEES.00	6831								
	BANK SERV/TRF FEE	6832								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA									
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	OTHER SERVICES & CHAR									
	BONDS REDEEMED									
	IND/ECON DEV ISSUES	8020	407,668			407,668	50%	0%	(407,668)	-100%
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	BONDS REDEEMED		407,668			407,668	50%	0%	(407,668)	-100%
	INTEREST ON BONDS									
	IND/ECON DEV ISSUES	8120	49,312			49,312	50%	0%	(49,312)	-100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	INTEREST ON BONDS		49,312			49,312	50%	0%	(49,312)	-100%
	PAYING AGENT FEES									
	IND/ECON DEV ISSUES	8420	5,000			5,000	50%	0%	(5,000)	-100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	PAYING AGENT FEES		5,000			5,000	50%	0%	(5,000)	-100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	DEBT SERVICE		461,980			461,980	50%	0%	(461,980)	-100%
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	EXPENDITURES		461,980			461,980	50%	0%	(461,980)	-100%

			CITY OF HATTIESBURG							
	024452 - 2008 TIF B&I-L/C GEN OBLIGA		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER SERVICES & CHARGE									
	PROP.TAX COLL. FEES .0	6830								
	PROP.TAX COLL. FEES.00	6831								
	BANK SERV/TRF FEE	6832								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA									
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR									
	BONDS REDEEMED									
40,000	IND/ECON DEV ISSUES	8020	40,000		40,000		50%	100%	40,000	100%
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40,000	BONDS REDEEMED		40,000		40,000		50%	100%	40,000	100%
	INTEREST ON BONDS									
18,000	IND/ECON DEV ISSUES	8120	18,000		18,000		50%	100%	18,000	100%
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18,000	INTEREST ON BONDS		18,000		18,000		50%	100%	18,000	100%
	PAYING AGENT FEES									
850	IND/ECON DEV ISSUES	8420	1,000		850	150	50%	85%	700	70%
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850	PAYING AGENT FEES		1,000		850	150	50%	85%	700	70%
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58,850	DEBT SERVICE		59,000		58,850	150	50%	100%	58,699	99%
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58,850	EXPENDITURES		59,000		58,850	150	50%	100%	58,699	99%

			CITY OF HATTIESBURG							
	025452 - 2011 TIF B&I-KOHL'S GENOBLIGA		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER SERVICES & CHARGE									
	PROP.TAX COLL. FEES .0	6830								
	PROP.TAX COLL. FEES.00	6831								
	BANK SERV/TRF FEE	6832								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA									
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	OTHER SERVICES & CHAR									
	BONDS REDEEMED									
	IND/ECON DEV ISSUES	8020	60,000			60,000	50%	0%	(60,000)	-100%
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	BONDS REDEEMED		60,000			60,000	50%	0%	(60,000)	-100%
	INTEREST ON BONDS									
	IND/ECON DEV ISSUES	8120	29,000		14,500	14,500	50%	50%		0%
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	INTEREST ON BONDS		29,000		14,500	14,500	50%	50%		0%
	PAYING AGENT FEES									
	IND/ECON DEV ISSUES	8420	2,000		1,940	60	50%	97%	1,879	94%
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	PAYING AGENT FEES		2,000		1,940	60	50%	97%	1,879	94%
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	DEBT SERVICE		91,000		16,440	74,560	50%	18%	(58,120)	-64%
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	EXPENDITURES		91,000		16,440	74,560	50%	18%	(58,120)	-64%

			CITY OF HATTIESBURG							
	027500 - TAX COLLECTOR'S-TRANSFERS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	TRANSFERS TO OTHER FUND									
2,066,800	T/T GENERAL FUND	9000 01			10,990,342	(10,990,342)			21,980,684	
	T/T GENERAL FD-C.C. FE	9000 01CC								
	T/T GENERAL FD-EXCESS	9000 01EB								
	T/T GENERAL FD-CHKG IN	9000 01ICH K								
16,805	T/T GENERAL FD-INT/PEN	9000 01IP			79,359	(79,359)			158,718	
166,230	T/T PARKS & RECERATION	9000 02			722,456	(722,456)			1,444,911	
161,897	T/T LIBRARY	9000 04			703,624	(703,624)			1,407,248	
50,000	T/T 1999 TAX INCRE B&I	9000 12			50,000	(50,000)			99,999	
581,412	T/T CITY B & I	9000 13			2,526,884	(2,526,884)			5,053,767	
3,162,227	T/T SCHOOL FUND	9000 14			14,119,839	(14,119,839)			28,239,678	
509,613	T/T SCHOOL-1988 SCH.BO	9000 14SB			2,143,347	(2,143,347)			4,286,694	
321,408	T/T POL/FIRE DIS./RELI	9000 18			1,396,744	(1,396,744)			2,793,488	
	T/T 2002 TIF B&I-SP	9000 20								
50,000	T/T 2004 TIF B&I-HD	9000 21			50,000	(50,000)			99,999	
150,000	T/T 2003 TIF B&I-CS	9000 22			150,000	(150,000)			300,000	
250,000	T/T 2007 TIF B&I-TC	9000 23			250,000	(250,000)			500,000	
50,000	T/T 2008 TIF B&I-LC	9000 24			50,000	(50,000)			99,999	
50,000	T/T 2011 TIF B&I-TC KO	9000 25			50,000	(50,000)			99,999	
41,361	T/T MASS TRANSIT OPER.	9000 73			179,758	(179,758)			359,516	
	T/T 2008 TIF CONSTR-LC	9000 90								
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7,627,753	TRANSFERS TO OTHER F				33,462,353	(33,462,353)			66,924,705	
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7,627,753	TRANSFERS				33,462,353	(33,462,353)			66,924,705	
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7,627,753	EXPENDITURES				33,462,353	(33,462,353)			66,924,705	

			CITY OF HATTIESBURG							
	039551 - AIRPORT IMPR.-AIRPORTDIV		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	BUILDING R&M	6350								
	STREETS & STRUCTURES R	6360								
	DISINFECT./EXTERMINATI	6394								
	OTHER REPAIRS AND MAIN	6399								
	AUTOMOTIVE EQ. RENT	6415								
	OTHER RENT	6449								
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	REPR/MAINT-OUTSIDE L									
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	OTHER SERVICES & CHAR		201,334		8,101	193,233	50%	4%	(185,131)	-92%
	IMPROVEMENT OTHER THAN									
	STREETS & ROADWAYS	7230								
	STREET LIGHTING	7235								
	LIGHTING SYSTEM	7236								
	OTHER IMPROVEMENTS	7295								
	AIRPORT SIGN	7295 01								
2,025	AIRPORT IMP-FAA	7295 02	760,823		708,158	52,665	50%	93%	655,492	86%
	MDOT-MULTIMODAL	7295 06								
	MISC.OTHER IMPROVEMEN	7295 99	181,700			181,700	50%	0%	(181,700)	-100%
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2,025	OTHER IMPROVEMENTS		942,523		708,158	234,365	50%	75%	473,792	50%
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2,025	IMPROVEMENT OTHER TH		942,523		708,158	234,365	50%	75%	473,792	50%
	MACHINERY AND EQUIPMENT									
	DATA PROCESSING EQUIP.	7327								
	AGRICULTURAL EQUIPMENT	7335								
	COMMUNICATION EQUIPMEN	7355								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
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2,025	CAPITAL OUTLAY		942,523		708,158	234,365	50%	75%	473,792	50%
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2,025	EXPENDITURES		1,143,857		716,259	427,598	50%	63%	288,661	25%

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		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	REPR/MAINT-OUTSIDE L		99,236		97,543	1,693	50%	98%	95,850	97%
	RENTALS									
	MACHINERY RENT	6420	68,000			68,000	50%	0%	(68,000)	-100%
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	RENTALS		68,000			68,000	50%	0%	(68,000)	-100%
	OTHER SERVICES & CHARGE									
	BANK SERV/TRF FEE	6832								
	8/29 TIPPING FEES	6880								
	8/29 TIPPING-PW7311	6880 01								
	8/29 TIPPING-PW8157	6880 02								
	8/29 TIPPING-PW7711	6880 03								
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	8/29 TIPPING FEES									
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	OTHER SERVICES & CHA									
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33,986	OTHER SERVICES & CHAR		618,778		336,258	282,520	50%	54%	53,738	9%
	LAND									
	LAND	7000	132,000		2,194	129,806	50%	2%	(127,611)	-97%
	EASEMENTS	7010								
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	LAND		132,000		2,194	129,806	50%	2%	(127,611)	-97%
	IMPROVEMENT OTHER THAN									
	DRAINS	7215								
	MOBILE ST (CDBG)	7215 14								
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	DRAINS									
	SIDEWALKS	7225								
	SIDEWALKS	7225 01	3,925		2,281	1,644	50%	58%	637	16%
1,309	SIDEWALKS-MDOT-SCHOOL	7225 02	197,234		1,309	195,925	50%	1%	(194,615)	-99%
	SIDEWALKS-LONG LEAF T	7225 03	1,526,070		30,118	1,495,952	50%	2%	(1,465,833)	-96%
	SIDEWALKS-HWY 49	7225 04								
	GORDON CREEK PATHWAYS	7225 20	406,000			406,000	50%	0%	(406,000)	-100%
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1,309	SIDEWALKS		2,133,229		33,708	2,099,521	50%	2%	(2,065,813)	-97%
	STREETS & ROADWAYS	7230								

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	INDUSTRIAL PARK ROADS	7230 02								
	WESTERN BELTWAY	7230 03	359,577		72,370	287,207	50%	20%	(214,836)	-60%
	NORTH-SOUTH CORRIDOR-	7230 04								
	RAILROAD CROSSING UPG	7230 05								
	BIKE LANES	7230 06	45,000		29,354	15,646	50%	65%	13,707	30%
290,354	MDOT-4TH ST PHASE I	7230 08	2,633,641		1,213,587	1,420,055	50%	46%	(206,467)	-8%
	MDOT-4TH ST PHASE II	7230 09	321,000			321,000	50%	0%	(321,000)	-100%
	MDOT-FUTURE PROJECT	7230 10								
	E.4TH STREET	7230 11								
	LAKEVIEW BRIDGE NORTH	7230 21								
	LAKEVIEW BRIDGE SOUTH	7230 22								
	FORREST STREET BRIDGE	7230 24								
	CTRY.CLUB RD. INTERSE	7230 25								
	TATUM BLVD.IMPROVEMEN	7230 26								
	DOWNTOWN STREET IMPRO	7230 27								
	WEATHERSBY-S US HWY 9	7230 28								
	SHORT STREET IMPROVEM	7230 29								
	MAMIE ST RELOCATION	7230 34								
	MDOT-B'WAY,MOBILE TE	7230 39	561,230			561,230	50%	0%	(561,230)	-100%
	MDOT-34TH AVE TE	7230 40	129,762			129,762	50%	0%	(129,762)	-100%
	MCLEOD ST BRIDGE	7230 41								
	BROAD ST BRIDGE	7230 42								
	MDOT-MARTIN LUTHER KI	7230 43								
	HARDY WIDENING #1-MDO	7230 48								
	RAWLS SPGS LOOP RD	7230 50								
	MDOT-LLT-US 49 TO MAI	7230 51								
	HARDY WIDENING #2-MDO	7230 52	604,685		604,685		50%	100%	604,684	100%
	ARRA-W PINE-B'WAY TO	7230 53								
	CORRIDOR/INTERSECT.IM	7230 75								
	CHAUVET SQUARE PROJEC	7230 81								
	OTHER STREET IMPR.	7230 99								
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290,354	STREETS & ROADWAYS		4,654,895		1,919,995	2,734,900	50%	41%	(814,904)	-18%
	OTHER IMPROVEMENTS	7295								
	WARNING SIREN	7295 01	31,800		30,348	1,453	50%	95%	28,896	91%
	TRAF.SIGNAL UPGRADE-I	7295 28								
	TRAF.SIGNAL-SOUTHERN	7295 29								

			CITY OF HATTIESBURG							
	072201 - MUN.ROAD&BRIDGE-STREETDIV		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	TRAF.SIGNAL-TATUM/BON	7295 41	138,948		131,984	6,964	50%	95%	125,019	90%
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	OTHER IMPROVEMENTS		170,748		162,331	8,417	50%	95%	153,914	90%
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291,663	IMPROVEMENT OTHER TH		6,958,872		2,116,034	4,842,838	50%	30%	(2,726,804)	-39%
	MACHINERY AND EQUIPMENT									
	AGRICULTURAL EQUIPMENT	7335								
	CONSTRUCTION EQUIPMENT	7345								
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	MACHINERY AND EQUIPM									
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420								
	DUMP TRUCKS	7440								
	SPECIAL TRUCKS	7450								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	VEHICLES									
-----			-----	-----	-----	-----	-----	-----	-----	-----
291,663	CAPITAL OUTLAY		7,090,872		2,118,228	4,972,644	50%	30%	(2,854,416)	-40%
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325,649	EXPENDITURES		7,722,725		2,467,486	5,255,239	50%	32%	(2,787,752)	-36%

			CITY OF HATTIESBURG							
	072460 - MUN.R&B FUND-CAPITAL LEASES		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	CAPITAL LEASE PAYMENTS									
1,142	TRACTOR LEASE '11	8512	13,721		6,803	6,918	50%	50%	(115)	-1%
944	BACKHOE LEASE '11	8514	11,344		5,631	5,713	50%	50%	(82)	-1%
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2,086	CAPITAL LEASE PAYMEN		25,065		12,434	12,631	50%	50%	(197)	-1%
	INTEREST ON CAPITAL LEA									
271	TRACTOR LEASE '11	8612	3,228		1,671	1,557	50%	52%	114	4%
142	BACKHOE LEASE '11	8614	1,690		886	804	50%	52%	82	5%
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413	INTEREST ON CAPITAL		4,918		2,557	2,361	50%	52%	196	4%
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2,499	DEBT SERVICE		29,983		14,991	14,992	50%	50%	(1)	0%
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2,499	EXPENDITURES		29,983		14,991	14,992	50%	50%	(1)	0%

			CITY OF HATTIESBURG							
	073570 - MASS TRANSIT-TRANSPORTATION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	SALARIES									
30,857	REGULAR WAGES	4000	427,615		190,417	237,198	50%	45%	(46,780)	-11%
	DISASTER RECOVERY WAGE	4010								
3,063	OVERTIME	4300	45,000		18,713	26,287	50%	42%	(7,574)	-17%
	DISASTER RECOVERY OVER	4310								
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33,920	SALARIES		472,615		209,130	263,485	50%	44%	(54,355)	-12%
	EMPLOYEE BENEFITS									
5,342	STATE RETIREMENT	4600	74,440		32,938	41,502	50%	44%	(8,563)	-12%
2,514	F.I.C.A. TAXES	4700	36,160		15,529	20,631	50%	43%	(5,101)	-14%
6,208	HOSPITALIZATION INS.	4800	78,300		40,432	37,868	50%	52%	2,564	3%
	UNEMPLOYMENT BENEFITS	4900	1,500			1,500	50%	0%	(1,500)	-100%
	WORKMAN'S COMPENSATION	4910	16,480			16,480	50%	0%	(16,480)	-100%
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14,065	EMPLOYEE BENEFITS		206,880		88,899	117,981	50%	43%	(29,082)	-14%
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47,984	PERSONAL SERVICES		679,495		298,029	381,466	50%	44%	(83,437)	-12%
	OFFICE SUPPLIES									
	PAPER	5003	500			500	50%	0%	(500)	-100%
	PRINTED FORMS	5005	1,000			1,000	50%	0%	(1,000)	-100%
68	OTHER EXPENDABLE OFF.S	5010	1,500		206	1,294	50%	14%	(1,088)	-73%
	MINOR OFFICE EQUIP/FUR	5020	3,000		2,502	498	50%	83%	2,004	67%
	SUBSCRIPTIONS,MAGS,MAP	5050								
	BOOKS	5070								
	COMPUTER SUPPLIES	5080	1,000			1,000	50%	0%	(1,000)	-100%
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68	OFFICE SUPPLIES		7,000		2,708	4,292	50%	39%	(1,584)	-23%
	OPERATING SUPPLIES									
	CLEANING/JANITORIAL SP	5100	1,800	170	541	1,089	50%	30%	(717)	-40%
	FOOD	5115								
	MEDICAL SUPPLIES	5120								
	CHEMICALS	5130	200			200	50%	0%	(200)	-100%
1,941	GAS AND OIL	5250	25,000		3,167	21,833	50%	13%	(18,666)	-75%
	LUBRICANTS	5255	500			500	50%	0%	(500)	-100%

		CITY OF HATTIESBURG								
073570 - MASS TRANSIT-TRANSPORTATION		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
11,482	DIESEL FUEL	5257	130,000		66,778	63,222	50%	51%	3,556	3%
	OTHER FUEL	5260								
	WEARING APPAREL	5355	1,500			1,500	50%	0%	(1,500)	-100%
	CONCRETE, CEMENT, ETC.	5405								
	SAND,CLAY,GRVL,FILL DI	5415								
	HAND TOOLS	5450	500			500	50%	0%	(500)	-100%
	MINOR EQUIPMENT	5460								
	OTHER OPERATING MATL/S	5590	1,000			1,000	50%	0%	(1,000)	-100%
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13,422	OPERATING SUPPLIES		160,500	170	70,486	89,844	50%	44%	(19,527)	-12%
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600	1,000		123	878	50%	12%	(754)	-75%
	ELECTRICAL SUPPLIES	5605	500		85	415	50%	17%	(329)	-66%
	PLUMBING SUPPLIES	5610	500			500	50%	0%	(500)	-100%
	PAINT AND PAINTING SPL	5650	500			500	50%	0%	(500)	-100%
	MTR VEHICLE REP. PTS/S	5700	1,000		65	935	50%	7%	(870)	-87%
	REPAIR PARTS - BUSES	5710								
9,627	REPAIR PARTS - FIXED R	5710 01	40,000	2,598	24,832	12,570	50%	62%	9,664	24%
1,253	REPAIR PARTS - PARATRA	5710 02	10,000	75	2,324	7,601	50%	23%	(5,352)	-54%
	COMMUNICATION REPAIR P	5750	1,000			1,000	50%	0%	(1,000)	-100%
	AGRICLTRL REPAIR PTS/S	5755								
430	OTHER REPAIR/MAINT. SP	5990	2,000	575	430	995	50%	22%	(1,139)	-57%
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11,310	REPAIR & MAINTENANCE		56,500	3,248	27,858	25,394	50%	49%	(784)	-1%
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24,800	SUPPLIES AND EXPENSES		224,000	3,418	101,052	119,530	50%	45%	(21,896)	-10%
	PROFESSIONAL SERVICES									
	AUDITING AND ACCOUNTIN	6010								
	CONSULTANT SERV/SURVEY	6020	2,000			2,000	50%	0%	(2,000)	-100%
6,450	BUILDING/BUS SECURITY	6021	12,000		7,361	4,639	50%	61%	2,721	23%
	MEDICAL	6027								
345	OTHER PROFESSIONAL SER	6049	12,000		2,415	9,585	50%	20%	(7,170)	-60%
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6,795	PROFESSIONAL SERVICE		26,000		9,776	16,224	50%	38%	(6,448)	-25%
	COMMUNICATIONS									
258	TELEPHONE AND TELEGRAP	6060	3,500		1,548	1,952	50%	44%	(404)	-12%

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	POSTAGE	6070	200			200	50%	0%	(200)	-100%
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258	COMMUNICATIONS		3,700		1,548	2,152	50%	42%	(604)	-16%
	TRANSPORTATION									
818	TRAVEL EXPENSE	6110	7,000		818	6,182	50%	12%	(5,364)	-77%
	FREIGHT	6120	50			50	50%	0%	(50)	-100%
	MESSENGER/EXPRESS SERV	6130								
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818	TRANSPORTATION		7,050		818	6,232	50%	12%	(5,414)	-77%
	ADVERTISING									
	ADVERTISING	6150	3,000		545	2,455	50%	18%	(1,910)	-64%
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	ADVERTISING		3,000		545	2,455	50%	18%	(1,910)	-64%
	PRINTING AND BINDING									
	PRINTING	6200	2,000			2,000	50%	0%	(2,000)	-100%
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	PRINTING AND BINDING		2,000			2,000	50%	0%	(2,000)	-100%
	INSURANCE									
	PUBLIC LIAB/PROPERTY D	6255	48,600		42,618	5,982	50%	88%	36,636	75%
	AUTOMOBILE INSURANCE	6265								
	SURETY AND FORGERY BON	6270								
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	INSURANCE		48,600		42,618	5,982	50%	88%	36,636	75%
	UTILITIES									
1,658	ELECTRICITY	6305	14,000		9,425	4,575	50%	67%	4,849	35%
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1,658	UTILITIES		14,000		9,425	4,575	50%	67%	4,849	35%
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350	5,500	210	5,097	193	50%	93%	4,694	85%
	ELECTRICAL R&M	6355								
	PLUMBING EQUIPMENT R&M	6357								
	OFFICE EQUIPMENT R&M	6365	500			500	50%	0%	(500)	-100%
	FIXED EQUIPMENT R&M	6380								
	MINOR EQUIPMENT R&M	6382								
54	MOTOR VEHICLE EQ. R&M	6384	500		123	377	50%	25%	(254)	-51%
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54	REPR/MAINT-OUTSIDE L		6,500	210	5,220	1,070	50%	80%	3,940	61%

			CITY OF HATTIESBURG							
	073570 - MASS TRANSIT-TRANSPORTATION		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER IMPROVEMENTS	7295								
	ARRA DEPOT INFO KIOSK	7295 53								
	ARRA IMPROVEMENTS	7295 99	156,728		156,182	546	50%	100%	155,635	99%
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	OTHER IMPROVEMENTS		156,728		156,182	546	50%	100%	155,635	99%
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	IMPROVEMENT OTHER TH		156,728		156,182	546	50%	100%	155,635	99%
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
	ARRA-DP EQUIP/SOFTWARE	7328								
	AGRICULTURAL EQUIPMENT	7335								
	COMMUNICATION EQUIPMEN	7355								
	ARRA-COMMUNICATION EQU	7356								
	ARRA-GPS EQUIPMENT	7357								
	MAJOR EQUIP. IMPROVEME	7390								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
	VEHICLES									
	AUTOMOBILES	7400								
2,200	BUSES	7410	480,000		215,582	264,418	50%	45%	(48,836)	-10%
	ARRA-TROLLEYS	7415								
	SPECIAL TRUCKS	7450								
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2,200	VEHICLES		480,000		215,582	264,418	50%	45%	(48,836)	-10%
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2,200	CAPITAL OUTLAY		692,041		426,958	265,083	50%	62%	161,875	23%
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99,055	EXPENDITURES		1,794,125	9,732	920,189	864,204	50%	51%	46,252	3%

			CITY OF HATTIESBURG							
	075695 - W&S CONSTR.-CAPITAL PROJECTS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OPERATING SUPPLIES									
	ASPHALT & ASPHALT PROD	5400								
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	OPERATING SUPPLIES									
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	SUPPLIES AND EXPENSES									
	PROFESSIONAL SERVICES									
	ENGINEERING	6015								
	LEGAL	6025								
	OTHER PROFESSIONAL SER	6049	10,929		5,135	5,795	50%	47%	(659)	-6%
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	PROFESSIONAL SERVICE		10,929		5,135	5,795	50%	47%	(659)	-6%
	REPR/MAINT-OUTSIDE LABO									
	STREETS & STRUCTURES R	6360	86,612		86,611	1	50%	100%	86,610	100%
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	REPR/MAINT-OUTSIDE L		86,612		86,611	1	50%	100%	86,610	100%
	OTHER SERVICES & CHARGE									
	SERVICES NOT SPECIFIED	6999								
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	OTHER SERVICES & CHA									
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	OTHER SERVICES & CHAR		97,541		91,746	5,796	50%	94%	85,951	88%
	LAND									
	LAND	7000								
	EASEMENTS	7010								
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	LAND									
	IMPROVEMENT OTHER THAN									
	FENCES/RAILINGS	7212								
	SEWERS	7220								
	SEWER PHASE III	7220 01	356,903		356,903		50%	100%	356,902	100%
	IRENE CHAPEL-HATTIE A	7220 02								
	IND.PARK WTR/SWR IMPR	7220 03								

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	MISC.SEWER SYSTEMS IM	7220 04								
	SHADOWOOD	7220 05								
	WOODHAVEN	7220 06								
	RICHBURG HILL TO I/59	7220 07								
	HWY 49 S	7220 08								
	W.HILLS GOLF CRSE SWR	7220 09								
	PCS WTR/SWR LINES	7220 10								
	S.LAGOON IMPROVEMENTS	7220 11	45,841		45,841		50%	100%	45,841	100%
	COUNTRY CLUB SEWER	7220 13								
	HYBRID PLASTICS PROJ(	7220 14								
	PALMER'S SWR-SRF-LOAN	7220 15								
	CENTRAL SCHL RD	7220 16								
	JAMES/HWY49 SRF LOAN#	7220 18								
	I-59/JERVIS MIMS	7220 19								
	DIXIE PINE-SRF LOAN #	7220 20								
	USM PUMP STATION	7220 21								
	N.LAGOON EXPANSION	7220 26								
	S.LAGOON REPAIRS	7220 27								
	HWY 11 SOUTH SEWER	7220 29								
	USA YEAST	7220 37								
1,560	S2-W 592 SWR W OF RAI	7220 38	1,560		1,560		50%	100%	1,560	100%
	S3-E 592 SWR E OF RAI	7220 39								
	CDBG-WIS PAK	7220 46	4,613			4,613	50%	0%	(4,613)	-100%
	LAGOON AERATORS-ARRA	7220 47								
	RAILROAD BORE	7220 48								
	SEWER PHASE II	7220 50	195,257		195,257		50%	100%	195,256	100%
19,224	SEWER PHASE IV	7220 51	2,830,168		1,241,036	1,589,132	50%	44%	(348,096)	-12%
	PROGRAMMED SEWER PROJ	7220 99	34,794		32,583	2,211	50%	94%	30,372	87%
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20,784	SEWERS		3,469,136		1,873,180	1,595,956	50%	54%	277,224	8%
	STREETS & ROADWAYS	7230								
	1995 W&S-PAVING	7230 01								
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	STREETS & ROADWAYS									
	WATER SYSTEMS	7245								
	JAMES ST WTR PLT	7245 02	242,325		124,325	118,000	50%	51%	6,324	3%
	HWY 98 WEST WTR.IMPR.	7245 03								

			CITY OF HATTIESBURG							
	075695 - W&S CONSTR.-CAPITAL PROJECTS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	HWY 98 ELEVATED WTR T	7245 04	101,289		101,289		50%	100%	101,289	100%
	WESTERN CONTAINER FIR	7245 06								
	RICHBURG HILL TO I/59	7245 07								
	RICHBURG HILL WTR.LIN	7245 14								
	RICHBURG HILL BOOSTER	7245 17								
	COUNTRY CLUB WATER	7245 18								
	RICHBURG ELEVATED TAN	7245 19								
	RAULSTON RD WATER	7245 20								
	BLC MUN.AIRPORT	7245 21								
	JMT IND.DR/JAMES ST	7245 22								
	TATUM BLVD/HWY 11	7245 23								
	CDBG-WIS PAK	7245 46								
	PROGRAMMED WATER PROJ	7245 99								
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	WATER SYSTEMS		343,614		225,614	118,000	50%	66%	107,613	31%
	OTHER IMPROVEMENTS	7295								
	SCS PROJECT MATCH	7295 20								
	NRCS EROSION CONTROL	7295 21								
	TURTLECREEK-STORM DRA	7295 26								
	TURTLECREEK-WATER/SEW	7295 27								
	TANK PAINTING/MAINT	7295 98	150,000		77,303	72,697	50%	52%	4,605	3%
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	OTHER IMPROVEMENTS		150,000		77,303	72,697	50%	52%	4,605	3%
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20,784	IMPROVEMENT OTHER TH		3,962,750		2,176,097	1,786,653	50%	55%	389,443	10%
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	PIPE	7370								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM									
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20,784	CAPITAL OUTLAY		3,962,750		2,176,097	1,786,653	50%	55%	389,443	10%
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20,784	EXPENDITURES		4,060,291		2,267,843	1,792,448	50%	56%	475,394	12%

			CITY OF HATTIESBURG EXPENDITURE REPORT 6 Months Ending 03/31/14							
THIS MONTH ACTUAL		OBJ/SUB	ANNUAL BUDGET	OPEN PO & CONTRACTS	YTD ACTUAL	REMAINING BALANCE	PERCENT PLAN	ACTUAL	PROJECTED.... OVER/UNDER	%
	SALARIES									
24,836	REGULAR WAGES	4000	335,501		162,622	172,879	50%	48%	(10,256)	-3%
	DISASTER RECOVERY WAGE	4010								
973	OVERTIME	4300	15,000		4,781	10,219	50%	32%	(5,438)	-36%
	DISASTER RECOVERY OVER	4310								
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25,809	SALARIES		350,501		167,403	183,098	50%	48%	(15,695)	-4%
	EMPLOYEE BENEFITS									
4,065	STATE RETIREMENT	4600	55,180		26,366	28,814	50%	48%	(2,448)	-4%
1,922	F.I.C.A. TAXES	4700	26,810		12,495	14,315	50%	47%	(1,820)	-7%
5,432	HOSPITALIZATION INS.	4800	72,914		36,288	36,626	50%	50%	(338)	0%
	UNEMPLOYMENT BENEFITS	4900	3,000			3,000	50%	0%	(3,000)	-100%
	WORKMAN'S COMPENSATION	4910	11,890			11,890	50%	0%	(11,890)	-100%
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11,419	EMPLOYEE BENEFITS		169,794		75,149	94,645	50%	44%	(19,496)	-11%
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37,228	PERSONAL SERVICES		520,295		242,552	277,743	50%	47%	(35,191)	-7%
	OFFICE SUPPLIES									
	PAPER	5003								
	PRINTED FORMS	5005								
	OTHER EXPENDABLE OFF.S	5010	1,000	350	219	431	50%	22%	(562)	-56%
	MINOR OFFICE EQUIP/FUR	5020	1,000			1,000	50%	0%	(1,000)	-100%
	PHOTO SUPPLIES	5040								
	SUBSCRIPTIONS,MAGS,MAP	5050								
	BOOKS	5070								
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	OFFICE SUPPLIES		2,000	350	219	1,431	50%	11%	(1,562)	-78%
	OPERATING SUPPLIES									
1,130	CLEANING/JANITORIAL SP	5100	13,000		4,379	8,621	50%	34%	(4,242)	-33%
	HOUSEHOLD SUPPLIES	5110								
	FOOD	5115								
	MEDICAL SUPPLIES	5120	250			250	50%	0%	(250)	-100%
	CHEMICALS	5130								
679	GAS AND OIL	5250	11,200		3,622	7,578	50%	32%	(3,955)	-35%

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	WEARING APPAREL	5355	500			500	50%	0%	(500)	-100%
	HORT./LANDSCAPING SPLY	5440	2,500		625	1,875	50%	25%	(1,249)	-50%
	HAND TOOLS	5450								
258	MINOR EQUIPMENT	5460	19,000	340	1,946	16,714	50%	10%	(15,108)	-80%
	MDSE FOR RESALE	5520								
	OTHER OPERATING MATL/S	5590	1,750		1,089	661	50%	62%	428	24%
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2,068	OPERATING SUPPLIES		48,200	340	11,661	36,199	50%	24%	(24,878)	-52%
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600	3,000	1,000	125	1,876	50%	4%	(2,750)	-92%
126	ELECTRICAL SUPPLIES	5605	5,000	1,565	623	2,812	50%	12%	(3,754)	-75%
	PLUMBING SUPPLIES	5610	3,000		8	2,992	50%	0%	(2,984)	-99%
	PAINT AND PAINTING SPL	5650	3,000			3,000	50%	0%	(3,000)	-100%
	MTR VEHICLE REP. PTS/S	5700	2,000		399	1,601	50%	20%	(1,202)	-60%
	OTHER REPAIR/MAINT. SP	5990	1,700			1,700	50%	0%	(1,700)	-100%
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126	REPAIR & MAINTENANCE		17,700	2,565	1,155	13,980	50%	7%	(15,390)	-87%
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2,193	SUPPLIES AND EXPENSES		67,900	3,255	13,035	51,610	50%	19%	(41,830)	-62%
	PROFESSIONAL SERVICES									
	ENTERTAINMENT	6033								
102	OTHER PROFESSIONAL SER	6049	10,400	750	706	8,944	50%	7%	(8,987)	-86%
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102	PROFESSIONAL SERVICE		10,400	750	706	8,944	50%	7%	(8,987)	-86%
	COMMUNICATIONS									
50	TELEPHONE AND TELEGRAP	6060	1,500		298	1,202	50%	20%	(903)	-60%
	POSTAGE	6070								
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50	COMMUNICATIONS		1,500		298	1,202	50%	20%	(903)	-60%
	TRANSPORTATION									
	TRAVEL EXPENSE	6110	500			500	50%	0%	(500)	-100%
	FREIGHT	6120	100			100	50%	0%	(100)	-100%
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	TRANSPORTATION		600			600	50%	0%	(600)	-100%
	ADVERTISING									
	ADVERTISING	6150								

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
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	ADVERTISING									
	PRINTING AND BINDING									
	PRINTING	6200								
	FILM PROCESSING	6240								
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	PRINTING AND BINDING									
	INSURANCE									
	BOILER MACHINERY	6260								
	AUTOMOBILE INSURANCE	6265								
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	INSURANCE									
	UTILITIES									
2,977	GAS	6300	25,000		9,923	15,077	50%	40%	(5,154)	-21%
6,138	ELECTRICITY	6305	84,000		41,902	42,098	50%	50%	(195)	0%
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9,115	UTILITIES		109,000		51,825	57,175	50%	48%	(5,350)	-5%
	REPR/MAINT-OUTSIDE LABO									
1,980	BUILDING R&M	6350	33,000	750	3,734	28,516	50%	11%	(25,532)	-77%
	ELECTRICAL R&M	6355	500			500	50%	0%	(500)	-100%
	PLUMBING EQUIPMENT R&M	6357	2,000		20	1,980	50%	1%	(1,960)	-98%
	OFFICE EQUIPMENT R&M	6365								
	HOUSEHOLD EQUIPMENT R&	6370	14,715		11,694	3,021	50%	79%	8,673	59%
1,235	FIXED EQUIPMENT R&M	6380	19,700		2,937	16,763	50%	15%	(13,826)	-70%
227	MINOR EQUIPMENT R&M	6382	600		227	373	50%	38%	(146)	-24%
	MOTOR VEHICLE EQ. R&M	6384	2,000		357	1,643	50%	18%	(1,286)	-64%
600	CLEANING AND PAINTING	6392	20,000	4,750	600	14,650	50%	3%	(18,800)	-94%
395	DISINFECT./EXTERMINATI	6394	2,500		1,624	876	50%	65%	748	30%
	TOW IN CHARGES	6398	250			250	50%	0%	(250)	-100%
2,295	OTHER REPAIRS AND MAIN	6399	4,000		3,203	797	50%	80%	2,405	60%
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6,732	REPR/MAINT-OUTSIDE L		99,265	5,500	24,395	69,370	50%	25%	(50,475)	-51%
	RENTALS									
	OFFICE EQUIPMENT RENT	6410								
	CYLINDER RENT	6425								
261	UNIFORM RENT	6430	3,000		1,319	1,681	50%	44%	(362)	-12%
	MOP-MAT-RAG RENT	6435								

		CITY OF HATTIESBURG								
077650 - COMMUNITY CTR-ADMIN/GENERAL		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER RENT	6449	1,500			1,500	50%	0%	(1,500)	-100%
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261	RENTALS		4,500		1,319	3,181	50%	29%	(1,862)	-41%
	OTHER SERVICES & CHARGE									
	BANK SERV/TRF FEE	6832								
	DUES AND MEMBERSHIPS	6840								
	REGISTRATION FEE/TUITI	6845	1,000			1,000	50%	0%	(1,000)	-100%
	PAYMENTS-TOURING EVENT	6997								
	SPECIAL EVENTS EXPENDI	6998								
	SERVICES NOT SPECIFIED	6999	4,000		75	3,925	50%	2%	(3,850)	-96%
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	OTHER SERVICES & CHA		5,000		75	4,925	50%	2%	(4,850)	-97%
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16,260	OTHER SERVICES & CHAR		230,265	6,250	78,618	145,397	50%	34%	(73,029)	-32%
	BUILDING/BLD IMPROVEMEN									
	BUILDING IMPROVEMENTS	7150								
	REC.CENTER (OLD YMCA)	7150 10	28,000			28,000	50%	0%	(28,000)	-100%
	CULTURAL CTR	7150 14								
2,484	JDS COMM CTR	7150 19	231,500	16,948	2,991	211,561	50%	1%	(225,518)	-97%
	SIGLER CENTER	7150 20								
	CE ROY/5TH ST	7150 21								
-----			-----	-----	-----	-----	-----	-----	-----	-----
2,484	BUILDING IMPROVEMEN		259,500	16,948	2,991	239,561	50%	1%	(253,518)	-98%
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2,484	BUILDING/BLD IMPROVE		259,500	16,948	2,991	239,561	50%	1%	(253,518)	-98%
	IMPROVEMENT OTHER THAN									
	OTHER IMPROVEMENTS	7295								
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	IMPROVEMENT OTHER TH									
	MACHINERY AND EQUIPMENT									
	HOUSEHOLD FURN/EQUIP.	7320	15,000			15,000	50%	0%	(15,000)	-100%
	OFFICE FURN/EQUIP.	7325								
	COMMUNICATION EQUIPMEN	7355								
	OTHER EQUIPMENT	7399								
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	MACHINERY AND EQUIPM		15,000			15,000	50%	0%	(15,000)	-100%

			CITY OF HATTIESBURG							
	077650 - COMMUNITY CTR-ADMIN/GENERAL		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420								
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	VEHICLES									
-----			-----	-----	-----	-----	-----	-----	-----	-----
2,484	CAPITAL OUTLAY		274,500	16,948	2,991	254,561	50%	1%	(268,518)	-98%
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58,165	EXPENDITURES		1,092,960	26,453	337,196	729,311	50%	31%	(418,568)	-38%

			CITY OF HATTIESBURG							
	078635 - '09 WATER METER PROJ-CIP		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
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	EXPENDITURES		33,871			33,871	50%	0%	(33,871)	-100%

		CITY OF HATTIESBURG								
082285 - CDBG-ENTITLEMENTS		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
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264	OPERATING SUPPLIES		3,930		1,256	2,674	50%	32%	(1,418)	-36%
	REPAIR & MAINTENANCE SP									
	BUILDING MATERIALS & S	5600								
	PAINT AND PAINTING SPL	5650								
	MTR VEHICLE REP. PTS/S	5700	500			500	50%	0%	(500)	-100%
	MINOR COMPUTER EQUIP.	5800								
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	REPAIR & MAINTENANCE		500			500	50%	0%	(500)	-100%
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733	SUPPLIES AND EXPENSES		7,500		2,415	5,085	50%	32%	(2,670)	-36%
	PROFESSIONAL SERVICES									
	AUDITING AND ACCOUNTIN	6010								
	DEMO/RELATED SER 2008-	6013								
	DEMOLITION-TARGET ARE	6013 01	107,687	25,500	25,500	56,687	50%	24%	(56,687)	-53%
	ASBESTOS REMOVAL-TARG	6013 02								
	LOT CLEARING-TARGET A	6013 03								
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	DEMO/RELATED SER 20		107,687	25,500	25,500	56,687	50%	24%	(56,687)	-53%
	CONSULTANT SERV/SURVEY	6020								
	OTHER PROFESSIONAL SER	6049								
	COMM.HOUSING DEV. ORG	6049 03	193,549		48,047	145,502	50%	25%	(97,455)	-50%
	DOWNTOWN LIGHTING	6049 04								
	RECORDING FEES	6049 06	100		49	51	50%	49%	(1)	-1%
	ADP LOAN PROGRAM	6049 07								
	ENVIRONMENTAL STUDY	6049 08	1,500			1,500	50%	0%	(1,500)	-100%
	CAPITAL IMPROVEMENT P	6049 09								
537	PUB.SERV.GRANT EXPENS	6049 10	60,000	537	38,063	21,400	50%	63%	16,125	27%
	NEIGHBORHOOD GRANT EX	6049 11								
	ENGR-DRAINAGE CDBG	6049 12								
	DEMOLITION 1999-2007	6049 13								
	FACADE IMPR.PROGRAM	6049 14	37,000			37,000	50%	0%	(37,000)	-100%
	PLANNING	6049 15								
	HABITAT PROGRAM	6049 16								
	PRVO EXPENDITURE	6049 17								
	EATON SCHOOL	6049 18								

			CITY OF HATTIESBURG							
	082285 - CDBG-ENTITLEMENTS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	CDBG/HOME HOUSING	7254								
27,000	CDBG FULL REHAB	7254 01	180,000	12,000	52,000	116,000	50%	29%	(75,999)	-42%
3,260	CDBG HOUSING REPR	7254 02	147,336	7,390	38,665	101,281	50%	26%	(70,005)	-48%
855	HOME FULL REHAB	7254 03	492,901		137,203	355,698	50%	28%	(218,494)	-44%
	HOME DOWNPAYMENT ASST	7254 04	90,000		10,000	80,000	50%	11%	(69,999)	-78%
	AFFORDABLE HOUSING	7254 05								
	HOME REVOLVING LOANS	7254 06								
	WORLD CHANGERS	7254 07								
	ADOPT A HOME	7254 08								
	RECONSTRUCTION	7254 09								
	RECONSTRUCTN/SALV.ARM	7254 10								
	BLUE ROOFS	7254 11								
	EATON SCHOOL	7254 12								
	MICROENTERPRISE PROGR	7254 13	30,000			30,000	50%	0%	(30,000)	-100%
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31,115	CDBG/HOME HOUSING		940,237	19,390	237,868	682,979	50%	25%	(464,500)	-49%
	CDBG-ENTITLEMT ASSISTA	7285								
	HOME ENTITLEMT ASSISTA	7286								
	MDA AM DREAM D/P (ADDI	7287								
	OTHER IMPROVEMENTS	7295	200,738			200,738	50%	0%	(200,738)	-100%
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31,115	IMPROVEMENT OTHER TH		1,140,975	19,390	237,868	883,717	50%	21%	(665,238)	-58%
	MACHINERY AND EQUIPMENT									
	OFFICE FURN/EQUIP.	7325								
	DATA PROCESSING EQUIP.	7327								
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	MACHINERY AND EQUIPM									
	VEHICLES									
	AUTOMOBILES	7400								
	PICK UP TRUCKS	7420								
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	VEHICLES									
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31,115	CAPITAL OUTLAY		1,140,975	19,390	237,868	883,717	50%	21%	(665,238)	-58%
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51,765	EXPENDITURES		1,844,104	47,377	484,902	1,311,825	50%	26%	(874,300)	-47%

			CITY OF HATTIESBURG							
	087601 - INDUSTRIAL PK-G.O.ACQUISITIONS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	TRANSPORTATION									
	TRAVEL EXPENSE	6110								
	MESSENGER/EXPRESS SERV	6130								
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	TRANSPORTATION									
	ADVERTISING									
	ADVERTISING	6150			9,445	(9,445)			18,890	
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	ADVERTISING				9,445	(9,445)			18,890	
	PRINTING AND BINDING									
	PRINTING	6200								
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	PRINTING AND BINDING									
	INSURANCE									
	FIRE & EXTENDED COVERA	6250								
	PUBLIC LIAB/PROPERTY D	6255								
	OTHER INSURANCE	6299								
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	INSURANCE									
	UTILITIES									
	GAS	6300								
	ELECTRICITY	6305								
	WATER	6315								
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	UTILITIES									
	REPR/MAINT-OUTSIDE LABO									
	BUILDING R&M	6350								
	SIGN PAINTING	6396								
	OTHER REPAIRS AND MAIN	6399			525	(525)			1,050	
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	REPR/MAINT-OUTSIDE L				525	(525)			1,050	
	RENTALS									
	LAND RENT	6400								
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	RENTALS									
	OTHER SERVICES & CHARGE									
	CONTRIBUTIONS	6820								

			CITY OF HATTIESBURG							
	087601 - INDUSTRIAL PK-G.O.ACQUISITIONS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	FORREST CTY. REPAYMEN	6820 90								
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	CONTRIBUTIONS									
	PROPERTY TAXES	6995								
	SERVICES NOT SPECIFIED	6999								
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	OTHER SERVICES & CHA									
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62,500	OTHER SERVICES & CHAR				150,992	(150,992)			301,983	
	LAND									
	LAND	7000								
	LEASEHOLDS	7020								
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	LAND									
	BUILDING/BLD IMPROVEMEN									
	BUILDINGS	7100								
	TECHNOLOGY BLDG.	7100 11								
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	BUILDINGS									
-----			-----	-----	-----	-----	----	----	-----	----
	BUILDING/BLD IMPROVE									
	IMPROVEMENT OTHER THAN									
	STREETS & ROADWAYS	7230								
	OTHER IMPROVEMENTS	7295								
	OWENS-ILLINOIS PROJEC	7295 35								
	USA YEAST RAIL SPUR	7295 36								
	KOHLER EXPANSION	7295 37								
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	OTHER IMPROVEMENTS									
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	IMPROVEMENT OTHER TH									
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	CAPITAL OUTLAY									
	BONDS REDEEMED									
	IND/ECON DEV ISSUES	8020								

			CITY OF HATTIESBURG							
	087601 - INDUSTRIAL PK-G.O.ACQUISITIONS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
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	BONDS REDEEMED									
	NOTE PRINCIPAL									
	IND. PARK NOTE	8210								
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	NOTE PRINCIPAL									
	INTEREST ON NOTES									
	OTHER NOTES	8335								
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	INTEREST ON NOTES									
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	DEBT SERVICE									
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62,500	EXPENDITURES				150,992	(150,992)			301,983	

			CITY OF HATTIESBURG							
	094695 - 2012 W&S CONSTR.-CAPITAL PROJ		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OPERATING SUPPLIES									
	ASPHALT & ASPHALT PROD	5400								
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	OPERATING SUPPLIES									
-----			-----	-----	-----	-----	-----	-----	-----	-----
	SUPPLIES AND EXPENSES									
	PROFESSIONAL SERVICES									
	ENGINEERING	6015								
	LEGAL	6025								
	OTHER PROFESSIONAL SER	6049								
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	PROFESSIONAL SERVICE									
	REPR/MAINT-OUTSIDE LABO									
	STREETS & STRUCTURES R	6360								
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	REPR/MAINT-OUTSIDE L									
	OTHER SERVICES & CHARGE									
	SERVICES NOT SPECIFIED	6999								
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	OTHER SERVICES & CHA									
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	OTHER SERVICES & CHAR									
	IMPROVEMENT OTHER THAN									
	SEWERS	7220								
	SEWER PHASE III	7220 01	31,444		200,918	(232,362)	50%	639%	370,391	178%
	S.LAGOON SLUDGE REMOV	7220 27								
	SEWER PHASE I	7220 49	17,383		115,124	(132,507)	50%	662%	212,864	225%
	SEWER PHASE II	7220 50	176,000		117,994	58,006	50%	67%	59,988	34%
	SEWER PHASE IV	7220 51	119,812		59,906	59,906	50%	50%		0%
	CCTV SEWER INSPECTION	7220 96								
	LAGOON DREDGING LOAN	7220 97								
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	SEWERS		246,985		493,942	(246,957)	50%	200%	740,899	300%

			CITY OF HATTIESBURG							
	094695 - 2012 W&S CONSTR.-CAPITAL PROJ		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	WATER SYSTEMS	7245								
	JAMES ST WTR WELL #3	7245 02								
	HWY 98 BOOSTER STATIO	7245 03	2,000			2,000	50%	0%	(2,000)	-100%
	HWY 98 ELEVATED WTR T	7245 04	279,329		179,579	99,751	50%	64%	79,828	29%
	WATER PHASE II	7245 05								
	WATER PHASE III	7245 06								
	VETERANS BLVD WTR CON	7245 08								
	WESLEY WELL #2	7245 09								
	COUNTRY CLUB WTR II	7245 18								
	TATUM-BONHOMIE WTR LI	7245 23								
	HWY 98 FIRE LINES	7245 28	122,445			122,445	50%	0%	(122,445)	-100%
	WATER PHASE I	7245 50	138,409		94,424	43,985	50%	68%	50,438	36%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	WATER SYSTEMS		542,183		274,003	268,180	50%	51%	5,823	1%
	OTHER IMPROVEMENTS	7295								
	MISC.OTHER IMPROVEMEN	7295 99								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OTHER IMPROVEMENTS									
-----			-----	-----	-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH		789,168		767,945	21,223	50%	97%	746,721	95%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY		789,168		767,945	21,223	50%	97%	746,721	95%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES		789,168		767,945	21,223	50%	97%	746,721	95%

			CITY OF HATTIESBURG							
	095641 - 2001 BOND CONSTR-ZOO IMPR		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	BUILDING/BLD IMPROVEMEN									
	BUILDINGS	7100								
	REHAB. EXISTING BLDGS	7100 12								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	BUILDINGS									
-----			-----	-----	-----	-----	-----	-----	-----	-----
	BUILDING/BLD IMPROVE									
	IMPROVEMENT OTHER THAN									
	OTHER IMPROVEMENTS	7295								
	ASIAN EXHIBIT	7295 11								
	MS HABITAT EXHIBIT	7295 12	145,361			145,361	50%	0%	(145,361)	-100%
	LION EXHIBIT	7295 14								
	SOUTH AMERICAN EXHIBI	7295 25								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OTHER IMPROVEMENTS		145,361			145,361	50%	0%	(145,361)	-100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH		145,361			145,361	50%	0%	(145,361)	-100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY		145,361			145,361	50%	0%	(145,361)	-100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES		145,361			145,361	50%	0%	(145,361)	-100%

			CITY OF HATTIESBURG							
	096201 - MDB CAPITAL PROJ-STREETS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	IMPROVEMENT OTHER THAN									
	STREETS & ROADWAYS	7230								
	4TH ST WIDENING-MDOT	7230 09	109,825		109,824	1	50%	100%	109,823	100%
	CHAIN PARK PROJ-MDOT	7230 76								
	CHAIN PARK-MDOT ARRA	7230 77								
	CHAIN PARK-HUD	7230 78								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	STREETS & ROADWAYS		109,825		109,824	1	50%	100%	109,823	100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH		109,825		109,824	1	50%	100%	109,823	100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY		109,825		109,824	1	50%	100%	109,823	100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES		109,825		109,824	1	50%	100%	109,823	100%

			CITY OF HATTIESBURG EXPENDITURE REPORT							
	096695 - MDB CAPITAL PROJ-CAPITAL PROJ		6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	PROFESSIONAL SERVICES									
	CONSULTANT SERV/SURVEY	6020								
	OTHER PROFESSIONAL SER	6049								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE									
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR									
	BUILDING/BLD IMPROVEMEN									
	BUILDINGS	7100								
	POLICE COMPLEX RENOVA	7150 07								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	BUILDINGS									
-----			-----	-----	-----	-----	-----	-----	-----	-----
	BUILDING/BLD IMPROVE									
	IMPROVEMENT OTHER THAN									
	DRAINS	7215								
	DRAINAGE(CORPS OF ENG	7215 31								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	DRAINS									
	SEWERS	7220								
	PROGRAMMED SEWER PROJ	7220 99								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	SEWERS									
	WATER SYSTEMS	7245								
	PROGRAMMED WATER PROJ	7245 99								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	WATER SYSTEMS									
-----			-----	-----	-----	-----	-----	-----	-----	-----
	IMPROVEMENT OTHER TH									
	MACHINERY AND EQUIPMENT									
	DATA PROCESSING EQUIP.	7327								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	MACHINERY AND EQUIPM									
-----			-----	-----	-----	-----	-----	-----	-----	-----

			CITY OF HATTIESBURG							
	098341 - K.P.ZOO CAPITAL-KPZ		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	CAPITAL OUTLAY		2,237			2,237	50%	0%	(2,237)	-100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES		2,237			2,237	50%	0%	(2,237)	-100%

			CITY OF HATTIESBURG							
	099500 - '10 W&S GO BOND-TRANSFERS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	TRANSFERS TO OTHER FUND									
	T/T W&S OPERATION & MA	9000 10	1,447			1,447	50%	0%	(1,447)	-100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	TRANSFERS TO OTHER F		1,447			1,447	50%	0%	(1,447)	-100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	TRANSFERS		1,447			1,447	50%	0%	(1,447)	-100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES		1,447			1,447	50%	0%	(1,447)	-100%

			CITY OF HATTIESBURG							
	105500 - '13 W&S BOND CONST-TRANSFERS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	TRANSFERS TO OTHER FUND									
12,000	T/T WATER & SEWER B&I	9000 10	3,010,350		3,022,350	(12,000)	50%	100%	3,034,350	101%
-----			-----	-----	-----	-----	-----	-----	-----	-----
12,000	TRANSFERS TO OTHER F		3,010,350		3,022,350	(12,000)	50%	100%	3,034,350	101%
-----			-----	-----	-----	-----	-----	-----	-----	-----
12,000	TRANSFERS		3,010,350		3,022,350	(12,000)	50%	100%	3,034,350	101%
-----			-----	-----	-----	-----	-----	-----	-----	-----
12,000	EXPENDITURES		3,010,350		3,022,350	(12,000)	50%	100%	3,034,350	101%

			CITY OF HATTIESBURG							
	105602 - 2013 W&S CONST-ISSUE EXP		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	PROFESSIONAL SERVICES									
	LEGAL	6025	351,500		351,500		50%	100%	351,499	100%
	OTHER PROFESSIONAL SER	6049	193,500		193,500		50%	100%	193,500	100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	PROFESSIONAL SERVICE		545,000		545,000		50%	100%	544,999	100%
	OTHER SERVICES & CHARGE									
	BOND DISCOUNT	6600	467,427		467,427		50%	100%	467,427	100%
	BOND INSURANCE	6605	182,609		182,609		50%	100%	182,608	100%
	SERVICES NOT SPECIFIED	6999	3,000		3,000		50%	100%	3,000	100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA		653,036		653,036		50%	100%	653,035	100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHAR		1,198,036		1,198,036		50%	100%	1,198,036	100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	EXPENDITURES		1,198,036		1,198,036		50%	100%	1,198,036	100%

			CITY OF HATTIESBURG							
	105695 - 2013 W&S CONSTR.-CAPITAL PRO		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OPERATING SUPPLIES									
	ASPHALT & ASPHALT PROD	5400								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OPERATING SUPPLIES									
-----			-----	-----	-----	-----	-----	-----	-----	-----
	SUPPLIES AND EXPENSES									
	PROFESSIONAL SERVICES									
95,796	ENGINEERING	6015	5,500,000		95,796	5,404,204	50%	2%	(5,308,408)	-97%
	LEGAL	6025								
	OTHER PROFESSIONAL SER	6049								
-----			-----	-----	-----	-----	-----	-----	-----	-----
95,796	PROFESSIONAL SERVICE		5,500,000		95,796	5,404,204	50%	2%	(5,308,408)	-97%
	REPR/MAINT-OUTSIDE LABO									
	STREETS & STRUCTURES R	6360								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	REPR/MAINT-OUTSIDE L									
	OTHER SERVICES & CHARGE									
	SERVICES NOT SPECIFIED	6999								
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OTHER SERVICES & CHA									
-----			-----	-----	-----	-----	-----	-----	-----	-----
95,796	OTHER SERVICES & CHAR		5,500,000		95,796	5,404,204	50%	2%	(5,308,408)	-97%
	IMPROVEMENT OTHER THAN									
	SEWERS	7220								
233,325	SEWER PHASE III	7220 01	233,326		233,325	1	50%	100%	233,324	100%
	S1-N.LAGOON EXPANSION	7220 26								
	S2-W 592 SWR W OF RAI	7220 38								
	S3-E 592 SWR E OF RAI	7220 39								
	S4-W BOND SWR W OF RA	7220 40								
	S5-E BOND SWR E OF RA	7220 41								
	S6-ANNEXATION AREA SE	7220 42								
	S7-SEWER LIFT STA IMP	7220 43								
	SULLIVAN KIL TO J MIM	7220 44								

		CITY OF HATTIESBURG								
		EXPENDITURE REPORT								
		6 Months Ending 03/31/14								
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	HWY 49 N SEWER	7220 45								
10,080	SEWER PHASE I	7220 49	38,669	28,589	10,080		50%	26%	(18,509)	-48%
119,519	SEWER PHASE II	7220 50	119,520		119,519	1	50%	100%	119,517	100%
2,690	SEWER PHASE IV	7220 51	2,690		2,690		50%	100%	2,689	100%
	DRYING BED	7220 52		18,000		(18,000)				
	PROGRAMMED SEWER PROJ	7220 99								
-----			-----	-----	-----	-----	-----	-----	-----	-----
365,615	SEWERS		394,205	46,589	365,615	(17,999)	50%	93%	337,024	85%
	WATER SYSTEMS	7245								
9,628	JAMES ST WTR WELL #3	7245 01	9,628		9,628		50%	100%	9,628	100%
	JAMES ST WTR PLT-MATC	7245 02								
3,260	HWY 98 BOOSTER STATIO	7245 03	3,260		3,260		50%	100%	3,259	100%
62,373	HWY 98 ELEVATED WTR T	7245 04	62,374		62,373	1	50%	100%	62,372	100%
6,900	WESLEY WELL #2	7245 09	6,900		6,900		50%	100%	6,900	100%
	W1-COUNTRY CLUB WATER	7245 18								
	W2-WESLEY PLANT TREAT	7245 26								
	W3-WATER WELL@ PLANT	7245 27								
1,275	HWY 98 FIRE LINES	7245 28	1,275		1,275		50%	100%	1,275	100%
22,218	WATER PHASE I	7245 50	22,218		22,218	1	50%	100%	22,218	100%
2,668	WATER PHASE II	7245 51	2,668		2,668	1	50%	100%	2,668	100%
1,725	WATER PHASE III	7245 52	1,725		1,725		50%	100%	1,725	100%
900	WATER PHASE IV	7245 53	900		900		50%	100%	900	100%
	PROGRAMMED WATER PROJ	7245 99								
-----			-----	-----	-----	-----	-----	-----	-----	-----
110,946	WATER SYSTEMS		110,948		110,946	2	50%	100%	110,944	100%
	OTHER IMPROVEMENTS	7295								
	MISC.OTHER IMPROVEMEN	7295 99	17,786,461			17,786,461	50%	0%	(17,786,461)	-100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
	OTHER IMPROVEMENTS		17,786,461			17,786,461	50%	0%	(17,786,461)	-100%
-----			-----	-----	-----	-----	-----	-----	-----	-----
476,561	IMPROVEMENT OTHER TH		18,291,614	46,589	476,561	17,768,464	50%	3%	(17,338,492)	-95%
-----			-----	-----	-----	-----	-----	-----	-----	-----
476,561	CAPITAL OUTLAY		18,291,614	46,589	476,561	17,768,464	50%	3%	(17,338,492)	-95%
-----			-----	-----	-----	-----	-----	-----	-----	-----
572,357	EXPENDITURES		23,791,614	46,589	572,357	23,172,668	50%	2%	(22,646,900)	-95%

			CITY OF HATTIESBURG							
	107500 - SPEC.SALES TAX-TRANSFERS		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	TRANSFERS TO OTHER FUND									
	T/T GENERAL FUND	9000 01								
10,427	T/T CITY B & I	9000 13			62,562	(62,562)			125,124	
-----			-----	-----	-----	-----	-----	-----	-----	-----
10,427	TRANSFERS TO OTHER F				62,562	(62,562)			125,124	
-----			-----	-----	-----	-----	-----	-----	-----	-----
10,427	TRANSFERS				62,562	(62,562)			125,124	
-----			-----	-----	-----	-----	-----	-----	-----	-----
10,427	EXPENDITURES				62,562	(62,562)			125,124	

			CITY OF HATTIESBURG							
	107706 - SPEC.SALES TAX-T&A EXPEND.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	PROFESSIONAL SERVICES									
	OTHER PROFESSIONAL SER	6049								
40,690	TOURISM COMMISSION	6049 01			237,577	(237,577)			475,154	
343,185	CONVENTION COMMISSION	6049 02			2,131,929	(2,131,929)			4,263,858	
-----			-----	-----	-----	-----	-----	-----	-----	-----
383,876	OTHER PROFESSIONAL				2,369,506	(2,369,506)			4,739,012	
-----			-----	-----	-----	-----	-----	-----	-----	-----
383,876	PROFESSIONAL SERVICE				2,369,506	(2,369,506)			4,739,012	
-----			-----	-----	-----	-----	-----	-----	-----	-----
383,876	OTHER SERVICES & CHAR				2,369,506	(2,369,506)			4,739,012	
-----			-----	-----	-----	-----	-----	-----	-----	-----
383,876	EXPENDITURES				2,369,506	(2,369,506)			4,739,012	

			CITY OF HATTIESBURG							
	109704 - GROUP INS.TRUST-T&A EXPEND.		EXPENDITURE REPORT							
			6 Months Ending 03/31/14							
THIS MONTH			ANNUAL	OPEN PO	YTD	REMAINING	PERCENT		PROJECTED....	
ACTUAL		OBJ/SUB	BUDGET	& CONTRACTS	ACTUAL	BALANCE	PLAN	ACTUAL	OVER/UNDER	%
	OTHER SERVICES & CHARGE									
	BANK SERV/TRF FEE	6832								
66,679	ADMIN PAID	6833			403,860	(403,860)			807,720	
342,528	CLAIMS PAID	6834			1,603,987	(1,603,987)			3,207,974	
-----			-----	-----	-----	-----	-----	-----	-----	-----
409,207	OTHER SERVICES & CHA				2,007,847	(2,007,847)			4,015,694	
-----			-----	-----	-----	-----	-----	-----	-----	-----
409,207	OTHER SERVICES & CHAR				2,007,847	(2,007,847)			4,015,694	
-----			-----	-----	-----	-----	-----	-----	-----	-----
409,207	EXPENDITURES				2,007,847	(2,007,847)			4,015,694	



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1024

File ID: 2014-1024

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 04/01/2014

Brief Title: Acknowledge receipt of the two bid purchase docket for the period of February 25, 2014 through March 31, 2014

Final Action:

Minute Book Number: MB2014-106

Title:

Acknowledge receipt of the two bid purchase docket for the period of February 25, 2014 through March 31, 2014 as provided for in Section 31-7-13 (b) of the Mississippi Code of 1972

Notes:

Sponsors:

Enactment Date:

Attachments: 04-08-Two Quote Docket

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-1024

Title

Acknowledge receipt of the two bid purchase docket for the period of February 25, 2014 through March 31, 2014 as provided for in Section 31-7-13 (b) of the Mississippi Code of 1972

Summary

Acknowledge receipt of the two bid purchase docket for the period of February 25, 2014 through March 31, 2014



Mayor

Johnny L. DuPree, Ph.D.

Council - Ward 1
Kim Bradley

Council - Ward 2
Deborah Denard Delgado

Council - Ward 3
Carter Carroll

Council - Ward 4
Mary Dryden

Council - Ward 5
Henry Naylor

MEMORANDUM

TO: Mayor and Council

FROM: Michael Pope, Purchasing Department

DATE: April 1, 2014

SUBJECT: Unadvertised Bid Docket Acknowledgment

Attached is the purchase docket for the period of February 25, 2014, through March 31, 2014 covering purchases requiring the obtaining of a minimum of two bids as defined in Section 31-7-13 (B) of the Mississippi Code.

This report is submitted for your review and acknowledgment on the minutes of the City Council. Should there be any questions, please do not hesitate to contact my office.

MAP

CITY OF HATTIESBURG UNADVERTISED BID PURCHASES
FEBRUARY 25, 2014 - MARCH 31, 2014

SUCCESSFUL BID/ OTHER BID	BID RECEIVED	BID AWARDED	BID AMOUNT	PURCHASE ORDER	ITEM DESCRIPTION
C D W GOVERNMENT HOWARD COMPUTERS INC	03/03/14 03/03/14	03/03/14 03/03/14	31,736.80 33,890.00	140600	COMPUTERS & MOUNTS FOR NEW COP CARS
C D W GOVERNMENT CRADLEPOINT	03/03/14 03/03/14	03/03/14 03/03/14	4,650.00 6,399.90	140601	MODEMS FOR THE NEW POLICE CARS
FLEET SAFETY EQUIPMENT INC BARNEY'S OF GULFPORT ROPER SUPPLY CO LLC	03/04/14 03/04/14 03/04/14	03/04/14 03/04/14 03/04/14	18,969.80 26,069.00 27,043.80	140642	LIGHT BARS AND CAGES FOR NEW POLICE CARS
RJM MCQUEEN CONTRACTING INC D & D CONSTRUCTION CO INC	03/20/14 03/20/14	03/20/14 03/20/14	18,000.00 20,950.00	141120	DRYING BED AT SOUTH LAGOON
H'BURG CYCLES INC PRO FLO KAWASAKI	03/20/14 03/20/14	03/20/14 03/20/14	20,498.38 21,900.00	141137	UTV FOR ACADEMY OPERATIONS AND SPECIAL OPERA
PACE ROOFING EDDIE PIERSON ROOFING & REMODELING	03/21/14 03/21/14	03/21/14 03/21/14	9,200.00 11,320.69	141200	TRAIN DEPOT-CANOPY ROOF REPAIRS
BUCK SULLIVAN INC H & H CHIEF SALES	03/28/14 03/28/14	03/28/14 03/24/14	36,700.00 38,400.00	141393	SERVICE BODY WITH CRANE

* Approved by council on 3/18/14 meeting

+* Fleet Safety bid was incomplete

BILL TO:
CITY OF HATTIESBURG
ACCOUNTING DEPT
PO BOX 1898
HATTIESBURG, MS 39403-1898
FAX INVOICE TO: 601-584-4895

CITY OF HATTIESBURG
P U R C H A S E O R D E R
THE CITY IS NOT LIABLE FOR SALES TAX ID# 64-6000432

Page 1
Date 03/03/14

POINT OF CONTACT:

PO No. 140600
Req No. 2032

VENDOR MAILING:
C D W GOVERNMENT
120 S RIVERSIDE
CHICAGO IL 60606-3913

GIPSON, SHERRY
MINUTE BOOK # PENDING
VENDOR # 90078126

(601) 5454656

SHIP TO :
CITY OF HATTIESBURG
INFORMATION TECHNOLOGY DIVISION
200 FORREST STREET - 1ST FLOOR
HATTIESBURG MS 39401

PROJECT LINE: COMPUTERS & MOUNTS FOR NEW COP CARS

PROCESSING CODE:

SEND METHOD 0 ()

Account #	Description	QTY	UM	UNIT COST	TOTAL COST
001100.7400	COMPUTER MOTION COMPUTING F5TE TOUCH 4GB 64GB MFG#: LP423452232353	10.00	EA	2,452.1900	24,521.90
001100.7400	COVERAGE MOTION 3YR COMPLETE COVERAGE C5/F5 MFG#: 907.903.07	10.00	EA	215.0000	2,150.00
001100.7400	DOCK MOTION C5/F5 LOCKING MOB DOCK NO/PWR MFG#: 507.056.00	10.00	EA	287.4900	2,874.90
001100.7400	ADAPTER MOTION 12V AUTO/AIR ADAPTER MFG#: 601.532.01	10.00	EA	112.0000	1,120.00
001100.7400	MOUNT RAM NO DRILLING MOUNTING COMPONENT MFG # RAM-VB-129C	10.00	EA	27.0000	270.00
001100.7400	SWING ARM RAM DOUBLE SWING ARM 12"M/9"F MFG # RAM-VP-SW1-129-2461	10.00	EA	80.0000	800.00

TOTAL CONTRACT AMOUNT NOT TO EXCEED

31,736.80

SUBMIT SEPARATE INVOICES FOR
EACH ORDER. PREPAY SHIPPING
CHARGES IF ANY AND ADD TO INVOICE.

THIS PO NUMBER MUST APPEAR
ON ALL PACKAGES & INVOICES.

FOR CORRECTIONS TO VENDOR
ADDRESS ABOVE, CONTACT ACCOUNTING
(601) 545-4686.

43630

CITY OF HATTIESBURG
QUOTE REQUEST RESPONSE FORMPage No. 1
Date 2/25/14
Order Number 2032 00C D W GOVERNMENT
120 S RIVERSIDE
CHICAGO IL 60606-3913Mail To
CITY OF HATTIESBURG
PURCHASING DIVISION
220 W FRONT ST. 2ND FLOOR
PO BOX 1898
HATTIESBURG MS 39401

Phone Number 601 5454512

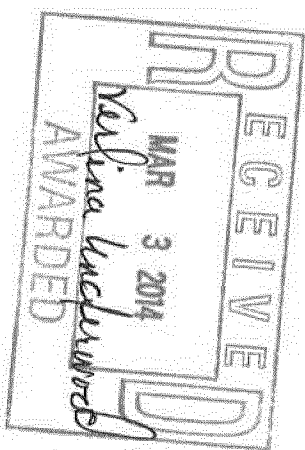
PRINTED NAME Jordan Mike'sSIGNATURE [Signature] DATE 2-25-14

Shipping terms are F.O.B. destination. freight prepaid

PROJECT LINE: COMPUTERS & MOUNTS FOR NEW COP CARS

ITEM DESCRIPTION	Request Date	QTY	UM	Unit Price	Extended Cost	Delivery Date	Expired Date
COMPUTER MOUNTION MFG# : LP423452232353	02/19/14	10.00	EA	2452.19	24521.90	★ 3-19-14	
COVERAGE MOUNTION 3YR COMPLETE COVERAGE CS/FS MFG# : 907.903.07	02/19/14	10.00	EA	215.00	2150.00	★ 3-19-14	
DOCK MOUNTION CS/FS LOCKING MOB DOCK NO/PWR MFG# : 507.056.00	02/19/14	10.00	EA	287.49	2874.90	★ 3-19-14	
ADAPTER MOUNTION 12V AUTO/AIR ADAPTER MFG# : 601.532.01	02/19/14	10.00	EA	1120.00	1120.00	★ 3-19-14	
MOUNT RAM NO DRILLING MOUNTING COMPONENT MFG # RAM-VB-129C	02/19/14	10.00	EA	77.00	770.00	★ 3-19-14	
SWING ARM RAM DOUBLE SWING ARM 12" M/9" F MFG # RAM-VP-SWI-129-2461	02/19/14	10.00	EA	80.00	800.00	★ 3-19-14	

★ 30-45 days after order is placed.

TOTAL BID PRICE 21,736.80[Signature]

BILL TO:
CITY OF HATTIESBURG
ACCOUNTING DEPT
PO BOX 1898
HATTIESBURG, MS 39403-1898
FAX INVOICE TO: 601-584-4895

CITY OF HATTIESBURG
PURCHASE ORDER
THE CITY IS NOT LIABLE FOR SALES TAX ID# 64-6000432

Page 1
Date 03/03/14

POINT OF CONTACT:

PO No. 140601
Req No. 2035

VENDOR MAILING:
C D W GOVERNMENT
120 S RIVERSIDE
CHICAGO IL 60606-3913

SANFORD, ANGELA
MINUTE BOOK # PENDING
VENDOR # 90078126
(601) 5454560

SHIP TO:
CITY OF HATTIESBURG
INFORMATION TECHNOLOGY DIVISION
200 FORREST STREET - 1ST FLOOR
HATTIESBURG MS 39401

PROCESSING CODE:

SEND METHOD 0 ()

PROJECT LINE: MODEMS FOR THE NEW POLICE CARS

Account # Description

QTY

UM

UNIT COST

TOTAL COST

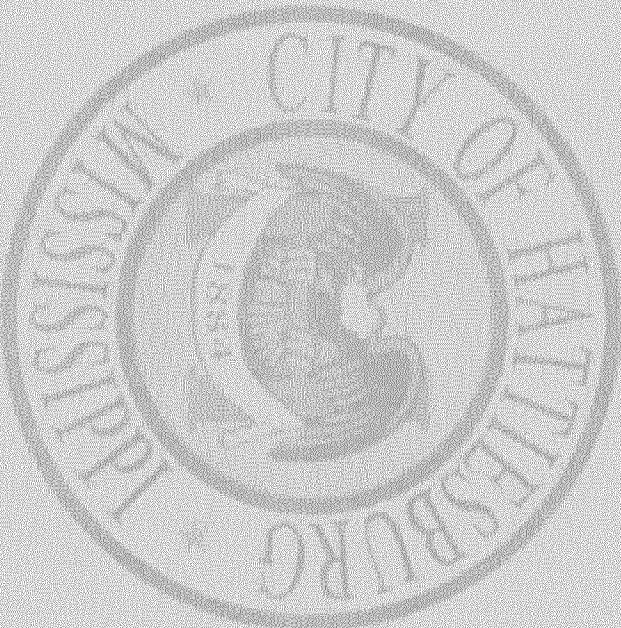
001100.7400

MODEMS
CRADLEPOINT ROUTER 4G/3G FOR VERIZON
MFG#: 1BR600LE-VZPWD
HOTSPOT & GPS

EA

465.0000

4,650.00



TOTAL CONTRACT AMOUNT NOT TO EXCEED

4,650.00

SUBMIT SEPARATE INVOICES FOR
EACH ORDER. PREPAY SHIPPING
CHARGES IF ANY AND ADD TO INVOICE.

THIS PO NUMBER MUST APPEAR
ON ALL PACKAGES & INVOICES.

FOR CORRECTIONS TO VENDOR
ADDRESS ABOVE, CONTACT ACCOUNTING
(601) 545-4686.

43530

CITY OF HATTIESBURG
QUOTE REQUEST RESPONSE FORMPage No. 1
Date 2/25/14
Order Number 2035 00CRADLEPOINT
805 W. FRANKLIN ST
BOISE ID 83702Mail To: CITY OF HATTIESBURG
PURCHASING DIVISION
220 W FRONT ST. 2ND FLOOR
PO BOX 1898
HATTIESBURG MS 39401PRINTED NAME Bob Wisdom

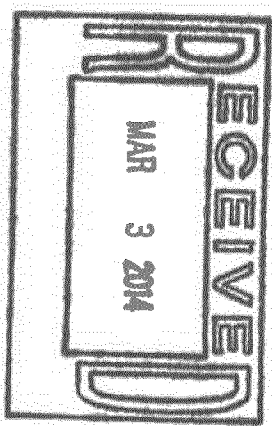
Phone Number . 601 5454512

SIGNATURE Bob Wisdom DATE 2-26-14

Shipping terms are F.O.B. destination. freight prepaid

PROJECT LINE: MODEMS FOR THE NEW POLICE CARS

ITEM DESCRIPTION	Request Date	QTY	UM	Unit Price	Extended Cost	Delivery Date	Expired Date
MODEMS CRADLEPOINT ROUTER 4G/3G FOR VERIZON MFG#: 1BR6001E-VZPMD	02/25/14	10.00	EA	\$639.99	\$6,390.00	3/14/14	6/25/14

TOTAL BID PRICE \$6,390.00

BILL TO:
CITY OF HATTIESBURG
ACCOUNTING DEPT
PO BOX 1898
HATTIESBURG, MS 39403-1898
FAX INVOICE TO: 601-584-4895

CITY OF HATTIESBURG
PURCHASE ORDER
THE CITY IS NOT LIABLE FOR SALES TAX ID# 64-6000432

Page 1
Date 03/04/14

POINT OF CONTACT:

PO No. 140642
Req No. 2034

VENDOR MAILING:
BARNEY'S INC
BARNEY'S OF GULFPORT
13102 HIGHWAY 49 STE A
GULFPORT MS 39503-2343

ADAMO, JOHN
MINUTE BOOK # pending
VENDOR # 90091757

(601) 5454506

SHIP TO:
HATTIESBURG POLICE DEPT/NEW SERVICE CTR
721 KATIE AVE
HATTIESBURG MS 39401-

PROJECT LINE: LIGHT BARS AND CAGES FOR NEW POLICE CARS

PROCESSING CODE:

SEND METHOD 1 (228)2063197

Account #

Description

QTY

UM

UNIT COST

TOTAL COST

001100.7400

10.00

EA

1,210.7000

12,107.00

SOUND OFF 48"
EPL PINNACLE LED LIGHT BARS
CONFIGURATION:

(CB) (CB) (LT) (CB) (CB) (CB) (CB)
(CB) (CB) (LT) (CB) (CB) (CB) (CB)
(LS) (CB) (CB) (SB) (SB) (SB) (CB) (CB)

* ALL COLORED BULBS: BLUE
MOUNT: LOW PROFILE FIXED HEIGHT
HOOK: PETL17

* TO FIT 2014 DODGE CHARGER POLICE CARS

001100.7400

10.00

EA

444.2000

4,442.00

SETINA MODEL 6
CAGES WITH SOLID POLY WINDOW AND LOWER EXTENSION PANEL
PARTITION

* TO FIT 2014 DODGE CHARGER POLICE CARS

001100.7400

10.00

EA

350.0000

3,500.00

GAMBER-JOHNSON
7160-0327 CONSOLE FOR 2014 DODGE CHARGER
INCLUDES:
DUAL (2) CUP HOLDERS
ONE (1) ARM REST
TWO (2) 7160-0063 CIGARETTE LIGHTER ADAPTER KIT

001100.7400

10.00

EA

127.0000

1,270.00

FEDERAL SIGNAL
SPEAKER W/CHARGER BRACKET # AS124

001100.7400

10.00

EA

475.0000

4,750.00

SOUNDOFF SIGNAL
ETS4481RSP REMOTE 100W SIREN

TOTAL CONTRACT AMOUNT NOT TO EXCEED

26,069.00

SUBMIT SEPARATE INVOICES FOR
EACH ORDER. PREPAY SHIPPING
CHARGES IF ANY AND ADD TO INVOICE.

THIS PO NUMBER MUST APPEAR
ON ALL PACKAGES & INVOICES.

FOR CORRECTIONS TO VENDOR
ADDRESS ABOVE, CONTACT ACCOUNTING
(601) 545-4686.

43530

CITY OF HATTIESBURG
QUOTE REQUEST RESPONSE FORM

BARREY'S INC
BARREY'S OF GULFPORT
13102 HIGHWAY 49 STE A
GULFPORT MS 39503-2343

CITY OF HATTIESBURG
PURCHASING DIVISION
220 N FRONT ST 2ND FLOOR
PO BOX 1598
HATTIESBURG MS 39401

Page No. 1
Date 2/25/14
Order Number 2034 00

PRINTED NAME Melvin M Smith

SIGNATURE [Signature] DATE 3-3-2014

Phone Number 601 5454512

Shipping terms are F.O.B. destination, freight prepaid

PROJECT LINE: LIGHT BARS AND CAGES FOR NEW POLICE CARS

ITEM DESCRIPTION

Request Date	Qty	Unit Price	Extended Cost	Delivery Date	Expired Date
02/24/14	10.00	EA \$1,310.70	\$13,107.00	30 day P&O	12/30/2014

SOUND OFF 48"
EXT. PINNACLE LED LIGHT BARS
CONTOUR (CB) (LT) (CB) (CB) (CB)
(CB) (CB) (LT) (CB) (CB) (CB)
(CB) (CB) (SB) (SB) (SB) (CB) (CB)
ALL COLORED BULBS: BLUE
MOUNT: LOW PROFILE FIXED HEIGHT
HOOK: PETL37
* TO FIT 2014 DODGE CHARGER POLICE CARS

SETLINE MODEL 6
CAGES WITH SOLID POLY WINDOW AND LOWER EXTENSION PANEL
PARTITION
* TO FIT 2014 DODGE CHARGER POLICE CARS

GAMBER-JOHNSON
7160-0027 CONNECTOR FOR 2014 DODGE CHARGER
INCLUDES:
DUAL (2) CIP HOLDERS
ONE (1) ARM REST
TWO (2) 7160-0063 CIGARETTE LIGHTER ADAPTER KIT

FEDERAL SIGNAL
SPEAKER W/CHARGER BRACKET # AS124

SOUNDOFF SIGNAL

02/24/14	10.00	EA \$1,414.20	\$14,142.00	50 day P&O	12/30/2014
02/24/14	10.00	EA \$1,350.00	\$13,500.00	45 day P&O	12/30/2014
02/24/14	10.00	EA \$1,270.00	\$12,700.00	30 day P&O	12/30/2014
02/24/14	10.00	EA \$475.00	\$4,750.00	30 day P&O	12/30/2014

43530

CITY OF HATTIESBURG
QUOTE REQUEST RESPONSE FORM

Page No. 2
Date 2/26/14
Order Number 2034 00

PROJECT LINE: LIGHT BARS AND CAGES FOR NEW POLICE CARS

ITEM DESCRIPTION
ETS481RSP REMOTE 100W SIREN

Request
Date

QTY

UM

Unit
Price

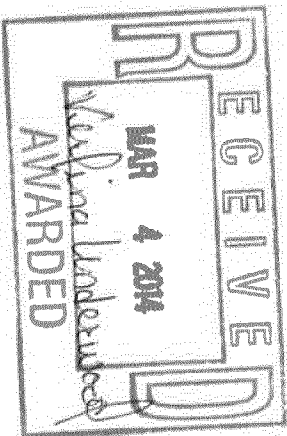
Extended
Cost

Delivery
Date

Expired
Date

TOTAL BID PRICE \$26,069.00

[Handwritten Signature]



43530

CITY OF HATTIESBURG
QUOTE REQUEST RESPONSE FORM

Page No. 2
Date - 2/26/14
Order Number : : : : 2034 00

PROJECT LINE: LIGHT BARS AND CAES FOR NEW POLICE CARS

ITEM DESCRIPTION

Request
Date

QTY

UM

Unit
Price

Extended
Cost

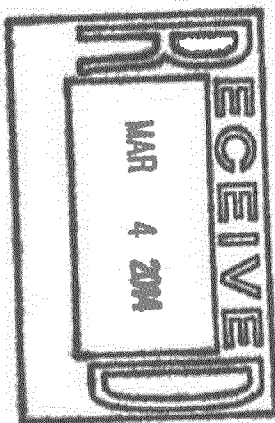
Delivery
Date

Expired
Date

ETS461RSP REMOTE 100W SIREN

TOTAL BID PRICE

27,133.80



CITY OF HATTIESBURG
QUOTE REQUEST RESPONSE FORM

Page No. 1
Date 2/26/14
Order Number 2034 00

Mail To: CITY OF HATTIESBURG
PURCHASING DIVISION
220 W FRONT ST. 2ND FLOOR
PO BOX 1898
HATTIESBURG MS 39401

Phone Number 601 5454512

Shipping terms are F.O.B. destination, freight prepaid

ITEM DESCRIPTION

Expired
Date

$$\begin{pmatrix} \text{CB} \\ \text{EXT} \\ \text{CB} \end{pmatrix} \quad \begin{pmatrix} \text{CB} \\ \text{LS} \\ \text{CB} \end{pmatrix}$$

III

ICE CARS

1114

ICE CARS

9/11

0 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 122 123 124 125 126 127 128 129 130 131 132 133 134 135 136 137 138 139 140 141 142 143 144 145 146 147 148 149 150 151 152 153 154 155 156 157 158 159 160 161 162 163 164 165 166 167 168 169 170 171 172 173 174 175 176 177 178 179 180 181 182 183 184 185 186 187 188 189 190 191 192 193 194 195 196 197 198 199 200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215 216 217 218 219 220 221 222 223 224 225 226 227 228 229 230 231 232 233 234 235 236 237 238 239 240 241 242 243 244 245 246 247 248 249 250 251 252 253 254 255 256 257 258 259 260 261 262 263 264 265 266 267 268 269 270 271 272 273 274 275 276 277 278 279 280 281 282 283 284 285 286 287 288 289 290 291 292 293 294 295 296 297 298 299 300 301 302 303 304 305 306 307 308 309 310 311 312 313 314 315 316 317 318 319 320 321 322 323 324 325 326 327 328 329 330 331 332 333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348 349 350 351 352 353 354 355 356 357 358 359 360 361 362 363 364 365 366 367 368 369 370 371 372 373 374 375 376 377 378 379 380 381 382 383 384 385 386 387 388 389 390 391 392 393 394 395 396 397 398 399 400 401 402 403 404 405 406 407 408 409 410 411 412 413 414 415 416 417 418 419 420 421 422 423 424 425 426 427 428 429 430 431 432 433 434 435 436 437 438 439 440 441 442 443 444 445 446 447 448 449 450 451 452 453 454 455 456 457 458 459 460 461 462 463 464 465 466 467 468 469 470 471 472 473 474 475 476 477 478 479 480 481 482 483 484 485 486 487 488 489 490 491 492 493 494 495 496 497 498 499 500 501 502 503 504 505 506 507 508 509 510 511 512 513 514 515 516 517 518 519 520 521 522 523 524 525 526 527 528 529 530 531 532 533 534 535 536 537 538 539 540 541 542 543 544 545 546 547 548 549 550 551 552 553 554 555 556 557 558 559 560 561 562 563 564 565 566 567 568 569 570 571 572 573 574 575 576 577 578 579 580 581 582 583 584 585 586 587 588 589 590 591 592 593 594 595 596 597 598 599 600 601 602 603 604 605 606 607 608 609 610 611 612 613 614 615 616 617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635 636 637 638 639 640 641 642 643 644 645 646 647 648 649 650 651 652 653 654 655 656 657 658 659 660 661 662 663 664 665 666 667 668 669 670 671 672 673 674 675 676 677 678 679 680 681 682 683 684 685 686 687 688 689 690 691 692 693 694 695 696 697 698 699 700 701 702 703 704 705 706 707 708 709 710 711 712 713 714 715 716 717 718 719 720 721 722 723 724 725 726 727 728 729 730 731 732 733 734 735 736 737 738 739 740 741 742 743 744 745 746 747 748 749 750 751 752 753 754 755 756 757 758 759 760 761 762 763 764 765 766 767 768 769 770 771 772 773 774 775 776 777 778 779 780 781 782 783 784 785 786 787 788 789 790 791 792 793 794 795 796 797 798 799 800 801 802 803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818 819 820 821 822 823 824 825 826 827 828 829 830 831 832 833 834 835 836 837 838 839 840 841 842 843 844 845 846 847 848 849 850 851 852 853 854 855 856 857 858 859 860 861 862 863 864 865 866 867 868 869 870 871 872 873 874 875 876 877 878 879 880 881 882 883 884 885 886 887 888 889 890 891 892 893 894 895 896 897 898 899 900 901 902 903 904 905 906 907 908 909 910 911 912 913 914 915 916 917 918 919 920 921 922 923 924 925 926 927 928 929 930 931 932 933 934 935 936 937 938 939 940 941 942 943 944 945 946 947 948 949 950 951 952 953 954 955 956 957 958 959 960 961 962 963 964 965 966 967 968 969 970 971 972 973 974 975 976 977 978 979 980 981 982 983 984 985 986 987 988 989 990 991 992 993 994 995 996 997 998 999 1000 1001 1002 1003 1004 1005 1006 1007 1008 1009 1010 1011 1012 1013 1014 1015 1016 1017 1018 1019 1020 1021 1022 1023 1024 1025 1026 1027 1028 1029 1030 1031 1032 1033 1034 1035 1036 1037 1038 1039 1040

43530

CITY OF HATTIESBURG
QUOTE REQUEST RESPONSE FORM

Page No. 2
Date 2/26/14
Order Number 2034 00

PROJECT LINE: LIGHT BARS AND CAGES FOR NEW POLICE CARS

ITEM DESCRIPTION
ETS4481RSP REMOTE 100W SIREN

Request
Date

QTY

UM

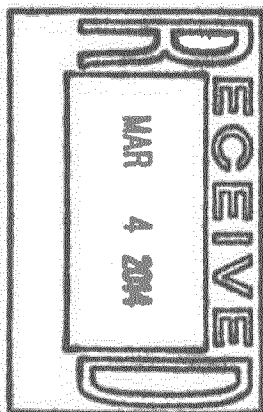
Unit
Price

Extended
Cost

Delivery
Date

Expired
Date

TOTAL BID PRICE 8,969.83



BILL TO:
CITY OF HATTIESBURG
ACCOUNTING DEPT
PO BOX 1898
HATTIESBURG, MS 39403-1898
FAX INVOICE TO: 601-584-4895

CITY OF HATTIESBURG
PURCHASE ORDER
THE CITY IS NOT LIABLE FOR SALES TAX ID# 64-6000432

Page 1
Date 03/20/14

POINT OF CONTACT:

PO No. 141137
Req No. 2014

VENDOR MAILING:
HATTIESBURG CYCLES INC
6412 US HIGHWAY 49
HATTIESBURG MS 39401-3103

DAVIS, PATRICIA K
MINUTE BOOK # pending
VENDOR # 00014004

(601) 5543613

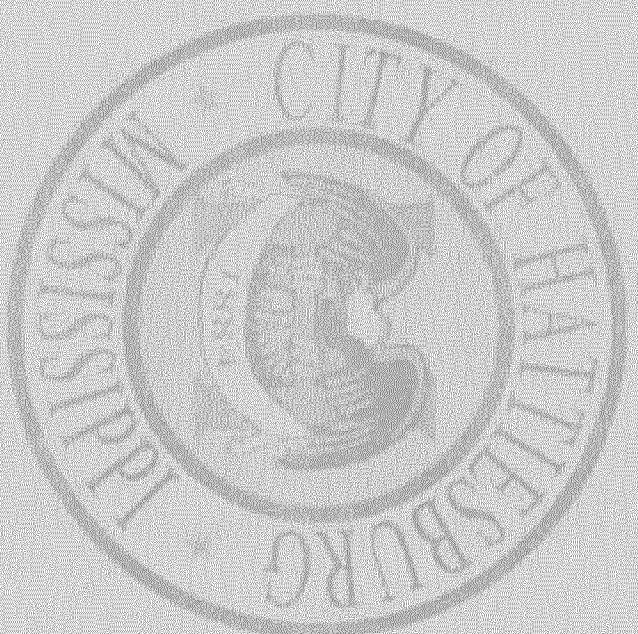
SHIP TO :
CITY OF HATTIESBURG
POLICE/FIRE TRAINING ACADEMY
53 ACADEMY DR
HATTIESBURG MS 39401

PROJECT LINE: UTV FOR ACADEMY OPERATIONS ANDSPECIAL OPERATIONS

PROCESSING CODE:

SEND METHOD 1 (601)5825076

Account #	Description	QTY	UM	UNIT COST	TOTAL COST
001131.7399	POLARIS RANGER ranger 800efi red in color optional equipment to be included roof canopy and winch	2.00	EA	10,249.1900	20,498.38



TOTAL CONTRACT AMOUNT NOT TO EXCEED

20,498.38

SUBMIT SEPARATE INVOICES FOR
EACH ORDER. PREPAY SHIPPING
CHARGES IF ANY AND ADD TO INVOICE.

THIS PO NUMBER MUST APPEAR
ON ALL PACKAGES & INVOICES.

FOR CORRECTIONS TO VENDOR
ADDRESS ABOVE, CONTACT ACCOUNTING
(601) 545-4686.

48820

CITY OF HATTIESBURG
QUOTE REQUEST RESPONSE FORM

Page No. 1
Date 3/03/14
Order Number 2014 00

HATTIESBURG CYCLES INC
6412 US HIGHWAY 49
HATTIESBURG MS 39401-3103

Mail To: CITY OF HATTIESBURG
NOT APPLICABLE

PRINTED NAME

Jason Malone

SIGNATURE

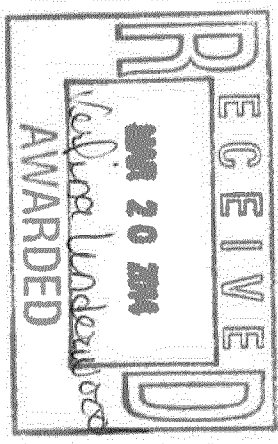
DATE 3/4/14

Shipping terms are F.O.B. destination, freight prepaid

PROJECT LINE 17 FOR ACADEMY OPERATIONS AND SPECIAL OPERATIONS

ITEM DESCRIPTION	Request Date	QTY	UM	Unit Price	Extended Cost	Delivery Date	Expired Date
POLARIS RANGER ranger 800efi red in color optional equipment to be included roof canopy and winch	12/13/13	2.00	EA	10,245.19	20,490.38		6/30/14

TOTAL BID PRICE 20,490.38



03/20/2014 09:48

6014266189

PROFLOW MOTORSPORTS

PAGE 01/01
003/003

12/20/2013 FRI 8:41 FAX: 015456661 Hattiesburg Purchasing

43530

PRO FLO KAWASAKI
305 S 16TH AVE
LAUREL MS 39440

CITY OF HATTIESBURG
QUOTE REQUEST RESPONSE FORM

Mail To . . .

CITY OF HATTIESBURG
PURCHASING DIVISION
220 W FRONT ST 2ND FLOOR
PO BOX 1858
HATTIESBURG MS 39401

Page No. . . . 12/20/13
Date 2014 04
Order Number

Phone Number . . 601 5454512

Shipping terms are F.O.B. destination, freight prepaid

PRINTED NAME THEVOR BOYD
SIGNATURE [Signature] DATE _____

PROJECT LINE: UTV FOR ACADEMY OPERATIONS AND SPECIAL OPERATIONS

ITEM DESCRIPTION
POLARIS RANGER
ranger 800efi red in color
optional equipment to be included roof canopy and winch
bids to be received by 01/03/14
academy person: capt matt saucier 601-545-4650

Request Date	QTY	UNIT	Unit Price
12/13/13	2.00	EA	\$10,950.00

Extended Cost	Delivery Date	Expired Date

TOTAL BID PRICE \$ 21,900.00

4/1/14



BILL TO:
CITY OF HATTIESBURG
ACCOUNTING DEPT
PO BOX 1898
HATTIESBURG, MS 39403-1898
FAX INVOICE TO: 601-584-4895

CITY OF HATTIESBURG
PURCHASE ORDER
THE CITY IS NOT LIABLE FOR SALES TAX ID# 64-6000432

Page 1
Date 03/21/14

POINT OF CONTACT:

PO No. 141200
Req No. 2041

VENDOR MAILING:
PACE ROOFING
16 TEMPLE RD
PETAL MS 39465-9502

JONES, ANN
MINUTE BOOK # pending
VENDOR # 00079476
(601) 5454661
SHIP TO :
HATTIESBURG TRAIN DEPOT
308 NEWMAN ST
HATTIESBURG MS 39401

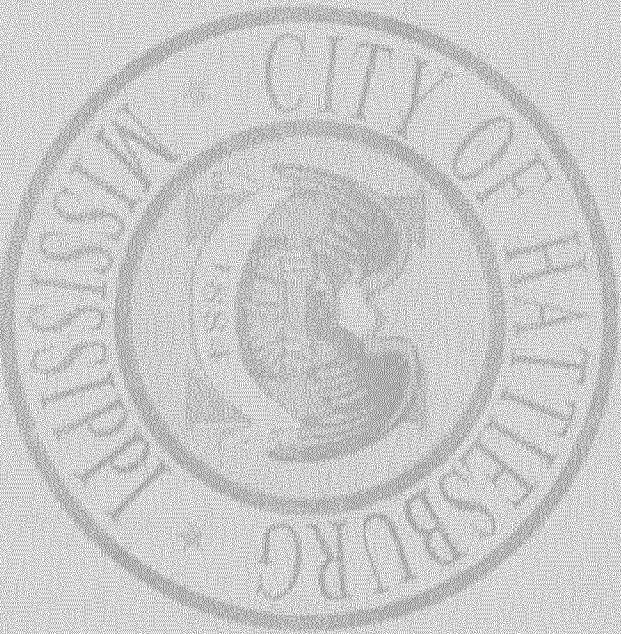
PROJECT LINE: TRAIN DEPOT-CANOPY ROOF REPAIRS

PROCESSING CODE:

SEND METHOD 1 (601)5445212

Account #	Description	QTY	UM	UNIT COST	TOTAL COST
-----------	-------------	-----	----	-----------	------------

001093.6350	VENDOR SHALL CLEAN all fiberglass canopy roofing and repair all damaged expansion fabric. Vendor shall also clean all roof-top skylights and repair for leaks ***All WORK MUST BE COMPLETE BY APRIL 2, 2014***	1.00	EA	9,200.0000	9,200.00
-------------	--	------	----	------------	----------



TOTAL CONTRACT AMOUNT NOT TO EXCEED

9,200.00

SUBMIT SEPARATE INVOICES FOR
EACH ORDER. PREPAY SHIPPING
CHARGES IF ANY AND ADD TO INVOICE.

THIS PO NUMBER MUST APPEAR
ON ALL PACKAGES & INVOICES.

FOR CORRECTIONS TO VENDOR
ADDRESS ABOVE, CONTACT ACCOUNTING
(601) 545-4686.

43530

601 544 5212
 PACE ROOFING
 16 TEMPLE RD
 PETAL MS 39465-9502

CITY OF HATTIESBURG
 QUOTE REQUEST RESPONSE FORM

Mail To
 CITY OF HATTIESBURG
 PURCHASING DIVISION
 220 W FRONT ST. 2ND FLOOR
 PO BOX 1898
 HATTIESBURG MS 39401

Page No.
 Date 3/21/14
 Order Number 2041 00

Phone Number . . . 601 545-~~4353~~
 4467

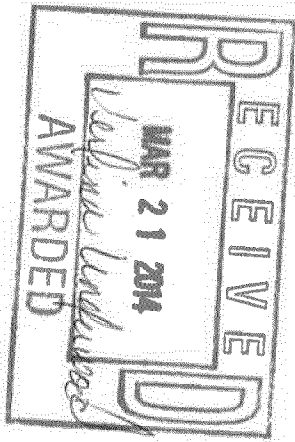
PRINTED NAME Pace Roofing LLC
 SIGNATURE [Signature] DATE 3-21-14

Shipping terms are F.O.B. destination, freight prepaid

PROJECT LINE: TRAIN DEPUTY-CANOPY ROOF REPAIRS

ITEM DESCRIPTION	Request Date	QTY	UM	Unit Price	Extended Cost	Delivery Date	Expired Date
VENDOR SHALL CLEAN all fiberglass canopy roofing and repair all damaged expansion fabric. Vendor shall also clean all roof-top skylights and repair for leaks ***ALL WORK MUST BE COMPLETE BY APRIL 2, 2014***	03/20/14	1.00	EA				

TOTAL BID PRICE 9200.00



OK by phone
 V. Ann Jones
 (MP)

0003/003

43530

Col 562 3645
EDDIE PIERSON ROOFING & R
112 CARSON ST
HATTIESBURG MS 39401-3300

CITY OF HATTIESBURG
QUOTE REQUEST RESPONSE FORM

CITY OF HATTIESBURG
PURCHASING DIVISION
220 W FRONT ST. 2ND FLOOR
PO BOX 1898
HATTIESBURG MS 39401

Page No. 1
Date 3/21/14
Order Number 2041 02

Mail To.
Phone Number . . 601 545-~~43530~~
9427

PRINTED NAME Eddie Pearson

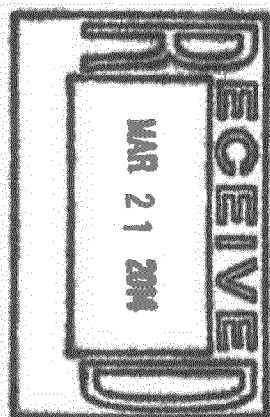
SIGNATURE [Signature] DATE _____

Shipping terms are F.O.B. destination, freight prepaid

PROJECT LINE: TRAIN DEPOT-CANOPY ROOF REPAIRS

ITEM DESCRIPTION	Request Date	QTY	Unit	Unit Price	Extended Cost	Delivery Date	Expired Date
VENDOR SEAL CLEAN all fiberless canopy roofing and repair all damaged expansion fabric. Vendor shall also clean all roof-top skylights and repair for leaks ***All WORK MUST BE COMPLETED BY APRIL 2, 2014***	03/20/14	1.00	EA				

TOTAL BID PRICE \$11,320.69



BILL TO:
CITY OF HATTIESBURG
ACCOUNTING DEPT
PO BOX 1898
HATTIESBURG, MS 39403-1898
FAX INVOICE TO: 601-584-4895

CITY OF HATTIESBURG
PURCHASE ORDER
THE CITY IS NOT LIABLE FOR SALES TAX ID# 64-6000432
POINT OF CONTACT:

Page 1
Date 03/28/14
PO No. 141393
Req No. 2038

VENDOR MAILING:
BUCK SULLIVAN REPAIR SHOP INC
BUCK SULLIVAN INC
1022 UNIVERSITY BLVD
JACKSON MS 39204

WILLIAMS, TERESA
MINUTE BOOK # PENDING
VENDOR # 00018445

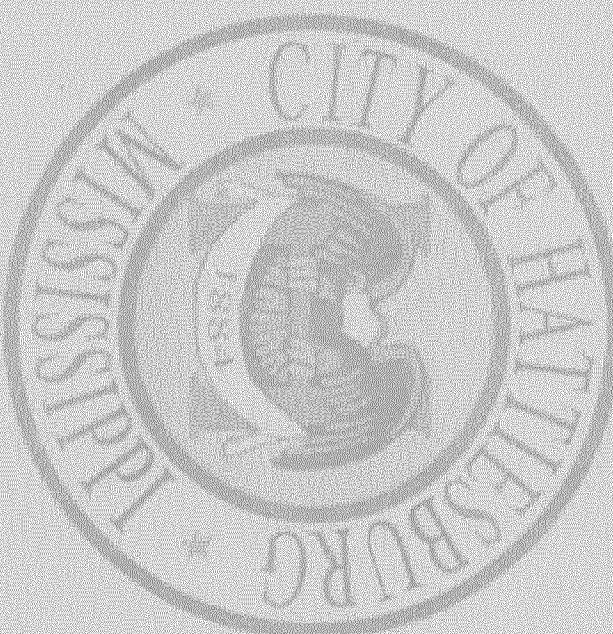
SHIP TO:
CITY OF HATTIESBURG
WATER PLANT #2
900 JAMES STREET
HATTIESBURG MS 39401

PROCESSING CODE:

PROJECT LINE: SERVICE BODY WITH CRANE

Account #	Description	QTY	UM	UNIT COST	TOTAL COST
-----------	-------------	-----	----	-----------	------------

009677.7450	SPECIFICATION FOR SERVICE BODY WITH CRANE-KNAPHEIDE 6108D5541 SERVICE BODY WITH CRANE REINFORCEMENT OR EQUIVALENT-2. RECESSED BUMPER WITH JACK LEG-3. HEAVY DUTY HITCH WITH 7-WAY PLUG-4. INSTAL LED ON TRUCK PAINTED WHITE TO MATCH-5. LIFTMOORE 3200 REE15 CRANE OR EQUIVALENT-6. POWER ROTATION/ELEVATION-7. POWER EXTENDS TO ELEVEN FEET-8. MANUAL 11-15 9.62FT AIRCRAFT CABLE 10. 18FT PENDENT CONTROL 3200 # CAPACITY 11. 60" CA DISTANCE	2.00	EA	18,350.0000	36,700.00
-------------	--	------	----	-------------	-----------



TOTAL CONTRACT AMOUNT NOT TO EXCEED

36,700.00

SUBMIT SEPARATE INVOICES FOR
EACH ORDER. PREPAY SHIPPING
CHARGES IF ANY AND ADD TO INVOICE.

THIS PO NUMBER MUST APPEAR
ON ALL PACKAGES & INVOICES.

FOR CORRECTIONS TO VENDOR
ADDRESS ABOVE, CONTACT ACCOUNTING
(601) 545-4686.

03-27-14;10:50 ;Buck_Sullivan

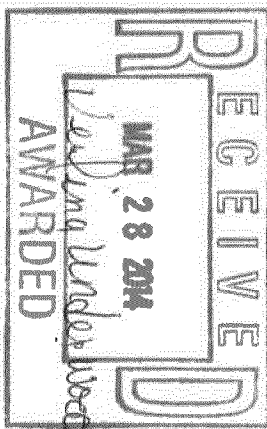
Page No. 3/27/14
Date - 2038
File Number 00

Shipping terms are F.O.B. destination, freight prepaid

Extended Cost	Delivery Date	Expired Date
367.00	8-26-44	8-14

[illegible]

367002



Receipt
Col M. Lander

☒ 003

003/003

601 561 9645
H & H CHIEF SALES
PO BOX 405
CARHAGE MS 39051

CITY OF HATTIESBURG
QUOTE REQUEST RESPONSE FORM

Wai To -

CITY OF HATTIESBURG
PURCHASING DIVISION
220 W FRONT ST. 2ND FLOOR
PO BOX 1898
HATTIESBURG MS 39401

Page No. : 3/27/14
Date : 2036 00
Order Number :

Phone Number . 501

are F.O.B. destination, freight prepaid

PRINTED NAME

KARL D D313
7/24 DATE 3-27-14
KARL D D313

Shipping terms are N.V.O.

PROJECT LINE: SERVICE BODY WITH CRANE

LYTHA DESCRIPTION

Request
Date

2.00

DE/EA

19 Jul 63

3842111



SPECIFICATION FOR CRANE-MATERIALS: 61080255-2, RESEARCH BUTTER
SERVICE BODY WITH CRANE-MATERIALS: 61080255-2, RESEARCH BUTTER
WITH CRANE REINFORCEMENT OR EQUIVALENT WITH 7" X 7" X 1/2" FLAT
WITH 1/2" X 1/2" X 1/2" FLAT TO MATCH ELEVATION 7" X 7" X 1/2" FLAT
WITH 1/2" X 1/2" X 1/2" FLAT TO MATCH ELEVATION 7" X 7" X 1/2" FLAT
10. LEFT PERCENT CONTROL 3200 # CAPACITY 11- 60 CA DISTANCE

TOTAL BID PRICE

38450: D3

RECEIVED
MAR 28 2004



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1016

File ID: 2014-1016

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 03/26/2014

Brief Title: Acknowledge receipt of Municipal Retirement
Systems annual valuation report

Final Action:

Minute Book Number: MB2014-106

Title: Acknowledge receipt of Municipal Retirement Systems annual valuation report
from the Public Employees Retirement System for period ending June 30, 2013.

Notes:

Sponsors:

Enactment Date:

Attachments: Municipal Retirement Systems Annual Valuation
Report

Enactment Number:

Contact: Connie Everett

Meeting Date: 04/08/2014

Drafter: Connie Everett

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-1016

Title

Acknowledge receipt of Municipal Retirement Systems annual valuation report from the Public
Employees Retirement System for period ending June 30, 2013.

Summary

Budget Information

Expenditure Type

Purchasing Item

Publication Information



**REPORT ON THE ANNUAL VALUATION COVERING
THE PARTICIPATION OF THE CITY OF HATTIESBURG IN
THE MISSISSIPPI MUNICIPAL RETIREMENT SYSTEMS
PREPARED AS OF JUNE 30, 2013**



Cavanaugh Macdonald

CONSULTING, LLC

The experience and dedication you deserve

November 22, 2013

Board of Trustees
Mississippi Municipal Retirement Systems
429 Mississippi Street
* Jackson, MS 39201-1005

Ladies and Gentlemen:

Presented in this report are the results of the annual actuarial valuation covering the participation of the City of Hattiesburg in the Mississippi Municipal Retirement Systems. The purpose of the valuation was to measure the System's funding progress and to determine the contribution rates necessary for the period beginning October 1, 2014.

The date of the valuation was June 30, 2013, which is a change from last year's timing of the valuation. Due to the new Governmental Accounting Standards Board (GASB) Statements Nos. 67 and 68, we recommended that the valuation date change to match the measurement date, which for all PERS plans is June 30th of each year.

The valuation was based upon data, furnished by the Executive Director and the PERS staff, concerning active, inactive and retired members along with pertinent financial information. The complete cooperation of the PERS staff in furnishing materials requested is hereby acknowledged with appreciation.

Your attention is directed particularly to the presentation of contribution rates on page 4 and the comments on page 5. Please note that with the adoption by the PERS Board in 2011 of a new funding policy which extended contributions beyond 2020 and generated an ultimate asset reserve level equal to projected benefit payments, we have calculated the contribution rates based on this new policy and the old funding policy. Ultimately, the municipality has the option of which contribution rate to set as their certified millage rate.

To the best of our knowledge, this report is complete and accurate. The valuation was performed by, and under the supervision of, independent actuaries who are members of the American Academy of Actuaries with experience in performing valuations for public retirement systems.

The valuation was prepared in accordance with the principles of practice prescribed by the Actuarial Standards Board.

The actuarial calculations were performed by qualified actuaries according to generally accepted actuarial procedures and methods. The calculations are based on the current provisions of the System, and on actuarial assumptions that are, in the aggregate, internally consistent and reasonably based on the actual experience of the System. In addition, the valuations were completed in compliance with the laws governing the System. Those laws state, as a financing objective, that contributions will be in amounts sufficient to maintain actuarial soundness for the system for all future years. The undersigned are members of the American Academy of Actuaries and meet the Qualification Standards of the American Academy of Actuaries to render the actuarial opinions contained herein.

3550 Busbee Pkwy, Suite 250, Kennesaw, GA 30144

Phone (678) 388-1700 • Fax (678) 388-1730

www.CavMacConsulting.com

Offices in Englewood, CO • Kennesaw, GA • Bellevue, NE • Hilton Head Island, SC



Board of Trustees
November 22, 2013
Page 2

Future actuarial results may differ significantly from the current results presented in this report due to such factors as the following: plan experience differing from that anticipated by the economic or demographic assumptions; changes in economic or demographic assumptions; increases or decreases expected as part of the natural operation of the methodology used for these measurements (such as the end of an amortization period or additional cost or contribution requirements based on the plan's funded status); and changes in plan provisions or applicable law. Since the potential impact of such factors is outside the scope of a normal annual actuarial valuation, an analysis of the range of results is not presented herein.

Respectfully submitted,

A handwritten signature in cursive script, reading 'Thomas J. Cavanaugh'.

Thomas J. Cavanaugh, FSA, FCA, EA, MAAA
Chief Executive Officer

A handwritten signature in cursive script, reading 'Edward J. Koebel'.

Edward J. Koebel, EA, FCA, MAAA
Principal and Consulting Actuary

A handwritten signature in cursive script, reading 'Jonathan T. Craven'.

Jonathan T. Craven, ASA, EA, FCA, MAAA
Senior Actuary

TJC/EJK:bdm



**REPORT ON THE ANNUAL VALUATION OF THE
CITY OF HATTIESBURG PARTICIPATION IN THE
MISSISSIPPI MUNICIPAL RETIREMENT SYSTEMS
PREPARED AS OF JUNE 30, 2013**

SECTION I – SUMMARY OF PRINCIPAL RESULTS

1. This report, prepared as of June 30, 2013, presents the results of the annual actuarial valuation of the City of Hattiesburg. For convenience of reference, the principal results of the valuation and a comparison with the preceding year's results are summarized below. The current valuation reflects benefit increases granted to retirees and amendments to the System, if any, effective through July 1, 2013.

SUMMARY OF PRINCIPAL RESULTS

VALUATION DATE	June 30, 2013	September 30, 2012
Active members included in valuation		
Number	2	3
Annual compensation	\$ 94,300	\$ 155,683
Retirees		
Number	151	155
Annual allowances	\$ 3,323,678	\$ 3,319,904
Assets		
Market related actuarial value	\$ 19,968,489	\$ 20,486,560
Market value	\$ 21,660,394	\$ 20,279,922
Unfunded employer liability	\$ 17,165,629	\$ 17,396,993
Value of Assessed Property	\$ 416,993,266	\$ 416,993,266

2. The valuation date was changed from September 30 to June 30 to match the valuation and measurement dates to prepare for the new GASB Statements Nos. 67 and 68.
3. Actuarial present values for the City are shown in Section III.
4. Rate of contribution payable by the employer is given in Section IV, and comments on the valuation year are given in Section V.



5. There were no changes in benefit provisions since the last valuation.
6. The following changes to the actuarial assumptions were made since the last valuation.
 - The post-retirement mortality tables have been changed in accordance with the most recent experience study adopted by the Board in June 2013.
7. Schedule A details the actuarial assumptions and methods employed. Schedule B gives a summary of the benefit and contribution provisions of the plan.
8. A new funding policy was adopted by the Board in February, 2011. In this new funding policy, contributions are extended past 2020 and an employer contribution rate, expressed as a millage rate tax applied to assessed property values, is established beginning in the 2011-2012 fiscal year that will generate an ultimate asset reserve level equal to a reasonable percentage (initially 100% - 150%) of the next year's projected benefit payment. At that point, employer contributions will be set equal to the fiscal year's projected benefit payments and adjusted as necessary to maintain the assets at the established reserve level. Schedule F of this report shows the projected cash flow of each municipality based on the new funding policy.



SECTION II – MEMBERSHIP DATA

Data regarding the membership of the City of Hattiesburg for use as a basis for the valuation were furnished by the PERS office. The following tables summarize the membership of the system as of June 30, 2013 upon which the valuation was based. Detailed tabulations of the data are given in Schedule C.

Active Members

Number	Payroll	Salary	Group Averages	
			Age*	Service*
2	\$94,300	\$47,150	56.4	31.8

Retired Lives

Type of Benefit Payment	Number	Annual Benefits	Group Averages	
			Benefit	Age*
Retirement	111	\$2,744,684	\$24,727	63.8
Disability	6	78,455	13,076	61.6
Survivor	34	500,539	14,722	69.0
Total	151	\$3,323,678	\$22,011	64.9

* Years



SECTION III – ACTUARIAL PRESENT VALUES

The following exhibit shows the assets and liabilities of the City's retirement system as of the valuation date of June 30, 2013. The items shown in the exhibit are present values actuarially determined as of the valuation date.

MISSISSIPPI MUNICIPAL RETIREMENT SYSTEMS CITY OF HATTIESBURG ACTUARIAL PRESENT VALUES AS OF JUNE 30, 2013

Active Members	Retired Members	Total	Portion Covered by Future Active Member Contributions	Total Employer Liability	Assets Used in Valuation	Unfunded Employer Liability
\$782,958	\$36,374,506	\$37,157,464	\$23,346	\$37,134,118	\$19,968,489	\$17,165,629

SECTION IV – COMPUTED EMPLOYER CONTRIBUTION RATE

Mississippi Municipal Retirement Systems City of Hattiesburg Computed Employer Contribution Rates^ June 30, 2013

Members Contributions*	Certified Last Year^^	Computed Rates		Certified This Year	Value of Assessed Property#
		Pre-2011 Funding Policy Rate^^	Post-2011 Funding Policy Rate		
10.00%	3.87	8.07	3.47	3.47	\$416,993,266

* % of Active Member Payroll

^ Millage rates applied to assessed property

^^ 7 Year level % amortization

This is the value of taxable property adjusted to reflect all property-related contributions.

The System is funded through taxes levied on assessed properties.



SECTION V – COMMENTS ON VALUATION

1. Based on the new Board funding policy, the millage rate established by the City must be set at a level that will ensure actuarial soundness of the System. As can be seen from the table on the previous page, the certified millage rate calculated in last year's valuation for the City is higher than the computed rate for the 2014-2015 fiscal year under the post-2011 funding policy. Therefore, if desired, the City can lower their current millage rate to the certified millage rate for the 2014-2015 fiscal year.

SECTION VI – SUPPLEMENTAL DISCLOSURE INFORMATION

City of Hattiesburg

1. Statement Nos. 25 and 27 of the Governmental Accounting Standards Board (GASB) set forth certain items of information to be disclosed in the financial statements of the System and the employer. One such item is a distribution of the number of employees by type of membership, as follows:

NUMBER OF ACTIVE AND RETIRED PARTICIPANTS AS OF JUNE 30, 2013

GROUP	NUMBER
Retired participants and beneficiaries currently receiving benefits	151
Terminated participants and beneficiaries entitled to benefits but not year receiving benefits	0
Active Participants	2
Inactive Participants	<u>0</u>
Total	153



2. The actuarial accrued liability is as follows:

Actuarial Accrued Liability

Actives	Retirees	Vested Terminated Members	Total Actuarial Accrued Liability	Actuarial Value of Assets	Unfunded Actuarial Accrued Liability
\$730,938	\$36,374,506	\$ 0	\$37,105,444	\$19,968,489	\$17,136,955

During the year ended June 30, 2013, the System experienced a net change of \$(714,371) in the actuarial accrued liability.

3. Another such item is the schedule of funding progress as shown below.

**SCHEDULE OF FUNDING PROGRESS
(\$ Thousands)**

Numbers shown above reflect all changes in benefit provisions, actuarial assumptions, and/or actuarial methods.

Plan Year Ended	(1) Actuarial Value of Assets	(2) Actuarial Accrued Liability (AAL) Entry Age	(3) Percent Funded (1)/(2)	(4) Unfunded AAL (2) - (1)	(5) Annual Covered Payroll	(6) Unfunded AAL as a Percentage of Covered Payroll (4)/(5)
09/30/04	\$25,229	\$37,084	68.0%	\$11,855	\$793	1,495.0%
09/30/05	24,095	36,792	65.5	12,697	695	1,826.9
09/30/06	24,458	37,377	65.4	12,919	510	2,533.1
09/30/07	25,345	37,638	67.3	12,293	442	2,781.2
09/30/08	25,543	37,347	68.4	11,804	289	4,084.4
09/30/09	24,340	39,166	62.1	14,826	308	4,813.6
09/30/10	22,892	38,779	59.0	15,887	260	6,110.4
09/30/11	21,940	38,274	57.3	16,334	210	7,778.1
09/30/12	20,487	37,820	54.2	17,333	156	11,110.9
06/30/13	19,968	37,105	53.8	17,137	94	18,172.8

Note: All amounts prior to 2005 reported by prior actuarial firm.



4. The annual required contribution (ARC) of the employer as a dollar amount, determined in accordance with the parameters of GASB 25/27, is shown below.

**2013/2014 FISCAL YEAR
ANNUAL REQUIRED CONTRIBUTION (ARC)
BASED ON THE VALUATION AS OF JUNE 30, 2013**

ANNUAL REQUIRED CONTRIBUTION (ARC)	
Normal	\$ 11,580
Accrued Liability	<u>1,684,210</u>
Total	\$ 1,695,790

5. Additional information as of June 30, 2013 follows.

Valuation date	6/30/2013
Actuarial cost method	Entry age
Amortization method	Level dollar closed
Remaining amortization period	21 years
Asset valuation method	5-year smoothed market
Actuarial assumptions:	
Investment rate of return*	8.00%
Projected salary increases [#]	4.50% - 6.00%
*Includes price inflation at	3.50%
[#] Includes wage inflation at	4.25%
Cost of living adjustments	2.50% per year, not to exceed 30%.



SCHEDULE OF EMPLOYER CONTRIBUTION

Fiscal Year 10/1-9/30	Valuation Date	Annual Required Contribution	Percentage Contributed
2004-05	9/30/2004	\$1,105,770	114.6%
2005-06	9/30/2005	1,229,031	111.4
2006-07	9/30/2006	1,228,267	119.5
2007-08	9/30/2007	1,172,541	129.9
2008-09	9/30/2008	1,115,275	141.1
2009-10	9/30/2009	1,411,127	124.7
2010-11	9/30/2010	1,519,076	116.9
2011-12	9/30/2011	1,579,521	121.8
2012-13	9/30/2012	1,695,623	N/A
2013-14	6/30/2013	1,695,790	N/A

Note: All amounts prior to 2005 reported by prior actuarial firm.



SCHEDULE A

STATEMENT OF ACTUARIAL ASSUMPTIONS AND METHODS

INTEREST RATE: 8.00% per annum, compounded annually (net after investment expenses) for prior funding policy rate determination and GASB disclosure.

6.50% per annum, compounded annually (net after investment expenses) for current funding policy rate determination.

SEPARATIONS FROM ACTIVE SERVICE: Representative values of the assumed annual rates of separation from active service are as follows:

Age	Withdrawal	Death		Disability	
		Non-Duty	Duty	Non-Duty	Duty
20	10.65%	.04%	.02%	.08%	.06%
25	8.64	.05	.03	.12	.12
30	6.87	.08	.04	.18	.26
35	4.86	.11	.05	.24	.52
40	2.97	.15	.07	.36	.60
45	1.44	.22	.09	.64	.54
50	0.24	.34	.14	1.10	.88
55		.44	.20	1.58	1.18
60		.51	.32	2.20	1.30
64		.57	.42	2.86	1.38

Service Retirement	
Years of Service	Percent
20	45.0%
21 – 28	17.5
29 – 33	35.0
34 and over	20.0
Age 65	100.0

SALARY INCREASES: 4.25% for wage inflation plus the following chart.

Ages	Merit and Seniority Salary Increase
Under 43	1.75%
43 – 47	1.25
48 – 52	0.75
53 and Over	0.25



PRICE INFLATION: 3.50% per annum, compounded annually.

DEATH AFTER RETIREMENT: The mortality table, for post-retirement mortality, used in evaluating allowances to be paid is the RP-2000 Combined Mortality Table Projected with Scale AA to 2025 set forward two years for males. The RP-2000 Disabled Mortality Table (set back 3 years for males and set forward 2 years for females) was used for the period after disability retirement. This assumption is used to measure the probabilities of each benefit payment being made after retirement. Mortality improvement is anticipated under this assumption as recent mortality experience shows actual deaths 7% greater than expected under the selected table.

MARRIAGE ASSUMPTION: 85% married with the husband three years older than this wife.

VALUATION METHOD: Unfunded employer liabilities are amortized over a closed 30 year period from September 30, 1990 as a level percent of the municipality's assessed property valuation.

ASSESSED PROPERTY VALUE RATE OF INCREASE: 2.0% per annum, compounded annually used in determining the millage rate under the prior funding policy.

EXPENSE LOAD: 2.0% of employer contributions.

ASSET VALUATION METHOD: The actuarial value of assets recognizes a portion of the difference between the market value of assets and the expected actuarial value of assets, based on the assumed valuation rate of return. The amount recognized each year is 20% of the difference between market value and expected actuarial value. Actuarial value of assets was set equal to the market value on September 30, 2006, and smoothing commenced in 2007. Actuarial assets were allocated to individual cities in the same proportion that their market value of assets was to the total market value of assets for all cities.



SCHEDULE B

MISSISSIPPI MUNICIPAL RETIREMENT SYSTEMS

CITY OF HATTIESBURG

SUMMARY OF BENEFIT PROVISIONS EVALUATED

JUNE 30, 2013

The following summary presents the main provisions of the System in effect June 30, 2013, as interpreted in preparing the actuarial valuation. As used in the summary, "average compensation" means the average compensation of a member during the six month period prior to receipt of an allowance.

BENEFITS

Service Retirement

Condition for Retirement

A retirement allowance is payable to any member who retires and has completed at least 20 years of creditable service, regardless of age.

Any general employee member who has attained age 70 and any fireman or policeman who has attained age 65 shall be retired forthwith.

Amount of Allowance

The annual retirement allowance payable to a retired member is equal to:

1. 50% of average compensation, plus
2. 1.7% of average compensation for each year of credited service over 20.

The aggregate amount of (1) and (2) above shall not exceed 66-2/3% of average compensation regardless of service.

Disability Retirement

Condition for Retirement

A retirement allowance is payable to any member who is not eligible for a service retirement benefit but who becomes totally and permanently disabled, either physically or mentally, regardless of creditable service, if the disability is due to causes in the performance of duty. If the disability is not in the performance of duty, the member must have completed at least 5 years of creditable service to be eligible for retirement.



Amount of Allowance

The annual disability retirement allowance payable is equal to 50% of his salary at the time of retirement, if the disability is due to causes in the performance of duty.

If the disability is not in the performance of duty, the allowance is equal to 2.5% times credited service, not in excess of 20, times his salary at the time of retirement for firemen and policemen, and average compensation for general employees.

* Death Benefit

Condition for Benefits

A benefit is payable upon the death of a member under the following conditions.

- (a) the member has retired,
- (b) the member is eligible to retire,
- (c) the death is in the line of duty, or
- (d) the death is not in the line of duty, but occurs after the member has 5 years of credited service.

The benefit is payable to the surviving spouse and to children under age 18, to dependent children through age 23 when full time students, and to dependent children of any age if handicapped.

Amounts of Benefits

The annual benefit payable under all conditions in the case of firemen and policemen and under other than condition (c) in the case of general employees, is equal to 2.5% of average compensation for each year of credited service up to 20 and 1.7% of average compensation for each year over 20, with a maximum benefit of 66-2/3% of average compensation.

For general employee members under condition (c), the annual benefit payable is equal to 50% of salary at the time of death.

Refund of Contributions

Upon a member's termination of employment for any reason before retirement, his accumulated contributions are refunded. Upon the death of a member who is not eligible for any other death benefit, his accumulated contributions, together with regular interest thereon, are paid to his beneficiary.

Minimum Allowances

The minimum monthly allowance paid to members, for all retirement and death benefits, is \$750.



**Post Retirement Adjustments
In Allowances**

The allowances of all retirees and beneficiaries are adjusted annually by a cost-of-living adjustment (COLA) of 2.5% per year (not to exceed 30%). This adjustment has been included in System liabilities.



SCHEDULE C

DETAILED TABULATIONS OF THE DATA
Mississippi Municipal Retirement System
City of Hattiesburg
Retirants & Beneficiaries as of June 30, 2013
Tabulated by Year of Retirement

Year of Retirement	No.	Annual Benefits excluding COLA	COLA	Total Annual Benefits	Average Monthly Benefit
2013	1	\$41,880	\$0	\$41,880	\$3,490
2012	1	36,362	0	36,362	3,030
2011	0	0	0	0	0
2010	2	61,491	2,408	63,899	2,662
2009	0	0	0	0	0
2008	2	43,254	4,325	47,579	1,982
2007	4	121,012	13,635	134,647	2,805
2006	5	95,982	13,947	109,929	1,832
2005	6	124,404	19,804	144,208	2,003
2004	12	240,474	46,302	286,776	1,992
2003	6	126,520	25,882	152,402	2,117
2002	10	195,777	45,866	241,643	2,014
2001	3	85,125	22,166	107,291	2,980
2000	14	293,938	86,031	379,969	2,262
1999	2	32,744	9,823	42,567	1,774
1998	3	66,372	19,912	86,284	2,397
1997	6	144,707	43,412	188,119	2,613
1996	1	15,997	4,799	20,796	1,733
1995	4	70,929	21,279	92,208	1,921
1994	10	136,665	40,999	177,664	1,481
1993	6	106,137	31,841	137,978	1,916
1992	11	181,792	54,538	236,330	1,790
1991	3	48,591	14,577	63,168	1,755
1990	2	28,572	8,572	37,144	1,548
1989	1	11,323	3,397	14,720	1,227
1988	5	58,790	17,637	76,427	1,274
1987	6	56,740	17,022	73,762	1,024
1986	2	19,239	5,772	25,011	1,042
1985	5	71,019	21,306	92,325	1,539
1984	4	36,061	10,818	46,879	977
1983	2	19,470	5,841	25,311	1,055
1982	1	9,000	2,700	11,700	975
1981	2	18,000	5,400	23,400	975
1980	1	9,000	2,700	11,700	975
1979 & Prior	8	72,000	21,600	93,600	975
Total	151	\$2,679,367	\$644,311	\$3,323,678	\$1,834



Mississippi Municipal Retirement System

City of Hattiesburg

Total Benefits Payable June 30, 2013

Tabulated by Attained Ages of Benefit Recipients

Attained Age	Service Benefits		Disability Benefits		Survivor and Beneficiaries		Totals	
	No.	Annual Benefits	No.	Annual Benefits	No.	Annual Benefits	No.	Annual Benefits
Under 20					1	\$18,170	1	\$18,170
20-24					1	11,250	1	11,250
25-29								
30-34								
35-39								
40-44								
45-49	1	\$23,273					1	23,273
50-54	16	413,346			1	11,700	17	425,046
55-59	21	588,397			1	25,985	22	614,382
60-64	21	593,149	5	\$65,552	3	53,935	29	712,636
65-69	20	431,384	1	12,903	3	50,637	24	494,924
70-74	21	473,184			10	163,666	31	636,850
75-79	8	149,522			10	121,096	18	270,618
80-84	3	72,429			4	44,100	7	116,529
85-89								
90-94								
95								
96								
97								
98								
99								
100 & Over								
Total	111	\$2,744,684	6	\$78,455	34	\$500,539	151	\$3,323,678

Average age: 64.9 years

Average age at retirement: 47.4 years



Mississippi Municipal Retirement System
City of Hattiesburg
Total Active Member Data as June 30, 2013
Tabulated By Attained Age and Years of Service

Attained Age	Years of Service to Valuation Date							Totals	
	0-4	5-9	10-14	15-19	20-24	25-29	30 Plus	No.	Valuation Payroll
Under 20									
20-24									
25-29									
30-34									
35-39									
40-44									
45-49									
50-54						1		1	\$45,900
55-59									
60 & Over							1	1	48,400
Totals						1	1	2	\$94,300

While not used in the financial computations, the following group averages are computed and shown because of their general interest.

Age: 56.4 years.

Service: 31.8 years.

Annual Pay: \$47,150.



SCHEDULE D

GLOSSARY

Actuarial Accrued Liability. The difference between (i) the actuarial present value of future plan benefits, and (ii) the actuarial present value of future normal cost. Sometimes referred to as "accrued liability" or "past service liability".

Accrued Service. The service credited under the plan which was rendered before the date of the actuarial valuation.

Actuarial Assumptions. Estimates of future plan experience with respect to rates of mortality, disability, turnover, retirement, rate or rates of investment income and salary increases. Decrement assumptions (rates of mortality, disability, turnover and retirement) are generally based on past experience, often modified for projected changes in conditions. Economic assumptions (salary increases and investment income) consist of an underlying rate in an inflation-free environment plus a provision for a long-term average rate of inflation.

Actuarial Cost Method. A mathematical budgeting procedure for allocating the dollar amount of the "actuarial present value of future plan benefits" between the actuarial present value of future normal cost and the actuarial accrued liability. Sometimes referred to as the "actuarial funding method".

Actuarial Equivalent. A series of payments is called an actuarial equivalent of another series of payments if the two series have the same actuarial present value.

Actuarial Present Value. The amount of funds presently required to provide a payment or series of payments in the future. It is determined by discounting the future payments at a predetermined rate of interest, taking into account the probability of payment.

Amortization. Paying off an interest-bearing liability by means of periodic payments of interest and principal, as opposed to paying it off with a lump sum payment.

Experience Gain (Loss). A measure of the difference between actual experience and that expected based upon a set of actuarial assumptions during the period between two actuarial valuation dates, in accordance with the actuarial cost method being used.

Normal Cost. The annual cost assigned, under the actuarial funding method, to current and subsequent plan years. Sometimes referred to as "current service cost". Any payment toward the unfunded actuarial accrued liability is not part of the normal cost.

Reserve Account. An account used to indicate that funds have been set aside for a specific purpose and are not generally available for other uses.

Unfunded Actuarial Accrued Liability. The difference between the actuarial accrued liability and valuation assets. Sometimes referred to as "unfunded accrued liability".

Valuation Assets. The value of current plan assets recognized for valuation purposes. Generally based on a market-related smoothing method.



SCHEDULE E

THE NATURE OF ACTUARIAL PROJECTIONS

Regular actuarial valuations measure the Retirement System's present financial position and contributions adequacy by calculating and financing the liabilities created by the present benefit program. This process involves discounting to present values the future benefit payments on behalf of present active and retired members and their survivors. However, valuations do not produce information regarding future changes in the makeup of the covered group or the amounts of benefits to be paid or investment income to be received – actuarial projections do.

Whereas valuations provide a snapshot of the retirement system as of a given date, projections provide a moving picture. Projected active and retired groups are developed from year to year by the application of assumptions regarding pre-retirement withdrawal from service, retirements, deaths and disabilities. Projected information regarding the retired life group leads to assumed future benefit payout. Combining future benefit payments with assumed contributions and expected investment earnings produces the net cash flow of the System each year, and thus end of year asset levels.

Projections are used for many purposes. Among them are (i) developing cash flow patterns for investment policy and asset mix consideration, (ii) exploring the effect of alternative assumptions about future experience, (iii) analyzing the impact on system funding progress of changes in the workforce, and (iv) examining the potential effect of changes in benefits on system financial activity.

Projection results are useful in demonstrating changing relationships among key elements affecting system financial activity. For example: how benefits payable and system assets will grow in future decades. Projections are not predictions of specific future events and do not provide numeric precision in absolute terms. For instance, cash flow projected to occur 10 years in the future will not be exact (except by coincidence), but understanding the changed relationships between future benefits payout and future investment income can be very useful.



SCHEDULE F

CASH FLOW PROJECTIONS BASED ON NEW FUNDING POLICY



**Mississippi Municipal Retirement Systems
City of Hattiesburg**

Cash Flow Projection (Based on Post-2011 Funding Policy)

No Assumed Growth in Assessed Property, Certified Millage Rates, Assume 6.5% on Investments

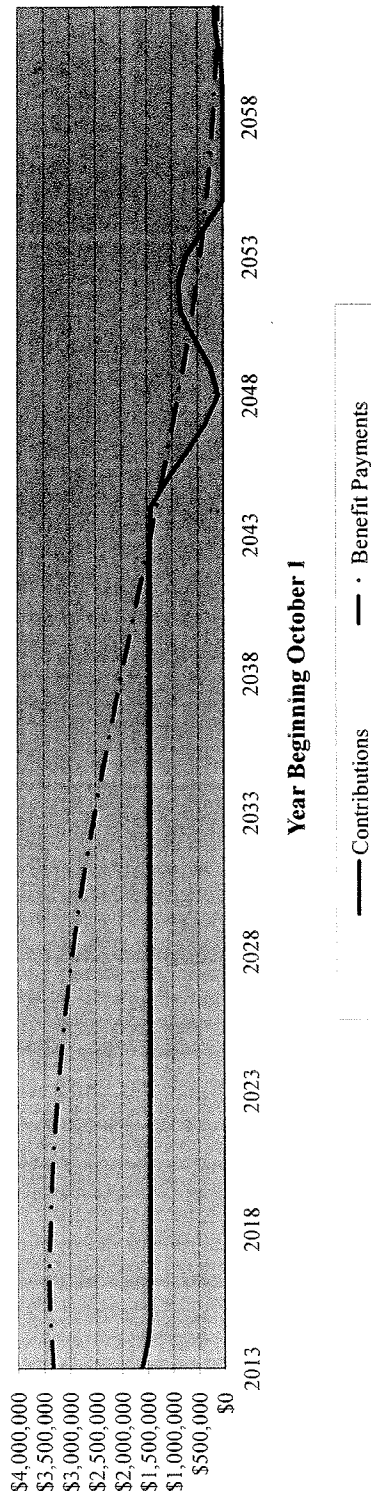
Year Beginning July 1	Value of Assessed Property	MVA Balance July 1	Millage Rate	Contributions	Benefit Payments	Investment Income	Cash Flow	MVA Balance June 30	Year Ending June 30
2013	\$416,820,208	\$21,660,394	0.00347	\$1,616,003	\$3,322,986	\$1,353,322	(\$353,661)	\$21,306,733	2014
2014	416,820,208	21,306,733	0.00347	1,494,029	3,352,528	1,325,487	(533,012)	20,773,721	2015
2015	416,820,208	20,773,721	0.00347	1,448,180	3,384,512	1,288,352	(647,980)	20,125,741	2016
2016	416,820,208	20,125,741	0.00347	1,447,587	3,395,861	1,245,851	(702,423)	19,423,318	2017
2017	416,820,208	19,423,318	0.00347	1,447,188	3,399,145	1,200,076	(751,881)	18,671,437	2018
2018	416,820,208	18,671,437	0.00347	1,446,919	3,373,299	1,152,022	(774,358)	17,897,079	2019
2019	416,820,208	17,897,079	0.00347	1,446,825	3,358,430	1,102,161	(809,444)	17,087,635	2020
2020	416,820,208	17,087,635	0.00347	1,446,746	3,335,387	1,050,282	(838,359)	16,249,276	2021
2021	416,820,208	16,249,276	0.00347	1,446,681	3,306,541	996,709	(863,151)	15,386,125	2022
2022	416,820,208	15,386,125	0.00347	1,446,627	3,270,911	941,742	(882,542)	14,503,583	2023
2027	416,820,208	10,862,731	0.00347	1,446,467	3,011,834	656,004	(909,363)	9,953,368	2028
2032	416,820,208	6,511,180	0.00347	1,446,366	2,609,055	386,034	(776,655)	5,734,525	2033
2037	416,820,208	3,177,037	0.00347	1,446,366	2,098,203	185,656	(466,181)	2,710,856	2038
2042	416,820,208	1,754,430	0.00347	1,446,366	1,533,578	111,248	24,036	1,778,466	2043
2047	416,820,208	1,948,921	0.00235	344,666	977,833	106,426	(526,741)	1,422,180	2048
2052	416,820,208	308,939	0.00124	870,245	518,736	31,325	382,834	691,773	2053
2057	416,820,208	596,840	0.00054	0	226,792	31,540	(195,252)	401,588	2058
2062	416,820,208	(14,776)	0.00021	170,434	88,269	1,668	83,833	69,057	2063



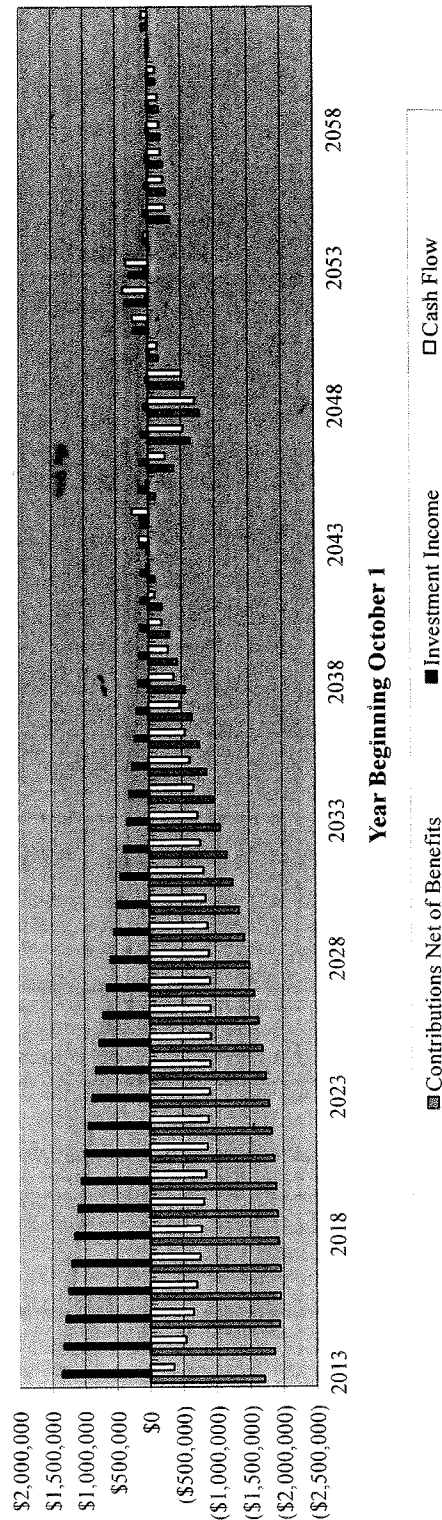
Mississippi Municipal Retirement Systems
City of Hattiesburg

50 Year Cash Flow Projection
Based on Valuation Assumptions

Projected Contributions and Benefits



Net Change in Asset Values





City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1009

File ID: 2014-1009

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 03/24/2014

Brief Title: 2014 USDOJ Jail Diversion Grant

Final Action:

Minute Book Number: MB2014-106

Title:

Acknowledge submittal of USDOJ 2013 Jail Diversion Program grant application in the amount of \$250,000 for reconsideration for 2014 funding cycle as per USDOJ request.

Notes: USDOJ is reconsidering our 2013 submission requesting additional funding for our mental health court

Sponsors:

Enactment Date:

Attachments: Hattiesburg Behavioral Health Court Expansion Project, USDOJ 2013 Jail Diversion Program Grant App

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter: Brett Benson

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-1009

Title

Acknowledge submittal of USDOJ 2013 Jail Diversion Program grant application in the amount of \$250,000 for reconsideration for 2014 funding cycle as per USDOJ request.

Summary

2014 USDOJ Jail Diversion (Justice and Mental Health Collaboration) grant

Budget Information

\$200,000 Federal / \$50,000 local in-kind match

Expenditure Type

Grant Application

Purchasing Item

Publication Information

Hattiesburg Behavioral Health Court Expansion Project

ABSTRACT

The Hattiesburg Municipal Court and treatment partner, Pine Belt Mental Healthcare Resources, are applying for funding to expand the operations of the Hattiesburg Behavioral Health Court located in Hattiesburg, Mississippi. The court will target individuals with MH disorders who 1) have come into contact with the criminal justice system; 2) exhibit increased risk for recidivism; and 3) may have a history of trauma. The court plans to divert 96 individuals from jail into treatment. The court serves a city of approximately 50,000 residents. The court is requesting \$250,000 to transform the court's services into a trauma informed system of care. This will include training for all stakeholders on recognizing the signs and symptoms of trauma, screening for trauma, and trauma informed services at each point in the continuum of care.

Budget Detail Worksheet

Purpose: The Budget Detail Worksheet may be used as a guide to assist you in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). However, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

A. Personnel - List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Name/Position	Computation	Cost
Position 1, Coordinator, Bonita Waters	50% of annual salary of \$30,000 x 2 years	\$30,000.00
Position 2 Court Clerk-to be named	50% of annual salary of \$20,000 x 2 years	\$20,000.00
Position 3		
Position 4		
Position 5		
Position 6		
		SUB-TOTAL \$50,000.00

B. Fringe Benefits - Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project.

Name/Position	Computation	Cost
Fringe benefit 1, Bonita Waters, Coordinator	25% of salary X2 years	\$7,500.00
Fringe benefit 2 Court clerk	25% of salary x 2 years	\$4,000.00
Fringe benefit 3		
Fringe benefit 4		
Fringe benefit 5		
		SUB-TOTAL \$11,500.00
		Total Personnel & Fringe Benefits \$61,500.00

C. Travel - Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost
Travel entry 1, Grant Orientation Meeting	Washington DC	2 people to 2 day training	\$500 air, \$300 hotel, \$60 me	\$7,100.00
Travel entry 2 National Meeting	Washington DC	3 people to 3 day training	500 air, 300 hotel, 60 meals	\$10,000.00
Travel entry 3				
Travel entry 4				
Travel entry 5				
Travel entry 6				
Travel entry 7				
TOTAL				\$17,100.00

D. Equipment - List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation	Cost
Equipment entry 1, one line per entry		
equipment entry 2		
equipment entry 3		
equipment entry 4		
equipment entry 5		
TOTAL		\$0.00

E. Supplies - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items	Computation	Cost
Supply item 1, one line per entry		
supply item 2		
supply item 3		
supply item 4		
supply item 5		
supply item 6		
supply item 7		
supply item 8		
supply item 9		
TOTAL		\$0.00

F. Construction - As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Check with the program office before budgeting funds in this category.

Purpose	Description of Work	Cost
four lines per entry, use boxes below or an additional page for more space if required		
TOTAL		\$0.00

G. Consultants/Contracts - Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
Supply item 1, Dr. Wes Johnson	Facilitation of Advisory Board, Assistance w/ evaluation & data collection	\$300/mo., 24 months	\$7,200.00
Supply item 1, To be named	Training on Trauma Informed Systems	\$10,000/year	\$20,000.00
Supply item 1, one line per entry			
Supply item 1, one line per entry			
			<i>Subtotal</i> \$27,200.00

Consultant Expenses: List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
Consultant expense entry 1, one line per	maximum of three lines		
	maximum of three lines		
Consultant expense entry 1, one line per	maximum of three lines		
			<i>Subtotal</i> \$0.00

Contracts: Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Cost
Pine Belt Mental Health-Court Liaison-10000/yr, Evaluator-7500/yr,Trainer-5000/yr, Director of Services-10,000/yr, Assessments, treatment & wraparound not covered by Medicaid-35000/yr, Federal Indirect rate of 11.4%-9200	
	\$144,200.00
maximum of four lines	
</	

H. Other Costs - List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

Description	Computation	Cost
four lines per entry, use boxes below or an additional page for more space if required		
TOTAL		\$0.00

I. Indirect Costs - Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

Description	Computation	Cost
one line per entry		
TOTAL		\$0.00

Budget Summary- When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

Budget Category	Amount
A. Personnel	<u>\$50,000.00</u>
B. Fringe Benefits	<u>\$11,500.00</u>
C. Travel	<u>\$17,100.00</u>
D. Equipment	<u>\$0.00</u>
E. Supplies	<u>\$0.00</u>
F. Construction	<u>\$0.00</u>
G. Consultants/Contracts	<u>\$171,400.00</u>
H. Other	<u>\$0.00</u>
Total Direct Costs	<u>\$250,000.00</u>
I. Indirect Costs	<u>\$0.00</u>
TOTAL PROJECT COSTS	<u>\$250,000.00</u>

Federal Request \$ 200,000.00

Non-Federal Amount 50,000.00
 020

TIME/TABLE: Hattiesburg Behavioral Health Court Expansion Project

GOAL	OBJECTIVE	ACTIVITY	COMPLETION DATE	STAFF/AGENCY RESPONSIBLE
Increase the number of court participants	Build knowledge about the impact of traumatic stress	-Provide training to raise awareness of impact of chronic stress to Court & Law Enforcement	12/31/2013	Trainer, Coordinator
		-Provide training to raise awareness of impact of chronic stress to MH & medical stakeholders, social services	1/31/2014	Trainer, Coordinator
	Enroll 48 Court participants per year.	-Provide training on transforming system to TI	3/31/2014	Trainer, Coordinator
		-Implement trauma screening & assessments, refer to court	11/1/2013	Coordinator, Court Liaison
Improve participants' MH	Reduce the drop-out percentage of participants	-Use TI language to convince people who refuse tx to enroll in tx	Ongoing	Coordinator, Judge, Liaison
	Enable smooth transitions for each participant that will not discourage his/her recovery.	-Use TI language in recovery support services	Ongoing	Coordinator, Judge, Liaison, Clinicians, CSS
	Provide trauma-informed education and skill building for key stakeholders	-Have cross-disciplinary staffing of cases every other week -Weekly meetings of participants & coordinator	Ongoing	Coordinator, Judge, Liaison, Clinicians, CSS
Decrease law enforcement encounters		-Provide law enforcement role play and coaching -Select a TF EBP and provide training to clinicians	12/31/2014 12/31/2014	Trainer, Coordinator Trainer, Liaison



Pine Belt

MENTAL HEALTHCARE RESOURCES

COVINGTON COUNTY

P.O. Box 1364
Collins, MS 39428
601-765-4514

March 21, 2013

FORREST COUNTY

P.O. Box 18679
Hattiesburg, MS 39404
601-544-4641

Mayor Johnny Dupree, Ph.D.
PO Box 1898
Hattiesburg, MS 39403-1898

Dear Mayor Dupree:

GREENE COUNTY

P.O. Box 526
Leakesville, MS 39451
601-394-5047

JEFF DAVIS COUNTY

P.O. Box 979
Prentiss, MS 39474
601-792-4872

We are very pleased to join with you in the continuation of the Hattiesburg Behavioral Health Court and fully support your proposed project for BJA's Justice and Mental Health Collaboration Program. The decision to assist the mental health consumers who are involved with the criminal justice system in order to function more effectively in the community and achieve his or her full potential is a good one. As a contractor on the project, we have the capability and willingness to provide a comprehensive treatment continuum, grant evaluator, participation in all training, and administrative support for the project.

JONES COUNTY

P.O. Box 113
Laurel, MS 39440
601-649-7921

Providing evidence based treatment for consumers with mental illness is a priority area for the Pine Belt Mental Healthcare Resources, particularly those at high risk of removal from the community. I look forward to our continuing relationship in the service to your community.

LAMAR COUNTY

P.O. Box 489
Purvis, MS 39475
601-794-6543

Sincerely,

MARION COUNTY

P.O. Box 965
Columbia, MS 39429
601-736-6799

Rita Porter, PhD

Rita Porter, Ph.D.
Director of Adult Services

PERRY COUNTY

P.O. Box 1167
Richton, MS 39476
601-788-6308

WAYNE COUNTY

P.O. Box 811
Waynesboro, MS 39367
601-735-3350

ADMINISTRATION

P.O. Box 18679
Hattiesburg, MS 39404
Phone 601-544-4641
Fax 601-582-1607
www.pbmhr.com
info@pbmhr.com



Hattiesburg Behavioral Health Court Expansion Project

NARRATIVE

Statement of the Problem

Status of Current Project: In its first two years of implementation, the Hattiesburg Behavioral Health Court (HBHC) enrolled 59 participants, from which 15 completed their recovery goals, 2 became deceased, 9 (15%) were terminated due to non-compliance and 33 are still active participants. The Court and its collaborators have trained local stakeholders on issues involving individuals living with MH disorders including recognizing signs and symptoms, de-escalation, and crisis intervention. From 2010 through 2012, 34 separate training sessions were attended by 596 stakeholders, representing Hattiesburg Police Department, Hattiesburg Police Training Academy, Southern Regional Public Safety Institute, University of Southern Mississippi Police Department, Forrest General Hospital Police Department, Lamar County Sheriff's Department, Forrest County Sheriff's Department, Mississippi Department of Corrections Probation and Parole, Court Programs, Inc., Hattiesburg Municipal Court, City of Hattiesburg, and Pine Belt Mental Healthcare Resources.

Need for Expansion: The project has been extremely well received by court personnel, law enforcement, City officials, and the public; however, there is a need to expand stakeholders' sensitivity and awareness of life experiences affecting the actions of individuals with mental and behavioral health disorders. Over the two-year period 27 individuals were considered ineligible due to past criminal charges, 9 were terminated, and 23 refused participation. A review of the cases indicated that more cases could have been accepted, saved, and/or engaged if stakeholders were informed regarding the issues of trauma and its impact upon individuals. Trauma, from a

psychological perspective, describes experiences that are so emotionally distressing that they overwhelm an individual's capacity to cope.¹

Trauma is strongly associated with MH disorders, homelessness, and justice involved individuals.^{2 3 4 5 6} Being a combat veteran,^{7 8} person of color,^{9 10 11 12} LGBT,¹³ or experiencing a natural disaster¹⁴ is also associated with higher rates of trauma related disorders. Additionally, survivors of childhood sexual, physical, and/or emotional abuse, neglect, and exposure to other violence (childhood and adult) may result in traumatic responses.^{15 16} Finally, from a trauma-informed perspective, continuous exposure to negative factors, such as extreme poverty or unsafe living conditions, constitutes a form of trauma.¹⁷

Childhood abuse has been shown to play an etiological role in the development of many psychiatric disorders including schizophrenia, conduct disorders, AD/HD, dissociative disorders, personality disorders, anxiety disorders, Post Traumatic Stress Disorder and substance abuse. Numerous studies document the disproportionate prevalence of abuse within those suffering from such disorders. Research within psychiatric hospitals have found up to 81% of patients to have suffered childhood trauma.¹⁸

There is a wide body of research indicating the adverse effects of trauma upon psychosocial development (i.e. personality, capacity for relationships, moral values, and social conduct).^{19 20 21 22} Trauma, especially adverse childhood experiences have a powerful correlation to later life outcomes such as social, emotional, and cognitive impairment; adoption of high risk behaviors, disease; disability; social dysfunction; and early mortality.²³ The demographics of the population served (and potentially served) demonstrate a high likelihood for trauma histories and the need for trauma informed (TI) care. For example: 100% criminal justice population, 71% African American, and 100% with MH disorders. Although the research is clear on the

frequency of trauma's adverse effects, only 3 participants were diagnosed with a trauma related MH disorder.

There is a need to train all stakeholders, including MH service providers. The MH system as a whole is under stress and chronic chaos.^{24 25 26 27} This leads to a largely unconscious interactive dynamic between the consumer and the system. The trauma-affected consumer enters the service system feeling unsafe, insecure, and/or acting out in risky manners. In response, service providers meet them with crunched time schedules, frustrations with systems, and a sense of hopelessness. These parallel processes meet in states of anxiety and hyperarousal, often leading to feelings of cynicism, fragmentation, confusion, and shared feelings of hopelessness and helplessness. In Mississippi, the MH service system is under such pressures. In the past 5 years Medicaid reimbursements have increasingly been reduced and restricted, as the eligibility standards have become stricter. This leads the safety net providers, such as Pine Belt Mental Healthcare Resources (PBMHR), the Court's treatment partner, to states of constant change accompanied by expectations to accomplish the same (or more) with fewer resources.

Similarly, the law enforcement system needs training to become TI. Front-line officers and jailers are constantly exposed to negative, aggressive behaviors and most likely experience multiple traumatic experiences in process of employment. Awareness of these effects on their own behavior will help impede re-victimizing others with escalating and/or venting counter-aggressive, punitive behaviors. An understanding how traumatic experiences affect themselves and others will prevent re-traumatization and facilitate early intervention.

Project Design & Implementation: The purpose of the HBHC is to improve the effectiveness of the criminal justice and mental health system responses to individuals with MH disorders who are at risk for involvement or involved in the criminal justice system as a consequence of their mental

health symptoms. The goal of the expansion project is to expand the capacity of the HBHC to serve justice system involved individuals with MH disorders through the development of a trauma-informed (TI) system. With this end in mind, the HBHC will: 1) build knowledge about the impact of traumatic stress; 2) provide trauma-informed education and skill building for key stakeholders; and 3) enable smooth transitions for each participant that will not discourage his/her recovery. As a result, we expect to: 1) increase the number of court participants; 2) improve participants' MH; and 3) decrease law enforcement encounters.

Target Population: The Hattiesburg Jail Diversion Project will target individuals with MH disorders who 1) have come into contact with the criminal justice system (e.g., police, courts, etc.) and 2) exhibit increased risk for recidivism. The targeted individuals would have historically been subjected to the same criminal justice sanctions as other offenders, but under the auspices of therapeutic jurisprudence, the judge may consider mental health conditions as mitigating factors during pleas and/or sentencing. The Court's primary targets are males or females, age 17 or older, in a pre-release/disposition or post-release/disposition status. Only those arrested by Hattiesburg Police with charges of a non-violent misdemeanor as defined by Mississippi statute and who meet priority population qualifications will be screened for eligibility. Those who will get priority for the program will be individuals diagnosed with schizophrenia, bipolar, major depression, or traumatic disorders. Additionally, each potential participant will be screened and assessed for history of trauma and its influence upon offending behaviors.

The HBHC admitted far fewer participants than was originally projected, primarily because of potential candidates' histories of a violent offense. A TI court will consider offenders' history of trauma in the context of clarifying how the crime came to be committed. In

a TI court, the causal link between such trauma and violence may be expounded upon in the context of the defendant's social history, explaining how the victim of abuse or violence became the perpetrator. This will provide parity for those offenders affected by trauma. Once the system is transformed, we expect to admit 48 participants per year.

Collaborators: Assistance from DOJ will facilitate a transformation to a TI system. At the core of the system is Hattiesburg Municipal Court. The Court will administer the grant, provide Judge, Coordinator, and court infrastructure, and will participate in training. The MH services provider will be PBMHR. The agency will provide assistance with MH assessments, training, recovery services, and evaluation. The Hattiesburg Police Department is the primary law enforcement agency. The HPD will provide screening and referrals, training facility and will attend training. The Forrest and Lamar County Sheriffs' Departments assist HPD with law enforcement, provide jails and jail personnel, and will participate in training. Court Programs, Inc. provides probation supervision, and will participate in training. The HBHC is guided by an advisory committee, composed of: 1) Mayor of Hattiesburg; 2) City Attorney; 3) HPD Chief; 4) HBHC Coordinator; 5) HBHC Judge; 6) PBMHR Director of Adult Services; 7) PBMHR Grant Writer; 8) PBMHR Trainer; 9) MS Department of Mental Health Community Services Division Manager; 10) representative of MS Leadership Academy (peer training academy); 11) faculty from The University of Southern Mississippi (USM) Department of Criminal Justice; 12) Attorney from Court Programs, Inc.; 13) representative from MS NAMI (National Association for Citizens with Mental Illness); and 14) Peer to Peer Coordinator for MS NAMI.

There are already linkages to a variety of recovery support services throughout Hattiesburg. PBMHR has facilitated recovery support services for decades, and has well established linkages to social services (e.g. human services, Medicaid, Salvation Army, Christian

Services), employment (e.g. Dept. of Vocational Rehabilitation, WIN Job Center, Workforce Development Center, local employers), education (e.g. community colleges, USM, William Carey University, Antonelli College, GED prep classes), medical (Medicaid, FQHCs, local hospitals, VAMC), and housing (supported housing owned by PBMHR, HOPWA housing, Section 8, VASH), as well as many faith based linkages.

Consumers' Roles: PBMHR is transforming its system of care towards a recovery model. The recovery model approach allows for consumer input and direction rather than delegated treatment, emphasis on individual unique areas of competence rather than deficits, and identification of community resources and promoters to growth and development. Consumers are offered a flexible range of options for selection in order to meet their unique interests, preferences, strengths and goals. In addition to empowering consumers to participate in a decision making role in their MH "treatment," consumers participated in surveys and focus groups for the design of the HBHC. At least one consumer sits on the Advisory Board, but as more graduate there will be opportunities to add more. Consumers on the Advisory Board will assist in guiding the decision making process, including planning, oversight, and evaluation. Lastly, the Court and PBMHR arrange training for its stakeholders that includes the first-hand experiences of justice involved consumers. For instance, one trainer did not disclose his disability (schizophrenia) until the training was completed, telling the audience that the case studies he used all were centered upon his personal history. Another training session had trainees wear headphones that had voices talking to them. Trainees had to role play being arrested while listening to the voices.

Treatment Linkages: PBMHR, the Court's treatment partner, provides a liaison to assist with screening and assessment. The liaison is a Master's level clinician with experience working with

a justice involved population. He will coordinate with the jail nurses to assess for MH disorders and the possible impact of trauma history. Assessments will be done at the jails, at the clinic, and at the HPD in a private setting. For the purposes of the expansion project, the Trauma Screening Questionnaire^{28 29} will be utilized as a screening tool, and the Life Events Checklist³⁰ will assist with assessment. Additionally, the Trauma History Questionnaire^{31 32 33} will be used to guide questions during therapy. Evidence practices used during therapy include Motivational Interviewing, Cognitive Therapy, Trauma-Focused Cognitive Therapy, and Integrated Dual Disorder Therapy.

There are many diagnostic problems associated with PTSD and other traumatic disorders. Research demonstrates that clinical biases and other diagnostic problems are barriers to accurate diagnoses. Grossman and colleagues noted the underdiagnoses of PTSD among female veterans in a V.A. hospital, where presumably clinicians are familiar with the disorder.³⁴ PTSD can only be reliably diagnosed with a client's self-report. In order to solicit the report, the interviewer must query the individual about a wide range of traumatic events, which is not usually done on a regular basis in a medical or clinical setting. Then the interviewer must systematically ask the client about a full range of possible symptoms. Again, many do not because they insert their clinical bias and limit their questions to either confirm or reject their initial diagnosis. Zimmerman and Mattia found a structured clinical interview for DSM-IV produced PTSD diagnoses at twice the rate of a screening questionnaire.³⁵ The difference in the prevalence identified PTSD as a secondary diagnosis. They concluded that PTSD is frequently overlooked in routine clinical practice when the symptoms are not the presenting complaint. The need for training of treatment providers to improve their diagnostic abilities and/or recognize the symptoms of PTSD, especially when they are secondary to serious mental illness, is confirmed

when examining the low diagnosis rates of PTSD among the HBHC participants when compared to estimates in the literature.

An accurate clinical assessment provides the foundation for effective treatment planning. These assessments document causative factors for admission to treatment, psychological history, familial history, perceived barriers to self-sufficiency, state of health, educational and vocational achievement, and legal history. All PBMHR clinical staff are trained in the evidence based practice of motivational interviewing, and the initial treatment plan will be built cooperatively with both the client and clinician, detailing a course for therapy and education as well as establishing goals with timelines for completion. Empowerment of the consumer has historically been fundamental to successful mental health outcomes.³⁶ Although empowerment may be defined in many ways, it characteristically stresses consumer choice and control. Participation in treatment planning has proven to be one avenue of empowerment for people with mental illness and substance disorders.³⁷ Participation of defendants in this process will help determine their specific needs and empower them to actively take ownership in outcomes. All treatment plans will be reviewed by a psychologist.

Participants will also take part in a life domain assessment and treatment plan with the Liaison or a Community Support Specialist (CSS). The CSS will broker for supportive services needed to assist the participant in ongoing recovery processes and returning to a productive lifestyle. Supportive services may include GED preparation training, vocational counseling, job placement assistance, housing assistance, medication assistance and other needed social services.

The clinician will refer participants who require medical intervention to psychiatric care. A PBMHR nurse will conduct an evaluation of the participant in preparation for psychiatric consultation. Depending upon the outcome of the psychiatric assessment, the psychiatrist may

prescribe psychotropics, anti-depressants, or other appropriate medications necessary for recovery. Medication levels will be monitored on a routine basis.

Participants may be involved in a variety of treatment modalities depending upon their unique clinical needs. Some may be appropriate for outpatient treatment, others may require residential treatment, and some may require a combination. Within each treatment modality, the clinician will utilize evidence-based practices to guide the treatment process. For instance, motivational interviewing may be used to assist reluctant participants in resolving their ambivalence and committing to change, while cognitive behavioral therapy may be used to help participants eliminate (or control) their self-defeating thoughts in order to promote change. In conjunction with individual counseling sessions, participants may also attend psychoeducational groups, (e.g. posttraumatic stress disorder, domestic violence, parenting, etc.) and psychoeducational classes. Family members will be invited to participate in family therapy and psychoeducational groups as well.

The needs of the individual with MI/COD involved with the justice system are complex. The CSS will provide social services linkages, emergency and crisis intervention, advocacy, consultation and educational services to assist participants in the recovery process and fulfilling their legal obligations. They will determine clients' needs through assessments, develop recovery support plans, do home visits, broker for services, and initiate follow up contacts to ensure that clients' needs are being served. CSSs possess the knowledge and skills necessary to provide appropriate care regarding 1) the age and specific needs of the consumer; 2) clinical diagnoses; 3) signs and symptoms of relapse; 4) medication information; and 5) knowledge of community resources to explore alternatives to hospitalization or incarceration. CSSs then broker for appropriate care and utilize motivational strategies that stress and respect consumers'

responsibilities to make and voice personal choices, goals and values. It is the CSS's responsibility to respond in a non-judgmental fashion and to acknowledge and understand influences that culture may make upon these decisions.

Accountability Mechanisms: The HBHC, a component of a system of care (SOC) for individuals with MH disorders, is following the framework of SAMHSA's conceptualization of change theory and accountability.³⁸ At the system level, we operate with the approach that an SOC is a cost-effective way of investing resources by redirecting funds from deep-end services (incarceration) to home- and community-based services and supports.^{39 40} Accountability, at its broadest level, has a framework of three major, interrelated components: an array of services, a supportive infrastructure, and an underlying philosophy that guides the system and its component services. Specifically, these encompass: 1) a set of values and principles; 2) an infrastructure (including governance structures; financing for a wide range of services and supports; partnerships among agencies, providers, families; provider networks); and 3) actual interactions with consumers at the service delivery level.

1. Values and principles: All services, actions, and policies will be driven by the values and principles of the City of Hattiesburg and those of a recovery system of care.
2. Infrastructure: HBHC is guided by an Advisory Council composed of agency representatives that are employed in a decision making capacity. Additionally, partners' operations are governed by State statutes and respective accrediting bodies (COLEA, CARF). Both partners also participate in numerous federally funded projects, which are governed by Federal statutes.
3. Consumer interaction: Both agencies serve the general public with numerous daily interactions. There are formal grievance procedures in place, as well as open door

policies for informal complaints. There are also supervisory checks in place at all partner agencies. For example, the use of monitoring protocols as a mechanism for assessing the implementation of new evidence-based practices requires monthly documentation audits; face-to-face supervision meetings; and direct observation for quality assurance and coaching purposes.

Capabilities & Competencies

Staffing: The Court is presided over by a part-time judge, the Honorable Jerry Evans. He is the Municipal Court Judge, presiding over all misdemeanor cases. Cases from HBHC do not add to his judicial load, as he would have tried them anyway. Currently, there is a part-time Coordinator; however, the anticipated increase in participants will necessitate increasing her workload to full-time. Additionally, a part-time (50%) Court Clerk will be utilized to assist with data collection and documentation. The Project Evaluator is experienced in grant evaluation and data collection, as well as in DOJ requirements; therefore, he will devote 15% of his time.

Collaboration Structure: The City of Hattiesburg Municipal Court will provide grant administration. The HBHC is primarily a collaboration of the Municipal Court and PBMHR. The structure of the collaboration is as follows: 1) the Court Team includes the Municipal Prosecuting Attorney, defense counsel, HBHC Coordinator, PBMHR Court Liaison, probation officer, and consumer advocate; and 2) the Treatment Team includes a PBMHR Court Liaison, Clinician, Community Support Specialist, and consumer advocate. Other personnel essential to operations include the Deputy Court Clerk, Hattiesburg Police Officers, and Director of Adult Services and Grant Evaluator at PBMHR. Additionally, the Advisory Board, a cross-disciplinary team, meets on a regular basis to provide guidance and leadership. Dr. Wesley Johnson, Professor of Criminal Justice, will be contracted to facilitate advisory board meetings. He is

very experienced in working with specialty courts, especially those serving individuals with MH disorders.

Barriers to Success: The biggest potential barrier to the success of the project continues to be the stigma associated with mental illness. There are elements and characteristics of the service delivery system, the law enforcement system, and even individuals with MH disorders that unwittingly contribute to the creation and perpetuation of these individuals' cyclical involvement with the criminal justice system and overall dependency. All stakeholders must embrace the values of recovery oriented care and understand that the project is designed to protect the civil rights of and restoration of elementary freedoms to Hattiesburg citizens with MH disorders. This will be achieved by competency based training, consistent use of recovery terminology, building strengths-based individualized, evidence-based treatment plans, vigorous social marketing, and focusing on care that is centered upon pathways to meaningful and successful community life rather than on clinical stability or elimination of pathology.

Plan for Collecting Data: Dr. Wes Johnson will be subcontracted to facilitate a more effective data collection plan. Currently, demographic data, counseling notes, and basic data on entry and exit dates and technical violations are collected by the Court. PBMHR maintains detailed health records of each participant's recovery support services. Dr. Johnson will assist the Court and the Evaluator with designing a plan to collect more comprehensive data in order to have a more rigorous evaluation of processes and outcomes. The Evaluator will be responsible for collecting all data pertinent to the project as well as submitting progress reports to the granting agency in a timely manner. He will work collaboratively with the Crime Analyst at the Hattiesburg Police Department, the Court Administrator, and the Court Liaison to collect system level data to measure the achievement of project objectives. Data collection will occur periodically

throughout the duration of the Project, and as such data entry will be a continuous process. In addition to the local data needed for local evaluation, the Evaluator will collect data required by DOJ for National Outcome Measures. Data will be stored on a secure AS-400 server. No data will be stored on portable media devices such as flash drives, diskettes, or CDs. Sensitive data which contains protected health information (PHI) will not be collected for the purposes of this project.

Potential outcomes for Court participants include: 1) increased number of participants; 2) reduction in number of project participant terminations; 3) reduction in substance abuse; 4) decrease in symptoms of trauma related stress; 5) reduction in percentage of participant law enforcement encounters; 6) improved quality of life; 7) reduction in psychiatric hospitalizations; and 8) improvement in personal relationships.

Plan for Measuring Success

Stakeholder Support: Variables for stakeholder support and service coordination will be defined by the number of stakeholders involved in activities, the degree of involvement of each stakeholder, and the types of involvement. A database of capacity building activities can be designed and built by Dr. Johnson and the Evaluator to quantify involvement. The matrix below is an example of data to collect.

ACTIVITY	HPD	PB	LSO	FCSO	DVR	DMH	NAM I	USM	FGH	SEMRHI	COURT	TOTAL
GRANTEE TRAINING		X									X	2
TRAUMA TRAINING	X	X	X	X	X	X	X	X	X	X	X	10
ADVISORY MTG	X	X				X	X	X			X	6
WEBSITE LINK	X	X	X	X			X				X	6

Data could be evaluated for types of activities involving stakeholders, number of stakeholders participating, types of stakeholders participating, and number of times each stakeholder

participates. Sign in rosters, meeting minutes, surveys, and pre- and post- tests may be used for further data collection and analysis.

Sustainment: The City of Hattiesburg has sustained the judge and coordinator positions due to decrease in jail costs associated with participant. Project partners will continue to seek methods of engaging external funding. As positive outcomes are realized, and cost savings on primary and mental healthcare and criminal justice activities can be demonstrated, an appeal will be made to external funding sources to contribute to the sustainability of the project. Careful analyses and dissemination of positive results will be an opportune way to secure sustainability by engaging new funding sources. The formation of multidisciplinary workgroups will broaden awareness and ownership of project activities. The embedding of project staff within multiple disciplines, (e.g. mental health and law enforcement) will produce a wider range of sources for match and contribution to future activities. Mental health centers also actively seek third party payer sources for consumer directed activities; therefore most intervention activities should be reimbursed. Since this project will be used primarily to expand outreach to a population already targeted for services, each partner will work towards embedding the activities and costs into its regular scope of work.

Sustaining Policies: A key statute that will be helpful in sustainment of treatment for court participants is the Affordable Care Act. Sustainment of the ACA will expand access to Medicaid to more low income people, will provide subsidized insurance through the Health Insurance Exchange, and will create broader access to mental health and behavioral health care. Key to utilization of these benefits are 1) aligning community mental health center business practices with those of the criminal justice system; and 2) Mississippi adopting Medicaid expansion.

Budget: HBHC is requesting \$200,000 to expand and enhance the court system to be TI.

Personnel: 50% of the Project Coordinator's salary (\$30,000/yr.) will be supported by DOJ.

She currently works at a 50% level of effort, but enhancement efforts will increase the workload.

To assist with data collection, we request a Court Clerk's salary (\$20,000/yr.) to be supported at a 50% level of effort.

Position	Level of Effort	Annual Salary	Yr.1	Yr.2	Total
Coordinator	50%	30,000	15,000	15,000	30,000
Court Clerk	50%	20,000	10,000	10,000	20,000
		GRAND TOTAL	25000	25000	\$50000

Fringe: Fringe benefits are at a City rate of 25%.

Travel: Travel is requested for two mandatory meetings. Both meetings are in Washington, DC.

Costs for airfare and hotels are estimated based from historical information, mileage to the airport is based on the current government reimbursement rate, and daily meal allowance is based upon the federal per diem rates in Washington, DC. Incidentals are budgeted to cover costs of parking, taxi, shuttles, etc.

Conference	Attendees	Calculation	Yr.1	Yr.2	Total
Grantee Orientation	2	Airfare-500, Hotel-300/night, 3 nights, Per diem-60/day, Mileage-120 miles@\$0.50, Incidentals-150	3580	3580	7160
Mandatory National Meeting	3	Airfare-500, Hotel-300/night, 3 nights, Per diem-60/day, Mileage-120 miles@\$0.50, Incidentals-150	5000	5000	10000
		GRAND TOTAL	8580	8580	17160

Consultant: Dr. Wesley Johnson, Professor at USM, Department of Criminal Justice will be contracted to facilitate Advisory Meetings and to assist the Evaluator with the design of a data collection and evaluation plan. He will be paid \$300/month for 24 months, total \$7200.

Contractual: PBMHR is the treatment partner. They will provide assessments, treatment, and wraparound recovery support services for all participants. This will include a variety of levels of

treatment, including outpatient and inpatient (if needed); and a variety of types of treatment including psychiatric, psychological, educational, and community support. Only services not billable to a third party will be charged to the grant. Additionally, they will provide an Evaluator at a 15% level of effort and a law enforcement trainer at 10%. The Director of Adult Services will manage the services at a 10% level of effort and the Court Liaison will work at 25% level of effort. PBMHR has a federal negotiated indirect rate of 11.5%. DHHS and SAMHSA are the cognizant agencies.

Item	Level of Effort	Yr1 Grant	Yr1 Match	Yr 2 Grant	Yr2 Match	Total Grant	Total Match
Liaison	25%		10000		10000		20000
Trainer	10%		5000		5000		10000
Director	10%		10000		10000		20000
Evaluator	15%	7500		7500		15000	
Direct Services		35000		35000		70000	
Indirect rate		4600		4600		9200	
	GRAND TOTAL	47,100	25000	47,100	25000	94,200	50,000

TOTAL REQUEST: \$200,000

TOTAL MATCH: \$50,000

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City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1036

File ID: 2014-1036

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 04/02/2014

Brief Title: Acknowledge acceptance 2013 Byrne grant

Final Action:

Minute Book Number: MB2014-106

Title:

Acknowledge acceptance of US Dept of Justice Byrne Justice Assistance Grant (JAG) in the amount of \$16,308.

Notes: Funds are split 60/40 with Forrest County

Sponsors:

Enactment Date:

Attachments: Byrne 2013 MOU, Byrne 2013 acceptance

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter: Brett Benson

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-1036

Title

Acknowledge acceptance of US Dept of Justice Byrne Justice Assistance Grant (JAG) in the amount of \$16,308.

Summary

2013 USDOJ JAG grant

Budget Information

Expenditure Type

Grant Acknowledgement

Purchasing Item

Publication Information

MEMORANDUM OF UNDERSTANDING

City of Hattiesburg, Mississippi

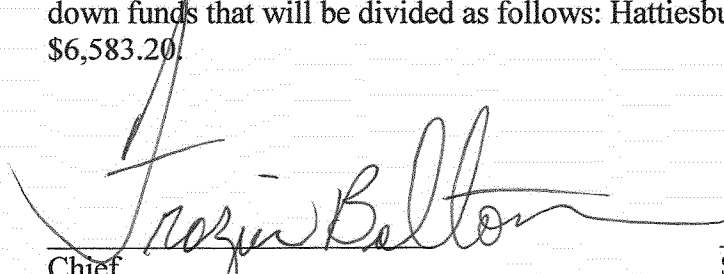
Forrest County, Mississippi

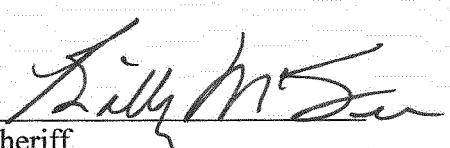
RE: 2013 Byrne Justice Assistance Grant Local Solicitation funding cycle

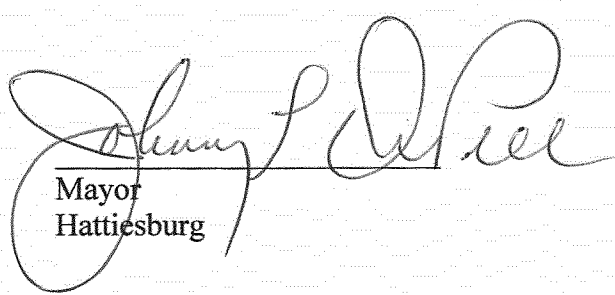
This agreement meets the disparate jurisdiction finding requirement as mandated by the U.S. Department of Justice (USDOJ) Byrne Justice Assistance Grant (JAG).

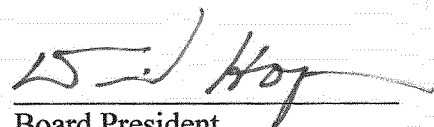
This Memorandum of Understanding between Forrest County, and the City of Hattiesburg covers the Byrne Justice Assistance Grant 2013 grant cycle in the amount of \$16,308. Both city and the county proposed program budgets comply with all USDOJ expenditure guidelines, certifications and assurances for this grant program and should not require any waivers.

The City of Hattiesburg will act as fiscal agent for USDOJ Byrne JAG including drawing down funds that will be divided as follows: Hattiesburg - \$9,784.80; Forrest County - \$6,583.20.


Chief
Hattiesburg Police Department


Sheriff
Forrest County, Mississippi


Mayor
Hattiesburg


Board President
Forrest County, Mississippi

1 July 2013 Date



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

Grant

PAGE 1 OF 7

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) City of Hattiesburg P.O.Box 1898 Hattiesburg, MS 39403-1898		4. AWARD NUMBER: 2013-DJ-BX-0931	
		5. PROJECT PERIOD: FROM 10/01/2012 TO 09/30/2014 BUDGET PERIOD: FROM 10/01/2012 TO 09/30/2014	
		6. AWARD DATE 08/29/2013	7. ACTION
1A. GRANTEE IRS/VENDOR NO. 646000432		8. SUPPLEMENT NUMBER 00	Initial
		9. PREVIOUS AWARD AMOUNT \$ 0	
3. PROJECT TITLE Hattiesburg City and Forrest County JAG Project		10. AMOUNT OF THIS AWARD \$ 16,308	
		11. TOTAL AWARD \$ 16,308	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY13(BJA - JAG) 42 USC 3750, et seq.			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Denise O'Donnell Director		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Johnny L. Dupree Mayor	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL	19A. DATE
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL Y FUND C BUD. A OFC. DIV. RE SUB. POMS AMOUNT EAR ODE CT. G. X B DJ 80 00 00 16308		21. MDJUGT0907	

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)



Department of Justice
Office of Justice Programs
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**AWARD
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Grant**

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PROJECT NUMBER 2013-DJ-BX-0931

AWARD DATE 08/29/2013

SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and further understands and agrees that funds may be withheld, or other related requirements may be imposed, if outstanding audit issues (if any) from OMB Circular A-133 audits (and any other audits of OJP grant funds) are not satisfactorily and promptly addressed, as further described in the current edition of the OJP Financial Guide.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
5. The recipient must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for grant funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. This condition also applies to any subrecipients. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by -

mail:

Office of the Inspector General
U.S. Department of Justice
Investigations Division
950 Pennsylvania Avenue, N.W.
Room 4706
Washington, DC 20530

e-mail: oig.hotline@usdoj.gov

hotline: (contact information in English and Spanish): (800) 869-4499

or hotline fax: (202) 616-9881

Additional information is available from the DOJ OIG website at www.usdoj.gov/oig.

6. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of any contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of OJP.
7. The recipient agrees to comply with any additional requirements that may be imposed during the grant performance period if the agency determines that the recipient is a high-risk grantee. Cf. 28 C.F.R. parts 66, 70.



Department of Justice
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AWARD
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Grant

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PROJECT NUMBER 2013-DJ-BX-0931

AWARD DATE 08/29/2013

SPECIAL CONDITIONS

8. The recipient agrees to comply with applicable requirements regarding registration with the System for Award Management (SAM) (or with a successor government-wide system officially designated by OMB and OJP). The recipient also agrees to comply with applicable restrictions on subawards to first-tier subrecipients that do not acquire and provide a Data Universal Numbering System (DUNS) number. The details of recipient obligations are posted on the Office of Justice Programs web site at <http://www.ojp.gov/funding/sam.htm> (Award condition: Registration with the System for Award Management and Universal Identifier Requirements), and are incorporated by reference here. This special condition does not apply to an award to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).
9. Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Department encourages recipients and sub recipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.
10. The recipient agrees to comply with all applicable laws, regulations, policies, and guidance (including specific cost limits, prior approval and reporting requirements, where applicable) governing the use of federal funds for expenses related to conferences, meetings, trainings, and other events, including the provision of food and/or beverages at such events, and costs of attendance at such events. Information on pertinent laws, regulations, policies, and guidance is available at www.ojp.gov/funding/confcost.htm.
11. The recipient understands and agrees that any training or training materials developed or delivered with funding provided under this award must adhere to the OJP Training Guiding Principles for Grantees and Subgrantees, available at <http://www.ojp.usdoj.gov/funding/ojptrainingguidingprinciples.htm>.
12. The recipient agrees that if it currently has an open award of federal funds or if it receives an award of federal funds other than this OJP award, and those award funds have been, are being, or are to be used, in whole or in part, for one or more of the identical cost items for which funds are being provided under this OJP award, the recipient will promptly notify, in writing, the grant manager for this OJP award, and, if so requested by OJP, seek a budget-modification or change-of-project-scope grant adjustment notice (GAN) to eliminate any inappropriate duplication of funding.
13. The recipient understands and agrees that award funds may not be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.
14. The recipient understands and agrees that - (a) No award funds may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography, and (b) Nothing in subsection (a) limits the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.
15. The recipient agrees to comply with OJP grant monitoring guidelines, protocols, and procedures, and to cooperate with BJA and OCFO on all grant monitoring requests, including requests related to desk reviews, enhanced programmatic desk reviews, and/or site visits. The recipient agrees to provide to BJA and OCFO all documentation necessary to complete monitoring tasks, including documentation related to any subawards made under this award. Further, the recipient agrees to abide by reasonable deadlines set by BJA and OCFO for providing the requested documents. Failure to cooperate with BJA's/OCFO's grant monitoring activities may result in sanctions affecting the recipient's DOJ awards, including, but not limited to: withholdings and/or other restrictions on the recipient's access to grant funds; referral to the Office of the Inspector General for audit review; designation of the recipient as a DOJ High Risk grantee; or termination of an award(s).

Johnny J. Burke *JB*



Department of Justice
Office of Justice Programs
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CONTINUATIONSHEET
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PROJECT NUMBER 2013-DJ-BX-0931

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SPECIAL CONDITIONS

16. The recipient agrees that all income generated as a direct result of this award shall be deemed program income. All program income earned must be accounted for and used for the purposes of funds provided under this award, including such use being consistent with the conditions of the award, the effective edition of the OJP Financial Guide and, as applicable, either (1) 28 C.F.R. Part 66 or (2) 28 C.F.R. Part 70 and 2 C.F.R. Part 215 (OMB Circular A-110). Further, the use of program income must be reported on the quarterly Federal Financial Report, SF 425.
17. To avoid duplicating existing networks or IT systems in any initiatives funded by BJA for law enforcement information sharing systems which involve interstate connectivity between jurisdictions, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless the grantee can demonstrate to the satisfaction of BJA that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system.
18. In order to promote information sharing and enable interoperability among disparate systems across the justice and public safety community, OJP requires the grantee to comply with DOJ's Global Justice Information Sharing Initiative (DOJ's Global) guidelines and recommendations for this particular grant. Grantee shall conform to the Global Standards Package (GSP) and all constituent elements, where applicable, as described at: http://www.it.ojp.gov/gsp_grantcondition. Grantee shall document planned approaches to information sharing and describe compliance to the GSP and appropriate privacy policy that protects shared information, or provide detailed justification for why an alternative approach is recommended.
19. The grantee agrees to assist BJA in complying with the National Environmental Policy Act (NEPA), the National Historic Preservation Act, and other related federal environmental impact analyses requirements in the use of these grant funds, either directly by the grantee or by a subgrantee. Accordingly, the grantee agrees to first determine if any of the following activities will be funded by the grant, prior to obligating funds for any of these purposes. If it is determined that any of the following activities will be funded by the grant, the grantee agrees to contact BJA.

The grantee understands that this special condition applies to its following new activities whether or not they are being specifically funded with these grant funds. That is, as long as the activity is being conducted by the grantee, a subgrantee, or any third party and the activity needs to be undertaken in order to use these grant funds, this special condition must first be met. The activities covered by this special condition are:

- a. New construction;
- b. Minor renovation or remodeling of a property located in an environmentally or historically sensitive area, including properties located within a 100-year flood plain, a wetland, or habitat for endangered species, or a property listed on or eligible for listing on the National Register of Historic Places;
- c. A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size;
- d. Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments; and
- e. Implementation of a program relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories.

The grantee understands and agrees that complying with NEPA may require the preparation of an Environmental Assessment and/or an Environmental Impact Statement, as directed by BJA. The grantee further understands and agrees to the requirements for implementation of a Mitigation Plan, as detailed at <http://www.ojp.usdoj.gov/BJA/resource/nepa.html>, for programs relating to methamphetamine laboratory operations.

Application of This Special Condition to Grantee's Existing Programs or Activities: For any of the grantee's or its subgrantees' existing programs or activities that will be funded by these grant funds, the grantee, upon specific request from BJA, agrees to cooperate with BJA in any preparation by BJA of a national or program environmental assessment of that funded program or activity.

Johnny Schirer *pl*



Department of Justice
Office of Justice Programs
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SPECIAL CONDITIONS

20. The recipient is required to establish a trust fund account. (The trust fund may or may not be an interest-bearing account.) The fund, including any interest, may not be used to pay debts or expenses incurred by other activities beyond the scope of the Edward Byrne Memorial Justice Assistance Grant Program (JAG). The recipient also agrees to obligate and expend the grant funds in the trust fund (including any interest earned) during the period of the grant. Grant funds (including any interest earned) not expended by the end of the grant period must be returned to the Bureau of Justice Assistance no later than 90 days after the end of the grant period, along with the final submission of the Federal Financial Report (SF-425).
21. JAG funds may be used to purchase bulletproof vests for an agency, but may not be used as the 50% match for purposes of the Bulletproof Vest Partnership (BVP) program.
22. The recipient agrees to submit a signed certification that that all law enforcement agencies receiving vests purchased with JAG funds have a written "mandatory wear" policy in effect. Fiscal agents and state agencies must keep signed certifications on file for any subrecipients planning to utilize JAG funds for ballistic-resistant and stab-resistant body armor purchases. This policy must be in place for at least all uniformed officers before any FY 2013 funding can be used by the agency for vests. There are no requirements regarding the nature of the policy other than it being a mandatory wear policy for all uniformed officers while on duty.
23. Ballistic-resistant and stab-resistant body armor purchased with JAG funds may be purchased at any threat level, make or model, from any distributor or manufacturer, as long as the vests have been tested and found to comply with applicable National Institute of Justice ballistic or stab standards and are listed on the NIJ Compliant Body Armor Model List (<http://nij.gov>). In addition, ballistic-resistant and stab-resistant body armor purchased must be American-made. The latest NIJ standard information can be found here: <http://www.nij.gov/topics/technology/body-armor/safety-initiative.htm>.
24. The recipient agrees that any information technology system funded or supported by OJP funds will comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per the regulation. Should any violation of 28 C.F.R. Part 23 occur, the recipient may be fined as per 42 U.S.C. 3789g(c)-(d). Recipient may not satisfy such a fine with federal funds.
25. The recipient agrees to ensure that the State Information Technology Point of Contact receives written notification regarding any information technology project funded by this grant during the obligation and expenditure period. This is to facilitate communication among local and state governmental entities regarding various information technology projects being conducted with these grant funds. In addition, the recipient agrees to maintain an administrative file documenting the meeting of this requirement. For a list of State Information Technology Points of Contact, go to <http://www.it.ojp.gov/default.aspx?area=policyAndPractice&page=1046>.
26. The grantee agrees to comply with the applicable requirements of 28 C.F.R. Part 38, the Department of Justice regulation governing "Equal Treatment for Faith Based Organizations" (the "Equal Treatment Regulation"). The Equal Treatment Regulation provides in part that Department of Justice grant awards of direct funding may not be used to fund any inherently religious activities, such as worship, religious instruction, or proselytization. Recipients of direct grants may still engage in inherently religious activities, but such activities must be separate in time or place from the Department of Justice funded program, and participation in such activities by individuals receiving services from the grantee or a sub-grantee must be voluntary. The Equal Treatment Regulation also makes clear that organizations participating in programs directly funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. Notwithstanding any other special condition of this award, faith-based organizations may, in some circumstances, consider religion as a basis for employment. See http://www.ojp.gov/about/ocr/equal_fbo.htm.

John T. Dukes



Department of Justice
Office of Justice Programs
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SPECIAL CONDITIONS

27. The recipient acknowledges that all programs funded through subawards, whether at the state or local levels, must conform to the grant program requirements as stated in BJA program guidance.
28. Grantee agrees to comply with the requirements of 28 C.F.R. Part 46 and all Office of Justice Programs policies and procedures regarding the protection of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.
29. Grantee agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. Grantee further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, section 22.23.
30. The recipient agrees to monitor subawards under this JAG award in accordance with all applicable statutes, regulations, OMB circulars, and guidelines, including the OJP Financial Guide, and to include the applicable conditions of this award in any subaward. The recipient is responsible for oversight of subrecipient spending and monitoring of specific outcomes and benefits attributable to use of JAG funds by subrecipients. The recipient agrees to submit, upon request, documentation of its policies and procedures for monitoring of subawards under this award.
31. The recipient agrees that funds received under this award will not be used to supplant State or local funds, but will be used to increase the amounts of such funds that would, in the absence of Federal funds, be made available for law enforcement activities.
32. Award recipients must submit quarterly a Federal Financial Report (SF-425) and annual performance reports through GMS (<https://grants.ojp.usdoj.gov>). Consistent with the Department's responsibilities under the Government Performance and Results Act (GPRA), P.L. 103-62, applicants who receive funding under this solicitation must provide data that measure the results of their work. Therefore, quarterly performance metrics reports must be submitted through BJA's Performance Measurement Tool (PMT) website (www.bjaperformancetools.org). For more detailed information on reporting and other JAG requirements, refer to the JAG reporting requirements webpage. Failure to submit required JAG reports by established deadlines may result in the freezing of grant funds and future High Risk designation.
33. Award recipients must verify Point of Contact (POC), Financial Point of Contact (FPOC), and Authorized Representative contact information in GMS, including telephone number and e-mail address. If any information is incorrect or has changed, a Grant Adjustment Notice (GAN) must be submitted via the Grants Management System (GMS) to document changes.
34. The grantee agrees that within 120 days of award acceptance, each current member of a law enforcement task force funded with these funds who is a task force commander, agency executive, task force officer, or other task force member of equivalent rank, will complete required online (internet-based) task force training. Additionally, all future task force members are required to complete this training once during the life of this award, or once every four years if multiple awards include this requirement. The training is provided free of charge online through BJA's Center for Task Force Integrity and Leadership (www.ctfli.org). This training addresses task force effectiveness as well as other key issues including privacy and civil liberties/rights, task force performance measurement, personnel selection, and task force oversight and accountability. When BJA funding supports a task force, a task force personnel roster should be compiled and maintained, along with course completion certificates, by the grant recipient. Additional information is available regarding this required training and access methods via BJA's web site and the Center for Task Force Integrity and Leadership (www.ctfli.org).



Department of Justice
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**AWARD
CONTINUATIONSHEET
Grant**

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PROJECT NUMBER 2013-DJ-BX-0931

AWARD DATE 08/29/2013

SPECIAL CONDITIONS

35. No JAG funds may be expended on unmanned aircraft, unmanned aircraft systems, or aerial vehicles (US, UAS, or UAV) unless the BJA Director certifies that extraordinary and exigent circumstances exist, making them essential to the maintenance of public safety and good order. Additionally, any JAG funding approved for this purpose would be subject to additional reporting, which would be stipulated by BJA post-award.
36. BJA strongly encourages the recipient submit annual (or more frequent) JAG success stories at JAG.Showcase@ojp.usdoj.gov or via the online form at <https://www.bja.gov/contactus.aspx>. JAG success stories should include the: name and location of program/project; point of contact with phone and e-mail; amount of JAG funding received and in which fiscal year; and a brief summary describing the program/project and its impact.
37. Recipient understands that the initial period of availability of funds for this award is two years. Recipient further understands that any requests for additional time for performance of this award, up to two additional years, will be granted automatically, pursuant to 42 U.S.C. § 3751(f) and in accordance with current fiscal year solicitation. Requests for additional time beyond a four year grant period will be subject to the discretion of the Director of the Bureau of Justice Assistance.
38. Recipient acknowledges that it may not expend or drawdown grant funds until it has submitted all delinquent reports for grants funded by OJP, including the 1) Federal Financial Report (SF 425); 2) annual performance reports; 3) quarterly performance metrics reports; or 4) final reports. Recipients are encouraged to contact their BJA grant manager with questions concerning these delinquent reports. All reports must be submitted electronically. Only after all of these delinquent reports have been submitted will OJP issue a Grant Adjustment Notice to remove this condition.
39. Recipient may not expend or drawdown funds until the Bureau of Justice Assistance, Office of Justice Programs has reviewed and approved the Abstract portion of the application and has issued a Grant Adjustment Notice (GAN) informing the recipient of the approval.
40. Recipient may not expend or drawdown funds until the Bureau of Justice Assistance, Office of Justice Programs has reviewed and approved the Program Narrative portion of the application and has issued a Grant Adjustment Notice (GAN) informing the recipient of the approval.
41. Recipient may not expend or drawdown funds until the Bureau of Justice Assistance (BJA) has received documentation demonstrating that the state or local governing body review requirements have been met and a Grant Adjustment Notice (GAN) has been approved releasing this special condition.
42. Recipient may not expend or drawdown funds until the Bureau of Justice Assistance, Office of Justice Programs has received and approved the signed Memorandum of Understanding (MOU) between the disparate jurisdictions and has issued a Grant Adjustment Notice (GAN) releasing this special condition.
43. The recipient may not obligate, expend, or draw down any award funds until: (1) it has provided to the grant manager for this OJP award either an "applicant disclosure of pending applications" for federal funding or a specific affirmative statement that no such pending applications (whether direct or indirect) exist, in accordance with the detailed instructions in the program solicitation, (2) OJP has completed its review of the information provided and of any supplemental information it may request, (3) the recipient has made any adjustments to the award that OJP may require to prevent or eliminate any inappropriate duplication of funding (e.g., budget modification, project scope adjustment), (4) if appropriate adjustments to a discretionary award cannot be made, the recipient has agreed in writing to any necessary reduction of the award amount in any amount sufficient to prevent duplication (as determined by OJP), and (5) a Grant Adjustment Notice has been issued removing this special condition.



Department of Justice

Office of Justice Programs

Bureau of Justice Assistance

Washington, D.C. 20531

Memorandum To: Official Grant File

From: Orbin Terry, NEPA Coordinator

Subject: Incorporates NEPA Compliance in Further Developmental Stages for City of Hattiesburg

The Edward Byrne Memorial Justice Assistance Grant Program (JAG) allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system, some of which could have environmental impacts. All recipients of JAG funding must assist BJA in complying with NEPA and other related federal environmental impact analyses requirements in the use of grant funds, whether the funds are used directly by the grantee or by a subgrantee or third party. Accordingly, prior to obligating funds for any of the specified activities, the grantee must first determine if any of the specified activities will be funded by the grant.

The specified activities requiring environmental analysis are:

- a. New construction;
- b. Any renovation or remodeling of a property located in an environmentally or historically sensitive area, including properties located within a 100-year flood plain, a wetland, or habitat for endangered species, or a property listed on or eligible for listing on the National Register of Historic Places;
- c. A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size;
- d. Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments; and
- e. Implementation of a program relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories.

Complying with NEPA may require the preparation of an Environmental Assessment and/or an Environmental Impact Statement, as directed by BJA. Further, for programs relating to methamphetamine laboratory operations, the preparation of a detailed Mitigation Plan will be required. For more information about Mitigation Plan requirements, please see <http://www.ojp.usdoj.gov/BJA/resource/nepa.html>.

Please be sure to carefully review the grant conditions on your award document, as it may contain more specific information about environmental compliance.



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

GRANT MANAGER'S MEMORANDUM, PT. I: PROJECT SUMMARY

Grant

PROJECT NUMBER

2013-DJ-BX-0931

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This project is supported under FY13(BJA - JAG) 42 USC 3750, et seq.

1. STAFF CONTACT (Name & telephone number)

Tarasa Yates
(202) 305-1780

2. PROJECT DIRECTOR (Name, address & telephone number)

Brett Benson
Grant Coordinator
200 Forrest Street
P.O.Box 1898
Hattiesburg, MS 39403-1898
(601) 554-1014

3a. TITLE OF THE PROGRAM

BJA FY 13 Edward Byrne Memorial Justice Assistance Grant (JAG) Program: Local

3b. POMS CODE (SEE INSTRUCTIONS
ON REVERSE)

4. TITLE OF PROJECT

Hattiesburg City and Forrest County JAG Project

5. NAME & ADDRESS OF GRANTEE

City of Hattiesburg
P.O.Box 1898
Hattiesburg, MS 39403-1898

6. NAME & ADDRESS OF SUBGRANTEE

7. PROGRAM PERIOD

FROM: 10/01/2012 TO: 09/30/2014

8. BUDGET PERIOD

FROM: 10/01/2012 TO: 09/30/2014

9. AMOUNT OF AWARD

\$ 16,308

10. DATE OF AWARD

08/29/2013

11. SECOND YEAR'S BUDGET

12. SECOND YEAR'S BUDGET AMOUNT

13. THIRD YEAR'S BUDGET PERIOD

14. THIRD YEAR'S BUDGET AMOUNT

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The Edward Byrne Memorial Justice Assistance Grant Program (JAG) allows states and units of local government, including tribes, to support a broad range of activities to prevent and control crime based on their own state and local needs and conditions. Grant funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, including for any one or more of the following program areas: 1) law enforcement programs; 2) prosecution and court programs; 3) prevention and education programs; 4) corrections and community corrections programs; 5) drug treatment and enforcement programs; 6) planning, evaluation, and technology improvement programs; and 7) crime victim and witness programs (other than compensation).

The City of Hattiesburg and County of Forrest, disparate jurisdictions, will use the JAG funds to purchase law enforcement equipment to improve officer communication and further its non-lethal capabilities. The upgraded equipment will enhance the police department's ability to serve its citizens and enforce the



Department of Justice

Office of Justice Programs

Bureau of Justice Assistance

Office of Justice Programs

Washington, D.C. 20531

August 29, 2013

The Honorable Johnny L. Dupree
City of Hattiesburg
P.O.Box 1898
Hattiesburg, MS 39403-1898

Dear Mayor Dupree:

On behalf of Attorney General Eric Holder, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 13 Edward Byrne Memorial Justice Assistance Grant (JAG) Program: Local in the amount of \$16,308 for City of Hattiesburg.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Tarasa Yates, Program Manager at (202) 305-1780; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.ocfo@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

Denise O'Donnell
Director

Enclosures



Department of Justice
Office of Justice Programs
Office for Civil Rights

Washington, D.C. 20531

August 29, 2013

The Honorable Johnny L. Dupree
City of Hattiesburg
P.O.Box 1898
Hattiesburg, MS 39403-1898

Dear Mayor Dupree:

Congratulations on your recent award. In establishing financial assistance programs, Congress linked the receipt of Federal funding to compliance with Federal civil rights laws. The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice is responsible for ensuring that recipients of financial aid from OJP, its component offices and bureaus, the Office on Violence Against Women (OVW), and the Office of Community Oriented Policing Services (COPS) comply with applicable Federal civil rights statutes and regulations. We at OCR are available to help you and your organization meet the civil rights requirements that come with Justice Department funding.

Ensuring Access to Federally Assisted Programs

As you know, Federal laws prohibit recipients of financial assistance from discriminating on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in respect to employment practices but also in the delivery of services or benefits. Federal law also prohibits funded programs or activities from discriminating on the basis of age in the delivery of services or benefits.

Providing Services to Limited English Proficiency (LEP) Individuals

In accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of Federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). For more information on the civil rights responsibilities that recipients have in providing language services to LEP individuals, please see the website at <http://www.lep.gov>.

Ensuring Equal Treatment for Faith-Based Organizations

The Department of Justice has published a regulation specifically pertaining to the funding of faith-based organizations. In general, the regulation, Participation in Justice Department Programs by Religious Organizations; Providing for Equal Treatment of all Justice Department Program Participants, and known as the Equal Treatment Regulation 28 C.F.R. part 38, requires State Administering Agencies to treat these organizations the same as any other applicant or recipient. The regulation prohibits State Administering Agencies from making award or grant administration decisions on the basis of an organization's religious character or affiliation, religious name, or the religious composition of its board of directors.

The regulation also prohibits faith-based organizations from using financial assistance from the Department of Justice to fund inherently religious activities. While faith-based organizations can engage in non-funded inherently religious activities, they must be held separately from the Department of Justice funded program, and customers or beneficiaries cannot be compelled to participate in them. The Equal Treatment Regulation also makes clear that organizations participating in programs funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. For more information on the regulation, please see OCR's website at <http://www.ojp.usdoj.gov/ocr/etfbo.htm>.

State Administering Agencies and faith-based organizations should also note that the Safe Streets Act, as amended; the Victims of Crime Act, as amended; and the Juvenile Justice and Delinquency Prevention Act, as amended, contain prohibitions against discrimination on the basis of religion in employment. Despite these nondiscrimination provisions, the Justice Department has concluded that the Religious Freedom Restoration Act (RFRA) is reasonably construed, on a case-by-case basis, to require that its funding agencies permit faith-based organizations applying for funding under the applicable program statutes both to receive DOJ funds and to continue considering religion when hiring staff, even if the statute that authorizes the funding program generally forbids considering of religion in employment decisions by grantees.

Questions about the regulation or the application of RFRA to the statutes that prohibit discrimination in employment may be directed to this Office.

Enforcing Civil Rights Laws

All recipients of Federal financial assistance, regardless of the particular funding source, the amount of the grant award, or the number of employees in the workforce, are subject to the prohibitions against unlawful discrimination. Accordingly, OCR investigates recipients that are the subject of discrimination complaints from both individuals and groups. In addition, based on regulatory criteria, OCR selects a number of recipients each year for compliance reviews, audits that require recipients to submit data showing that they are providing services equitably to all segments of their service population and that their employment practices meet equal employment opportunity standards.

Complying with the Safe Streets Act or Program Requirements

In addition to these general prohibitions, an organization which is a recipient of financial assistance subject to the nondiscrimination provisions of the Omnibus Crime Control and Safe Streets Act (Safe Streets Act) of 1968, 42 U.S.C. § 3789d(c), or other Federal grant program requirements, must meet two additional requirements: (1) complying with Federal regulations pertaining to the development of an Equal Employment Opportunity Plan (EEOP), 28 C.F.R. § 42.301-.308, and (2) submitting to OCR Findings of Discrimination (see 28 C.F.R. §§ 42.205(5) or 31.202(5)).

1) Meeting the EEOP Requirement

In accordance with Federal regulations, Assurance No. 6 in the Standard Assurances, COPS Assurance No. 8.B, or certain Federal grant program requirements, your organization must comply with the following EEOP reporting requirements:

If your organization has received an award for \$500,000 or more and has 50 or more employees (counting both full- and part-time employees but excluding political appointees), then it has to prepare an EEOP and submit it to OCR for review **within 60 days from the date of this letter**. For assistance in developing an EEOP, please consult OCR's website at <http://www.ojp.usdoj.gov/ocr/eeop.htm>. You may also request technical assistance from an EEOP specialist at OCR by dialing (202) 616-3208.

If your organization received an award between \$25,000 and \$500,000 and has 50 or more employees, your organization still has to prepare an EEOP, but it does not have to submit the EEOP to OCR for review. Instead, your organization has to maintain the EEOP on file and make it available for review on request. In addition, your organization has to complete Section B of the Certification Form and return it to OCR. The Certification Form can be found at <http://www.ojp.usdoj.gov/ocr/eeop.htm>.

If your organization received an award for less than \$25,000; or if your organization has less than 50 employees, regardless of the amount of the award; or if your organization is a medical institution, educational institution, nonprofit organization or Indian tribe, then your organization is exempt from the EEOP requirement. However, your organization must complete Section A of the Certification Form and return it to OCR. The Certification Form can be found at <http://www.ojp.usdoj.gov/ocr/eeop.htm>.

2) Submitting Findings of Discrimination

In the event a Federal or State court or Federal or State administrative agency makes an adverse finding of discrimination against your organization after a due process hearing, on the ground of race, color, religion, national origin, or sex, your organization must submit a copy of the finding to OCR for review.

Ensuring the Compliance of Subrecipients

If your organization makes subawards to other agencies, you are responsible for assuring that subrecipients also comply with all of the applicable Federal civil rights laws, including the requirements pertaining to developing and submitting an EEOP, reporting Findings of Discrimination, and providing language services to LEP persons. State agencies that make subawards must have in place standard grant assurances and review procedures to demonstrate that they are effectively monitoring the civil rights compliance of subrecipients.

If we can assist you in any way in fulfilling your civil rights responsibilities as a recipient of Federal funding, please call OCR at (202) 307-0690 or visit our website at <http://www.ojp.usdoj.gov/ocr/>.

Sincerely,



Michael L. Alston
Director

cc: Grant Manager
Financial Analyst



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-0969

File ID: 2014-0969

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 03/07/2014

Brief Title: Acknowledge receipt of bids and award bid on shuttle system knuckleboom loader

Final Action:

Minute Book Number: MB2014-106

Title:

Acknowledge bids received on December 12, 2013 for One (1) New Truck Mounted Shuttle System Knuckle Boom Loader for Public Works and award bid to Empire Truck Sales, LLC in the amount of \$140,395 (includes extended warranty).

Notes:

Sponsors:

Enactment Date:

Attachments: Shuttle System Knuckleboom Loader Bids

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-0969

Title

Acknowledge bids received on December 12, 2013 for One (1) New Truck Mounted Shuttle System Knuckle Boom Loader for Public Works and award bid to Empire Truck Sales, LLC in the amount of \$140,395 (includes extended warranty).

Summary

Budget Information
001201.7430

Expenditure Type
Regular Budget Item

Purchasing Item
Sealed Bid

Publication Information

MEMORANDUM

TO: Verlina Underwood, Purchasing

FROM: Larry Barnes, Public Works General Manager

DATE: March 17, 2014

SUBJECT: Shuttle System Knuckle Boom Loader

I have reviewed the bid comparison for Pac-Mac Refuse & Recycling Equipment and Old River Truck Sales; and they do not meet the bid requirement. If we were to consider their bid, the specifications would have to be reworked and the bid process started over.

The bid from Empire Truck Sales, LLC does appear to meet the specifications according to the bid review provided. Since it meets the specifications and is the best price, I recommend we accept this bid for 2015 Freightliner M2106 Chassis Shuttle System Knuckle Boom Loader with extended warranty for \$140,395.00

Should you have additional questions or concerns, please contact me at 601-545-4648.

LB/jb

BID TABULATION

ITEM: Shuttle System Knuckle Boom Loader

BIDS RECEIVED: December 12, 2013

VENDOR	
✓	Empire Truck Sales, LLC 2015 Freightliner without extended warranty \$132,996.00
✓	Empire Truck Sales, LLC 2015 Freightliner with extended warranty \$140,395.00
✓	Pac-Mac Refuse & Recycling Equipment 2014 Mack GU532 without extended warranty \$153,080.88
✓	Pac-Mac Refuse & Recycling Equipment 2014 Mack GU532 with extended warranty \$149,080.88
✓	Old River Truck Sales 2015 Hino 338 (does not meet specifications) \$137,283.00
	TOTAL PRICE



December 12, 2013

City of Hattiesburg
P.O. Box 1898, 200 Forrest Street
Hattiesburg, MS 39403-1898

We, *Empire Truck Sales, LLC*, appreciate the opportunity to quote you on your new truck equipment needs. We are pleased to present you with the following quote and specifications.

Price Per Spec Without Extended Warranties

X (1 or more) 2015 Freightliner M2106 Chassis.....\$ 132,996 ea.
With Hol Mac Shuttle System Knuckle Boom Loader

Price With Extended Warranties

✓ (1 or more) 2015 Freightliner M2106 Chassis.....\$ 140,395 ea.
With Hol Mac Shuttle System Knuckle Boom Loader

These prices are subject to any component cost increase or costs related to raw material surcharges and any government mandated changes.

Once again, we sincerely appreciate your interest in Freightliner trucks and *Empire Truck Sales, LLC*, and we look forward to assisting you with all aspects of your new truck equipment needs. If you have any questions or concerns, please do not hesitate to contact me.

Sincerely,

Empire Truck Sales, LLC.

Brian Jackson

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive sealed bids until 10:00 A.M., Thursday, November 21, 2013, in the City Clerk's Office in the City Hall of said City for furnishing the City's requirements of the following items for the Public Works Department, to-wit:

ONE (1) NEW TRUCK MOUNTED SHUTTLE SYSTEM KNUCKLE BOOM LOADER

The above shall bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

Each BID must be received in a sealed envelope which is marked in the lower left-hand corner with the word "BID" and the NAME OF ITEM on which bid is being made and the DATE OF BID OPENING.

The lowest and best bid received will be accepted, subject to the provisions of Section

31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 22 day of October, 2013

CITY OF HATTIESBURG, MISSISSIPPI

CITY CLERK

BY: Donna L. Lewis

(SEAL)

**SPECIFICATIONS FOR: ONE (1) NEW TRUCK MOUNTED SHUTTLE SYSTEM KNUCKLE BOOM
LOADER FOR PUBLIC WORKS**

Bidder shall bid on furnishing the above item(s) which meet(s) or exceed(s) the following specifications, to-wit:

SEE ATTACHED DETAILED SPECIFICATIONS

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

SEALED bids will be received until 10:00 A.M., Thursday, November 21, 2013, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the above described item(s). It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner EXACTLY as follows:

**BID
ONE (1) NEW TRUCK MOUNTED SHUTTLE SYSTEM KNUCKLE BOOM LOADER FOR
PUBLIC WORKS
SUBMITTED BY 10:00 A.M. NOVEMBER 21, 2013**

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law, but the Council reserves the right to reject any and all bids received and to waive informalties.

APPROVED on this, the 22 day of October A. D., 2013.

CITY OF HATTESBURG, MISSISSIPPI

BY:

CITY CLERK

SPECIFICATIONS APPROVED BY:

PUBLIC WORKS

**CITY OF HATTESBURG, MISSISSIPPI
SPECIFICATION**

TRUCK MOUNTED SHUTTLE SYSTEM KNUCKLE BOOM LOADER

THE UNIT WILL BE USED IN COLLECTION AND LOADING OF BULK TRASH, LIMBS, LEAVES, BUILDING MATERIALS, AND WHITE GOODS, OR OTHER MATERIALS OF THAT NATURE. UNIT MUST BE MANUFACTURED IN AN ISO 9008:2000 CERTIFIED FACILITY. ALL BIDDERS MUST FILL IN ALL INFORMATION, IF MEETING OR EXCEEDING SPECIFICATIONS PUT **YES**, AND IF EXCEPTIONS ARE TAKEN PUT **NO**. ANY EXCEPTIONS MUST BE EXPLAINED IN WRITING. ALL PROPOSALS INCLUDE DELIVERY, TRAINING OF OPERATORS AND SERVICE PERSONNEL.

1.0 BOOM:	
LOADER SPECIFICATIONS	
VENDOR'S RESPONSE, Y/N EXCEPTIONS	
YES	1.1 TOTAL BOOM LENGTH TO BE 20 FT. MAIN BOOM TO BE 16 FT. WITH A 4 FT. TELESCOPING SECTION.
YES	1.2 MINIMUM LIFT CAPACITY TO BE 3,000 LBS. @ 20 FT. (INCLUDING GRAPPLE)
YES	1.3 BOOM PEDESTAL TO BE CONSTRUCTED OF HIGH STRENGTH STEEL, PROVIDING A 3:1 SAFETY FACTOR
YES	1.4 ALL HYDRAULIC HOSES LOCATED AT THE OPERATOR POSITION (BOOM PEDESTAL) MUST BE ENCLOSED IN THE PEDESTAL BASE. ACCESS PROVIDED BY AN EASILY REMOVABLE STEEL COVER.
YES	1.5 BOOM PIVOT SHALL BE MOUNTED TO THE PEDESTAL BY MEANS OF A SLEWING RING BEARING THAT HAS A MINIMUM CAPACITY OF 513,000 LBS. STATIC LOAD AND 188,000 FT.-LBS. MOMENT. SLEWING RING SHALL BE 3 1/2" THICK AND HAVE AN O.D. OF 25 1/2". BOOM PIVOT SHALL BE CONSTRUCTED WITH A 9" O.D. SAFETY RETAINING TUBE. THE BOOM PIVOT SAFETY RETAINING TUBE SHALL BE A MINIMUM OF 12" LONG AND CONTAIN ALL HOSES WHICH PASS THROUGH THE PEDESTAL/BOOM PIVOT ASSEMBLY.
YES	1.6 BOOM ROTATION OF 360 DEGREES MINIMUM WITH MECHANICAL STOPS FOR SAFETY.
YES	1.7 BOOM ROTATION SHALL BE ACCOMPLISHED BY A DIRECT HYDRAULIC SWING DRIVE THROUGH A SLEWING (BEARING) RING PRODUCING 250,000 INCH-POUNDS TORQUE.

YES	1.8 ENTIRE BOOM ASSEMBLY SHALL BE DESIGNED WITH A TENSILE STRENGTH TO PROVIDE A SAFETY FACTOR OF 3 TO 1 AT THE RATED LOAD CAPACITY.
YES	1.9 MAIN BOOM SHALL BE CONSTRUCTED OF (2) 4"x8" HIGH STRENGTH STEEL TUBE.
YES	1.10 TIP BOOM SHALL BE CONSTRUCTED FROM A 5"x7" HIGH STRENGTH STEEL TUBE.
YES	1.11 TIP BOOM SHALL HAVE A 4" TELESCOPIC EXTENSION TIP SECTION CONSTRUCTED FROM 4"x6" HIGH STRENGTH STEEL TUBE.
YES	1.12 MAIN BOOM SHALL BE EQUIPPED WITH MECHANICAL STOPS TO PROHIBIT HYDRAULIC CYLINDERS FROM BOTTOMING OUT. EXTEND BOOM STOPS MUST BE EASILY ACCESSIBLE AND REMOVABLE FOR SERVICE.
YES	1.13 BOOM PEDESTAL TO BE MOUNTED DIRECTLY TO THE CHASSIS FRAME RAILS. MOUNTING MUST INCLUDE INSIDE FRAME RAIL SUPPORTS AT THE MOUNTING POINTS.
YES	1.14 THE ENTIRE BOOM MUST BE SERVICEABLE DOWN TO THE COMPONENT LEVEL, E.G., EVERY HYDRAULIC HOSE, FLUID TUBES, BRACKET, PIN, ETC. HAVING TO REPLACE SUBASSEMBLIES IN ORDER TO REPAIR A COMPONENT WILL NOT BE ACCEPTABLE.
YES	1.15 TELESCOPIC TIP EXTENSION SHALL BE EQUIPPED WITH REPLACEABLE NYLON BEARINGS ON ALL 3 SIDES WITH ROLLER ON BOTTOM. BEARINGS MUST BE EASILY ACCESSIBLE FOR REPLACEMENT AND HAVE AUTOMATIC "SLACK-HOSE-TAKE-UP."
YES	1.16 ALL BOOM CONNECTIONS REQUIRING PINS SHALL BE EQUIPPED WITH REPLACEABLE BUSHINGS AND HEAT-TREATED PINS.
YES	1.17 ALL OPERATING FUNCTIONS SHALL BE CONTROLLED FROM THE OPERATOR STATION MOUNTED ON THE LEFT HAND SIDE OF THE BOOM. THE OPERATOR STATION MUST ROTATE WITH THE BOOM ASSEMBLY AND HAVE A CUSHIONED OPERATOR SEAT WITH ARM REST AND SEAT BELT. A STEP MADE OF SLIP RESISTANT MATERIAL IS REQUIRED FOR EASE OF ACCESS.
YES	1.18 A TWO STAGE TANDDEM PUMP ALLOWS FOR MULTIFUNCTION CONTROL OF THE LOADER.

YES	1.19 OPERATOR CONTROLS SHALL BE MECHANICAL "JOYSTICK" TYPE. ALL CONTROLS SHALL BE CLEARLY IDENTIFIED AS TO FUNCTION.	YES
YES	1.20 SWING CONTROLS SHALL BE MECHANICAL FOOT OPERATED CONTROLS WITH SAFETY COVERS TO PREVENT INADVERTENT ACTIVATION.	YES
YES	1.21 ELECTRONIC ENGINE SPEED-UP CONTROL IS REQUIRED. CABLE OR AIR ACTIVATED WILL NOT BE ACCEPTABLE.	YES
YES	1.22 THE ENTIRE OPERATOR WORK STATION SHALL HAVE AN ENCLOSED CAB. SIDING WINDOWS SHALL BE PROVIDED ON ALL FOUR SIDES OF THE CAB FOR MAXIMUM OPERATOR VISIBILITY. THE ENCLOSED OPERATOR'S STATION SHALL HAVE A 12 VOLT AIR CONDITIONER.	YES
YES	2.0 TRASH GRAPPLE/BUCKET:	YES
YES	2.1 BUCKET SHALL HAVE A 360 DEGREE CONTINUOUS ROTATING GRAPPLE WITH A REPLACEMENT HYDRAULIC SWIVEL. SWIVEL SHALL NOT BE WELDED OR BE AN INTEGRAL PART OF THE GRAPPLE.	YES
YES	2.2 BUCKET IS TO BE OPENED AND CLOSED BY (2) HYDRAULIC CYLINDERS WITH A CLOSING FORCE OF 3,600 LBS.	YES
YES	2.3 BUCKET IS TO BE 4' LONG AND CAPABLE OF OPENING TO 60 INCHES FROM LIP TO LIP.	YES
YES	2.4 BUCKET SHALL BE FABRICATED WITH A BOLT ON REPLACEMENT H.S.H.C. STEEL CUTTING EDGE.	YES
YES	2.5 PROVISION SHALL BE MADE TO STORE THE GRAPPLE TO THE FRONT OF THE PEDESTAL BASE WHILE THE UNIT IS BEING TRANSPORTED.	YES
YES	3.0 HYDRAULICS:	YES
YES	3.1 RESERVOIR SHALL BE A MINIMUM OF 45 GALLONS. IT SHALL HAVE A DUAL LEVEL/OIL TEMPERATURE GAUGE ON SIDE OF TANK. AN IN-TANK SUCTION STRAINER IS INCLUDED.	YES
YES	3.2 FILTER SHALL BE A 10-MICRON, RETURN LINE REPLACEMENT FILTER MOUNTED ON OUTSIDE OF RESERVOIR.	YES
YES	3.3 MAIN BOOM, TIP BOOM AND OUTRIGGER HYDRAULIC CYLINDERS SHALL CONTAIN PILOT	YES

YES	OPERATED CHECK VALVES AS AN INTEGRAL PART OF EACH CYLINDER TO PREVENT BOOM MOVEMENT IN THE EVENT OF HYDRAULIC HOSE FAILURE. BOLT ON PILOT OPERATED CHECK VALVES WILL NOT BE PERMISSIBLE.	YES
YES	3.4 TWO OPERATOR BALL VALVES, LOCATED AT THE OPERATOR STATION, WILL ALLOW FOR TRAVEL OF THE BOOM IN THE TRAILER. THESE VALVES ALLOW THE MAIN BOOM AND SWING FUNCTIONS "FREE FLOAT". THESE VALVES MUST INCORPORATE SAFETY LATCHES.	YES
YES	3.5 ALL HOSES SHALL BE RATED AT 4,000-PSI WORKING PRESSURE.	YES
YES	3.6 PORT TUBING THROUGHOUT THE MAIN AND TIP BOOM SHALL BE STAINLESS STEEL TUBE.	YES
YES	3.7 CONTROL VALVES SHALL HAVE A 20 GPM RATING.	YES
YES	3.8 SUCCESSFUL BIDDER MUST PROVIDE A COMPUTER PRINTOUT AT TIME OF DELIVERY SHOWING PARTICLE TESTING OF THE HYDRAULIC OIL DONE JUST PRIOR TO THE UNIT BEING SHIPPED IN ORDER TO ILLUSTRATE TOTALLY UNCONTAMINATED OIL.	YES
YES	4.0 POWER SOURCE: 4.1 UNIT TO BE MOUNTED ON ANY CHASSIS THAT MEETS THE SPECIFICATION PREVIOUSLY STATED, WITH A HEAVY - DUTY "HOT SHIFT" PTO AND A HEAVY - DUTY BI-ROTATIONAL TANDEM HYDRAULIC PUMP.	YES
YES	5.0 THROTTLE CONTROL: 5.1 UNIT TO HAVE AN ELECTRIC OPERATED THROTTLE CONTROL TO MAINTAIN PROPER ENGINE SPEED WHEN LOADER IS OPERATED UNDER LOAD. SWITCH FOR THROTTLE CONTROL TO BE MOUNTED ON OPERATOR'S PLATFORM FOR OPERATOR'S CONVENIENCE. 5.2 THROTTLE SPEED-UP SHALL OPERATE ONLY WHEN THE TRANSMISSION IN THE NEUTRAL POSITION.	YES
YES	6.0 OUTRIGGERS: 6.1 OUTRIGGERS SHALL BE EXTENDABLE TO A DISTANCE THAT WILL RESIST LOADS OF 85% OF THE TIPPING MOMENT UNDER MAXIMUM RATED LOAD.	YES

YES	6.2 THE OUTRIGGERS ARE TO BE EQUIPPED WITH SMOOTH PADS TO CAUSE MINIMUM DAMAGE TO CONTACTED SURFACE.	YES
YES	6.3 OUTRIGGERS SHALL TELESCOPE HORIZONTALLY IN AND OUT, AND VERTICALLY UP AND DOWN, AND OPERATE INDEPENDENTLY BY MEANS OF INDIVIDUAL MECHANICAL LINKAGE CONTROLS. CONTROLS MUST BE LOCATED A DISTINCTIVE DISTANCE FROM THE MAIN BOOM CONTROLS.	YES
YES	6.4 OUTRIGGER CYLINDERS FOR STABILIZING LOADER SHALL BE MOUNTED INSIDE TELESCOPING LEGS.	YES
YES	6.5 OUTRIGGERS SHALL RETRACT TO WITHIN THE MAXIMUM HIGHWAY WIDTH AND WILL EXTEND TO A MAXIMUM WIDTH TO RESIST THE DESIGN LOAD MOMENT.	YES
YES	6.6 OUTRIGGER CYLINDERS SHALL CONTAIN HOLDING VALVES ON EXTEND AND RETRACT FUNCTIONS TO PREVENT OUTRIGGER LEAK DOWN.	YES
YES	7.0 LIGHTS AND REFLECTORS: 7.1 SHALL CONFORM TO CURRENT STATE AND FEDERAL STANDARDS.	YES
YES	8.0 PAINT: 8.1 LOADER SHALL RECEIVE (1) COAT OF HIGH-GRADE PRIMER AND (2) COATS OF HIGH-GRADE ENAMEL PAINT (MANUFACTURER'S STANDARD COLORS).	YES
YES	9.0 PINTLE HITCH TRAILER CONNECTION: 9.1 THE LOADER SHALL HAVE A "PINTLE HITCH CONNECTION" RATED NO LESS THAN 80,000 LBS. FOR SHUTTLE TRAILER ATTACHMENT. 9.2 HYDRAULIC "QUICK CONNECT/DISCONNECT" FITTINGS SHALL BE PROVIDED AT THE REAR OF THE UNIT FOR HOOK-UP TO THE TRAILER DUMP SYSTEM, AND HYDRAULIC JACKS AND CONTROLS FOR THIS FUNCTION SHALL BE LOCATED AT THE REAR OF THE LOADER. 9.3 PROVISIONS TO BE MADE FOR SELECTOR TO PROVIDE OIL WHEN TRAILER IS CONNECTED. 9.4 CUSTOMER MUST PROVIDE MAKE AND MODEL OF QUICK DISCONNECTS TO ENSURE	YES

1.0 TRASH BODY TRAILER:	
1.1 MINIMUM 26 CUBIC YARD CAPACITY.	YES
1.2 MINIMUM 18 FT. BODY LENGTH.	YES
1.3 BODY FLOOR SHALL BE MADE OF 7 GAUGE STEEL.	YES
1.4 BODY WALLS TO BE CONSTRUCTED WITH 10 GAUGE SHEET STEEL. WALL STIFFENERS TO BE A MINIMUM OF 11 GAUGE FORMED CHANNELS PLACED ON APPROXIMATELY 24-INCH CENTERS.	YES
1.5 BODY WALLS SHALL HAVE A TOP RAIL FORMED FROM 11 GAUGE MINIMUM STEEL IN SUCH MANNER AS TO ENCAPSULATE TOP END OF VERTICAL WALL STIFFENERS AND EDGE OF WALL SHEET.	YES
1.6 WALL STIFFENERS WILL BE WELDED TO TOP RAIL AND STIFFENERS WILL BE WELDED TO THE WALL SHEET.	YES
1.7 FRONT AND SIDE BODY WALLS TO BE 60 INCHES HIGH.	YES
1.8 BODY FULL LENGTH MAIN STRUCTURAL CHANNEL SILTS TO BE 7 INCH @ 9.8 LBS. PER FT. CROSS SILTS TO BE 4 INCH @ 5.4 LBS. PER FT.	YES but with 5" not 7"

**TRASH BODY TRAILER SPECIFICATIONS
TBT 1826
18 FEET LONG, 26 CUBIC YARDS**

COMPATIBILITY TO CUSTOMER'S EXISTING TRAILER.	YES
10.0 WARRANTY:	
10.1 BIDDER MUST PROVIDE ALL WARRANTIES REQUIRED BELOW. FAILURE TO PROVIDE SUCH WARRANTIES MAY RESULT IN YOUR BID BEING DEEMED NON-RESPONSIVE.	YES
10.2 ENTIRE UNIT TO HAVE A ONE YEAR PARTS AND LABOR WARRANTY, A 4 YEAR WARRANTY ON GEAR BOX AND SLEAVING RING AND HYDRAULIC CYLINDERS, AND A 4 YEAR STRUCTURAL WARRANTY.	YES
10.3 All Warranty Work shall be done on Customer's site (On-site Warranty repair). Customer shall not be responsible for transportation of unit for warranty work.	YES

YES	1.9 BODY SHALL HAVE (2) EQUAL WIDTH BARN TYPE REAR DOORS 60 INCHES HIGH TO SWING COMPLETELY AROUND TO EACH SIDE WALL WITH PROVISIONS TO POSITIVELY LATCH OPEN FOR DUMPING.	YES
YES	1.10 EACH DOOR SHALL BE HINGED WITH (2) X 1 INCH HINGE PINS. HINGES MUST BE WELDED TO BODY AND DOOR AND MUST CONTAIN EASILY ACCESSIBLE GREASE FITTINGS. DOOR LATCH WILL SECURE BOTH DOORS AT THE TOP, BOTTOM, AND CENTER WHERE THE DOORS MEET.	YES
YES	1.11 REAR DOORS SHALL BE FABRICATED FROM 10-GAUGE STEEL WITH A CIRCUMFERENTIAL FRAME OF 4-INCH STRUCTURAL CHANNEL.	YES
YES	1.12 BODY EXTERIOR SHALL RECEIVE (1) COAT OF HIGH-GRADE PRIMER AND (2) COATS OF HIGH-GRADE ENAMEL PAINT.	YES
YES	1.13 BODY INTERIOR SHALL RECEIVE (1) COAT OF HIGH-GRADE PRIMER AND (1) COAT OF HIGH-GRADE ENAMEL PAINT.	YES
YES	2.0 TRAILER BODY HOIST: 2.1 THE HOIST SYSTEM SHALL BE TWO 5" BORE, TWO STAGE TELESCOPIC HYDRAULIC CYLINDERS RATED @ 2,500 PSI WORKING PRESSURE MOUNTED TO PROVIDE A 45 DEGREE DUMP ANGLE. LEFT AND RIGHT HOIST CYLINDERS MUST BE MOUNTED OUTBOARD OF THE CHASSIS FRAME. 2.2 TWO (2) BODY SAFETY PROPS SHALL BE INSTALLED ON EACH SIDE OF THE TRAILER FRAME RAILS.	YES
YES	3.0 AXLES: 3.2 TANDEN 15,000# AXLES WITH ELECTRIC BRAKES INCLUDING DUAL P215/75R17.5 TIRES AND RIMS WILL BE FURNISHED.	YES
YES	4.0 WARRANTY: 4.1 BIDDER MUST PROVIDE ALL WARRANTIES REQUIRED BELOW. FAILURE TO PROVIDE SUCH WARRANTIES MAY RESULT IN YOUR BID BEING DEEMED NON-RESPONSIVE. 4.2 ENTIRE UNIT TO HAVE A ONE YEAR PARTS AND LABOR WARRANTY AND A 4 YEAR STRUCTURAL WARRANTY.	YES

CHASSIS SPECIFICATIONS		VENDORS RESPONSE, Y/N - EXCEPTIONS
4.3 All Warranty Work shall be done on Customer's site (On-site Warranty repair). Customer shall not be responsible for transportation of unit for warranty work.	YES	
4.0 ENGINE: 1.1 260 H.P. 6 CYLINDER DIESEL W/680LB/FT TORQUE. EXHAUST BRAKE WITH VARIABLE GEOMETRY TURBO WITH ON-OFF DASH SWITCH 1.2 180 AMP ALTERNATOR 1.3 (2) 12 VOLT 2250 CCA BATTERIES 1.4 POSITIVE AND NEGATIVE POST FOR JUMPSTART. POSITIVE LOAD DISCONNECT WITH CAB MOUNTED CONTROL SWITCH MOUNTED OUTBOARD DRIVER SEAT 1.5 18.7 CFM COMPRESSOR 1.6 GATES BLUE STRIPE COOLANT HOSES. 1.7 RH HORIZONTAL UNDER STEP MOUNTED AFTER TREATMENT DEVICE. 13 GALLON DEF TANK. 1.8 950 SQUARE INCH RADIATOR 2.0 TRANSMISSION 2.1 ALLISON 3000 RDS W/ PTO PROVISION, 6 SPEED W/AUTO NEUTRAL AND PUSH BUTTON SHIFT CONTROL ON DASH 2.2 INTERFACE WIRING AND PDM WITH BODY BUILDER CONNECTOR BACK OF CAB. 2.3 ENGINE REMOTE INTERFACE WITH PRESET FAST IDLE. 2.4 ENGINE REMOTE INTERFACE CONNECTOR MOUNTED BACK OF CAB. 2.5 WATER TO OIL TRANSMISSION COOLER 2.6 SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLIANT) 2.7 ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR FIREWALL MOUNTED. 3.0 FRONT AXLE		

YES	3.1 12,000LB FRONT AXLE
YES	3.2 12,000LB TAPER LEAF SUSPENSION W/ SHOCK ABSORBERS
YES	3.3 16.5" X 5" Q+ BRAKE SHOES W/ AUTO SLACK ADJUSTERS
YES	4.0 REAR AXLE
YES	4.1 21,000LB REAR AXLE
YES	4.2 23,000LB FLAT-LEAF SUSPENSION W/ HELPER AND RADIUS ROD
YES	4.3 17T MAIN DRIVE LINE OR EQUIVALENT
YES	4.4 AXLE RATIO TO BE BETWEEN 5.14 AND 6.86 TO ACHIEVE ROAD SPEED OF 68 MPH.
YES	4.4 16.5" X 7" Q+ BRAKE SHOES W/ AUTO SLACK ADJUSTERS
YES	5.0 BRAKE SYSTEM
YES	5.1 ANTI-LOCK AIR BRAKES
YES	5.2 BENDIX AD-9 AIR DRYER WITH PUL CABLES ON ALL RESERVOIRS.
YES	6.0 FRAME AND WHEELBASE
YES	6.173" WHEELBASE FOR BODY SPECIFIED. 108" CA, 60" AF.
YES	6.2 FRONT TOW HOOKS
YES	6.3 11/32" X 3-1/2" X 10-15/16" STEEL FRAME OR EQUIVALENT WITH 120KSI
YES	7.0 FUEL TANKS & EQUIPMENT
YES	7.1 50 GALLON ALUMINUM FUEL TANK
YES	7.2 FUEL WATER SEPARATOR WITH PRIMER
YES	8.0 CAB
YES	8.1 HEAVY DUTY NON-AUTOMOTIVE CAB W CHROME GRILL.
YES	8.2 BUG SCREEN, LH/RH EXTERIOR GRAB HANDLES,
YES	8.3 AIR CAB MOUNTS
YES	8.4 DUAL WEST COAST MIRRORS, LH & RH 8" CONVEX MIRRORS

Signature of Representative: 132,996 10

ORDER: 135 days TOTAL PRICE (PER UNIT) \$ 132,996 - without & w. warranties / \$ 140,395 with & w. warranties

INDICATE NUMBER OF DAYS THE PRODUCT SHALL BE DELIVERED AFTER THE RECEIPT OF PURCHASE DELIVERY:

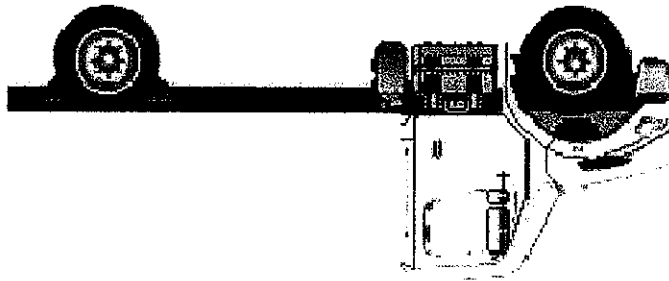
8.5 SINGLE 14" AIR HORN	YES
8.6 HEATER, DEFROSTER, AIR CONDITIONER, WITH (2) AIR CONDITIONER COMPRESSORS	YES
8.7 HIGH BACK AIR RIDE DRIVER BUCKET SEAT w/ 2-MAN PASSENGER SEAT w/ TOOL BOX UNDERNEATH	YES
8.8 CRUISE CONTROL, TACHOMETER, OIL PRESSURE GAUGE	YES
8.9 AM/FM RADIO	YES
8.10 SOLID STATE CIRCUIT PROTECTION & FUSES	YES
8.11 2 1/2 LB FIRE EXTINGUISHER AND TRIANGULAR REFLECTORS	YES
8.12 TWO CUP HOLDERS IN DASH	YES
8.13 ELECTRIC WINDSHIELD WIPERS WITH DELAY	YES
8.14 ONE PIECE ROPED IN WINDSHIELD	YES
8.15 DASH MOUNTED ASHTRAY WITH LIGHTER	YES
8.16 ALTERNATING FLASHING HEADLAMPS WITH DASH SWITCH	YES
9.0 TIRES AND WHEELS	YES
9.1 FRONT TIRES: 11R/22.5 14 PLY WITH HIGHWAY TREAD - 10 HUB PILOT DISC WHEELS	YES
9.2 REAR TIRES: 11R/22.5 14 PLY WITH TRACTION TREAD - 10 HUB PILOT DISC WHEELS	YES
GENERAL CHASSIS REQUIREMENTS	
* TRUCK TO BE WHITE IN COLOR	YES
* MUST PROVIDE PARTS/WARRANTY/SERVICE WITHIN 60 MILE RADIUS.	YES
* MUST PROVIDE PARTS AND SERVICE MANUALS WITH UNIT.	YES
* MUST PROVIDE STATE AND DOT INSPECTION.	YES
* MUST PROVIDE ON-SITE DRIVER TRAINING AT TIME OF DELIVERY.	YES
* MUST PROVIDE TOWING/ROADSIDE SERVICE WARRANTY FOR 4 YEAR.	YES

A proposal for
City of Hattiesburg

Prepared by
EMPIRE TRUCK SALES, LLC
Brian Jackson

Dec 12, 2013

Freightliner M2 106
Shuttle System Knuckle boom Loader



Components shown may not reflect all spec'd options and are not to scale



ADDITIONAL CHASSIS REQUIREMENTS

* Must provide 4yr/150,000 mile engine warranty covering parts and labor to include: YES

Major components

ECM

Piston, rings, and liners

Lube oil cooler assembly

Front gear cover

Oil pan

Connecting rod assembly

Lube Pump assembly

Camshaft and bushings

Cam follower assemblies

Crank shaft assemblies

EGR cooler, valve and mixer

Fuel injectors

Turbo

Water pump

Fuel pump

Air Compressor

Select engine sensors

* Must provide 4yr/150,000 mile engine after-treatment system/emissions control warranty YES
 * Must provide 5yr/Unlimited mile transmission warranty YES
 * Must provide 4yr/100,000 mile base vehicle chassis warranty to include: YES

Climate Control System

Cooling system (radiator)

Suspensions (front and rear)

Steering system

Starter & Alternator

Drivelines

Chassis wiring and connectors

Gauges and switches

Charge air cooler

Air system

Braking system

Interior components

SPECIFICATION PROPOSAL

Data Code	Description	Weight Front	Weight Rear
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Price Level

PRL-07M M2 PRL-07M (EFF:09/18/2013)

Data Version

DRL-011 SPECPRO21 DATA RELEASE VER 011

Vehicle Configuration

001-172 M2 106 CONVENTIONAL CHASSIS 5,765 3,515

004-215 2015 MODEL YEAR SPECIFIED

002-004 SET BACK AXLE - TRUCK

019-002 STRAIGHT TRUCK PROVISION

003-001 LH PRIMARY STEERING LOCATION

General Service

AA1-002 TRUCK CONFIGURATION

AA6-001 DOMICILED, USA 50 STATES (INCLUDING

AA6-010 CALIFORNIA AND CARB OPT-IN STATES)

AA5-010 UTILITY/REPAIR/MAINTENANCE SERVICE

AA4-1GM GOVERNMENT BUSINESS SEGMENT

AA4-011 FIXED LOAD COMMODITY

AA5-002 TERRAIN/DUTY: 100% (ALL) OF THE TIME, IN

AB1-008 MAXIMUM 8% EXPECTED GRADE

AB5-001 SMOOTH CONCRETE OR ASPHALT PAVEMENT -

MOST SEVERE IN-TRANSIT (BETWEEN SITES)

ROAD SURFACE

995-091 MEDIUM TRUCK WARRANTY

AA6-99D EXPECTED FRONT AXLE(S) LOAD : 12000.0 lbs

AA6-99D EXPECTED REAR DRIVE AXLE(S) LOAD :

21000.0 lbs

AA6-99D EXPECTED GROSS VEHICLE WEIGHT CAPACITY

: 33000.0 lbs

Truck Service

AA3-004 END DUMP BODY

AA8-99D EXPECTED TRUCK BODY LENGTH : 0.0 ft

Application Version 8.5.208
Data Version PRL-07M.011

City of Hattiesburg Shuttle Truck SKBR-
20H-F



Data Code	Description	Weight Front	Weight Rear
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AF7-99D
EXPECTED BODY/PAYLOAD CG HEIGHT ABOVE
FRAME "XX" INCHES : 32.0 in

Engine

101-2RJ
CUM ISB 6.7-260 260 HP @ 2300 RPM, 2600 GOV,
660 LB/FT @ 1600 RPM

Electronic Parameters

79A-075
75 MPH ROAD SPEED LIMIT

79B-000
CRUISE CONTROL SPEED LIMIT SAME AS ROAD
SPEED LIMIT

79K-007
PTO MODE ENGINE RPM LIMIT - 1100 RPM

79M-001
PTO MODE BRAKE OVERRIDE - SERVICE
BRAKE ONLY ENABLED

79P-002
PTO RPM WITH CRUISE SET SWITCH - 700 RPM

79Q-003
PTO RPM WITH CRUISE RESUME SWITCH - 800
RPM

79S-001
PTO MODE CANCEL VEHICLE SPEED - 5 MPH

79U-007
PTO GOVERNOR RAMP RATE - 250 RPM PER
SECOND

79W-001
ONE REMOTE PTO SPEED

79X-005
REMOTE PTO SPEED 1 SETTING - 900 RPM

80G-002
PTO MINIMUM RPM - 700

80J-002
REGEN INHIBIT SPEED THRESHOLD - 5 MPH

Engine Equipment

99C-013
2013 ONBOARD DIAGNOSTICS/2010
EPA/CARB/GHG14

99D-009
2008 CARB EMISSION CERTIFICATION - CLEAN
IDLE (INCLUDES 6X4 INCH LABEL ON LEFT SIDE
OF HOOD)

13E-001
STANDARD OIL PAN

105-001
ENGINE MOUNTED OIL CHECK AND FILL

133-004
ONE PIECE VALVE COVER

014-099
SIDE OF HOOD AIR INTAKE WITH FIREWALL
MOUNTED DONALDSON AIR CLEANER

124-1D9
DR 12V 180 AMP 28-SI QUADRAMOUNT PAD
ALTERNATOR WITH REMOTE BATTERY VOLT
SENSE

292-098
(2) ALLIANCE MODEL 1231, GROUP 31, 12 VOLT
MAINTENANCE FREE 2250 CCA THREADED
STUD BATTERIES

290-017
BATTERY BOX FRAME MOUNTED

281-001
STANDARD BATTERY JUMPERS





Data Code	Description	Weight Front	Weight Rear
282-001	SINGLE BATTERY BOX FRAME MOUNTED LH SIDE UNDER CAB		
291-017	WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN		
289-001	NON-POLISHED BATTERY BOX COVER		
293-058	POSITIVE LOAD DISCONNECT WITH CAB MOUNTED CONTROL SWITCH MOUNTED	8	
295-029	OUTBOARD DRIVER SEAT POSITIVE AND NEGATIVE POSTS FOR JUMPSTART LOCATED ON FRAME NEXT TO STARTER	2	
107-032	CUMMINS TURBOCHARGED 18.7 CFM AIR COMPRESSOR WITH INTERNAL SAFETY VALVE		
108-002	STANDARD AIR COMPRESSOR GOVERNOR		
131-013	AIR COMPRESSOR DISCHARGE LINE		
152-041	ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION SYSTEM		
128-076	CUMMINS EXHAUST BRAKE INTEGRAL WITH VARIABLE GEOMETRY TURBO WITH ON/OFF DASH SWITCH	20	
016-1C3	RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH HORIZONTAL TAILPIPE		
28F-002	ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD REGENERATION AND DASH MOUNTED REGENERATION REQUEST SWITCH		
239-001	STANDARD EXHAUST SYSTEM LENGTH		
237-052	RH STANDARD HORIZONTAL TAILPIPE		
23U-002	13 GALLON DIESEL EXHAUST FLUID TANK	40	
30N-003	100 PERCENT DIESEL EXHAUST FLUID FILL		20
43X-002	LH MEDIUM DUTY STANDARD DIESEL EXHAUST FLUID TANK LOCATION		
23Y-001	STANDARD DIESEL EXHAUST FLUID PUMP MOUNTING		
43Y-001	STANDARD DIESEL EXHAUST FLUID TANK CAP		
273-035	HORTON HT650 FRONTAL AIR ON/OFF ENGINE FAN CLUTCH		
276-001	AUTOMATIC FAN CONTROL WITHOUT DASH SWITCH, NON ENGINE MOUNTED		
110-003	CUMMINS SPIN ON FUEL FILTER		
118-001	FULL FLOW OIL FILTER		
266-078	950 SQUARE INCH ALUMINUM RADIATOR		
103-036	ANTIFREEZE TO -34F, ETHYLENE GLYCOL PRE- CHARGED SCA HEAVY DUTY COOLANT		



Data Code	Description	Weight Front	Weight Rear
171-007	GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT		
172-001	CONSTANT TENSION HOSE CLAMPS FOR COOLANT HOSES		
270-016	RADIATOR DRAIN VALVE		
168-002	LOWER RADIATOR GUARD		
134-001	ALUMINUM FLYWHEEL HOUSING		
132-004	ELECTRIC GRID AIR INTAKE WARMER		
155-058	DELCO 12V 38MT HD STARTER WITH INTEGRATED MAGNETIC SWITCH	10	
Transmission			
342-582	ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION	200	60
Transmission Equipment			
343-313	ALLISON VOCATIONAL PACKAGE 145 - AVAILABLE ON 3000/4000 PRODUCT FAMILIES WITH VOCATIONAL MODEL RDS		
84B-012	ALLISON VOCATIONAL RATING FOR ON/OFF HIGHWAY APPLICATIONS AVAILABLE WITH ALL PRODUCT FAMILIES		
84C-023	PRIMARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY		
84D-023	SECONDARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY		
353-026	VEHICLE INTERFACE WIRING AND PDM WITH BODY BUILDER CONNECTOR, BACK OF CAB		
34C-001	ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR FIREWALL MOUNTED		
362-036	CUSTOMER INSTALLED CHELSEA 277 SERIES PTO		
363-001	PTO MOUNTING, LH SIDE OF MAIN TRANSMISSION		
341-018	MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN		
345-003	PUSH BUTTON ELECTRONIC SHIFT CONTROL, DASH MOUNTED		
97G-004	TRANSMISSION PROGNOSTICS - ENABLED 2013		
370-015	WATER TO OIL TRANSMISSION COOLER, IN RADIATOR END TANK		
346-003	TRANSMISSION OIL CHECK AND FILL WITH ELECTRONIC OIL LEVEL CHECK		

Data Code	Description	Weight	
		Front	Rear

35T-001	SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLIANT)		
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400-1A6	DETROIT DA-F-12-0-3 12.000# FF1 71.5 KP/3.74		
402-049	MERITOR 16.5X5 Q+ CAST SPIDER CAM FRONT BRAKES, DOUBLE ANCHOR, FABRICATED SHOES		
403-002	NON-ASBESTOS FRONT BRAKE LINING		
419-023	CONMET CAST IRON FRONT BRAKE DRUMS		
409-021	SKF SCOTSEAL PLUS XL FRONT OIL SEALS		
408-001	VENTED FRONT HUB CAPS WITH WINDOW, CENTER AND SIDE PLUGS - OIL		
416-022	STANDARD SPINDLE NUTS FOR ALL AXLES		
405-002	MERITOR AUTOMATIC FRONT SLACK ADJUSTERS		
536-050	TRW THP-60 POWER STEERING		
539-003	POWER STEERING PUMP		
534-015	2 QUART SEE THROUGH POWER STEERING RESERVOIR		
40T-001	ORGANIC SAE 80/90 FRONT AXLE LUBE		

Front Suspension

620-1F0	12.000# DUAL TAPERLEAF FRONT SUSPENSION	42	
619-005	MAINTENANCE FREE RUBBER BUSHINGS - FRONT SUSPENSION		
410-001	FRONT SHOCK ABSORBERS		

Rear Axle and Equipment

420-1C8	DETROIT DA-RS-21.0-4 21.000# R-SERIES SINGLE REAR AXLE		
421-614	6.14 REAR AXLE RATIO		
424-001	IRON REAR AXLE CARRIER WITH STANDARD AXLE HOUSING		
386-073	MXL 17T MERITOR EXTENDED LUBE MAIN DRIVELINE WITH HALF ROUND YOKES		
423-033	MERITOR 16.5X7 Q+ CAST SPIDER HEAVY DUTY CAM REAR BRAKES, DOUBLE ANCHOR, FABRICATED SHOES		
433-002	NON-ASBESTOS REAR BRAKE LINING		
434-011	BRAKE CAMS AND CHAMBERS ON FORWARD SIDE OF DRIVE AXLE(S)		
451-023	CONMET CAST IRON REAR BRAKE DRUMS		
440-021	SKF SCOTSEAL PLUS XL REAR OIL SEALS		



Data Code	Description	Weight Front	Weight Rear
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426-074	HALDEX GOLDSEAL LONGSTROKE 1-DRIVE AXLE SPRING PARKING CHAMBERS		
428-002	MERITOR AUTOMATIC REAR SLACK ADJUSTERS		
41T-001	ORGANIC SAE 80/90 REAR AXLE LUBE		

Rear Suspension

622-003	23,000# FLAT LEAF SPRING REAR SUSPENSION WITH HELPER AND RADIUS ROD	120	
621-001	SPRING SUSPENSION - NO AXLE SPACERS		
431-001	STANDARD U-BOLT PAD		
623-005	FORE/AFT CONTROL RODS		

Brake System

018-002	AIR BRAKE PACKAGE		
490-100	WABCO 4S/4M ABS WITHOUT TRACTION CONTROL		
871-001	REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID CHASSIS AIR LINES		
904-001	FIBER BRAID PARKING BRAKE HOSE		
412-001	STANDARD BRAKE SYSTEM VALVES		
46D-002	STANDARD AIR SYSTEM PRESSURE PROTECTION SYSTEM		
413-002	STD U.S. FRONT BRAKE VALVE		
432-003	RELAY VALVE WITH 5-8 PSI CRACK PRESSURE, NO REAR PROPORTIONING VALVE		
480-009	BW AD-9 BRAKE LINE AIR DRYER WITH HEATER	20	
479-015	AIR DRYER FRAME MOUNTED		
460-001	STEEL AIR BRAKE RESERVOIRS		
607-001	CLEAR FRAME RAILS FROM BACK OF CAB TO FRONT REAR SUSPENSION BRACKET, BOTH RAILS OUTBOARD		
477-004	PULL CABLES ON ALL AIR RESERVOIR(S)		

Trailer Connections

335-004	UPGRADED CHASSIS MULTIPLEXING UNIT		
32A-002	UPGRADED BULKHEAD MULTIPLEXING UNIT		

Wheelbase & Frame

545-442	4425MM (174 INCH) WHEELBASE		
546-101	11/32X3-1/2X10-15/16 INCH STEEL FRAME (8.73MMX277.8MM/0.344X10.94 INCH) 120KSI	10	120
552-028	1525MM (60 INCH) REAR FRAME OVERHANG		
55W-005	FRAME OVERHANG RANGE: 51 INCH TO 60 INCH		



Data Code	Description	Weight Front	Weight Rear
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AC8-99D	CALC'D BACK OF CAB TO REAR SUSP C/L (CA) :		
	108.45 in		
AEB-99D	CALCULATED EFFECTIVE BACK OF CAB TO		
	REAR SUSPENSION C/L (CA) : 105.45 in		
AE4-99D	CALC'D FRAME LENGTH - OVERALL : 263.39		
AM6-99D	CALC'D SPACE AVAILABLE FOR DECKPLATE :		
	108.45 in		
FSS-0LH	FRAME SPACE LH SIDE : 42.45 in		
FSS-0RH	FRAME SPACE RH SIDE : 88.56 in		
653-001	SQUARE END OF FRAME		
650-001	FRONT CLOSING CROSSMEMBER		
659-001	STANDARD WEIGHT ENGINE CROSSMEMBER		
662-001	STANDARD MIDSHP #1 CROSSMEMBER(S)		
672-001	STANDARD REARMOST CROSSMEMBER		
665-001	STANDARD SUSPENSION CROSSMEMBER		

Chassis Equipment

556-1AN	THREE-PIECE 14 INCH STEEL CENTER BUMPER		
	WITH FLEXIBLE PLASTIC ENDS		
558-001	FRONT TOW HOOKS - FRAME MOUNTED	15	
574-001	BUMPER MOUNTING FOR SINGLE LICENSE		
	PLATE		
642-998	NO BUMPER/FENDER MOUNTED SIGHT RODS		
586-024	FENDER AND FRONT OF HOOD MOUNTED		
	FRONT MUDFLAPS		
551-007	GRADE 8 THREADED HEX HEADED FRAME		
	FASTENERS		

Fuel Tanks

204-192	50 GALLON/89 LITER RECTANGULAR	20	
	ALUMINUM FUEL TANK - LH		
218-005	RECTANGULAR FUEL TANK(S)		
	PLAIN ALUMINUM/PAINTED STEEL		
	FUEL/HYDRAULIC TANK(S) WITH PAINTED		
	BANDS		
212-007	FUEL TANK(S) FORWARD		
664-001	PLAIN STEP FINISH		
205-001	FUEL TANK CAP(S)		
122-084	ALLIANCE FUEL FILTER/WATER SEPARATOR		
	WITH PRIMER PUMP		
216-020	EQUIFLO INBOARD FUEL SYSTEM		
202-016	HIGH TEMPERATURE REINFORCED NYLON		
	FUEL LINE		



	Weight Front	Weight Rear
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Tires		
093-1V4	CONTINENTAL HSR2 11R22.5 14 PLY RADIAL	16
094-2DY	CONTINENTAL HDC1 11R22.5 16 PLY RADIAL	68
REAR TIRES		
Hubs		
418-045	CONMET PRE-SET BEARING IRON FRONT HUBS	
450-045	CONMET PRE-SET BEARING IRON REAR HUBS	
Wheels		
502-428	ACCURIDE 28828 22.5X8.25 10-HUB PILOT 2-	10
	HAND HD STEEL DISC FRONT WHEELS	
505-428	ACCURIDE 28828 22.5X8.25 10-HUB PILOT 2-	20
	HAND HD STEEL DISC REAR WHEELS	
496-011	FRONT WHEEL MOUNTING NUTS	
497-011	REAR WHEEL MOUNTING NUTS	
Cab Exterior		
829-071	106 INCH BBC FLAT ROOF ALUMINUM	
	CONVENTIONAL CAB	
650-008	AIR CAB MOUNTS	
648-002	NONREMOVABLE BUGSCREEN MOUNTED	
	BEHIND GRILLE	
678-001	LH AND RH GRAB HANDLES	
646-023	HOOD MOUNTED CHROMED PLASTIC GRILLE	
65X-003	CHROME HOOD MOUNTED AIR INTAKE GRILLE	
644-004	FIBERGLASS HOOD	
727-1AH	SINGLE 14 INCH ROUND POLISHED AIR HORN	4
	ROOF MOUNTED	
726-001	SINGLE ELECTRIC HORN	
728-001	SINGLE HORN SHIELD	
657-001	DOOR LOCKS AND IGNITION SWITCH KEYED	
	THE SAME	
575-001	REAR LICENSE PLATE MOUNT END OF FRAME	
312-038	INTEGRAL HEADLIGHT/MARKER ASSEMBLY	
	WITH CHROME BEZEL	
302-001	(5) AMBER MARKER LIGHTS	
294-017	INTEGRAL STOP/TAIL/BACKUP LIGHTS WITH 7	
	FEET ADDITIONAL WIRE AT CHASSIS END OF	
	FRAME	
300-015	STANDARD FRONT TURN SIGNAL LAMPS	
744-1BH	DUAL WEST COAST MOLDED-IN COLOR	
	MIRRORS	



Data Code		Description	Weight	Front	Rear
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797-001	DOOR MOUNTED MIRRORS				
798-001	102 INCH EQUIPMENT WIDTH				
743-1AP	LH AND RH 8 INCH MOLDED-IN COLOR CONVEX MIRRORS MOUNTED UNDER PRIMARY MIRRORS				
729-001	STANDARD SIDE/REAR REFLECTORS				
768-043	63X14 INCH TINTED REAR WINDOW				
661-003	TINTED DOOR GLASS LH AND RH WITH TINTED NON-OPERATING WING WINDOWS				
654-003	MANUAL DOOR WINDOW REGULATORS				
663-019	1-PIECE TINTED ROPED-IN WINDSHIELD				
659-019	2 GALLON WINDSHIELD WASHER RESERVOIR WITHOUT FLUID LEVEL INDICATOR, FRAME MOUNTED				

Cab Interior

707-1AK	OPAL GRAY VINYL INTERIOR				
706-013	MOLDED PLASTIC DOOR PANEL				
708-013	MOLDED PLASTIC DOOR PANEL				
772-006	BLACK MATS WITH SINGLE INSULATION				
785-001	DASH MOUNTED ASH TRAYS AND LIGHTER				
691-008	FORWARD ROOF MOUNTED CONSOLE WITH UPPER STORAGE COMPARTMENTS WITHOUT NETTING				
694-010	IN DASH STORAGE BIN				
742-007	(2) CUP HOLDERS LH AND RH DASH				
680-006	GRAY/CHARCOAL FLAT DASH				
720-002	2-1/2 LB. FIRE EXTINGUISHER				
700-002	HEATER, DEFROSTER AND AIR CONDITIONER		70		
701-001	STANDARD HVAC DUCTING				
703-005	MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH				
170-015	STANDARD HEATER PLUMBING				
130-036	(1) DENSO HEAVY DUTY AND (1) SANDEN COMPACT REFRIGERANT COMPRESSORS		20		
702-002	BINARY CONTROL, R-134A				
739-033	STANDARD INSULATION				
285-013	SOLID-STATE CIRCUIT PROTECTION AND FUSES				
280-007	12V NEGATIVE GROUND ELECTRICAL SYSTEM				
324-014	DOME LIGHT WITH 3-WAY SWITCH ACTIVATED BY LH AND RH DOORS				



Data Code	Description	Weight Front	Weight Rear
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655-001	CAB DOOR LATCHES WITH MANUAL DOOR LOCKS		
722-002	TRIANGULAR REFLECTORS WITHOUT FLARES	10	30
756-1J3	BASIC HIGH BACK AIR SUSPENSION DRIVER SEAT WITH MECHANICAL LUMBAR AND INTEGRATED CUSHION EXTENSION	30	
760-235	2 MAN TOOL BOX MID BACK NON SUSPENSION PASSENGER SEAT	30	
711-004	LH AND RH INTEGRAL DOOR PANEL ARMRESTS		
758-014	BLACK CORDURA PLUS CLOTH DRIVER SEAT COVER		
761-014	BLACK CORDURA PLUS CLOTH PASSENGER SEAT COVER		
763-006	3 POINT DRIVER AND PASSENGER AND 2 POINT CENTER FRONT SEAT BELT RETRACTORS		
532-001	FIXED STEERING COLUMN		
540-015	4-SPOKE 18 INCH (450MM) STEERING WHEEL		
765-002	DRIVER AND PASSENGER INTERIOR SUN VISORS		

Instruments & Controls

732-004	GRAY DRIVER INSTRUMENT PANEL		
734-004	GRAY CENTER INSTRUMENT PANEL		
87L-003	ENGINE REMOTE INTERFACE WITH PARK BRAKE AND NEUTRAL INTERLOCKS		
870-001	BLACK GAUGE BEZELS		
486-001	LOW AIR PRESSURE LIGHT AND BUZZER		
840-002	2 INCH PRIMARY AND SECONDARY AIR PRESSURE GAUGES		
198-002	INTAKE MOUNTED AIR RESTRICTION INDICATOR WITH GRADUATIONS		
149-013	ELECTRONIC CRUISE CONTROL WITH SWITCHES IN LH SWITCH PANEL		
156-007	KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY		
811-011	ODOMETER/TRIP/HOUR/DIAGNOSTIC/VOLTAGE DISPLAY; 1X7 CHARACTER, 26 WARNING LAMPS, DATA LINKED, ICU3		
160-025	DIAGNOSTIC INTERFACE CONNECTOR, 9 PIN, SAE J1939, LOCATED BELOW DASH		
844-001	2 INCH ELECTRIC FUEL GAUGE		
148-070	ENGINE REMOTE INTERFACE WITH PRESET FAST IDLE		



Weight Front
Weight Rear

Data Code	Description	Weight Front	Weight Rear
163-001	ENGINE REMOTE INTERFACE CONNECTOR AT BACK OF CAB		
856-001	ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE		
864-001	2 INCH TRANSMISSION OIL TEMPERATURE GAUGE		
830-017	ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY		
372-035	(1) DASH MOUNTED PTO SWITCH WITH INDICATOR LAMP	5	
852-002	ELECTRIC ENGINE OIL PRESSURE GAUGE		
746-1A2	AM/FM/WB RADIO WITH FRONT AUXILIARY INPUT	10	
747-001	DASH MOUNTED RADIO		
750-002	(2) RADIO SPEAKERS IN CAB		
753-001	AM/FM ANTENNA MOUNTED ON FORWARD LH ROOF	2	
748-001	POWER AND GROUND STUDS IN/UNDER DASH		
810-027	ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITHOUT ODOMETER		
817-001	STANDARD VEHICLE SPEED SENSOR		
812-001	ELECTRONIC 3000 RPM TACHOMETER		
162-011	IDLE LIMITER, ELECTRONIC ENGINE		
836-015	DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY		
660-008	SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY		
304-001	MARKER LIGHT SWITCH INTEGRAL WITH HEADLIGHT SWITCH		
27D-012	ALTERNATING FLASHING LOW BEAM HEADLAMPS WITH DASH SWITCH, WITH PARK BRAKE RELEASED		
882-009	ONE VALVE PARKING BRAKE SYSTEM WITH WARNING INDICATOR		
299-013	SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, WASHER/WIPER AND HAZARD IN HANDLE		
298-039	INTEGRAL ELECTRONIC TURN SIGNAL FLASHER WITH HAZARD LAMPS OVERRIDING STOP LAMPS		
065-000	PAINT: ONE SOLID COLOR		

Color

Design



Data Code	Description	Weight Front	Weight Rear
980-3F6	CAB COLOR A: N0006EA WHITE ELITE SS		
986-020	BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT		
962-972	POWDER WHITE (N0006EA) FRONT WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)		
966-972	POWDER WHITE (N0006EA) REAR WHEELS/RIMS (PKWHT21, TKWHT21, W, TW)		
964-6Z7	BUMPER PAINT: FP24812 ARGENT SILVER DUPONT FLEX		
Certification / Compliance			
996-001	U.S. FMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS		

NO SALES PROGRAMS HAVE BEEN SELECTED

TOTAL VEHICLE SUMMARY

Weight Summary			
Weight	Front	Rear	Total
Factory Weight ⁺	6364 lbs	3923 lbs	10287 lbs
Dealer Installed Options	0 lbs	0 lbs	0 lbs
Total Weight ⁺	6364 lbs	3923 lbs	10287 lbs

WAH-083 EXTENDED VEHICLE WARRANTY, 4 YEARS OR 100,000 MILES/160 000 KM
WAG-055 TOWING EXTENDED/ROADSIDE SERVICE WARRANTY, 4 YEAR/UNLIMITED MILES/KM, \$550 CAP

Extended Warranty

Dealer Installed Options

PP1	CUMMINS PP1 4YR 150K	4YR 150K AFTER-TREATMENT	Weight Front	Weight Rear
AFT			0	0



Prepared by:
 Brian Jackson
 EMPIRE TRUCK SALES, LLC

ALL	5YR UNL ALLISON WARRANTY	0	0 lbs
	Total Dealer Installed Options	0 lbs	0 lbs

(+) Weights shown are estimates only.
 If weight is critical, contact Customer Application Engineering.



Application Version 8.5.208
 Data Version PRL-07M.011
 City of Hattiesburg Shuttle Truck SKBR-
 20H-F

SPECIFICATION

FOR "SKBR-20H-F" SERIES LOADER (360 DEGREE BOOM ROTATION W/STOPS)

TRUCK MOUNTED SHUTTLE SYSTEM KNUCKLE BOOM LOADER

("H" STYLE OUTRIGGERS) (-F INDICATES; GRAPPLE STORES FORWARD OF PEDESTAL)

THE UNIT WILL BE USED IN COLLECTION AND LOADING OF BULK TRASH, LIMBS, LEAVES, BUILDING MATERIALS, AND WHITE GOODS, OR OTHER MATERIALS OF THAT NATURE. UNIT MUST BE MANUFACTURED IN AN ISO 9000:2000 CERTIFIED FACILITY. ALL BIDDERS MUST FILL IN ALL INFORMATION. IF MEETING OR EXCEEDING SPECIFICATIONS PUT **YES**, AND IF EXCEPTIONS ARE TAKEN PUT **NO**. ANY EXCEPTIONS MUST BE EXPLAINED IN WRITING. ALL PROPOSALS INCLUDE DELIVERY, TRAINING OF OPERATORS AND SERVICE PERSONNEL.

LOADER SPECIFICATIONS

1.0 BOOM:

1.1 TOTAL BOOM LENGTH TO BE 20FT. MAIN BOOM TO BE 16FT. WITH A 4FT. TELESCOPING SECTION.
1.2 MINIMUM LIFT CAPACITY TO BE 3,000 LBS. @ 20 FT. (INCLUDING GRAPPLE)

1.3 BOOM PEDESTAL TO BE CONSTRUCTED OF HIGH STRENGTH STEEL, PROVIDING A 3:1 SAFETY FACTOR.

1.4 ALL HYDRAULIC HOSES LOCATED AT THE OPERATOR POSITION (BOOM PEDESTAL) MUST BE ENCLOSED IN THE PEDESTAL BASE. ACCESS PROVIDED BY AN EASILY REMOVABLE STEEL COVER.

1.5 BOOM PIVOT SHALL BE MOUNTED TO THE PEDESTAL BY MEANS OF A SLEWING RING/BEARING THAT HAS A MINIMUM CAPACITY OF 513,000 LBS. STATIC LOAD AND 186,000 FT-LBS. MOMENT.

SLEWING RING SHALL BE 3 1/2" THICK AND HAVE AN O.D. OF 25 3/4". BOOM PIVOT SHALL BE CONSTRUCTED WITH A 9" O.D. SAFETY RETAINING TUBE. THE BOOM PIVOT SAFETY RETAINING TUBE SHALL BE A MINIMUM OF 12" LONG AND CONFINE ALL HOSES WHICH PASS THROUGH THE PEDESTAL/BOOM PIVOT ASSEMBLY.

1.6 BOOM ROTATION OF 360 DEGREES MINIMUM WITH MECHANICAL STOPS FOR SAFETY.

1.7 BOOM ROTATION SHALL BE ACCOMPLISHED BY A DIRECT HYDRAULIC SWING DRIVE THROUGH A SLEWING (BEARING) RING PRODUCING 250,000 INCH-POUNDS TORQUE.

1.8 ENTIRE BOOM ASSEMBLY SHALL BE DESIGNED WITH A TENSILE STRENGTH TO PROVIDE A SAFETY FACTOR OF 3 TO 1 AT THE RATED LOAD CAPACITY.

1.9 MAIN BOOM SHALL BE CONSTRUCTED OF (2) 4"X8" HIGH STRENGTH STEEL TUBE.

1.10 TIP BOOM SHALL BE CONSTRUCTED FROM A 5" X 7" HIGH STRENGTH STEEL TUBE.

1.11 TIP BOOM SHALL HAVE A 4' TELESCOPIC EXTENSION TIP SECTION CONSTRUCTED FROM 4"X6" HIGH STRENGTH STEEL TUBE.

1.12 MAIN BOOM SHALL BE EQUIPPED WITH MECHANICAL STOPS TO PROHIBIT HYDRAULIC CYLINDERS FROM BOTTOMING OUT. EXTEND BOOM STOPS MUST BE EASILY ACCESSIBLE AND REMOVABLE FOR SERVICE.

1.13 BOOM PEDESTAL TO BE MOUNTED DIRECTLY TO THE CHASSIS FRAME RAILS. MOUNTING MUST INCLUDE INSIDE FRAME RAIL SUPPORTS AT THE MOUNTING POINTS.

1.14 THE ENTIRE BOOM MUST BE SERVICEABLE DOWN TO THE COMPONENT LEVEL, E.G., EVERY

	HYDRAULIC HOSE, FLUID TUBES, BRACKET, PIN, ETC. HAVING TO REPLACE SUBASSEMBLIES IN ORDER TO REPAIR A COMPONENT WILL NOT BE ACCEPTABLE. 1.15 TELESCOPIC TIP EXTENSION SHALL BE EQUIPPED WITH REPLACEABLE NYLON BEARINGS ON ALL 3 SIDES WITH ROLLER ON BOTTOM. BEARINGS MUST BE EASILY ACCESSIBLE FOR REPLACEMENT AND HAVE AUTOMATIC "SLACK-HOSE-TAKE-UP." 1.16 ALL BOOM CONNECTIONS REQUIRING PINS SHALL BE EQUIPPED WITH REPLACEABLE BUSHINGS AND HEAT-TREATED PINS. 1.17 ALL OPERATING FUNCTIONS SHALL BE CONTROLLED FROM THE OPERATOR STATION MOUNTED ON THE LEFT HAND SIDE OF THE BOOM. THE OPERATOR STATION MUST ROTATE WITH THE BOOM ASSEMBLY AND HAVE A CUSHIONED OPERATOR SEAT WITH ARM REST AND SEAT BELT. A STEP MADE OF SLIP RESISTANT MATERIAL IS REQUIRED FOR EASE OF ACCESS. 1.18 A TWO STAGE TANDEM PUMP ALLOWS FOR MULTI-FUNCTION CONTROL OF THE LOADER. 1.19 OPERATOR CONTROLS SHALL BE MECHANICAL "JOYSTICK" TYPE. ALL CONTROLS SHALL BE CLEARLY IDENTIFIED AS TO FUNCTION. 1.20 SWING CONTROLS SHALL BE MECHANICAL FOOT OPERATED CONTROLS WITH SAFETY COVERS TO PREVENT INADVERTENT ACTIVATION. 1.21 ELECTRONIC ENGINE SPEED-UP CONTROL IS REQUIRED. CABLE OR AIR ACTUATED WILL NOT BE ACCEPTABLE. 2.0 TRASH GRAPPLE/BUCKET: 2.1 BUCKET SHALL HAVE A 360 DEGREE CONTINUOUS ROTATING GRAPPLE WITH A REPLACEABLE HYDRAULIC SWIVEL. SWIVEL SHALL NOT BE WELDED OR BE AN INTEGRAL PART OF THE GRAPPLE. 2.2 BUCKET IS TO BE OPENED AND CLOSED BY (2) HYDRAULIC CYLINDERS WITH A CLOSING FORCE/BITE OF 3,600 LBS. 2.3 BUCKET IS TO BE 4' LONG AND CAPABLE OF OPENING TO 60 INCHES FROM LIP TO LIP. 2.4 BUCKET SHALL BE FABRICATED WITH A BOLT ON REPLACEABLE H.S.H.C. STEEL CUTTING EDGE. 2.5 PROVISION SHALL BE MADE TO STORE THE GRAPPLE TO THE FRONT OF THE PEDESTAL BASE WHILE THE UNIT IS BEING TRANSPORTED. 3.0 HYDRAULICS: 3.1 RESERVOIR SHALL BE A MINIMUM OF 45 GALLONS. IT SHALL HAVE A DUAL LEVEL/OIL TEMPERATURE GAUGE ON SIDE OF TANK. AN IN-TANK SUCTION STRAINER IS INCLUDED. 3.2 FILTER SHALL BE A 10-MICRON, RETURN LINE REPLACEABLE FILTER MOUNTED ON OUTSIDE OF RESERVOIR. 3.3 MAIN BOOM, TIP BOOM AND OUTRIGGER HYDRAULIC CYLINDERS SHALL CONTAIN PILOT OPERATED CHECK VALVES AS AN INTEGRAL PART OF EACH CYLINDER TO PREVENT BOOM MOVEMENT IN THE EVENT OF HYDRAULIC HOSE FAILURE. BOLT ON PILOT OPERATED CHECK VALVES WILL NOT BE PERMISSIBLE. 3.4 TWO OPERATOR BALL VALVES, LOCATED AT THE OPERATOR STATION, WILL ALLOW FOR TRAVEL OF THE BOOM IN THE TRAILER. THESE VALVES ALLOW THE MAIN BOOM AND SWING FUNCTIONS "FREE FLOAT". THESE VALVES MUST INCORPORATE SAFETY LATCHES.
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	3.5 ALL HOSES SHALL BE RATED AT 4,000-PSI WORKING PRESSURE. 3.6 PORT TUBING THROUGHOUT THE MAIN AND TIP BOOM SHALL BE STAINLESS STEEL TUBE. 3.7 CONTROL VALVES SHALL HAVE A 20 GPM RATING. 3.8 SUCCESSFUL BIDDER MUST PROVIDE A COMPUTER PRINTOUT AT TIME OF DELIVERY SHOWING PARTICLE TESTING OF THE HYDRAULIC OIL DONE JUST PRIOR TO THE UNIT BEING SHIPPED IN ORDER TO ILLUSTRATE TOTALLY UNCONTAMINATED OIL.
	4.0 POWER SOURCE: 4.1 UNIT TO BE MOUNTED ON ANY CHASSIS THAT MEETS THE SPECIFICATION PREVIOUSLY STATED, WITH A HEAVY - DUTY "HOT SHIFT" PTO AND A HEAVY - DUTY BI-ROTATIONAL TANDEM HYDRAULIC PUMP.
	5.0 THROTTLE CONTROL: 5.1 UNIT TO HAVE AN ELECTRIC OPERATED THROTTLE CONTROL TO MAINTAIN PROPER ENGINE SPEED WHEN LOADER IS OPERATED UNDER LOAD. SWITCH FOR THROTTLE CONTROL TO BE MOUNTED ON OPERATOR'S PLATFORM FOR OPERATOR'S CONVENIENCE. 5.2 THROTTLE SPEED-UP SHALL OPERATE ONLY WHEN THE TRANSMISSION IS IN THE NEUTRAL POSITION.
	6.0 OUTRIGGERS: 6.1 OUTRIGGERS SHALL BE EXTENDABLE TO A DISTANCE THAT WILL RESIST LOADS OF 85% OF THE TIPPING MOMENT UNDER MAXIMUM RATED LOAD. 6.2 THE OUTRIGGERS ARE TO BE EQUIPPED WITH SMOOTH PADS TO CAUSE MINIMUM DAMAGE TO CONTACTED SURFACE. 6.3 OUTRIGGERS SHALL TELESCOPE HORIZONTALLY IN AND OUT, AND VERTICALLY UP AND DOWN, AND OPERATE INDEPENDENTLY BY MEANS OF INDIVIDUAL MECHANICAL LINKAGE CONTROLS. CONTROLS MUST BE LOCATED A DISTINCTIVE DISTANCE FROM THE MAIN BOOM CONTROLS. 6.4 OUTRIGGER CYLINDERS FOR STABILIZING LOADER SHALL BE MOUNTED INSIDE TELESCOPING LEGS. 6.5 OUTRIGGERS SHALL RETRACT TO WITHIN THE MAXIMUM HIGHWAY WIDTH AND WILL EXTEND TO A MAXIMUM WIDTH TO RESIST THE DESIGN LOAD MOMENT. 6.6 OUTRIGGER CYLINDERS SHALL CONTAIN HOLDING VALVES ON EXTEND AND RETRACT FUNCTIONS TO PREVENT OUTRIGGER LEAK DOWN.
	7.0 LIGHTS AND REFLECTORS: 7.1 SHALL CONFORM TO CURRENT STATE AND FEDERAL STANDARDS.
	8.0 PAINT: 8.1 LOADER SHALL RECEIVE (1) COAT OF HIGH-GRADE PRIMER AND (2) COATS OF HIGH-GRADE ENAMEL PAINT (MANUFACTURER'S STANDARD COLORS).

1.0 TRASH BODY TRAILER:

**TRASH BODY TRAILER SPECIFICATIONS
TBT 1826
18 FEET LONG, 26 CUBIC YARDS**

9.2 A HYDRAULIC HOIST (JACK STAND) SHALL BE FURNISHED TO ASSIST THE HOOK-UP OF THE TRAILER TO THE "PINTLE HITCH" LOCATED ON THE SHUTTLE LOADER.

SUBSTITUTE ITEM 9.2 FOR HYDRAULIC "JACK STAND" FEATURE

BE FURNISHED.

12.1 A SINGLE AXLE RATED AT 22,500#S UTILIZING AIR BRAKES (ABS) INCLUDING TIRES AND RIMS WILL

SUBSTITUTE ITEM 12.1 FOR HEAVY DUTY 22,500 AIR BRAKE AXLE

1.20 THE ENTIRE OPERATOR WORK STATION SHALL HAVE AN ENCLOSED CAB. SLIDING WINDOWS SHALL BE PROVIDED ON ALL FOUR SIDES OF THE CAB FOR MAXIMUM OPERATOR VISIBILITY. THE ENCLOSED OPERATOR'S STATION SHALL HAVE A 12 VOLT AIR CONDITIONER.

INSERT 1.20 FOR ENCLOSED CAB WITH/AIR CONDITIONING

1.20 THE ENTIRE OPERATOR WORK STATION SHALL HAVE AN ENCLOSED CAB. SLIDING WINDOWS SHALL BE PROVIDED ON ALL FOUR SIDES OF THE CAB FOR MAXIMUM OPERATOR VISIBILITY.

INSERT 1.20 FOR ENCLOSED CAB WITHOUT/AIR CONDITIONING

OPTIONAL ADDITIONS/SUBSTITUTIONS TO GENERIC SPECIFICATION SKBR-20H-F

	9.0 PINTLE HITCH TRAILER CONNECTION: 9.1 THE LOADER SHALL HAVE A "PINTLE HITCH CONNECTION" RATED NO LESS THEN 90,000 LBS. FOR SHUTTLE TRAILER ATTACHMENT. 9.2 HYDRAULIC "QUICK CONNECT/DISCONNECT" FITTINGS SHALL BE PROVIDED AT THE REAR OF THE UNIT FOR HOOK-UP TO THE TRAILER DUMP SYSTEM, AND HYDRAULIC JACKSTAND. CONTROLS FOR THIS FUNCTION SHALL BE LOCATED AT THE REAR OF THE LOADER. 9.3 PROVISIONS TO BE MADE FOR SELECTOR TO PROVIDE OIL WHEN TRAILER CONNECTED. 9.4 CUSTOMER MUST PROVIDE MAKE AND MODEL OF QUICK DISCONNECTS TO ENSURE COMPATABILITY TO CUSTOMER'S EXISTING TRAILERS.
	10.0 WARRANTY: 10.1 BIDDER MUST PROVIDE ALL WARRANTIES REQUIRED BELOW. FAILURE TO PROVIDE SUCH WARRANTIES MAY RESULT IN YOUR BID BEING DEEMED NON-RESPONSIVE. 10.2 ENTIRE UNIT TO HAVE A ONE YEAR PARTS AND LABOR WARRANTY, A 3 YEAR WARRANTY ON GEAR BOX AND SLEWING RING, AND A 3 YEAR STRUCTURAL WARRANTY.
	11.0 DELIVERY: 11.1 INDICATE NUMBER OF DAYS THE PRODUCT SHALL BE DELIVERED AFTER THE RECEIPT OF CHASSIS AT MANUFACTURE'S FACILITY.

	1.1 MINIMUM 26 CUBIC YARD CAPACITY. 1.2 MINIMUM 18 FT. BODY LENGTH. 1.3 BODY FLOOR SHALL BE MADE OF 7 GAUGE STEEL. 1.4 BODY WALLS TO BE CONSTRUCTED WITH 10 GAUGE SHEET STEEL. WALL STIFFENERS TO BE A MINIMUM OF 11 GAUGE FORMED CHANNELS PLACED ON APPROXIMATELY 24-INCH CENTERS. 1.5 BODY WALLS SHALL HAVE A TOP RAIL FORMED FROM 11 GAUGE MINIMUM STEEL IN SUCH MANNER AS TO ENCAPSULATE TOP END OF VERTICAL WALL STIFFENERS AND EDGE OF WALL SHEET. 1.6 WALL STIFFENERS WILL BE WELDED TO TOP RAIL AND STIFFENERS WILL BE WELDED TO THE WALL SHEET. 1.7 FRONT AND SIDE BODY WALLS TO BE 60 INCHES HIGH. 1.8 BODY FULL LENGTH MAIN STRUCTURAL CHANNEL SILLS TO BE 5 INCH @ 9.8 LBS. PER FT. CROSS SILLS TO BE 4 INCH @ 5.4 LBS. PER FT. STRUCTURAL CHANNEL. CROSS SILLS TO BE PLACED ON 16-INCH CENTERS. 1.9 BODY SHALL HAVE (2) EQUAL WIDTH BARN TYPE REAR DOORS 60 INCHES HIGH TO SWING COMPLETELY AROUND TO EACH SIDE WALL WITH PROVISIONS TO POSITIVELY LATCH OPEN FOR DUMPING. 1.10 EACH DOOR SHALL BE HINGED WITH (2) X 1 INCH HINGE PINS. HINGES MUST BE WELDED TO BODY AND DOOR AND MUST CONTAIN EASILY ACCESSIBLE GREASE FITTINGS. DOOR LATCH WILL SECURE BOTH DOORS AT THE TOP, BOTTOM, AND CENTER WHERE THE DOORS MEET. 1.11 REAR DOORS SHALL BE FABRICATED FROM 10-GAUGE STEEL WITH A CIRCUMFERENTIAL FRAME OF 4-INCH STRUCTURAL CHANNEL. 1.12 BODY EXTERIOR SHALL RECEIVE (1) COAT OF HIGH-GRADE PRIMER AND (2) COATS OF HIGH-GRADE ENAMEL PAINT. 1.13 BODY INTERIOR SHALL RECEIVE (1) COAT OF HIGH-GRADE PRIMER AND (1) COAT OF HIGH-GRADE ENAMEL PAINT. 2.0 TRAILER BODY HOIST: 2.1 THE HOIST SYSTEM SHALL BE TWO 5" BORE, TWO STAGE TELESCOPIC HYDRAULIC CYLINDERS RATED @ 2,500 PSI WORKING PRESSURE MOUNTED TO PROVIDE A 45 DEGREE DUMP ANGLE. LEFT AND RIGHT HOIST CYLINDERS MUST BE MOUNTED OUTBOARD OF THE CHASSIS FRAME. 2.2 TWO (2) BODY SAFETY PROPS SHALL BE INSTALLED ON EACH SIDE OF THE TRAILER FRAME RAILS. 3.0 AXLE: 3.1 A SINGLE AXLE RATED AT 22,400#S UTILIZING AIR BRAKES AND INCLUDING DUAL P235/75R17.5 TIRES AND RIMS WILL BE FURNISHED. 3.2 OPTIONAL AXLE: TANDEM 15,000# AXLES WITH ELECTRIC OR AIR (ABS) BRAKES INCLUDING DUAL P215/75R17.5 TIRES AND RIMS WILL BE FURNISHED.
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Manufactured by: Hol-Mac Corp.
P. O. BOX 349 • 160 COMMERCE DRIVE
BAY SPRINGS, MISSISSIPPI 39422
601-764-4121 • FAX 601-764-2029
mossjoe@bellsouth.net



December 12, 2013

City of Hattiesburg, MS
City Clerk
P.O. Box 1898
200 Forrest St.
Hattiesburg, MS 39403-1898

Pac-Mac is pleased to quote the following:
Pac-Mac Model SKBR-20H-F mounted on a 2014 Mack GU532 with TBT 1826 trailer

\$153,080.88

This unit includes standard equipment, enclosed cab with air conditioner and extended warranties per bid spec.

Pac-Mac Model SKBR-20H-F mounted on a 2014 Mack GU532 with TBT 1826 trailer

\$149,080.88

This unit includes standard equipment, enclosed cab with air conditioner per bid spec and standard warranties.

**** LIGHTING ****

Pac-Mac standard DOT required lighting.

**** WARRANTY ****

Pac-Mac standard warranty includes the following:
Non-Hydraulic Replacement Parts — 1 year
Hydraulic Drive - 3 year
Major Structural Component Parts — 3 year

Terms: Net Receipt
FOB Hattiesburg, MS
Delivery: 50 ARC

Sincerely,

Joe Moss
Regional Sales Manager

**CITY OF HATTIESBURG, MISSISSIPPI
SPECIFICATION
TRUCK MOUNTED SHUTTLE SYSTEM KNUCKLE BOOM LOADER**

THE UNIT WILL BE USED IN COLLECTION AND LOADING OF BULK TRASH, LIMBS, LEAVES, BUILDING MATERIALS, AND WHITE GOODS, OR OTHER MATERIALS OF THAT NATURE. UNIT MUST BE MANUFACTURED IN AN ISO 9000:2000 CERTIFIED FACILITY. ALL BIDDERS MUST FILL IN ALL INFORMATION, IF MEETING OR EXCEEDING SPECIFICATIONS PUT YES, AND IF EXCEPTIONS ARE TAKEN PUT NO. ANY EXCEPTIONS MUST BE EXPLAINED IN WRITING. ALL PROPOSALS INCLUDE DELIVERY, TRAINING OF OPERATORS AND SERVICE PERSONNEL

1.0 BOOM:	
1.1	TOTAL BOOM LENGTH TO BE 20FT. MAIN BOOM TO BE 16FT. WITH A 4FT. TELESCOPING SECTION.
1.2	MINIMUM LIFT CAPACITY TO BE 3,000 LBS. @ 20 FT. (INCLUDING GRAPPLE)
1.3	BOOM PEDESTAL TO BE CONSTRUCTED OF HIGH STRENGTH STEEL, PROVIDING A 3:1 SAFETY FACTOR.
1.4	ALL HYDRAULIC HOSES LOCATED AT THE OPERATOR POSITION (BOOM PEDESTAL) MUST BE ENCLOSED IN THE PEDESTAL BASE. ACCESS PROVIDED BY AN EASILY REMOVABLE STEEL COVER.
1.5	BOOM PIVOT SHALL BE MOUNTED TO THE PEDESTAL BY MEANS OF A SLEWING RING BEARING THAT HAS A MINIMUM CAPACITY OF 513,000 LBS. STATIC LOAD AND 186,000 FT-LBS. MOMENT. SLEWING RING SHALL BE 3 1/2" THICK AND HAVE AN O.D. OF 25 1/2". BOOM PIVOT SHALL BE CONSTRUCTED WITH A 9" O.D. SAFETY RETAINING TUBE. THE BOOM PIVOT SAFETY RETAINING TUBE SHALL BE A MINIMUM OF 12" LONG AND CONFINE ALL HOSES WHICH PASS THROUGH THE PEDESTAL/BOOM PIVOT ASSEMBLY.
1.6	BOOM ROTATION OF 360 DEGREES MINIMUM WITH MECHANICAL STOPS FOR SAFETY.
1.7	BOOM ROTATION SHALL BE ACCOMPLISHED BY A DIRECT HYDRAULIC SWING DRIVE THROUGH A SLEWING (BEARING) RING PRODUCING 250,000 INCH-POUNDS TORQUE.

VENDOR'S RESPONSE, Y/N EXCEPTIONS

YES
YES

YES

YES

YES

YES

YES

YES	1.8 ENTIRE BOOM ASSEMBLY SHALL BE DESIGNED WITH A TENSILE STRENGTH TO PROVIDE A SAFETY FACTOR OF 3 TO 1 AT THE RATED LOAD CAPACITY.
YES	1.9 MAIN BOOM SHALL BE CONSTRUCTED OF (2) 4"x 8" HIGH STRENGTH STEEL TUBE.
YES	1.10 TIP BOOM SHALL BE CONSTRUCTED FROM A 5"x 7" HIGH STRENGTH STEEL TUBE.
YES	1.11 TIP BOOM SHALL HAVE A 4" TELESCOPIC EXTENSION TIP SECTION CONSTRUCTED FROM 4"x 6" HIGH STRENGTH STEEL TUBE.
YES	1.12 MAIN BOOM SHALL BE EQUIPPED WITH MECHANICAL STOPS TO PROHIBIT HYDRAULIC CYLINDERS FROM BOTTOMING OUT. EXTEND BOOM STOPS MUST BE EASILY ACCESSIBLE AND REMOVABLE FOR SERVICE.
YES	1.13 BOOM PEDESTAL TO BE MOUNTED DIRECTLY TO THE CHASSIS FRAME RAILS. MOUNTING MUST INCLUDE INSIDE FRAME RAIL SUPPORTS AT THE MOUNTING POINTS.
YES	1.14 THE ENTIRE BOOM MUST BE SERVICEABLE DOWN TO THE COMPONENT LEVEL, E.G., EVERY HYDRAULIC HOSE, FLUID TUBES, BRACKET, PIN, ETC. HAVING TO REPLACE SUBASSEMBLIES IN ORDER TO REPAIR A COMPONENT WILL NOT BE ACCEPTABLE.
YES	1.15 TELESCOPIC TIP EXTENSION SHALL BE EQUIPPED WITH REPLACABLE NYLON BEARINGS ON ALL 3 SIDES WITH ROLLER ON BOTTOM. BEARINGS MUST BE EASILY ACCESSIBLE FOR REPLACEMENT AND HAVE AUTOMATIC "SLACK-HOSE-TAKE-UP."
YES	1.16 ALL BOOM CONNECTIONS REQUIRING PINS SHALL BE EQUIPPED WITH REPLACABLE BUSHINGS AND HEAT-TREATED PINS.
YES	1.17 ALL OPERATING FUNCTIONS SHALL BE CONTROLLED FROM THE OPERATOR STATION MOUNTED ON THE LEFT HAND SIDE OF THE BOOM. THE OPERATOR STATION MUST ROTATE WITH THE BOOM ASSEMBLY AND HAVE A CUSHIONED OPERATOR SEAT WITH ARM REST AND SEAT BELT. A STEP MADE OF SLIP RESISTANT MATERIAL IS REQUIRED FOR EASE OF ACCESS.
YES	1.18 A TWO STAGE TANDDEM PUMP ALLOWS FOR MULTI-FUNCTION CONTROL OF THE LOADER.

3.0 HYDRAULICS: 3.1 RESERVOIR SHALL BE A MINIMUM OF 45 GALLONS. IT SHALL HAVE A DUAL LEVEL/OIL TEMPERATURE GAUGE ON SIDE OF TANK. AN IN-TANK SUCTION STRAINER IS INCLUDED. 3.2 FILTER SHALL BE A 10-MICRON, RETURN LINE REPLACEABLE FILTER MOUNTED ON OUTSIDE OF RESERVOIR. 3.3 MAIN BOOM, TIP BOOM AND OUTRIGGER HYDRAULIC CYLINDERS SHALL CONTAIN PILOT	YES YES YES
2.0 TRASH GRAPPLE/BUCKET: 2.1 BUCKET SHALL HAVE A 360 DEGREE CONTINUOUS ROTATING GRAPPLE WITH A REPLACEABLE HYDRAULIC SWIVEL. SWIVEL SHALL NOT BE WELDED OR BE AN INTEGRAL PART OF THE GRAPPLE. 2.2 BUCKET IS TO BE OPENED AND CLOSED BY (2) HYDRAULIC CYLINDERS WITH A CLOSING FORCE/BITE OF 3,600 LBS. 2.3 BUCKET IS TO BE 4' LONG AND CAPABLE OF OPENING TO 60 INCHES FROM LIP TO LIP. 2.4 BUCKET SHALL BE FABRICATED WITH A BOLT ON REPLACEABLE H.S.H.C. STEEL CUTTING EDGE. 2.5 PROVISION SHALL BE MADE TO STORE THE GRAPPLE TO THE FRONT OF THE PEDESTAL BASE WHILE THE UNIT IS BEING TRANSPORTED.	YES YES YES YES YES
1.19 OPERATOR CONTROLS SHALL BE MECHANICAL "JOYSTICK" TYPE. ALL CONTROLS SHALL BE CLEARLY IDENTIFIED AS TO FUNCTION. 1.20 SWING CONTROLS SHALL BE MECHANICAL FOOT OPERATED CONTROLS WITH SAFETY COVERS TO PREVENT INADVERTENT ACTIVATION. 1.21 ELECTRONIC ENGINE SPEED-UP CONTROL IS REQUIRED. CABLE OR AIR ACTUATED WILL NOT BE ACCEPTABLE. 1.22 THE ENTIRE OPERATOR WORK STATION SHALL HAVE AN ENCLOSED CAB. SLIDING WINDOWS SHALL BE PROVIDED ON ALL FOUR SIDES OF THE CAB FOR MAXIMUM OPERATOR VISIBILITY. THE ENCLOSED OPERATOR'S STATION SHALL HAVE A 12 VOLT AIR CONDITIONER.	YES YES YES YES

YES	OPERATED CHECK VALVES AS AN INTEGRAL PART OF EACH CYLINDER TO PREVENT BOOM MOVEMENT IN THE EVENT OF HYDRAULIC HOSE FAILURE. BOLT ON PILOT OPERATED CHECK VALVES WILL NOT BE PERMISSIBLE. 3.4 TWO OPERATOR BALL VALVES, LOCATED AT THE OPERATOR STATION, WILL ALLOW FOR TRAVEL OF THE BOOM IN THE TRAILER. THESE VALVES ALLOW THE MAIN BOOM AND SWING FUNCTIONS "FREE FLOAT". THESE VALVES MUST INCORPORATE SAFETY LATCHES. 3.5 ALL HOSES SHALL BE RATED AT 4,000-PSI WORKING PRESSURE. 3.6 PORT TUBING THROUGHOUT THE MAIN AND TIP BOOM SHALL BE STAINLESS STEEL TUBE. 3.7 CONTROL VALVES SHALL HAVE A 20 GPM RATING. 3.8 SUCCESSFUL BIDDER MUST PROVIDE A COMPUTER PRINTOUT AT TIME OF DELIVERY SHOWING PARTICLE TESTING OF THE HYDRAULIC OIL DONE JUST PRIOR TO THE UNIT BEING SHIPPED IN ORDER TO ILLUSTRATE TOTALLY UNCONTAMINATED OIL.
YES	4.0 POWER SOURCE: 4.1 UNIT TO BE MOUNTED ON ANY CHASSIS THAT MEETS THE SPECIFICATION PREVIOUSLY STATED, WITH A HEAVY - DUTY "HOT SHIFT" PTO AND A HEAVY - DUTY BI-ROTATIONAL TANDEM HYDRAULIC PUMP.
YES	5.0 THROTTLE CONTROL: 5.1 UNIT TO HAVE AN ELECTRIC OPERATED THROTTLE CONTROL TO MAINTAIN PROPER ENGINE SPEED WHEN LOADER IS OPERATED UNDER LOAD. SWITCH FOR THROTTLE CONTROL TO BE MOUNTED ON OPERATOR'S PLATFORM FOR OPERATOR'S CONVENIENCE. 5.2 THROTTLE SPEED-UP SHALL OPERATE ONLY WHEN THE TRANSMISSION IN THE NEUTRAL POSITION.
YES	6.0 OUTRIGGERS: 6.1 OUTRIGGERS SHALL BE EXTENDABLE TO A DISTANCE THAT WILL RESIST LOADS OF 85% OF THE TIPPING MOMENT UNDER MAXIMUM RATED LOAD.

YES YES YES YES	9.0 PINTLE HITCH TRAILER CONNECTION: 9.1 THE LOADER SHALL HAVE A "PINTLE HITCH CONNECTION" RATED NO LESS THEN 90,000 LBS. FOR SHUTTLE TRAILER ATTACHMENT. 9.2 HYDRAULIC "QUICK CONNECT/DISCONNECT" FITTINGS SHALL BE PROVIDED AT THE REAR OF THE UNIT FOR HOOK-UP TO THE TRAILER DUMP SYSTEM, AND HYDRAULIC JACKSTAND. CONTROLS FOR THIS FUNCTION SHALL BE LOCATED AT THE REAR OF THE LOADER. 9.3 PROVISIONS TO BE MADE FOR SELECTOR TO PROVIDE OIL WHEN TRAILER IS CONNECTED. 9.4 CUSTOMER MUST PROVIDE MAKE AND MODEL OF QUICK DISCONNECTS TO ENSURE
YES	8.0 PAINT: 8.1 LOADER SHALL RECEIVE (1) COAT OF HIGH-GRADE PRIMER AND (2) COATS OF HIGH-ENAMEL PAINT (MANUFACTURER'S STANDARD COLORS).
YES	7.0 LIGHTS AND REFLECTORS: 7.1 SHALL CONFORM TO CURRENT STATE AND FEDERAL STANDARDS.
YES YES YES YES	6.2 THE OUTRIGGERS ARE TO BE EQUIPPED WITH SMOOTH PADS TO CAUSE MINIMUM DAMAGE TO CONTACTED SURFACE. 6.3 OUTRIGGERS SHALL TELESCOPE HORIZONTALLY IN AND OUT, AND VERTICALLY UP AND DOWN, AND OPERATE INDEPENDENTLY BY MEANS OF INDIVIDUAL MECHANICAL LINKAGE CONTROLS. CONTROLS MUST BE LOCATED A DISTINCTIVE DISTANCE FROM THE MAIN BOOM CONTROLS. 6.4 OUTRIGGER CYLINDERS FOR STABILIZING LOADER SHALL BE MOUNTED INSIDE TELESCOPING LEGS. 6.5 OUTRIGGERS SHALL RETRACT TO WITHIN THE MAXIMUM HIGHWAY WIDTH AND WILL EXTEND TO A MAXIMUM WIDTH TO RESIST THE DESIGN LOAD MOMENT. 6.6 OUTRIGGER CYLINDERS SHALL CONTAIN HOLDING VALVES ON EXTEND AND RETRACT FUNCTIONS TO PREVENT OUTRIGGER LEAK DOWN.

1.0 TRASH BODY TRAILER:	
YES	1.1 MINIMUM 26 CUBIC YARD CAPACITY.
YES	1.2 MINIMUM 18 FT. BODY LENGTH.
YES	1.3 BODY FLOOR SHALL BE MADE OF 7 GAUGE STEEL.
YES	1.4 BODY WALLS TO BE CONSTRUCTED WITH 10 GAUGE SHEET STEEL. WALL STIFFENERS TO BE A MINIMUM OF 11 GAUGE FORMED CHANNELS PLACED ON APPROXIMATELY 24-INCH CENTERS.
YES	1.5 BODY WALLS SHALL HAVE A TOP RAIL FORMED FROM 11 GAUGE MINIMUM STEEL IN SUCH MANNER AS TO ENCAPSULATE TOP END OF VERTICAL WALL STIFFENERS AND EDGE OF WALL SHEET.
YES	1.6 WALL STIFFENERS WILL BE WELDED TO TOP RAIL AND STIFFENERS WILL BE WELDED TO THE WALL SHEET.
YES	1.7 FRONT AND SIDE BODY WALLS TO BE 60 INCHES HIGH.
YES but with 5" not 7"	1.8 BODY FULL LENGTH MAIN STRUCTURAL CHANNEL SILTS TO BE 7 INCH @ 9.8 LBS. PER FT. CROSS SILTS TO BE 4 INCH @ 5.4 LBS. PER FT.

**TRASH BODY TRAILER SPECIFICATIONS
TBT 1826
18 FEET LONG, 26 CUBIC YARDS**

YES	10.0 WARRANTY:
YES	10.1 BIDDER MUST PROVIDE ALL WARRANTIES REQUIRED BELOW. FAILURE TO PROVIDE SUCH WARRANTIES MAY RESULT IN YOUR BID BEING DEEMED NON-RESPONSIVE.
YES	10.2 ENTIRE UNIT TO HAVE A ONE YEAR PARTS AND LABOR WARRANTY, A 4 YEAR WARRANTY ON GEAR BOX AND SLEWING RING AND HYDRAULIC CYLINDERS, AND A 4 YEAR STRUCTURAL WARRANTY.
YES	10.3 All Warranty Work shall be done on Customer's site (On-site Warranty repair). Customer shall not be responsible for transportation of unit for warranty work.
YES	COMPATIBILITY TO CUSTOMER'S EXISTING TRAILERS.

YES	STRUCTURAL CHANNEL, CROSS SILLS TO BE PLACED ON 16-INCH CENTERS. 1.9 BODY SHALL HAVE (2) EQUAL WIDTH BARN TYPE REAR DOORS 60 INCHES HIGH TO SWING COMPLETELY AROUND TO EACH SIDE WALL WITH PROVISIONS TO POSITIVELY LATCH OPEN FOR DUMPING. 1.10 EACH DOOR SHALL BE HINGED WITH (2) X 1 INCH HINGE PINS. HINGES MUST BE WELDED TO BODY AND DOOR AND MUST CONTAIN EASILY ACCESSIBLE GREASE FITTINGS. DOOR LATCH WILL SECURE BOTH DOORS AT THE TOP, BOTTOM, AND CENTER WHERE THE DOORS MEET. 1.11 REAR DOORS SHALL BE FABRICATED FROM 10-GAUGE STEEL WITH A CIRCUMFERENTIAL FRAME OF 4-INCH STRUCTURAL CHANNEL. 1.12 BODY EXTERIOR SHALL RECEIVE (1) COAT OF HIGH-GRADE PRIMER AND (2) COATS OF HIGH-GRADE ENAMEL PAINT. 1.13 BODY INTERIOR SHALL RECEIVE (1) COAT OF HIGH-GRADE PRIMER AND (1) COAT OF HIGH-GRADE ENAMEL PAINT.
YES	2.0 TRAILER BODY HOIST: 2.1 THE HOIST SYSTEM SHALL BE TWO 5" BORE, TWO STAGE TELESCOPIC HYDRAULIC CYLINDERS RATED @ 2,500 PSI WORKING PRESSURE MOUNTED TO PROVIDE A 45 DEGREE DUMP ANGLE. LEFT AND RIGHT HOIST CYLINDERS MUST BE MOUNTED OUTBOARD OF THE CHASSIS FRAME. 2.2 TWO (2) BODY SAFETY PROPS SHALL BE INSTALLED ON EACH SIDE OF THE TRAILER FRAME RAILS.
YES	3.0 AXLE: 3.2 TANDEM 16,000# AXLES WITH ELECTRIC BRAKES INCLUDING DUAL P216/75R17.5 TIRES AND RIMS WILL BE FURNISHED.
YES	4.0 WARRANTY: 4.1 BIDDER MUST PROVIDE ALL WARRANTIES REQUIRED BELOW. FAILURE TO PROVIDE SUCH WARRANTIES MAY RESULT IN YOUR BID BEING DEEMED NON-RESPONSIVE. 4.2 ENTIRE UNIT TO HAVE A ONE YEAR PARTS AND LABOR WARRANTY AND A 4 YEAR STRUCTURAL WARRANTY.

4.3 All Warranty Work shall be done on Customer's site (On-site Warranty repair). Customer shall not be responsible for transportation of unit for warranty work.	YES
CHASSIS SPECIFICATIONS	
1.0 ENGINE:	
1.1 260 H.P. 6 CYLINDER DIESEL W/ 660LB/FT TORQUE EXHAUST BRAKE WITH VARIABLE GEOMETRY TURBO WITH ON-OFF DASH SWITCH	YES
1.2 180 AMP ALTERNATOR	
1.3 (2) 12 VOLT 2250 CCA BATTERIES	YES
1.4 POSITIVE AND NEGATIVE POST FOR JUMPSTART.	
POSITIVE LOAD DISCONNECT WITH CAB MOUNTED CONTROL SWITCH MOUNTED OUTBOARD DRIVER SEAT	YES
1.5 18.7 CFM COMPRESSOR	
1.6 GATES BLUE STRIPE COOLANT HOSES.	YES
1.7 RH HORIZONTAL UNDER STEP MOUNTED AFTER TREATMENT DEVICE 13 GALLON DEF TANK.	YES
1.8 950 SQUARE INCH RADIATOR	YES
2.0 TRANSMISSION	
2.1 ALLISON 3000 RDS W/ PTO PROVISION, 6 SPEED W/AUTO NEUTRAL AND PUSH BUTTON SHIFT CONTROL ON DASH	YES
2.2 INTERFACE WIRING AND PDM WITH BODY BUILDER CONNECTOR BACK OF CAB.	YES
2.3 ENGINE REMOTE INTERFACE WITH PRESET FAST IDLE.	YES
2.4 ENGINE REMOTE INTERFACE CONNECTOR MOUNTED BACK OF CAB.	YES
2.5 WATER TO OIL TRANSMISSION COOLER	YES
2.6 SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLIANT)	YES
2.7 ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR FIREWALL MOUNTED.	YES
3.0 FRONT AXLE	
VENDORS RESPONSE, Y/N - EXCEPTIONS	

3.1 12,000LB FRONT AXLE	yes
3.2 12,000LB TAPER LEAF SUSPENSION W/ SHOCK ABSORBERS	yes
3.3 16.5" X 5" Q+ BRAKE SHOES W/ AUTO SLACK ADJUSTERS	yes
4.0 REAR AXLE	yes
4.1 21,000LB REAR AXLE	yes
4.2 23,000LB FLAT-LEAF SUSPENSION W/ HELPER AND RADIUS ROD	yes
4.3 171 MAIN DRIVE LINE OR EQUIVALENT	yes
4.4 AXLE RATIO TO BE BETWEEN 5.14 AND 6.86 TO ACHIEVE ROAD SPEED OF 68 MPH.	yes
4.4 16.5" X 7" Q+ BRAKE SHOES W/ AUTO SLACK ADJUSTERS	yes
5.0 BRAKE SYSTEM	yes
5.1 ANTI-LOCK AIR BRAKES	yes
5.2 BENDIX AD-9 AIR DRYER WITH PULL CABLES ON ALL RESERVOIRS.	yes
6.0 FRAME AND WHEELBASE	yes
6.173" WHEELBASE FOR BODY SPECIFIED. 108" CA. 60" AF.	yes
6.2 FRONT TOW HOOKS	yes
6.3 11/32" X 3-1/2" X 10-15/16" STEEL FRAME OR EQUIVALENT WITH 120KSI	yes
7.0 FUEL TANKS & EQUIPMENT	yes
7.1 50 GALLON ALUMINUM FUEL TANK	yes
7.2 FUEL WATER SEPARATOR WITH PRIMER	yes
8.0 CAB	yes
8.1 HEAVY DUTY NON-AUTOMOTIVE CAB W CHROME GRILL.	yes
8.2 BUG SCREEN, LH/RH EXTERIOR GRAB HANDLES,	yes
8.3 AIR CAB MOUNTS	yes
8.4 DUAL WEST COAST MIRRORS, LH & RH 8" CONVEX MIRRORS	yes

Signature of Representative: _____

TOTAL PRICE (PER UNIT) _____

ORDER _____

INDICATE NUMBER OF DAYS THE PRODUCT SHALL BE DELIVERED AFTER THE RECEIPT OF PURCHASE ORDER.

DELIVERY:

8.5 SINGLE 14" AIR HORN	YES
8.6 HEATER, DEFROSTER, AIR CONDITIONER, WITH (2) AIR CONDITIONER COMPRESSORS	YES
8.7 HIGH BACK AIR RIDE DRIVER BUCKET SEAT w/ 2-MAN PASSENGER SEAT w/ TOOLBOX UNDERNEATH	YES
8.8 CRUISE CONTROL, TACHOMETER, OIL PRESSURE GAUGE	YES
8.9 AM/FM RADIO	YES
8.10 SOLID STATE CIRCUIT PROTECTION & FUSES	YES
8.11 2 1/2 LB FIRE EXTINGUISHER AND TRIANGULAR REFLECTORS	YES
8.12 TWO CUP HOLDERS IN DASH	YES
8.13 ELECTRIC WINDSHIELD WIPERS WITH DELAY	YES
8.14 ONE PIECE ROPED IN WINDSHIELD	NO - 2 pieces
8.15 DASH MOUNTED ASHTRAY WITH LIGHTER	YES
8.16 ALTERNATING FLASHING HEADLAMPS WITH DASH SWITCH	YES
9.0 TIRES AND WHEELS	YES
9.1 FRONT TIRES: 11R/22.5 14 PLY WITH HIGHWAY TREAD - 10 HUB PILOT DISC WHEELS	YES
9.2 REAR TIRES: 11R/22.5 14 PLY WITH TRACTION TREAD - 10 HUB PILOT DISC WHEELS	YES
GENERAL CHASSIS REQUIREMENTS	
* TRUCK TO BE WHITE IN COLOR.	YES
* MUST PROVIDE PARTS/WARRANTY/SERVICE WITHIN 60 MILE RADIUS.	YES
* MUST PROVIDE PARTS AND SERVICE MANUALS WITH UNIT.	YES
* MUST PROVIDE STATE AND DOT INSPECTION.	YES
* MUST PROVIDE ON-SITE DRIVER TRAINING AT TIME OF DELIVERY.	YES
* MUST PROVIDE TOWING/ROADSIDE SERVICE WARRANTY FOR 4 YEAR.	YES

200 90 miles

ADDITIONAL CHASSIS REQUIREMENTS

* Must provide 4yr/150,000 mile engine warranty covering parts and labor to

include:

Major components

ECM

Piston, rings, and liners

Lube oil cooler assembly

Front gear cover

Oil pan

Connecting rod assembly

Lube Pump assembly

Cams and bushings

Cam follower assemblies

Crank shaft assemblies

EGR cooler, valve and mixer

Fuel injectors

Turbo

Water pump

Fuel pump

Air Compressor

Select engine sensors

* Must provide 4yr/150,000 mile engine after-treatment system/emissions control warranty
 * Must provide 5yr/Unlimited mile transmission warranty
 * Must provide 4yr/100,000 mile base vehicle chassis warranty to include:

Climate Control System

Cooling system (radiator)

Suspensions (front and rear)

Steering system

Starter & Alternator

Driveshafts

Chassis wiring and connectors

Gauges and switches

Charge air cooler

Air system

Braking system

Interior components

SPECIFICATION
FOR "SKBR-20H-F" SERIES LOADER (360 DEGREE BOOM ROTATION w/STOPS)
TRUCK MOUNTED SHUTTLE SYSTEM KNUCKLE BOOM LOADER
 ("H" STYLE OUTRIGGERS) (-F INDICATES; GRAPPLE STORES FORWARD OF PEDESTAL)

THE UNIT WILL BE USED IN COLLECTION AND LOADING OF BULK TRASH, LIMBS, LEAVES, BUILDING MATERIALS, AND WHITE GOODS, OR OTHER MATERIALS OF THAT NATURE. UNIT MUST BE MANUFACTURED IN AN ISO 9000:2000 CERTIFIED FACILITY. ALL BIDDERS MUST FILL IN ALL INFORMATION. IF MEETING OR EXCEEDING SPECIFICATIONS PUT YES, AND IF EXCEPTIONS ARE TAKEN PUT NO. ANY EXCEPTIONS MUST BE EXPLAINED IN WRITING. ALL PROPOSALS INCLUDE DELIVERY, TRAINING OF OPERATORS AND SERVICE PERSONNEL.

Loader Specifications

1.0 BOOM:

- 1.1 TOTAL BOOM LENGTH TO BE 20FT. MAIN BOOM TO BE 16FT. WITH A 4FT. TELESCOPING SECTION.
- 1.2 MINIMUM LIFT CAPACITY TO BE 3,000 LBS. @ 20 FT. (INCLUDING GRAPPLE)
- 1.3 BOOM PEDESTAL TO BE CONSTRUCTED OF HIGH STRENGTH STEEL, PROVIDING A 3:1 SAFETY FACTOR.
- 1.4 ALL HYDRAULIC HOSES LOCATED AT THE OPERATOR POSITION (BOOM PEDESTAL) MUST BE ENCLOSED IN THE PEDESTAL BASE. ACCESS PROVIDED BY AN EASILY REMOVABLE STEEL COVER.
- 1.5 BOOM PIVOT SHALL BE MOUNTED TO THE PEDESTAL BY MEANS OF A SLEWING RING/BEARING THAT HAS A MINIMUM CAPACITY OF 513,000 LBS. STATIC LOAD AND 186,000 FT-LBS. MOMENT. SLEWING RING SHALL BE 3 1/2" THICK AND HAVE AN O.D. OF 25 1/2". BOOM PIVOT SHALL BE CONSTRUCTED WITH A 9" O.D. SAFETY RETAINING TUBE. THE BOOM PIVOT SAFETY RETAINING TUBE SHALL BE A MINIMUM OF 12" LONG AND CONFINE ALL HOSES WHICH PASS THROUGH THE PEDESTAL/BOOM PIVOT ASSEMBLY.
- 1.6 BOOM ROTATION OF 360 DEGREES MINIMUM WITH MECHANICAL STOPS FOR SAFETY.
- 1.7 BOOM ROTATION SHALL BE ACCOMPLISHED BY A DIRECT HYDRAULIC SWING DRIVE THROUGH A SLEWING (BEARING) RING PRODUCING 250,000 INCH-POUNDS TORQUE.
- 1.8 ENTIRE BOOM ASSEMBLY SHALL BE DESIGNED WITH A TENSILE STRENGTH TO PROVIDE A SAFETY FACTOR OF 3 TO 1 AT THE RATED LOAD CAPACITY.
- 1.9 MAIN BOOM SHALL BE CONSTRUCTED OF (2) 4"x8" HIGH STRENGTH STEEL TUBE.
- 1.10 TIP BOOM SHALL BE CONSTRUCTED FROM A 5" X 7" HIGH STRENGTH STEEL TUBE.
- 1.11 TIP BOOM SHALL HAVE A 4' TELESCOPIC EXTENSION TIP SECTION CONSTRUCTED FROM 4"x6" HIGH STRENGTH STEEL TUBE.
- 1.12 MAIN BOOM SHALL BE EQUIPPED WITH MECHANICAL STOPS TO PROHIBIT HYDRAULIC CYLINDERS FROM BOTTOMING OUT. EXTEND BOOM STOPS MUST BE EASILY ACCESSIBLE AND REMOVABLE FOR SERVICE.
- 1.13 BOOM PEDESTAL TO BE MOUNTED DIRECTLY TO THE CHASSIS FRAME RAILS. MOUNTING MUST INCLUDE INSIDE FRAME RAIL SUPPORTS AT THE MOUNTING POINTS.
- 1.14 THE ENTIRE BOOM MUST BE SERVICEABLE DOWN TO THE COMPONENT LEVEL, E.G., EVERY

	HYDRAULIC HOSE, FLUID TUBES, BRACKET, PIN, ETC. HAVING TO REPLACE SUBASSEMBLIES IN ORDER TO REPAIR A COMPONENT WILL NOT BE ACCEPTABLE. 1.15 TELESCOPIC TIP EXTENSION SHALL BE EQUIPPED WITH REPLACEABLE NYLON BEARINGS ON ALL 3 SIDES WITH ROLLER ON BOTTOM. BEARINGS MUST BE EASILY ACCESSIBLE FOR REPLACEMENT AND HAVE AUTOMATIC "SLACK-HOSE-TAKE-UP." 1.16 ALL BOOM CONNECTIONS REQUIRING PINS SHALL BE EQUIPPED WITH REPLACEABLE BUSHINGS AND HEAT-TREATED PINS. 1.17 ALL OPERATING FUNCTIONS SHALL BE CONTROLLED FROM THE OPERATOR STATION MOUNTED ON THE LEFT HAND SIDE OF THE BOOM. THE OPERATOR STATION MUST ROTATE WITH THE BOOM ASSEMBLY AND HAVE A CUSHIONED OPERATOR SEAT WITH ARM REST AND SEAT BELT. A STEP MADE OF SLIP RESISTANT MATERIAL IS REQUIRED FOR EASE OF ACCESS. 1.18 A TWO STAGE TANDEM PUMP ALLOWS FOR MULTI-FUNCTION CONTROL OF THE LOADER. 1.19 OPERATOR CONTROLS SHALL BE MECHANICAL "JOYSTICK" TYPE. ALL CONTROLS SHALL BE CLEARLY IDENTIFIED AS TO FUNCTION. 1.20 SWING CONTROLS SHALL BE MECHANICAL FOOT OPERATED CONTROLS WITH SAFETY COVERS TO PREVENT INADVERTENT ACTIVATION. 1.21 ELECTRONIC ENGINE SPEED-UP CONTROL IS REQUIRED. CABLE OR AIR ACTUATED WILL NOT BE ACCEPTABLE. 2.0 TRASH GRAPPLE\BUCKET: 2.1 BUCKET SHALL HAVE A 360 DEGREE CONTINUOUS ROTATING GRAPPLE WITH A REPLACEABLE HYDRAULIC SWIVEL. SWIVEL SHALL NOT BE WELDED OR BE AN INTEGRAL PART OF THE GRAPPLE. 2.2 BUCKET IS TO BE OPENED AND CLOSED BY (2) HYDRAULIC CYLINDERS WITH A CLOSING FORCE\BITE OF 3,600 LBS. 2.3 BUCKET IS TO BE 4' LONG AND CAPABLE OF OPENING TO 60 INCHES FROM LIP TO LIP. 2.4 BUCKET SHALL BE FABRICATED WITH A BOLT ON REPLACEABLE H.S.H.C. STEEL CUTTING EDGE. 2.5 PROVISION SHALL BE MADE TO STORE THE GRAPPLE TO THE FRONT OF THE PEDESTAL BASE WHILE THE UNIT IS BEING TRANSPORTED. 3.0 HYDRAULICS: 3.1 RESERVOIR SHALL BE A MINIMUM OF 45 GALLONS. IT SHALL HAVE A DUAL LEVEL/OIL TEMPERATURE GAUGE ON SIDE OF TANK. AN IN-TANK SUCTION STRAINER IS INCLUDED. 3.2 FILTER SHALL BE A 10-MICRON, RETURN LINE REPLACEABLE FILTER MOUNTED ON OUTSIDE OF RESERVOIR. 3.3 MAIN BOOM, TIP BOOM AND OUTRIGGER HYDRAULIC CYLINDERS SHALL CONTAIN PILOT OPERATED CHECK VALVES AS AN INTEGRAL PART OF EACH CYLINDER TO PREVENT BOOM MOVEMENT IN THE EVENT OF HYDRAULIC HOSE FAILURE. BOLT ON PILOT OPERATED CHECK VALVES WILL NOT BE PERMISSIBLE. 3.4 TWO OPERATOR BALL VALVES, LOCATED AT THE OPERATOR STATION, WILL ALLOW FOR TRAVEL OF THE BOOM IN THE TRAILER. THESE VALVES ALLOW THE MAIN BOOM AND SWING FUNCTIONS "FREE FLOAT". THESE VALVES MUST INCORPORATE SAFETY LATCHES.
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3.5 ALL HOSES SHALL BE RATED AT 4,000-PSI WORKING PRESSURE. 3.6 PORT TUBING THROUGHOUT THE MAIN AND TIP BOOM SHALL BE STAINLESS STEEL TUBE. 3.7 CONTROL VALVES SHALL HAVE A 20 GPM RATING. 3.8 SUCCESSFUL BIDDER MUST PROVIDE A COMPUTER PRINTOUT AT TIME OF DELIVERY SHOWING PARTICLE TESTING OF THE HYDRAULIC OIL DONE JUST PRIOR TO THE UNIT BEING SHIPPED IN ORDER TO ILLUSTRATE TOTALLY UNCONTAMINATED OIL.	4.0 POWER SOURCE: 4.1 UNIT TO BE MOUNTED ON ANY CHASSIS THAT MEETS THE SPECIFICATION PREVIOUSLY STATED, WITH A HEAVY - DUTY "HOT SHIFT" PTO AND A HEAVY - DUTY BI-ROTATIONAL TANDEM HYDRAULIC PUMP.	5.0 THROTTLE CONTROL: 5.1 UNIT TO HAVE AN ELECTRIC OPERATED THROTTLE CONTROL TO MAINTAIN PROPER ENGINE SPEED WHEN LOADER IS OPERATED UNDER LOAD. SWITCH FOR THROTTLE CONTROL TO BE MOUNTED ON OPERATOR'S PLATFORM FOR OPERATOR'S CONVENIENCE. 5.2 THROTTLE SPEED-UP SHALL OPERATE ONLY WHEN THE TRANSMISSION IS IN THE NEUTRAL POSITION.	6.0 OUTRIGGERS: 6.1 OUTRIGGERS SHALL BE EXTENDABLE TO A DISTANCE THAT WILL RESIST LOADS OF 85% OF THE TIPPING MOMENT UNDER MAXIMUM RATED LOAD. 6.2 THE OUTRIGGERS ARE TO BE EQUIPPED WITH SMOOTH PADS TO CAUSE MINIMUM DAMAGE TO CONTACTED SURFACE. 6.3 OUTRIGGERS SHALL TELESCOPE HORIZONTALLY IN AND OUT; AND VERTICALLY UP AND DOWN, AND OPERATE INDEPENDENTLY BY MEANS OF INDIVIDUAL MECHANICAL LINKAGE CONTROLS. CONTROLS MUST BE LOCATED A DISTINCTIVE DISTANCE FROM THE MAIN BOOM CONTROLS. 6.4 OUTRIGGER CYLINDERS FOR STABILIZING LOADER SHALL BE MOUNTED INSIDE TELESCOPING LEGS. 6.5 OUTRIGGERS SHALL RETRACT TO WITHIN THE MAXIMUM HIGHWAY WIDTH AND WILL EXTEND TO A MAXIMUM WIDTH TO RESIST THE DESIGN LOAD MOMENT. 6.6 OUTRIGGER CYLINDERS SHALL CONTAIN HOLDING VALVES ON EXTEND AND RETRACT FUNCTIONS TO PREVENT OUTRIGGER LEAK DOWN.	7.0 LIGHTS AND REFLECTORS: 7.1 SHALL CONFORM TO CURRENT STATE AND FEDERAL STANDARDS.	8.0 PAINT: 8.1 LOADER SHALL RECEIVE (1) COAT OF HIGH-GRADE PRIMER AND (2) COATS OF HIGH-GRADE ENAMEL PAINT (MANUFACTURER'S STANDARD COLORS).
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TRASH BODY TRAILER SPECIFICATIONS
TBT 1826
18 FEET LONG, 26 CUBIC YARDS

9.2 A HYDRAULIC HOIST (JACK STAND) SHALL BE FURNISHED TO ASSIST THE HOOK-UP OF THE TRAILER TO THE "PINTLE HITCH" LOCATED ON THE SHUTTLE LOADER.

SUBSTITUTE ITEM 9.2 FOR HYDRAULIC "JACK STAND" FEATURE

BE FURNISHED.

12.1 A SINGLE AXLE RATED AT 22,500#S UTILIZING AIR BRAKES (ABS) INCLUDING TIRES AND RIMS WILL

SUBSTITUTE ITEM 12.1 FOR HEAVY DUTY 22,500 AIR BRAKE AXLE

1.20 THE ENTIRE OPERATOR WORK STATION SHALL HAVE AN ENCLOSED CAB. SLIDING WINDOWS SHALL BE PROVIDED ON ALL FOUR SIDES OF THE CAB FOR MAXIMUM OPERATOR VISIBILITY. THE ENCLOSED OPERATOR'S STATION SHALL HAVE A 12 VOLT AIR CONDITIONER.

INSERT 1.20 FOR ENCLOSED CAB WITH/AIR CONDITIONING

1.20 THE ENTIRE OPERATOR WORK STATION SHALL HAVE AN ENCLOSED CAB. SLIDING WINDOWS SHALL BE PROVIDED ON ALL FOUR SIDES OF THE CAB FOR MAXIMUM OPERATOR VISIBILITY.

INSERT 1.20 FOR ENCLOSED CAB WITHOUT/AIR CONDITIONING

OPTIONAL ADDITIONS/SUBSTITUTIONS TO GENERIC SPECIFICATION SKBR-20H-F

9.0 PINTLE HITCH TRAILER CONNECTION:	9.1 THE LOADER SHALL HAVE A "PINTLE HITCH CONNECTION" RATED NO LESS THEN 90,000 LBS. FOR SHUTTLE TRAILER ATTACHMENT.
9.2 HYDRAULIC "QUICK CONNECT/DISCONNECT" FITTINGS SHALL BE PROVIDED AT THE REAR OF THE UNIT FOR HOOK-UP TO THE TRAILER DUMP SYSTEM, AND HYDRAULIC JACKSTAND. CONTROLS FOR THIS FUNCTION SHALL BE LOCATED AT THE REAR OF THE LOADER.	9.3 PROVISIONS TO BE MADE FOR SELECTOR TO PROVIDE OIL WHEN TRAILER CONNECTED.
9.4 CUSTOMER MUST PROVIDE MAKE AND MODEL OF QUICK DISCONNECTS TO ENSURE COMPATABILITY TO CUSTOMER'S EXISTING TRAILERS.	
10.0 WARRANTY:	10.1 BIDDER MUST PROVIDE ALL WARRANTIES REQUIRED BELOW. FAILURE TO PROVIDE SUCH WARRANTIES MAY RESULT IN YOUR BID BEING DEEMED NON-RESPONSIVE.
	10.2 ENTIRE UNIT TO HAVE A ONE YEAR PARTS AND LABOR WARRANTY, A 3 YEAR WARRANTY ON GEAR BOX AND SLEWING RING, AND A 3 YEAR STRUCTURAL WARRANTY.
11.0 DELIVERY:	11.1 INDICATE NUMBER OF DAYS THE PRODUCT SHALL BE DELIVERED AFTER THE RECEIPT OF CHASSIS AT MANUFACTURE'S FACILITY.

	1.1 MINIMUM 26 CUBIC YARD CAPACITY. 1.2 MINIMUM 18 FT. BODY LENGTH. 1.3 BODY FLOOR SHALL BE MADE OF 7 GAUGE STEEL. 1.4 BODY WALLS TO BE CONSTRUCTED WITH 10 GAUGE SHEET STEEL. WALL STIFFENERS TO BE A MINIMUM OF 11 GAUGE FORMED CHANNELS PLACED ON APPROXIMATELY 24-INCH CENTERS. 1.5 BODY WALLS SHALL HAVE A TOP RAIL FORMED FROM 11 GAUGE MINIMUM STEEL IN SUCH MANNER AS TO ENCAPSULATE TOP END OF VERTICAL WALL STIFFENERS AND EDGE OF WALL SHEET. 1.6 WALL STIFFENERS WILL BE WELDED TO TOP RAIL AND STIFFENERS WILL BE WELDED TO THE WALL SHEET. 1.7 FRONT AND SIDE BODY WALLS TO BE 60 INCHES HIGH. 1.8 BODY FULL LENGTH MAIN STRUCTURAL CHANNEL SILLS TO BE 5 INCH @ 9.8 LBS. PER FT. CROSS SILLS TO BE 4 INCH @ 5.4 LBS. PER FT. STRUCTURAL CHANNEL. CROSS SILLS TO BE PLACED ON 16-INCH CENTERS. 1.9 BODY SHALL HAVE (2) EQUAL WIDTH BARN TYPE REAR DOORS 60 INCHES HIGH TO SWING COMPLETELY AROUND TO EACH SIDE WALL WITH PROVISIONS TO POSITIVELY LATCH OPEN FOR DUMPING. 1.10 EACH DOOR SHALL BE HINGED WITH (2) X 1 INCH HINGE PINS. HINGES MUST BE WELDED TO BODY AND DOOR AND MUST CONTAIN EASILY ACCESSIBLE GREASE FITTINGS. DOOR LATCH WILL SECURE BOTH DOORS AT THE TOP, BOTTOM, AND CENTER WHERE THE DOORS MEET. 1.11 REAR DOORS SHALL BE FABRICATED FROM 10-GAUGE STEEL WITH A CIRCUMFERENTIAL FRAME OF 4-INCH STRUCTURAL CHANNEL. 1.12 BODY EXTERIOR SHALL RECEIVE (1) COAT OF HIGH-GRADE PRIMER AND (2) COATS OF HIGH-GRADE ENAMEL PAINT. 1.13 BODY INTERIOR SHALL RECEIVE (1) COAT OF HIGH-GRADE PRIMER AND (1) COAT OF HIGH-GRADE ENAMEL PAINT. 2.0 TRAILER BODY HOIST: 2.1 THE HOIST SYSTEM SHALL BE TWO 5" BORE, TWO STAGE TELESCOPIC HYDRAULIC CYLINDERS RATED @ 2,500 PSI WORKING PRESSURE MOUNTED TO PROVIDE A 45 DEGREE DUMP ANGLE. LEFT AND RIGHT HOIST CYLINDERS MUST BE MOUNTED OUTBOARD OF THE CHASSIS FRAME. 2.2 TWO (2) BODY SAFETY PROPS SHALL BE INSTALLED ON EACH SIDE OF THE TRAILER FRAME RAILS. 3.0 AXLE: 3.1 A SINGLE AXLE RATED AT 22,400#S UTILIZING AIR BRAKES AND INCLUDING DUAL P235/75R17.5 TIRES AND RIMS WILL BE FURNISHED. 3.2 OPTIONAL AXLE: TANDEN 15,000# AXLES WITH ELECTRIC OR AIR (ABS) BRAKES INCLUDING DUAL P215/75R17.5 TIRES AND RIMS WILL BE FURNISHED.
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HOL-MAC CORPORATION WARRANTY POLICY

Hol-Mac Corp. (Pac-Mac ®) warrants each Hol-Mac product it manufactures and each new part and component sold by Hol-Mac to be free of defects in material and workmanship, provided the parts and components are operated and maintained in accordance with Hol-Mac published operating and maintenance instructions applicable thereto. This warranty is subject to the terms and conditions stated below.

Warranty: This warranty is granted by Hol-Mac Corporation, P.O. Box 349, Bay Springs, Mississippi 39422. All warranty work must be accomplished by Hol-Mac at its factory in Bay Springs, Mississippi, or by such other facility specifically authorized by Hol-Mac. All warranty work performed by a facility other than Hol-Mac must be approved by Hol-Mac in writing prior to commencement of said work.

Duration of Warranty: The time periods applicable to the warranty of the specified component parts of the Hol-Mac products are as follows:

Major Structural Component Parts — 3 year
Non-Hydraulic Replacement Parts — 1 year
Hydraulic Drive — 2 year 3 year

Exclusion and Disclaimers: This warranty does not extend to normal maintenance services such as cleaning, greasing, mechanical adjustments and maintenance inspections or to any defect due to the negligence of others, failure to operate or maintain the product in accordance with the published operating and maintenance instructions furnished by Hol-Mac, unreasonable use, accidents, alterations or wear and tear. Hol-Mac also reserves the right to make changes in the design or material of its products without incurring obligation to incorporate such changes in any product previously manufactured.

Procedure for Obtaining Performance Under this Warranty: In order to qualify under this warranty, the owner must notify Hol-Mac within (45) days of discovery of the defect and promptly deliver the entire product or defective part to Hol-Mac at its factory in Bay Springs, MS, or if requested by Hol-Mac to such other authorized facility designated by Hol-Mac. Upon receipt of such product, part or component, if it is found not to be defective in material or workmanship, Hol-Mac shall notify the owner of such fact and request instructions for the return of such product, part or component to the owner. All costs of transporting Hol-Mac products to and from the Hol-Mac factory, or such other authorized facility designated by Hol-Mac, shall be paid by the owner.

NO OTHER WARRANTY, WHETHER OF FITNESS OR OTHERWISE, EXPRESSED OR IMPLIED, IN FACT OR BY LAW, IS GIVEN BY HOL-MAC WITH RESPECT TO ANY NEW PRODUCT, PART OR COMPONENT, OR WITH RESPECT TO ANY WORK AND NO OTHER OR FURTHER OBLIGATION OR LIABILITY SHALL BE INCURRED BY HOL-MAC BY REASON OF THE MANUFACTURE, SALE, OR LEASE OF ANY PRODUCT, PART, OR COMPONENT OR OF ITS USE, WHETHER FOR BREACH OF WARRANTY, NEGLIGENCE OF MANUFACTURE OR OTHERWISE.



Prepared For:
City of Hattiesburg

Presented By:
MACK TRUCKS, INC.
2100 MACK BOULEVARD
Allentown, Pennsylvania 18105
(800) TNT-MACK

Dec 11, 2013
2014 GU532
Re#: AIVH000414A

Description

ORDER/CUSTOMER/VEHICLE INFORMATION

INITIAL REGISTRATION LOCATION, UNITED STATES, MISSISSIPPI

IDLE EMISSION CERTIFICATION, IDLE EMISSION CERTIFICATION - CARB 08

TYPE OF SERVICE, MUNICIPAL

VEHICLE APPLICATION CLASS, NORMAL HIGHWAY - Unlimited operation on concrete or asphalt with a maximum 3% grade.

limited operation on maintained gravel/packed dirt with a maximum 3% grade; and limited operation on concrete or asphalt with a maximum 8% grade. No operation on unmaintained surfaces. (2 AXLES) 50,000 lbs (22,680 kg) MAX GVW. (3 AXLES) 63,000

lbs (28,576 kg) MAX GVW.

CARRIER APPLICATION, NOT AVAILABLE

VEHICLE TYPE, STRAIGHT TRUCK WITHOUT TRAILER

VEHICLE USE AND BODY/TRAILER TYPE, DUMP On Hwy

BRAKE - STOPPING DISTANCE, BRAKE REGULATION, STOPPING DISTANCE 94M (310FT)

FILE STATUS, QUOTE

PRICE BOOK LEVEL, 2014A PRICE BOOK LEVEL

PRODUCT TYPE, PRODUCT TYPE - CML42R TRUCK

PRODUCT CLASS, PRODUCT CLASS 28

BACK OFFICE PROCESS, BACK OFFICE PROCESS

BVS/FRT AXLE POS/SALES PACKAGES

CHASSIS (BASE MODEL), GU502 4-WHEEL TRUCK

CHASSIS PACKAGING SOLUTIONS, PACKAGE 2 INCLUDES: Cummins Switchback DPF, RH Battery Box, Air Under B

Box - remaining between frame rails REQUIRES: LH Fuel Sleaved Single Fuel Tank, Omit RH Tank

ENGINE/TRANSMISSION/CLUTCH

ENGINE, CUMMINS ISL-D 345 HP @1600-1900 RPM (PEAK) 1150 LB. FT. MAX. TORQUE @ 1400 RPM

TRANSMISSION, 6 SPEED AUTOMATIC, ALLISON 3000-RDS-6 (3.49/0.65) RUGGED DUTY SERIES GEN 4 W/PROGNOSTICS,

W/P/O PROVISION INCLUDES TRANSMISSION COOLER, EXTERNAL OIL COOLER, INTERNAL FILTER, AND OIL LEVEL

SENSOR

CLUTCH, OMIT CLUTCH

EXHAUST/EMISSIONS

DPF, DPF, HORIZ RH SIDE UNDER CAB & BEHIND STEP CUMMINS SWITCHBACK

EXHAUST AFTER-TREATMENT SYSTEM, EXHAUST AFTER-TREATMENT SYSTEM SELECTIVE CATALYST REDUCTION

PLUS DPF VERSION 3

DPF SMART SWITCH, NO INHIBIT DPF REGENERATION SWITCH

EXHAUST, SINGLE (R/S) VERT EXHAUST CAB MOUNTED, LOWER VENTURI DIFFUSER, TURNED END

SINGLE, BRIGHT FINISH HEAT SHIELD, STACK AND SCR COVER

FURNISH STEEL PAINTED HEAT SHIELD FOR FRAME MTD DPF (CUMMINS)

ENGINE EQUIPMENT

AIR COMPRESSOR, MERITOR/WABCO 318 18.7 CFM

AIR GOVERNOR

ALTERNATOR, DELCO 12V 130A (24SI) BRUSH-TYPE

BATTERIES, (2) MACK 12V 1000/2000 CCA THREADED STUD TYPE

BUG SCREEN, BLACK ALUMINUM MOUNTED BEHIND GRILLE

TEXACO EXTENDED LIFE COOLANT W/ANTIUTES (50/50 MIX) TO -34 DEG

ENGINE BRAKE, W/O ENGINE BRAKE

ENGINE BLOCK HEATER, 120V 1000 WATT ENGINE BLOCK HEATER

Description

FAN DRIVE, HORTON DMA2S-TWO SPEED, ON/OFF CLUTCH W/LIGHTWEIGHT PLASTIC FAN
 FLYWHEEL HOUSING, LIGHT WEIGHT, ALUMINUM
 FUEL-WATER SEPARATOR, DAVCO 382, NON-HEATED W/VENDOR PRIM & MACK SEC FUEL FILTER
 HAND PRIMER PUMP
 HOSES - RADIATOR/HEATER, MACK BRAND EPDM RADIATOR & HEATER HOSES
 OIL PAN HEATER, W/O OIL PAN HEATER
 RADIATOR, ALUMINUM CORE
 ELECTRIC PREHEATER
 STARTER, 12 VOLT DELCO 39MT-MXT
 TETHER DEVICE, W/O TETHER DEVICE
 TRANSMISSION EQUIPMENT/DRIVELINES
 CLUTCH ASSIST (AIR), Information is not required
 CLUTCH PEDAL, W/O CLUTCH PEDAL
 TRANSMISSION BELL HOUSING, ALUMINUM
 FURNISH FOR ALLISON TRANSMISSION W/DIRECT MOUNT COOLER
 SYNTHETIC LUBRICANT - TRANSMISSION, TRANSYND SYNTHETIC LUBE FOR ALLISON TRANS
 VOCATIONAL PACKAGE - ALLISON, ALLISON VOCATIONAL PKG. #99113 RUGGED DUTY SERIES (RDS) - ON/OFF
 HIGHWAY
 WITHOUT DRIVESHAFT GUARD FOR CENTER BEARING
 DRIVELINE - MAIN, MERITOR 176 MXL "XTENDED LUBE"
 CAB (A thru G)
 MACK (BERGSTROM) INTEGRAL W/HEATER COMBINATION HEATER/DEFROSTER AND CONDITIONER
 AIR RESTRICTION MONITOR (INTAKE), W/O AIR RESTRICTION MONITOR
 CAB, LH-DRIVE CAG8 CONV CAB
 CAB MOUNTING, AIR SUSPENSION
 CERTIFIED WEIGHT
 TWO (2) EXTRA DASH MOUNTED ILLUMINATED TOGGLE SWITCHES
 PARK BRAKE AND ENGINE RUNNING ACTIVATED
 (4) DOME LAMPS - DOOR AND SWITCH ACTIVATED
 DOOR INTERIOR TRIM PANELS, PADDED VINYL WITH ARM REST PADS
 FENDER EXTENSIONS, FENDER EXTENSIONS
 6LB (ABC RATED/AMEREX) MOUNTED BETWEEN LH SEAT BASE AND DOOR WITH VALVE AIMED REARWARD
 GAUGE CLUSTER, EXHAUST PYROMETER AND TRANSMISSION OIL TEMPERATURE GAUGES
 GAUGE, ENGINE OIL TEMPERATURE
 GAUGES, ENGLISH/METRIC DISPLAY
 WITHOUT REAR AXLE OIL TEMPERATURE GAUGE
 GAUGE, SPEEDOMETER W/TRIP ODOMETER (ELECTRONIC 1% ACCURACY)
 ENGINE TACHOMETER
 GEAR SHIFT, DASH MOUNTD SHIFTER
 GLASS - CAB WINDOW, SAFETY TINTED WINDSHIELD, SIDE AND REAR WINDOWS
 STANDARD GRAB HANDLE OPTION RH & LH, BEHIND DOOR
 GRILLE - HOOD AIR INTAKE, GRILLE PAINTED GRAY
 CAB (H thru R)
 HEADLINER, VINYL COVERED FOAM PADDED HEADLINER
 HOOD INSULATION
 PAINTED HOOD LATCHES

Description

HORN - AIR, TWIN-U/CAB TRUMPET
HORN - ELECTRIC, SINGLE TONE
IDENTIFICATION/CLEARANCE LIGHTS, (5) MARKER AND CLEARANCE, INCANDESCENT, SURFACE MOUNTED
IN-DASH STORAGE, W/O UPPER STORAGE OPTION
INSTRUMENT CLUSTER DISPLAY, CO-PILOT DRIVER DISPLAY, ENHANCED 4.5" DIAGONAL LCD DISPLAY W/4-BUTTON
STALK CONTROL
INTERIOR TRIM (PURBRED - SLATE GRAY) Vinyl headliner & seat covering, 2 netted storage compartments and center CB
radio mounting provisions in overhead console, rear panel with storage pouch, polyurethane floor mat, 2 cup holders, slate gray
instrument panel with black gauge bezel, Sandstone door panels & trim, RH door peep window, padded interior sun & visors both
sides, 2 spoke slate grey urethane cushion grip steering wheel with Bulldog horn button, adjustable tilt/telescoping steering
column, hand crank 11th windows, 2 general overhead lights, 1 driver overhead light & 1 map non-glare overhead light, 2 12V
power sources, seat belts, lap and shoulder w/cab mid shoulderbelt, 2 coat hangers, 2 trash bag hooks, RH storage
compartment, RH Door Peep Window
CHASSIS KEYS AT RANDOM - 2 KEYS
MIRRORS - CONVEX TYPE, BRIGHT FINISH, LH & RH, 8" DIA. CONVEX
OVERHEAD CONSOLE, (2) STORAGE COMPARTMENTS AND NET RETAINERS W/CENTER MOUNTING FOR CB
PROVISIONS
POWER OUTLETS, (2) 12-VOLT AUXILIARY POWER OUTLETS - DASH MOUNTED
AM/FM STEREO CD W/WEATHERBAND
RADIO ANTENNA, CAB MOUNTED BEHIND LH DOOR
RADIO ANTENNA - CB, DUAL FIBERGLASS, MIRROR MTD
CB RADIO MOUNTING REINFORCEMENT IN HEADER CONSOLE
EMERGENCY TRIANGLE KIT PARALLEL TO INSIDE SURFACE OF RIDERS SEAT BASE
CAB (5 thru 2)
SEAT - DRIVER, BOSTROM TALLADEGA 915 (HI-BACK) AIR SUSPENSION
SEAT - RIDER, MACK FIXED (MID-BACK) NON-SUSPENSION
SEAT ARM RESTS, INBOARD MOUNTED ARM REST, DRIVER'S SEAT ONLY
SEAT COVERING, ALL VINYL DRIVER & RIDER SEATS
SEAT BELTS, LAP AND SHOULDER W/CAB MOUNTED SHOULDER BELT
W/O ROOF VENT VENTILATION
STEERING COLUMN, ADJUSTABLE TILT TELESCOPE
STEERING WHEEL, TWO SPOKE URETHANE GRIP PAINTED SPOKES & BULLDOG HORN CAP
STORAGE POUCH REAR
SUN VISOR - INTERIOR, BOTH SIDES (PADDED VINYL)
TURN SIGNAL SWITCH, SELF CANCELLING TURN SIGNALS
WINDSHIELD, 2-PIECE WINDSHIELD
WINDSHIELD WASHER RESERVOIR, WINDSHIELD WASHER RESERVOIR INSTALLED BOC
WINDSHIELD WIPERS, 2 SPEED ELECTRIC MOTOR W/INTERMITTENT FEATURE
FRAME EQUIPMENT/FUEL TANKS
BUMPER - FRONT, EXT.-SWEEP BACK-STEEL CHANNEL 122.5"X3112 mm BBC
CROSSMEMBERS, BOC CROSSMEMBER, STEEL HD BACK-TO-BACK CHANNEL INTERMEDIATE(S), CHANNEL TYPE
CROSSMEMBER (BEHIND REAR AXLE), W/O OPTIONAL CROSSMEMBERS BEHIND REAR AXLE/BOGIE
FRONT FRAME EXTENSION, 6" BOLT ON FRAME EXTENSION
TOWING DEVICE - FRONT, HOOKS
FUEL TANK - LH, 66 GALLON (250 L) STEEL, SLEEVED D-SHAPED
FUEL TANK - RH, OMIT RH STANDARD

Description

6.6 GALLON (25 L) 22" DIAMETER TANK LEFT SIDE FRAME MTD
WITHOUT DEF TANK COVER
RELOCATE FUEL TANK, W/O RELOCATED FUEL TANK(S)
FRONT AXLE/EQUIPMENT/TIRES
FRONT AXLE, 12000# (6443kg) MACK FXL12
TIRES BRAND/TYPE - FRONT, BRIDGESTONE - TUBELESS RADIAL PLY, (2) 11R22.5 14 G R250F (STEER)
WHEELS - FRONT, STEEL DISC (10-HOLE)
(2) 22.5x8.25 HAYES LEMMERZ 10-HOLE HUB PILOTTED (11 1/4"/286mm BC) (TWO HAND HOLE)
WHEELS - POLISHED (FRONT), W/O FRONT DISC WHEEL BRIGHT FINISH
BRAKES - FRONT, BENDIX ES165-05D, 16.5" x 5" CAST SPIDER
BRAKE DRUMS - FRONT, CAST OUTBOARD MOUNTED
DUST SHIELDS - FRONT BRAKE, OMIT
HUBS - FRONT, FERROUS
FAG SCHAEFFLER, FRONT GREASE SEAL
SHOCK ABSORBERS, FRONT
SLACK ADJUSTERS - FRONT, MERITOR - AUTOMATIC
SPRINGS - FRONT, MACK TAPERLEAF 12000# (6443kg) GROUND LOAD RATING (2-LEAF SPRING)
STEERING, TAS66 TRW POWER
REAR AXLE/EQUIPMENT/TIRES/RATIOS
REAR AXLE, 23000# (10433kg) MERITOR RS-23-160 SINGLE REDUCTION
TIRES BRAND/TYPE - REAR, BRIDGESTONE - TUBELESS RADIAL PLY, (4) 11R22.5 14 G M726EL (TRACTION)
CARRIER/RATIO - REAR AXLE, MALLEABLE HOUSING, 5.38 RATIO
WHEELS - REAR, STEEL DISC (10 HOLE)
(4) 22.5x8.25 (210 mm) HAYES LEMMERZ 10-HOLE HUB PILOTTED (11 1/4"/286 mm BC) (TWO HAND HOLE)
WHEELS - POLISHED (REAR), W/O REAR DISC WHEEL BRIGHT FINISH
BRAKES - REAR, BENDIX ES165-07D, 16.5x7 CAST SPIDER
BRAKE DRUMS - REAR, CAST OUTBOARD MOUNTED
DUST SHIELDS - REAR BRAKE, OMIT
HUBS - REAR, FERROUS
OIL SEALS, STEMCO (VOYAGER)
SLACK ADJUSTERS - REAR, MERITOR - AUTOMATIC
SUSPENSION - REAR, 23000# MULTILEAF NO ANTI-SWAY
SPRING BRAKE CHAMBERS - VENDOR, HALDEX
REAR BRAKE CHAMBERS SIZE 36/36 TYPE
SYNTHETIC LUBRICANT - REAR AXLE, 75W - 90 (SYNTHETIC LUBRICANT)
W/O PROTECTIVE NYLON SPACER BETWEEN DISCS WHEEL TO DRUM
FRAME/WHEELBASE/PLATFORM
WHEELBASE, 175" (4545 mm) WB 109" CA (2768 mm)
PLATFORM, 166" LP (4216 mm) 56" AF (1430 mm) USED WITH 175" WB
FRAME RAILS, 11.811" x 3.54" x .32" (300 x 90 x 8mm) STEEL Section Modulus: 17.7 cu in/RBM 2,120,000 in lbs per rail
FRAME REINFORCEMENT - INSIDE, W/O 6MM INSIDE CHANNEL REINFORCEMENT
AIR/BRAKE
AIR DRYER, MERTORMABCO HEATED AIR DRYER, 1200 W/COALESCING OIL FILTER
W/O RELOCATED AIR TANKS
ANTI-LOCK BRAKE SYSTEM, BENDIX WITHOUT TRACTION CONTROL
AIR CONTROL VALVES - VENDOR, BENDIX SWITCHES AND VALVES WHERE POSSIBLE

Description

BRAKE CONTROL VALVE SYSTEM, SINGLE VALVE SYSTEM
 DRAIN VALVES, MANUAL (PETCOCK) DRAIN VALVES ON ALL TANKS
 TRAILER CONNECTIONS
 TRAILER AIR CONNECTIONS, OMIT TRAILER AIR BRAKE CONNECTIONS
 TRAILER ELECTRICAL RECEPTACLE, WITHOUT TRAILER ELECTRICAL RECEPTACLE
 OMIT TRAILER CONNECTORS HOLDER
 ELECTRICAL
 BATTERY BOX(ES), STEEL
 BATTERY BOX COVERS, MOLDED PLASTIC
 BATTERY BOX - MOUNTING, RIGHT HAND BEHIND SCR
 SHOCK PADS UNDER BATTERIES
 ELECTRIC CIRCUIT PROTECTION PACKAGE, ALL CIRCUITS FUSE/BREAKER PROTECTED
 WATERPROOF ELECTRICAL CONNECTIONS SPRAYED W/PROTECTIVE COATING
 "BODY LINK" III W/CAB PASS-THRU
 REAR LIGHTING, INCANDESCENT TAIL LAMP MODULE
 SIGNAL FLASHER TYPE, TRANSISTORIZED FLASHER FOR TURN SIGNAL
 PAINT
 PAINT - CAB EXTERIOR, SINGLE COLOR, MACK WHITE (HIGH GLOSS)
 PAINT - CAB, URETHANE BASE COAT W/O CLEAR COAT
 PAINT - CHASSIS RUNNING GEAR, MACK BLACK (URETHANE)
 PAINT - BUMPER, SAME AS CHASSIS RUNNING GEAR
 PAINT - FUEL TANK, SAME AS CHASSIS RUNNING GEAR
 PAINT - FRONT SPOKE WHEELS, WITHOUT OPTIONAL SPOKE WHEEL PAINT
 WITHOUT OPTIONAL SPOKE WHEEL PAINT
 FRONT WHEELS PRE-FINISHED WHITE
 REAR WHEELS PRE-FINISHED WHITE
 PAINT PROCESS CODES
 SAME COLOR AS CHASSIS RUNNING GEAR (5ZB-A1X)
 CHASSIS RUNNING GEAR - STD COLOR (MACK BLACK) (6AB-Z1X)
 SAME COLOR AS CHASSIS RUNNING GEAR (7HB-A1X)
 W/O CUSTOM PAINT FOR HUB&DRUM/SPOKES (5YB-Z1X)
 W/O CUSTOM PAINTED FRONT/REAR RIM/WHEEL (6BB-Z1X)
 PTO/SPECIALTY/ADDITIONAL EQUIPMENT
 PTO - REAR ENGINE (REPTO), WITHOUT REAR ENGINE POWER TAKE OFF
 FURNISH TC421 FOR USE W/ALLISON 3000 SERIES TRANSMISSION
 V-MAC IV PROGRAMMABLE PARAMETERS
 CUSTOMER VEHICLE LIMITING SPEED (MPH) 65 mph
 PEDAL ROAD SPEED LIMITER (MPH) 65 mph
 LGVLS FEATURE ACTIVATION Omit
 LOWER GEAR VEHICLE LIMITING SPEED (MPH) 00 mph
 SOFT RSL Omit
 PDLO ENGAGED VLS FEATURE Furnish
 PDLO ENGAGED VEHICLE LIMITING SPEED 00 rpm
 CRUISE CONTROL SETTINGS WITH ALLISON TRANS
 CRUISE CONTROL MAX SET SPEED (MPH) 65 mph
 CRUISE CONTROL MIN SET SPEED (MPH) 20 mph

Description

CRUISE CONTROL AUTORESUME W/CLUTCH Omit
 CRUISEN BRAKE ENGAGEMENT DELAY (MPH) 0 mph
 SMOOTH CRUISE Omit
 ENGINE OVERSPEED COMPANY LIMIT (RPM) 2200 rpm
 FUELED ENGINE OVERSPEED COMPANY LIMIT (RPM) 2100 rpm
 VEHICLE OVERSPEED COMPANY LIMIT (MPH) 75 mph
 FUELED VEHICLE OVERSPEED COMPANY LIMIT (MPH) 70 mph
 IDLE LOGGING DELAY (MIN) 2
 Monthly Trip Summary
 PERIODIC TRIP HOUR OF DAY 0 (disable)
 PERIODIC TRIP DAY OF WEEK 0 (disable)
 PERIODIC TRIP DAY OF MONTH 1
 DAYTIME RUNNING LIGHTS W/O OVERRIDE SWITCH
 DRL OVERRIDE SWITCH SPEED THRESHOLD (MPH) 00
 DRL OVERRIDE SWITCH OFF TIME (MIN) 00 mph
 CO-PILOT FLEET TRIP PROGRAMMING ACCESS Fleet Level
 FLEET MANAGEMENT VIA CO-PILOT Omit
 EHT MAX ENGINE SET SPEED (RPM)
 2100 rpm
 EHT MIN ENGINE SET SPEED (RPM) 700 rpm
 EHT VEHICLE SPEED RANGE LIMIT (MPH) 10 mph
 EHT RAMP RATE (RPM/Sec)
 EHT SINGLE SPEED CONTROL ACTIVATION Omit
 EHT SINGLE SPEED CONTROL SET SPEED (RPM) 0000 rpm
 EHT JUMP-TO-MIN SET SPEED Omit
 EHT HOLD TO NEAREST RPM 00 rpm
 EHT ACCEL-DECEL BUMP-UP RPM 00 rpm
 EHT ACCEL-DECEL BUMP-DOWN RPM 00 rpm
 ENGINE PROTECTION - OIL PRESSURE SHUTDOWN Furnish
 ENGINE PROTECTION - COOLANT LEVEL SHUTDOWN Omit
 ENGINE PROTECTION - COOLANT TEMP SHUTDOWN Furnish
 ENGINE PROTECTION - ENGINE OIL TEMP SHUTDOWN Furnish
 ENGINE PROTECTION TRANS OIL TEMP SHUTDOWN Furnish
 FUEL ECONOMY INCENTIVE FOR USE WITH INSTRUMENT CLUSTER DISPLAY (C0J 0002)
 FEI PENALTY TARGET FUEL ECONOMY No Driver Incentive
 FEI PENALTY TARGET FUEL ECONOMY (MPG) 0.0
 FEI PENALTY VEHICLE SPEED DECREASE (MPH) 0 mph
 FEI REWARD TARGET FUEL ECONOMY (MPG) 0.0
 FEI REWARD VEHICLE SPEED INCREASE (MPH) 0 mph
 FEI DISTANCE CALCULATION INTERVAL (Miles) 00
 GOVERNOR SETTINGS FOR USE WITH AUTOMATIC TRANSMISSIONS
 GOVERNOR TYPE Min-Max Governor
 ENGINE RPM LIMIT IN UPPER GEARS 0000
 ENGINE HIGH IDLE SPEED IF STOPPED 0000
 VEHICLE ACCELERATION LIMITING FEATURE Disable
 ENGINE LOW IDLE SET SPEED (RPM) 700 rpm

Description

DRIVER LOW IDLE ADJUST FEATURE ACTIVATION Omit
SMART IDLE FEATURE ACTIVATION Omit
SMART IDLE ELEVATED IDLE RPM TIME (MINS) 10
IDLE S/D ABS TAMPER CHECK Omit
IDLE COOLDOWN FEATURE ACTIVATION Omit
IDLE SHUTDOWN FEATURE ACTIVATION Omit
IDLE SHUTDOWN TIME (MINS) 60
IDLE SHUTDOWN WARNING TIME (SECS) 30
IDLE SHUTDOWN WARM-UP TEMPERATURE (DEG F) 100
IDLE SHUTDOWN WARM-UP TIMER (MINS) 5
IDLE S/D OVERRIDE W/P TO Omit
IDLE S/D OVERRIDE W/EHT Omit
IDLE S/D OVERRIDE W/P TO Omit
IDLE S/D OVERRIDE W/P TO Omit
IDLE S/D OVERRIDE W/ENGINE LOAD Furnish
IDLE S/D OVERRIDE % ENGINE LOAD THRESHOLD 00
IDLE S/D CONTROL W/O Idle Shutdown
IDLE S/D OVERRIDE LOWER TEMP. THRESHOLD (DEG F) 00
IDLE S/D OVERRIDE UPPER TEMP. THRESHOLD (DEG F) 00
MAINTENANCE MONITOR FEATURE ACTIVATION Furnish
MAINTENANCE MONITOR OEM DEFAULT INTERVALS MP Vocational
MAINTENANCE DUE WARNING PERCENT 90
PTO 1 MAX ENGINE SET SPEED (RPM) 0000 rpm
PTO 1 MIN ENGINE SET SPEED (RPM) 700 rpm
PTO 1 VEHICLE SPEED RANGE LIMIT (MPH) 10 mph
PTO 1 RAMP RATE (RPM/Sec) 250
PTO 1 SINGLE SPEED CONTROL SET SPEED (RPM) 0000 rpm
PTO 1 SINGLE SPEED CONTROL ACTIVATION Omit
PTO 1 JUMP-TO-MIN SET SPEED Omit
PTO 1 VEHICLE LIMITING SPEED (MPH) 60 mph
PTO 1 HOLD TO NEAREST RPM 00 rpm
PTO 1 ACCEL-DECEL BUMP-UP RPM 00 rpm
PTO 1 ACCEL-DECEL BUMP-DOWN RPM 00 rpm
PTO 2 MAX ENGINE SET SPEED (RPM) 2100 rpm
PTO 2 MIN ENGINE SET SPEED (RPM) 0 rpm
PTO 2 VEHICLE SPEED RANGE LIMIT (MPH) 10 mph
PTO 2 RAMP RATE (RPM/Sec) 100
PTO 2 SINGLE SPEED CONTROL SET SPEED (RPM) 0000 rpm
PTO 2 SINGLE SPEED CONTROL ACTIVATION Omit
PTO 2 JUMP-TO-MIN SET SPEED Omit
PTO 2 VEHICLE LIMITING SPEED (MPH) 60 mph
PTO 2 HOLD TO NEAREST RPM 00 rpm
PTO 2 ACCEL-DECEL BUMP-UP RPM 00 rpm
PTO 2 ACCEL-DECEL BUMP-DOWN RPM 00 rpm
SPEED SENSOR TAMPER DETECTION SYSTEM ACTIVATION Furnish

Description

SPEED SENSOR TAMPER DETECTION TORQUE LIMIT (%) 50

DEALER INFORMATION

ENGINE WARRANTY, 2YR/250,000 MILES ENGINE WARRANTY US10

MANUALS, PEDIGREED PROTECTION PLAN TECH. SERVICE MANUAL PROVIDED

PILOT INSPECTION, WITHOUT PILOT INSPECTION

ALLISON PROGRAM

STANDARD SHIPPING INSTRUCTIONS



December 9, 2013

Old River Truck Sales

Todd Henderson

2826 Industrial Dr.

Laurel, MS 39440

Re: Hattiesburg, MS KBF20H-HJ with a TKB1824 body

Dear Todd:

Pac-Mac is pleased to quote the following:

Pac-Mac Model SKBR-20H-F with TBT 1826 trailer \$67,778.00

This unit includes standard equipment, enclosed cab with air conditioner and extended warranties per bid spec.

Pac-Mac Model SKBR-20H-F with TBT 1826 trailer \$63,778.00

This unit includes standard equipment, enclosed cab with air conditioner per bid spec and standard warranties.

The chassis must have a 108" CA, 60" AF, and 60" of clear frame behind the cab inside and outside the frame rails.

**** LIGHTING ****

Pac-Mac standard DOT required lighting.

**** WARRANTY ****

Pac-Mac standard warranty includes the following:

Non-Hydraulic Replacement Parts — 1 year

Hydraulic Drive - 3 year

Major Structural Component Parts — 3 year

CHASSIS ** Additional Charges **

Chassis arriving at PAC-MAC for unit completion that do not conform to the "Chassis Requirements", such as, battery box relocation, air tank relocation, wheelbase change (shorten or lengthen), fast idle wiring, etc. are subject to additional chassis modification costs. All additional costs are the dealer's/customer's responsibility.

Any chassis modifications stated in the bid (regardless of the location of the modification statement within the bid package), i.e. exhaust pipe extension, bumper modifications, rear wheel fender covers, etc., are the responsibility of the chassis dealer unless otherwise addressed in writing by PAC-MAC in the dealer's quote. These modifications are the responsibility of the chassis provider and should be addressed directly with that company for completion and costing.

It is the responsibility of the chassis supplier to work closely with the customer and to meet the chassis requirements. For additional information/clarification, please call me at 601-670-5704. Thank you for your cooperation.

Terms: Net Receipt
FOB Hattiesburg, MS
Delivery: 50 ARC

Sincerely,

Joe Moss
Regional Sales Manager



Manufactured by: Hot-Mac Corp.
P. O. BOX 349 • 160 COMMERCE DRIVE
BAY SPRINGS, MISSISSIPPI 39422
601-764-4121 • FAX 601-764-2029
mossjoe@bellsouth.net

HOL-MAC CORPORATION WARRANTY POLICY

Hol-Mac Corp. (Pac-Mac ®) warrants each Hol-Mac product it manufactures and each new part and component sold by Hol-Mac to be free of defects in material and workmanship, provided the parts and components are operated and maintained in accordance with Hol-Mac published operating and maintenance instructions applicable thereto. This warranty is subject to the terms and conditions stated below.

Warranty: This warranty is granted by Hol-Mac Corporation, P.O. Box 349, Bay Springs, Mississippi 39422. All warranty work must be accomplished by Hol-Mac at its factory in Bay Springs, Mississippi, or by such other facility specifically authorized by Hol-Mac. All warranty work performed by a facility other than Hol-Mac must be approved by Hol-Mac in writing prior to commencement of said work.

Duration of Warranty: The time periods applicable to the warranty of the specified component parts of the Hol-Mac products are as follows:

Major Structural Component Parts — 3 year
Non-Hydraulic Replacement Parts — 1 year
Hydraulic Drive — 2 year 3 year

Exclusion and Disclaimers: This warranty does not extend to normal maintenance services such as cleaning, greasing, mechanical adjustments and maintenance inspections or to any defect due to the negligence of others, failure to operate or maintain the product in accordance with the published operating and maintenance instructions furnished by Hol-Mac, unreasonable use, accidents, alterations or wear and tear. Hol-Mac also reserves the right to make changes in the design or material of its products without incurring obligation to incorporate such changes in any product previously manufactured.

Procedure for Obtaining Performance Under this Warranty: In order to qualify under this warranty, the owner must notify Hol-Mac within (45) days of discovery of the defect and promptly deliver the entire product or defective part to Hol-Mac at its factory in Bay Springs, MS, or if requested by Hol-Mac to such other authorized facility designated by Hol-Mac. Upon receipt of such product, part or component, if it is found not to be defective in material or workmanship, Hol-Mac shall notify the owner of such fact and request instructions for the return of such product, part or component to the owner. All costs of transporting Hol-Mac products to and from the Hol-Mac factory, or such other authorized facility designated by Hol-Mac, shall be paid by the owner.

NO OTHER WARRANTY, WHETHER OF FITNESS OR OTHERWISE, EXPRESSED OR IMPLIED, IN FACT OR BY LAW, IS GIVEN BY HOL-MAC WITH RESPECT TO ANY NEW PRODUCT, PART OR COMPONENT, OR WITH RESPECT TO ANY WORK AND NO OTHER OR FURTHER OBLIGATION OR LIABILITY SHALL BE INCURRED BY HOL-MAC BY REASON OF THE MANUFACTURE, SALE, OR LEASE OF ANY PRODUCT, PART, OR COMPONENT OR OF ITS USE, WHETHER FOR BREACH OF WARRANTY, NEGLIGENCE OF MANUFACTURE OR OTHERWISE.



Quote Name: City of Hattiesburg
Quote Id: 37048

Customer: City of Hattiesburg
Dealership: Old River Truck Sales
Prepared By: Todd Henderson

Quotation Details

Quote Information
Quote Name
Expiration Date
Model
Transmission
Auto - Allison 3000RDS w/Syn Fluids (6-speed)
175.0
Wheelbase

Qty	Order Code	Description
1	ENGINE	108E-VB Turbo charged and intercooled with glow plugs, 6 cylinder, in-line water-cooled; Max Output 250hp @2500rpm; Max Torque 660lb ft. @ 1500rpm; 7.68L displacement; EPA10 Emissions Certified
1	EXHBAKE	Exhaust brake with driver controls
1	FUELFLT	Davco 230 FuelPro Heated fuel/water separator
1	BATTERY	Two 12 volt parallel connection, 1200 CCA
1	STARTER	12 volt 2.5 kW Denso starter
1	RADIO	AM/FM radio with single CD, two speakers
1	AIRCOND	Air conditioned - Denso 134
1	DISPLAY	Information display listing: instant and trip fuel consumption, Diesel Particulate Reduction System performance/status, maintenance intervals, engine and vehicle diagnostics
1	GAUGES	Speedometer mph (km/h), odometer, fuel/DEF gauges, coolant temp gauge, engine tachometer, air pressure gauge
1	FTGRILL	Chrome plated front grille
1	HEAT/DEF	18,357 BTU/h Heater/Defroster
1	LAMPS	Marker lamps, stop/tail lights, back-up lights, side-fasher lights
1	MISC	Miscellaneous Standard Equipment - Cruise control, power steering with tilt and telescopic steering column, cup holders, cigarette lighter, coat hook, two overhead compartments, two door pockets, sun visors, side mirrors (1 flat, 1 convex) each side
1	INDICATORS	Warning indicators for: oil pressure, brake pressure, coolant level, battery charge, high beam, turn signal, parking brake, engine control system and ABS
1	EMISSION	Surcharge for EPA10 Emissions
1	FREIGHT	Equalized Freight Charge
1	COOLSYS	5.54 gallon cooling system capacity
1	OIL	16.15 quart capacity
1	WARRANTY .05	Basic Vehicle-24 months unlimited mileage; Engine-36 months unlimited mileage; Engine-60 month Extended Coverage, 250,000 miles (includes injectors, fuel supply pump and turbo); Emission-60

12/12/13



Quote Name: City of Halliesburg
Quote Id: 37048

Customer: City of Halliesburg
Dealership: Old River Truck Sales
Prepared By: Todd Henderson

Standard Options	
Qty	Description

1	HWATCH 05	months 100,000 miles; Frame Rails & Cross Members-48 months unlimited mileage; Cab-48 months unlimited mileage; ABS-24-36 months 300,000 miles
1	FUELTK	Aluminum 50 gallon capacity fuel tank, Clean CA position.
1	GVWR	Gross Vehicle Weight Rating-33,000 lbs.
1	AIRTK	68 liter tank, compressor 23.25 CPW (227cm3/rev.@2900rpm)
1	AIRDRYER	Bendix - heated air dryer.
1	Frame	Straight C Channel frame, ladder type, 34" width, yield strength 80,000 PSI, resistance bending moment 1,280,800 in. lbs. (one side no reinforcement).
1	WHEELS	Powder Coated 22.5" x 8.25" 10-stud disc.
1	TIRES	Front tires - Bridgestone 11R 22.5 R250F, Rib pattern, Rear tires - Bridgestone 11R 22.5 M770 Lug pattern.
1	AXLES	Front axle Meritor MFS12 reversed Elliot "I" beam oil lubricated 12,000 lb. rating. Rear axle Meritor RS21-145 full-floating single reduction single speed by hypoid gears, 21,000 lb. rating.
1	SPRINGS	Front spring: Taper-leaf springs with shock absorbers, 12,000 lb. rating. Rear spring: Semi-elliptic main and auxiliary helper-leaf spring, 21,000 lb. rating.
1	AXLESTD	Standard Rear Axle Ratio 5.57 with Allison 3000RDS 6 speed.

Premium/Upgrade Options	
Qty	Description

1	338-16J	Auto - Allison 3000RDS w/Syn Fluids (6-speed)
1	PBCX	Cold Package - engine block heater and power side heated mirrors.
1	CLDS	Brushless Alternator (12V-135A)
1	ALT135A	Vinyl w/single man passenger seat - reclining.
1	SEAT2V	Power Windows & Power Door Locks.
1	PWDL	Air horn.
1	HORZA	Fire Extinguisher ABC 2.5MP, Triangle Kit (17 1/4" wide x 16 1/2" high).
1	SAFETY KIT-LO	PDI at Factory.
1	PDI	Backup Alarm.
1	BBUZZ	No Sales Tax

12/12/13

3

Customer: City of Hattiesburg
Dealership: Old River Truck Sales
Prepared By: Todd Henderson
Quote Name: City of Hattiesburg
Quote Id: 37048
A Toyota Group Company
HINO TRUCKS
Sales Tax
Unit Quantity
Total Quoted Price \$69,505.00

**CITY OF HATTIESBURG, MISSISSIPPI
SPECIFICATION
TRUCK MOUNTED SHUTTLE SYSTEM KNUCKLE BOOM LOADER**

THE UNIT WILL BE USED IN COLLECTION AND LOADING OF BULK TRASH, LIMBS, LEAVES, BUILDING MATERIALS, AND WHITE GOODS, OR OTHER MATERIALS OF THAT NATURE. UNIT MUST BE MANUFACTURED IN AN ISO 9000:2000 CERTIFIED FACILITY. ALL BIDDERS MUST FILL IN ALL INFORMATION. IF MEETING OR EXCEEDING SPECIFICATIONS PUT **YES**, AND IF EXCEPTIONS ARE TAKEN PUT **NO**. ANY EXCEPTIONS MUST BE EXPLAINED IN WRITING. ALL PROPOSALS INCLUDE DELIVERY, TRAINING OF OPERATORS AND SERVICE PERSONNEL

1.0 BOOM:		LOADER SPECIFICATIONS		VENDOR'S RESPONSE, Y/N EXCEPTIONS	
1.1	TOTAL BOOM LENGTH TO BE 20 FT. MAIN BOOM TO BE 16 FT. WITH A 4 FT. TELESCOPING SECTION.	YES		YES	
1.2	MINIMUM LIFT CAPACITY TO BE 3,000 LBS. @ 20 FT. (INCLUDING GRAPPLE)	YES		YES	
1.3	BOOM PEDESTAL TO BE CONSTRUCTED OF HIGH STRENGTH STEEL, PROVIDING A 3:1 SAFETY FACTOR.	YES		YES	
1.4	ALL HYDRAULIC HOSES LOCATED AT THE OPERATOR POSITION (BOOM PEDESTAL) MUST BE ENCLOSED IN THE PEDESTAL BASE. ACCESS PROVIDED BY AN EASILY REMOVABLE STEEL COVER.	YES		YES	
1.5	BOOM PIVOT SHALL BE MOUNTED TO THE PEDESTAL BY MEANS OF A SLEWING RING/BEARING THAT HAS A MINIMUM CAPACITY OF 513,000 LBS. STATIC LOAD AND 186,000 FT.-LBS. MOMENT. SLEWING RING SHALL BE 3 1/2" THICK AND HAVE AN O.D. OF 25 1/2". BOOM PIVOT SHALL BE CONSTRUCTED WITH A 9" O.D. SAFETY RETAINING TUBE. THE BOOM PIVOT SAFETY RETAINING TUBE SHALL BE A MINIMUM OF 12" LONG AND CONFINE ALL HOSES WHICH PASS THROUGH THE PEDESTAL/BOOM PIVOT ASSEMBLY.	YES		YES	
1.6	BOOM ROTATION OF 360 DEGREES MINIMUM WITH MECHANICAL STOPS FOR SAFETY.	YES		YES	
1.7	BOOM ROTATION SHALL BE ACCOMPLISHED BY A DIRECT HYDRAULIC SWING DRIVE THROUGH A SLEWING (BEARING) RING PRODUCING 250,000 INCH-POUNDS TORQUE.	YES		YES	

YES	1.8 ENTIRE BOOM ASSEMBLY SHALL BE DESIGNED WITH A TENSILE STRENGTH TO PROVIDE A SAFETY FACTOR OF 3 TO 1 AT THE RATED LOAD CAPACITY.
YES	1.9 MAIN BOOM SHALL BE CONSTRUCTED OF (2) 4"x 8" HIGH STRENGTH STEEL TUBE.
YES	1.10 TIP BOOM SHALL BE CONSTRUCTED FROM 4"x 7" HIGH STRENGTH STEEL TUBE.
YES	1.11 TIP BOOM SHALL HAVE A 4" TELESCOPIC EXTENSION TIP SECTION CONSTRUCTED FROM 4"x 6" HIGH STRENGTH STEEL TUBE.
YES	1.12 MAIN BOOM SHALL BE EQUIPPED WITH MECHANICAL STOPS TO PROHIBIT HYDRAULIC CYLINDERS FROM BOTTOMING OUT. EXTEND BOOM STOPS MUST BE EASILY ACCESSIBLE AND REMOVABLE FOR SERVICE.
YES	1.13 BOOM PEDESTAL TO BE MOUNTED DIRECTLY TO THE CHASSIS FRAME RAILS. MOUNTING MUST INCLUDE INSIDE FRAME RAIL SUPPORTS AT THE MOUNTING POINTS.
YES	1.14 THE ENTIRE BOOM MUST BE SERVICEABLE DOWN TO THE COMPONENT LEVEL, E.G., EVERY HYDRAULIC HOSE, FLUID TUBES, BRACKET, PIN, ETC. HAVING TO REPLACE SUBASSEMBLIES IN ORDER TO REPAIR A COMPONENT WILL NOT BE ACCEPTABLE.
YES	1.15 TELESCOPIC TIP EXTENSION SHALL BE EQUIPPED WITH REPLACABLE NYLON BEARINGS ON ALL 3 SIDES WITH ROLLER ON BOTTOM. BEARINGS MUST BE EASILY ACCESSIBLE FOR REPLACEMENT AND HAVE AUTOMATIC "SLACK-HOSE-TAKE-UP."
YES	1.16 ALL BOOM CONNECTIONS REQUIRING PINS SHALL BE EQUIPPED WITH REPLACABLE BUSHINGS AND HEAT-TREATED PINS.
YES	1.17 ALL OPERATING FUNCTIONS SHALL BE CONTROLLED FROM THE OPERATOR STATION MOUNTED ON THE LEFT HAND SIDE OF THE BOOM. THE OPERATOR STATION MUST ROTATE WITH THE BOOM ASSEMBLY AND HAVE A CUSHIONED OPERATOR SEAT WITH ARM REST AND SEAT BELT. A STEP MADE OF SLIP RESISTANT MATERIAL IS REQUIRED FOR EASE OF ACCESS.
YES	1.18 A TWO STAGE TANDEM PUMP ALLOWS FOR MULTI-FUNCTION CONTROL OF THE LOADER.

1.19 OPERATOR CONTROLS SHALL BE MECHANICAL "JOYSTICK" TYPE. ALL CONTROLS SHALL BE CLEARLY IDENTIFIED AS TO FUNCTION. 1.20 SWING CONTROLS SHALL BE MECHANICAL FOOT OPERATED CONTROLS WITH SAFETY COVERS TO PREVENT INADVERTENT ACTIVATION. 1.21 ELECTRONIC ENGINE SPEED-UP CONTROL IS REQUIRED. CABLE OR AIR ACTUATED WILL NOT BE ACCEPTABLE. 1.22 THE ENTIRE OPERATOR WORK STATION SHALL HAVE AN ENCLOSED CAB. SLIDING WINDOWS SHALL BE PROVIDED ON ALL FOUR SIDES OF THE CAB FOR MAXIMUM OPERATOR VISIBILITY. THE ENCLOSED OPERATOR'S STATION SHALL HAVE A 12 VOLT AIR CONDITIONER.	YES YES YES YES
2.0 TRASH GRAPPLE/BUCKET: 2.1 BUCKET SHALL HAVE A 360 DEGREE CONTINUOUS ROTATING GRAPPLE WITH A REPLACEABLE HYDRAULIC SWIVEL. SWIVEL SHALL NOT BE WELDED OR BE AN INTEGRAL PART OF THE GRAPPLE. 2.2 BUCKET IS TO BE OPENED AND CLOSED BY (2) HYDRAULIC CYLINDERS WITH A CLOSING FORCE "BITE" OF 3,600 LBS. 2.3 BUCKET IS TO BE 4' LONG AND CAPABLE OF OPENING TO 60 INCHES FROM LIP TO LIP. 2.4 BUCKET SHALL BE FABRICATED WITH A BOLT ON REPLACEABLE H.S./H.C. STEEL CUTTING EDGE. 2.5 PROVISION SHALL BE MADE TO STORE THE GRAPPLE TO THE FRONT OF THE PEDESTAL BASE WHILE THE UNIT IS BEING TRANSPORTED.	YES YES YES YES YES
3.0 HYDRAULICS: 3.1 RESERVOIR SHALL BE A MINIMUM OF 45 GALLONS. IT SHALL HAVE A DUAL LEVEL/OIL TEMPERATURE GAUGE ON SIDE OF TANK. AN IN-TANK SUCTION STRAINER IS INCLUDED. 3.2 FILTER SHALL BE A 10-MICRON, RETURN LINE REPLACEABLE FILTER MOUNTED ON OUTSIDE OF RESERVOIR. 3.3 MAIN BOOM, TIP BOOM AND OUTRIGGER HYDRAULIC CYLINDERS SHALL CONTAIN PILOT	YES YES YES

OPERATED CHECK VALVES AS AN INTEGRAL PART OF EACH CYLINDER TO PREVENT BOOM MOVEMENT IN THE EVENT OF HYDRAULIC HOSE FAILURE. BOLT ON PILOT OPERATED CHECK VALVES WILL NOT BE PERMISSIBLE. 3.4 TWO OPERATOR BALL VALVES, LOCATED AT THE OPERATOR STATION, WILL ALLOW FOR TRAVEL OF THE BOOM IN THE TRAILER. THESE VALVES ALLOW THE MAIN BOOM AND SWING FUNCTIONS "FREE FLOAT". THESE VALVES MUST INCORPORATE SAFETY LATCHES. 3.5 ALL HOSES SHALL BE RATED AT 4,000-PSI WORKING PRESSURE. 3.6 PORT TUBING THROUGHOUT THE MAIN AND TIP BOOM SHALL BE STAINLESS STEEL TUBE. 3.7 CONTROL VALVES SHALL HAVE A 20 GPM RATING. 3.8 SUCCESSFUL BIDDER MUST PROVIDE A COMPUTER PRINTOUT AT TIME OF DELIVERY SHOWING PARTICLE TESTING OF THE HYDRAULIC OIL DONE JUST PRIOR TO THE UNIT BEING SHIPPED IN ORDER TO ILLUSTRATE TOTALLY UNCONTAMINATED OIL.	YES
4.0 POWER SOURCE: 4.1 UNIT TO BE MOUNTED ON ANY CHASSIS THAT MEETS THE SPECIFICATION PREVIOUSLY STATED, WITH A HEAVY - DUTY "HOT SHIFT" PTO AND A HEAVY - DUTY BI-ROTATIONAL TANDEM HYDRAULIC PUMP.	YES
5.0 THROTTLE CONTROL: 5.1 UNIT TO HAVE AN ELECTRIC OPERATED THROTTLE CONTROL TO MAINTAIN PROPER ENGINE SPEED WHEN LOADER IS OPERATED UNDER LOAD. SWITCH FOR THROTTLE CONTROL TO BE MOUNTED ON OPERATOR'S PLATFORM FOR OPERATOR'S CONVENIENCE. 5.2 THROTTLE SPEED-UP SHALL OPERATE ONLY WHEN THE TRANSMISSION IS IN THE NEUTRAL POSITION.	YES
6.0 OUTRIGGERS: 6.1 OUTRIGGERS SHALL BE EXTENDABLE TO A DISTANCE THAT WILL RESIST LOADS OF 85% OF THE TIPPING MOMENT UNDER MAXIMUM RATED LOAD.	YES

YES	6.2 THE OUTRIGGERS ARE TO BE EQUIPPED WITH SMOOTH PADS TO CAUSE MINIMUM DAMAGE TO CONTACTED SURFACE.	6.3 OUTRIGGERS SHALL TELESCOPE HORIZONTALLY IN AND OUT, AND VERTICALLY UP AND DOWN, AND OPERATE INDEPENDENTLY BY MEANS OF INDIVIDUAL MECHANICAL LINKAGE CONTROLS. CONTROLS MUST BE LOCATED A DISTINCTIVE DISTANCE FROM THE MAIN BOOM CONTROLS.	6.4 OUTRIGGER CYLINDERS FOR STABILIZING LOADER SHALL BE MOUNTED INSIDE TELESCOPING LEGS.	6.5 OUTRIGGERS SHALL RETRACT TO WITHIN THE MAXIMUM HIGHWAY WIDTH AND WILL EXTEND TO A MAXIMUM WIDTH TO RESIST THE DESIGN LOAD MOMENT.	6.6 OUTRIGGER CYLINDERS SHALL CONTAIN HOLDING VALVES ON EXTEND AND RETRACT FUNCTIONS TO PREVENT OUTRIGGER LEAK DOWN.	7.0 LIGHTS AND REFLECTORS:	7.1 SHALL CONFORM TO CURRENT STATE AND FEDERAL STANDARDS.	8.0 PAINT:	8.1 LOADER SHALL RECEIVE (1) COAT OF HIGH-GRADE PRIMER AND (2) COATS OF HIGH-GRADE ENAMEL PAINT (MANUFACTURER'S STANDARD COLORS).	9.0 PINTLE HITCH TRAILER CONNECTION:	9.1 THE LOADER SHALL HAVE A "PINTLE HITCH CONNECTION" RATED NO LESS THAN 90,000 LBS. FOR SHUTTLE TRAILER ATTACHMENT.	9.2 HYDRAULIC "QUICK CONNECT/DISCONNECT" FITTINGS SHALL BE PROVIDED AT THE REAR OF THE UNIT FOR HOOK-UP TO THE TRAILER DUMP SYSTEM, AND HYDRAULIC JACKSTAND. CONTROLS FOR THIS FUNCTION SHALL BE LOCATED AT THE REAR OF THE LOADER.	9.3 PROVISIONS TO BE MADE FOR SELECTOR TO PROVIDE OIL WHEN TRAILER IS CONNECTED.	9.4 CUSTOMER MUST PROVIDE MAKE AND MODEL OF QUICK DISCONNECTS TO ENSURE	YES
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YES	COMPATIBILITY TO CUSTOMER'S EXISTING TRAILERS.
YES	10.0 WARRANTY:
YES	10.1 BIDDER MUST PROVIDE ALL WARRANTIES REQUIRED BELOW. FAILURE TO PROVIDE SUCH WARRANTIES MAY RESULT IN YOUR BID BEING DEEMED NON-RESPONSIVE.
YES	10.2 ENTIRE UNIT TO HAVE A ONE YEAR PARTS AND LABOR WARRANTY, A 4 YEAR WARRANTY ON GEAR BOX AND SLEWING RING AND HYDRAULIC CYLINDERS, AND A 4 YEAR STRUCTURAL WARRANTY.
YES	10.3 All Warranty Work shall be done on Customer's site (On-site Warranty repair). Customer shall not be responsible for transportation of unit for warranty work.

TRASH BODY TRAILER SPECIFICATIONS
TBT 1826
18 FEET LONG, 26 CUBIC YARDS

YES	1.1 MINIMUM 26 CUBIC YARD CAPACITY.
YES	1.2 MINIMUM 18 FT. BODY LENGTH.
YES	1.3 BODY FLOOR SHALL BE MADE OF 7 GAUGE STEEL.
YES	1.4 BODY WALLS TO BE CONSTRUCTED WITH 10 GAUGE SHEET STEEL. WALL STIFFENERS TO BE A MINIMUM OF 11 GAUGE FORMED CHANNELS PLACED ON APPROXIMATELY 24-INCH CENTERS.
YES	1.5 BODY WALLS SHALL HAVE A TOP RAIL FORMED FROM 11 GAUGE MINIMUM STEEL IN SUCH MANNER AS TO ENCAPSULATE TOP END OF VERTICAL WALL STIFFENERS AND EDGE OF WALL SHEET.
YES	1.6 WALL STIFFENERS WILL BE WELDED TO TOP RAIL AND STIFFENERS WILL BE WELDED TO THE WALL SHEET.
YES	1.7 FRONT AND SIDE BODY WALLS TO BE 60 INCHES HIGH.
YES but with 5" not 7"	1.8 BODY FULL LENGTH MAIN STRUCTURAL CHANNEL SILLS TO BE 7 INCH @ 9.8 LBS. PER FT. CROSS SILLS TO BE 4 INCH @ 5.4 LBS. PER FT.

YES	4.0 WARRANTY: 4.1 BIDDER MUST PROVIDE ALL WARRANTIES REQUIRED BELOW. FAILURE TO PROVIDE SUCH WARRANTIES MAY RESULT IN YOUR BID BEING DEEMED NON-RESPONSIVE. 4.2 ENTIRE UNIT TO HAVE A ONE YEAR PARTS AND LABOR WARRANTY AND A 4 YEAR STRUCTURAL WARRANTY.
YES	3.0 AXLE: 3.2 TANDEM 15,000# AXLES WITH ELECTRIC BRAKES INCLUDING DUAL P215/75R17.5 TIRES AND RIMS WILL BE FURNISHED.
YES	2.0 TRAILER BODY HOIST: 2.1 THE HOIST SYSTEM SHALL BE TWO 5" BORE, TWO STAGE TELESCOPIC HYDRAULIC CYLINDERS RATED @ 2,500 PSI WORKING PRESSURE MOUNTED TO PROVIDE A 45 DEGREE DUMP ANGLE. LEFT AND RIGHT HOIST CYLINDERS MUST BE MOUNTED OUTBOARD OF THE CHASSIS FRAME. 2.2 TWO (2) BODY SAFETY PROPS SHALL BE INSTALLED ON EACH SIDE OF THE TRAILER FRAME RAILS.
YES	STRUCTURAL CHANNEL, CROSS SILLS TO BE PLACED ON 16-INCH CENTERS. 1.9 BODY SHALL HAVE (2) EQUAL WIDTH BARN TYPE REAR DOORS 60 INCHES HIGH TO SWING COMPLETELY AROUND TO EACH SIDE WALL WITH PROVISIONS TO POSITIVELY LATCH OPEN FOR DUMPING. 1.10 EACH DOOR SHALL BE HINGED WITH (2) X 1 INCH HINGE PINS. HINGES MUST BE WELDED TO BODY AND DOOR AND MUST CONTAIN EASILY ACCESSIBLE GREASE FITTINGS. DOOR LATCH WILL SECURE BOTH DOORS AT THE TOP, BOTTOM, AND CENTER WHERE THE DOORS MEET. 1.11 REAR DOORS SHALL BE FABRICATED FROM 10-GAUGE STEEL WITH A CIRCUMFERENTIAL FRAME OF 4-INCH STRUCTURAL CHANNEL. 1.12 BODY EXTERIOR SHALL RECEIVE (1) COAT OF HIGH-GRADE PRIMER AND (2) COATS OF HIGH-GRADE ENAMEL PAINT. 1.13 BODY INTERIOR SHALL RECEIVE (1) COAT OF HIGH-GRADE PRIMER AND (1) COAT OF HIGH-GRADE ENAMEL PAINT.

YES	4.3 All Warranty Work shall be done on Customer's site (On-site Warranty repair). Customer shall not be responsible for transportation of unit for warranty work.
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CHASSIS SPECIFICATIONS		VENDORS RESPONSE, Y/N - EXCEPTIONS
1.0 ENGINE:		
1.1 260 H.P. 6 CYLINDER DIESEL W/ 660 LB/FT TORQUE, EXHAUST BRAKE WITH VARIABLE GEOMETRY TURBO WITH ON-OFF DASH SWITCH	YES	
1.2 180 AMP ALTERNATOR	NO - 135 amp	
1.3 (2) 12 VOLT 2250 CCA BATTERIES	NO - 3-700 / 2-1200	
1.4 POSITIVE AND NEGATIVE POST FOR JUMPSTART.	YES	
POSITIVE LOAD DISCONNECT WITH CAB MOUNTED CONTROL SWITCH MOUNTED OUTBOARD DRIVER SEAT		
1.5 18.7 CFM COMPRESSOR	YES	
1.6 GATES BLUE STRIPE COOLANT HOSES.	YES	
1.7 RH HORIZONTAL UNDER STEP MOUNTED AFTER TREATMENT DEVICE, 13 GALLON DEF TANK.	YES	
1.8 950 SQUARE INCH RADIATOR	YES	
2.0 TRANSMISSION		
2.1 ALLISON 3000 RDS W/ PTO PROVISION, 6 SPEED W/AUTO NEUTRAL AND PUSH BUTTON SHIFT CONTROL ON DASH	YES	
2.2 INTERFACE WIRING AND PDM WITH BODY BUILDER CONNECTOR BACK OF CAB.	YES	
2.3 ENGINE REMOTE INTERFACE WITH PRESET FAST IDLE.	YES	
2.4 ENGINE REMOTE INTERFACE CONNECTOR MOUNTED BACK OF CAB.	YES	
2.5 WATER TO OIL TRANSMISSION COOLER	YES	
2.6 SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLIANT)	YES	
2.7 ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR FIREWALL MOUNTED.	YES	
3.0 FRONT AXLE		

YES	3.1 12,000LB FRONT AXLE
YES	3.2 12,000LB TAPER LEAF SUSPENSION W/ SHOCK ABSORBERS
YES	3.3 16.5" X 5" O+ BRAKE SHOES W/ AUTO SLACK ADJUSTERS
YES	4.0 REAR AXLE
YES	4.1 21,000LB REAR AXLE
YES	4.2 23,000LB FLAT-LEAF SUSPENSION W/ HELPER AND RADIUS ROD
YES	4.3 17T MAIN DRIVE LINE OR EQUIVALENT
YES	4.4 AXLE RATIO TO BE BETWEEN 5.14 AND 6.86 TO ACHIEVE ROAD SPEED OF 68 MPH.
YES	4.4 16.5" X 7" O+ BRAKE SHOES W/ AUTO SLACK ADJUSTERS
YES	5.0 BRAKE SYSTEM
YES	5.1 ANTI-LOCK AIR BRAKES
YES	5.2 BENDIX AD-9 AIR DRYER WITH PULL CABLES ON ALL RESERVOIRS.
YES	6.0 FRAME AND WHEELBASE
YES	6.173" WHEELBASE FOR BODY SPECIFIED, 108" CA, 60" AF.
YES	6.2 FRONT TOW HOOKS
YES	6.3 11/32" X 3-1/2" X 10-15/16" STEEL FRAME OR EQUIVALENT WITH 120KSI
YES	7.0 FUEL TANKS & EQUIPMENT
YES	7.1 50 GALLON ALUMINUM FUEL TANK
YES	7.2 FUEL WATER SEPARATOR WITH PRIMER
YES	8.0 CAB
YES	8.1 HEAVY DUTY NON-AUTOMOTIVE CAB W CHROME GRILL
YES	8.2 BUG SCREEN, LH/RH EXTERIOR GRAB HANDLES,
YES	8.3 AIR CAB MOUNTS
YES	8.4 DUAL WEST COAST MIRRORS, LH & RH 8" CONVEX MIRRORS

Signature of Representative: *W. M. B. Sullivan*
 TOTAL PRICE (PER UNIT) \$137,283.00

ORDER 120 - 130
 INDICATE NUMBER OF DAYS THE PRODUCT SHALL BE DELIVERED AFTER THE RECEIPT OF PURCHASE
 DELIVERY:

NO - 3 YR	WARRANTY FOR 4 YEAR
	* MUST PROVIDE TOWING/ROADSIDE SERVICE
	TIME OF DELIVERY
	* MUST PROVIDE ON-SITE DRIVER TRAINING AT
	* MUST PROVIDE STATE AND DOT INSPECTION
	WITH UNIT
	* MUST PROVIDE PARTS AND SERVICE MANUALS
	WITHIN 60 MILE RADIUS
	* MUST PROVIDE PARTS/WARRANTY/SERVICE
	* TRUCK TO BE WHITE IN COLOR
	GENERAL CHASSIS REQUIREMENTS
YES	9.0 TIRES AND WHEELS
YES	9.1 FRONT TIRES: 11R/22.5 14 PLY WITH
YES	9.2 REAR TIRES: 11R/22.5 14 PLY WITH
YES	TRACTION TREAD - 10 HUB PILOT DISC WHEELS
YES	HIGHWAY TREAD - 10 HUB PILOT DISC WHEELS
YES	8.16 ALTERNATING FLASHING HEADLAMPS WITH
YES	8.15 DASH MOUNTED ASHTRAY WITH LIGHTER
YES	8.14 ONE PIECE ROPE IN WINDSHIELD
YES	8.13 ELECTRIC WINDSHIELD WIPERS WITH
YES	8.12 TWO CUP HOLDERS IN DASH
YES	8.11 2 1/2 LB FIRE EXTINGUISHER AND
YES	TRIANGULAR REFLECTORS
YES	8.10 SOLID STATE CIRCUIT PROTECTION &
YES	FUSES
YES	8.9 AM/FM RADIO
YES	8.8 CRUISE CONTROL, TACHOMETER, OIL
YES	PRESSURE GAUGE
YES	8.7 HIGH BACK AIR RIDE DRIVER BUCKET SEAT
YES	W/ 2-MAN PASSENGER SEAT W/ TOOLBOX
YES	UNDERNEATH
YES	8.6 HEATER, DEFROSTER, AIR CONDITIONER,
YES	WITH (2) AIR CONDITIONER COMPRESSORS
YES	8.5 SINGLE 14" AIR HORN

ADDITIONAL CHASSIS REQUIREMENTS

* Must provide 4yr/150,000 mile engine warranty covering parts and labor to include:

Major components
ECM

Piston, rings, and liners

Lube oil cooler assembly

Front gear cover

Oil pan

Connecting rod assembly

Lube Pump assembly

Camshaft and bushings

Cam follower assemblies

Crank shaft assemblies

EGR cooler, valve and mixer

Fuel injectors

Turbo

Water pump

Fuel pump

Air Compressor

Select engine sensors

5YR/100,000

* Must provide 4yr/150,000 mile engine after-treatment system/emissions control warranty

* Must provide 5yr/Unlimited mile transmission warranty

* Must provide 4yr/100,000 mile base vehicle chassis warranty to include:

Climate Control System

Cooling system (radiator)

Suspensions (front and rear)

Steering system

Starter & Alternator

Driveshafts

Chassis wiring and connectors

Gauges and switches

Charge air cooler

Air system

Braking system

Interior components



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-0970

File ID: 2014-0970

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 03/07/2014

Brief Title: Acknowledge bids received for Knuckleboom Loader with Trash Body and award bid

Final Action:

Minute Book Number: MB2014-106

Title:

Acknowledge bids received on December 12, 2013 for One (1) New Knuckle Boom Loader and Trash Body with Chassis for Public Works and award bid to Empire Truck Sales, LLC in the amount of \$114,515 (without extended warranty).

Notes:

Sponsors:

Enactment Date:

Attachments: Knuckleboom Loader with Trash Body

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-0970

Title

Acknowledge bids received on December 12, 2013 for One (1) New Knuckle Boom Loader and Trash Body with Chassis for Public Works and award bid to Empire Truck Sales, LLC in the amount of \$114,515 (without extended warranty).

Summary

Budget Information
001201.7430

Expenditure Type

Regular Budget Item

Purchasing Item
Sealed Bid

Publication Information

MEMORANDUM

TO: Verlina Underwood, Purchasing

FROM: Larry Barnes, Public Works General Manager

DATE: March 17, 2014

SUBJECT: Knuckle Boom Loader and Trash Body with Chassis

I have reviewed the bid comparison for Pac-Mac Refuse & Recycling Equipment, Old River Truck Sales, and Trucks Sales & Equipment; and they do not meet the bid requirement. If we were to consider their bid, the specifications would have to be reworked and the bid process started over.

The bid from Empire Truck Sales, LLC does appear to meet the specifications according to the bid review provided. Since it meets the specifications and is the best price, I recommend we accept this bid for 2014 Freightliner M2106 Chassis Knuckle Boom Loader and Trash Body Chassis without extended warranty for \$114,515.00

Should you have additional questions or concerns, please contact me at 601-545-4648.

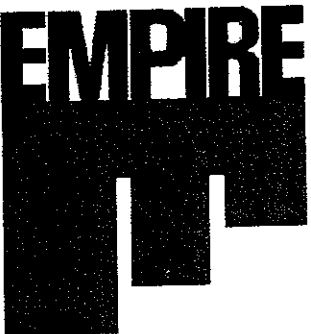
LB/jb

BID TABULATION

ITEM: Knuckle Boom Loader and Trash Body with Chassis

BIDS RECEIVED: December 12, 2013

VENDOR	TOTAL PRICE
Empire Truck Sales, LLC	\$114,515.00
2014 Freightliner without extended warranty	
Empire Truck Sales, LLC	\$122,179.00
2014 Freightliner with extended warranty	
Pac-Mac Refuse & Recycling Equipment	\$126,376.61
2015 International without extended warranty (does not meet specifications)	
Pac-Mac Refuse & Recycling Equipment	\$130,376.61
2015 International with extended warranty (does not meet specifications)	
Old River Truck Sales	\$119,362.00
2015 Hino 338 (does not meet specifications)	
Truck Sales & Equipment	\$119,990.00
2014 International 4300 without extended warranty (does not meet specifications)	
Truck Sales & Equipment	\$123,333.00
2014 International 4300 with extended warranty (does not meet specifications)	
Pac-Mac Refuse & Recycling Equipment	\$117,737.00
2015 Kenworth T300 without extended warranty (does not meet specifications)	
Pac-Mac Refuse & Recycling Equipment	\$121,737.00
2015 Kenworth T300 with extended warranty (does not meet specifications)	
Pac-Mac Refuse & Recycling Equipment	\$130,732.56
2014 Mack GU532 without extended warranty (does not meet specifications)	
Pac-Mac Refuse & Recycling Equipment	\$134,732.56
2014 Mack GU532 with extended warranty (does not meet specifications)	



December 12, 2013

City of Hattiesburg
P.O. Box 1898, 200 Forrest Street
Hattiesburg, MS 39403-1898

We, *Empire Truck Sales, LLC*, appreciate the opportunity to quote you on your new truck equipment needs. We are pleased to present you with the following quote and specifications.

Price Per Spec Without Extended Warranties

(1 or more) 2014 Freightliner M2106 Chassis.....\$ 114,515 ea.
With Hol Mac Knuckle Boom Loader and Trash Body

Price With Extended Warranties

(1 or more) 2014 Freightliner M2106 Chassis.....\$ 122,179 ea.
With Hol Mac Knuckle Boom Loader and Trash Body

A handwritten signature in black ink, appearing to be "AJL", located at the end of the pricing section.

These prices are subject to any component cost increase or costs related to raw material surcharges and any government mandated changes.

Once again, we sincerely appreciate your interest in Freightliner trucks and *Empire Truck Sales, LLC*, and we look forward to assisting you with all aspects of your new truck equipment needs. If you have any questions or concerns, please do not hesitate to contact me.

Sincerely,
Empire Truck Sales, LLC

A handwritten signature in black ink, appearing to be "Brian Jackson", located below the signature line.

Brian Jackson

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive sealed bids until 10:00 A.M., Thursday, November 21, 2013, in the City Clerk's Office in the City Hall of said City for furnishing the City's requirements of the following items for the Public Works Department, to-wit:

ONE (1) NEW KNUCKLE ROOM LOADER AND TRASH BODY WITH CHASSIS

The above shall bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

Each BID must be received in a sealed envelope which is marked in the lower left-hand corner with the word "BID" and the NAME OF ITEM on which bid is being made and the DATE OF BID OPENING.

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 22 day of October, 2013

CITY OF HATTIESBURG, MISSISSIPPI

CITY CLERK

BY: Bonnie L. Smith

(SEAL)

**SPECIFICATIONS FOR: ONE (1) NEW KNUCKLE BOOM LOADER AND TRASH BODY WITH CHASSIS
FOR PUBLIC WORKS**

Bidder shall bid on furnishing the above item(s) which meet(s) or exceed(s) the following specifications, to-wit:

SEE ATTACHED DETAILED SPECIFICATIONS

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

SEALED bids will be received until 10:00 A.M., Thursday, November 21, 2013, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the above described item(s). It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner EXACTLY as follows:

BID
ONE (1) NEW KNUCKLE BOOM LOADER AND TRASH BODY WITH CHASSIS FOR
PUBLIC WORKS
SUBMITTED BY 10:00 A.M. NOVEMBER 21, 2013

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law, but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 22 day of October A. D., 2013.

CITY OF HATTIESBURG, MISSISSIPPI

BY:

CITY CLERK

SPECIFICATIONS APPROVED BY:

PUBLIC WORKS

CITY OF HATTIESBURG, MS
BID SPECIFICATIONS FOR:
KNUCKLE BOOM LOADER AND TRASH BODY WITH CHASSIS

THE UNIT WILL BE USED IN COLLECTION AND LOADING OF BULK TRASH, LIMES, LEAVES, BUILDING MATERIALS, AND WHITE GOODS, OR OTHER MATERIALS OF THAT NATURE. UNIT MUST BE MANUFACTURED IN AN ISO 9000/2000 certified facility. All bidders must fill in all information. If meeting or EXCEEDING SPECIFICATIONS PUT **YES**, AND IF EXCEPTIONS ARE TAKEN PUT **NO**. ANY EXCEPTIONS MUST BE EXPLAINED IN WRITING. ALL PROPOSALS INCLUDE DELIVERY, TRAINING OF OPERATORS AND SERVICE PERSONNEL.

LOADER SPECIFICATIONS	VENDOR'S RESPONSE, Y/N-EXCEPTIONS
1.0 BOOM:	
1.1 Boom length to be 16ft. with 4ft. telescoping section to 20ft.	YES
1.2 Minimum lift capacity to be 3,300 Lbs. @ 20ft. including grapple.	YES
1.3 Boom Pedestal to be constructed of High Strength Steel, providing a 3:1 safety factor.	YES
1.4 All hydraulic hoses located at the operator position (Boom Pedestal) must be enclosed in the pedestal base. Access provided by an easily removable steel cover.	YES
1.5 Boom Pivot shall be mounted to the pedestal by means of a slewing ring/bearing that has a minimum capacity of 513,000 lbs. static load and 186,000 Ft-Lbs. moment. Slewing ring shall be 3 1/2" thick and have an O.D. of 25 1/2". Boom pivot shall be constructed with a 8" O.D. safety retaining tube. The Boom Pivot Safety Retaining Tube shall be a minimum of 12" long and confine all hoses which pass through the Pedestal/Boom Pivot Assembly.	YES
1.6 Boom rotation of 270 degrees minimum with mechanical stops for safety. Stops must be welded into machined recesses to ensure non-movement. Pedestal stop must have a minimum of three (3) square inches and have a nylon contact with pivot stops and a minimum width of five (5) inches.	YES
1.7 Boom rotation shall be accomplished by a direct hydraulic swing drive through a slewing (bearing) ring, planetary gearbox capable of producing 250,000 inch-pounds torque.	YES

1.8 Entire Boom Assembly shall be designed with a tensile strength to provide a safety factor of 3 to 1 at the rated load capacity.	YES
1.9 Main Boom shall be constructed of (2) 4"x 6" High Strength Steel Tubing.	YES
1.10 Tip Boom shall be constructed from a 5" x 7" High Strength Steel Tube.	YES
1.11 Tip Boom shall have a 4" telescopic extension tip section constructed from 4"x 6" High Strength Steel Tube.	YES
1.12 Main Boom shall be equipped with mechanical stops to prohibit hydraulic cylinders from bottoming out. Extend boom stops must be easily accessible and removable for service.	YES
1.13 Boom pedestal to be mounted directly to the chassis frame rails. Mounting must include inside frame rail supports at the mounting points.	YES
1.14 The entire boom must be serviceable down to the component level, e.g., every hydraulic hose, fluid tubes, bracket, pin, etc. Having to replace subassemblies in order to repair a component will not be acceptable.	YES
1.15 Telescopic tip extension shall be equipped with replaceable nylon bearings on all 3 sides with roller on bottom. Bearings must be easily accessible for replacement and have "auto-hose-slack" take-up.	YES
1.16 All boom connections requiring pins shall be equipped with replaceable bushings and heat-treated pins.	YES
1.17 All operating functions shall be hydraulically controlled from the operator station located both on the left and right hand side of the loader.	YES
1.18 Two stage tandem pump allows for multiple function control of the loader.	YES
1.19 Operator controls shall be controlled by means of hydraulic joysticks located on both sides of the loader (two per side, three functions per joy stick).	YES

1.20 A safety feature shall be provided to allow only one side of controls to function at a time. Joy sticks shall function only from one side at a time.	YES
1.21 Joy sticks shall not require any lubrication thereby eliminating any frequent maintenance.	YES
1.22 Outriggers controlled by individual levers located conveniently in the center of the operator's platform.	YES
1.23 Body dumping is controlled by a single lever at the center of the operator's platform separate from any other control. Proper enclosures shall be provided to protect operator from hydraulic fluid and components. All controls shall be clearly identified as to function.	YES
1.24 Main Boom and Tip Boom cylinders must incorporate integral holding valves. Externally mounted holding valves are not acceptable.	YES
2.0 Trash Grapple/Bucket:	
2.1 Bucket shall have a 360 degree continuous rotating grapple with a replaceable hydraulic swivel. Swivel shall not be welded or be an integral part of the grapple.	YES
2.2 Bucket is to be opened and closed by (2) hydraulic cylinders with a closing force "lbs" of 3,600 lbs.	YES
2.3 Bucket is to be 4' long and capable of opening to 60 inches from lip to lip.	YES
2.4 Bucket shall be fabricated with a bolt on replaceable H.S.H.C. steel cutting edge.	YES
2.5 Bucket cylinders and hoses shall be enclosed by a removable steel cover.	YES
3.0 Hydraulics:	
3.1 Reservoir shall be a minimum of 45 gallons. It shall have a dual level/oil temperature gauge on side of tank. An in-tank suction strainer is included.	YES
3.2 Filter shall be a 10-micron, return line replaceable filter mounted on outside of reservoir.	YES

3.3 Cut-off valves are to be provided for both pressure and suction.	YES
3.4 Main boom, tip boom and outrigger hydraulic cylinders shall contain pilot operated check valves as an integral part of each cylinder to prevent boom movement in the event of hydraulic hose failure. Bolt on pilot operated check valves will not be permissible.	YES
3.5 All hoses shall be rated at 4,000-psi working pressure.	YES
3.6 Port tubing through the main boom shall be zinc plated steel tube.	YES
3.7 Control valves shall have a 20 GPM rating.	YES
3.8 Successful bidder must provide a computer printout at time of delivery showing particle testing of the hydraulic oil done just prior to the unit being shipped in order to illustrate cleanliness of Hydraulic System.	YES
4.0 Power Source:	
4.1 Unit to be mounted on any chassis that meets the manufactures recommended specification with a heavy - duty clutch style (Hot Shift) PTO and a heavy - duty bi-rotational Tandem hydraulic pump.	YES
5.0 Throttle Control:	
5.1 Unit to have an electric operated throttle control to maintain proper engine speed when loader is operated under load. Switch for throttle control to be mounted on operator's platform for operator's convenience.	YES
5.2 Throttle speed-up shall operate only when the transmission in the neutral position.	YES
6.0 Outriggers:	
6.1 Outriggers shall be extendable to a distance that will resist loads of 85% of the tipping moment under maximum rated load.	YES
6.2 The outriggers are to be equipped with smooth pads to cause minimum damage to contacted surface.	YES

6.3 Outriggers shall telescope horizontally in and out, and vertically up and down and operate independently by means of individual mechanical linkage controls. Controls must be located a distinctive distance from the main boom controls.	YES
6.4 Outrigger cylinders for stabilizing loader shall be mounted inside telescoping legs.	YES
6.5 Outriggers shall retract to within the maximum highway width and will extend to a maximum width to resist the design load moment.	YES
6.6 Outrigger Cylinders shall contain holding valves on extend and retract functions to prevent outrigger leak down.	YES
7.0 Trash Body:	
7.1 <u>24</u> cubic yard capacity.	YES
7.2 <u>18</u> foot body length.	YES
7.3 Body shall be mounted with a minimum space of 50 inches between the cab and the front of the body.	YES
7.4 Body floor shall be made of $\frac{1}{4}$ " sheet steel. Sides are formed to create the lower side bumper channel structure of the body.	YES
7.5 Body walls to be constructed with 10 gauge sheet steel. Wall stiffeners to be a minimum of 11 gauge formed channels placed on approximately 24-inch centers.	YES
7.6 Body walls shall have a top rail made of 3"x4"x $\frac{1}{2}$ " rectangle tubing.	YES
7.7 Wall stiffeners will be welded to top rail and stiffeners will be welded to the wall sheet.	YES
7.8 Front body wall to be 42 inches high with side body walls transitioning from 42 inches high to 60 inches high 8ft. from the body front.	YES
7.9 Body full length main structural channel sills to be 8 inch @ 11.5 lbs. per ft. Cross sills to be 4 inch @ 5.4 lbs. per ft structural channel. Cross sills to be placed on 12-inch centers.	YES-

1.4 POSITIVE AND NEGATIVE POST FOR JUMPSTART. POSITIVE LOAD DISCONNECT WITH CAB MOUNTED CONTROL SWITCH MOUNTED OUTBOARD DRIVER SEAT	YES
1.5 18.7 CFM COMPRESSOR	YES
1.6 115 VOLT BLOCK HEATER	YES
1.7 GATES BLUE STRIPE COOLANT HOSES.	YES
1.8 RH HORIZONTAL UNDER STEP MOUNTED AFTER TREATMENT DEVICE. 13 GALLON DEF TANK.	YES
1.9 950 SQUARE INCH RADIATOR	YES
2.0 TRANSMISSION	YES
2.1 ALLISON 3000 RDS w/ PTO PROVISION. 6 SPEED W/AUTO NEUTRAL AND PUSH BUTTON SHIFT CONTROL ON DASH	YES
2.2 INTERFACE WIRING AND BODY BUILDER CONNECTOR BACK OF CAB.	YES
2.3 ENGINE REMOTE INTERFACE WITH PRESET FAST IDLE.	YES
2.4 ENGINE REMOTE INTERFACE CONNECTOR MOUNTED BACK OF CAB.	YES
2.5 WATER TO OIL TRANSMISSION COOLER	YES
2.6 SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLANT)	YES
2.7 ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR FIREWALL MOUNTED.	YES
3.0 FRONT AXLE	
3.1 12,000LB FRONT AXLE	YES
3.2 12,000LB TAPER LEAF SUSPENSION W/ SHOCK ABSORBERS	YES
3.3 16.5" X 5" Q+ BRAKE SHOES W/ AUTO SLACK ADJUSTERS AND DUST SHIELDS	YES
4.0 REAR AXLE	
4.1 21,000LB REAR AXLE & WITH SYNTHETIC 75W90 LUBE	YES
4.2 23,000LB FLAT-LEAF SUSPENSION W/ HELPER AND RADIUS ROD	YES
4.3 17T MAIN DRIVE/LINE OR EQUIVALENT	YES

4.4 AXLE RATIO TO BE BETWEEN 5.14 AND 6.86 TO ACHIEVE ROAD SPEED OF 68 MPH.	YES
4.4 16.5" X 7" Q+ BRAKE SHOES W/ AUTO SLACK ADJUSTERS AND DUST SHIELDS	YES
5.0 BRAKE SYSTEM	YES
5.1 ANTI-LOCK AIR BRAKES	YES
5.2 BENDIX AD-9 AIR DRYER WITH PULL CABLES ON ALL RESERVOIRS.	YES
6.0 FRAME AND WHEELBASE	YES
6.1 252" WHEELBASE FOR BODY SPECIFIED. 188" CA, 96" AF.	YES
6.2 FRONT TOW HOOKS	YES
6.3 11/32" X 3-1/2" X 10-15/16" STEEL FRAME OR EQUIVALENT WITH 120KSI	YES
7.0 FUEL TANKS & EQUIPMENT	YES
7.1 50 GALLON ALUMINUM FUEL TANK	YES
7.2 HEATED FUEL WATER SEPARATOR WITH PRIMER	YES
7.3 FUEL COOLER	YES - per manufacturer
8.0 CAB	YES
8.1 HEAVY DUTY NON-AUTOMOTIVE CAB W CHROME GRILL.	YES
8.2 BUG SCREEN, LH/RH EXTERIOR GRAB HANDLES,	YES
8.3 AIR CAB MOUNTS	YES
8.3 DUAL WEST COAST MIRRORS, LH & RH 8" CONVEX MIRRORS	YES
8.4 SINGLE 14" AIR HORN	YES
8.5 HEATER, DEFROSTER, AIR CONDITIONER	YES
8.5 HIGH BACK AIR RIDE DRIVER BUCKET SEAT W/ 2-MAN PASSENGER SEAT W/ TOOL BOX UNDERNEATH	YES
8.7 VINYL SEAT COVERS FOR DRIVER AND PASSENGER	YES - Mordura - eced
8.8 CRUISE CONTROL, TACHOMETER, BACKUP ALARM, OIL PRESSURE GAUGE	YES
8.9 AM/FM RADIO	YES

8.10 SOLID STATE CIRCUIT PROTECTION & FUSES	YES
8.11 2 1/2 LB FIRE EXTINGUISHER AND TRIANGULAR REFLECTORS	YES
8.12 TWO CUP HOLDERS IN DASH	YES
8.13 ELECTRIC WINDSHIELD WIPERS WITH DELAY	YES
8.14 ONE PIECE ROPE IN WINDSHIELD	YES
8.15 DASH MOUNTED ASHTRAY WITH LIGHTER	YES
8.16 ALTERNATING FLASHING HEADLAMPS WITH DASH SWITCH	YES
9.0 TIRES AND WHEELS	
9.1 FRONT TIRES: 11R/22.5 14 PLY WITH HIGHWAY TREAD -- 10 HUB PILOT DISC WHEELS	YES
9.2 REAR TIRES: 11R/22.5 14 PLY WITH TRACTION TREAD -- 10 HUB PILOT DISC WHEELS	YES
GENERAL CHASSIS REQUIREMENTS	
* TRUCK TO BE WHITE IN COLOR.	YES
* MUST PROVIDE PARTS/WARRANTY/SERVICE WITHIN 60 MILE RADIUS.	YES
* MUST PROVIDE PARTS AND SERVICE MANUALS WITH UNIT.	YES
* MUST PROVIDE STATE AND DOT INSPECTION.	YES
* MUST PROVIDE ON-SITE DRIVER TRAINING AT TIME OF DELIVERY.	YES
* MUST PROVIDE TOWING/ROADSIDE SERVICE WARRANTY FOR 4 YEARS.	YES

TOTAL PRICE (PER UNIT) \$114,515 - Std. Warranties / \$122,179 w/ 2yr. Warranties

DELIVERY TIME Chassis immediate delivery - Body 40 days from
receipt of chassis

Company Name and Address: Empire Truck Sales, LLC.

300 Sullivan-Kilrain Rd.
Hatfield, MS 39402

Signature of Representative:

J. O. Jr

A proposal for
City of Hattiesburg – Public Works

Prepared by
EMPIRE TRUCK SALES, LLC
Brian Jackson

Dec 12, 2013

Freightliner M2 106
Knuckle boom Loader and Trash Body with Chassis



Components shown may not reflect all spec'd options and are not to scale



ADDITIONAL CHASSIS REQUIREMENTS

* Must provide 4yr/150,000 mile engine warranty covering parts and labor to ☒ YES
include:

Major components

ECM

Piston, rings, and liners

Lube oil cooler assembly

Front gear cover

Oil pan

Connecting rod assembly

Lube Pump assembly

Camshaft and bushings

Cam follower assemblies

Crank shaft assemblies

EGR cooler, valve and mixer

Fuel Injectors

Turbo

Water pump

Fuel pump

Air Compressor

Select engine sensors

* Must provide 4yr/150,000 mile engine after-treatment system/emissions control warranty ☒ YES

* Must provide 5yr/Unlimited-mile transmission warranty ☒ YES

* Must provide 4yr/100,000 mile base vehicle chassis warranty to include: ☒ YES

Climate Control System

Cooling system (radiator)

Suspensions (front and rear)

Steering system

Starter & Alternator

Drivelines

Chassis wiring and connectors

Gauges and switches

Charge air cooler

Air system

Braking system

Interior components

S P E C I F I C A T I O N P R O P O S A L

Data Code	Description	Weight Front	Weight Rear
Price Level			
PRL-04M	M2 PRL-04M (EFF:07/26/12)		
Data Version			
DRL-011	SPECPRO21 DATA RELEASE VER 011		
Vehicle Configuration			
001-172	M2 106 CONVENTIONAL CHASSIS	5,765	3,515
004-214	2014 MODEL YEAR SPECIFIED		
002-004	SET BACK AXLE - TRUCK		
019-002	STRAIGHT TRUCK PROVISION		
003-001	LH PRIMARY STEERING LOCATION		
General Service			
AA1-002	TRUCK CONFIGURATION		
AA6-001	DOMICILED, USA 50 STATES (INCLUDING CALIFORNIA AND CARB OPT-IN STATES)		
A85-010	UTILITY/REPAIR/MAINTENANCE SERVICE		
A84-1GM	GOVERNMENT BUSINESS SEGMENT		
AA4-011	FIXED LOAD COMMODITY		
AA5-002	TERRAIN/DUTY: 100% (ALL) OF THE TIME, IN TRANSIT, IS SPENT ON PAVED ROADS		
AB1-008	MAXIMUM 8% EXPECTED GRADE		
AB5-001	SMOOTH CONCRETE OR ASPHALT PAVEMENT - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE		
995-091	MEDIUM TRUCK WARRANTY		
A66-99D	EXPECTED FRONT AXLE(S) LOAD : 12000.0 lbs		
A68-99D	EXPECTED REAR DRIVE AXLE(S) LOAD : 21000.0 lbs		
A63-99D	EXPECTED GROSS VEHICLE WEIGHT CAPACITY : 33000.0 lbs		
A70-99D	EXPECTED GROSS COMBINATION WEIGHT : 0.0 lbs		
Truck Service			



Data Code	Description	Weight Front	Weight Rear
AA3-004	END DUMP BODY		
A86-89D	EXPECTED TRUCK BODY LENGTH : 0.0 ft		
A77-99D	EXPECTED BODY/PAYLOAD CG HEIGHT ABOVE FRAME "XX" INCHES : 32.0 in		

Engine

101-2RJ CUM ISB 6.7-260 260 HP @ 2300 RPM, 2600 GOV,
 660 LB/FT @ 1600 RPM

Electronic Parameters

79A-075 75 MPH ROAD SPEED LIMIT
 79B-000 CRUISE CONTROL SPEED LIMIT SAME AS ROAD
 SPEED LIMIT
 79K-007 PTO MODE ENGINE RPM LIMIT - 1100 RPM
 79M-001 PTO MODE BRAKE OVERRIDE - SERVICE
 BRAKE ONLY ENABLED
 79P-002 PTO RPM WITH CRUISE SET SWITCH - 700 RPM
 79Q-003 PTO RPM WITH CRUISE RESUME SWITCH - 800
 RPM
 79S-001 PTO MODE CANCEL VEHICLE SPEED - 5 MPH
 79U-007 PTO GOVERNOR RAMP RATE - 250 RPM PER
 SECOND
 79W-001 ONE REMOTE PTO SPEED
 79X-005 REMOTE PTO SPEED 1 SETTING - 900 RPM
 80G-002 PTO MINIMUM RPM - 700
 80J-002 REGEN INHIBIT SPEED THRESHOLD - 5 MPH

Engine Equipment

99C-013 2013 ONBOARD DIAGNOSTICS/2010
 EPA/CARB/GHG14
 99D-009 2008 CARB EMISSION CERTIFICATION - CLEAN
 IDLE (INCLUDES 6X4 INCH LABEL ON LEFT SIDE
 OF HOOD)
 13E-001 STANDARD OIL PAN
 105-001 ENGINE MOUNTED OIL CHECK AND FILL
 133-004 ONE PIECE VALVE COVER
 014-089 SIDE OF HOOD AIR INTAKE WITH FIREWALL
 MOUNTED DONALDSON AIR CLEANER
 124-1D9 DR 12V 180 AMP 28-SI QUADRAMOUNT PAD
 ALTERNATOR WITH REMOTE BATTERY VOLT
 SENSE
 292-098 (2) ALLIANCE MODEL 1231, GROUP 31, 12 VOLT
 MAINTENANCE FREE 2250 CCA THREADED
 STUD BATTERIES
 290-017 BATTERY BOX FRAME MOUNTED



Data Code	Description	Weight	Weight
		Front	Rear
281-001	STANDARD BATTERY JUMPERS		
282-001	SINGLE BATTERY BOX FRAME MOUNTED LH SIDE UNDER CAB		
291-017	WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN		
289-001	NON-POLISHED BATTERY BOX COVER	8	
293-058	POSITIVE LOAD DISCONNECT WITH CAB MOUNTED CONTROL SWITCH MOUNTED OUTBOARD DRIVER SEAT		
295-029	POSITIVE AND NEGATIVE POSTS FOR JUMPSTART LOCATED ON FRAME NEXT TO STARTER	2	
107-032	CUMMINS TURBOCHARGED 18.7 CFM AIR COMPRESSOR WITH INTERNAL SAFETY VALVE		
108-002	STANDARD AIR COMPRESSOR GOVERNOR		
131-013	AIR COMPRESSOR DISCHARGE LINE		
152-041	ELECTRONIC ENGINE INTEGRAL SHUTDOWN PROTECTION SYSTEM		
128-076	CUMMINS EXHAUST BRAKE INTEGRAL WITH VARIABLE GEOMETRY TURBO WITH ON/OFF DASH SWITCH	20	
016-1C3	RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH HORIZONTAL TAILPIPE		
28F-002	ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD REGENERATION AND DASH MOUNTED REGENERATION REQUEST SWITCH		
239-001	STANDARD EXHAUST SYSTEM LENGTH		
237-052	RH STANDARD HORIZONTAL TAILPIPE		
23U-002	13 GALLON DIESEL EXHAUST FLUID TANK	40	20
43X-002	LH MEDIUM DUTY STANDARD DIESEL EXHAUST FLUID TANK LOCATION		
23V-001	STANDARD DIESEL EXHAUST FLUID PUMP MOUNTING		
43V-001	STANDARD DIESEL EXHAUST FLUID TANK CAP		
273-035	HORTON HT650 FRONTAL AIR ON/OFF ENGINE FAN CLUTCH		
276-001	AUTOMATIC FAN CONTROL WITHOUT DASH SWITCH, NON ENGINE MOUNTED		
110-003	CUMMINS SPIN ON FUEL FILTER		
118-001	FULL FLOW OIL FILTER		
266-078	950 SQUARE INCH ALUMINUM RADIATOR		
103-036	ANTIFREEZE TO -34F, ETHYLENE GLYCOL PRE- CHARGED SCA HEAVY DUTY COOLANT		



Data Code	Description	Weight	Weight
		Front	Rear
171-007	GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT		
172-001	CONSTANT TENSION HOSE CLAMPS FOR COOLANT HOSES		
270-016	RADIATOR DRAIN VALVE		
168-002	LOWER RADIATOR GUARD		
134-001	ALUMINUM FLYWHEEL HOUSING		
132-004	ELECTRIC GRID AIR INTAKE WARMER		
155-058	DELCO 12V 38MT HD STARTER WITH INTEGRATED MAGNETIC SWITCH	10	
Transmission			
342-582	ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION	200	60
Transmission Equipment			
343-019	WTEC CALIBRATION - 6 SPEED RDS/TRV (PACKAGE 113)		
84B-012	ALLISON VOCATIONAL RATING FOR ON/OFF HIGHWAY APPLICATIONS AVAILABLE WITH ALL PRODUCT FAMILIES		
84C-023	PRIMARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY		
84D-023	SECONDARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY		
353-026	VEHICLE INTERFACE WIRING AND PDM WITH BODY BUILDER CONNECTOR, BACK OF CAB		
34C-001	ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR FIREWALL MOUNTED		
362-035	CUSTOMER INSTALLED CHELSEA 277 SERIES PTO		
363-001	PTO MOUNTING, LH SIDE OF MAIN TRANSMISSION		
341-018	MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN		
345-003	PUSH BUTTON ELECTRONIC SHIFT CONTROL, DASH MOUNTED		
97G-004	TRANSMISSION PROGNOSTICS - ENABLED 2013		
370-015	WATER TO OIL TRANSMISSION COOLER, IN RADIATOR END TANK		
346-003	TRANSMISSION OIL CHECK AND FILL WITH ELECTRONIC OIL LEVEL CHECK		



Data Code	Description	Weight Front	Weight Rear
35T-001	SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLIANT)		
Front Axle and Equipment			
400-1A6	DETROIT DA-F-12.0-3 12.000# FF1 71.5 KP/3.74 DROP SINGLE FRONT AXLE		
402-049	MERITOR 16.5X5 Q+ CAST SPIDER CAM FRONT BRAKES, DOUBLE ANCHOR, FABRICATED SHOES		
403-002	NON-ASBESTOS FRONT BRAKE LINING		
419-023	CONMET CAST IRON FRONT BRAKE DRUMS		
409-021	SKF SCOTSEAL PLUS XL FRONT OIL SEALS		
408-001	VENTED FRONT HUB CAPS WITH WINDOW, CENTER AND SIDE PLUGS - OIL		
416-022	STANDARD SPINDLE NUTS FOR ALL AXLES		
405-002	MERITOR AUTOMATIC FRONT SLACK ADJUSTERS		
536-050	TRW THP-60 POWER STEERING		
539-003	POWER STEERING PUMP		
534-015	2 QUART SEE THROUGH POWER STEERING RESERVOIR		
40T-001	ORGANIC SAE 80/90 FRONT AXLE LUBE		
Front Suspension			
620-1F0	12.000# DUAL TAPERLEAF FRONT SUSPENSION	42	
619-005	MAINTENANCE FREE RUBBER BUSHINGS - FRONT SUSPENSION		
410-001	FRONT SHOCK ABSORBERS		
Rear Axle and Equipment			
420-1C8	DETROIT DA-RS-21.0-4 21.000# R-SERIES SINGLE REAR AXLE		
421-614	6.14 REAR AXLE RATIO		
424-001	IRON REAR AXLE CARRIER WITH STANDARD AXLE HOUSING		
386-073	MXL 17T MERITOR EXTENDED LUBE MAIN DRIVELINE WITH HALF ROUND YOKES	30	30
423-033	MERITOR 16.5X7 Q+ CAST SPIDER HEAVY DUTY CAM REAR BRAKES, DOUBLE ANCHOR, FABRICATED SHOES		
433-002	NON-ASBESTOS REAR BRAKE LINING		
434-011	BRAKE CAMS AND CHAMBERS ON FORWARD SIDE OF DRIVE AXLE(S)		
451-023	CONMET CAST IRON REAR BRAKE DRUMS		
440-021	SKF SCOTSEAL PLUS XL REAR OIL SEALS		



Data Code	Description	Weight Front	Weight Rear
426-074	HALDEX GOLDSEAL LONGSTROKE 1-DRIVE AXLE SPRING PARKING CHAMBERS		
428-002	MERITOR AUTOMATIC REAR SLACK ADJUSTERS		
417-001	ORGANIC SAE 80/90 REAR AXLE LUBE		
Rear Suspension			
622-003	23,000# FLAT LEAF SPRING REAR SUSPENSION WITH HELPER AND RADIUS ROD		120
621-001	SPRING SUSPENSION - NO AXLE SPACERS		
431-001	STANDARD U-BOLT PAD		
623-005	FORE/AFT CONTROL RODS		
Brake System			
018-002	AIR BRAKE PACKAGE		
490-101	WABCO 4S/4M ABS WITH TRACTION CONTROL		
871-001	REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID CHASSIS AIR LINES		
904-001	FIBER BRAID PARKING BRAKE HOSE		
412-001	STANDARD BRAKE SYSTEM VALVES		
460-002	STANDARD AIR SYSTEM PRESSURE PROTECTION SYSTEM		
413-002	STD U.S. FRONT BRAKE VALVE		
432-003	RELAY VALVE WITH 5-8 PSI CRACK PRESSURE, NO REAR PROPORTIONING VALVE		
480-009	BW AD-9 BRAKE LINE AIR DRYER WITH HEATER	20	
479-015	AIR DRYER FRAME MOUNTED		
460-001	STEEL AIR BRAKE RESERVOIRS		
607-001	CLEAR FRAME RAILS FROM BACK OF CAB TO FRONT REAR SUSPENSION BRACKET, BOTH RAILS OUTBOARD		
477-004	PULL CABLES ON ALL AIR RESERVOIR(S)		
Trailer Connections			
335-004	UPGRADED CHASSIS MULTIPLEXING UNIT		
32A-002	UPGRADED BULKHEAD MULTIPLEXING UNIT		
Wheelbase & Frame			
545-645	6450MM (254 INCH) WHEELBASE		
546-101	11/32X3-1/2X10-15/16 INCH STEEL FRAME (8.73MMX277.8MM/0.344X10.94 INCH) 120KSI	390	170
552-007	2450MM (96 INCH) REAR FRAME OVERHANG		
55W-009	FRAME OVERHANG RANGE: 91 INCH TO 100 INCH	-40	170



Data Code	Description	Weight	Weight
		Front	Rear
ACB-99D	CALCD BACK OF CAB TO REAR SUSP C/L (CA) : 188.45 in		
AE8-99D	CALCULATED EFFECTIVE BACK OF CAB TO REAR SUSPENSION C/L (CA) : 185.45 in		
AE4-99D	CALCD FRAME LENGTH - OVERALL : 379.39		
AM6-99D	CALCD SPACE AVAILABLE FOR DECKPLATE : 188.45 in		
FSS-0LH	FRAME SPACE LH SIDE : 122.6 in		
FSS-0RH	FRAME SPACE RH SIDE : 168.71 in		
553-001	SQUARE END OF FRAME		
550-001	FRONT CLOSING CROSSMEMBER		
559-001	STANDARD WEIGHT ENGINE CROSSMEMBER		
562-001	STANDARD MIDSHIP #1 CROSSMEMBER(S)		
572-001	STANDARD REARMOST CROSSMEMBER		
565-001	STANDARD SUSPENSION CROSSMEMBER		
Chassis Equipment			
556-1AN	THREE-PIECE 14 INCH STEEL CENTER BUMPER WITH FLEXIBLE PLASTIC ENDS		
558-001	FRONT TOW HOOKS - FRAME MOUNTED		
574-001	BUMPER MOUNTING FOR SINGLE LICENSE PLATE	15	
642-998	NO BUMPER/FENDER MOUNTED SIGHT RODS		
586-024	FENDER AND FRONT OF HOOD MOUNTED FRONT MUDFLAPS		
551-007	GRADE 8 THREADED HEX HEADED FRAME FASTENERS		
Fuel Tanks			
204-192	50 GALLON/189 LITER RECTANGULAR ALUMINUM FUEL TANK - LH	20	
218-005	RECTANGULAR FUEL TANK(S)		
215-005	PLAIN ALUMINUM/PAINTED STEEL FUEL/HYDRAULIC TANK(S) WITH PAINTED BANDS		
212-007	FUEL TANK(S) FORWARD		
684-001	PLAIN STEP FINISH		
205-001	FUEL TANK CAP(S)		
122-084	ALLIANCE FUEL FILTER/WATER SEPARATOR WITH PRIMER PUMP		
216-020	EQUIFLO INBOARD FUEL SYSTEM		
202-016	HIGH TEMPERATURE REINFORCED NYLON FUEL LINE		



Data Code	Description	Weight Front	Weight Rear
Tires			
093-1T8	GOODYEAR G662 RSA FUEL MAX 11R22.5 14 PLY RADIAL FRONT TIRES (MATCH MARKED)	22	
094-1DG	GOODYEAR G338 11R22.5 14 PLY RADIAL REAR TIRES		84
Hubs			
418-045	CONMET PRE-SET BEARING IRON FRONT HUBS		
450-045	CONMET PRE-SET BEARING IRON REAR HUBS		
Wheels			
502-428	ACCURIDE 28828 22.5X8.25 10-HUB PILOT 2- HAND HD STEEL DISC FRONT WHEELS	10	
505-428	ACCURIDE 28828 22.5X8.25 10-HUB PILOT 2- HAND HD STEEL DISC REAR WHEELS		20
496-011	FRONT WHEEL MOUNTING NUTS		
497-011	REAR WHEEL MOUNTING NUTS		
Cab Exterior			
829-071	106 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB		
650-008	AIR CAB MOUNTS		
648-002	NONREMOVABLE BUGSCREEN MOUNTED BEHIND GRILLE		
678-001	LH AND RH GRAB HANDLES		
646-023	HOOD MOUNTED CHROMED PLASTIC GRILLE		
65X-003	CHROME HOOD MOUNTED AIR INTAKE GRILLE		
644-004	FIBERGLASS HOOD		
727-1AH	SINGLE 14 INCH ROUND POLISHED AIR HORN ROOF MOUNTED	4	
728-001	SINGLE ELECTRIC HORN		
728-001	SINGLE HORN SHIELD		
657-001	DOOR LOCKS AND IGNITION SWITCH KEYED THE SAME		
575-001	REAR LICENSE PLATE MOUNT END OF FRAME		
312-038	INTEGRAL HEADLIGHT/MARKER ASSEMBLY WITH CHROME BEZEL		
302-001	(5) AMBER MARKER LIGHTS		
294-017	INTEGRAL STOP/TAIL/BACKUP LIGHTS WITH 7 FEET ADDITIONAL WIRE AT CHASSIS END OF FRAME		
300-015	STANDARD FRONT TURN SIGNAL LAMPS		
744-1BH	DUAL WEST COAST MOLDED-IN COLOR MIRRORS		



Data Code	Description	Weight	Weight
		Front	Rear
797-001	DOOR MOUNTED MIRRORS		
796-001	102 INCH EQUIPMENT WIDTH		
743-1AP	LH AND RH 8 INCH MOLDED-IN COLOR CONVEX MIRRORS MOUNTED UNDER PRIMARY MIRRORS		
729-001	STANDARD SIDE/REAR REFLECTORS		
768-043	63X14 INCH TINTED REAR WINDOW		
661-003	TINTED DOOR GLASS LH AND RH WITH TINTED NON-OPERATING WING WINDOWS		
654-003	MANUAL DOOR WINDOW REGULATORS		
663-013	TINTED WINDSHIELD		
659-019	2 GALLON WINDSHIELD WASHER RESERVOIR WITHOUT FLUID LEVEL INDICATOR, FRAME MOUNTED		

Cab Interior

707-1AK	OPAL GRAY VINYL INTERIOR		
706-013	MOLDED PLASTIC DOOR PANEL		
708-013	MOLDED PLASTIC DOOR PANEL		
772-006	BLACK MATS WITH SINGLE INSULATION		
765-001	DASH MOUNTED ASH TRAYS AND LIGHTER		
691-008	FORWARD ROOF MOUNTED CONSOLE WITH UPPER STORAGE COMPARTMENTS WITHOUT NETTING		
694-010	IN DASH STORAGE BIN		
742-007	(2) CUP HOLDERS LH AND RH DASH		
680-006	GRAY/CHARCOAL FLAT DASH		
720-002	2-1/2 LB. FIRE EXTINGUISHER	5	
700-002	HEATER, DEFROSTER AND AIR CONDITIONER	70	
701-001	STANDARD HVAC DUCTING		
703-005	MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH		
170-015	STANDARD HEATER PLUMBING		
130-033	DENSO HEAVY DUTY AIR CONDITIONER COMPRESSOR		
702-002	BINARY CONTROL, R-134A		
739-033	STANDARD INSULATION		
285-013	SOLID-STATE CIRCUIT PROTECTION AND FUSES		
280-007	12V NEGATIVE GROUND ELECTRICAL SYSTEM		
324-014	DOME LIGHT WITH 3-WAY SWITCH ACTIVATED BY LH AND RH DOORS		



Data Code	Description	Weight	Weight
		Front	Rear
655-001	CAB DOOR LATCHES WITH MANUAL DOOR LOCKS		
722-002	TRIANGULAR REFLECTORS WITHOUT FLARES	10	
756-1J3	BASIC HIGH BACK AIR SUSPENSION DRIVER SEAT WITH MECHANICAL LUMBAR AND INTEGRATED CUSHION EXTENSION	30	
760-235	2 MAN TOOL BOX MID BACK NON SUSPENSION PASSENGER SEAT	30	
711-004	LH AND RH INTEGRAL DOOR PANEL ARMRESTS		
758-014	BLACK CORDURA PLUS CLOTH DRIVER SEAT COVER		
761-014	BLACK CORDURA PLUS CLOTH PASSENGER SEAT COVER		
763-006	3 POINT DRIVER AND PASSENGER AND 2 POINT CENTER FRONT SEAT BELT RETRACTORS		
532-001	FIXED STEERING COLUMN		
540-015	4-SPOKE 18 INCH (450MM) STEERING WHEEL		
765-002	DRIVER AND PASSENGER INTERIOR SUN VISORS		

Instruments & Controls

732-004	GRAY DRIVER INSTRUMENT PANEL
734-004	GRAY CENTER INSTRUMENT PANEL
87L-003	ENGINE REMOTE INTERFACE WITH PARK BRAKE AND NEUTRAL INTERLOCKS
870-001	BLACK GAUGE BEZELS
486-001	LOW AIR PRESSURE LIGHT AND BUZZER
840-002	2 INCH PRIMARY AND SECONDARY AIR PRESSURE GAUGES
198-002	INTAKE MOUNTED AIR RESTRICTION INDICATOR WITH GRADUATIONS
149-013	ELECTRONIC CRUISE CONTROL WITH SWITCHES IN LH SWITCH PANEL
156-007	KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY
811-011	ODOMETER/TRIP/HOUR/DIAGNOSTIC/VOLTAGE DISPLAY; 1X7 CHARACTER, 26 WARNING LAMPS, DATA LINKED, ICU3
160-025	DIAGNOSTIC INTERFACE CONNECTOR, 9 PIN, SAE J1939, LOCATED BELOW DASH
844-001	2 INCH ELECTRIC FUEL GAUGE
148-073	ENGINE REMOTE INTERFACE FOR REMOTE THROTTLE



Data Code	Description	Weight	Weight
		Front	Rear
163-001	ENGINE REMOTE INTERFACE CONNECTOR AT BACK OF CAB		
856-001	ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE		
864-001	2 INCH TRANSMISSION OIL TEMPERATURE GAUGE		
830-017	ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY		
372-035	(1) DASH MOUNTED PTO SWITCH WITH INDICATOR LAMP	5	
852-002	ELECTRIC ENGINE OIL PRESSURE GAUGE		
746-1A2	AM/FM/MB RADIO WITH FRONT AUXILIARY INPUT	10	
747-001	DASH MOUNTED RADIO		
750-002	(2) RADIO SPEAKERS IN CAB		
753-001	AM/FM ANTENNA MOUNTED ON FORWARD LH ROOF	2	
748-001	POWER AND GROUND STUDS IN/UNDER DASH		
810-027	ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITH/OUT ODOMETER		
817-001	STANDARD VEHICLE SPEED SENSOR		
812-001	ELECTRONIC 3000 RPM TACHOMETER		
162-011	IDLE LIMITER, ELECTRONIC ENGINE		
836-015	DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY		
660-008	SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY		
304-001	MARKER LIGHT SWITCH INTEGRAL WITH HEADLIGHT SWITCH		
882-009	ONE VALVE PARKING BRAKE SYSTEM WITH WARNING INDICATOR		
299-013	SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, WASHER/WIPER AND HAZARD IN HANDLE		
298-039	INTEGRAL ELECTRONIC TURN SIGNAL FLASHER WITH HAZARD LAMPS OVERRIDING STOP LAMPS		
Design			
065-000	PAINT: ONE SOLID COLOR		
Color			
980-3F6	CAB COLOR A: N0006EA WHITE ELITE SS		



Data Code	Description	Weight Front	Weight Rear
986-020	BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT		
962-972	POWDER WHITE (N0006EA) FRONT WHEELS/RIMS (PKW/HT21, TKW/HT21, W, TW)		
966-972	POWDER WHITE (N0006EA) REAR WHEELS/RIMS (PKW/HT21, TKW/HT21, W, TW)		
964-6Z7	BUMPER PAINT: FP24812 ARGENT SILVER DUPONT FLEX		

Certification / Compliance

996-001 U.S. FMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS

Sales Programs

NO SALES PROGRAMS HAVE BEEN SELECTED

TOTAL VEHICLE SUMMARY

Weight Summary

	Weight Front	Weight Rear	Total Weight
Factory Weight [†]	6720 lbs	4189 lbs	10909 lbs
Dealer Installed Options	0 lbs	0 lbs	0 lbs
Total Weight [†]	6720 lbs	4189 lbs	10909 lbs

Extended Warranty

WAH-010 EXTENDED VEHICLE WARRANTY WITH PARKSMART, 4 YEARS OR 100,000 MILES/160 000 KM
 WAG-055 TOWING EXTENDED/ROADSIDE SERVICE WARRANTY, 4 YEAR/UNLIMITED MILES/KM, \$550 CAP

Dealer Installed Options

	Weight Front	Weight Rear
PP1 CUMMINS PP1 4YR 150,000 MILE WARRANTY	0	0
AFT CUMMINS 4YR 150,000 MI. AFTER-TREATMENT WARRANTY	0	0



Prepared by:
Brian Jackson
EMPIRE TRUCK SALES, LLC

ALL	ALLISON 5 YR UNLIMITED MILE TRANSMISSION WARRANTY	0	0
	Total Dealer Installed Options	0 lbs	0 lbs

(+) Weights shown are estimates only.
If weight is critical, contact Customer Application Engineering.



HATTIESBURG, MS
 SPECIFICATIONS FOR:
KBK-20H with TKK 1824 body
KNUCKLE BOOM LOADER AND TRASH BODY

THE UNIT WILL BE USED IN COLLECTION AND LOADING OF BULK TRASH, LIMBS, LEAVES, BUILDING MATERIALS, AND WHITE GOODS, OR OTHER MATERIALS OF THAT NATURE. **UNIT MUST BE MANUFACTURED IN AN ISO 9000:2000 certified facility.** All bidders must fill in all information. If meeting or EXCEEDING SPECIFICATIONS PUT **YES**, AND IF EXCEPTIONS ARE TAKEN PUT **NO**. ANY EXCEPTIONS MUST BE EXPLAINED IN WRITING. ALL PROPOSALS INCLUDE DELIVERY, TRAINING OF OPERATORS AND SERVICE PERSONNEL.

LOADER SPECIFICATIONS VENDOR'S RESPONSE, Y/N-EXCEPTIONS

1.0 BOOM:

- 1.1 Boom length to be 16ft. with 4ft. telescoping section to 20ft.
- 1.2 Minimum lift capacity to be 3,300 Lbs. @ 20ft. including grapple.
- 1.3 Boom Pedestal to be constructed of High Strength Steel, providing a 3:1 safety factor.
- 1.4 All hydraulic hoses located at the operator position (Boom Pedestal) must be enclosed in the pedestal base. Access provided by an easily removable steel cover.
- 1.5 Boom Pivot shall be mounted to the pedestal by means of a slewing ring/bearing that has a minimum capacity of 513,000 lbs. static load and 186,000 Ft-Lbs. moment. Slewing ring shall be 3 ½" thick and have an O.D. of 25 ¾". Boom pivot shall be constructed with a 9" O.D. safety retaining tube. The Boom Pivot Safety Retaining Tube shall be a minimum of 12" long and confine all hoses which pass through the Pedestal/Boom Pivot Assembly.
- 1.6 Boom rotation of 270 degrees minimum with mechanical stops for safety. Stops must be welded into machined recesses to ensure non-movement. Pedestal stop must have a minimum of three (3) square inches and have a nylon contact with pivot stops and a minimum width of five (5) inches.
- 1.7 Boom rotation shall be accomplished by a direct hydraulic swing drive through a slewing (bearing) ring& planetary gearbox capable of producing 250,000 inch-pounds torque.
- 1.8 Entire Boom Assembly shall be designed with a tensile strength to provide a safety factor of 3 to 1 at the rated load capacity.
- 1.9 Main Boom shall be constructed of (2) 4"x 8" High Strength Steel Tubing.
- 1.10 Tip Boom shall be constructed from a 5" x 7" High Strength Steel Tube.
- 1.11 Tip Boom shall have a 4' telescopic extension tip section constructed from 4"x 6" High Strength Steel Tube.
- 1.12 Main Boom shall be equipped with mechanical stops to prohibit hydraulic cylinders from bottoming out. Extend boom stops must be easily accessible and removable for service.
- 1.13 Boom pedestal to be mounted directly to the chassis frame rails. Mounting must include inside frame rail supports at the mounting points.
- 1.14 The entire boom must be serviceable down to the component level, e.g., every hydraulic hose, fluid tubes, bracket, pin, etc. Having to replace subassemblies in order to repair a component will not be acceptable.

- 1.15 Telescopic tip extension shall be equipped with replaceable nylon bearings on all 3 sides with roller on bottom. Bearings must be easily accessible for replacement and have "auto-hose-slack" take-up.
- 1.16 All boom connections requiring pins shall be equipped with replaceable bushings and heat-treated pins.
- 1.17 All operating functions shall be hydraulically controlled from the operator station located both on the left and right hand side of the loader.
- 1.18 Two stage tandem pump allows for multiple function control of the loader.
- 1.19 Operator controls shall be controlled by means of hydraulic joysticks located on both sides of the loader (two per side, three functions per joy stick).
- 1.20 A safety feature shall be provided to allow only one side of controls to function at a time. Joy sticks shall function only from one side at a time.
- 1.21 Joy sticks shall not require any lubrication thereby eliminating any frequent maintenance.
- 1.22 Outriggers controlled by individual levers located conveniently in the center of the operator's platform.
- 1.23 Body dumping is controlled by a single lever at the center of the operator's platform separate from any other control. Proper enclosures shall be provided to protect operator from hydraulic fluid and components. All controls shall be clearly identified as to function.
- 1.24 Main Boom and Tip Boom cylinders must incorporate integral holding valves. Externally mounted holding valves are not acceptable.
- 2.0 Trash Grapple\Bucket:**
 - 2.1 Bucket shall have a 360 degree continuous rotating grapple with a replaceable hydraulic swivel. Swivel shall not be welded or be an integral part of the grapple.
 - 2.2 Bucket is to be opened and closed by (2) hydraulic cylinders with a closing force "bite" of 3,600 lbs.
 - 2.3 Bucket is to be 4' long and capable of opening to 60 inches from lip to lip.
 - 2.4 Bucket shall be fabricated with a**
bolt on replaceable H.S. H.C. steel cutting edge.
 - 2.5 Bucket cylinders and hoses shall be enclosed by a removable steel cover.
- 3.0 Hydraulics:**
 - 3.1 Reservoir shall be a minimum of 45 gallons. It shall have a dual level/oil temperature gauge on side of tank. An in-tank suction strainer is included.
 - 3.2 Filter shall be a 10-micron, return line replaceable filter mounted on outside of reservoir.
 - 3.3 Cut-off valves are to be provided for both pressure and suction.

3.4 Main boom, tip boom and outrigger hydraulic cylinders shall contain pilot operated check valves as an integral part of each cylinder to prevent boom movement in the event of hydraulic hose failure. Bolt on pilot operated check valves will not be permissible. 3.5 All hoses shall be rated at 4,000-psi working pressure. 3.6 Port tubing through the main boom shall be zinc plated steel tube. 3.7 Control valves shall have a 20 GPM rating. 3.8 Successful bidder must provide a computer printout at time of delivery showing particle testing of the hydraulic oil done just prior to the unit being shipped in order to illustrate cleanliness of Hydraulic System.	4.0 Power Source: 4.1 Unit to be mounted on any chassis that meets the manufactures recommended specification with a heavy – duty clutch style (Hot Shift) PTO and a heavy – duty bi-rotational Tandem hydraulic pump. 5.0 Throttle Control: 5.1 Unit to have an electric operated throttle control to maintain proper engine speed when loader is operated under load. Switch for throttle control to be mounted on operator's platform for operator's convenience. 5.2 Throttle speed-up shall operate only when the transmission in the neutral position.	6.0 Outriggers: 6.1 Outriggers shall be extendable to a distance that will resist loads of 85% of the tipping moment under maximum rated load. 6.2 The outriggers are to be equipped with smooth pads to cause minimum damage to contacted surface. 6.3 Outriggers shall telescope horizontally in and out; and vertically up and down and operate independently by means of individual mechanical linkage controls. Controls must be located a distinctive distance from the main boom controls. 6.4 Outrigger cylinders for stabilizing loader shall be mounted inside telescoping legs. 6.5 Outriggers shall retract to within the maximum highway width and will extend to a maximum width to resist the design load moment. 6.6 Outrigger Cylinders shall contain holding valves on extend and retract functions to prevent outrigger leak down. 7.0 Trash Body: 7.1 <u>24</u> cubic yard capacity. 7.2 <u>18</u> foot body length. 7.3 Body shall be mounted with a minimum space of 60 inches between the cab and the front of the body.
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7.4 Body floor shall be made of 1/4" sheet steel. Sides are formed to create the lower side bumper channel structure of the body.

7.5 Body walls to be constructed with 10 gauge sheet steel. Wall stiffeners to be a minimum of 11 gauge formed channels placed on approximately 24-inch centers.

7.6 Body walls shall have a top rail made of 3"x 4"x 1/4" rectangle tubing.

7.7 Wall stiffeners will be welded to top rail and stiffeners will be welded to the wall sheet.

7.8 Front body wall to be 42 inches high with side body walls transitioning from 42 inches high to 60 inches high 8ft. from the body front.

7.9 Body full length main structural channel sills to be 8 inch @ 11.5 lbs. per ft. Cross sills to be 4 inch @ 5.4 lbs. per ft structural channel. Cross sills to be placed on 12-inch centers.

7.10 Body shall have (2) equal width barn type rear doors 60 inches high to swing completely around to each side wall with provisions to positively latch open for dumping.

7.11 Each door shall be hinged with (2) 1 inch hinge pins. Hinges must be welded to body and door and must contain easily accessible grease fittings. Door latch will secure both doors at the top and bottom.

7.12 Rear doors shall be fabricated from 10-gauge steel with a circumferential frame of 4-inch structural channel.

8.0 Body Hoist:

8.1 The hoist system shall be two 5" bore, two stage telescopic hydraulic cylinders rated @ 2,500 PSI working pressure mounted to provide a 45 degree dump angle. Left and right hoist cylinders must be mounted outboard of the chassis frame.

8.2 Body shall have two (2) body safety props installed one on each side of the chassis frame rails.

9.0 Lights and Reflectors:

9.1 Shall conform to current state and federal standards.

9.2 Oval, amber LED strobes in rear corner posts of body with alternating flash pattern.

9.3 Reflective Safety Tape shall be on both sides and on the rear of body.

10.0 Paint:

10.1 Body exterior shall receive (1) coat of high-grade primer and (2) coats of high-grade standard black enamel paint.

10.2 Body interior shall receive (1) coat of high-grade primer.

10.3 Loader shall receive one (1) coat of High-grade primer and two (2) coats of high grade enamel paint (Manufacturer Standard Color(s)).

11.0 Safety Rear Bumper:

11.1 Body shall have a rear safety bumper.

Bumper to meet U.S. Department of Transportation Federal Motor Carrier Safety

Administration, part 571.233 for rear impact guards and part 571.224 for rear impact protection.	
12.0 Standard Warranty: 12.1 Bidder must provide all warranties required below. Failure to provide such warranties may result in your bid being deemed non-responsive. 12.2 Entire unit to have a 1 year parts and labor warranty 12.3 3 year warranty on gear box, slewing ring. 12.4 3 year structural warranty. 12.5 All Warranty Work shall be done on Customer's site (On-site Warranty repair). Customer shall not be responsible for transportation of unit for warranty work.	
13.0 OTHER REQUIREMENTS 13.1 A 18" DEEP X 18" WIDE X 48" LOCKING HEAVY DUTY TRUCK BOX SHALL BE FRAME MOUNTED ON THE RIGHT SIDE OF CAB BEHIND OPERATOR PLATFORM. 13.2 TWO (2) SETS OF RAKE/SHOVEL LOOPS SHALL BE MOUNTED ON THE FRONT WALL OF THE BODY. 13.3 WATER COOLER RACK MOUNTED ON OPERATOR PLATFORM.	



Manufactured by: Hol-Mac Corp.
P. O. BOX 349 • 160 COMMERCE DRIVE
BAY SPRINGS, MISSISSIPPI 39422
601-764-4121 • FAX 601-764-2029
mossjoe@bellsouth.net

December 12, 2013



City of Hattiesburg, MS
City Clerk
P.O. Box 1898
200 Forrest St.
Hattiesburg, MS 39403-1898
Re: Hattiesburg, MS KBF20H-HJ with a TKB1824 body

Pac-Mac is pleased to quote the following:

Pac-Mac Model KBF20H-HJ with a TKB1824 body mounted on a 2015 International
4300: \$126,376.61 ea.

This price includes standard equipment per spec., Hydraulic Piloted joysticks, 1/2" floor, 18" x 18" x 18" x 48" truck box, 2 sets of rake and shovel holders, water cooler rack, 5 lb. fire ext. and triangle reflector kit per bid spec.

With Extended Warranties per Bid Spec:

Pac-Mac Model KBF20H-HJ with a TKB1824 body mounted on a 2015 International
4300: \$130,376.61 ea.

This price includes standard equipment per spec., Extended Warranties per spec., Hydraulic Piloted joysticks, 1/2" floor, 18" x 18" x 18" x 48" truck box, 2 sets of rake and shovel holders, water cooler rack, 5 lb. fire ext. and triangle reflector kit per bid spec.

**** LIGHTING ****

Pac-Mac standard lighting includes: (1) cab strobe, (2) strobe lights in the rear corner posts of the body and standard DOT required lighting.

**** WARRANTY ****

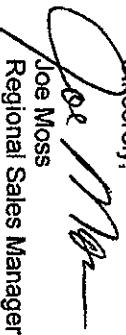
Pac-Mac standard warranty includes the following:

Non-Hydraulic Replacement Parts — 1 year
Hydraulic Drive - 3 year
Major Structural Component Parts — 3 year

N

Terms: Net Receipt
FOB Hattiesburg, MS
Delivery: 40 ARC

Sincerely,


Joe Moss
Regional Sales Manager

CITY OF HATTIESBURG, MS
BID SPECIFICATIONS FOR:
KNUCKLE BOOM LOADER AND TRASH BODY WITH CHASSIS

THE UNIT WILL BE USED IN COLLECTION AND LOADING OF BULK TRASH, LIMBS, LEAVES, BUILDING MATERIALS, AND WHITE GOODS, OR OTHER MATERIALS OF THAT NATURE. UNIT MUST BE MANUFACTURED IN AN ISO 9000:2000 CERTIFIED FACILITY. ALL BIDDERS MUST FILL IN ALL INFORMATION. IF MEETING OR EXCEEDING SPECIFICATIONS PUT **YES**, AND IF EXCEPTIONS ARE TAKEN PUT **NO**. ANY EXCEPTIONS MUST BE EXPLAINED IN WRITING. ALL PROPOSALS INCLUDE DELIVERY, TRAINING OF OPERATORS AND SERVICE PERSONNEL.

LOADER SPECIFICATIONS	VENDOR'S RESPONSE, Y/N-EXCEPTIONS
1.0 BOOM:	
1.1 Boom length to be 16ft. with 4ft. telescoping section to 20ft.	YES
1.2 Minimum lift capacity to be 3,300 Lbs. @ 20ft. including grapple.	YES
1.3 Boom Pedestal to be constructed of High Strength Steel, providing a 3:1 safety factor.	YES
1.4 All hydraulic hoses located at the operator position (Boom Pedestal) must be enclosed in the pedestal base. Access provided by an easily removable steel cover.	YES
1.5 Boom Pivot shall be mounted to the pedestal by means of a slewing ring/bearing that has a minimum capacity of 513,000 lbs. static load and 186,000 Ft-Lbs. moment. Slewing ring shall be 3 1/2" thick and have an O.D. of 25 3/4". Boom pivot shall be constructed with a 8" O.D. safety retaining tube. The Boom Pivot Safety Retaining Tube shall be a minimum of 12" long and confine all hoses which pass through the Pedestal/Boom Pivot Assembly.	YES
1.6 Boom rotation of 270 degrees minimum with mechanical stops for safety. Stops must be welded into machined recesses to ensure non-movement. Pedestal stop must have a minimum of three (3) square inches and have a nylon contact with pivot stops and a minimum width of five (5) inches.	YES
1.7 Boom rotation shall be accomplished by a direct hydraulic swing drive through a slewing (bearing) ring, planetary gearbox capable of producing 250,000 inch-pounds torque.	YES

1.8 Entire Boom Assembly shall be designed with a tensile strength to provide a safety factor of 3 to 1 at the rated load capacity.	YES
1.9 Main Boom shall be constructed of (2) 4"x 8" High Strength Steel Tubing.	YES
1.10 Tip Boom shall be constructed from a 5" x 7" High Strength Steel Tube.	YES
1.11 Tip Boom shall have a 4' telescopic extension tip section constructed from 4"x 6" High Strength Steel Tube.	YES
1.12 Main Boom shall be equipped with mechanical stops to prohibit hydraulic cylinders from bottoming out. Extend boom stops must be easily accessible and removable for service.	YES
1.13 Boom pedestal to be mounted directly to the chassis frame rails. Mounting must include inside frame rail supports at the mounting points.	YES
1.14 The entire boom must be serviceable down to the component level, e.g., every hydraulic hose, fluid tubes, bracket, pin, etc. Having to replace subassemblies in order to repair a component will not be acceptable.	YES
1.16 Telescopic tip extension shall be equipped with replaceable nylon bearings on all 3 sides with roller on bottom. Bearings must be easily accessible for replacement and have "auto-hose-slack" take-up.	YES
1.16 All boom connections requiring pins shall be equipped with replaceable bushings and heat-treated pins.	YES
1.17 All operating functions shall be hydraulically controlled from the operator station located both on the left and right hand side of the loader.	YES
1.18 Two stage tandem pump allows for multiple function control of the loader.	YES
1.19 Operator controls shall be controlled by means of hydraulic joysticks located on both sides of the loader (two per side, three functions per joy stick).	YES

1.20 A safety feature shall be provided to allow only one side of controls to function at a time. Joy sticks shall function only from one side at a time.	YES
1.21 Joy sticks shall not require any lubrication thereby eliminating any frequent maintenance.	YES
1.22 Outriggers controlled by individual levers located conveniently in the center of the operator's platform.	YES
1.23 Body dumping is controlled by a single lever at the center of the operator's platform separate from any other control. Proper enclosures shall be provided to protect operator from hydraulic fluid and components. All controls shall be clearly identified as to function.	YES
1.24 Main Boom and Tip Boom cylinders must incorporate integral holding valves. Externally mounted holding valves are not acceptable.	YES
2.0 Trash Grapple/Bucket:	
2.1 Bucket shall have a 360 degree continuous rotating grapple with a replaceable hydraulic swivel. Swivel shall not be welded or be an integral part of the grapple.	YES
2.2 Bucket is to be opened and closed by (2) hydraulic cylinders with a closing force/bite" of 3,600 lbs.	YES
2.3 Bucket is to be 4' long and capable of opening to 60 inches from lip to lip.	YES
2.4 Bucket shall be fabricated with a bolt on replaceable H.S.H.C. steel cutting edge.	YES
2.5 Bucket cylinders and hoses shall be enclosed by a removable steel cover.	YES
3.0 Hydraulics:	
3.1 Reservoir shall be a minimum of 45 gallons. It shall have a dual level/oil temperature gauge on side of tank. An In-tank suction strainer is included.	YES
3.2 Filter shall be a 10-micron, return line replaceable filter mounted on outside of reservoir.	YES

3.3 Cut-off valves are to be provided for both pressure and suction.	YES
3.4 Main boom, tip boom and outrigger hydraulic cylinders shall contain pilot operated check valves as an integral part of each cylinder to prevent boom movement in the event of hydraulic hose failure. Bolt on pilot operated check valves will not be permissible.	YES
3.5 All hoses shall be rated at 4,000-psi working pressure.	YES
3.6 Port tubing through the main boom shall be zinc plated steel tube.	YES
3.7 Control valves shall have a 20 GPM rating.	YES
3.8 Successful bidder must provide a computer printout at time of delivery showing particle testing of the hydraulic oil done just prior to the unit being shipped in order to illustrate cleanliness of Hydraulic System.	YES
4.0 Power Source:	
4.1 Unit to be mounted on any chassis that meets the manufactures recommended specification with a heavy – duty clutch style (Hot Shift) PTO and a heavy – duty bi-rotational Tandem hydraulic pump.	YES
5.0 Throttle Control:	
5.1 Unit to have an electric operated throttle control to maintain proper engine speed when loader is operated under load. Switch for throttle control to be mounted on operator's platform for operator's convenience.	YES
5.2 Throttle speed-up shall operate only when the transmission in the neutral position.	YES
6.0 Outriggers:	
6.1 Outriggers shall be extendable to a distance that will resist loads of 85% of the tipping moment under maximum rated load.	YES
6.2 The outriggers are to be equipped with smooth pads to cause minimum damage to contacted surface.	YES

6.3 Outriggers shall telescope horizontally in and out; and vertically up and down and operate independently by means of individual mechanical linkage controls. Controls must be located a distinctive distance from the main boom controls.	YES
6.4 Outrigger cylinders for stabilizing loader shall be mounted inside telescoping legs.	YES
6.5 Outriggers shall retract to within the maximum highway width and will extend to a maximum width to resist the design load moment.	YES
6.6 Outrigger Cylinders shall contain holding valves on extend and retract functions to prevent outrigger leak down.	YES
7.0 Trash Body:	
7.1 <u>24</u> cubic yard capacity.	YES
7.2 <u>18</u> foot body length.	YES
7.3 Body shall be mounted with a minimum space of 60 inches between the cab and the front of the body.	YES
7.4 Body floor shall be made of $\frac{3}{4}$ " sheet steel. Sides are formed to create the lower side bumper channel structure of the body.	YES
7.5 Body walls to be constructed with 10 gauge sheet steel. Wall stiffeners to be a minimum of 11 gauge formed channels placed on approximately 24-inch centers.	YES
7.6 Body walls shall have a top rail made of 3"x 4"x $\frac{1}{2}$ " rectangle tubing.	YES
7.7 Wall stiffeners will be welded to top rail and stiffeners will be welded to the wall sheet.	YES
7.8 Front body wall to be 42 inches high with side body walls transitioning from 42 inches high to 60 inches high 8ft. from the body front.	YES
7.9 Body full length main structural channel sills to be 8 inch @ 115 lbs. per ft. Cross sills to be 4 inch @ 5.4 lbs. per ft structural channel. Cross sills to be placed on 12-inch centers.	YES.

7.10 Body shall have (2) equal width barn type rear doors 60 inches high to swing completely around to each side with provisions to positively latch open for dumping.	YES
7.11 Each door shall be hinged with (2) 1 inch hinge pins. Hinges must be welded to body and door and must contain easily accessible grease fittings. Door latch will secure both doors at the top and bottom.	YES
7.12 Rear doors shall be fabricated from 10-gauge steel with a circumferential frame of 4-inch structural channel.	YES
8.0 Body Hoist:	
8.1 The hoist system shall be two 5" bore, two stage telescopic hydraulic cylinders reeled @ 2,500 PSI working pressure mounted to provide a 45 degree dump angle. Left and right hoist cylinders must be mounted outboard of the chassis frame.	YES
8.2 Body shall have two (2) body safety props installed one on each side of the chassis frame rails.	YES
9.0 Lights and Reflectors:	
9.1 Shall conform to current state and federal standards.	YES
9.2 Oval, amber LED strobes in rear corner posts of body with alternating flash pattern.	YES
9.3 Reflective Safety Tape shall be on both sides and on the rear of body.	YES
10.0 Paint:	
10.1 Body exterior shall receive (1) coat of high-grade primer and (2) coats of high-grade standard black enamel paint.	YES
10.2 Body interior shall receive (1) coat of high-grade primer.	YES
10.3 Loader shall receive one (1) coat of High-grade primer and two (2) coats of high grade enamel paint (Manufacturer Standard Color(s).	YES

11.0 Safety Rear Bumper: 11.1 Body shall have a rear safety bumper. Bumper to meet U.S. Department of Transportation Federal Motor Carrier Safety Administration, part 571.233 for rear impact guards and part 571.224 for rear impact protection.	
12.0 Warranty: 12.1 Bidder must provide all warranties required below. Failure to provide such warranties may result in your bid being deemed non-responsive. 12.2 Entire unit to have a 1 year parts and labor warranty 12.3 4 year warranty on gear box, slewing ring and hydraulic cylinders. 12.4 4 year structural warranty. 12.5 All Warranty Work shall be done on Customer's site (On-site Warranty repair). Customer shall not be responsible for transportation of unit for warranty work.	
13.0 OTHER REQUIREMENTS 13.1 A 18" DEEP X 18" WIDE X 48" LOCKING HEAVY DUTY TRUCK BOX SHALL BE FRAME MOUNTED ON THE RIGHT SIDE OF CAB BEHIND OPERATOR PLATFORM. 13.2 TWO (2) SETS OF RAKE/SHOVEL LOOPS SHALL BE MOUNTED ON THE FRONT WALL OF THE BODY. 13.3 WATER COOLER RACK MOUNTED ON OPERATOR PLATFORM.	
CHASSIS SPECIFICATIONS 1.0 ENGINE: 1.1 250 H.P. 6 CYLINDER DIESEL W/660LB/FT TORQUE. EXHAUST BRAKE WITH VARIABLE GEOMETRY TURBO WITH ON-OFF DASH SWITCH 1.2 180 AMP ALTERNATOR 1.3 (2) 12 VOLT 2250 CCA BATTERIES	VENDORS RESPONSE, Y/N - EXCEPTIONS YES YES YES

1.4 POSITIVE AND NEGATIVE POST FOR JUMPSTART. POSITIVE LOAD DISCONNECT WITH CAB MOUNTED CONTROL SWITCH MOUNTED OUTBOARD DRIVER SEAT	YES
1.5 18.7 CFM COMPRESSOR	-16.5 CFM
1.6 115 VOLT BLOCK HEATER	-YES
1.7 GATES BLUE STRIPE COOLANT HOSES.	
1.8 RH HORIZONTAL UNDER STEP MOUNTED AFTER TREATMENT DEVICE 13 GALLON DEF TANK.	-YES
1.9 950 SQUARE INCH RADIATOR	-YES
2.0 TRANSMISSION	
2.1 ALLISON 3000 RDS w/ PTO PROVISION, 6 SPEED w/AUTO NEUTRAL AND PUSH BUTTON SHIFT CONTROL ON DASH	-YES
2.2 INTERFACE WIRING AND BODY BUILDER CONNECTOR BACK OF CAB.	-YES
2.3 ENGINE REMOTE INTERFACE WITH PRESET FAST IDLE.	-YES
2.4 ENGINE REMOTE INTERFACE CONNECTOR MOUNTED BACK OF CAB.	-YES
2.5 WATER TO OIL TRANSMISSION COOLER	-YES
2.6 SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLIANT)	-YES
2.7 ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR FIREWALL MOUNTED.	-YES
3.0 FRONT AXLE	
3.1 12,000LB FRONT AXLE	-YES
3.2 12,000LB TAPER LEAF SUSPENSION w/ SHOCK ABSORBERS	-YES
3.3 16.5" x 5" Q+ BRAKE SHOES w/ AUTO SLACK ADJUSTERS AND DUST SHIELDS	-YES
4.0 REAR AXLE	
4.1 21,000LB REAR AXLE & WITH SYNTHETIC 75W90 LUBE	-YES
4.2 23,000LB FLAT-LEAF SUSPENSION w/ HELPER AND RADIUS ROD	-YES
4.3 17T MAIN DRIVE/LINE OR EQUIVALENT	-YES

4.4 AXLE RATIO TO BE BETWEEN 5.14 AND 6.86 TO ACHIEVE ROAD SPEED OF 68 MPH.	-YES
4.4 16.5" X 7" Q+ BRAKE SHOES W/ AUTO SLACK ADJUSTERS AND DUST SHIELDS	-YES
5.0 BRAKE SYSTEM	-YES
5.1 ANTI-LOCK AIR BRAKES	-YES
5.2 BENDIX AD-9 AIR DRYER WITH PULL CABLES ON ALL RESERVOIRS.	-YES
6.0 FRAME AND WHEELBASE	-YES
6.1 252" WHEELBASE FOR BODY SPECIFIED. 186" CA, 96" AF.	-YES
6.2 FRONT TOW HOOKS	-YES
6.3 1 1/32" X 3-1/2" X 10-15/16" STEEL FRAME OR EQUIVALENT WITH 120KSI	-YES
7.0 FUEL TANKS & EQUIPMENT	-YES
7.1 50 GALLON ALUMINUM FUEL TANK	-YES
7.2 HEATED FUEL WATER SEPARATOR WITH PRIMER	-YES
7.3 FUEL COOLER	-YES
8.0 CAB	-YES
8.1 HEAVY DUTY NON-AUTOMOTIVE CAB W CHROME GRILL	-YES
8.2 BUG SCREEN, LH/RH EXTERIOR GRAB HANDLES,	-YES
8.3 AIR CAB MOUNTS	-YES
8.3 DUAL WEST COAST MIRRORS, LH & RH 8" CONVEX MIRRORS	-YES
8.4 SINGLE 14" AIR HORN	-YES
8.5 HEATER, DEFROSTER, AIR CONDITIONER	-YES
8.5 HIGH BACK AIR RIDE DRIVER BUCKET SEAT W/ 2-MAN PASSENGER SEAT W/ TOOL BOX UNDERNEATH	-YES
8.7 VINYL SEAT COVERS FOR DRIVER AND PASSENGER	-YES
8.8 CRUISE CONTROL, TACHOMETER, BACKUP ALARM, OIL PRESSURE GAUGE	-YES
8.9 AM/FM RADIO	-YES

8.10 SOLID STATE CIRCUIT PROTECTION & FUSES	-YES
8.11 2 1/2 LB FIRE EXTINGUISHER AND TRIANGULAR REFLECTORS	-YES
8.12 TWO CUP HOLDERS IN DASH	-YES
8.13 ELECTRIC WINDSHIELD WIPERS WITH DELAY	-YES
8.14 ONE PIECE ROPED IN WINDSHIELD	-YES
8.15 DASH MOUNTED ASHTRAY WITH LIGHTER	-YES
8.16 ALTERNATING FLASHING HEADLAMPS WITH DASH SWITCH	-NO
9.0 TIRES AND WHEELS	-YES
9.1 FRONT TIRES: 11R/22.6 14 PLY WITH HIGHWAY TREAD - 10 HUB PILOT DISC WHEELS	-YES
9.2 REAR TIRES: 11R/22.6 14 PLY WITH TRACTION TREAD - 10 HUB PILOT DISC WHEELS	-YES
GENERAL CHASSIS REQUIREMENTS	
* TRUCK TO BE WHITE IN COLOR.	-YES
* MUST PROVIDE PARTS/WARRANTY/SERVICE WITHIN 60 MILE RADIUS.	-YES
* MUST PROVIDE PARTS AND SERVICE MANUALS WITH UNIT.	-YES
* MUST PROVIDE STATE AND DOT INSPECTION.	-YES
* MUST PROVIDE ON-SITE DRIVER TRAINING AT TIME OF DELIVERY.	-YES
* MUST PROVIDE TOWING/ROADSIDE SERVICE WARRANTY FOR 4 YEARS.	-YES

TOTAL PRICE (PER UNIT) _____

DELIVERY TIME _____

Company Name and Address: _____

Signature of Representative: _____

ADDITIONAL CHASSIS REQUIREMENTS

YES * Must provide 4yr/150,000 mile engine warranty covering parts and labor to include:

Major components

ECM

Piston, rings, and liners

Lube oil cooler assembly

Front gear cover

Oil pan

Connecting rod assembly

Lube Pump assembly

Camshaft and bushings

Cam follower assemblies

Crank shaft assemblies

EGR cooler, valve and mixer

Fuel Injectors

Turbo

Water pump

Fuel pump

Air Compressor

Select engine sensors

YES * Must provide 4yr/150,000 mile engine after-treatment system/emissions control warranty

YES * Must provide 5yr/Unlimited mile transmission warranty

YES * Must provide 4yr/100,000 mile base vehicle chassis warranty to include:

Climate Control System

Cooling system (radiator)

Suspensions (front and rear)

Steering system

Starter & Alternator

Drivelines

Chassis wiring and connectors

Gauges and switches

Charge air cooler

Air system

Braking system

Interior components

HATTIESBURG, MS
SPECIFICATIONS FOR:
KBFF-20H with TKB 1824 body
KNUCKLE BOOM LOADER AND TRASH BODY

THE UNIT WILL BE USED IN COLLECTION AND LOADING OF BULK TRASH, LIMBS, LEAVES, BUILDING MATERIALS, AND WHITE GOODS, OR OTHER MATERIALS OF THAT NATURE. **UNIT MUST BE MANUFACTURED** in an ISO 9000:2000 certified facility. All bidders must fill in all information. If meeting or EXCEEDING SPECIFICATIONS PUT **YES**, AND IF EXCEPTIONS ARE TAKEN PUT **NO**. ANY EXCEPTIONS MUST BE EXPLAINED IN WRITING. ALL PROPOSALS INCLUDE DELIVERY, TRAINING OF OPERATORS AND SERVICE PERSONNEL.

LOADER SPECIFICATIONS	VENDOR'S RESPONSE, Y/N-EXCEPTIONS
1.0 BOOM:	
1.1 Boom length to be 16ft. with 4ft. telescoping section to 20ft.	
1.2 Minimum lift capacity to be 3,300 Lbs. @ 20ft. including grapple.	
1.3 Boom Pedestal to be constructed of High Strength Steel, providing a 3:1 safety factor.	
1.4 All hydraulic hoses located at the operator position (Boom Pedestal) must be enclosed in the pedestal base. Access provided by an easily removable steel cover.	
1.5 Boom Pivot shall be mounted to the pedestal by means of a slewing ring/bearing that has a minimum capacity of 513,000 lbs. static load and 186,000 Ft-Lbs. moment. Slewing ring shall be 3 1/2" thick and have an O.D. of 25 3/4". Boom pivot shall be constructed with a 9" O.D. safety retaining tube. The Boom Pivot Safety Retaining Tube shall be a minimum of 12" long and confine all hoses which pass through the Pedestal/Boom Pivot Assembly.	
1.6 Boom rotation of 270 degrees minimum with mechanical stops for safety. Stops must be welded into machined recesses to ensure non-movement. Pedestal stop must have a minimum of three (3) square inches and have a nylon contact with pivot stops and a minimum width of five (5) inches.	
1.7 Boom rotation shall be accomplished by a direct hydraulic swing drive through a slewing (bearing) ring& planetary gearbox capable of producing 250,000 inch-pounds torque.	
1.8 Entire Boom Assembly shall be designed with a tensile strength to provide a safety factor of 3 to 1 at the rated load capacity.	
1.9 Main Boom shall be constructed of (2) 4"x 8" High Strength Steel Tubing.	
1.10 Tip Boom shall be constructed from a 5" x 7" High Strength Steel Tube.	
1.11 Tip Boom shall have a 4' telescopic extension tip section constructed from 4"x 6" High Strength Steel Tube.	
1.12 Main Boom shall be equipped with mechanical stops to prohibit hydraulic cylinders from bottoming out. Extend boom stops must be easily accessible and removable for service.	
1.13 Boom pedestal to be mounted directly to the chassis frame rails. Mounting must include inside frame rail supports at the mounting points.	
1.14 The entire boom must be serviceable down to the component level, e.g., every hydraulic hose, fluid tubes, bracket, pin, etc. Having to replace subassemblies in order to repair a component will not be acceptable.	

- 1.15 Telescopic tip extension shall be equipped with replaceable nylon bearings on all 3 sides with roller on bottom. Bearings must be easily accessible for replacement and have "auto-hose-slack" take-up.
- 1.16 All boom connections requiring pins shall be equipped with replaceable bushings and heat-treated pins.
- 1.17 All operating functions shall be hydraulically controlled from the operator station located both on the left and right hand side of the loader.
- 1.18 Two stage tandem pump allows for multiple function control of the loader.
- 1.19 Operator controls shall be controlled by means of hydraulic joysticks located on both sides of the loader (two per side, three functions per joy stick).
- 1.20 A safety feature shall be provided to allow only one side of controls to function at a time. Joy sticks shall function only from one side at a time.
- 1.21 Joy sticks shall not require any lubrication thereby eliminating any frequent maintenance.
- 1.22 Outriggers controlled by individual levers located conveniently in the center of the operator's platform.
- 1.23 Body dumping is controlled by a single lever at the center of the operator's platform separate from any other control. Proper enclosures shall be provided to protect operator from hydraulic fluid and components. All controls shall be clearly identified as to function.
- 1.24 Main Boom and Tip Boom cylinders must incorporate integral holding valves. Externally mounted holding valves are not acceptable.
- 2.0 Trash Grapple\Bucket:**
 - 2.1 Bucket shall have a 360 degree continuous rotating grapple with a replaceable hydraulic swivel. Swivel shall not be welded or be an integral part of the grapple.
 - 2.2 Bucket is to be opened and closed by (2) hydraulic cylinders with a closing force "bite" of 3,600 lbs.
 - 2.3 Bucket is to be 4' long and capable of opening to 60 inches from lip to lip.
 - 2.4 Bucket shall be fabricated with a bolt on replaceable H.S.H.C. steel cutting edge.
 - 2.5 Bucket cylinders and hoses shall be enclosed by a removable steel cover.
- 3.0 Hydraulics:**
 - 3.1 Reservoir shall be a minimum of 45 gallons. It shall have a dual level/oil temperature gauge on side of tank. An in-tank suction strainer is included.
 - 3.2 Filter shall be a 10-micron, return line replaceable filter mounted on outside of reservoir.
 - 3.3 Cut-off valves are to be provided for both pressure and suction.

3.4 Main boom, tip boom and outrigger hydraulic cylinders shall contain pilot operated check valves as an integral part of each cylinder to prevent boom movement in the event of hydraulic hose failure. Bolt on pilot operated check valves will not be permissible. 3.5 All hoses shall be rated at 4,000-psi working pressure. 3.6 Port tubing through the main boom shall be zinc plated steel tube. 3.7 Control valves shall have a 20 GPM rating. 3.8 Successful bidder must provide a computer printout at time of delivery showing particle testing of the hydraulic oil done just prior to the unit being shipped in order to illustrate cleanliness of Hydraulic System. 4.0 Power Source: 4.1 Unit to be mounted on any chassis that meets the manufactures recommended specification with a heavy – duty clutch style (Hot Shift) PTO and a heavy – duty bi-rotational Tandem hydraulic pump. 5.0 Throttle Control: 5.1 Unit to have an electric operated throttle control to maintain proper engine speed when loader is operated under load. Switch for throttle control to be mounted on operator's platform for operator's convenience. 5.2 Throttle speed-up shall operate only when the transmission in the neutral position.	6.0 Outriggers: 6.1 Outriggers shall be extendable to a distance that will resist loads of 85% of the tipping moment under maximum rated load. 6.2 The outriggers are to be equipped with smooth pads to cause minimum damage to contacted surface. 6.3 Outriggers shall telescope horizontally in and out; and vertically up and down and operate independently by means of individual mechanical linkage controls. Controls must be located a distinctive distance from the main boom controls. 6.4 Outrigger cylinders for stabilizing loader shall be mounted inside telescoping legs. 6.5 Outriggers shall retract to within the maximum highway width and will extend to a maximum width to resist the design load moment. 6.6 Outrigger Cylinders shall contain holding valves on extend and retract functions to prevent outrigger leak down. 7.0 Trash Body: 7.1 <u>24</u> cubic yard capacity. 7.2 <u>18</u> foot body length. 7.3 Body shall be mounted with a minimum space of 60 inches between the cab and the front of the body.
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7.4	Body floor shall be made of $\frac{1}{2}$ " sheet steel. Sides are formed to create the lower side bumper channel structure of the body.
7.5	Body walls to be constructed with 10 gauge sheet steel. Wall stiffeners to be a minimum of 11gauge formed channels placed on approximately 24-inch centers.
7.6	Body walls shall have a top rail made of 3"x 4" x $\frac{1}{2}$ " rectangle tubing.
7.7	Wall stiffeners will be welded to top rail and stiffeners will be welded to the wall sheet.
7.8	Front body wall to be 42 inches high with side body walls transitioning from 42 inches high to 60 inches high 8ft. from the body front.
7.9	Body full length main structural channel sills to be 8 inch @ 11.5 lbs. per ft. Cross sills to be 4 inch @ 5.4 lbs. per ft structural channel. Cross sills to be placed on 12-inch centers.
7.10	Body shall have (2) equal width barn type rear doors 60 inches high to swing completely around to each side wall with provisions to positively latch open for dumping.
7.11	Each door shall be hinged with (2) 1 inch hinge pins. Hinges must be welded to body and door and must contain easily accessible grease fittings. Door latch will secure both doors at the top and bottom.
7.12	Rear doors shall be fabricated from 10-gauge steel with a circumferential frame of 4-inch structural channel.
8.0	Body Hoist:
8.1	The hoist system shall be two 5" bore, two stage telescopic hydraulic cylinders rated @ 2,500 PSI working pressure mounted to provide a 45 degree dump angle. Left and right hoist cylinders must be mounted outboard of the chassis frame.
8.2	Body shall have two (2) body safety props installed one on each side of the chassis frame rails.
9.0	Lights and Reflectors:
9.1	Shall conform to current state and federal standards.
9.2	Oval, amber LED strobes in rear corner posts of body with alternating flash pattern.
9.3	Reflective Safety Tape shall be on both sides and on the rear of body.
10.0	Paint:
10.1	Body exterior shall receive (1) coat of high-grade primer and (2) coats of high-grade standard black enamel paint.
10.2	Body interior shall receive (1) coat of high-grade primer.
10.3	Loader shall receive one (1) coat of High-grade primer and two (2) coats of high grade enamel paint (Manufacturer Standard Color(s)).
11.0	Safety Rear Bumper:
11.1	Body shall have a rear safety bumper.
Bumper to meet U.S. Department of Transportation Federal Motor Carrier Safety	

Administration, part 571.233 for rear impact guards and part 571.224 for rear impact protection.	
12.0 Standard Warranty: 12.1 Bidder must provide all warranties required below. Failure to provide such warranties may result in your bid being deemed non-responsive. 12.2 Entire unit to have a 1 year parts and labor warranty 12.3 3 year warranty on gear box, slewing ring. 12.4 3 year structural warranty. 12.5 All Warranty Work shall be done on Customer's site (On-site Warranty repair). Customer shall not be responsible for transportation of unit for warranty work.	
13.0 OTHER REQUIREMENTS 13.1 A 18" DEEP X 18" WIDE X 48" LOCKING HEAVY DUTY TRUCK BOX SHALL BE FRAME MOUNTED ON THE RIGHT SIDE OF CAB BEHIND OPERATOR PLATFORM. 13.2 TWO (2) SETS OF RAKE/SHOVEL LOOPS SHALL BE MOUNTED ON THE FRONT WALL OF THE BODY. 13.3 WATER COOLER RACK MOUNTED ON OPERATOR PLATFORM.	

HOL-MAC CORPORATION WARRANTY POLICY

Hol-Mac Corp. (Pac-Mac ®) warrants each Hol-Mac product it manufactures and each new part and component sold by Hol-Mac to be free of defects in material and workmanship, provided the parts and components are operated and maintained in accordance with Hol-Mac published operating and maintenance instructions applicable thereto. This warranty is subject to the terms and conditions stated below.

Warrantor: This warranty is granted by Hol-Mac Corporation, P.O. Box 349, Bay Springs, Mississippi 39422. All warranty work must be accomplished by Hol-Mac at its factory in Bay Springs, Mississippi, or by such other facility specifically authorized by Hol-Mac. All warranty work performed by a facility other than Hol-Mac must be approved by Hol-Mac in writing prior to commencement of said work.

Duration of Warranty: The time periods applicable to the warranty of the specified component parts of the Hol-Mac products are as follows:

Major Structural Component Parts —3 year
Non-Hydraulic Replacement Parts - 1 year
Hydraulic Drive - 2 year 3 year

Exclusion and Disclaimers: This warranty does not extend to normal maintenance services such as cleaning, greasing, mechanical adjustments and maintenance inspections or to any defect due to the negligence of others, failure to operate or maintain the product in accordance with the published operating and maintenance instructions furnished by Hol-Mac, unreasonable use, accidents, alterations or wear and tear. Hol-Mac also reserves the right to make changes in the design or material of its products without incurring obligation to incorporate such changes in any product previously manufactured.

Procedure for Obtaining Performance Under this Warranty: In order to qualify under this warranty, the owner must notify Hol-Mac within (45) days of discovery of the defect and promptly deliver the entire product or defective part to Hol-Mac at its factory in Bay Springs, MS, or if requested by Hol-Mac to such other authorized facility designated by Hol-Mac. Upon receipt of such product, part or component, if it is found not to be defective in material or workmanship, Hol-Mac shall notify the owner of such fact and request instructions for the return of such product, part or component to the owner. All costs of transporting Hol-Mac products to and from the Hol-Mac factory, or such other authorized facility designated by Hol-Mac, shall be paid by the owner.

NO OTHER WARRANTY, WHETHER OF FITNESS OR OTHERWISE, EXPRESSED OR IMPLIED, IN FACT OR BY LAW, IS GIVEN BY HOL-MAC WITH RESPECT TO ANY NEW PRODUCT, PART OR COMPONENT, OR WITH RESPECT TO ANY WORK AND NO OTHER OR FURTHER OBLIGATION OR LIABILITY SHALL BE INCURRED BY HOL-MAC BY REASON OF THE MANUFACTURE, SALE, OR LEASE OF ANY PRODUCT, PART, OR COMPONENT OR OF ITS USE, WHETHER FOR BREACH OF WARRANTY, NEGLIGENCE OF MANUFACTURE OR OTHERWISE.



4300 SBA 4x2

Sales Proposal For:

HOL MAC CORP

Presented By:

WATERS INTERNATIONAL TRC

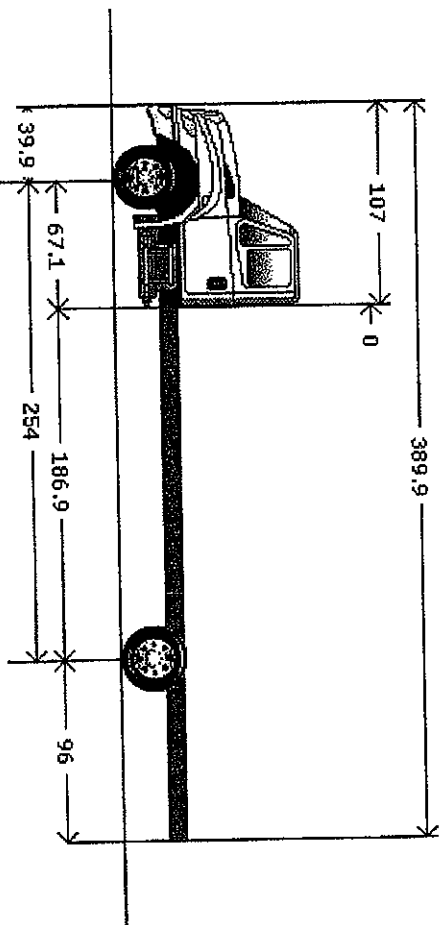
INTERNATIONAL®

December 11, 2013

Prepared For:
HOL MAC CORP
JAMIE HOLDER
PO Box 349
Bay Springs, MS 39422-0349
(601)764 - 4221

Presented By:
WATERS INTERNATIONAL TRC
Dennis Polk
80 S & K Drive
P.O. Box 831
HATTIESBURG MS 39403 - 0831
(601)544-7401

Thank you for the opportunity to provide you with the following quotation on a new International truck. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.



Model Profile
2015 4300 SBA 4X2 (MA025)

APPLICATION: MISSION:

Utility/Service (Other)
Requested GVWR: 33000. Calc. GVWR: 33000
Calc. Start / Grade Ability: 34.10% / 2.21% @ 55 MPH

DIMENSION: ENGINE, DIESEL:

Calc. Geared Speed: 69.4 MPH
Wheelbase: 254.00, CA: 186.90, Axle to Frame: 96.00
{Maxforce DTJ EPA 10, 260 HP @ 2200 RPM, 660 lb-ft Torque @ 1300 RPM, 2400 RPM

TRANSMISSION, AUTOMATIC:

Governed Speed
{Allison 3000_RDS_P} 5th Generation Controls; Close Ratio, 6-Speed, With Double Overdrive;
On/Off Hwy; Includes Oil Level Sensor, With PTO Provision, Less Retarder, With 80,000-lb GVW
& GCW Max.

Omit Item (Clutch & Control)

CLUTCH: AXLE, FRONT NON-DRIVING: AXLE, REAR, SINGLE:

{Dana Spicer E-1202WJ Wide Track, I-Beam Type, 12,000-lb Capacity
{Dana Spicer 21060S} Single Reduction, Hypoid Gearing, 21,000-lb Capacity, 200 Wheel Ends
Gear Ratio: 6.50

CAB: TIRE, FRONT: TIRE, REAR: SUSPENSION, RR, SPRING, SINGLE: PAINT:

Conventional
(2) 11R22.5 HSR2 (CONTINENTAL) 498 rev/mile, load range G, 14 ply
(4) 11R22.5 HDR2 (CONTINENTAL) 491 rev/mile, load range G, 14 ply
Cab schematic 100GA
Location 1: 9219, Winter White (Std)
Chassis schematic N/A

INTERNATIONAL®

Vehicle Specifications 2015 4300 SBA 4X2 (MA025)

December 11, 2013

Description	F/R Wt (lbs)	Tot Wt (lbs)
Base Chassis, Model 4300 SBA 4X2 with 254.00 Wheelbase, 186.90 CA, and 96.00 Axle to Frame.	6134/2791	8925
TOW HOOK, FRONT (2) Frame Mounted	8/0	8
FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield), 10.250" x 3.610" x 0.375" (260.4mm x 91.7mm x 9.5mm); 456.0" (11582mm) Maximum OAL	241/620	861
BUMPER, FRONT Full Width, Aerodynamic, Steel; 0.142" Material Thickness	0/0	0
<u>Includes</u> : BUMPER, FRONT Powder Coated Gray (Argent) Color		
CROSSMEMBER, REAR, AF (01)	0/20	20
WHEELBASE RANGE 199" (505cm) Through and Including 254" (645cm)	0/0	0
AXLE, FRONT NON-DRIVING {Dana Spicer E-1202W} Wide Track, I-Beam Type, 12,000-lb Capacity	30/0	30
<u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.		
SUSPENSION, FRONT, SPRING Parabolic, Taper Leaf, 12,000-lb Capacity; With Shock Absorbers	99/0	99
<u>Includes</u> : SPRING PINS Rubber Bushings, Maintenance-Free		
<u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.		
BRAKE SYSTEM, AIR Dual System for Straight Truck Applications	106/24	130
<u>Includes</u> : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE Bendix On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SLACK ADJUSTERS, FRONT Automatic : SLACK ADJUSTERS, REAR Automatic : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4		
<u>Notes</u> : Front and Rear Dust Shields not Included : Rear Axle is Limited to 19,000-lb GAWR with Code 04091 BRAKE SYSTEM, AIR and Code 04NCL BRAKES, REAR, AIR CAM Regardless of Axle/Suspension Ordered. : Rear Axle is Limited to 20,000-lb GAWR with Code 04091 BRAKE SYSTEM, AIR and Code 04NCG BRAKES, REAR, AIR CAM Regardless of Axle/Suspension Ordered. : Rear Axle is Limited to 23,000-lb GAWR with Code 04091 BRAKE SYSTEM, AIR and Standard Rear Air Cam Brakes Regardless of Axle/Suspension Ordered.		
DRAIN VALVE {Berg} Manual; With Pull Chain, for Air Tank	1/0	1
<u>Includes</u> : DRAIN VALVE Mounted in Wet Tank		
AIR BRAKE ABS {Bendix Antilock Brake System} Full Vehicle Wheel Control System (4-Channel)	9/21	30
AIR DRYER {Bendix AD-9} With Heater	24/3	27
<u>Includes</u> : AIR DRYER LOCATION Inside Left Rail, Back of Cab		

INTERNATIONAL®Vehicle Specifications
2015 4300 SBA 4X2 (MA025)

December 11, 2013

Description	F/R Wt (lbs)	Tot Wt (lbs)
BRAKE CHAMBERS, FRONT AXLE {Haldex} 20 Sq.in		
BRAKE CHAMBERS, REAR AXLE {MGM MJ53028ET} 30/28 Piston Spring Brake	0/3	3
Includes		
: BRAKE CHAMBERS, SPRING (2) Rear Parking, WITH TRUCK BRAKES: All 4x2, 4x4; WITH TRACTOR BRAKES: All 4x2, 4x4; 6x4 & 6x6 with Rear Tandem Axles Less Than 46,000-lb. or GVWR Less Than 54,000-lb.		
BRAKES, FRONT, AIR CAM S-Cam; 16.5" x 5.0", Includes 20 Sq. In. Long Stroke Brake Chambers	165/0	165
Notes		
: Front Axle with 14,000-lb GAWR is Limited to 13,200-lb GAWR when used in Conjunction with 15" BRAKES, FRONT, AIR CAM.		
: The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.		
SLACK ADJUSTERS, FRONT {Haldex} Automatic	6/0	6
SLACK ADJUSTERS, REAR {Haldex} Automatic	0/0	0
BRAKES, REAR, AIR CAM S-Cam; 16.5" x 7.0"; Includes 30/28 Sq.In. Long Stroke Brake Chambers and Piston-Type Spring Activated Parking Brakes	0/180	180
Notes		
: The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.		
AIR COMPRESSOR {Bendix Tu-Flo 750} 16.5 CFM Capacity	60/-1	59
STEERING COLUMN Stationary	0/0	0
STEERING WHEEL 2-Spoke, 18" Diam., Black	0/0	0
STEERING GEAR {Sheppard HD94} Power	26/1	27
DRIVESHAFT {Dana Spicer} 1710 Series in lieu of SPL90 Series	3/20	23
EXHAUST SYSTEM Single Horizontal, Aftertreatment Device, Frame Mounted Right Side, Under Cab, Includes Horizontal Tail Pipe	-9/-2	-11
Includes		
: NOTE: The Horizontal Tailpipe Includes a Temperature Control Device		
ENGINE COMPRESSION BRAKE for MaxxForce 16 Engines; Electronically Activated	0/0	0
SWITCH, FOR EXHAUST 3 Position, Momentary, Lighted Momentary, ON/CANCEL, Center Stable, INHIBIT REGEN, Mounted in IP Inhibits Diesel Particulate Filter Regeneration When Switch is Moved to ON While Engine is Running, Resets When Ignition is Turned OFF	2/0	2
ELECTRICAL SYSTEM 12-Volt, Standard Equipment	0/0	0
Includes		
: BATTERY BOX Steel		
: DATA LINK CONNECTOR For Vehicle Programming and Diagnostics In Cab		
: FUSES, ELECTRICAL SAE Blade-Type		
: HAZARD SWITCH Push On/Push Off, Located on Top of Steering Column Cover		
: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever		
: HORN, ELECTRIC Single		
: JUMP START STUD Located on Positive Terminal of Outermost Battery		
: PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light		
: STARTER SWITCH Electric, Key Operated		
: STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector		

INTERNATIONAL®

Vehicle Specifications
2015 4300 SBA 4X2 (MA025)

December 11, 2013

<u>Description</u>	<u>F/R Wt</u> (lbs)	<u>Tot Wt</u> (lbs)
: TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change Feature		
: TURN SIGNALS, FRONT Includes Reflectors and Auxiliary Side Turn Signals, Solid State Flashers, Flush Mounted		
: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever		
: WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted		
: WIRING, CHASSIS Color Coded and Continuously Numbered		
CIGAR LIGHTER Includes Ash Cup	1/0	1
POWER SOURCE Cigar Type Receptacle without Plug and Cord	1/0	1
ALTERNATOR {Delco Remy 28Si} Brush Type, 12 Volt 200 Amp, Capacity, Pad Mount, with Remote Voltage Sensor	-1/0	-1
BODY BUILDER WIRING Back of Standard Cab at Left Frame or Under Extended or Crew Cab at Left Frame; Includes Sealed Connectors for Tail/Amber Turn/Marker/ Backup/Accessory Power/Ground and Sealed Connector for Stop/Turn	2/0	2
BATTERY SYSTEM {International} Maintenance-Free (3) 12-Volt 2775CCA Total	49/9	58
RADIO {Panasonic CQ120} AM/FM, Includes Multiple Speakers, Includes Auxiliary Input	2/0	2
<u>Includes:</u>		
: SPEAKERS IN CAB (2) Dual-Cone with Deluxe Interior	0/3	3
: SPEAKERS IN CAB (4) Coaxial with Premium Interior	1/0	1
BACK-UP ALARM Electric, 102 dBA		
SWITCH, BODY CIRCUITS, MID for Bodybuilder, 6 Momentary Switches in Instrument Panel; One Power Module with 6 Channels, 20 Amp Max. Per Channel, 80 Amp Max Output, Switches Control Power Module Through Multiplex Wiring, Mounted in Cab Behind Driver Seat	2/0	2
JUMP START STUD Remote Mounted		
<u>Includes:</u>		
: JUMP START STUD Mounted to Battery Box	2/0	2
HORN, AIR Black, Single Trumpet, Air Solenoid Operated	1/0	1
BATTERY DISCONNECT SWITCH {Joseph Pollak 51-315} Positive Type, Lever Operated, Cab Mounted	0/0	0
WINDSHIELD WIPER SPD CONTROL Force Wipers to Slowest Intermittent Speed When Park Brake Set and Wipers Left on for a Predetermined Time	0/0	0
TEST EXTERIOR LIGHTS Pre-Trip Inspection will Cycle all Exterior Lamps Except Back-Up Lights	0/0	0
HEADLIGHTS ON W/WIPERS Headlights Will Automatically Turn on if Windshield Wipers are turned on	0/0	0
STARTING MOTOR {Delco Remy 38MT Type 300} 12 Volt, less Thermal Over-Crank Protection	0/0	0
INDICATOR, LOW COOLANT LEVEL With Audible Alarm	0/0	0
ALARM, PARKING BRAKE Electric Horn Sounds in Repetitive Manner When Vehicle Park Brake is "NOT" Set, With Ignition "OFF" and any Door Opened	0/0	0
HEADLIGHTS Halogen; Composite Aero Design for Two Light System	0/0	0
CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III With Trip Indicators, Replaces All Fuses Except For 5-Amp Fuses	0/0	0
GRILLE Chrome	5/0	5
BUG SCREEN Front End; Mounted Behind Grille		

INTERNATIONAL®Vehicle Specifications
2015 4300 SBA 4X2 (MA025)

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Description	F/R Wt (lbs)	Tot Wt (lbs)
FRONT END Tiling, Fiberglass, With Three Piece Construction	0/0	0
PAINT SCHEMATIC, PT-1 Single Color, Design 100	0/0	0
Includes : PAINT SCHEMATIC ID LETTERS "GA"		
PAINT TYPE Base Coat/Clear Coat, 1-2 Tone	0/0	0
PROMOTIONAL PACKAGE Government and Municipal Silver Package; Two Year Limited Subscription of On-Command Service Information (Formerly Fleet ISIS), and On-Command Parts Information (Formerly Fleet Parts Catalog), Requires Specific Feature Combinations	0/0	0
CLUTCH Omit Item (Clutch & Control)	-67/-8	-75
BLOCK HEATER, ENGINE (Phillips) 120 Volt/1250 Watt	2/0	2
Includes : BLOCK HEATER SOCKET Receptacle Type; Mounted below Drivers Door		
ENGINE, DIESEL (MaxxForce DTJ EPA 10, 260 HP @ 2200 RPM, 660 lb-ft Torque @ 1300 RPM, 2400 RPM Governed Speed	52/2	54
Includes : AIR COMPRESSOR AIR SUPPLY LINE Naturally-Aspirated (Air Brake Chassis Only) : ANTI-FREEZE Red Shell Rotella Extended Life Coolant; -40 Degrees F/-40 Degrees C; for MaxxForce Engines : COLD STARTING EQUIPMENT Intake Manifold Electric Grid Heater with Engine ECM Control : CRUISE CONTROL Electronic; Controls Integral to Steering Wheel : ENGINE OIL DRAIN PLUG Magnetic : ENGINE SHUTDOWN Electric, Key Operated : FUEL FILTER Included with Fuel/Water Separator : FUEL/WATER SEPARATOR Fuel/Water Separator and Fuel Filter in a Single Assembly; With Water-in-Fuel Sensor, Engine Mounted : GOVERNOR Electronic : OIL FILTER, ENGINE Spin-On Type : MET TYPE CYLINDER SLEEVES		
Notes : Recommend Code 12THT when using front mount obstructions (winches, cones, reels, etc.) that restrict air flow through the radiator.		
FAN DRIVE {Borg-Warner SA85} Viscous Type, Screw On	0/0	0
Includes : FAN Nylon		
RADIATOR Aluminum; 2-Row, Cross Flow, Over Under System, 1045 SqIn Louvered, with 373 SqIn CAC, with 369 SqIn LTR, with In-Tank Transmission Oil Cooler	151/-9	142
Includes : DEAERATION SYSTEM with Surge Tank : HOSE CLAMPS, RADIATOR HOSES Gates Shrink Band Type; Thermoplastic Coolant Hose Clamps : RADIATOR HOSES Premium, Rubber		
FEDERAL EMISSIONS for 2010; MaxxForce DT Engines	0/0	0
AIR CLEANER with Service Protection Element	0/0	0
Includes : GAUGE, AIR CLEANER RESTRICTION Air Cleaner Mounted		

INTERNATIONAL®Vehicle Specifications
2015 4300 SBA 4X2 (MA025)

December 11, 2013

Description	F/R Wt Tot Wt	
	(lbs)	(lbs)
THROTTLE, HAND CONTROL Engine Speed Control; Electronic, Stationary, Variable Speed; Mounted on Steering Wheel	0/0	0
ENGINE CONTROL, REMOTE MOUNTED Provision for; Includes Wiring for Body Builder Installation of PTO Controls; With Ignition Switch Control for Maxxforce post 2007 Emissions Electronic Engines	0/0	0
EMISSION COMPLIANCE Federal, Does Not Comply With California Clean Air Idle Regulations	0/0	0
OBD COMPLIANCE for 2013 OBD (On Board Diagnostics)	236/34	270
TRANSMISSION, AUTOMATIC (Allison 3000_RDS_P) 5th Generation Controls; Close Ratio, 6-Speed, With Double Overdrive; On/Off Hwy; Includes Oil Level Sensor, With PTO Provision, Less Retarder, With 80,000-lb GVW & GCW Max.		
TRANSMISSION SHIFT CONTROL (Allison) Push-Button Type; for Allison 3000 & 4000 Series Transmission	0/0	0
TRANSMISSION OIL Synthetic; 29 thru 42 Pints	0/0	0
AUTOMATIC NEUTRAL Allison WT Transmission Shifts to Neutral When Parking Brake is Engaged and Remains in Neutral When Parking Brake is Disengaged	0/0	0
ALLISON SPARE INPUT/OUTPUT for Rugged Duty Series (RDS); General Purpose Trucks Modified for Single Input Auto Neutral	0/0	0
TRANSMISSION TCM LOCATION Located Inside Cab	0/0	0
SHIFT CONTROL PARAMETERS Allison Load Based Shift Schedules (LBSS)	0/0	0
PTO CONTROL, DASH MOUNTED For Customer Provided PTO; Includes Switch, Electric/Air Solenoid, Piping and Wiring	3/0	3
AXLE, REAR, SINGLE (Dana Spicer 21060S) Single Reduction, Hypoid Gearing, 21,000-lb Capacity, 200 Wheel Ends, Gear Ratio: 6.50	0/25	25
Includes		
: REAR AXLE DRAIN PLUG (1) Magnetic, For Single Rear Axle		
Notes		
: The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.		
: When Specifying Axle Ratio, Check Performance Guidelines and TCAPE for Stability and Performance		
SUSPENSION, RR, SPRING, SINGLE Vari-Rate; 23,000-lb Capacity; Includes (3) Torque Rods	0/79	79
Notes		
: The following features should be considered when calculating Rear GAWR: Rear Axles; Rear Suspension; Brake System; Brakes, Rear Air Cam; Brake Shoes, Rear; Special Rating, GAWR; Wheels; Tires.		
AXLE, REAR, LUBE (FenGard 75W-90) Synthetic Oil; 1 thru 29.99 Pints	0/0	0
FUEL/WATER SEPARATOR with Thermostatic Fuel Temperature Controlled Electric Heater, and Filter Restriction/Change Indicator, Includes Standard Equipment Water-In-Fuel Sensor	5/0	5
FUEL TANK Top Draw; D Style, Non Polished Aluminum, 19" Deep, 50 U.S. Gal., 189 L Capacity, with Quick Connect Outlet, Mounted Left Side, Under Cab	1/-1	0
Notes		
: N/A with 19.5" Tires		
CAB Conventional	0/0	0
Includes		
: ARM REST (2) Molded Plastic; One Each Door		
: CLEARANCE MARKER LIGHTS (5) Flush Mounted		
: COAT HOOK, CAB Located on Rear Wall, Centered Above Rear Window		

INTERNATIONAL[®]

Vehicle Specifications
2015 4300 SBA 4X2 (MA025)

December 11, 2013

Description	F/R Wt (lbs)	Tot Wt (lbs)
: CUP HOLDERS Two Cup Holders, Located in Lower Center of Instrument Panel		
: DOME LIGHT, CAB Rectangular, Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Integral to Console, Center Mounted		
: GLASS, ALL WINDOWS Tinted		
: GRAB HANDLE, CAB INTERIOR (1) "A" Pillar Mounted, Passenger Side		
: GRAB HANDLE, CAB INTERIOR (2) Front of "B" Pillar Mounted, One Each Side		
: INTERIOR SHEET METAL Upper Door (Above Window Ledge) Painted Exterior Color		
HEATER SHUT-OFF VALVES (1) Ball Check Valve Type, Supply Line	2/0	2
GAUGE CLUSTER English With English Electronic Speedometer	0/0	0
Includes		
: GAUGE CLUSTER (5) Engine Oil Pressure (Electronic), Water Temperature (Electronic), Fuel (Electronic), Tachometer (Electronic), Voltmeter		
: ODOMETER DISPLAY, Miles, Trip Miles, Engine Hours, Trip Hours, Fault Code Readout		
: WARNING SYSTEM Low Fuel, Low Oil Pressure, High Engine Coolant Temp, and Low Battery Voltage (Visual and Audible)		
IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster	0/0	0
SEAT, DRIVER (National 2000) Air Suspension, High Back With Integral Headrest, Vinyl, Isolator, 1 Chamber Lumbar, With 2 Position Front Cushion Adjust, -3 to +14 Degree Angle Back Adjust	2/0	2
Includes		
: SEAT BELT 3-Point, Lap and Shoulder Belt Type		
MIRRORS (2) (Lang Mekra) Rectangular, 7.44" x 14.84" & 7.44" sq. Convex Both Sides, 102" Inside Spacing, Breakaway Type, Black Heads, Brackets & Arms	0/0	0
GRAB HANDLE (2) Black, Aluminum, for Cab Entry Mounted Left and Right each Side at "B" Pillar	4/0	4
SEAT, TWO-MAN PASSENGER (National) Fixed Back, Integrated Headrest in Both Occupant Positions, Vinyl, With Under Seat Storage Compartment	49/22	71
CAB MOUNTING HEIGHT EFFECTS Mid Cab in Lieu of Low Cab Mounting Height (Approx. 4") With Cab Air Suspension	68/-4	64
AIR CONDITIONER (Blend-Air) With Integral Heater & Defroster	67/4	71
Includes		
: HEATER HOSES Premium		
: HOSE CLAMPS, HEATER HOSE Mubea Constant Tension Clamps		
: REFRIGERANT Hydrofluorocarbon HFC-134A		
INSTRUMENT PANEL, Center Section, Flat Panel	0/0	0
HVAC FRESH AIR FILTER	4/0	4
CAB INTERIOR TRIM Deluxe	0/0	0
Includes		
: "A" PILLAR COVER Molded Plastic		
: CAB INTERIOR TRIM PANELS Cloth Covered Molded Plastic, Full Height, All Exposed Interior Sheet Metal is Covered Except for the Following: with a Two-Man Passenger Seat or with a Full Bench Seat the Back Panel is Completely Void of Covering		
: CONSOLE, OVERHEAD Molded Plastic, With Dual Storage Pockets with Retainer Nets and CB Radio Pocket		
: DOOR TRIM PANELS Molded Plastic, Driver and Passenger Doors		
: FLOOR COVERING Rubber, Black		
: HEADLINER Soft Padded Cloth		
: INSTRUMENT PANEL TRIM Molded Plastic with Black Center Section		
: STORAGE POCKET, DOOR (1) Molded Plastic, Full-Length, Driver Door		
: SUN VISOR (2) Padded Vinyl with Driver Side Toll Ticket Strap, Integral to Console		

INTERNATIONAL®Vehicle Specifications
2015 4300 SBA 4X2 (MA025)

December 11, 2013

<u>Description</u>	<u>F/R Wt</u> <u>Tot Wt</u>	
	(lbs)	(lbs)
ACCESS, CAB Driver and Passenger Sides, With Two Steps Each Side for Use With LSM Under Cab Fuel Tank and Right Side Frame Mounted Under Cab Exhaust, for Conventional Cab (moves battery box to back of cab)	53/12	65
WHEELS, FRONT DISC; 22.5" Painted Steel, 10-Stud (285.75MM BC) Hub Piloted, 5 Hand Hold, Flanged Nut, Metric Mount, 7.50 DC Rims; With Steel Hubs.	0/0	0
<u>Includes</u> : PAINT IDENTITY, FRONT WHEELS White		
<u>Notes</u> : Compatible Tire Sizes: 9R22.5, 10R22.5, 11R22.5, 235/80R22.5, 245/75R22.5, 255/70R22.5, 255/80R22.5, 265/75R22.5, 275/70R22.5, 275/80R22.5		
WHEELS, REAR DUAL DISC; 22.5" Painted Steel, 10-Stud (285.75MM BC) Hub Piloted, 5 Hand Hold, Flanged Nut, Metric Mount, 7.50 DC Rims; With Steel Hubs	0/0	0
<u>Includes</u> : PAINT IDENTITY, REAR WHEELS White		
<u>Notes</u> : Compatible Tire Sizes: 9R22.5, 10R22.5, 11R22.5, 235/80R22.5, 245/75R22.5, 255/70R22.5, 255/80R22.5, 265/75R22.5, 275/70R22.5, 275/80R22.5		
WHEEL SEALS, FRONT (Sterco Voyager) Oil Lubricated Wheel Bearings lLO Standard Grease Seals	0/0	0
(2) TIRE, FRONT 11R22.5 HSR2 (CONTINENTAL) 498 rev/mile, load range G, 14 ply	62/0	62
(4) TIRE, REAR 11R22.5 HDR2 (CONTINENTAL) 491 rev/mile, load range G, 14 ply	0/184	184
<u>Services Section:</u>		
SRV CONTRACT, EXT VEH COVERAGE To 48-Month/100,000 Miles (160,000 km); Covers 100% Parts and Labor, Excludes Extending Warranty for Engine and Allison Transmission, for Rear Axle Rating of 52,000 lbs or less	0/0	0
SRV CONTRACT, EXT MAJOR COMP To 48-Month/125,000 Miles (200,000 km), Front and Rear Axle and Differentials (Except Brakes, Axle Shafts, Controls, Wheel Ends, Attachments), Frame Crossmembers, Frame Mounted Brackets, Suspensions, Propshafts	0/0	0
SRV CONTRACT, EXT ENGINE To 48-Month/150,000 Miles (240,000 km), 5400 Hours; Includes Engine, Engine Electronics and Injectors; for MaxxFoRce DT Engines with 660 lb-ft Torque or HIGHER	0/0	0
SERVICES, TOWING To 48-Month/Unlimited Mileage; Service Call to the Vehicle or Towing to the Nearest International Dealership for a Non-Driveable Unit in Conjunction with an International Warrantable Failure; \$275 (USA) Maximum Benefit per Incident	0/0	0
SRV CONT, EXT AFTERTREATMENT To 48-Month/150,000 Miles (240,000 km), 5,400 Hours; Aftertreatment Coverage for MaxxFoRce DT, MaxxFoRce 7, MaxxFoRce 9 and MaxxFoRce 10	0/0	0
Total Component Weight:	7664/4032	11696
OBD SURCHARGE	0/0	0
Raw Material Surcharge (Medium Duty)	0/0	0
Total Goods Purchased:	0/0	0

The weight calculations included in this proposal are an estimate of future vehicle weight. The actual weight as manufactured may be different from the estimated weight. Navistar, Inc. shall not be liable for any consequences resulting from any differences between the estimated weight of a vehicle and the actual weight.



PAC-MAC

REFUSE & RECYCLING EQUIPMENT

December 10, 2013

Manufactured by: Hot-Mac Corp.
P. O. BOX 349 • 160 COMMERCE DRIVE
BAY SPRINGS, MISSISSIPPI 39422
601-764-4121 • FAX 601-764-2029
mossjoe@bellsouth.net



Old River Truck Sales
Todd Henderson
2826 Industrial Dr.
Laurel, MS 39440
Re: Hattiesburg, MS KBF20H-HJ with a TKB1824 body

Dear Todd:

Pac-Mac is pleased to quote the following:

Pac-Mac Model KBF20H-HJ with a TKB1824 body: **\$45,857.00 ea.**

This price includes standard equipment per spec., Hydraulic Piloted joysticks, 1/2" floor, 18" x 18" x 18" x 48" truck box, 2 sets of rake and shovel holders, water cooler rack, 5 lb. fire ext. and triangle reflector kit per bid spec.

With Extended Warranties per Bid Spec:

Pac-Mac Model KBF20H-HJ with a TKB1824 body: **\$49,857.00 ea.**

This price includes standard equipment per spec., Extended Warranties per spec., Hydraulic Piloted joysticks, 1/2" floor, 18" x 18" x 18" x 48" truck box, 2 sets of rake and shovel holders, water cooler rack, 5 lb. fire ext. and triangle reflector kit per bid spec.

The chassis must have a 186" CA, 96" AF, and 60" of clear frame behind the cab inside and outside the frame rails.

**** LIGHTING ****

Pac-Mac standard lighting includes: (1) cab strobe, (2) strobe lights in the rear corner posts of the Body and standard DOT required lighting.

**** WARRANTY ****

Pac-Mac standard warranty includes the following:

Non-Hydraulic Replacement Parts — 1 year

Hydraulic Drive - 3 year

Major Structural Component Parts — 3 year

CHASSIS ** Additional Charges **

Chassis arriving at PAC-MAC for unit completion that do not conform to the "Chassis Requirements", such as, battery box relocation, air tank relocation, wheelbase change (shorten or lengthen), fast idle wiring, etc. are subject to additional chassis modification costs. All additional costs are the dealer's/customer's responsibility.

Any chassis modifications stated in the bid (regardless of the location of the modification statement within the bid package), i.e. exhaust pipe extension, bumper modifications, rear wheel fender covers, etc., are the responsibility of the chassis dealer unless otherwise addressed in writing by PAC-MAC in the dealer's quote. These modifications are the responsibility of the chassis provider and should be addressed directly with that company for completion and costing.

It is the responsibility of the chassis supplier to work closely with the customer and to meet the chassis requirements. For additional information/clarification, please call me at 601-670-5704. Thank you for your cooperation.

Terms: Net Receipt
FOB Hattiesburg, MS
Delivery: 40 ARC

Sincerely,

Joe Moss
Regional Sales Manager

HOL-MAC CORPORATION WARRANTY POLICY

Hol-Mac Corp. (Pac-Mac ®) warrants each Hol-Mac product it manufactures and each new part and component sold by Hol-Mac to be free of defects in material and workmanship, provided the parts and components are operated and maintained in accordance with Hol-Mac published operating and maintenance instructions applicable thereto. This warranty is subject to the terms and conditions stated below.

Warrantor: This warranty is granted by Hol-Mac Corporation, P.O. Box 349, Bay Springs, Mississippi 39422. All warranty work must be accomplished by Hol-Mac at its factory in Bay Springs, Mississippi, or by such other facility specifically authorized by Hol-Mac. All warranty work performed by a facility other than Hol-Mac must be approved by Hol-Mac in writing prior to commencement of said work.

Duration of Warranty: The time periods applicable to the warranty of the specified component parts of the Hol-Mac products are as follows:

Major Structural Component Parts — 3 year
Non-Hydraulic Replacement Parts — 1 year
Hydraulic Drive — 2 year 3 year

Exclusion and Disclaimers: This warranty does not extend to normal maintenance services such as cleaning, greasing, mechanical adjustments and maintenance inspections or to any defect due to the negligence of others, failure to operate or maintain the product in accordance with the published operating and maintenance instructions furnished by Hol-Mac, unreasonable use, accidents, alterations or wear and tear. Hol-Mac also reserves the right to make changes in the design or material of its products without incurring obligation to incorporate such changes in any product previously manufactured.

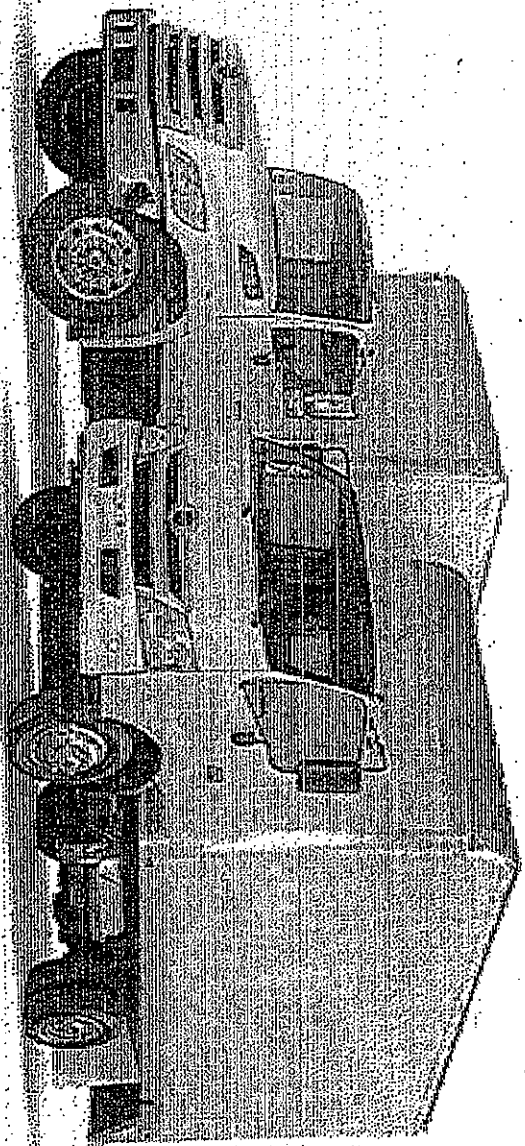
Procedure for Obtaining Performance Under this Warranty: In order to qualify under this warranty, the owner must notify Hol-Mac within (45) days of discovery of the defect and promptly deliver the entire product or defective part to Hol-Mac at its factory in Bay Springs, MS, or if requested by Hol-Mac to such other authorized facility designated by Hol-Mac. Upon receipt of such product, part or component, if it is found not to be defective in material or workmanship, Hol-Mac shall notify the owner of such fact and request instructions for the return of such product, part or component to the owner. All costs of transporting Hol-Mac products to and from the Hol-Mac factory, or such other authorized facility designated by Hol-Mac, shall be paid by the owner.

NO OTHER WARRANTY, WHETHER OF FITNESS OR OTHERWISE, EXPRESSED OR IMPLIED, IN FACT OR BY LAW, IS GIVEN BY HOL-MAC WITH RESPECT TO ANY NEW PRODUCT, PART OR COMPONENT, OR WITH RESPECT TO ANY WORK AND NO OTHER OR FURTHER OBLIGATION OR LIABILITY SHALL BE INCURRED BY HOL-MAC BY REASON OF THE MANUFACTURE, SALE, OR LEASE OF ANY PRODUCT, PART, OR COMPONENT OR OF ITS USE, WHETHER FOR BREACH OF WARRANTY, NEGLIGENCE OF MANUFACTURE OR OTHERWISE.

CONVENTIONAL, CAB-OVER, HYBRID, AWARD WINNING.



A Toyota Group Company



Prepared By: Todd Henderson
Prepared For: City of Hattiesburg
Dealership Name: Old River Truck Sales
Address: 139 Old Hwy 49 S.
 Richland MS 39218
Phone: 601-664-1410
Fax: 601-939-5056
Website:
Email: ttoddh@oldriverhino.com

12/11/13

Customer: City of Hattiesburg
Dealership: Old River Truck Sales
Prepared By: Todd Henderson

Quote Name: City of Hattiesburg
Quote Id: 37023



Quotation Summary

Quote Information

Quote Name
Expiration Date

City of Hattiesburg
01/11/2014

Products	Qty	Price
Model Name		
2015 Hino 338	1	\$69,505.00

Total Products \$69,505.00

Customer Approval Signature

Date

Customer Name (printed)

12/11/13

Customer: City of Hattiesburg
 Dealership: Old River Truck Sales
 Prepared By: Todd Henderson

Quote Name: City of Hattiesburg
 Quote Id: 37023



Quotation Details

Quote Information

Quote Name
 Expiration Date
 Model
 Transmission
 Wheelbase

City of Hattiesburg

01/11/2014

2015 Hino 338

Auto - Allison 3000RDS w/Syn Fluids (6-speed)

253.0

Standard Options

Qty	Order Code	Description
1	ENGINE	J08E-V8 Turbo charged and intercooled with glow plugs, 6 cylinder, In-line water-cooled; Max Output 260hp @2500rpm; Max Torque 660lb.ft. @ 1500rpm; 7.68L displacement; EPA10 Emissions Certified.
1	EXHIBRAKE	Exhaust brake with driver controls.
1	FUELFILT	Dayco 230 FuelPro Heated fuel/water separator.
1	BATTERY	Two 12 volt parallel connection, 1200 CCA.
1	STARTER	12 volt 2.5 kW Denso starter
1	RADIO	AM/FM radio with single CD, two speakers.
1	AIRCOND	Air conditioned - Denso 134
1	DISPLAY	Information display listing: Instant and trip fuel consumption, Diesel Particulate Reduction System performance status, maintenance intervals, engine and vehicle diagnostics.
1	GAUGES	Speedometer mph (km/h), odometer, fuel/DEF gauges, coolant temp gauge, engine tachometer, air pressure gauge.
1	FTGRILL	Chrome plated front grille.
1	HEAT/DEF	18,357 BTU/h Heater/Defroster.
1	LAMPS	Marker lamps, stop/tail lights, back-up lights, side-flasher lights.
1	MISC	Miscellaneous Standard Equipment - Cruise control, power steering with tilt and telescopic steering column, cup holders, cigarette lighter, coat hook, two overhead compartments, two door pockets, sun visors, side mirrors (1 flat, 1 convex) each side.
1	INDICATORS	Warning indicators for: oil pressure, brake pressure, coolant level, battery charge, high beam, turn signal, parking brake, engine control system and ABS.
1	EMISS10	Surcharge for EPA10 Emissions.
1	FREIGHT	Equitized Freight Charge.
1	COOLSYS	5.54 gallon cooling system capacity
1	OIL	16.15 quart capacity.
1	WARRANTY_05	Basic Vehicle-24 months unlimited mileage; Engine-36 months unlimited mileage; Engine-60 month Extended Coverage, 250,000 miles (includes injectors, fuel supply pump and turbo); Emission-60

12/11/13

Customer: City of Hattiesburg
 Dealership: Old River Truck Sales
 Prepared By: Todd Henderson

Quote Name: City of Hattiesburg
 Quote Id: 37023



Standard Options	
Qty	Description
1	HWATCH_05 months 100,000 miles, Frame Rails & Cross Members 48 months unlimited mileage; Cab 48 months unlimited mileage; ABS 24-36 months 300,000 miles. Roadside assistance: 3-year unlimited roadside assistance including lockout, out of fuel/DEF, battery jumpstart, information, and warranty towing (2 year coverage). *Fluids are customer pay responsibility.
1	FUEL TANK Aluminum 50 gallon capacity fuel tank, Clean CA position.
1	GVWR Gross Vehicle Weight Rating 33,000 lbs.
1	AIR TANK 68 liter tank, compressor 23.25 CPW (227cm3/rev.@2800rpm).
1	AIR DRYER Bendix - heated air dryer.
1	Frame Straight C Channel frame ladder type, 34" width, yield strength 80,000 PSI, resistance bending moment 1,280,800 in./lbs. (one side no reinforcement).
1	WHEELS Powder Coated 22.5" x 8.25" 10-stud disc.
1	TIRES Front tires - Bridgestone 11R 22.5 R250F Rib pattern; Rear tires - Bridgestone 11R 22.5 M770 Lug pattern.
1	AXLES Front axle Meritor MFS12 reversed Elliot "H" beam oil lubricated 12,000 lb. rating. Rear axle Meritor RS21 145 full-floating single reduction single speed by hypoid, gears, 21,000 lb. rating.
1	SPRINGS Front spring: Taper-leaf springs with shock absorbers, 12,000 lb. rating; Rear spring: Semi-elliptic main and auxiliary helper-leaf spring, 21,000 lb. rating.
1	AXLE STD Standard Rear Axle Ratio 5.57 with Allison 3000RDS 6 speed.
Premium Upgrade Options	
Qty	Description
1	336-15T 253" WB / 185.6" CA
1	PBCX Auto - Allison 3000RDS w/Syn Fluids (6-speed)
1	CLDS Cold Package - engine block heater and power side heated mirrors.
1	ALT135A Brushless Alternator (12V-135A)
1	SEAT1V Vinyl, w/single man passenger seat - reclining.
1	PWDL Power Windows & Power Door Locks.
1	HORZA Air horn.
1	SAFETY KIT-LO Fire Extinguisher ABC 2.5MP, Triangle Kit (17 1/4" wide x 16 1/2" high)
1	PDI PDI at Factory.
1	BBUZZ Backup Alarm.
1	No Sales Tax No Sales Tax

Customer: City of Hattiesburg
Dealership: Old River Truck Sales
Prepared By: Todd Henderson

Quote Name: City of Hattiesburg
Quote Id: 37023



Sales Tax	Unit Quantity	Total Quoted Price
	1	\$69,505.00

12/11/13

3

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive sealed bids until 10:00 A.M., Thursday, November 21, 2013, in the City Clerk's Office in the City Hall of said City for furnishing the City's requirements of the following items for the Public Works Department, to-wit:

ONE (1) NEW KNUCKLE BOOM LOADER AND TRASH BODY WITH CHASSIS

The above shall bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

Each BID must be received in a sealed envelope which is marked in the lower left-hand corner with the word "BID" and the NAME OF ITEM on which bid is being made and the DATE OF BID OPENING.

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 22 day of October, 2013

CITY OF HATTIESBURG, MISSISSIPPI

CITY CLERK

BY: *Amie L. Smith*

(SEAL)

**SPECIFICATIONS FOR: ONE (1) NEW KNUCKLE BOOM LOADER AND TRASH BODY WITH CHASSIS
FOR PUBLIC WORKS**

Bidder shall bid on furnishing the above item(s) which meet(s) or exceed(s) the following specifications, to-wit:

SEE ATTACHED DETAILED SPECIFICATIONS

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

SEALED bids will be received until 10:00 A.M., Thursday, November 21, 2013, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the above described item(s). It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner
EXACTLY as follows:

BID
ONE (1) NEW KNUCKLE BOOM LOADER AND TRASH BODY WITH CHASSIS FOR
PUBLIC WORKS
SUBMITTED BY 10:00 A.M. NOVEMBER 21, 2013

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 22 day of October A. D., 2013.

CITY OF HATTIESBURG, MISSISSIPPI

BY:

CITY CLERK

SPECIFICATIONS APPROVED BY:

PUBLIC WORKS

CITY OF HATTIESBURG, MS

BID SPECIFICATIONS FOR: KNUCKLE BOOM LOADER AND TRASH BODY WITH CHASSIS

THE UNIT WILL BE USED IN COLLECTION AND LOADING OF BULK TRASH, LIMBS, LEAVES, BUILDING MATERIALS, AND WHITE GOODS, OR OTHER MATERIALS OF THAT NATURE. UNIT MUST BE MANUFACTURED in an ISO 9000:2000 certified facility. All bidders must fill in all information. If meeting or EXCEEDING SPECIFICATIONS PUT **YES**, AND IF EXCEPTIONS ARE TAKEN PUT **NO**. ANY EXCEPTIONS MUST BE EXPLAINED IN WRITING. ALL PROPOSALS INCLUDE DELIVERY, TRAINING OF OPERATORS AND SERVICE PERSONNEL.

LOADER SPECIFICATIONS	VENDOR'S RESPONSE, Y/N-EXCEPTIONS
1.0 BOOM:	
1.1 Boom length to be 16ft. with 4ft. telescoping section to 20ft.	YES
1.2 Minimum lift capacity to be 3,300 Lbs. @ 20ft. including grapple.	YES
1.3 Boom Pedestal to be constructed of High Strength Steel, providing a 3:1 safety factor.	YES
1.4 All hydraulic hoses located at the operator position (Boom Pedestal) must be enclosed in the pedestal base. Access provided by an easily removable steel cover.	YES
1.5 Boom Pivot shall be mounted to the pedestal by means of a slewing ring/bearing that has a minimum capacity of 513,000 lbs. static load and 186,000 Ft.-Lbs. moment. Slewing ring shall be 3 1/2" thick and have an O.D. of 25 3/4". Boom pivot shall be constructed with a 9" O.D. safety retaining tube. The Boom Pivot Safety Retaining Tube shall be a minimum of 12" long and confine all hoses which pass through the Pedestal/Boom Pivot Assembly.	YES
1.6 Boom rotation of 270 degrees minimum with mechanical stops for safety. Stops must be welded into machined recesses to ensure non-movement. Pedestal stop must have a minimum of three (3) square inches and have a nylon contact with pivot stops and a minimum width of five (5) inches.	YES
1.7 Boom rotation shall be accomplished by a direct hydraulic swing drive through a slewing (bearing) ring, planetary gearbox capable of producing 250,000 inch-pounds torque.	YES

1.8 Entire Boom Assembly shall be designed with a tensile strength to provide a safety factor of 3 to 1 at the rated load capacity.	YES
1.9 Main Boom shall be constructed of (2) 4"x 8" High Strength Steel Tubing.	YES
1.10 Tip Boom shall be constructed from a 5" x 7" High Strength Steel Tube.	YES
1.11 Tip Boom shall have a 4' telescopic extension tip section constructed from 4"x 6" High Strength Steel Tube.	YES
1.12 Main Boom shall be equipped with mechanical stops to prohibit hydraulic cylinders from bottoming out. Extend boom stops must be easily accessible and removable for service.	YES
1.13 Boom pedestal to be mounted directly to the chassis frame rails. Mounting must include inside frame rail supports at the mounting points.	YES
1.14 The entire boom must be serviceable down to the component level, e.g., every hydraulic hose, fluid tubes, bracket, pin, etc. Having to replace subassemblies in order to repair a component will not be acceptable.	YES
1.15 Telescopic tip extension shall be equipped with replaceable nylon bearings on all 3 sides with roller on bottom. Bearings must be easily accessible for replacement and have "auto-hose-slack" take-up.	YES
1.16 All boom connections requiring pins shall be equipped with replaceable bushings and heat-treated pins.	YES
1.17 All operating functions shall be hydraulically controlled from the operator station located both on the left and right hand side of the loader.	YES
1.18 Two stage tandem pump allows for multiple function control of the loader.	YES
1.19 Operator controls shall be controlled by means of hydraulic joysticks located on both sides of the loader (two per side, three functions per joy stick).	YES

1.20 A safety feature shall be provided to allow only one side of controls to function at a time. Joy sticks shall function only from one side at a time. 1.21 Joy sticks shall not require any lubrication thereby eliminating any frequent maintenance. 1.22 Outriggers controlled by individual levers located conveniently in the center of the operator's platform. 1.23 Body dumping is controlled by a single lever at the center of the operator's platform separate from any other control. Proper enclosures shall be provided to protect operator from hydraulic fluid and components. All controls shall be clearly identified as to function. 1.24 Main Boom and Tip Boom cylinders must incorporate integral holding valves. Externally mounted holding valves are not acceptable.	YES YES YES YES YES
2.0 Trash Grapple/Bucket: 2.1 Bucket shall have a 360 degree continuous rotating grapple with a replaceable hydraulic swivel. Swivel shall not be welded or be an integral part of the grapple. 2.2 Bucket is to be opened and closed by (2) hydraulic cylinders with a closing force/bite" of 3,600 lbs. 2.3 Bucket is to be 4' long and capable of opening to 60 inches from lip to lip. 2.4 Bucket shall be fabricated with a bolt on replaceable H.S.H.C. steel cutting edge. 2.5 Bucket cylinders and hoses shall be enclosed by a removable steel cover.	YES YES YES YES YES
3.0 Hydraulics: 3.1 Reservoir shall be a minimum of 45 gallons. It shall have a dual level/oil temperature gauge on side of tank. An In-tank suction strainer is included. 3.2 Filter shall be a 10-micron, return line replaceable filter mounted on outside of reservoir.	YES YES YES

3.3 Cut-off valves are to be provided for both pressure and suction.	YES
3.4 Main boom, tip boom and outrigger hydraulic cylinders shall contain pilot operated check valves as an integral part of each cylinder to prevent boom movement in the event of hydraulic hose failure. Bolt on pilot operated check valves will not be permissible.	YES
3.5 All hoses shall be rated at 4,000-psi working pressure.	YES
3.6 Port tubing through the main boom shall be zinc plated steel tube.	YES
3.7 Control valves shall have a 20 GPM rating.	YES
3.8 Successful bidder must provide a computer printout at time of delivery showing particle testing of the hydraulic oil done just prior to the unit being shipped in order to illustrate cleanliness of Hydraulic System.	YES
4.0 Power Source:	
4.1 Unit to be mounted on any chassis that meets the manufactures recommended specification with a heavy - duty clutch style (Hot Shift) PTO and a heavy - duty bi-rotational Tandem hydraulic pump.	YES
5.0 Throttle Control:	
5.1 Unit to have an electric operated throttle control to maintain proper engine speed when loader is operated under load. Switch for throttle control to be mounted on operator's platform for operator's convenience.	YES
5.2 Throttle speed-up shall operate only when the transmission in the neutral position.	YES
6.0 Outriggers:	
6.1 Outriggers shall be extendable to a distance that will resist loads of 85% of the tipping moment under maximum rated load.	YES
6.2 The outriggers are to be equipped with smooth pads to cause minimum damage to contacted surface.	YES

6.3 Outriggers shall telescope horizontally in and out, and vertically up and down and operate independently by means of individual mechanical linkage controls. Controls must be located a distinctive distance from the main boom controls.	YES
6.4 Outrigger cylinders for stabilizing loader shall be mounted inside telescoping legs.	YES
6.5 Outriggers shall retract to within the maximum highway width and will extend to a maximum width to resist the design load moment.	YES
6.6 Outrigger Cylinders shall contain holding valves on extend and retract functions to prevent outrigger leak down.	YES
7.0 Trash Body:	
7.1 <u>24</u> cubic yard capacity.	YES
7.2 <u>18</u> foot body length.	YES
7.3 Body shall be mounted with a minimum space of 60 inches between the cab and the front of the body.	YES
7.4 Body floor shall be made of $\frac{1}{4}$ " sheet steel. Sides are formed to create the lower side bumper channel structure of the body.	YES
7.5 Body walls to be constructed with 10 gauge sheet steel. Wall stiffeners to be a minimum of 1 1/2 gauge formed channels placed on approximately 24-inch centers.	YES
7.6 - Body walls shall have a top rail made of 3"x 4"x $\frac{1}{2}$ " rectangle tubing.	YES
7.7 Wall stiffeners will be welded to top rail and stiffeners will be welded to the wall sheet.	YES
7.8 Front body wall to be 42 inches high with side body walls transitioning from 42 inches high to 60 inches high 8ft. from the body front.	YES
7.9 Body full length main structural channel sills to be 8 inch @ 11.5 lbs. per ft. Cross sills to be 4 inch @ 5.4 lbs. per ft structural channel. Cross sills to be placed on 12-inch centers.	YES.

7.10 Body shall have (2) equal width barn type rear doors 60 inches high to swing completely around to each side wall with provisions to positively latch open for dumping.	YES
7.11 Each door shall be hinged with (2) 1 inch hinge pins. Hinges must be welded to body and door and must contain easily accessible grease fittings. Door latch will secure both doors at the top and bottom.	YES
7.12 Rear doors shall be fabricated from 10-gauge steel with a circumferential frame of 4-inch structural channel.	YES
8.0 Body Hoist:	
8.1 The hoist system shall be two 5" bore, two stage telescopic hydraulic cylinders rated @ 2,500 PSI working pressure mounted to provide a 45 degree dump angle. Left and right hoist cylinders must be mounted outboard of the chassis frame.	YES
8.2 Body shall have two (2) body safety props installed one on each side of the chassis frame rails.	YES
9.0 Lights and Reflectors:	
9.1 Shall conform to current state and federal standards.	YES
9.2 Oval, amber LED strobes in rear corner posts of body with alternating flash pattern.	YES
9.3 Reflective Safety Tape shall be on both sides and on the rear of body.	YES
10.0 Paint:	
10.1 Body exterior shall receive (1) coat of high-grade primer and (2) coats of high-grade standard black enamel paint.	YES
10.2 Body interior shall receive (1) coat of high-grade primer.	YES
10.3 Loader shall receive one (1) coat of High-grade primer and two (2) coats of high grade enamel paint (Manufacturer Standard Color(s)).	YES

11.0 Safety Rear Bumper: 11.1 Body shall have a rear safety bumper. Bumper to meet U.S. Department of Transportation Federal Motor Carrier Safety Administration, part 571.233 for rear impact guards and part 571.224 for rear impact protection.	YES				
12.0 Warranty: 12.1 Bidder must provide all warranties required below. Failure to provide such warranties may result in your bid being deemed non-responsive. 12.2 Entire unit to have a 1 year parts and labor warranty 12.3 4 year warranty on gear box, slewing ring and hydraulic cylinders. 12.4 4 year structural warranty. 12.5 All Warranty Work shall be done on Customer's site (On-site Warranty repair). Customer shall not be responsible for transportation of unit for warranty work.	YES YES YES YES YES				
13.0 OTHER REQUIREMENTS 13.1 A 18" DEEP X 18" WIDE X 48" LOCKING HEAVY DUTY TRUCK BOX SHALL BE FRAME MOUNTED ON THE RIGHT SIDE OF CAB BEHIND OPERATOR PLATFORM. 13.2 TWO (2) SETS OF RAKE/SHOVEL LOOPS SHALL BE MOUNTED ON THE FRONT WALL OF THE BODY. 13.3 WATER COOLER RACK MOUNTED ON OPERATOR PLATFORM.	YES YES YES				
<table border="1"> <thead> <tr> <th>CHASSIS SPECIFICATIONS</th><th>VENDORS RESPONSE, Y/N - EXCEPTIONS</th></tr> </thead> <tbody> <tr> <td data-bbox="294 280 573 768"> 1.0 ENGINE: 1.1 250 H.P. 6 CYLINDER DIESEL W/ 660LB/FT TORQUE. EXHAUST BRAKE WITH VARIABLE GEOMETRY TURBO WITH ON-OFF DASH SWITCH 1.2 180 AMP ALTERNATOR 1.3 (2) 12 VOLT 2250 CCA BATTERIES </td><td data-bbox="294 768 573 1286"> YES NO - 135 amp NO - 3-700 / 2-1200 </td></tr> </tbody> </table>	CHASSIS SPECIFICATIONS	VENDORS RESPONSE, Y/N - EXCEPTIONS	1.0 ENGINE: 1.1 250 H.P. 6 CYLINDER DIESEL W/ 660LB/FT TORQUE. EXHAUST BRAKE WITH VARIABLE GEOMETRY TURBO WITH ON-OFF DASH SWITCH 1.2 180 AMP ALTERNATOR 1.3 (2) 12 VOLT 2250 CCA BATTERIES	YES NO - 135 amp NO - 3-700 / 2-1200	
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1.4 POSITIVE AND NEGATIVE POST FOR JUMPSTART. POSITIVE LOAD DISCONNECT WITH CAB MOUNTED CONTROL SWITCH MOUNTED OUTBOARD DRIVER SEAT	YES
1.5 18.7 CFM COMPRESSOR	YES
1.6 115 VOLT BLOCK HEATER	YES
1.7 GATES BLUE STRIPE COOLANT HOSES.	YES
1.8 RH HORIZONTAL UNDER STEP MOUNTED AFTER TREATMENT DEVICE. 13 GALLON DEF TANK.	YES
1.9 950 SQUARE INCH RADIATOR	YES
2.0 TRANSMISSION	
2.1 ALLISON 3000 RDS w/ PTO PROVISION, 6 SPEED w/AUTO NEUTRAL AND PUSH BUTTON SHIFT CONTROL ON DASH	YES
2.2 INTERFACE WIRING AND BODY BUILDER CONNECTOR BACK OF CAB.	YES
2.3 ENGINE REMOTE INTERFACE WITH PRESET FAST IDLE.	YES
2.4 ENGINE REMOTE INTERFACE CONNECTOR MOUNTED BACK OF CAB.	YES
2.5 WATER TO OIL TRANSMISSION COOLER	YES
2.6 SYNTHETIC TRANSMISSION FLUID (TES-285 COMPLIANT)	YES
2.7 ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR FIREWALL MOUNTED;	YES
3.0 FRONT AXLE	
3.1 12,000LB FRONT AXLE	YES
3.2 12,000LB TAPER LEAF SUSPENSION w/ SHOCK ABSORBERS	YES
3.3 16.5" X 5" Q+ BRAKE SHOES w/ AUTO SLACK ADJUSTERS AND DUST SHIELDS	YES
4.0 REAR AXLE	
4.1 21,000LB REAR AXLE & WITH SYNTHETIC 75W90 LUBE	YES
4.2 23,000LB FLAT-LEAF SUSPENSION w/ HELPER AND RADIUS ROD	YES
4.3 17T MAIN DRIVE LINE OR EQUIVALENT	YES

4.4 AXLE RATIO TO BE BETWEEN 5.14 AND 6.86 TO ACHIEVE ROAD SPEED OF 68 MPH.	YES
4.4 16.5" X 7" Q+ BRAKE SHOES W/ AUTO SLACK ADJUSTERS AND DUST SHIELDS	YES
5.0 BRAKE SYSTEM	YES
5.1 ANTI-LOCK AIR BRAKES	YES
5.2 BENDIX AD-9 AIR DRYER WITH PULL CABLES ON ALL RESERVOIRS.	YES
6.0 FRAME AND WHEELBASE	YES
6.1 252" WHEELBASE FOR BODY SPECIFIED. 186" CA, 96" AF.	YES
6.2 FRONT TOW HOOKS	YES
6.3 11/32" X 3-1/2" X 10-15/16" STEEL FRAME OR EQUIVALENT WITH 120KSI	YES
7.0 FUEL TANKS & EQUIPMENT	YES
7.1 50 GALLON ALUMINUM FUEL TANK	YES
7.2 HEATED FUEL WATER SEPARATOR WITH PRIMER	YES
7.3 FUEL COOLER	YES
8.0 CAB	YES
8.1 HEAVY DUTY NON-AUTOMOTIVE CAB W CHROME GRILL	YES
8.2 BUG SCREEN, LH/RH EXTERIOR GRAB HANDLES,	YES
8.3 AIR CAB MOUNTS ,	YES
8.3 DUAL WEST COAST MIRRORS, LH & RH 8" CONVEX MIRRORS	YES
8.4 SINGLE 14" AIR HORN	YES
8.5 HEATER, DEFROSTER, AIR CONDITIONER	YES
8.5 HIGH BACK AIR RIDE DRIVER BUCKET SEAT W/ 2-MAN PASSENGER SEAT W/ TOOLBOX UNDERNEATH	YES
8.7 VINYL SEAT COVERS FOR DRIVER AND PASSENGER	YES
8.8 CRUISE CONTROL, TACHOMETER, BACKUP ALARM, OIL PRESSURE GAUGE	YES
8.9 AM/FM RADIO	YES

8.10 SOLID STATE CIRCUIT PROTECTION & FUSES	YES
8.11 2 1/4 LB FIRE EXTINGUISHER AND TRIANGULAR REFLECTORS	YES
8.12 TWO CUP HOLDERS IN DASH	YES
8.13 ELECTRIC WINDSHIELD WIPERS WITH DELAY	YES
8.14 ONE PIECE ROPED IN WINDSHIELD	YES
8.15 DASH MOUNTED ASHTRAY WITH LIGHTER	YES
8.16 ALTERNATING FLASHING HEADLAMPS WITH DASH SWITCH	YES
9.0 TIRES AND WHEELS	
9.1 FRONT TIRES: 11R/22.5 14 PLY WITH HIGHWAY TREAD - 10 HUB PILOT DISC WHEELS	YES
9.2 REAR TIRES: 11R/22.5 14 PLY WITH TRACTION TREAD - 10 HUB PILOT DISC WHEELS	YES
GENERAL CHASSIS REQUIREMENTS	
* TRUCK TO BE WHITE IN COLOR.	
* MUST PROVIDE PARTS/WARRANTY/SERVICE WITHIN 60 MILE RADIUS.	
* MUST PROVIDE PARTS AND SERVICE MANUALS WITH UNIT.	
* MUST PROVIDE STATE AND DOT INSPECTION.	
* MUST PROVIDE ON-SITE DRIVER TRAINING AT TIME OF DELIVERY.	
* MUST PROVIDE TOWING/ROADSIDE SERVICE WARRANTY FOR 4 YEARS.	
	NO = 3 YR

TOTAL PRICE (PER UNIT) \$119,362.00

DELIVERY TIME 120 - 130 Days

Company Name and Address: OLD RIVER TRUCK SALES
2826 INDUSTRIAL DRIVE
LAUREL, MS 39440

(10)

Signature of Representative: William B. Stevens

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive sealed bids until 10:00 A.M., Thursday, November 21, 2013, in the City Clerk's Office in the City Hall of said City for furnishing the City's requirements of the following items for the Public Works Department, to-wit:

ONE (1) NEW KNUCKLE BOOM LOADER AND TRASH BODY WITH CHASSIS

The above shall bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

Each BID must be received in a sealed envelope which is marked in the lower left-hand corner with the word "BID" and the NAME OF ITEM on which bid is being made and the DATE OF BID OPENING.

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 22 day of October, 2013

CITY OF HATTIESBURG, MISSISSIPPI

CITY CLERK

BY: *Corrie L. Smith* (Signature)

(SEAL)

**SPECIFICATIONS FOR: ONE (1) NEW KNUCKLE BOOM LOADER AND TRASH BODY WITH CHASSIS
FOR PUBLIC WORKS**

Bidder shall bid on furnishing the above item(s) which meet(s) or exceed(s) the following specifications, to-wit:

SEE ATTACHED DETAILED SPECIFICATIONS

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

SEALED bids will be received until 10:00 A.M., Thursday, November 21, 2013, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the above described item(s). It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner EXACTLY as follows:

BID
ONE (1) NEW KNUCKLE BOOM LOADER AND TRASH BODY WITH CHASSIS FOR
PUBLIC WORKS
SUBMITTED BY 10:00 A.M. NOVEMBER 21, 2013

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 22 day of October A. D., 2013.

CITY OF HATTIESBURG, MISSISSIPPI

BY:

CITY CLERK

SPECIFICATIONS APPROVED BY:

PUBLIC WORKS

ADDITIONAL CHASSIS REQUIREMENTS

* Must provide ~~4yr/150,000~~ ^{5 YR/250,000} mile engine warranty covering parts and labor to include:

Major components

- ECM
- Piston, rings, and liners
- Lube oil cooler assembly
- Front gear cover
- Oil pan
- Connecting rod assembly
- Lube Pump assembly
- Camshaft and bushings
- Cam follower assemblies
- Crank shaft assemblies
- EGR cooler, valve and mixer
- Fuel Injectors
- Turbo
- Water pump
- Fuel pump
- Air Compressor
- Select engine sensors
- ~~5 YR/100,000~~
- * Must provide ~~4yr/150,000~~ mile engine after-treatment system/emissions control warranty
- * Must provide ~~5yr/Unlimited~~ mile transmission warranty
- * Must provide 4yr/100,000 mile base vehicle chassis warranty to include:
 - Climate Control System
 - Cooling system (radiator)
 - Suspensions (front and rear)
 - Steering system
 - Starter & Alternator
 - Drivelines
 - Chassis wiring and connectors
 - Gauges and switches
 - Charge air cooler
 - Air system
 - Braking system
 - Interior components

ADDITIONAL CHASSIS REQUIREMENTS

* Must provide 4yr/150,000 mile engine warranty covering parts and labor to include:

Major components

ECM

Piston, rings, and liners

Lube oil cooler assembly

Front gear cover

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Camshaft and bushings

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EGR cooler, valve and mixer

Fuel Injectors

Turbo

Water pump

Fuel pump

Air Compressor

Select engine sensors

* Must provide 4yr/150,000 mile engine after-treatment system/emissions control warranty

* Must provide 5yr/Unlimited-mile transmission warranty

* Must provide 4yr/100,000 mile base vehicle chassis warranty to include:

Climate Control System

Cooling system (radiator)

Suspensions (front and rear)

Steering system

Starter & Alternator

Drivelines

Chassis wiring and connectors

Gauges and switches

Charge air cooler

Air system

Braking system

Interior components

1st Truck Specifications
K.B.

1st Truck
Specifications

1.8 Entire Boom Assembly shall be designed with a tensile strength to provide a safety factor of 3 to 1 at the rated load capacity.	YES
1.9 Main Boom shall be constructed of (2) 4"x 8" High Strength Steel Tubing.	YES
1.10 Tip Boom shall be constructed from a 5" x 7" High Strength Steel Tube.	YES
1.11 Tip Boom shall have a 4' telescopic extension tip section constructed from 4"x 6" High Strength Steel Tube.	YES
1.12 Main Boom shall be equipped with mechanical stops to prohibit hydraulic cylinders from bottoming out. Extend boom stops must be easily accessible and removable for service.	YES
1.13 Boom pedestal to be mounted directly to the chassis frame rails. Mounting must include inside frame rail supports at the mounting points.	YES
1.14 The entire boom must be serviceable down to the component level, e.g., every hydraulic hose, fluid tubes, bracket, pin, etc. Having to replace subassemblies in order to repair a component will not be acceptable.	YES
1.15 Telescopic tip extension shall be equipped with replaceable nylon bearings on all 3 sides with roller on bottom. Bearings must be easily accessible for replacement and have "auto-hose-slack" take-up.	YES
1.16 All boom connections requiring pins shall be equipped with replaceable bushings and heat-treated pins.	YES
1.17 All operating functions shall be hydraulically controlled from the operator station located both on the left and right hand side of the loader.	YES
1.18 Two stage tandem pump allows for multiple function control of the loader.	NO - Since Pump allows multiple function control simultaneously
1.19 Operator controls shall be controlled by means of hydraulic joysticks located on both sides of the loader (two per side, three functions per joy stick).	NO - MECHANICAL JOYSTICKS (LESS MAINTENANCE)

Mechanical ←

1.20 A safety feature shall be provided to allow only one side of controls to function at a time. Joy sticks shall function only from one side at a time.	NO - NOT NECESSARY
1.21 Joy sticks shall not require any lubrication thereby eliminating any frequent maintenance.	YES
1.22 Outriggers controlled by individual levers located conveniently in the center of the operator's platform.	YES
1.23 Body dumping is controlled by a single lever at the center of the operator's platform separate from any other control. Proper enclosures shall be provided to protect operator from hydraulic fluid and components. All controls shall be clearly identified as to function.	YES
1.24 Main Boom and Tip Boom cylinders must incorporate integral holding valves. Externally mounted holding valves are not acceptable.	YES
2.0 Trash Grapple/Bucket:	
2.1 Bucket shall have a 360 degree continuous rotating grapple with a replaceable hydraulic swivel. Swivel shall not be welded or be an integral part of the grapple.	360° - YES. Swivel is structural support
2.2 Bucket is to be opened and closed by (2) hydraulic cylinders with a closing force/bite of 3,600 lbs.	1 cylinder - Bite force 4,000 lbs
2.3 Bucket is to be 4' long and capable of opening to 60 inches from lip to lip.	YES
2.4 Bucket shall be fabricated with a bolt on replaceable H.S.H.C. steel cutting edge.	YES
2.5 Bucket cylinders and hoses shall be enclosed by a removable steel cover.	NOT NECESSARY. as these debris rotator
3.0 Hydraulics:	
3.1 Reservoir shall be a minimum of 45 gallons. It shall have a dual level/oil temperature gauge on side of tank. An in-tank suction strainer is included.	40 gallon - suction line filter on outside for ease of service
3.2 Filter shall be a 10-micron, return line replaceable filter mounted on outside of reservoir.	YES

3.3 Cut-off valves are to be provided for both pressure and suction.	YES
3.4 Main boom, tip boom and outrigger hydraulic cylinders shall contain pilot operated check valves as an integral part of each cylinder to prevent boom movement in the event of hydraulic hose failure. Bolt on pilot operated check valves will not be permissible.	YES
3.5 All hoses shall be rated at 4,000-psi working pressure.	YES
3.6 Port tubing through the main boom shall be zinc plated steel tube.	YES
3.7 Control valves shall have a 20 GPM rating.	YES
3.8 Successful bidder must provide a computer printout at time of delivery showing particle testing of the hydraulic oil done just prior to the unit being shipped in order to illustrate cleanliness of Hydraulic System.	YES
4.0 Power Source:	Single Gear Pump
4.1 Unit to be mounted on any chassis that meets the manufactures recommended specification with a heavy - duty clutch style (Hot Shift) PTO and a heavy - duty bi-rotational Tandem hydraulic pump.	
5.0 Throttle Control:	
5.1 Unit to have an electric operated throttle control to maintain proper engine speed when loader is operated under load. Switch for throttle control to be mounted on operator's platform for operator's convenience.	YES
5.2 Throttle speed-up shall operate only when the transmission in the neutral position.	YES
6.0 Outriggers:	
6.1 Outriggers shall be extendable to a distance that will resist loads of 85% of the tipping moment under maximum rated load.	YES
6.2 The outriggers are to be equipped with smooth pads to cause minimum damage to contacted surface.	YES.

6.3 Outriggers shall telescope horizontally in and out, and vertically up and down and operate independently by means of individual mechanical linkage controls. Controls must be located a distinctive distance from the main boom controls.	YES
6.4 Outrigger cylinders for stabilizing loader shall be mounted inside telescoping legs.	YES
6.5 Outriggers shall retract to within the maximum highway width and will extend to a maximum width to resist the design load moment.	YES
6.6 Outrigger Cylinders shall contain holding valves on extend and retract functions to prevent outrigger leak down.	YES
7.0 Trash Body:	
7.1 24 cubic yard capacity.	YES
7.2 18 foot body length.	YES
7.3 Body shall be mounted with a minimum space of 60 inches between the cab and the front of the body.	YES
7.4 Body floor shall be made of 1/2" sheet steel. Sides are formed to create the lower side bumper channel structure of the body.	YES
7.5 Body walls to be constructed with 10 gauge sheet steel. Wall stiffeners to be a minimum of 11 gauge formed channels placed on approximately 24-inch centers.	YES
7.6 Body walls shall have a top rail made of 3"x4"x 1/4" rectangle tubing.	3"x4"x 10 gauge
7.7 Wall stiffeners will be welded to top rail and stiffeners will be welded to the wall sheet.	YES
7.8 Front body wall to be 42 inches high with side body walls transitioning from 42 inches high to 60 inches high 8ft. from the body front.	YES
7.9 Body full length main structural channel sills to be 8 inch @ 11.6 lbs. per ft. Cross sills to be 4 inch @ 5.4 lbs. per ft structural channel. Cross sills to be placed on 12-inch centers.	YES

7.10 Body shall have (2) equal width beam type rear doors 60 inches high to swing completely around to each side with provisions to positively latch open for dumping.	YES
7.11 Each door shall be hinged with (2) 1 inch hinge pins. Hinges must be welded to body and door and must contain easily accessible grease fittings. Door latch will secure both doors at the top and bottom.	3 Hinges - greaseless
7.12 Rear doors shall be fabricated from 10-gauge steel with a circumferential frame of 4-inch structural channel.	YES
8.0 Body Hoist:	
8.1 The hoist system shall be two 5" bore, two stage telescopic hydraulic cylinders rated @ 2,500 PSI working pressure mounted to provide a 45 degree dump angle. Left and right hoist cylinders must be mounted outboard of the chassis frame.	(2) 6" single stage scissor hoist has 23 ton capacity
8.2 Body shall have two (2) body safety props installed one on each side of the chassis frame rails.	1 safety prop
9.0 Lights and Reflectors:	
9.1 Shall conform to current state and federal standards.	YES
9.2 Oval, amber LED strobes in rear corner posts of body with alternating flash pattern.	YES
9.3 Reflective Safety Tape shall be on both sides and on the rear of body.	YES
10.0 Paint:	
10.1 Body exterior shall receive (1) coat of high-grade primer and (2) coats of high-grade standard black enamel paint.	YES
10.2 Body interior shall receive (1) coat of high-grade primer.	YES
10.3 Loader shall receive one (1) coat of High-grade primer and two (2) coats of high grade enamel paint (Manufacturer Standard Color(s)).	YES

11.0 Safety Rear Bumper: 11.1 Body shall have a rear safety bumper. Bumper to meet U.S. Department of Transportation Federal Motor Carrier Safety Administration, part 571.233 for rear impact guards and part 571.224 for rear impact protection.	YES
12.0 Warranty: 12.1 Bidder must provide all warranties required below. Failure to provide such warranties may result in your bid being deemed non-responsive. 12.2 Entire unit to have a 1 year parts and labor warranty 12.3 4 year warranty on gear box, slewing ring and hydraulic cylinders. 12.4 4 year structural warranty. 12.5 All Warranty Work shall be done on Customer's site (On-site Warranty repair). Customer shall not be responsible for transportation of unit for warranty work.	YES YES YES YES YES
13.0 OTHER REQUIREMENTS 13.1 A 18" DEEP X 18" WIDE X 48" LOCKING HEAVY DUTY TRUCK BOX SHALL BE FRAME MOUNTED ON THE RIGHT SIDE OF CAB BEHIND OPERATOR PLATFORM. 13.2 TWO (2) SETS OF RAKE/SHOVEL LOOPS SHALL BE MOUNTED ON THE FRONT WALL OF THE BODY. 13.3 WATER COOLER RACK MOUNTED ON OPERATOR PLATFORM.	YES YES YES
CHASSIS SPECIFICATIONS 1.0 ENGINE: 1.1 250 H.P. 6 CYLINDER DIESEL W/860LB/FT TORQUE. EXHAUST BRAKE WITH VARIABLE GEOMETRY TURBO WITH ON-OFF DASH SWITCH 1.2 180 AMP ALTERNATOR 1.3 (2) 12 VOLT 2250 CCA BATTERIES	VENDORS RESPONSE, Y/N - EXCEPTIONS YES YES YES

1.4 POSITIVE AND NEGATIVE POST FOR JUMPSTART. POSITIVE LOAD DISCONNECT WITH CAB MOUNTED CONTROL SWITCH MOUNTED OUTBOARD DRIVER SEAT	YES
1.5 18.7 CFM COMPRESSOR	NO
1.6 115 VOLT BLOCK HEATER	YES
1.7 GATES BLUE STRIPE COOLANT HOSES.	YES
1.8 RH HORIZONTAL UNDER STEP MOUNTED AFTER TREATMENT DEVICE 13 GALLON DEF TANK.	YES - Exhaust Horizontal RH NO DEF TANK Required.
1.9 950 SQUARE INCH RADIATOR	YES
2.0 TRANSMISSION	YES
2.1 ALLISON 3000 RDS w/ PTO PROVISION, 6 SPEED w/AUTO NEUTRAL AND PUSH BUTTON SHIFT CONTROL ON DASH	YES
2.2 INTERFACE WIRING AND BODY BUILDER CONNECTOR BACK OF CAB.	YES
2.3 ENGINE REMOTE INTERFACE WITH PRESET FAST IDLE.	YES
2.4 ENGINE REMOTE INTERFACE CONNECTOR MOUNTED BACK OF CAB.	YES
2.5 WATER TO OIL TRANSMISSION COOLER	YES
2.6 SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLIANT)	YES
2.7 ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR FIREWALL MOUNTED.	YES
3.0 FRONT AXLE	YES
3.1 12,000LB FRONT AXLE	YES
3.2 12,000LB TAPER LEAF SUSPENSION w/ SHOCK ABSORBERS	YES
3.3 16.6" x 6" Q+ BRAKE SHOES w/ AUTO SLACK ADJUSTERS AND DUST SHIELDS	YES
4.0 REAR AXLE	YES
4.1 21,000LB REAR AXLE & WITH SYNTHETIC 75W90 LUBE	YES
4.2 23,000LB FLAT-LEAF SUSPENSION w/ HELPER AND RADIUS ROD	YES
4.3 17T MAIN DRIVE LINE OR EQUIVALENT	YES

4.4 AXLE RATIO TO BE BETWEEN 5.14 AND 6.86 TO ACHIEVE ROAD SPEED OF 68 MPH.	YES
4.4 16.5" x 7" Q+ BRAKE SHOES W/ AUTO SLACK ADJUSTERS AND DUST SHIELDS	YES
5.0 BRAKE SYSTEM	YES
5.1 ANTI-LOCK AIR BRAKES	YES
5.2 BENDIX AD-9 AIR DRYER WITH PULL CABLES ON ALL RESERVOIRS.	YES
6.0 FRAME AND WHEELBASE	YES
8.1 252" WHEELBASE FOR BODY SPECIFIED. 186" CA, 96" AF.	YES
6.2 FRONT TOW HOOKS	YES
6.3 11/32" x 3-1/2" x 10-15/16" STEEL FRAME OR EQUIVALENT WITH 120KSI	YES
7.0 FUEL TANKS & EQUIPMENT	YES
7.1 50 GALLON ALUMINUM FUEL TANK	YES
7.2 HEATED FUEL WATER SEPARATOR WITH PRIMER	YES
7.3 FUEL COOLER	YES
8.0 CAB	YES
8.1 HEAVY DUTY NON-AUTOMOTIVE CAB W CHROME GRILL	YES
8.2 BUG SCREEN, LH/RH EXTERIOR GRAB HANDLES,	YES
8.3 AIR CAB MOUNTS	YES
8.3 DUAL WEST COAST MIRRORS, LH & RH 8" CONVEX MIRRORS	YES
8.4 SINGLE 14" AIR HORN	YES
8.5 HEATER, DEFROSTER, AIR CONDITIONER	YES
8.5 HIGH BACK AIR RIDE DRIVER BUCKET SEAT W/2-MAN PASSENGER SEAT W/TOOLBOX UNDERNEATH	YES
8.7 VINYL SEAT COVERS FOR DRIVER AND PASSENGER	YES
8.8 CRUISE CONTROL, TACHOMETER, BACKUP ALARM, OIL PRESSURE GAUGE	YES
8.9 AM/FM RADIO	YES

8.10 SOLID STATE CIRCUIT PROTECTION & FUSES	YES
8.11 2 1/2LB FIRE EXTINGUISHER AND TRIANGULAR REFLECTORS	YES
8.12 TWO CUP HOLDERS IN DASH	YES
8.13 ELECTRIC WINDSHIELD WIPERS WITH DELAY	YES
8.14 ONE PIECE ROPED IN WINDSHIELD	YES
8.16 DASH MOUNTED ASHTRAY WITH LIGHTER	YES
8.16 ALTERNATING FLASHING HEADLAMPS WITH DASH SWITCH	YES
9.0 TIRES AND WHEELS	YES
9.1 FRONT TIRES: 11R/22.5 14 PLY WITH HIGHWAY TREAD - 10 HUB PILOT DISC WHEELS	YES
9.2 REAR TIRES: 11R/22.5 14 PLY WITH TRACTION TREAD - 10 HUB PILOT DISC WHEELS	YES
GENERAL CHASSIS REQUIREMENTS	
* TRUCK TO BE WHITE IN COLOR	YES
* MUST PROVIDE PARTS/WARRANTY/SERVICE WITHIN 60 MILE RADIUS.	YES
* MUST PROVIDE PARTS AND SERVICE MANUALS WITH UNIT.	YES
* MUST PROVIDE STATE AND DOT INSPECTION.	YES
* MUST PROVIDE ON-SITE DRIVER TRAINING AT TIME OF DELIVERY.	YES
* MUST PROVIDE TOWING/ROADSIDE SERVICE WARRANTY FOR 4 YEARS.	YES

TOTAL PRICE (PER UNIT) \$123,333

DELIVERY TIME 120 days

Company Name and Address: Truck Equipment Sales Inc
4100 ROUTE 100
MOBILE, AL. 36619

Signature of Representative: Keith Brown 12/11/13
Keith Brown

INTERNATIONAL

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi, will receive sealed bids until 10:00 A.M., Thursday, December 12, 2013, in the City Clerk's Office in the City Hall of said City for furnishing the City's requirements of the following items for the Public Works Department, to-wit:

ONE (1) NEW KNUCKLE ROOM LOADER AND TRASH BODY WITH CHASSIS

The above shall bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

Each BID must be received in a sealed envelope which is marked in the lower left-hand corner with the word "BID" and the NAME OF ITEM on which bid is being made and the DATE OF BID OPENING.

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 22 day of October, 2013

CITY OF HATTIESBURG, MISSISSIPPI

BY: Connie Everett/s/
DEPUTY CITY CLERK

(SEAL)

**SPECIFICATIONS FOR: ONE (1) NEW KNUCKLE BOOM LOADER AND TRASH BODY WITH CHASSIS
FOR PUBLIC WORKS**

Bidder shall bid on furnishing the above item(s) which meet(s) or exceed(s) the following specifications, to-wit:

SEE ATTACHED DETAILED SPECIFICATIONS

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

SEALED bids will be received until 10:00 A.M., Thursday, November 21, 2013, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the above described item(s). It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner EXACTLY as follows:

BID
ONE (1) NEW KNUCKLE BOOM LOADER AND TRASH BODY WITH CHASSIS FOR
PUBLIC WORKS
SUBMITTED BY 10:00 A.M. NOVEMBER 21, 2013

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law, but the Council reserves the right to reject any and all bids received and to waive informalities.

CITY OF HATTIESBURG, MS
BID SPECIFICATIONS FOR:
KNUCKLE BOOM LOADER AND TRASH BODY WITH CHASSIS

THE UNIT WILL BE USED IN COLLECTION AND LOADING OF BULK TRASH, LIMES, LEAVES, BUILDING MATERIALS, AND WHITE GOODS, OR OTHER MATERIALS OF THAT NATURE. UNIT MUST BE MANUFACTURED IN AN ISO 9000:2000 certified facility. All bidders must fill in all information. If meeting or EXCEEDING SPECIFICATIONS PUT **YES**, AND IF EXCEPTIONS ARE TAKEN PUT **NO**. ANY EXCEPTIONS MUST BE EXPLAINED IN WRITING. ALL PROPOSALS INCLUDE DELIVERY, TRAINING OF OPERATORS AND SERVICE PERSONNEL.

LOADER SPECIFICATIONS	VENDOR'S RESPONSE, Y/N-EXCEPTIONS
1.0 BOOM:	
1.1 Boom length to be 16ft. with 4ft telescoping section to 20ft.	YES
1.2 Minimum lift capacity to be 3,300 Lbs. @ 20ft. including grapple.	YES
1.3 Boom Pedestal to be constructed of High Strength Steel, providing a 3:1 safety factor.	YES
1.4 All hydraulic hoses located at the operator position (Boom Pedestal) must be enclosed in the pedestal base. Access provided by an easily removable steel cover.	YES
1.5 Boom Pivot shall be mounted to the pedestal by means of a slewing ring bearing that has a minimum capacity of 513,000 lbs. static load and 186,000 Ft-Lbs. moment. Slewing ring shall be 3 1/2" thick and have an O.D. of 25 3/4". Boom pivot shall be constructed with a 9" O.D. safety retaining tube. The Boom Pivot Safety Retaining Tube shall be a minimum of 12" long and confine all hoses which pass through the Pedestal/Boom Pivot Assembly.	NO KING Post with Planetary BEAR Design. NO slewing bearing overload
1.6 Boom rotation of 270 degrees minimum with mechanical stops for safety. Stops must be welded into machined recesses to ensure non-movement. Pedestal stop must have a minimum of three (3) square inches and have a nylon contact with pivot stops and a minimum width of five (5) inches.	YES NOT RECESS NO NYLON CONTACT - NOT NECESSARY
1.7 Boom rotation shall be accomplished by a direct hydraulic swing drive through a slewing (bearing) ring & planetary gearbox capable of producing 250,000 inch-pounds torque.	NO, Planetary BEAR Drive NO KING Post 253,000 in.-lbs. torque NO EXPOSED BEARLS with KING POST

- 1.8 Entire Boom Assembly shall be designed with a tensile strength to provide a safety factor of 3 to 1 at the rated load capacity.
- 1.9 Main Boom shall be constructed of (2) 4"x 8" High Strength Steel Tubing.
- 1.10 Tip Boom shall be constructed from a 5" x 7" High Strength Steel Tube.
- 1.11 Tip Boom shall have a 4' telescopic extension tip section constructed from 4"x 6" High Strength Steel Tube.
- 1.12 Main Boom shall be equipped with mechanical stops to prohibit hydraulic cylinders from bottoming out. Extend boom stops must be easily accessible and removable for service.
- 1.13 Boom pedestal to be mounted directly to the chassis frame rails. Mounting must include inside frame rail supports at the mounting points.
- 1.14 The entire boom must be serviceable down to the component level, e.g., every hydraulic hose, fluid tubes, bracket, pin, etc. Having to replace subassemblies in order to repair a component will not be acceptable.
- 1.15 Telescopic tip extension shall be equipped with replaceable nylon bearings on all 3 sides with roller on bottom. Bearings must be easily accessible for replacement and have "auto-hose-slack" take-up.
- 1.16 All boom connections requiring pins shall be equipped with replaceable bushings and heat-treated pins.
- 1.17 All operating functions shall be hydraulically controlled from the operator station located both on the left and right hand side of the loader.
- 1.18 Two stage tandem pump allows for multiple function control of the loader.
- 1.19 Operator controls shall be controlled by means of hydraulic joysticks located on both sides of the loader (two per side, three functions per joy stick).

mechanical joystick.

PO, SIBLUE Pump allows multiple function control simultaneously

PO - mechanical joysticks

(LESS MAINTENANCE)

1.20 A safety feature shall be provided to allow only one side of controls to function at a time. Joy sticks shall function only from one side at a time. 1.21 Joy sticks shall not require any lubrication thereby eliminating any frequent maintenance. 1.22 Outriggers controlled by individual levers located conveniently in the center of the operator's platform. 1.23 Body dumping is controlled by a single lever at the center of the operator's platform separate from any other control. Proper enclosures shall be provided to protect operator from hydraulic fluid and components. All controls shall be clearly identified as to function. 1.24 Main Boom and Tip Boom cylinders must incorporate integral holding valves. Externally mounted holding valves are not acceptable.	NO, not necessary
2.0 Trash Grapple/Bucket: 2.1 Bucket shall have a 360 degree continuous rotating grapple with a replaceable hydraulic swivel. Swivel shall not be welded or be an integral part of the grapple. 2.2 Bucket is to be opened and closed by (2) hydraulic cylinders with a closing force "bite" of 3,600 lbs. 2.3 Bucket is to be 4' long and capable of opening to 60 inches from lip to lip. 2.4 Bucket shall be fabricated with a bolt on replaceable H.S.H.C. steel cutting edge. 2.5 Bucket cylinders and hoses shall be enclosed by a removable steel cover.	YES 360°-YES Swivel is structural support for rotator 1 cylinder Bite Force 4,000 lbs. YES YES NOT NECESSARY - NO HOSES below cylinder
3.0 Hydraulics: 3.1 Reservoir shall be a minimum of 45 gallons. It shall have a dual level/oil temperature gauge on side of tank. An in-tank suction strainer is included. 3.2 Filter shall be a 10-micron, return line replaceable filter mounted on outside of reservoir.	40 gallon suction line Filter on outside for ease of service YES

3.3 Cut-off valves are to be provided for both pressure and suction.	YES
3.4 Main boom, tip boom and outrigger hydraulic cylinders shall contain pilot operated check valves as an integral part of each cylinder to prevent boom movement in the event of hydraulic hose failure. Bolt on pilot operated check valves will not be permissible.	YES
3.5 All hoses shall be rated at 4,000-psi working pressure.	YES
3.6 Port tubing through the main boom shall be zinc plated steel tube.	YES
3.7 Control valves shall have a 20 GPM rating.	YES
3.8 Successful bidder must provide a computer printout at time of delivery showing particle testing of the hydraulic oil done just prior to the unit being shipped in order to illustrate cleanliness of Hydraulic System.	no
4.0 Power Source: 4.1 Unit to be mounted on any chassis that meets the manufactures recommended specification with a heavy -- duty clutch style (Hot Shift) PTO and a heavy -- duty bi-rotational Tandem hydraulic pump.	Since both Pump
5.0 Throttle Control: 5.1 Unit to have an electric operated throttle control to maintain proper engine speed when loader is operated under load. Switch for throttle control to be mounted on operator's platform for operator's convenience.	YES
5.2 Throttle speed-up shall operate only when the transmission in the neutral position.	YES
6.0 Outriggers: 6.1 Outriggers shall be extendable to a distance that will resist loads of 85% of the tipping moment under maximum rated load. 6.2 The outriggers are to be equipped with smooth pads to cause minimum damage to contacted surface.	YES YES

6.3 Outriggers shall telescope horizontally in and out; and vertically up and down and operate independently by means of individual mechanical linkage controls. Controls must be located a distinctive distance from the main boom controls.	YES
6.4 Outrigger cylinders for stabilizing loader shall be mounted inside telescoping legs.	YES
6.5 Outriggers shall retract to within the maximum highway width and will extend to a maximum width to resist the design load moment.	YES
6.6 Outrigger Cylinders shall contain holding valves an extend and retract functions to prevent outrigger leak down.	YES
7.0 Trash Body:	YES
7.1 24 cubic yard capacity.	YES
7.2 18 foot body length.	YES
7.3 Body shall be mounted with a minimum space of 60 inches between the cab and the front of the body.	YES
7.4 Body floor shall be made of 3/4" sheet steel. Sides are formed to create the lower side bumper channel structure of the body.	YES
7.5 Body walls to be constructed with 10 gauge sheet steel. Wall stiffeners to be a minimum of 1 1/2 gauge formed channels placed on approximately 24-inch centers.	YES
7.6 Body walls shall have a top rail made of 3"x4"x 1/2" rectangle tubing.	3" x 4" x 10 GAUGE
7.7 Wall stiffeners will be welded to top rail and stiffeners will be welded to the wall sheet.	YES
7.8 Front body wall to be 42 inches high with side body walls transitioning from 42 inches high to 60 inches high 8ft. from the body front.	YES
7.9 Body full length main structural channel sills to be 8 inch @ 11.5 lbs. per ft. Cross sills to be 4 inch @ 5.4 lbs. per ft structural channel. Cross sills to be placed on 12-inch centers.	YES

7.10 Body shall have (2) equal width barn type rear doors 60 inches high to swing completely around to each side with provisions to positively latch open for dumping.	YES
7.11 Each door shall be hinged with (2) 1 inch hinge pins. Hinges must be welded to body and door and must contain easily accessible grease fittings. Door latch will secure both doors at the top and bottom.	3 Hinges - Greaseless
7.12 Rear doors shall be fabricated from 10-gauge steel with a circumferential frame of 4-inch structural channel.	YES
8.0 Body Hoist:	
8.1 The hoist system shall be two 5" bore, two stage telescopic hydraulic cylinders rated @ 2,500 PSI working pressure mounted to provide a 45 degree dump angle. Left and right hoist cylinders must be mounted outboard of the chassis frame.	(2) 6" Single Stage Scissor. Hoist capacity 23 tons
8.2 Body shall have two (2) body safety props installed one on each side of the chassis frame rails.	Isafrey Prop
9.0 Lights and Reflectors:	
9.1 Shall conform to current state and federal standards.	YES
9.2 Oval, amber LED strobes in rear corner posts of body with alternating flash pattern.	YES
9.3 Reflective Safety Tape shall be on both sides and on the rear of body.	YES
10.0 Paint:	
10.1 Body exterior shall receive (1) coat of high-grade primer and (2) coats of high-grade standard black enamel paint.	YES
10.2 Body interior shall receive (1) coat of high-grade primer.	YES
10.3 Loader shall receive one (1) coat of High-grade primer and two (2) coats of high grade enamel paint (Manufacturer Standard Color(s)).	YES

11.0 Safety Rear Bumper: 11.1 Body shall have a rear safety bumper. Bumper to meet U.S. Department of Transportation Federal Motor Carrier Safety Administration, part 571.233 for rear impact guards and part 571.224 for rear impact protection.	YES
12.0 Warranty: 12.1 Bidder must provide all warranties required below. Failure to provide such warranties may result in your bid being deemed non-responsive. 12.2 Entire unit to have a 1 year parts and labor warranty 12.3 4 year warranty on gear box, slewing ring and hydraulic cylinders. 12.4 4 year structural warranty. 12.5 All Warranty Work shall be done on Customer's site (On-site Warranty repair). Customer shall not be responsible for transportation of unit for warranty work.	YES YES YES YES YES
13.0 OTHER REQUIREMENTS 13.1 A 18" DEEP X 18" WIDE X 48" LOCKING HEAVY DUTY TRUCK BOX SHALL BE FRAME MOUNTED ON THE RIGHT SIDE OF CAB BEHIND OPERATOR PLATFORM. 13.2 TWO (2) SETS OF RAKE/SHOVEL LOOPS SHALL BE MOUNTED ON THE FRONT WALL OF THE BODY. 13.3 WATER COOLER RACK MOUNTED ON OPERATOR PLATFORM.	YES YES.
CHASSIS SPECIFICATIONS VENDORS RESPONSE, Y/N - EXCEPTIONS 1.0 ENGINE: 1.1 250 H.P. 6 CYLINDER DIESEL W/ 660LB/FT TORQUE. EXHAUST BRAKE WITH VARIABLE GEOMETRY TURBO WITH ON-OFF DASH SWITCH 1.2 180 AMP ALTERNATOR 1.3 (2) 12 VOLT 2250 CCA BATTERIES	YES YES YES

1.4 POSITIVE AND NEGATIVE POST FOR JUMPSTART. POSITIVE LOAD DISCONNECT WITH CAB MOUNTED CONTROL SWITCH MOUNTED OUTBOARD DRIVER SEAT	YES
1.5 18.7 CFM COMPRESSOR	YES
1.6 115 VOLT BLOCK HEATER	YES
1.7 GATES BLUE STRIPE COOLANT HOSES.	YES
1.8 RH HORIZONTAL UNDER STEP MOUNTED AFTER TREATMENT DEVICE 13 GALLON DEF TANK.	YES
1.9 950 SQUARE INCH RADIATOR	YES
2.0 TRANSMISSION	
2.1 ALLISON 3000 RDS w/ PTO PROVISION, 6 SPEED w/AUTO NEUTRAL AND PUSH BUTTON SHIFT CONTROL ON DASH	YES
2.2 INTERFACE WIRING AND BODY BUILDER CONNECTOR BACK OF CAB.	YES
2.3 ENGINE REMOTE INTERFACE WITH PRESET FAST IDLE.	YES
2.4 ENGINE REMOTE INTERFACE CONNECTOR MOUNTED BACK OF CAB.	YES
2.5 WATER TO OIL TRANSMISSION COOLER	YES
2.6 SYNTHETIC TRANSMISSION FLUID (TES-286 COMPLIANT)	YES
2.7 ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR FIREWALL MOUNTED.	YES
3.0 FRONT AXLE	
3.1 12,000LB FRONT AXLE	YES
3.2 12,000LB TAPER LEAF SUSPENSION w/ SHOCK ABSORBERS	YES
3.3 16.5" X 5" Q+ BRAKE SHOES w/ AUTO SLACK ADJUSTERS AND DUST SHIELDS	YES
4.0 REAR AXLE	
4.1 21,000LB REAR AXLE & WITH SYNTHETIC 75W90 LUBE	YES
4.2 23,000LB FLAT-LEAF SUSPENSION w/ HELPER AND RADIUS ROD	YES
4.3 17T MAIN DRIVE/LINE OR EQUIVALENT	YES

4.4 AXLE RATIO TO BE BETWEEN 5.14 AND 6.86 TO ACHIEVE ROAD SPEED OF 68 MPH.	YES
4.4 16.5" X 7" Q+ BRAKE SHOES W/ AUTO SLACK ADJUSTERS AND DUST SHIELDS	YES
5.0 BRAKE SYSTEM	YES
5.1 ANTI-LOCK AIR BRAKES	YES
5.2 BENDIX AD-9 AIR DRYER WITH PULL CABLES ON ALL RESERVOIRS.	YES
6.0 FRAME AND WHEELBASE	YES
6.1 252" WHEELBASE FOR BODY SPECIFIED. 186" CA, 96" AF.	YES
6.2 FRONT TOW HOOKS	YES
6.3 11/32" X 3-1/2" X 10-15/16" STEEL FRAME OR EQUIVALENT WITH 120KSI	YES
7.0 FUEL TANKS & EQUIPMENT	YES
7.1 50 GALLON ALUMINUM FUEL TANK	YES
7.2 HEATED FUEL WATER SEPARATOR WITH PRIMER	YES
7.3 FUEL COOLER	YES
8.0 CAB	YES
8.1 HEAVY DUTY NON-AUTOMOTIVE CAB W CHROME GRILL	YES
8.2 BUG SCREEN, LH/RH EXTERIOR GRAB HANDLES,	YES
8.3 AIR CAB MOUNTS	YES
8.3 DUAL WEST COAST MIRRORS, LH & RH 8" CONVEX MIRRORS	YES
8.4 SINGLE 14" AIR HORN	YES
8.5 HEATER, DEFROSTER, AIR CONDITIONER	YES
8.5 HIGH BACK AIR RIDE DRIVER BUCKET SEAT W/ 2-MAN PASSENGER SEAT W/ TOOLBOX UNDERNEATH	YES
8.7 VINYL SEAT COVERS FOR DRIVER AND PASSENGER	YES
8.8 CRUISE CONTROL, TACHOMETER, BACKUP ALARM, OIL PRESSURE GAUGE	YES
8.9 AM/FM RADIO	

8.10 SOLID STATE CIRCUIT PROTECTION & FUSES	YES	
8.11 2 1/2 LB FIRE EXTINGUISHER AND TRIANGULAR REFLECTORS	YES	
8.12 TWO CUP HOLDERS IN DASH	YES	
8.13 ELECTRIC WINDSHIELD WIPERS WITH DELAY	YES	
8.14 ONE PIECE ROPED IN WINDSHIELD	YES	
8.15 DASH MOUNTED ASHTRAY WITH LIGHTER	YES	
8.16 ALTERNATING FLASHING HEADLAMPS WITH DASH SWITCH	YES	
9.0 TIRES AND WHEELS	YES	
9.1 FRONT TIRES: 11R/22.5 14 PLY WITH HIGHWAY TREAD - 10 HUB PILOT DISC WHEELS	YES	
9.2 REAR TIRES: 11R/22.5 14 PLY WITH TRACTION TREAD - 10 HUB PILOT DISC WHEELS	YES	
GENERAL CHASSIS REQUIREMENTS		
* TRUCK TO BE WHITE IN COLOR.	YES	
* MUST PROVIDE PARTS/WARRANTY/SERVICE WITHIN 60 MILE RADIUS.	YES	
* MUST PROVIDE PARTS AND SERVICE MANUALS WITH UNIT.	YES	
* MUST PROVIDE STATE AND DOT INSPECTION.	YES	
* MUST PROVIDE ON-SITE DRIVER TRAINING AT TIME OF DELIVERY.	YES	
* MUST PROVIDE TOWING/ROADSIDE SERVICE WARRANTY FOR 4 YEARS.	YES	\$550 cap per occurrence

TOTAL PRICE (PER UNIT)

\$119,990

DELIVERY TIME

120 days

Company Name and Address:

TRUCK EQUIPMENT SALES INC.
4700 RABBIT LANE
MOBILE, AL 36619

Signature of Representative:

KEITH BROWN

R

ADDITIONAL CHASSIS REQUIREMENTS

* Must provide 4yr/150,000 mile engine warranty covering parts and labor to include:

Major components

ECM

Piston, rings, and liners

Lube oil cooler assembly

Front gear cover

Oil pan

Connecting rod assembly

Lube Pump assembly

Camshaft and bushings

Cam follower assemblies

Crank shaft assemblies

EGR coder, valve and mixer

Fuel Injectors

Turbo

Water pump

Fuel pump

Air Compressor

Select engine sensors

* Must provide 4yr/150,000 mile engine after-treatment system/emissions control warranty

* Must provide 5yr/Unlimited mile transmission warranty

* Must provide 4yr/100,000 mile base vehicle chassis warranty to include:

Climate Control System

Cooling system (radiator)

Suspensions (front and rear)

Steering system

Starter & Alternator

Drivelines

Chassis wiring and connectors

Gauges and switches

Charge air cooler

Air system

Braking system

Interior components

Coverage Included:

40DHY Towing 4 Years 100,000 Miles

40ELZ Extended Vehicle Coverage 4 Years 100,000 Miles

40HUU Extended Engine Coverage 4 Years 150,000 Miles

40HYP Extended Aftertreatment Coverage 5 Years 150,000 Miles

Allison ETC 5 Years

INTERNATIONAL®

December 09, 2013

Prepared For:

TRUCK EQUIPMENT SALES, I
KEITH BROWN
4700 RANGELINE
MOBILE, AL 36619-
(850)438 - 7596

Presented By:

WARD INTL TRUCKS
Howard M Clotfelter
2101 PERIMETER RD
MOBILE AL 36615 -
(251)433-5616

Model Profile

2014 4300 SBA 4X2 (MA025)

MISSION:

Requested GVMR: 33000. Calc. GVMR: 33000

DIMENSION:

Wheelbase: 254.00, CA: 186.90, Axle to Frame: 96.00

ENGINE, DIESEL:

{MaxxForce DT} EPA 10, 260 HP @ 2200 RPM, 660 lb-ft Torque @ 1300 RPM, 2400 RPM Governed Speed

TRANSMISSION, AUTOMATIC:

{Allison 3000_RDS_P} 4th Generation Controls, Close Ratio, 6-Speed, With Double Overdrive, On/Off Hwy, Includes Oil Level Sensor, With PTO Provision, Less Retarder, With 80,000-lb GVW & GCW Max.

CLUTCH:

Ornit Item (Clutch & Control)

AXLE, FRONT NON-DRIVING:

{Mentor MFS-12-143A} Wide Track, I-Beam Type, 12,000-lb Capacity

AXLE, REAR, SINGLE:

{Mentor MS-21-14X-4DFR} Single Reduction, 21,000-lb Capacity, R Wheel Ends Gear Ratio: 6.43

CAB:

Conventional

TIRE, FRONT:

(2) 11R22.5 HSR2 (CONTINENTAL) 498 rev/mile, load range G, 14 ply

TIRE, REAR:

(4) 11R22.5 HDR2 (CONTINENTAL) 491 rev/mile, load range G, 14 ply

SUSPENSION, RR, SPRING, SINGLE:

Vair-Rate, 23,500-lb Capacity, With 4500 lb Auxiliary Rubber Spring

PAINT:

Cab schematic 100GA

Location 1: 9219, Winter White (Std)

Chassis schematic N/A

INTERNATIONAL®

Vehicle Specifications
2014 4300 SBA 4X2 (MA025)

December 09, 2013

Code	Description	F/R Wt (lbs)	Tot Wt (lbs)
MA02500	Base Chassis, Model 4300 SBA 4X2 with 254.00 Wheelbase, 186.90 CA, and 96.00 Axle to Frame.	6134/2791	8925
1570	TOW HOOK, FRONT (2) Frame Mounted	8/0	8
1CAG	FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 10.250" x 3.610" x 0.375" (260.4mm x 91.7mm x 9.5mm); 456.0" (11582mm) Maximum OAL	241/620	861
1LLD	BUMPER, FRONT Full Width, Aerodynamic, Steel; 0.142" Material Thickness	0/0	0
	<u>Includes</u> : BUMPER, FRONT Powder Coated Gray (Argent) Color		
1SAL	CROSSMEMBER, REAR, AF (01)	0/20	20
1WEJ	WHEELBASE RANGE 199" (505cm) Through and Including 254" (645cm)	0/0	0
2ARW	AXLE, FRONT NON-DRIVING (Meritor MFS-12-143A) Wide Track, 1-Beam Type, 12,000-lb Capacity	41/0	41
	<u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.		
3ADC	SUSPENSION, FRONT, SPRING Parabolic, Taper Leaf; 12,000-lb Capacity; With Shock Absorbers	99/0	99
	<u>Includes</u> : SPRING PINS Rubber Bushings, Maintenance-Free		
	<u>Notes</u> : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.		
4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications	106/24	130
	<u>Includes</u> : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE Bendix On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SLACK ADJUSTERS, FRONT Automatic : SLACK ADJUSTERS, REAR Automatic : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4		
	<u>Notes</u> : Front and Rear Dust Shields not Included : Rear Axle is Limited to 19,000-lb GAWR with Code 04091 BRAKE SYSTEM, AIR and Code 04NCL BRAKES, REAR, AIR CAM Regardless of Axle/Suspension Ordered. : Rear Axle is Limited to 20,000-lb GAWR with Code 04091 BRAKE SYSTEM, AIR and Code 04NCG BRAKES, REAR, AIR CAM Regardless of Axle/Suspension Ordered. : Rear Axle is Limited to 23,000-lb GAWR with Code 04091 BRAKE SYSTEM, AIR and Standard Rear Air Cam Brakes Regardless of Axle/Suspension Ordered.		
4732	DRAIN VALVE (Berg) Manual; With Pull Chain, for Air Tank	1/0	1
	<u>Includes</u> : DRAIN VALVE Mounted in Wet Tank		
4AZA	AIR BRAKE ABS (Bendix Antilock Brake System) Full Vehicle Wheel Control System (4-Channel)	9/21	30
4EBS	AIR DRYER (Bendix AD-9) With Heater	24/3	27
	<u>Includes</u> : AIR DRYER LOCATION Inside Left Rail, Back of Cab		

INTERNATIONAL

Vehicle Specifications
2014 4300 SBA 4X2 (MA025)

December 09, 2013

Code	Description	F/R Wt (lbs)	Tot Wt (lbs)
4ESX	BRAKE CHAMBERS, FRONT AXLE {Halex} 20 SqIn	0/0	0
4EVL	BRAKE CHAMBERS, REAR AXLE {Halex GC3030LHDH0J 30/30 Spring Brake Includes: : BRAKE CHAMBERS, SPRING (2) Rear Parking; WITH TRUCK BRAKES; All 4x2, 4x4; WITH TRACTOR BRAKES; All 4x2, 4x4; 6x4 & 6x6 with Rear Tandem Axles Less Than 46,000-lb. or GVWR Less Than 54,000-lb.	0/6	6
4LCJ	BRAKES, FRONT, AIR CAM S-Cam; 16.5" x 5.0"; Includes 20 Sq. In. Long Stroke Brake Chambers Notes: : Front Axle with 14,000-lb GAWR is Limited to 13,200-lb GAWR when used in Conjunction with 15" BRAKES, FRONT, AIR CAM. : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.	36/0	36
4NDB	BRAKES, REAR, AIR CAM S-Cam; 16.5" x 7.0"; Includes 30/30 Sq.In. Long Stroke Brake Chamber and Spring Actuated Parking Brake Notes: : The following features should be considered when calculating Front GAWR: Front Axles; Front Suspension; Brake System; Brakes, Front Air Cam; Wheels; Tires.	0/27	27
4SBC	AIR COMPRESSOR {Bendix Tu-Flo 550} 13.2 CFM Capacity	46/-1	45
4WBX	DUST SHIELDS, FRONT BRAKE for Air Brakes	4/0	4
4WDM	DUST SHIELDS, REAR BRAKE for Air Brakes	0/6	6
5AAA	STEERING COLUMN Stationary	0/0	0
5CAL	STEERING WHEEL 2-Spoke, 18" Diam., Black	-13/3	-10
5PRU	STEERING GEAR {TRW (Ross) THP45} Power	0/0	0
6DBZ	DRIVESHAFT {Dana Spicer} SPL100 in lieu of SPL90 Series	0/0	0
7BDA	EXHAUST SYSTEM Single, Horizontal, Aftertreatment Device Frame Mounted Right Side Back of Cab, Includes Horizontal Tail Pipe Includes: : NOTE: The Horizontal Tailpipe Includes a Temperature Control Device	0/0	0
7SCZ	ENGINE EXHAUST BRAKE for MaxxForce 16 Engines, Electronically Activated	0/0	0
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment Includes: : BATTERY BOX Steel : DATA LINK CONNECTOR For Vehicle Programming and Diagnostics in Cab : FUSES, ELECTRICAL SAE Blade-Type : HAZARD SWITCH Push On/Push Off, Located on Top of Steering Column Cover : HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever : HORN, ELECTRIC Single : JUMP START STUD Located on Positive Terminal of Outermost Battery : PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light : STARTER SWITCH Electric, Key Operated : STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector : TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change Feature : TURN SIGNALS, FRONT Includes Reflectors and Auxiliary Side Turn Signals, Solid State Flashers; Flush Mounted : WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever : WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted : WIRING, CHASSIS Color Coded and Continuously Numbered	1/0	1
8518	CIGAR LIGHTER Includes Ash Cup		

Inventory Vehicle

INTERNATIONAL®

Vehicle Specifications
2014 4300 SBA 4X2 (MA025)

December 09, 2013

Code	Description	F/R Wt (lbs)	Tot Wt (lbs)
8718	POWER SOURCE Cigar Type Receptacle without Plug and Cord	1/0	1
8GHE	ALTERNATOR {Leece-Neveille BLP2361H} Brushless, 12 Volt 185 Amp. Capacity, Pad Mount, with Remote Voltage Sensor	-9/0	-9
8HAB	BODY BUILDER WIRING Back of Standard Cab at Left Frame or Under Extended or Crew Cab at Left Frame; Includes Sealed Connectors for Tail/Amber Turn/Marker/ Backup/ Accessory Power/Ground and Sealed Connector for Stop/Turn	2/0	2
8MKX	BATTERY SYSTEM {International} Maintenance-Free (3) 12-Volt 275CCA Total	49/9	58
8RKB	RADIO {Panasonic CQ120} AM/FM, Includes Multiple Speakers, Includes Auxiliary Input	2/0	2
8THB	Includes: : SPEAKERS IN CAB (2) Dual-Cone with Deluxe Interior : SPEAKERS IN CAB (4) Coaxial with Premium Interior BACK-UP ALARM Electric, 102 dBA	0/3 2/0	3 2
8WBW	JUMP START STUD Remote Mounted		
8WCK	Includes: : JUMP START STUD Mounted to Battery Box POWER SOURCE, TERMINAL TYPE 2-Post	1/0 2/0	1 2
8WCL	HORN, AIR Black, Single Trumpet, Air Solenoid Operated	0/0	0
8WGL	WINDSHIELD WIPER SPD CONTROL Force Wipers to Slowest Intermittent Speed When Park Brake Set and Wipers Left on for a Predetermined Time	1/0	1
8WHY	BATTERY DISCONNECT SWITCH {Joseph Pollak 51-316} Positive Type, Locking, Key Operated, Cab Mounted	0/0	0
8WPB	HEADLIGHTS Halogen, Composite Aero Design for Two Light System; Includes Daytime Running Lights	1/0	1
8WPP	ENGINE SHUTDOWN Automatic; With 30 Second Delay, With International Engines	0/0	0
8WPZ	TEST EXTERIOR LIGHTS Pre-Tip Inspection will Cycle all Exterior Lamps Except Back-up Lights	0/0	0
8WRB	HEADLIGHTS ON W/WIPERS Headlights Will Automatically Turn on if Windshield Wipers are turned on	0/0	0
8WTK	STARTING MOTOR {Delco Remy 38MT Type 300} 12 Volt, less Thermal Over-Crank Protection	0/0	0
8WWJ	INDICATOR, LOW COOLANT LEVEL With Audible Alarm	0/0	0
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III With Trip Indicators, Replaces All Fuses Except For 5-Amp Fuses	0/0	0
9HAD	GRILLE Chrome	0/0	0
9HAN	INSULATION, UNDER HOOD for Sound Abatement	10/0	10
9HBN	INSULATION, SPLASH PANELS for Sound Abatement	2/0	2
9WAC	BUG SCREEN Front End; Mounted Behind Grille	5/0	5
9WAY	FRONT END Tilting, Fiberglass, With Three Piece Construction	0/0	0
10060	PAINT SCHEMATIC, PT.-1 Single Color, Design 100	0/0	0
10210	Includes: : PAINT SCHEMATIC ID LETTERS "GA" LABEL Emissions, Fuel Economy and Noise.	0/0	0
10761	PAINT TYPE Base Coat/Clear Coat, 1-2 Tone	0/0	0

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Vehicle Specifications
2014 4300 SBA 4X2 (MA025)

December 09, 2013

Code	Description	E/R Wt (lbs)	Tot Wt (lbs)
11001	CLUTCH Omit Item (Clutch & Control)	-67/-8	-75
12959	BLOCK HEATER, ENGINE (Philips) 120 Volt/1250 Watt	2/0	2
	<u>Includes</u> : BLOCK HEATER SOCKET Replaceable Type; Mounted below Drivers Door		
12NUP	ENGINE, DIESEL (MaxxFort DT) EPA 10, 260 HP @ 2200 RPM, 650 lb-ft Torque @ 1300 RPM, 2400 RPM Governed Speed	52/2	54
	<u>Includes</u> : AIR COMPRESSOR AIR SUPPLY LINE Naturally-Aspirated (Air Brake Chassis Only) : ANTI-FREEZE Red Shell Rotella Extended Life Coolant, -40 Degrees F/-40 Degrees C; for MaxxFort Engines : COLD STARTING EQUIPMENT Intake Manifold Electric Grid Heater with Engine ECM Control : CRUISE CONTROL Electronic; Controls Integral to Steering Wheel : ENGINE OIL DRAIN PLUG Magnetic : ENGINE SHUTDOWN Electric, Key Operated : FUEL FILTER Included with Fuel/Water Separator : FUEL/WATER SEPARATOR Fuel/Water Separator and Fuel Filter in a Single Assembly; with Water-in-Fuel Sensor; Engine Mounted : GOVERNOR Electronic : OIL FILTER, ENGINE Spin-On Type : WET TYPE CYLINDER SLEEVES		
	<u>Notes</u> : Recommend Code 12TH1 when using front mount obstructions (winches, cones, reels, etc.) that restrict air flow through the radiator.		
12TSY	FAN DRIVE (Borg-Warner SA85) Viscous Type, Screw On	0/0	0
	<u>Includes</u> : FAN Nylon		
12UAV	RADIATOR Aluminum, 2-Row, Cross Flow, Over Under System, 1045 SqIn Louvered, with 373 SqIn CAC, with 369 SqIn LTR, with In-Tank Transmission Oil Cooler	151/-9	142
	<u>Includes</u> : DEAERATION SYSTEM with Surge Tank : HOSE CLAMPS, RADIATOR HOSES Gates Shrink Band Type; Thermoplastic Coolant Hose Clamps : RADIATOR HOSES Premium, Rubber		
12UXG	FEDERAL EMISSIONS for 2010; MaxxFort DT Engines	0/0	0
12VBR	AIR CLEANER with Service Protection Element	0/0	0
	<u>Includes</u> : GAUGE, AIR CLEANER RESTRICTION Air Cleaner Mounted		
12VXU	THROTTLE, HAND CONTROL Engine Speed Control for PTO; Electronic, Stationary Pre-Set, Two Speed Settings, Mounted on Steering Wheel	0/0	0
12VXY	ENGINE CONTROL, REMOTE MOUNTED Provision for; Includes Module and Connector for Body Builder Installation of Remote Engine Speed Control, with SAE J1939 Communication	4/1	5
12WZC	EMISSION COMPLIANCE 5 Min., Tamper-Proof Engine Shutdown System, Complies With California Clean Air Regulations, Does Not Certify Engine for Low-NOx Extended Idling	0/0	0
12XAN	OBD COMPLIANCE for 2013 OBD (On Board Diagnostics)	0/0	0
13AMB	TRANSMISSION, AUTOMATIC (Allison 3000_RDS_PJ 4th Generation Controls; Close Ratio, 6-Speed, With Double Overdrive; On/Off Hwy; Includes Oil Level Sensor, With PTO Provision, Less Retarder, With 80,000-lb GVW & GCW Max.	201/50	251
	<u>Includes</u> : OIL FILTER, TRANSMISSION Mounted on Transmission : TRANSMISSION OIL PAN Magnet in Oil Pan		

Inventory Vehicle

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Proposal: 5399-01

INTERNATIONAL®

Vehicle Specifications
2014 4300 SBA 4X2 (MA025)

December 09, 2013

Code	Description	F/R Wt (lbs)	Tot Wt (lbs)
13WBL	TRANSMISSION SHIFT CONTROL (Allison) Push-Button Type, for Allison 3000 & 4000 Series Transmission	0/0	0
13WLN	TRANSMISSION OIL Synthetic; 20 thru 28 Pints	0/0	0
13WUA	AUTOMATIC NEUTRAL Allison WT Transmission Shifts to Neutral When Parking Brake is Engaged and Remains in Neutral When Parking Brake is Disengaged	0/0	0
13WUC	ALLISON SPARE INPUT/OUTPUT for Rugged Duty Series (RDS); General Purpose Trucks, Construction	0/0	0
13WYH	TRANSMISSION TCM LOCATION Located Inside Cab	0/0	0
13WYL	SHIFT CONTROL PARAMETERS Allison Performance Programming in Primary and Allison Economy Programming in Secondary	0/0	0
13XAA	PTO CONTROL, DASH MOUNTED For Customer Provided PTO, Includes Switch, Electric/Air Solenoid, Piping and Wiring	3/0	3
14ANV	AXLE, REAR, SINGLE (Meritor MS-21-14X-4DFR) Single Reduction, 21,000-lb Capacity, R Wheel Ends, Gear Ratio: 6.43	0/57	57
	Includes: : REAR AXLE DRAIN PLUG (1) Magnetic, For Single Rear Axle		
	Notes: : The following features should be considered when calculating Rear GAWR: Rear Axles, Rear Suspension, Brake System, Brakes, Rear Air Cam, Brake Shoes, Rear, Special Rating, GAWR; Wheels; Tires. : When Specifying Axle Ratio, Check Performance Guidelines and TCAPE for Startability and Performance		
14VAH	SUSPENSION, RR, SPRING, SINGLE Var-Rate, 23,500-lb Capacity, With 4500 lb Auxiliary Rubber Spring	0/66	66
	Notes: : The following features should be considered when calculating Rear GAWR: Rear Axles, Rear Suspension, Brake System, Brakes, Rear Air Cam, Brake Shoes, Rear, Special Rating, GAWR; Wheels; Tires.		
14WLA	AXLE, REAR, LUBE (FemGard 75W-90) Synthetic Oil; 1 thru 29.99 Pints	0/0	0
15LKG	FUEL/WATER SEPARATOR with Thermostatic Fuel Temperature Controlled Electric Heater, and Filter Restriction/Change Indicator, Includes Standard Equipment Water-In-Fuel Sensor	5/0	5
15SGJ	FUEL TANK Top Draw, D Style, Non Polished Aluminum, 50 U.S. Gal., 189 L Capacity, 16" Tank Depth, with Quick Connect Outlet, Mounted Left Side, Under Cab	21/3	24
16000	FLOOR COVERING Transmission Cover, Floor Mats and Seal	0/0	0
16030	CAB Conventional	0/0	0
	Includes: : ARM REST (2) Molded Plastic; One Each Door : CLEARANCE/MARKER LIGHTS (5) Flush Mounted : COAT HOOK, CAB Located on Rear Wall, Centered Above Rear Window : CUP HOLDERS Two Cup Holders, Located in Lower Center of Instrument Panel : DOME LIGHT, CAB Rectangular, Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Integral to Console, Center Mounted : GLASS, ALL WINDOWS Tinted : GRAB HANDLE, CAB INTERIOR (1) "A" Pillar Mounted, Passenger Side : GRAB HANDLE, CAB INTERIOR (2) Front of "B" Pillar Mounted, One Each Side : INTERIOR SHEET METAL Upper Door (Above Window Ledge) Painted Exterior Color		
16HBA	GAUGE CLUSTER English With English Electronic Speedometer	0/0	0
	Includes: : GAUGE CLUSTER (5) Engine Oil Pressure (Electronic), Water Temperature (Electronic), Fuel (Electronic), Tachometer (Electronic), Voltmeter : ODOMETER DISPLAY, Miles, Trip Miles, Engine Hours, Trip Hours, Fault Code Readout		

INTERNATIONAL®

Vehicle Specifications
2014 4300 SBA 4X2 (MA025)

December 09, 2013

Code	Description	F/R Wt (lbs)	Total Wt (lbs)
16HGH	: WARNING SYSTEM Low Fuel, Low Oil Pressure, High Engine Coolant Temp, and Low Battery Voltage (Visual and Audible)		
16HHE	GAUGE, OIL TEMP, ALLISON TRAN	1/0	1
16HKT	GAUGE, AIR CLEANER RESTRICTION (Filter-Minder) With Black Bezel Mounted in Instrument Panel	2/0	2
16JNT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster	0/0	0
	SEAT, DRIVER (National 2000) Air Suspension, High Back With Integral Headrest, Vinyl, Isolator, 1 Chamber Lumbar, With 2 Position Front Cushion Adjust, -3 to +14 Degree Angle Back Adjust	2/0	2
	<u>Includes:</u> : SEAT BELT 3-Point, Lap and Shoulder Belt Type		
16PCP	SEAT, TWO-MAN PASSENGER (Gra-Mag) Fixed Back, Integrated Headrest in Both Occupant Positions, Vinyl, With Under Seat Storage Compartment	58/27	85
	<u>Includes:</u> : SEAT BELT (2) One 3-Point Shoulder Belt and One 2-Point Lap Belt (Center Position)		
16SDJ	MIRRORS (2) (Lang Mekra) Rectangular, 7.44" x 14.84" & 7.44" sq. Convex Both Sides, 102" Inside Spacing, Breakaway Type, Black Heads, Brackets & Arms	0/0	0
16SED	GRAB HANDLE (2) Black, Aluminum; for Cab Entry Mounted Left and Right each Side at "B" Pillar	4/0	4
16VHG	CAB MOUNTING HEIGHT EFFECTS Mid Cab in Lieu of Low Cab Mounting Height (Approx. 47") With Cab Air Suspension	68/4	64
16WCT	AIR CONDITIONER (Blend-Air) With Integral Heater & Defroster	67/4	71
	<u>Includes:</u> : HEATER HOSES Premium : HOSE CLAMPS, HEATER HOSE Mabea Constant Tension Clamps : REFRIGERANT Hydrofluorocarbon HFC-134A		
16WJS	INSTRUMENT PANEL Center Section, Flat Panel	0/0	0
16WRX	CAB INTERIOR TRIM Deluxe	0/0	0
	<u>Includes:</u> : 7A" PILLAR COVER Molded Plastic : CAB INTERIOR TRIM PANELS Cloth Covered Molded Plastic, Full Height; All Exposed Interior Sheet Metal is Covered Except for the Following: with a Two-Man Passenger Seat or with a Full Bench Seat the Back Panel is Completely Void of Covering : CONSOLE, OVERHEAD Molded Plastic; With Dual Storage Pockets with Retainer Nets and CB Radio Pocket : DOOR TRIM PANELS Molded Plastic; Driver and Passenger Doors : FLOOR COVERING Rubber, Black : HEADLINER Soft Padded Cloth : INSTRUMENT PANEL TRIM Molded Plastic with Black Center Section : STORAGE POCKET, DOOR (1) Molded Plastic, Full-Length; Driver Door : SUN VISOR (2) Padded Vinyl with Driver Side Toll Ticket Strap, Integral to Console		
16WSK	CAB REAR SUSPENSION Air Bag Type	34/10	44
27DMA	WHEELS, FRONT DISC; 22.5" Painted Steel, 2 Hand Hole, 10 Stud (285.75MM BC) Hub Potted, Flanged Nut, Metric Mount, 8.25 DC Rims; With Steel Hubs	4/0	4
	<u>Includes:</u> : PAINT IDENTITY, FRONT WHEELS White		

Notes
: Compatible Tire Sizes: 11R22.5, 12R22.5, 255/70R22.5, 255/80R22.5, 265/75R22.5, 275/70R22.5, 275/80R22.5, 295/75R22.5, 295/80R22.5

INTERNATIONAL®

Vehicle Specifications 2014 4300 SBA 4X2 (MA025)

December 09, 2013

Code	Description	E/R Wt (lbs)	Tot Wt (lbs)
28DMA	WHEELS, REAR DUAL DISC; 22.5" Painted Steel, 2 Hand Hole, 10-Stub (285.75MM BC) Hub Piloted, Flanged Nut, Metric Mount, 8.25 DC Rims; With Steel Hubs	0/24	24
	Includes: : PAINT IDENTITY, REAR WHEELS White		
	Notes: : Compatible Tire Sizes: 11R22.5, 12R22.5, 255/70R22.5, 255/80R22.5, 265/75R22.5, 275/70R22.5, 275/80R22.5, 295/75R22.5, 295/80R22.5		
29580	WHEEL SEALS, FRONT {International} Oil-Lubricated Wheel Bearings	0/0	0
40024	WARRANTY Medium Duty Standard 24 Month	0/0	0
60AKL	BDY INTG, HEADLIGHTS, WIG WAG High Beam Wig Wag With Park Brake Interlock, Park Brake Disables High Beam Wig Wag, Enables Low Beam Wig Wag	0/0	0
7372135415	(2) TIRE, FRONT 11R22.5 HSR2 (CONTINENTAL) 498 rev/mile, load range G, 14 ply	62/0	62
7372135423	(4) TIRE, REAR 11R22.5 HDR2 (CONTINENTAL) 491 rev/mile, load range G, 14 ply	0/184	184
	Cab schematic 100GA		
	Location 1: 9219, Winter White (Std)		
	Chassis schematic N/A		
	Services Section:		
40DHY	SERVICES, TOWING To 48-Month/100,000 Miles (160,000 km), Service Call to the Vehicle or Towing to the Nearest International Dealership for a Non-Driveable Unit in Conjunction with an International Warrantable Failure; \$250 (USA) Maximum Benefit per Incident	0/0	0
40ELZ	SRV CONTRACT, EXT VEH COVERAGE To 48-Month/100,000 Miles (160,000 km); Covers 100% Parts and Labor, Excludes Extending Warranty for Engine and Allison Transmission, for Rear Axle Rating of 52,000 lbs or less	0/0	0
40HUU	SRV CONTRACT, EXT ENGINE To 48-Month/150,000 Miles (240,000 km), 5400 Hours; Includes Engine, Engine Electronics and Injectors; for MaxxFord DT Engines with 660 lb-ft Torque or HIGHER	0/0	0
40HYP	SRV CONT, EXT AFTERTREATMENT To 60-Month/150,000 Miles (240,000 km), 5,400 Hours; Aftertreatment Coverage for MaxxFord DT, MaxxFord 7 and MaxxFord 9	7480/3939	11418
	Total Component Weight:		

The weight calculations included in this proposal are an estimate of future vehicle weight. The actual weight as manufactured may be different from the estimated weight. Navistar, Inc. shall not be liable for any consequences resulting from any differences between the estimated weight of a vehicle and the actual weight.

Proposal: 5399 Version: 1
 Dealer: WARD INT'L TRUCKS (839282 000)
 Model: 4300 SBA 4X2 (MA025)
 Application: Utility/Service (Other)
 Build Date: 1/30/2013
 Price Date: 7/12/2013

Status: Incomplete GVWR: 33000

Ratings		Primary		Adjusted By			
		Ata Class	Feature	Rating	Ata Class	Feature	Rating
Front Component Ratings	---		---	lbF	---	lbF	lbF
	AXLE, FRONT NON-DRIVING	0002ARW	12000				
	SUSPENSION, FRONT, SPRING	0003ADC	12000				
	WHEELS, FRONT	0027DMA	14800	TIRE, FRONT	0737213	12350	
	Front GAWR					12000	
	Rear Component Ratings						
	BRAKE SYSTEM, AIR	0004091	23000				
	SUSPENSION, RR, SPRING, SINGLE	0014VAH	23500				
	WHEELS, REAR	0028DMA	27780	TIRE, REAR	0737213	23360	
	AXLE, REAR, SINGLE	0014ANV	21000				
Rear GAWR						21000	
Overall Vehicle Limitations		TRANSMISSION, AUTOMATIC	0013AMB	80000			
GVWR Based on Axle Ratings***							33000
Calculated GVWR							33000

✓ Show Class Descriptions

* GAWR (Gross Axle Weight Rating) is the rating capacity of an axle system which include wheels, tires, axles, brakes, springs, and suspensions.
 ** GVWR (Gross Vehicle Weight Rating) is the maximum amount that a loaded vehicle can weight.
 *** GVWR Based on Axle Ratings = Front GAWR + Rear GAWR. Overall vehicle weight limitations are not taken into account.

SERVICE CONTRACTS **1000, DuraStar®, WorkStar®, TerraStar™**

DuraStar® SERIES **STANDARD LIMITED WARRANTY**

Items Covered	Months	Miles/Km	Parts/Labor
Basic Vehicle Coverage			
Basic Vehicle Warranty (Feature 40024)	24	Unlimited	100%
<i>Refer to CTS-2475 for coverage details</i>			
Basic Vehicle Warranty SQ (Feature 40013)	12	Unlimited	100%
<i>Refer to CTS-2002 for coverage details</i>			

Components			
Batteries	12	Unlimited	100%
Brightwork, Chassis Paint and Corrosion (other than Cab)	6	Unlimited	100%
Cab Paint and Paint Adhesion	12	Unlimited	100%
Cab/Cowl Perforation Corrosion	60	Unlimited	100%
Cab/Cowl Structure	60	Unlimited	100%
Frame Side Rails	84	Unlimited	100%

Engine			
Fire Trucks, Ambulances, Emergency Rescue Applications Only			
MaxxForce® 7 Engine	60	100/160	100%
MaxxForce® 7 Glow Plugs, Relay, & Harness/Connector (OT/EPA)	36	Unlimited	100%
MaxxForce® 9 Engine	60	100/160	100%
MaxxForce® DT Engine	80	100/160	100%
Non-Rescue Applications			
MaxxForce® 7 Engine	36	150/240	100%
MaxxForce® 7 Glow Plugs, Relay, & Harness/Connector (OT EPA)	12	Unlimited	100%
MaxxForce® 9 Engine	36	150/240	100%
MaxxForce® DT Engine	36	150/240	100%

**Allison transmission warranty not administered by Navistar.
 Eaton hybrid component warranty not administered by Navistar.

International®

Note: All warranties are limited.

PLM-282

REVISION NO. 28

Prices Effective June 15, 2013

15-74

Subject to Change Without Notice

ENGINE AND ENGINE ELECTRONICS
INCLUDING INJECTORS

**SERVICE CONTRACTS FOR MaxxForce® 7, MaxxForce®
9, MaxxForce® DT, MaxxForce® 10 ENGINES:**

The Engine option(s) provides coverage to your vehicle's engine for time, distance traveled or hours from new vehicle delivery date, whichever

During the period selected, Navistar, Inc. will repair or replace any

internally lubricated which proves defective in material and/or workmanship

in normal use, with new or ReNBWed parts. Exceptions are listed herein

under What is Not Covered.

Salesperson: Refer to the current PL Price Lists for a complete listing of

available contracts.

Basic Engine Components: bedplate/main cap ladder, rod bolt, main bearing cap
and bolt, crankcase, crankshaft, engine balance shaft, engine mechanical fuel lift
pump, crankcase vent filter fuel/oil separator, flywheel/ring gear, flywheel
housing, injector fuel lines (High PSI), one-way check valve and drain tube, dowel
pin, crankcase vent piping/connections, piston/pin/lock/bushing, expansion plug,
piston ring, connecting rod/cap, front seal, rear seal, cylinder sleeve, vibration
dampener/crank pulley.

Bearing and Bushings: camshaft bearing, flywheel pilot bearing, main bearing,
rod bearing, thrust bearing.

Cylinder Head and Valve Train: rocker arm and bushing, rocker arm bolts,
camshaft, rocker arm carrier assembly, exhaust valve cup, exhaust regulator valve
(incl pneumatic actuator and hose conn), exhaust regulator valve control module,
cylinder head gasket, exhaust manifold gasket, valve guide and seal, cylinder
head/bolt, valve lifter, intake manifold/gaskets, exhaust manifold assembly, turbo
mated-engine mounted piping, push rods, exhaust manifold seal ring, rocker arm
shaft, timing gears or chain and injection pump drive gears, cylinder head
injection tube, exhaust valve/seal, intake valve/seal, valve bridge and actuator
foot, valve spring/damper/lock retainer and rotor.

Turbocharger: twin turbocharger high pressure turbo (use for high PSI
turbo with twin designs, and all single turbocharger designs), twin turbocharger
assembly low pressure turbo (use only with low PSI twin turbocharger designs),
wastegate control module, gasket mounting, turbo oil lines, turbo actuation control
module (SRA), boost control dump gate/actuator/hose, boost control solenoid
valve.

POLICY ISSUED BY: DEALER NAME		CITY		STATE/PROVINCE		POSTAL ZONE	
YEAR		MODEL		VEHICLE APPLICATION		VEHICLE IDENTIFICATION NUMBER (FULL 17 DIGITS)	
ENGINE SERIAL NUMBER		DATE OF DELIVERY TO USER (DTU)		ODOMETER READING AT DELIVERY		ABOVE INFORMATION MUST AGREE WITH DELIVERY TO USER (DTU) FORM AND DELIVERY INFORMATION	
ESTABLISHED BY RETAIL SALE							
CONTRACT HOLDER'S NAME							
STREET							
CITY							
STATE/PROVINCE							
POSTAL ZONE							
CONTRACT TERMS		TIME MONTHS		DISTANCE - KM/KM (100)		HOURS REQUIRED	
SERVICE CONTRACT NUMBER							

CUSTOMER: I HAVE REVIEWED THE OWNER / OPERATOR'S MANUAL FOR THIS VEHICLE AND READ THIS
WARRANTY AGREEMENT AND:
(1) I UNDERSTAND THE OPERATION OF THIS VEHICLE, (2) I UNDERSTAND AND ACCEPT THE TERMS OF THIS
WARRANTY AGREEMENT, AND (3) I ACKNOWLEDGE RECEIPT OF A COPY OF THIS WARRANTY AGREEMENT.

CUSTOMER SIGNATURE _____ DATE _____
DEALER: (1) YOU MUST REVIEW THE STANDARD WARRANTY AND THIS OPTIONAL WARRANTY SERVICE POLICY
AND THE OWNER / OPERATOR'S MANUAL WITH THE CUSTOMER AT THE TIME OF SALE, (2) FOR U.S. AND
CANADIAN SALES, EMAIL A COPY OF THIS CONTRACT TO: SERVICECONTRACTS@NAVISTAR.COM
OR FAX TO: (630) 753-7061.

DEALER: SELECT/WRITE IN APPLICABLE SERVICE CONTRACT NUMBER(S) FROM PL PRICE LIST. WRITE
IN SERVICE CONTRACT NUMBER(S), EXPIRATION DATE, & MILEAGE/KM & HOURS WHERE REQUIRED.
ORIGINAL - CUSTOMER COPY
PHOTOCOPY COMPLETED ENROLLMENT FORM & EMAIL OR FAX TO SERVICE CONTRACTS. A 5% FEE
OVER RETAIL PRICE WILL BE CHARGED FOR WARRANTIES PURCHASED BETWEEN 6-12 MONTHS PAST
WARRANTY START DATE.

(WTF), brake PSI relief valve (compression brake), brake control pressure sensor (use for under valve cover compression brakes).

OBTAINING SERVICE

To obtain service under this Service Contract, return this vehicle to any Navistar Truck Dealer authorized to service this model vehicle and engine.

WHAT IS NOT COVERED

- Components / Items:**
- Correction of loose fasteners, squeaks, rattles and unusual noises.
 - Adjustments.
 - Items warranted by their respective manufacturers (e.g., non-Navistar brand engines).
 - Any part that is not a Navistar part number.
 - Unauthorized parts other than Navistar service parts or ReNEWed® parts.
 - Aftermarket parts or service kits.
 - Parts requiring replacement at inspection or adjustment maintenance intervals for reasons other than being defective.
 - Diesel Particulate Filter (DPF).

Repairs:

- Maintenance-related items/repairs or those as a result of normal wear and tear, including tune-ups, gaskets, belts, seals, lubrication, and/or other similar procedures/parts required to keep vehicle in good working condition.
- But not limited to: oil changes, oil filters, air filters, fuel filters, cleaning/polishing, engine tune-up, adding oils, tightening of air intake and coolant clamps.
- Repairs to any part of the vehicle subjected to misuse, negligence, improper maintenance, or which is the result of an accident.
- Seals, (exception: main and rear seals are covered), wheel seals, gaskets, belts, hoses and lubricants, except when required in connection with a warrantable failure.
- Attaching accessories, thermostats, flex plate, externally mounted electrical & filtration systems.
- No coverage will be granted if Power Train, Propshaft and Suspension sales guidelines (specifications) are not strictly adhered to by all owners and operators of this vehicle.
- Failure to maintain correct maintenance schedule.

Cover, Plates, Etc: filter cover and gasket, timing cover, rocker arm cover, rocker arm gasket cover, oil pan gasket, upper oil pan assembly, oil pan, camshaft cover plate and gasket.
Lubrication System: oil cooler, oil filter/base/gasket/mounting bracket, piston oil cooling jets, oil lines and seals, oil pump/drive mechanism/pickup assembly, oil pressure regulating valve.
High Pressure Oil/Fuel System Electronic Engine: branch tube, high pressure rail assembly, oil/fuel line high pressure injection, oil/fuel pump, oil reservoir, high PSI fuel relief valve, fuel regulator valve-low PSI, engine mounted fuel return lines (steel).
Coolant Distribution System: coolant filter base (engine mounted), coolant filter base gasket, thermostat housing, water pipe and seal, water pump and gasket assembly.
Emission Control Components: compressed air distribution manifolds/pipe/comm engine controls, intercooler, interstage charge air cooler-coolant manifolds/pipes/connections, charge air cooler-air manifolds/pipes/connections, thermal management valve.
EGR Components: EGR cooler, EGR cooler-coolant manifolds/connections, EGR cooler-exhaust manifolds/connections, EGR drive module, EGR gas check valve assembly, EGR valve actuator, EGR mixing manifold gasket, EGR valve.

Fuel Filter/Heater: body (gasket), mounting bracket and bolts, cab harness, fuel heater/water separator, primer pump.
Fuel Injection Pump: fittings, mounting gasket, pump assembly, primer pump.
Engine Electronic Components: electronic drive unit (EDU), electrical intake air pre-heat element, exhaust gas temperature sensor (exhaust manifold mounted), exhaust lambda sensor, glow plug bus bar, glow plug relay, glow plug plug sleeve, engine sensors harness, injector unit (electrical), injector unit o-ring, injector harness (from ECM to all sensors), intake grid heater/glow plug harness, under valve cover harness, injector drive module (IDM), intake air heater relays, mass air flow sensor (chassis mounted), intake throttle module, electronic control module (ECM), vehicle personality module (VPM), accelerator pedal assembly, exhaust pressure regulator, injection pressure regulator (IPR), relay/magnetic switch, electronic control module relay, electronic drive unit relay (BDU), reprogram engine-calibration, SART (stand alone real time module), ambient temperature sender, barometric pressure sender (BAP), camshaft position sender (CMP), crankshaft position sender (CKP), engine coolant temperature sender (ECT), engine fuel pressure sender (BFP), engine fuel temp sender (BFT), engine oil pressure sender (BOP), engine oil temperature sender (EOT), exhaust back pressure sender (EBP), ICP/FRP sender (note: PSI sensor for oil or fuel), manifold absolute pressure sender (MAP), turbocharger compressor outlet temperature sensor (TCOT), manifold absolute temperature sender (MAT), water in fuel sender

NOTE TO SERVICING LOCATION:

Should there be questions regarding this coverage, call the Warranty Claim Center for clarification. For this purpose, the following phone numbers are provided to be used weekdays during normal working hours in the 48 contiguous states, Hawaii and Canada, call 800-336-4500.

DISCLAIMER:

NO WARRANTIES ARE GIVEN BEYOND THOSE DESCRIBED HEREIN. THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED. THE COMPANY SPECIFICALLY DISCLAIMS WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ALL OTHER REPRESENTATIONS TO THE USER/PURCHASER, AND ALL OTHER OBLIGATIONS OR LIABILITIES. THE COMPANY FURTHER EXCLUDES LIABILITY FOR INCIDENTAL AND CONSEQUENTIAL DAMAGES, ON THE PART OF THE COMPANY OR SELLER. No person is authorized to give any other warranties or to assume any liabilities on the company's behalf unless made or assumed in writing by the Company; and no other person is authorized to give any warranties or to assume any liabilities on the seller's behalf unless made or assumed in writing by the seller.

Remedies Under State or Provincial Law: Some States and Provinces do not allow the exclusion or limitation of incidental or consequential damages, so the above limitation or exclusion may not apply to the owner. This warranty gives the owner specific legal rights, and he may also have other legal rights which may vary by state or province.

Navistar, Inc., except in Canada where it is Navistar Canada, Inc.

WHAT IS NOT COVERED CONT'D

- Failures or damage resulting from what Navistar determines abuse or neglect, but not limited to: operation without adequate coolants or lubricants; over-speeding; lack of maintenance of lubricating, cooling or intake systems; improper storage, starting, warm-up, run-in or shutdown practices.
- Failures caused by incorrect oil, fuel or catalytic reagent or by water, dirt or other contaminants in the fuel, oil or catalytic reagent.
- Accidents, acts of nature or other events beyond control of Navistar.
- Any single repair requiring less than \$40.00 parts and labor to complete.
- Others:**
 - Engines sold and/or operated outside the United States and Canada.
 - Engine or Engine components which have had unauthorized alterations or modifications.
 - Engines on which the odometer reading has been altered.
 - Incidental or consequential costs or expenses which the owner may incur as a result of a malfunction or failure covered by this warranty, such as vehicle damage, communication expenses, meals, lodging, overtime, loss of use of engine or vehicle ("downtime"), loss of time, inconvenience, cargo loss or damage, and other similar costs and expenses.
 - Replacement of defective parts, which were, not authorized Navistar equipment when first installed.
 - Towing, unless additionally purchased.
- Engines:**
 - MaxxForce® 7 engine mechanical fuel lift pump, cylinder sleeve, camshaft cover plate and gasket, brake PSI relieve valve (compression brake), brake control pressure sensor (use for under valve cover compression brake), exhaust regulator valve (includes pneumatic actuator and hose connections), exhaust regulator valve control module, exhaust lambda sensor, interstage charge air cooler-coolant or air manifold/pipes/connections, engine controls-compressed air distribution manifold/pipes/connections, power steering pump mounting bracket, engine mounted fuel return lines (steel).
 - MaxxForce® 9, MaxxForce® DT, MaxxForce® 10 bedplate/main cap ladder, oil pan gasket, branch tube, glow plug bus bar, glow plug relay, glow sleeve, high PSI fuel relief valve, thermal management valve, (MaxxForce® 10) engine mounted fuel return lines (steel).

NAVISTAR

OPTIONAL SERVICE CONTRACTS

CTS-3919F

**AFTERTREATMENT SYSTEM COVERAGE
APPLICABLE WITH ALL HORSEPOWER ENGINES**

MAXXFORCE 7, DT, 9, 10, 11, 13, 15 AND NAVISTAR 13

Note: Comprehensive engine coverage of equal or greater months and miles must be registered to purchase this coverage.

The Aftertreatment system option(s) provides coverage to your vehicle for aftertreatment time, distance traveled or hours from new vehicle delivery date, whichever expiration occurs first.

During the period selected, Navistar, Inc. will repair or replace any of the following components which proven defective in material and/or workmanship in normal use, with new or ReNEWed parts, with 100% parts and labor. Exceptions are listed herein under *What is Not Covered*.

Salesperson: Refer to the current PLH-284/PL-284 Price Lists for a complete listing of available contracts.

ENGINE:
Diesel particulate filter (DPF), aftertreatment fuel control module, aftertreatment outlet housing, sensor harness support bracket, DPF/DOC gasket, up-stream of DPF pipe, aftertreatment temperature sensor, DPF differential pressure sensor, DPF differential pressure sensor tube, in-pipe DOC (upstream DOC treatment), catalytic converter (diesel oxidation), EGT sensor

SCR AFTERTREATMENT:

Diesel exhaust fluid tank, filler tank cap, DEF tank bracket/strap, fill level tank sensor, tank heater, tank pickup, head unit wiring, heated line wiring, supply module pump, supply module pump bracket, supply module cover, supply module wiring, ACM (aftertreatment control module), ACM bracket, ACM wiring, pump to tank supply/suction hose, pump to tank return hose, pump to doser/injector hose, coolant flow valve DEF, tee to doser hose, doser to tee hose, urea doser, gasket doser, PDM module, EGTs module, temp sensor, PM (particulate matter) sensor, (sensor) wiring, HC air shutoff valve, SCR catalyst, decomposition reactor, reactor gasket, decomposition reactor elbow.

POLICY ISSUED BY: DEALER NAME		CITY		STATE/PROVINCE		YEAR		VEHICLE IDENTIFICATION NUMBER (FULL 17 DIGITS)		ENGINE SERIAL NUMBER		DATE OF DELIVERY TO USER (DTU)		DATE OF DELIVERY TO USER (DTU) FORM AND DELIVERY INFORMATION		ESTABLISHED BY RETAIL SALE		CONTRACT HOLDER'S NAME		STREET		CITY		STATE/PROVINCE		POSTAL ZONE		CONTRACT TERMS		SERVICE CONTRACT NUMBER		TIME MONTHS		DISTANCE - M/KM (000)		HOURS REQUIRED	
CUSTOMER: I HAVE REVIEWED THE OWNER / OPERATOR'S MANUAL FOR THIS VEHICLE AND READ THIS WARRANTY AGREEMENT AND: (1) I UNDERSTAND AND ACCEPT THE TERMS OF THIS WARRANTY AGREEMENT, AND (2) I ACKNOWLEDGE RECEIPT OF A COPY OF THIS WARRANTY AGREEMENT. CUSTOMER SIGNATURE _____ DATE _____ DEALER: (1) YOU MUST REVIEW THE STANDARD WARRANTY AND THIS OPTIONAL WARRANTY SERVICE POLICY AND THE OWNER / OPERATOR'S MANUAL WITH THE CUSTOMER AT THE TIME OF SALE. (2) FOR U.S. AND CANADIAN SALES, EMAIL A COPY OF THIS CONTRACT TO: SERVITC@NAVISTAR.COM OR FAX TO: (630) 753-7061. DEALER SIGNATURE _____ DATE _____ DEALER EMAIL _____ PHONE # _____																																					

DEALER: SELECT/WRITE IN APPLICABLE SERVICE CONTRACT NUMBER(S) FROM PLH-284/PL-284 PRICE LIST. WRITE IN SERVICE CONTRACT NUMBER(S), EXPIRATION DATE, & MILEAGE/KM & HOURS WHERE REQUIRED. ORIGINAL - CUSTOMER COPY
PHOTOCOPY COMPLETED ENROLLMENT FORM & EMAIL OR FAX TO SERVICE CONTRACTS
A 5% FEE OVER RETAIL PRICE WILL BE CHARGED FOR WARRANTIES PURCHASED BETWEEN 6-12 MONTHS
PAST WARRANTY START DATE

OPTIONAL SERVICE CONTRACTS

NAVISTAR

OBTAINING SERVICE

To obtain service under this Service Contract, return this vehicle to any Navistar Truck Dealer authorized to service this model vehicle and engine.

WHAT IS NOT COVERED:

Components / Items:

- Correction of loose fasteners, squeaks, rattles and unusual noises.
- Adjustments.
- Items warranted by their respective manufacturers (e.g., non-Navistar brand engines).
- Any part that is not a Navistar part number.
- Unauthorized parts other than Navistar service parts or RENEWED® parts.
- Aftermarket parts or service kits.
- Parts requiring replacement at inspection or adjustment maintenance intervals for reasons other than being defective.

Repairs:

- Maintenance-related items/repairs or those as a result of normal wear and tear, including tune-ups, belts, seals, lubrication, and/or other similar procedures/parts required to keep vehicle in good working condition.
- Damage by improper or lack of DPF maintenance.
- But not limited to: oil changes, oil filters, air filters, fuel filters, cleaning/pollishing, engine tune-up, adding oils, tightening of air intake and coolant clamps.
- Repairs to any part of the vehicle subjected to misuse, negligence, improper maintenance, or which is the result of an accident.
- Seals, (exception: main and rear seals are covered), wheel seals, gaskets, belts, hoses and lubricants, except when required in connection with a warrantable failure.
- Attaching accessories, thermostats, flex plate, externally mounted electrical & filtration systems.
- No coverage will be granted if Power Train, Propshaft and Suspension sales guidelines (specifications) are not strictly adhered to by all owners and operators of this vehicle.
- Failure to maintain correct maintenance schedule.
- Failures or damage resulting from what Navistar determines abuse or neglect, but not limited to: operation without adequate coolant or lubricants; overspeeding; lack of maintenance of lubricating, cooling or intake systems; improper storage, starting, warm-up, run-in or shutdown practices.
- Failures caused by incorrect oil, fuel or catalytic reagent or by water, dirt or other contaminants in the fuel, oil or catalytic reagent.
- Accidents, acts of nature or other events beyond control of Navistar.
- Any single repair requiring less than \$40.00 parts and labor to complete.

Other:

- Engines sold and/or operated outside the United States or Canada.
- Engine or Engine components which have had unauthorized alterations or modifications.
- Engines on which the odometer reading has been altered.
- Incidental or consequential costs or expenses which the owner may incur as a result of a malfunction or failure covered by this warranty, such as vehicle damage, communication expenses, meals, lodging, overtime, loss of use of engine or vehicle ("downtime"), loss of time, inconvenience, cargo loss or damage, and other similar costs and expenses.
- Replacement of defective parts, which were, not authorized Navistar equipment when first installed.
- Towing, unless additionally purchased.

NOTE TO SERVICING LOCATION:

Should there be questions regarding this coverage, call the Warranty Claim Center for clarification. For this purpose, the following phone numbers are provided to be used weekdays during normal working hours in the 48 contiguous states, Hawaii and Canada, call 800-336-4500.

DISCLAIMER:

NO WARRANTIES ARE GIVEN BEYOND THOSE DESCRIBED HEREIN. THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED. THE COMPANY SPECIFICALLY DISCLAIMS WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ALL OTHER REPRESENTATIONS TO THE USER/PURCHASER, AND ALL OTHER OBLIGATIONS OR LIABILITIES. THE COMPANY FURTHER EXCLUDES LIABILITY FOR INCIDENTAL AND CONSEQUENTIAL DAMAGES, ON THE PART OF THE COMPANY OR SELLER. No person is authorized to give any other warranties or to assume any liabilities on the company's behalf unless made or assumed in writing by the Company, and no other person is authorized to give any warranties or to assume any liabilities on the seller's behalf unless made or assumed in writing by the seller.

Remedies Under State or Provincial Law: Some States and Provinces do not allow the exclusion or limitation of incidental or consequential damages, so the above limitation or exclusion may not apply to the owner. This warranty gives the owner specific legal rights, and he may also have other legal rights which may vary by state or province.

Navistar, Inc., except in Canada where it is Navistar Canada, Inc.

NAVISTAR**OPTIONAL SERVICE CONTRACTS****CTS-2018L**

POLICY ISSUED BY: DEALER NAME			
CITY		DEALER ACCOUNT NUMBER	
STATE/PROVINCE		POSTAL ZONE	
YEAR	MODEL	VEHICLE APPLICATION	
VEHICLE IDENTIFICATION NUMBER (FULL 17 DIGITS)			
ENGINE SERIAL NUMBER			
DATE OF DELIVERY TO USER (DTU)		ODOMETER READING AT DELIVERY	
ABOVE INFORMATION MUST AGREE WITH DELIVERY TO USER (DTU) FORM AND DELIVERY INFORMATION ESTABLISHED BY RETAIL SALE			
CONTRACT HOLDER'S NAME			
STREET			
CITY			
STATE/PROVINCE		POSTAL ZONE	
COVERAGE	SERVICE CONTRACT NUMBER	TIME MONTHS	DISTANCE - MI/KM (000)
VEHICLE SERVICE COVERAGE INCLUDING TRANSMISSION			
CUSTOMER: I HAVE REVIEWED THE OWNER / OPERATOR'S MANUAL FOR THIS VEHICLE AND READ THIS WARRANTY AGREEMENT AND: (1) I UNDERSTAND THE OPERATION OF THIS VEHICLE, (2) I UNDERSTAND AND ACCEPT THE TERMS OF THIS WARRANTY AGREEMENT, AND (3) I ACKNOWLEDGE RECEIPT OF A COPY OF THIS WARRANTY AGREEMENT.			
CUSTOMER SIGNATURE _____		DATE _____	
DEALER: (1) YOU MUST REVIEW THE STANDARD WARRANTY AND THIS EXTENDED WARRANTY SERVICE POLICY ALONG WITH THE OWNER / OPERATOR'S MANUAL WITH THE CUSTOMER AT THE TIME OF SALE, (2) FOR U.S. AND CANADIAN SALES, SUBMIT A COPY OF THIS CONTRACT TO: SERVICES@CTS.NAVISTAR.COM OR FAX TO: (630) 753-7061.			
DEALER SIGNATURE _____		DATE _____	
DEALER EMAIL _____		PHONE# _____	

DEALER: SELECT/WRITE IN APPLICABLE SERVICE CONTRACT NUMBER(S) FROM PLM-282 PRICE PAGES.
WRITE IN SERVICE CONTRACT NUMBER(S), CONTRACT PARAMETERS, & MILEAGE/KM WHERE REQUIRED.
ORIGINAL - CUSTOMER COPY

PHOTOCOPY COMPLETED ENROLLMENT FORM & MAIL OR FAX TO SERVICE CONTRACTS.
A 5% FEE OVER RETAIL PRICE WILL BE CHARGED FOR WARRANTIES PURCHASED BETWEEN 6-12 MONTHS
PAST WARRANTY START DATE.

VEHICLE SERVICE COVERAGE
MODELS: DURASTAR®, WORKSTAR® 7300/7400 (4X2, 6X4), TERRASTAR (4X4)

SERVICE CONTRACTS FOR VEHICLE COVERAGE:

The Vehicle Service Coverage option(s) provides coverage to your vehicle for time or distance traveled from new vehicle delivery date, whichever expiration occurs first.

During the period selected, Navistar, Inc., will repair or replace any part of this vehicle covered component(s) which proves defective in material and/or workmanship in normal use, with new or ReNEWed parts. Exceptions are listed herein under *What is Not Covered*.

*For Engine and Engine Electronic Component coverage, please refer to the correct CTS forms listed in the price pages.

Salesperson: Refer to the current PLM-282 Price Lists for a complete listing of available contracts.

FRAME:

Bumper System: bracket or mounting, bumper, bumper fascia, bumper frame, bumper stop cable, hinge, latch assembly.

Frames: crossmember, engine crossmember, frame side rail, reinforcements and gussets.

FRONT AXLE:

Non-Driving Front Axle: steering arm, fitting (zerk), front axle I-beam, king pin and bushings, steering knuckle, king pin seal.

Driving Front Axle: steering arm, fitting (zerk), internal gears, housing and gasket, king pin and bushings, king pin seal, pinion oil seal, axle shaft/bearing, spindle.

SUSPENSION:

Springs/Suspension: air bag assembly, rubber biscuit (shear or compression), center bolt, spring bracket assembly, shock absorber mounting bracket, control (air suspension only), rear suspension crossmember, equalizer/rocker arm and bushing, spring leaf assembly, pins and bushing shackles, lift spring, axle stop, sway bar assembly, torque arm and bushing assembly, trailing arm and bushing assembly, walking beam and bushing assembly.

Suspension Controls: suspension air control manifold assembly, ECM suspension

BRAKES:

Wheel Brake Components: automatic adjuster assembly, slack adjuster, backing plate/anchor/dust shield, brake chamber bracket, caliper, chamber, chamber diaphragm, wheel brake actuating linkage/cam/camshaft, brake spider, brake shoe return spring.

ABS Components: electronic control unit (ECU), cab harness, relay/magnetic switch, wheel sender, steering angle sensor, stability control sensor, modulator valve.

Revised 6/2013

Air Brake System Components: accumulators, air brake air compressor*, master cylinder, air dryer end cover/unloader valve, air governor and mounting, cab harness, front end harness, PDM distribution harness, parking brake lever/pedal, brake actuating linkage/pedal/spring, pulley, relay/magnetic switch, solenoid valves, spring applied air release canister (SAAR), air or vacuum tank, foot control or pedal valve, front wheel limiting and mounting valve, hand control valve, other valve, quick release valve, relay valve, spring brake control valve, tractor protection valve.

Hydraulic Brake System Components: accumulators, hydraulic brake air compressor*, hydraulic brake air compressor (electric)*, drive line brake assembly, parking brake cable/linkage, master cylinder, self actuating hydraulic release cylinder (SAHR), air dryer end cover/unloader valve, cab harness, front end harness, PDM distribution harness, hydraulic power brake unit (HPB), parking brake lever/pedal, brake actuating linkage/pedal/spring, monitor module, back-up motor, power assist unit, pulley, back-up pump (less motor), pumps, relay/magnetic switch, reservoir, solenoid valves, back-up motor switch, flow switch, fluid level switch, pressure differential switch, air or vacuum tank, foot control or pedal valve, hand control valve, spring brake control valve.

STEERING SYSTEM: pitman arm, steering gear bracket/mounting, steering column assembly and mounting, oil cooler assembly, steering shaft coupling/u-joint, cylinder assembly and valves, power steering pump mounting gasket, steering gear assembly, drag link, pulley, pump assembly, reservoir assembly, pump seals, steering gear seals, control valve, telescoping steering wheel mechanism, tilt steering wheel mechanism, steering wheel.

PROPSHAFT:

Propeller Shafts: slip joint boot/clamp, universal joint, shaft, yoke/spline.

Center Bearing Assembly: bearing, bearing mounting.

EXHAUST:

Muffler: basic assembly, mounting bracket/support, guard/heat shield.

Pipes: mounting bracket/support, stack cap, guard/heat shield, tail pipe/stack, exhaust pipe and flange, crossover pipe, flex pipe, exhaust gas cooler tail pipe.

Exhaust or Compression Brake: exhaust brake actuator, switch pack actuator, basic assembly, compression brake (engine) piston actuator, compression brake control pressure sensor (BCP), compression brake shut-off valve, mechanical control/mounting, cab harness, PDM distribution harness, Allison transmission interlock, exhaust brake module, relay/magnetic switch, exhaust brake servo, air solenoid, switch pack (base), accelerator pedal switch, clutch switch, on/off switch, selector switch.

ELECTRICAL:

Generation System: alternator assembly, cab harness, PDM distribution harness, pulley, voltage regulator, relay/magnetic switch.

Electric Door Locks: door lock actuator, door harness, driver door switch pod, passenger door switch pod, other door switch pod.

Instruments, Electrically Operated: pyrometer amplifier, bezel/cover plate, circuit board/instrument cluster, speedometer/tachometer circuit housing, ammeter gauge, electrical coolant temperature gauge, engine oil temperature gauge, fuel level gauge, electrical oil pressure gauge, other gauge, pyrometer gauge, rear axle

Printed in the USA

oil temperature gauge, electrical speedometer gauge, electrical tachometer gauge, transmission oil temperature gauge, voltmeter gauge, cab harness, PDM distribution harness, hour-meter, ammeter module, pyrometer module, multiplex signal module (MSM), odometer, programming, air pressure sender, fuel level sender, other sender, pyrometer sender, rear axle oil temperature sender, transmission oil temperature sender, speedometer/tachometer dip switch (reprogramming only), tachometer/trip recorder (electrically driven).

Remote Power Module: switch pack actuator, cab harness, PDM distribution harness, (RPM) module, switch pack (base).

Remote Engine Speed Control: remote engine speed control module, PDM distribution harness.

Body Electrical System Controller Components: ESC Controller, programming.

Cranking System: cab harness, PDM distribution harness, starter motor, relay/magnetic switch, starter motor solenoid, clutch switch, key/ignition switch, neutral start switch, push button starter switch.

Battery Run Down Protection: jumper cable batteries, clean power cable (battery to transmission), clean power cable (battery to cab), clean power cable (battery to engine), module monitor, battery run down protection monitor, solenoid, low oil pressure switch.

Lighting Systems: switch pack actuator, back-up alarm, automatic headlight sensor, flasher, cab harness, front end harness, PDM distribution harness, lamp assembly, mounting, relay/magnetic switch, switch pack (base), back-up light switch, daytime running light switch (DRL), dimmer switch, headlight switch, door jam mounted interior light switch, lamp mounted interior light switch, panel mounted light switch, marker/interrupt switch, other switch, stoplight-air switch, stoplight-hydraulic switch, turn signal switch, electric mirror switch.

Trailer Lighting: cab harness, relay/magnetic switch.

Warning Lights and Signals: high water temperature/low oil pressure alarm, hydraulic brake warning beeper, low air pressure beeper, warning other beeper, cab harness, PDM distribution harness, lamp assembly, coolant probe module, coolant level probe, relay/magnetic switch, front axle engaged switch, high water temperature switch, low air pressure switch, low coolant level switch, low oil pressure switch, other switch, parking brake switch, power divider engaged switch.

Horn (Electric): horn contract ring/button, cab harness, coiled ribbon harness (clock spring), front end harness, PDM distribution harness, horn assembly, mounting, relay/magnetic switch.

Window (Electric): cab harness, window regulator and motor assembly, relay/magnetic switch, other switch.

Two Speed Axle/Power Divider Lock (Electric): switch pack actuator, circuit board/instrument cluster, cab harness, PDM distribution harness, relay/magnetic switch, air solenoid, switch pack (base), other switch.

Accident Avoidance Radar System: antenna and lead-in, central processing unit (CPU), side sensor display, cab harness, front end harness, side sensor harness, turn sensor assembly magnet, driver display unit monitor, side sensor, turn assembly sensor.

Lift Gate Accommodation: battery run down protection monitor, relay/magnetic switch, other switch.

Telamatics: cab harness, PDM distribution harness, SOS switch, telamatics control module (TCM).

Vehicle System Controller Components-Prognostics: tire pressure monitor antenna, brake stroke chamber w/sensor, vehicle information display, fuel filter restriction globe w/sensor, vehicle sensor module, tire pressure monitor module/controller, programming, brake pad wear sensor, tire pressure monitor wheel module.

Steering Wheel Switches: air horn switch, cruise on/off switch, cruise set/reset switch, engine brake on/off switch, headlight interrupt switch, marker interrupt switch, radio switch, transmission mode switch, transmission shift switch.

Miscellaneous (Electrical): clock, electronic compass, cab harness, driver display unit monitor, circuit breaker/relay/fuse panel mounting, circuit breaker/relay/fuse panel, pneumatic accessory solenoid base, pneumatic accessory solenoid unit, electronic thermometer.

COOLING:

Hybrid/Electric Drive Cooling: coolant recovery bottle and hose, core, fan module, motor/pump (applicable with DuraStar, WorkStar, and bus models).

Radiator: coolant recovery bottle and hose, shroud clamp, in tank oil cooler, radiator core, sight glass, radiator hose/pipe, radiator mounting, shroud seal, radiator recirculation seals, shroud, shroud mounting bracket, engine mounted shroud, surge tank and mounting, radiator tank and neck.

Shutters: actuating cylinder assembly, cab harness, PDM distribution harness, relay/magnetic switch, control rod assembly, shutter assembly, shutterstat, solenoid, temperature switch.

Charge Air Cooler: chassis mounted charge air cooler, charge air cooler pipe.

Hydraulically Driven Cooling Fan: fan blade assembly, electronic fan controller, hydraulic fluid reservoir, motor, oil cooler (oil-to-air), pump assembly, solenoid valves.

Instruments (Direct Reading Mechanical Gauges): head assembly.

CLUTCH:

Control components: release bearing and sleeve assembly, master cylinder, slave cylinder, external linkage, clutch release fork and cross shaft, relay lever assembly, pedal, self-adjusting mechanism, pedal return spring.

Clutch assembly components: driven disc(s), intermediate plate (2-plate clutches only), pressure plate assembly.

Engine Fans: fan blade assembly, fan clutch control, on/off fan drive, viscous fan drive, fan pulley, relay/magnetic switch, fan shaft and mounting (all gear driven fan hub assembly), solenoid, temperature switch.

Engine Mounting: front mount/bolt, rear mount/bolt.

Accessory Drive Systems: air compressor mounting bracket, alternator mounting bracket, power steering pump mounting brackets, refrigerant compressor mounting bracket, fuel pump drive cam*, accessory drive coupling*, power steering pump driver gear*, pulley/idler/bearing*, belt tensioner*.

TRANSMISSION:

Basic Components: transfer case, companion flange, bell housing, bearing retainer, front seal, rear seal.

Internal Bearings: bearing, lock ring, thrust washer.

Lubrication System: oil cooler (oil-to-air), oil cooler line fittings, oil cooler line.

Electronic Controls: resistor block, cab harness, PDM distribution harness, electronic control module (ECM), vehicle personality module (VPM), re-program transmission parameters, vehicle speed sender (VSS), brake switch, on/off switch.

Controls: air shift cylinder, shift lever, remote shift control linkage/cable, air pressure regulator, slave valve (air shift).

Mounting: mounting.

Automatic and Autoshift Transmissions: converter, electronic control unit, electronic shift controls, mechanical shift controls, drive plate, retarder and controls.

Cover Assembly: cover and gasket, detent poppet ball and spring, shift rail and fork.

Gears: countershaft, countershaft gears, mainshaft gears, mainshaft, synchronizer.

REAR AXLE:

Basic Axle Components: carrier, companion flange/yoke, carrier gasket, axle housing.

Axle Carrier Components: internal bearings, limited slip differential, differential gears/bushings, and cross, oil pump, wheelend gearboxes.

Axle Gear Set: ring gear bolt, helical gears, planetary gears, ring and pinion gears.

Shafts and Seals: pinion oil seal, helical drive gear shaft.

Controls: sliding clutch, air shift control, air shift cylinder, shift fork, air shift motor.

Power Divider Components: power divider bearing/retainer, power divider differential case, power divider gears/bushings and cross, power divider housing/gasket, power divider shaft and seals, power lock out switch.

LIFT AXLE:

Axle, Steering, Wheel Ends: steering arm, axle housing, knuckle king pin, steerable knuckle, king pin seal, stud.

Suspension and Brakes: slack adjuster, air bag assembly, chamber, control (air suspension control), hanger and crossmember assembly, lift spring, air or vacuum tank.

Electrical: relay/magnetic switch, cab harness, air solenoid.

Non-Driving Rear Axle: axle tube.

FUEL SYSTEM:

Air Inlet System: air intake grille, air inlet box/water separator, stack mounting bracket, air inlet cap/scoop, air inlet temperature control system, air restriction indicator, air inlet pipe.

Air Cleaner: body (gasket), mounting bracket and bolts, air cleaner snow valve motor, air cleaner snow valve switch.

Fuel Tanks: mounting bracket and bolts, filler neck/cap and gasket, finish (metal), crash guard, chassis skirt, tank body, electric transfer pump (tank to tank), fuel outlet tube, fuel tank valve/control, air vent.

Fuel Injection Pump:

- Pump assembly, fittings, fuel shut-off solenoid, mounting gasket, primer pump, fuel transfer pump (mechanical or electric), fuel regulator valve, external lever assembly

Components / Items:

- Correction of loose fasteners, squeaks, rattles and unusual noises.
- Adjustments (e.g., headlights, brake/clutch adjustments, steering system adjustments, coolant levels).
- Items warranted by their respective manufacturers (e.g., non-Navistar brand engines, tires & tubes, Allison Transmissions, clutch, batteries, radios, lubricants, etc).
- Any part that is not a Navistar part number.
- Unauthorized parts other than Navistar service parts or ReNEWed® parts.
- Bodies, equipment and accessories installed by other than authorized Navistar employees at Navistar manufacturing plants.
- Front and rear axle alignment.
- Engine, Engine Electronics, Injectors, Turbocharger.
- Hybrid Electric Components (except Hybrid/Electric Drive Cooling).

Repairs:

- Maintenance-related items/ repairs or those as a result of normal wear and tear, including tune-ups, brake/clutch lining, clutch brake, windshield wiper blades, windshield wiper nozzles, gaskets, belts, seals, tire balancing, lubrication, batteries and other similar procedures/parts required to keep vehicle in good working condition.
- But not limited to: oil changes, oil filters, air filters, desiccant cartridge, fuel filters, tire rotation, cleaning/polishing, engine tune-up, adding oils, tightening of air intake and coolant clamps, ash tray, cigarette lighter element, fire extinguishers, fluorescent ballast and tubes, fuses, gladhand and gladhand rubbers, trailer hoses, hose tenders, trailer electrical cables, light bulbs, mattress, mud flaps, mud flap mounting bracket.
- Repairs to any part of the vehicle subjected to misuse, negligence, improper maintenance, improper operation, or which is the result of an accident.
- Fades, runs, mismatch or damage to paint, trim items, upholstery, chrome, polished surfaces, etc., resulting from environmental causes, improper polishes, cleaners or washing solutions, or chemical and industrial fallout.
- No coverage will be granted if Power Train, Propshaft and Suspension sales guidelines (specifications) are not strictly adhered to by all owners and operators of this vehicle.
- Accidents, acts of nature or other events beyond control of Navistar.
- Any single repair requiring less than \$40.00 parts and labor to complete.

Other:

- Vehicles sold and/or operated outside the United States or Canada.

- Vehicles/components which have had unauthorized alterations or modifications.
- Vehicles on which the odometer reading has been altered.
- Incidental or consequential costs or expenses which the owner may incur as a result of a malfunction or failure covered by this warranty, such as vehicle damage, communication expenses, meals, lodging, overtime, loss of use of engine or vehicle ("downtime"), loss of time, inconvenience, cargo loss or damage, and other similar costs and expenses.
- Replacement of defective parts, which were, not authorized Navistar equipment when first installed.
- Towing, unless additionally purchased.

NOTE TO SERVICING LOCATION

Should there be questions regarding this coverage, call the Warranty Claim Center for clarification. For this purpose, the following phone number is provided to be used weekdays during normal working hours in the 48 contiguous states, Hawaii and Canada, call 800-336-4500.

DISCLAIMER

NO WARRANTIES ARE GIVEN BEYOND THOSE DESCRIBED HEREIN. THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED. THE COMPANY SPECIFICALLY DISCLAIMS WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ALL OTHER REPRESENTATIONS TO THE USER/PURCHASER, AND ALL OTHER OBLIGATIONS OR LIABILITIES. THE COMPANY FURTHER EXCLUDES LIABILITY FOR INCIDENTAL AND CONSEQUENTIAL DAMAGES, ON THE PART OF THE COMPANY OR SELLER. No person is authorized to give any other warranties or to assume any liabilities on the company's behalf unless made or assumed in writing by the Company, and no other person is authorized to give any warranties or to assume any liabilities on the seller's behalf unless made or assumed in writing by the seller.

Remedies Under State or Provincial Law: Some States and Provinces do not allow the exclusion or limitation of incidental or consequential damages, so the above limitation or exclusion may not apply to the owner. This warranty gives the owner specific legal rights, and he may also have other legal rights which may vary by state or province.

Navistar, Inc., except in Canada where it is Navistar Canada, Inc.



Manufactured by: Hol-Mac Corp.
P. O. BOX 349 • 160 COMMERCE DRIVE
BAY SPRINGS, MISSISSIPPI 39422
601-764-4121 • FAX 601-764-2029
mossjoe@bellsouth.net



December 12, 2013

City of Hattiesburg, MS
City Clerk
P. O. Box 1898
200 Forrest St.
Hattiesburg, MS 39403-1898
Re: Hattiesburg, MS KBF20H-HJ with a TKB1824 body

Pac-Mac is pleased to quote the following:

Pac-Mac Model KBF20H-HJ with a TKB1824 body mounted on a 2015 Kenworth
T300: **\$117,737.00 ea.**

This price includes standard equipment per spec., Hydraulic Piloted joysticks, 1/2" floor, 18" x 18" x 18" x 48" truck box, 2 sets of rake and shovel holders, water cooler rack, 5 lb. fire ext. and triangle reflector kit per bid spec.

With Extended Warranties per Bid Spec:

Pac-Mac Model KBF20H-HJ with a TKB1824 body mounted on a 2015 Kenworth
T300: **\$121,737.00 ea**

This price includes standard equipment per spec., Extended Warranties per spec., Hydraulic Piloted joysticks, 1/2" floor, 18" x 18" x 18" x 48" truck box, 2 sets of rake and shovel holders, water cooler rack, 5 lb. fire ext. and triangle reflector kit per bid spec.

**** LIGHTING****

Pac-Mac standard lighting includes: (1) cab strobe, (2) strobe lights in the rear corner posts of the Body and standard DOT required lighting.

**** WARRANTY****

Pac-Mac standard warranty includes the following:

Non-Hydraulic Replacement Parts — 1 year
Hydraulic Drive - 3 year
Major Structural Component Parts — 3 year

Terms: Net Receipt
FOB Hattiesburg, MS
Delivery: 40 ARC

Sincerely,

Joe Moss
Regional Sales Manager

CITY OF HATTIESBURG, MS

BID SPECIFICATIONS FOR: KNUCKLE BOOM LOADER AND TRASH BODY WITH CHASSIS

THE UNIT WILL BE USED IN COLLECTION AND LOADING OF BULK TRASH, LIMBS, LEAVES, BUILDING MATERIALS, AND WHITE GOODS, OR OTHER MATERIALS OF THAT NATURE. UNIT MUST BE MANUFACTURED IN AN ISO 9000:2000 certified facility. All bidders must fill in all information. If meeting or EXCEEDING SPECIFICATIONS PUT **YES**, AND IF EXCEPTIONS ARE TAKEN PUT **NO**. ANY EXCEPTIONS MUST BE EXPLAINED IN WRITING. ALL PROPOSALS INCLUDE DELIVERY, TRAINING OF OPERATORS AND SERVICE PERSONNEL.

LOADER SPECIFICATIONS	VENDOR'S RESPONSE, Y/N-EXCEPTIONS
1.0 BOOM:	
1.1 Boom length to be 16ft. with 4ft. telescoping section to 20ft.	YES
1.2 Minimum lift capacity to be 3,300 Lbs. @ 20ft. including grapple.	YES
1.3 Boom Pedestal to be constructed of High Strength Steel, providing a 3:1 safety factor.	YES
1.4 All hydraulic hoses located at the operator position (Boom Pedestal) must be enclosed in the pedestal base. Access provided by an easily removable steel cover.	YES
1.5 Boom Pivot shall be mounted to the pedestal by means of a slewing ring bearing that has a minimum capacity of 513,000 lbs. static load and 186,000 Ft-Lbs. moment. Slewing ring shall be 3 1/2" thick and have an O.D. of 25 3/4". Boom pivot shall be constructed with a 9" O.D. safety retaining tube. The Boom Pivot Safety Retaining Tube shall be a minimum of 12" long and confine all hoses which pass through the Pedestal/Boom Pivot Assembly.	YES
1.6 Boom rotation of 270 degrees minimum with mechanical stops for safety. Stops must be welded into machined recesses to ensure non-movement. Pedestal stop must have a minimum of three (3) square inches and have a nylon contact with pivot stops and a minimum width of five (5) inches.	YES
1.7 Boom rotation shall be accomplished by a direct hydraulic swing drive through a slewing (bearing) ring & planetary gearbox capable of producing 250,000 inch-pounds torque.	YES

1.8 Entire Boom Assembly shall be designed with a tensile strength to provide a safety factor of 3 to 1 at the rated load capacity.	YES
1.9 Main Boom shall be constructed of (2) 4"x 8" High Strength Steel Tubing.	YES
1.10 Tip Boom shall be constructed from a 5" x 7" High Strength Steel Tube.	YES
1.11 Tip Boom shall have a 4' telescopic extension tip section constructed from 4"x 6" High Strength Steel Tube.	YES
1.12 Main Boom shall be equipped with mechanical stops to prohibit hydraulic cylinders from bottoming out. Extend boom stops must be easily accessible and removable for service.	YES
1.13 Boom pedestal to be mounted directly to the chassis frame rails. Mounting must include inside frame rail supports at the mounting points.	YES
1.14 The entire boom must be serviceable down to the component level, e.g., every hydraulic hose, fluid tubes, bracket, pin, etc. Having to replace subassemblies in order to repair a component will not be acceptable.	YES
1.15 Telescopic tip extension shall be equipped with replaceable nylon bearings on all 3 sides with roller on bottom. Bearings must be easily accessible for replacement and have "auto-hose-slack" take-up.	YES
1.16 All boom connections requiring pins shall be equipped with replaceable bushings and heat-treated pins.	YES
1.17 All operating functions shall be hydraulically controlled from the operator station located both on the left and right hand side of the loader.	YES
1.18 Two stage tandem pump allows for multiple function control of the loader.	YES
1.19 Operator controls shall be controlled by means of hydraulic joysticks located on both sides of the loader (two per side, three functions per Joy stick).	YES

1.20 A safety feature shall be provided to allow only one side of controls to function at a time. Joy sticks shall function only from one side at a time.	YES
1.21 Joy sticks shall not require any lubrication thereby eliminating any frequent maintenance.	YES
1.22 Outriggers controlled by individual levers located conveniently in the center of the operator's platform.	YES
1.23 Body dumping is controlled by a single lever at the center of the operator's platform separate from any other control. Proper enclosures shall be provided to protect operator from hydraulic fluid and components. All controls shall be clearly identified as to function.	YES
1.24 Main Boom and Tip Boom cylinders must incorporate integral holding valves. Externally mounted holding valves are not acceptable.	YES
2.0 Trash Grapple/Bucket:	
2.1 Bucket shall have a 360 degree continuous rotating grapple with a replaceable hydraulic swivel. Swivel shall not be welded or be an integral part of the grapple.	YES
2.2 Bucket is to be opened and closed by (2) hydraulic cylinders with a closing force/bite of 3,600 lbs.	YES
2.3 Bucket is to be 4' long and capable of opening to 60 inches from lip to lip.	YES
2.4 Bucket shall be fabricated with a bolt on replaceable H.S.H.C. steel cutting edge.	YES
2.5 Bucket cylinders and hoses shall be enclosed by a removable steel cover.	YES
3.0 Hydraulics:	
3.1 Reservoir shall be a minimum of 45 gallons. It shall have a dual level/oil temperature gauge on side of tank. An in-tank suction strainer is included.	YES
3.2 Filter shall be a 10-micron, return line replaceable filter mounted on outside of reservoir.	YES

3.3 Cut-off valves are to be provided for both pressure and suction. 3.4 Main boom, tip boom and outrigger hydraulic cylinders shall contain pilot operated check valves as an integral part of each cylinder to prevent boom movement in the event of hydraulic hose failure. Bolt on pilot operated check valves will not be permissible. 3.5 All hoses shall be rated at 4,000-psi working pressure. 3.6 Port tubing through the main boom shall be zinc plated steel tube. 3.7 Control valves shall have a 20 GPM rating. 3.8 Successful bidder must provide a computer printout at time of delivery showing particle testing of the hydraulic oil done just prior to the unit being shipped in order to illustrate cleanliness of Hydraulic System.	YES YES YES YES YES YES
4.0 Power Source: 4.1 Unit to be mounted on any chassis that meets the manufactures recommended specification with a heavy – duty clutch style (Hot Shift) PTO and a heavy – duty bi-rotational Tandem hydraulic pump.	YES
5.0 Throttle Control: 5.1 Unit to have an electric operated throttle control to maintain proper engine speed when loader is operated under load. Switch for throttle control to be mounted on operator's platform for operator's convenience.	YES
5.2 Throttle speed-up shall operate only when the transmission in the neutral position.	YES
6.0 Outriggers: 6.1 Outriggers shall be extendable to a distance that will resist loads of 85% of the tipping moment under maximum rated load. 6.2 The outriggers are to be equipped with smooth pads to cause minimum damage to contacted surface.	YES YES

6.3 Outriggers shall telescope horizontally in and out, and vertically up and down and operate independently by means of individual mechanical linkage controls. Controls must be located a distinctive distance from the main boom controls.	YES
6.4 Outrigger cylinders for stabilizing loader shall be mounted inside telescoping legs.	YES
6.5 Outriggers shall retract to within the maximum highway width and will extend to a maximum width to resist the design load moment.	YES
6.6 Outrigger Cylinders shall contain holding valves on extend and retract functions to prevent outrigger leak down.	YES
7.0 Trash Body:	
7.1 24 cubic yard capacity.	YES
7.2 18 foot body length.	YES
7.3 Body shall be mounted with a minimum space of 60 inches between the cab and the front of the body.	YES
7.4 Body floor shall be made of ½" sheet steel. Sides are formed to create the lower side bumper channel structure of the body.	YES
7.5 Body walls to be constructed with 10 gauge sheet steel. Wall stiffeners to be a minimum of 11 gauge formed channels placed on approximately 24-inch centers.	YES
7.6 Body walls shall have a top rail made of 3"x4"x ½" rectangle tubing.	YES
7.7 Wall stiffeners will be welded to top rail and stiffeners will be welded to the wall sheet.	YES
7.8 Front body wall to be 42 inches high with side body walls transitioning from 42 inches high to 60 inches high 8ft. from the body front.	YES
7.9 Body full length main structural channel sills to be 8 inch @ 11.5 lbs. per ft. Cross sills to be 4 inch @ 5.4 lbs. per ft structural channel. Cross sills to be placed on 12-inch centers.	YES.

7.10 Body shall have (2) equal width barn type rear doors 60 inches high to swing completely around to each side with provisions to positively latch open for dumping.	YES
7.11 Each door shall be hinged with (2) 1 inch hinge pins. Hinges must be welded to body and door and must contain easily accessible grease fittings. Door latch will secure both doors at the top and bottom.	YES
7.12 Rear doors shall be fabricated from 10-gauge steel with a circumferential frame of 4-inch structural channel.	YES
8.0 Body Hoist:	
8.1 The hoist system shall be two 5" bore, two stage telescopic hydraulic cylinders rated @2,500 PSI working pressure mounted to provide a 45 degree dump angle. Left and right hoist cylinders must be mounted outboard of the chassis frame.	YES
8.2 Body shall have two (2) body safety props installed one on each side of the chassis frame rails.	YES
9.0 Lights and Reflectors:	
9.1 Shall conform to current state and federal standards.	YES
9.2 Oval, amber LED strobes in rear corner posts of body with alternating flash pattern.	YES
9.3 Reflective Safety Tape shall be on both sides and on the rear of body.	YES
10.0 Paint:	
10.1 Body exterior shall receive (1) coat of high-grade primer and (2) coats of high-grade standard black enamel paint.	YES
10.2 Body interior shall receive (1) coat of high-grade primer.	YES
10.3 Loader shall receive one (1) coat of high-grade primer and two (2) coats of high grade enamel paint (Manufacturer Standard Color(s).	YES

ADDITIONAL CHASSIS REQUIREMENTS

* Must provide 4yr/150,000 mile engine warranty covering parts and labor to include:

Major components

ECM

Piston, rings, and liners

Lube oil cooler assembly

Front gear cover

Oil pan

Connecting rod assembly

Lube Pump assembly

Camshaft and bushings

Cam follower assemblies

Crank shaft assemblies

EGR cooler, valve and mixer

Fuel injectors

Turbo

Water pump

Fuel pump

Air Compressor

Select engine sensors

\$ 450.00

* Must provide 4yr/150,000 mile engine after-treatment system/emissions control warranty

\$ 775.00

* Must provide 5yr/Unlimited mile transmission warranty

* Must provide 4yr/100,000 mile base vehicle chassis warranty to include:

Climate Control System

Cooling system (radiator)

Suspensions (front and rear)

Steering system

Starter & Alternator

Drivelines

Chassis wiring and connectors

Gauges and switches

Charge air cooler

Air system

Braking system

Interior components

\$ 1100

\$ 1,050

Add

HATTIESBURG, MS
SPECIFICATIONS FOR:
KBK-20H with TKB 1824 body
KNUCKLE BOOM LOADER AND TRASH BODY

THE UNIT WILL BE USED IN COLLECTION AND LOADING OF BULK TRASH, LIMBS, LEAVES, BUILDING MATERIALS, AND WHITE GOODS, OR OTHER MATERIALS OF THAT NATURE. UNIT MUST BE MANUFACTURED IN AN ISO 9000:2000 CERTIFIED FACILITY. ALL BIDDERS MUST FILL IN ALL INFORMATION. IF MEETING OR EXCEEDING SPECIFICATIONS PUT **YES**, AND IF EXCEPTIONS ARE TAKEN PUT **NO**. ANY EXCEPTIONS MUST BE EXPLAINED IN WRITING. ALL PROPOSALS INCLUDE DELIVERY, TRAINING OF OPERATORS AND SERVICE PERSONNEL.

LOADER SPECIFICATIONS

VENDOR'S RESPONSE, Y/N-EXCEPTIONS

1.0 BOOM:

- 1.1 Boom length to be 16ft. with 4ft. telescoping section to 20ft.
- 1.2 Minimum lift capacity to be 3,300 Lbs. @ 20ft. including grapple.
- 1.3 Boom Pedestal to be constructed of High Strength Steel, providing a 3:1 safety factor.
- 1.4 All hydraulic hoses located at the operator position (Boom Pedestal) must be enclosed in the pedestal base. Access provided by an easily removable steel cover.
- 1.5 Boom Pivot shall be mounted to the pedestal by means of a slewing ring bearing that has a minimum capacity of 513,000 lbs. static load and 186,000 Ft-Lbs. moment. Slewing ring shall be 3 1/2" thick and have an O.D. of 25 3/4". Boom pivot shall be constructed with a 9" O.D. safety retaining tube. The Boom Pivot Safety Retaining Tube shall be a minimum of 12" long and confine all hoses which pass through the Pedestal/Boom Pivot Assembly.
- 1.6 Boom rotation of 270 degrees minimum with mechanical stops for safety. Stops must be welded into machined recesses to ensure non-movement. Pedestal stop must have a minimum of three (3) square inches and have a nylon contact with pivot stops and a minimum width of five (5) inches.
- 1.7 Boom rotation shall be accomplished by a direct hydraulic swing drive through a slewing (bearing) ring & planetary gearbox capable of producing 250,000 inch-pounds torque.
- 1.8 Entire Boom Assembly shall be designed with a tensile strength to provide a safety factor of 3 to 1 at the rated load capacity.
- 1.9 Main Boom shall be constructed of (2) 4"x 8" High Strength Steel Tubing.
- 1.10 Tip Boom shall be constructed from a 5" x 7" High Strength Steel Tube.
- 1.11 Tip Boom shall have a 4' telescopic extension tip section constructed from 4"x 6" High Strength Steel Tube.
- 1.12 Main Boom shall be equipped with mechanical stops to prohibit hydraulic cylinders from bottoming out. Extend boom stops must be easily accessible and removable for service.
- 1.13 Boom pedestal to be mounted directly to the chassis frame rails. Mounting must include inside frame rail supports at the mounting points.
- 1.14 The entire boom must be serviceable down to the component level, e.g., every hydraulic hose, fluid tubes, bracket, pin, etc. Having to replace subassemblies in order to repair a component will not be acceptable.

- 1.15 Telescopic tip extension shall be equipped with replaceable nylon bearings on all 3 sides with roller on bottom. Bearings must be easily accessible for replacement and have "auto-hose-slack" take-up.
- 1.16 All boom connections requiring pins shall be equipped with replaceable bushings and heat-treated pins.
- 1.17 All operating functions shall be hydraulically controlled from the operator station located both on the left and right hand side of the loader.
- 1.18 Two stage tandem pump allows for multiple function control of the loader.
- 1.19 Operator controls shall be controlled by means of hydraulic joysticks located on both sides of the loader (two per side, three functions per joy stick).
- 1.20 A safety feature shall be provided to allow only one side of controls to function at a time. Joy sticks shall function only from one side at a time.
- 1.21 Joy sticks shall not require any lubrication thereby eliminating any frequent maintenance.
- 1.22 Outriggers controlled by individual levers located conveniently in the center of the operator's platform.
- 1.23 Body dumping is controlled by a single lever at the center of the operator's platform separate from any other control. Proper enclosures shall be provided to protect operator from hydraulic fluid and components. All controls shall be clearly identified as to function.
- 1.24 Main Boom and Tip Boom cylinders must incorporate integral holding valves. Externally mounted holding valves are not acceptable.
- 2.0 Trash Grapple\Bucket:**
 - 2.1 Bucket shall have a 360 degree continuous rotating grapple with a replaceable hydraulic swivel. Swivel shall not be welded or be an integral part of the grapple.
 - 2.2 Bucket is to be opened and closed by (2) hydraulic cylinders with a closing force "bite" of 3,600 lbs.
 - 2.3 Bucket is to be 4' long and capable of opening to 60 inches from lip to lip.
 - 2.4 Bucket shall be fabricated with a bolt on replaceable H.S.H.C. steel cutting edge.
 - 2.5 Bucket cylinders and hoses shall be enclosed by a removable steel cover.
- 3.0 Hydraulics:**
 - 3.1 Reservoir shall be a minimum of 45 gallons. It shall have a dual level/oil temperature gauge on side of tank. An in-tank suction strainer is included.
 - 3.2 Filter shall be a 10-micron, return line replaceable filter mounted on outside of reservoir.
 - 3.3 Cut-off valves are to be provided for both pressure and suction.

3.4 Main boom, tip boom and outrigger hydraulic cylinders shall contain pilot operated check valves as an integral part of each cylinder to prevent boom movement in the event of hydraulic hose failure. Bolt on pilot operated check valves will not be permissible. 3.5 All hoses shall be rated at 4,000-psi working pressure. 3.6 Port tubing through the main boom shall be zinc plated steel tube. 3.7 Control valves shall have a 20 GPM rating. 3.8 Successful bidder must provide a computer printout at time of delivery showing particle testing of the hydraulic oil done just prior to the unit being shipped in order to illustrate cleanliness of Hydraulic System. 4.0 Power Source: 4.1 Unit to be mounted on any chassis that meets the manufactures recommended specification with a heavy – duty clutch style (Hot Shift) PTO and a heavy – duty bi-rotational Tandem hydraulic pump. 5.0 Throttle Control: 5.1 Unit to have an electric operated throttle control to maintain proper engine speed when loader is operated under load. Switch for throttle control to be mounted on operator's platform for operator's convenience. 5.2 Throttle speed-up shall operate only when the transmission in the neutral position.	6.0 Outriggers: 6.1 Outriggers shall be extendable to a distance that will resist loads of 85% of the tipping moment under maximum rated load. 6.2 The outriggers are to be equipped with smooth pads to cause minimum damage to contacted surface. 6.3 Outriggers shall telescope horizontally in and out; and vertically up and down and operate independently by means of individual mechanical linkage controls. Controls must be located a distinctive distance from the main boom controls. 6.4 Outrigger cylinders for stabilizing loader shall be mounted inside telescoping legs. 6.5 Outriggers shall retract to within the maximum highway width and will extend to a maximum width to resist the design load moment. 6.6 Outrigger Cylinders shall contain holding valves on extend and retract functions to prevent outrigger leak down. 7.0 Trash Body: 7.1 <u>24</u> cubic yard capacity. 7.2 <u>18</u> foot body length. 7.3 Body shall be mounted with a minimum space of 60 inches between the cab and the front of the body.
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7.4 Body floor shall be made of $\frac{1}{4}$ " sheet steel. Sides are formed to create the lower side bumper channel structure of the body.

7.5 Body walls to be constructed with 10 gauge sheet steel. Wall stiffeners to be a minimum of 11 gauge formed channels placed on approximately 24-inch centers.

7.6 Body walls shall have a top rail made of 3"x 4"x $\frac{1}{4}$ " rectangle tubing.

7.7 Wall stiffeners will be welded to top rail and stiffeners will be welded to the wall sheet.

7.8 Front body wall to be 42 inches high with side body walls transitioning from 42 inches high to 60 inches high 8ft. from the body front.

7.9 Body full length main structural channel sills to be 8 inch @ 11.5 lbs. per ft. Cross sills to be 4 inch @ 5.4 lbs. per ft structural channel. Cross sills to be placed on 12-inch centers.

7.10 Body shall have (2) equal width barn type rear doors 60 inches high to swing completely around to each side wall with provisions to positively latch open for dumping.

7.11 Each door shall be hinged with (2) 1 inch hinge pins. Hinges must be welded to body and door and must contain easily accessible grease fittings. Door latch will secure both doors at the top and bottom.

7.12 Rear doors shall be fabricated from 10-gauge steel with a circumferential frame of 4-inch structural channel.

8.0 Body Hoist:

8.1 The hoist system shall be two 5" bore, two stage telescopic hydraulic cylinders rated @ 2,500 PSI working pressure mounted to provide a 45 degree dump angle. Left and right hoist cylinders must be mounted outboard of the chassis frame.

8.2 Body shall have two (2) body safety props installed one on each side of the chassis frame rails.

9.0 Lights and Reflectors:

9.1 Shall conform to current state and federal standards.

9.2 Oval, amber LED strobes in rear corner posts of body with alternating flash pattern.

9.3 Reflective Safety Tape shall be on both sides and on the rear of body.

10.0 Paint:

10.1 Body exterior shall receive (1) coat of high-grade primer and (2) coats of high-grade standard black enamel paint.

10.2 Body interior shall receive (1) coat of high-grade primer.

10.3 Loader shall receive one (1) coat of High-grade primer and two (2) coats of high grade enamel paint (Manufacturer Standard Color(s)).

11.0 Safety Rear Bumper:

11.1 Body shall have a rear safety bumper.
Bumper to meet U.S. Department of Transportation Federal Motor Carrier Safety

Administration, part 571.233 for rear impact guards and part 571.224 for rear impact protection.	
12.0 Standard Warranty: 12.1 Bidder must provide all warranties required below. Failure to provide such warranties may result in your bid being deemed non-responsive. 12.2 Entire unit to have a 1 year parts and labor warranty 12.3 3 year warranty on gear box, slewing ring. 12.4 3 year structural warranty. 12.5 All Warranty Work shall be done on Customer's site (On-site Warranty repair). Customer shall not be responsible for transportation of unit for warranty work.	
13.0 OTHER REQUIREMENTS 13.1 A 18" DEEP X 18" WIDE X 48" LOCKING HEAVY DUTY TRUCK BOX SHALL BE FRAME MOUNTED ON THE RIGHT SIDE OF CAB BEHIND OPERATOR PLATFORM. 13.2 TWO (2) SETS OF RAKE/SHOVEL LOOPS SHALL BE MOUNTED ON THE FRONT WALL OF THE BODY. 13.3 WATER COOLER RACK MOUNTED ON OPERATOR PLATFORM.	

HOL-MAC CORPORATION WARRANTY POLICY

Hol-Mac Corp. (Pac-Mac ®) warrants each Hol-Mac product it manufactures and each new part and component sold by Hol-Mac to be free of defects in material and workmanship, provided the parts and components are operated and maintained in accordance with Hol-Mac published operating and maintenance instructions applicable thereto. This warranty is subject to the terms and conditions stated below.

Warrantor: This warranty is granted by Hol-Mac Corporation, P.O. Box 349, Bay Springs, Mississippi 39422. All warranty work must be accomplished by Hol-Mac at its factory in Bay Springs, Mississippi, or by such other facility specifically authorized by Hol-Mac. All warranty work performed by a facility other than Hol-Mac must be approved by Hol-Mac in writing prior to commencement of said work.

Duration of Warranty: The time periods applicable to the warranty of the specified component parts of the Hol-Mac products are as follows:

Major Structural Component Parts --- 3 year
Non-Hydraulic Replacement Parts - 1 year
Hydraulic Drive - 2 year 3 year

Exclusion and Disclaimers: This warranty does not extend to normal maintenance services such as cleaning, greasing, mechanical adjustments and maintenance inspections or to any defect due to the negligence of others, failure to operate or maintain the product in accordance with the published operating and maintenance instructions furnished by Hol-Mac, unreasonable use, accidents, alterations or wear and tear. Hol-Mac also reserves the right to make changes in the design or material of its products without incurring obligation to incorporate such changes in any product previously manufactured.

Procedure for Obtaining Performance Under this Warranty: In order to qualify under this warranty, the owner must notify Hol-Mac within (45) days of discovery of the defect and promptly deliver the entire product or defective part to Hol-Mac at its factory in Bay Springs, MS, or if requested by Hol-Mac to such other authorized facility designated by Hol-Mac. Upon receipt of such product, part or component, if it is found not to be defective in material or workmanship, Hol-Mac shall notify the owner of such fact and request instructions for the return of such product, part or component to the owner. All costs of transporting Hol-Mac products to and from the Hol-Mac factory, or such other authorized facility designated by Hol-Mac, shall be paid by the owner.

NO OTHER WARRANTY, WHETHER OF FITNESS OR OTHERWISE, EXPRESSED OR IMPLIED, IN FACT OR BY LAW, IS GIVEN BY HOL-MAC WITH RESPECT TO ANY NEW PRODUCT, PART OR COMPONENT, OR WITH RESPECT TO ANY WORK AND NO OTHER OR FURTHER OBLIGATION OR LIABILITY SHALL BE INCURRED BY HOL-MAC BY REASON OF THE MANUFACTURE, SALE, OR LEASE OF ANY PRODUCT, PART, OR COMPONENT OR OF ITS USE, WHETHER FOR BREACH OF WARRANTY, NEGLIGENCE OF MANUFACTURE OR OTHERWISE.



Kenworth of Birmingham K415
2220 Finley Blvd.

City of Hattiesburg

Birmingham, Alabama United States 35234
Phone:
Fax:
Email: AndyH@truckworx.com

Phone:
Fax:
Contact Email:
Prepared for: **Default Contact**

Vehicle Summary

Unit	Chassis
Model: T300 Series Conventional.	12000
Type: FULL TRUCK	21000
Description: Knuckle Boom	33000
Intended Serv.: Local pickup & delivery.	
Commodity: Vehicles which haul Other building materials	
Application	
	Road Conditions:
	Class A (Highway)
	Class B (Hwy/Mtn)
	Class C (Off-Hwy)
	Class D (Off-Road)
	Maximum Grade:
Body	Wheelbase (in):
Refuse, other	Fr Axle to BOC (in):
Length (ft): 24.0	Cab to Axle (in):
Height (ft): 13.0	Cab to EOF (in):
Max Laden Weight (lbs): 2600	

Trailer

No. of Trailer Axles:	0	Special Req.
Type:	0.0	U.S. Domestic Registry, 50-State
Length (ft):	0.0	
Height (ft):	0	
Kingpin Inset (in):	0	
Corner Radius (in):	0	

Restrictions

Length (ft):	65
Width (in):	102
Height (ft):	13.5

Approved by:

Date:

Note: All sales are F.O.B. designated plant of manufacture.

PACCAR
FINANCIAL

Ask your dealer for a quote today, or visit our website @ www.paccarfinancial.com.
PACCAR Financial offers innovative finance, lease and insurance programs
customized to meet your needs.

Unpublished options may require review/approval.
Dimensional and performance data for unpublished options may vary from that displayed in PROSPECTOR.

Printed:	12/10/2013 4:33:05 PM	Incomplete	Model Number:	T300 Series Conventional.
Effective Date:	Jun 1, 2013		Quote/DTPO/CO:	Q6324151
Prepared by:	Andy Hill		Version Number:	32.12



Kenworth of Birmingham K415
2220 Finley Blvd.

City of Hattiesburg

Birmingham, Alabama United States 35234
Phone:
Fax:
Email: AndyH@truckworx.com

Phone:
Fax:
Contact Email:
Prepared for: Default Contact

Model	Description
T300 Series Conventional. Electric Door locks LH/RH; Ignition & doors keyed alike; Single electric horn; Single-piece windshield; Electric windshield wipers, 2-speed plus intermittent; Electric windshield washers; Steering wheel 18in. 4-spoke; Glovebox door with locking latch; Dash-mounted cruise control with switches; Turn signal switch with column-mounted dimmer; Standard dash panels include gray w/ burnt wood accents; Slate Gray interior primary color; Dark Slate Gray seat color; Floormat; Inside sunvisor, LH/RH; Door courtesy lights; Under-dash center console with 1 cup holder, 1 ashtray & 1 lighter.	
T370 Class 7: medium-duty Conventional.	
CARB Idle Emissions Reduction Feature for PX-6, PX-7, PX-8 and PX-9	
Medium-duty 4x2 automatic.	
Other building materials	
Local pickup & delivery. Vehicles which haul freight, typically operating within a 100-mile radius, on public streets & highways, & other paved surfaces, including limited Class C roads. Includes package & freight delivery, as well as fuel oil or petroleum distribution, etc. Road usage: minimum 3% Class B, do not code for Class D.	
Refuse, other	
U.S. Domestic Registry, 50-State	
Engine & Equipment	
PACCAR PX-7 260 2013 260@2400 250@2600 660@1600. Includes turbo exhaust brake, no code is used. Diagnostic Plug for data link, Oil Cooler, Aluminum Flywheel Housing. N09020 P02 YES..Cruise Control Auto Resume N09040 P04 NO...Auto Engine Brake in Cruise N09060 P06 YES..Gear Down Protection N09100 P11 YES..Engine Protection Shdwn N09120 P14 68...Max Vehicle Speed in Top Gears N09140 P19 68...Max Cruise Control Speed N09160 P26 1400..Max PTO Speed N09180 P10 YES..Idle Shdwn N09200 P32 5....Idle Shdwn Time N09220 P33 NO...Idle Shdwn Override	

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Printed: 12/10/2013 4:33:06 PM	Incomplete	Model Number: T300 Series Conventional.
Effective Date: Jun 1, 2013		Quote/DTPO/CO: Q63241151
Prepared by: Andy Hill		Version Number: 32.12



Description

Prospector Version 32.1 supersedes version 32.0.

Air compressor: Cummins 18.7 CFM, Cummins, PACCAR PX engines and Westport GX.

Air Cleaner: Dry-type firewall mounted w/filter restriction indicator.

Cooling module: 1000 square inches T170/T270/T370/T470. Includes metal surge tank on T170/T270/T370.

RH under cab SCR for PX-6 / PX-7 w/ single vertical RH SOC tailpipe.

Tailpipe: 5 in. single 24 in. 45 degree curved.

Fuel filter PACCAR PX-6/PX-7 engines and. and Cummins ISB Euro 3 Unheated.

Alternator: Bosch 200 amp, brush type

Batteries: 2 PACCAR GP31 threaded post (1000) 2000 CCA starting.

12-VOLT LIGHT SYSTEM w/CIRCUIT PROTECTION

Starter: PACCAR 12 volt electrical system. w/ centralized power distribution incorporating plug-in style relays. Circuit protection for serviceability. 12-volt light system w/circuit protection circuits number & color coded.

Multi-function engine connector for body builder interface for Cummins.

Jump start terminals frame mounted BOC below top of frame flange.

Transmission & Clutch

Transmission: Allison 3000RDS 6-speed w/PTO drive gear. 5th Gen controls. Includes heat exchanger & oil level sensor. Rugged Duty Series for vocational applications. Transynd transmission fluid is standard on all Allison 1000, 2000, 3000 & 4000 series transmissions. Requires a push button shift control code. Oil temperature gauge is standard on class 8 models.

Driveline: 2 standard-duty; 1 centerbearing.

Torque converter included w/Allison

Transmission.

J1939 Park Brake Auto Neutral

Allison 5th Gen HS, EVS & RDS PKG 354

Rear transmission support springs for transmission PTO applications are required to ensure that engine flywheel housings are not overloaded when transmission PTO's are installed.

Front Axle & Equipment

Dana Spicer E-12021 Front Axle rated 12K 3-1/2in. drop.

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Printed:	12/10/2013 4:33:05 PM	Incomplete	Model Number:	T300 Series Conventional.
Effective Date:	Jun 1, 2013		Quote/DTPO/CO:	Q63241151
Prepared by:	Andy Hill		Version Number:	32.12



Description

Front brakes included w/ front hub package.

Air Brake: 14,600 lb. package includes

Bendix 16-1/2 x5 brakes, cast drums, aluminum 10-bolt hub pilot LMS hubs, hubcaps, oil seals & automatic slack adjusters. For use w/ 22-1/2in. wheels.

MAXIMUM LENGTH WHL STUDS FOR STEEL WHLS

Front Springs: Taperleaf 12K w/ shock absorber

for use on 2010+ chassis w/ 22.5in. wheels only.

Single power steering gear: 13.2K TRW THP60 for

air brakes. Use only w/ 2010+ chassis.

Rear Axle & Equipment

Single Dana Spicer P22060S single reduction rear axle, T300/K300: use with/air brakes. Single rear axle 22K capacity rated at 21K.

Rear Axle Ratio - 5.29.

Single rear brakes included w/rear hub package.

23K air brake package includes 16-1/2x7 in. brakes, cast drums, aluminum 10-bolt hub pilot LMS hubs, automatic slack adjusters and oil seals for use w/ 22.5 in. wheels.

Spring Brake: 3030 high output single.

Bendix 4S/4M anti-lock brake system.

Current generation ECU is Bendix ABS 6.

Rear suspension: single Reyco 79KB taperleaf 23K.

Medium-duty. Unladen Height: 9 in. Laden Height: 7.3 in.

Tires & Wheels

Front tires: Bridgestone R250F 11R22.5 14PR.

41.3 in. diameter, all position. F=side wall protector bar. 19.3 in. SLR. For P&D & construction vocations.

Rear tires: Bridgestone M711 11R22.5 14PR.

41.9 in. diameter. 26/32 tread depth. Open shoulder drive tire. 19.6 in. SLR. Code is priced per pair of tires.

Rear Tire Quantity: 4

Front wheel: Alcoa 88367 22.5x8.25 aluminum with

Lvl One [TM] finish, hub pilot mount. 7400lb. maximum rating. Air disc brake compatible.

Rear wheel: Accuride 50487PW 22.5x8.25 steel

white e-coat, hub pilot mount. 7400 lb. maximum rating. 5-hand hole. Air disc brake compatible. Code is priced per pair of wheels.

Rear Wheel/Rim Quantity: 4

Frame & Equipment

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Printed:
Effective Date:
Prepared by:

12/10/2013 4:33:05 PM
Jun 1, 2013
Andy Hill

Incomplete

Model Number: T300 Series Conventional.
Quote/DTPO/CO: Q63241151
Version Number: 32.12



Description

Frame Rails: 10-5/8 x 3-1/2 x 5/16 in. Steel to 308 in. Truck frame weight is 2,91 lb.-in. per pair of rails. Section modulus is 14.80 cu.in., RBM is 1,776,000 in.-lbs per rail. 120,000 PSI yield. Heat treated. Frame rail availability may be restricted based upon application, axle/suspension capacity, fifth wheel setting, or component/dimensional specifications. The results of the engineering review may result in a change to the requested frame rail. If a change is required Kenworth Application Engineering will advise the dealer of the appropriate material specification for a substitute rail.

Bumper: Aerodynamic, Painted. Requires a bumper setting code.

40.9 in. Bumper setting. Requires a bumper code.

Removable Front Tow Hooks: 2.

Front mudflaps.

Battery box: Steel parallel under w/ aluminum diamond plate cover w/ step w/ aluminum step brackets.

Battery box location: LH Side.

T270/370 Non-polished 2010 DPF/SCR cover: w/cab access step assembly, RH under.

2013 EPA Emissions Diesel Engine.

Rear mudflap arms: Betts B-25 standard-duty, straight. Includes B1732 mounting brackets as standard.

Rear mudflap shields: White plastic antisail w/ Kenworth logo.

Square end-of-frame w/ o crossmember;non-towing.

Fuel Tanks & Equip

Fuel Tank: 56 US gallon 22in. aluminum BOC replace. Class 8 fuel tank includes an anti-siphon device on the filler neck.

Small round DEF tank. 11 gallons of useable volume. The tank will be located just rearward of the under cab component on the side you specified, but will not be displayed in the Prospector graphic. Required capacity is calculated by fuel capacity of the vehicle and will accommodate two diesel re-fillings for every DEF re-filling.

DEF tank location is on the LH.

Location: 56 gal fuel tank LH behind cab

Cab & Equipment

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Prepared by:

12/10/2013 4:33:05 PM
Jun 1, 2013
Andy Hill

Incomplete

Model Number: T300 Series Conventional.
Quote/DTPO/CO: Q63241151
Version Number: 32.12



Description

Cab: Curved Glass Conventional.

Cab includes aluminum & fiberglass fully hucked cab w/ all aluminum bulkhead doors & continuous stainless steel piano-style door hinges. Single electric horn standard. Incandescent exterior lights include diagnosable bulb detection and warning. Trailer cable on tractors includes integrity detection. Standard features include multiplex wiring for interior lights, automated pre-trip inspection, short and open check diagnostics. Warning alarm will sound when lights are left on.

Hood: Sloped aerodynamic hood includes

grill & separate bumper.

Cab heater: W/integral defrosters & A/C 45,000

btu cab heater. No sleeper heater/A/C. Includes 5 mode rotary control. T660 include filter media.

Two spare switches: Wired to power.

KW Driver Information Center: Includes fuel economy, RPM display, trip information, truck information, diagnostics, gear display, alarm clock.

Instrument package: Includes speedometer,

tachometer, fuel gauge, engine coolant temperature gauge, engine oil pressure, voltmeter. Class 8 also includes primary & secondary air reservoir gauges & an air application gauge. DEF level gauge and warning lamp are included with 2010+ engines. Engine hour meter and outside air temperature readouts are standard. Primary read out will be MPH. Add 8240620 to switch primary scale to KPH in Canada.

Cab interior: Pinnacle. Includes vinyl headliner

& cab back panel, slate gray interior, dark slate gray seats, floormats, LH/RH inside sunvisor & door courtesy lights.

Driver seat: Kenworth Air cushion Plus HB Mordura

Standard features includes 7 in. fore and aft slide adjustment w/isolator, 6-23 degree recline, air suspension with cover, dual armrests, and single chamber air lumbar support. Seat cushion is 20 inches wide w/ 2-position tilt and 2-position front cushion extension. Seat material has a horizontal stitch pattern and is 2-tone in color. Seat back is carpeted and includes a map pocket. Seat is manufactured by National. Includes inside visor and retractable 3-point matching seat belts. Black seat belts for T700, gray on all other models.

Rider seat: 2 man bench Mordura.

Standard features include 34.5 in. wide 2-tone seat cushion w/ fixed base. Armrests are not available. Seat back is carpeted. Includes inside visor and retractable 3-point matching seat belts. Black seat belts for T700, gray on all other models.

Seat color: Jet Black.

Kenworth Radio with AM/FM/WE/USB and Bluetooth

Under-dash center console: W/2 cup holders, 1 ashtray, 1 lighter, 1 12V outlet & a storage compartment.

Self cancelling turn signal: W/head light dimmer switch.

Cab access contoured grabhandles, LH/RH.

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Printed:
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Jun 1, 2013
Andy Hill

Incomplete

Model Number:
Quote/DTP/CO:
Version Number:

T300 Series Conventional,
Q63241151
32.12

Description

DAYLITE DOOR: LH/RH INCL RH PEEPER WINDOW

Single rectangular air horn 23 in. LH top of roof
Includes air horn cover.

Dual convex mirrors 7-1/2 in. w/ offset mounting,
and non-heated.

Single convex mirror 8-1/2 in. x 4-7/16 in.
located on rider side, and non-heated.

Mirror: Dual Prutsman mirror 7 in. x 16 in.
polished stainless steel, and non-heated.

Mirror brackets 8-1/2 ft load width.

Rear cab stationary window 17 in. x 36 in.

Manual LH & electric-powered RH door window.
Switch located on door.

Lights & Instruments

Headlamps: Halogen Projector Low Beam, Halogen
Complex Reflector High Beam

Marker Lights: Five, rectangular, LED

Turn Signal Lights: Mounted on fender
Combination Stop, Tail, Turn & Backup Lights RH
& LH.

Body Builder Harness: Provides harness to extend
tail, turn, stop & marker light circuits from standard body builder connector
BOC to the end-of-frame. There is a plug on the chassis end & the
opposite end is just wires.

Circuit Breakers: Replacing fuses. Does not
apply to any 5-amp fuse box position. Breakers include stop/brake/turn,
tail lamp, high & low beams, marker/clearance lamps, horn, fuel heat,
gauges, wipers, air dryer, HVAC controls, panel lamps.

Air Equipment

Air Dryer: Bendix AD-1S heated.

Extended Warranty

Medium-duty Warranty: 1-year/unlimited ml.
Medium-duty Emissions Surcharge \$7000.

Miscellaneous

Specify Ship Destination by Narrative.
Additional lead time required for off highway &
for specialty component truck.
Triangle reflector kit. Kit consists of 3
triangles in plastic carrying case.

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Effective Date:	Jun 1, 2013	Quote/DTP/CO:	Q63241151
Prepared by:	Andy Hill	Version Number:	32.12



Description

One 5 lb. dry chemical type fire extinguisher
mounted outboard of driver seat. Class ABC.

Paint

Paint color number.

N97020 A - L0008EB WHITE B/C
N97200 FRAME N0001EA BLACK

Paint bumper A color on Aero Hood.

Class 8: For use with split fenders only.

Intron solid 1 color non-sleeper Spec A.

Base coat/clear coat.

The Kenworth Color Selector contains additional instructions, as well as information on Kenworth paint guidelines and surface finish applications. Kenworth is standard with Dupont Intron Elite paint.

Total Weight

10689

Prices and Specifications Subject to Change Without Notice.



Manufactured by: Hot-Mac Corp.
P. O. BOX 349 • 160 COMMERCE DRIVE
BAY SPRINGS, MISSISSIPPI 39422
601-764-4121 • FAX 601-764-2029
mossjoe@bellsouth.net



December 12, 2013

City of Hattiesburg, MS
City Clerk
P. O. Box 1898
200 Forrest St.
Hattiesburg, MS 39403-1898
Re: Hattiesburg, MS KBF20H-HJ with a TKB1824 body

Pac-Mac is pleased to quote the following:

Pac-Mac Model KBF20H-HJ with a TKB1824 body mounted on a 2014 Mack

GU532: \$130,732.56 ea.

This price includes standard equipment per spec., Hydraulic Piloted joysticks, 1/2" floor, 18" x 18" x 18" x 48" truck box, 2 sets of rake and shovel holders, water cooler rack, 5 lb. fire ext. and triangle reflector kit per bid spec.

With Extended Warranties per Bid Spec:

Pac-Mac Model KBF20H-HJ with a TKB1824 body mounted on a 2014 Mack

GU532: \$134,732.56 ea.

This price includes standard equipment per spec., Extended Warranties per spec., Hydraulic Piloted joysticks, 1/2" floor, 18" x 18" x 18" x 48" truck box, 2 sets of rake and shovel holders, water cooler rack, 5 lb. fire ext. and triangle reflector kit per bid spec.

**** LIGHTING ****

Pac-Mac standard lighting includes: (1) cab strobe, (2) strobe lights in the rear corner posts of the Body and standard DOT required lighting.

**** WARRANTY ****

Pac-Mac standard warranty includes the following:

Non-Hydraulic Replacement Parts — 1 year
Hydraulic Drive — 3 year
Major Structural Component Parts — 3 year

Terms: Net Receipt
FOB Hattiesburg, MS
Delivery: 40 ARC

Sincerely,

Joe Moss
Regional Sales Manager

CITY OF HATTIESBURG, MS

BID SPECIFICATIONS FOR:

KNUCKLE BOOM LOADER AND TRASH BODY WITH CHASSIS

THE UNIT WILL BE USED IN COLLECTION AND LOADING OF BULK TRASH, LIMBS, LEAVES, BUILDING MATERIALS, AND WHITE GOODS, OR OTHER MATERIALS OF THAT NATURE. UNIT MUST BE MANUFACTURED IN AN ISO 9000:2000 CERTIFIED FACILITY. All bidders must fill in all information. If meeting or EXCEEDING SPECIFICATIONS PUT YES, AND IF EXCEPTIONS ARE TAKEN PUT NO. ANY EXCEPTIONS MUST BE EXPLAINED IN WRITING. ALL PROPOSALS INCLUDE DELIVERY, TRAINING OF OPERATORS AND SERVICE PERSONNEL.

LOADER SPECIFICATIONS	VENDOR'S RESPONSE, Y/N-EXCEPTIONS
1.0 BOOM:	
1.1 Boom length to be 16ft. with 4ft. telescoping section to 20ft.	YES
1.2 Minimum lift capacity to be 3,300 Lbs. @ 20ft. including grapple.	YES
1.3 Boom Pedestal to be constructed of High Strength Steel, providing a 3:1 safety factor.	YES
1.4 All hydraulic hoses located at the operator position (Boom Pedestal) must be enclosed in the pedestal base. Access provided by an easily removable steel cover.	YES
1.5 Boom Pivot shall be mounted to the pedestal by means of a slewing ring/bearing that has a minimum capacity of 513,000 lbs. static load and 186,000 Ft-Lbs. moment. Slewing ring shall be 3 1/2" thick and have an O.D. of 25 3/4". Boom pivot shall be constructed with a 9" O.D. safety retaining tube. The Boom Pivot Safety Retaining Tube shall be a minimum of 12" long and confine all hoses which pass through the Pedestal/Boom Pivot Assembly.	YES
1.6 Boom rotation of 270 degrees minimum with mechanical stops for safety. Stops must be welded into machined recesses to ensure non-movement. Pedestal stop must have a minimum of three (3) square inches and have a nylon contact with pivot stops and a minimum width of five (5) inches.	YES
1.7 Boom rotation shall be accomplished by a direct hydraulic swing drive through a slewing (bearing) ring& planetary gearbox capable of producing 250,000 inch-pounds torque.	YES

1.8 Entire Boom Assembly shall be designed with a tensile strength to provide a safety factor of 3 to 1 at the rated load capacity.	YES
1.9 Main Boom shall be constructed of (2) 4"x 8" High Strength Steel Tubing.	YES
1.10 Tip Boom shall be constructed from a 5" x 7" High Strength Steel Tube.	YES
1.11 Tip Boom shall have a 4' telescopic extension tip section constructed from 4"x 6" High Strength Steel Tube.	YES
1.12 Main Boom shall be equipped with mechanical stops to prohibit hydraulic cylinders from bottoming out. Extend boom stops must be easily accessible and removable for service.	YES
1.13 Boom pedestal to be mounted directly to the chassis frame rails. Mounting must include inside frame rail supports at the mounting points.	YES
1.14 The entire boom must be serviceable down to the component level, e.g., every hydraulic hose, fluid tubes, bracket, pin, etc. Having to replace subassemblies in order to repair a component will not be acceptable.	YES
1.15 Telescopic tip extension shall be equipped with replaceable nylon bearings on all 3 sides with roller on bottom. Bearings must be easily accessible for replacement and have "auto-hose-slack" take-up.	YES
1.16 All boom connections requiring pins shall be equipped with replaceable bushings and heat-treated pins.	YES
1.17 All operating functions shall be hydraulically controlled from the operator station located both on the left and right hand side of the loader.	YES
1.18 Two stage tandem pump allows for multiple function control of the loader.	YES
1.19 Operator controls shall be controlled by means of hydraulic joysticks located on both sides of the loader (two per side, three functions per joy stick).	YES

1.20 A safety feature shall be provided to allow only one side of controls to function at a time. Joy sticks shall function only from one side at a time.	YES
1.21 Joy sticks shall not require any lubrication thereby eliminating any frequent maintenance.	YES
1.22 Outriggers controlled by individual levers located conveniently in the center of the operator's platform.	YES
1.23 Body dumping is controlled by a single lever at the center of the operator's platform separate from any other control. Proper enclosures shall be provided to protect operator from hydraulic fluid and components. All controls shall be clearly identified as to function.	YES
1.24 Main Boom and Tip Boom cylinders must incorporate integral holding valves. Externally mounted holding valves are not acceptable.	YES
2.0 Trash Grapple/Bucket:	
2.1 Bucket shall have a 360 degree continuous rotating grapple with a replaceable hydraulic swivel. Swivel shall not be welded or be an integral part of the grapple.	YES
2.2 Bucket is to be opened and closed by (2) hydraulic cylinders with a closing force/bite of 3,600 lbs.	YES
2.3 Bucket is to be 4' long and capable of opening to 60 inches from lip to lip.	YES
2.4 Bucket shall be fabricated with a bolt on replaceable H.S.H.C. steel cutting edge.	YES
2.5 Bucket cylinders and hoses shall be enclosed by a removable steel cover.	YES
3.0 Hydraulics:	
3.1 Reservoir shall be a minimum of 45 gallons. It shall have a dual level/oil temperature gauge on side of tank. An in-tank suction strainer is included.	YES
3.2 Filter shall be a 10-micron, return line replaceable filter mounted on outside of reservoir.	YES

3.3 Cut-off valves are to be provided for both pressure and suction.	YES
3.4 Main boom, tip boom and outrigger hydraulic cylinders shall contain pilot operated check valves as an integral part of each cylinder to prevent boom movement in the event of hydraulic hose failure. Bolt on pilot operated check valves will not be permissible.	YES
3.5 All hoses shall be rated at 4,000-psi working pressure.	YES
3.6 Port tubing through the main boom shall be zinc plated steel tube.	YES
3.7 Control valves shall have a 20 GPM rating.	YES
3.8 Successful bidder must provide a computer printout at time of delivery showing particle testing of the hydraulic oil done just prior to the unit being shipped in order to illustrate cleanliness of Hydraulic System.	YES
4.0 Power Source:	
4.1 Unit to be mounted on any chassis that meets the manufactures recommended specification with a heavy -- duty clutch style (Hot Shift) PTO and a heavy -- duty bi-rotational Tandem hydraulic pump.	YES
5.0 Throttle Control:	
5.1 Unit to have an electric operated throttle control to maintain proper engine speed when loader is operated under load. Switch for throttle control to be mounted on operator's platform for operator's convenience.	YES
5.2 Throttle speed-up shall operate only when the transmission in the neutral position.	YES
6.0 Outriggers:	
6.1 Outriggers shall be extendable to a distance that will resist loads of 85% of the tipping moment under maximum rated load.	YES
6.2 The outriggers are to be equipped with smooth pads to cause minimum damage to contacted surface.	YES

6.3 Outriggers shall telescope horizontally in and out, and vertically up and down and operate independently by means of individual mechanical linkage controls. Controls must be located a distinctive distance from the main boom controls.	YES
6.4 Outrigger cylinders for stabilizing loader shall be mounted inside telescoping legs.	YES
6.5 Outriggers shall retract to within the maximum highway width and will extend to a maximum width to resist the design load moment.	YES
6.6 Outrigger Cylinders shall contain holding valves on extend and retract functions to prevent outrigger leak down.	YES
7.0 Trash Body:	
7.1 24 cubic yard capacity.	YES
7.2 18 foot body length.	YES
7.3 Body shall be mounted with a minimum space of 60 inches between the cab and the front of the body.	YES
7.4 Body floor shall be made of $\frac{3}{4}$ " sheet steel. Sides are formed to create the lower side bumper channel structure of the body.	YES
7.5 Body walls to be constructed with 10 gauge sheet steel. Wall stiffeners to be a minimum of 11 gauge formed channels placed on approximately 24-inch centers.	YES
7.6 Body walls shall have a top rail made of 3"x 4"x $\frac{3}{4}$ " rectangle tubing.	YES
7.7 Wall stiffeners will be welded to top rail and stiffeners will be welded to the wall sheet.	YES
7.8 Front body wall to be 42 inches high with side body walls transitioning from 42 inches high to 60 inches high 8ft. from the body front.	YES
7.9 Body full length main structural channel sills to be 8 inch @ 11.5 lbs. per ft. Cross sills to be 4 inch @ 5.4 lbs. per ft structural channel. Cross sills to be placed on 12-inch centers.	YES.

7.10 Body shall have (2) equal width barn type rear doors 60 inches high to swing completely around to each side wall with provisions to positively latch open for dumping.	YES
7.11 Each door shall be hinged with (2) 1 inch hinge pins. Hinges must be welded to body and door and must contain easily accessible grease fittings. Door latch will secure both doors at the top and bottom.	YES
7.12 Rear doors shall be fabricated from 10-gauge steel with a circumferential frame of 4-inch structural channel.	YES
8.0 Body Hoist:	
8.1 The hoist system shall be two 5" bore, two stage telescopic hydraulic cylinders rated @ 2,500 PSI working pressure mounted to provide a 45 degree dump angle. Left and right hoist cylinders must be mounted outboard of the chassis frame.	YES
8.2 Body shall have two (2) body safety props installed one on each side of the chassis frame rails.	YES
9.0 Lights and Reflectors:	
9.1 Shall conform to current state and federal standards.	YES
9.2 Oval, amber LED strobes in rear corner posts of body with alternating flash pattern.	YES
9.3 Reflective Safety Tape shall be on both sides and on the rear of body.	YES
10.0 Paint:	
10.1 Body exterior shall receive (1) coat of high-grade primer and (2) coats of high-grade standard black enamel paint.	YES
10.2 Body interior shall receive (1) coat of high-grade primer.	YES
10.3 Loader shall receive one (1) coat of High-grade primer and two (2) coats of high grade enamel paint (Manufacturer Standard Color(s).	YES

11.0 Safety Rear Bumper: 11.1 Body shall have a rear safety bumper. Bumper to meet U.S. Department of Transportation Federal Motor Carrier Safety Administration, part 571.233 for rear impact guards and part 571.224 for rear impact protection.	YES
12.0 Warranty: 12.1 Bidder must provide all warranties required below. Failure to provide such warranties may result in your bid being deemed non-responsive. 12.2 Entire unit to have a 1 year parts and labor warranty 12.3 4 year warranty on gear box, slewing ring and hydraulic cylinders. 12.4 4 year structural warranty. 12.5 All Warranty Work shall be done on Customer's site (On-site Warranty repair). Customer shall not be responsible for transportation of unit for warranty work.	YES YES
13.0 OTHER REQUIREMENTS 13.1 A 18" DEEP X 18" WIDE X 48" LOCKING HEAVY DUTY TRUCK BOX SHALL BE FRAME MOUNTED ON THE RIGHT SIDE OF CAB BEHIND OPERATOR PLATFORM. 13.2 TWO (2) SETS OF RAKE/SHOVEL LOOPS SHALL BE MOUNTED ON THE FRONT WALL OF THE BODY. 13.3 WATER COOLER RACK MOUNTED ON OPERATOR PLATFORM.	YES YES
CHASSIS SPECIFICATIONS	VENDORS RESPONSE, Y/N - EXCEPTIONS
1.0 ENGINES: 1.1 250 H.P. 6 CYLINDER DIESEL W/660LB/FT TORQUE. EXHAUST BRAKE WITH VARIABLE GEOMETRY TURBO WITH ON-OFF DASH SWITCH 1.2 180 AMP ALTERNATOR 1.3 (2) 12 VOLT 2250 CCA BATTERIES	YES YES

YES
YES
YES

1.4 POSITIVE AND NEGATIVE POST FOR JUMPSTART. POSITIVE LOAD DISCONNECT WITH CAB MOUNTED CONTROL SWITCH MOUNTED OUTBOARD DRIVER SEAT	YES
1.5 18.7 CFM COMPRESSOR	YES
1.6 115 VOLT BLOCK HEATER	YES
1.7 GATES BLUE STRIPE COOLANT HOSES.	YES
1.8 RH HORIZONTAL UNDER STEP MOUNTED AFTER TREATMENT DEVICE 13 GALLON DEF TANK	YES
1.9 950 SQUARE INCH RADIATOR	YES
2.0 TRANSMISSION	YES
2.1 ALLISON 3000 RDS w/ PTO PROVISION, 6 SPEED w/AUTO NEUTRAL AND PUSH BUTTON SHIFT CONTROL ON DASH	YES
2.2 INTERFACE WIRING AND BODY BUILDER CONNECTOR BACK OF CAB.	YES
2.3 ENGINE REMOTE INTERFACE WITH PRESET FAST IDLE.	YES
2.4 ENGINE REMOTE INTERFACE CONNECTOR MOUNTED BACK OF CAB.	YES
2.5 WATER TO OIL TRANSMISSION COOLER	YES
2.6 SYNTHETIC TRANSMISSION FLUID (TES- 295 COMPLIANT)	YES
2.7 ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR FIREWALL MOUNTED.	YES
3.0 FRONT AXLE	
3.1 12,000LB FRONT AXLE	YES
3.2 12,000LB TAPER LEAF SUSPENSION w/ SHOCK ABSORBERS	YES
3.3 16.5" X 5" Q+ BRAKE SHOES w/ AUTO SLACK ADJUSTERS AND DUST SHIELDS	YES
4.0 REAR AXLE	
4.1 21,000LB REAR AXLE & WITH SYNTHETIC 75W90 LUBE	YES
4.2 23,000LB FLAT-LEAF SUSPENSION w/ HELPER AND RADIUS ROD	YES
4.3 17T MAIN DRIVE/LINE OR EQUIVALENT	YES

4.4 AXLE RATIO TO BE BETWEEN 5.14 AND 6.86 TO ACHIEVE ROAD SPEED OF 68 MPH.	YES
4.4 16.5" X 7" Q+ BRAKE SHOES W/ AUTO SLACK ADJUSTERS AND DUST SHIELDS	YES
5.0 BRAKE SYSTEM	YES
5.1 ANTI-LOCK AIR BRAKES	YES
6.2 BENDIX AD-9 AIR DRYER WITH PULL CABLES ON ALL RESERVOIRS.	YES
6.0 FRAME AND WHEELBASE	YES
6.1 252" WHEELBASE FOR BODY SPECIFIED. 186" CA, 98" AF.	YES
6.2 FRONT TOW HOOKS	YES
6.3 11/32" X 3-1/2" X 10-15/16" STEEL FRAME OR EQUIVALENT WITH 120KSI	YES
7.0 FUEL TANKS & EQUIPMENT	YES
7.1 50 GALLON ALUMINUM FUEL TANK	YES
7.2 HEATED FUEL WATER SEPARATOR WITH PRIMER	YES
7.3 FUEL COOLER	YES
8.0 CAB	YES
8.1 HEAVY DUTY NON-AUTOMOTIVE CAB W CHROME GRILL	YES
8.2 BUG SCREEN, LH/RH EXTERIOR GRAB HANDLES,	YES
8.3 AIR CAB MOUNTS	YES
8.3 DUAL WEST COAST MIRRORS, LH & RH 8" CONVEY MIRRORS	YES
8.4 SINGLE 14" AIR HORN	YES
8.5 HEATER, DEFROSTER, AIR CONDITIONER	YES
8.5 HIGH BACK AIR RIDE DRIVER BUCKET SEAT W/ 2-MAN PASSENGER SEAT W/ TOOLBOX UNDERNEATH	YES
8.7 VINYL SEAT COVERS FOR DRIVER AND PASSENGER	YES
8.8 CRUISE CONTROL, TACHOMETER, BACKUP ALARM, OIL PRESSURE GAUGE	YES
8.9 AM/FM RADIO	YES

8.10 SOLID STATE CIRCUIT PROTECTION & FUSES	YES
8.11 2 1/2LB FIRE EXTINGUISHER AND TRIANGULAR REFLECTORS	YES
8.12 TWO CUP HOLDERS IN DASH	YES
8.13 ELECTRIC WINDSHIELD WIPERS WITH DELAY	YES
8.14 ONE PIECE ROPED IN WINDSHIELD	No - two Pieces
8.15 DASH MOUNTED ASHTRAY WITH LIGHTER	YES
8.16 ALTERNATING FLASHING HEADLAMPS WITH DASH SWITCH	YES
9.0 TIRES AND WHEELS	YES
9.1 FRONT TIRES: 11R/22.5 14 PLY WITH HIGHWAY TREAD -- 10 HUB PILOT DISC WHEELS	YES
9.2 REAR TIRES: 11R/22.5 14 PLY WITH TRACTION TREAD -- 10 HUB PILOT DISC WHEELS	YES
GENERAL CHASSIS REQUIREMENTS	
* TRUCK TO BE WHITE IN COLOR.	YES
* MUST PROVIDE PARTS/WARRANTY SERVICE WITHIN 60 MILE RADIUS.	No - 90 miles
* MUST PROVIDE PARTS AND SERVICE MANUALS WITH UNIT.	YES
* MUST PROVIDE STATE AND DOT INSPECTION.	YES
* MUST PROVIDE ON-SITE DRIVER TRAINING AT TIME OF DELIVERY.	YES
* MUST PROVIDE TOWING/ROADSIDE SERVICE WARRANTY FOR 4 YEARS.	YES

TOTAL PRICE (PER UNIT) _____

DELIVERY TIME _____

Company Name and Address: _____

Signature of Representative: _____

ADDITIONAL CHASSIS REQUIREMENTS

Yes

* Must provide 4yr/150,000 mile engine warranty covering parts and labor to include:

Major components

ECM

Piston, rings, and liners

Lube oil cooler assembly

Front gear cover

Oil pan

Connecting rod assembly

Lube Pump assembly

Cams/haft and bushings

Cam follower assemblies

Crank shaft assemblies

ECR cooler, valve and mixer

Fuel injectors

Turbo

Water pump

Fuel pump

Air Compressor

Select engine sensors

Yes

Yes

Yes

* Must provide 4yr/150,000 mile engine after-treatment system/emissions control warranty

* Must provide 5yr/Unlimited mile transmission warranty

* Must provide 4yr/100,000 mile base vehicle chassis warranty to include:

Climate Control System

Cooling system (radiator)

Suspensions (front and rear)

Steering system

Starter & Alternator

Driveshafts

Chassis wiring and connectors

Gauges and switches

Charge air cooler

Air system

Braking system

Interior components

HATTIESBURG, MS
 SPECIFICATIONS FOR:
KBK-20H with TKB 1824 body
KNUCKLE BOOM LOADER AND TRASH BODY

THE UNIT WILL BE USED IN COLLECTION AND LOADING OF BULK TRASH, LIMBS, LEAVES, BUILDING MATERIALS, AND WHITE GOODS, OR OTHER MATERIALS OF THAT NATURE. UNIT MUST BE MANUFACTURED IN AN ISO 9000:2000 CERTIFIED FACILITY. ALL BIDDERS MUST FILL IN ALL INFORMATION. IF MEETING OR EXCEEDING SPECIFICATIONS PUT YES, AND IF EXCEPTIONS ARE TAKEN PUT NO. ANY EXCEPTIONS MUST BE EXPLAINED IN WRITING. ALL PROPOSALS INCLUDE DELIVERY, TRAINING OF OPERATORS AND SERVICE PERSONNEL.

LOADER SPECIFICATIONS

VENDOR'S RESPONSE, Y/N-EXCEPTIONS

1.0 BOOM:

- 1.1 Boom length to be 16ft. with 4ft. telescoping section to 20ft.
- 1.2 Minimum lift capacity to be 3,300 Lbs. @ 20ft. including grapple.
- 1.3 Boom Pedestal to be constructed of High Strength Steel, providing a 3:1 safety factor.
- 1.4 All hydraulic hoses located at the operator position (Boom Pedestal) must be enclosed in the pedestal base. Access provided by an easily removable steel cover.
- 1.5 Boom Pivot shall be mounted to the pedestal by means of a slewing ring/bearing that has a minimum capacity of 513,000 lbs. static load and 186,000 Ft-Lbs. moment. Slewing ring shall be 3 1/2" thick and have an O.D. of 25 3/4". Boom pivot shall be constructed with a 9" O.D. safety retaining tube. The Boom Pivot Safety Retaining Tube shall be a minimum of 12" long and confine all hoses which pass through the Pedestal/Boom Pivot Assembly.
- 1.6 Boom rotation of 270 degrees minimum with mechanical stops for safety. Stops must be welded into machined recesses to ensure non-movement. Pedestal stop must have a minimum of three (3) square inches and have a nylon contact with pivot stops and a minimum width of five (5) inches.
- 1.7 Boom rotation shall be accomplished by a direct hydraulic swing drive through a slewing (bearing) ring & planetary gearbox capable of producing 250,000 inch-pounds torque.
- 1.8 Entire Boom Assembly shall be designed with a tensile strength to provide a safety factor of 3 to 1 at the rated load capacity.
- 1.9 Main Boom shall be constructed of (2) 4"x 8" High Strength Steel Tubing.
- 1.10 Tip Boom shall be constructed from a 5" x 7" High Strength Steel Tube.
- 1.11 Tip Boom shall have a 4' telescopic extension tip section constructed from 4"x 6" High Strength Steel Tube.
- 1.12 Main Boom shall be equipped with mechanical stops to prohibit hydraulic cylinders from bottoming out. Extend boom stops must be easily accessible and removable for service.
- 1.13 Boom pedestal to be mounted directly to the chassis frame rails. Mounting must include inside frame rail supports at the mounting points.
- 1.14 The entire boom must be serviceable down to the component level, e.g., every hydraulic hose, fluid tubes, bracket, pin, etc. Having to replace subassemblies in order to repair a component will not be acceptable.

1.15 Telescopic tip extension shall be equipped with replaceable nylon bearings on all 3 sides with roller on bottom. Bearings must be easily accessible for replacement and have "auto-hose-stack" take-up.

1.16 All boom connections requiring pins shall be equipped with replaceable bushings and heat-treated pins.

1.17 All operating functions shall be hydraulically controlled from the operator station located both on the left and right hand side of the loader.

1.18 Two stage tandem pump allows for multiple function control of the loader.

1.19 Operator controls shall be controlled by means of hydraulic joysticks located on both sides of the loader (two per side, three functions per joy stick).

1.20 A safety feature shall be provided to allow only one side of controls to function at a time. Joy sticks shall function only from one side at a time.

1.21 Joy sticks shall not require any lubrication thereby eliminating any frequent maintenance.

1.22 Outriggers controlled by individual levers located conveniently in the center of the operator's platform.

1.23 Body dumping is controlled by a single lever at the center of the operator's platform separate from any other control. Proper enclosures shall be provided to protect operator from hydraulic fluid and components. All controls shall be clearly identified as to function.

1.24 Main Boom and Tip Boom cylinders must incorporate integral holding valves. Externally mounted holding valves are not acceptable.

2.0 Trash Grapple\Bucket:

2.1 Bucket shall have a 360 degree continuous rotating grapple with a replaceable hydraulic swivel. Swivel shall not be welded or be an integral part of the grapple.

2.2 Bucket is to be opened and closed by (2) hydraulic cylinders with a closing force\ "bite" of 3,600 lbs.

2.3 Bucket is to be 4' long and capable of opening to 60 inches from lip to lip.

2.4 Bucket shall be fabricated with a bolt on replaceable H.S.H.C. steel cutting edge.

2.5 Bucket cylinders and hoses shall be enclosed by a removable steel cover.

3.0 Hydraulics:

3.1 Reservoir shall be a minimum of 45 gallons. It shall have a dual level/oil temperature gauge on side of tank. An in-tank suction strainer is included.

3.2 Filter shall be a 10-micron, return line replaceable filter mounted on outside of reservoir.

3.3 Cut-off valves are to be provided for both pressure and suction.

3.4 Main boom, tip boom and outrigger hydraulic cylinders shall contain pilot operated check valves as an integral part of each cylinder to prevent boom movement in the event of hydraulic hose failure. Bolt on pilot operated check valves will not be permissible. 3.5 All hoses shall be rated at 4,000-psi working pressure. 3.6 Port tubing through the main boom shall be zinc plated steel tube. 3.7 Control valves shall have a 20 GPM rating. 3.8 Successful bidder must provide a computer printout at time of delivery showing particle testing of the hydraulic oil done just prior to the unit being shipped in order to illustrate cleanliness of Hydraulic System.	4.0 Power Source: 4.1 Unit to be mounted on any chassis that meets the manufactures recommended specification with a heavy – duty clutch style (Hot Shift) PTO and a heavy – duty bi-rotational Tandem hydraulic pump. 5.0 Throttle Control: 5.1 Unit to have an electric operated throttle control to maintain proper engine speed when loader is operated under load. Switch for throttle control to be mounted on operator's platform for operator's convenience. 5.2 Throttle speed-up shall operate only when the transmission in the neutral position.
6.0 Outriggers: 6.1 Outriggers shall be extendable to a distance that will resist loads of 85% of the tipping moment under maximum rated load. 6.2 The outriggers are to be equipped with smooth pads to cause minimum damage to contacted surface. 6.3 Outriggers shall telescope horizontally in and out, and vertically up and down and operate independently by means of individual mechanical linkage controls. Controls must be located a distinctive distance from the main boom controls. 6.4 Outrigger cylinders for stabilizing loader shall be mounted inside telescoping legs. 6.5 Outriggers shall retract to within the maximum highway width and will extend to a maximum width to resist the design load moment. 6.6 Outrigger Cylinders shall contain holding valves on extend and retract functions to prevent outrigger leak down. 7.0 Trash Body: 7.1 <u>24</u> cubic yard capacity. 7.2 <u>18</u> foot body length. 7.3 Body shall be mounted with a minimum space of 60 inches between the cab and the front of the body.	

7.4 Body floor shall be made of $\frac{1}{4}$" sheet steel. Sides are formed to create the lower side bumper channel structure of the body. 7.5 Body walls to be constructed with 10 gauge sheet steel. Wall stiffeners to be a minimum of 11 gauge formed channels placed on approximately 24-inch centers. 7.6 Body walls shall have a top rail made of 3"x 4"x $\frac{1}{4}$" rectangle tubing. 7.7 Wall stiffeners will be welded to top rail and stiffeners will be welded to the wall sheet. 7.8 Front body wall to be 42 inches high with side body walls transitioning from 42 inches high to 60 inches high 8ft. from the body front. 7.9 Body full length main structural channel sills to be 8 inch @ 11.5 lbs. per ft. Cross sills to be 4 inch @ 5.4 lbs. per ft structural channel. Cross sills to be placed on 12-inch centers. 7.10 Body shall have (2) equal width barn type rear doors 60 inches high to swing completely around to each side wall with provisions to positively latch open for dumping. 7.11 Each door shall be hinged with (2) 1 inch hinge pins. Hinges must be welded to body and door and must contain easily accessible grease fittings. Door latch will secure both doors at the top and bottom. 7.12 Rear doors shall be fabricated from 10-gauge steel with a circumferential frame of 4-inch structural channel. 8.0 Body Hoist: 8.1 The hoist system shall be two 5" bore, two stage telescopic hydraulic cylinders rated @ 2,500 PSI working pressure mounted to provide a 45 degree dump angle. Left and right hoist cylinders must be mounted outboard of the chassis frame. 8.2 Body shall have two (2) body safety props installed one on each side of the chassis frame rails. 9.0 Lights and Reflectors: 9.1 Shall conform to current state and federal standards. 9.2 Oval, amber LED strobes in rear corner posts of body with alternating flash pattern. 9.3 Reflective Safety Tape shall be on both sides and on the rear of body. 10.0 Paint: 10.1 Body exterior shall receive (1) coat of high-grade primer and (2) coats of high-grade standard black enamel paint. 10.2 Body interior shall receive (1) coat of high-grade primer. 10.3 Loader shall receive one (1) coat of High-grade primer and two (2) coats of high grade enamel paint (Manufacturer Standard Color(s)). 11.0 Safety Rear Bumper: 11.1 Body shall have a rear safety bumper.	Bumper to meet U.S. Department of Transportation Federal Motor Carrier Safety
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Administration, part 571.233 for rear impact guards and part 571.224 for rear impact protection.	
12.0 Standard Warranty: 12.1 Bidder must provide all warranties required below. Failure to provide such warranties may result in your bid being deemed non-responsive. 12.2 Entire unit to have a 1 year parts and labor warranty 12.3 3 year warranty on gear box, slewing ring. 12.4 3 year structural warranty. 12.5 All Warranty Work shall be done on Customer's site (On-site Warranty repair). Customer shall not be responsible for transportation of unit for warranty work.	
13.0 OTHER REQUIREMENTS 13.1 A 18" DEEP X 18" WIDE X 48" LOCKING HEAVY DUTY TRUCK BOX SHALL BE FRAME MOUNTED ON THE RIGHT SIDE OF CAB BEHIND OPERATOR PLATFORM. 13.2 TWO (2) SETS OF RAKE/SHOVEL LOOPS SHALL BE MOUNTED ON THE FRONT WALL OF THE BODY. 13.3 WATER COOLER RACK MOUNTED ON OPERATOR PLATFORM.	

HOL-MAC CORPORATION WARRANTY POLICY

Hol-Mac Corp. (Pac-Mac ®) warrants each Hol-Mac product it manufactures and each new part and component sold by Hol-Mac to be free of defects in material and workmanship, provided the parts and components are operated and maintained in accordance with Hol-Mac published operating and maintenance instructions applicable thereto. This warranty is subject to the terms and conditions stated below.

Warrantor: This warranty is granted by Hol-Mac Corporation, P. O. Box 349, Bay Springs, Mississippi 39422. All warranty work must be accomplished by Hol-Mac at its factory in Bay Springs, Mississippi, or by such other facility specifically authorized by Hol-Mac. All warranty work performed by a facility other than Hol-Mac must be approved by Hol-Mac in writing prior to commencement of said work.

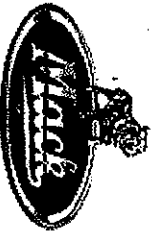
Duration of Warranty: The time periods applicable to the warranty of the specified component parts of the Hol-Mac products are as follows:

Major Structural Component Parts — 3 year
Non-Hydraulic Replacement Parts — 1 year
Hydraulic Drive — 2 year 3 year

Exclusion and Disclaimers: This warranty does not extend to normal maintenance services such as cleaning, greasing, mechanical adjustments and maintenance inspections or to any defect due to the negligence of others, failure to operate or maintain the product in accordance with the published operating and maintenance instructions furnished by Hol-Mac, unreasonable use, accidents, alterations or wear and tear. Hol-Mac also reserves the right to make changes in the design or material of its products without incurring obligation to incorporate such changes in any product previously manufactured.

Procedure for Obtaining Performance Under this Warranty: In order to qualify under this warranty, the owner must notify Hol-Mac within (45) days of discovery of the defect and promptly deliver the entire product or defective part to Hol-Mac at its factory in Bay Springs, MS, or if requested by Hol-Mac to such other authorized facility designated by Hol-Mac. Upon receipt of such product, part or component, if it is found not to be defective in material or workmanship, Hol-Mac shall notify the owner of such fact and request instructions for the return of such product, part or component to the owner. All costs of transporting Hol-Mac products to and from the Hol-Mac factory, or such other authorized facility designated by Hol-Mac, shall be paid by the owner.

NO OTHER WARRANTY, WHETHER OF FITNESS OR OTHERWISE, EXPRESSED OR IMPLIED, IN FACT OR BY LAW, IS GIVEN BY HOL-MAC WITH RESPECT TO ANY NEW PRODUCT, PART OR COMPONENT, OR WITH RESPECT TO ANY WORK AND NO OTHER OR FURTHER OBLIGATION OR LIABILITY SHALL BE INCURRED BY HOL-MAC BY REASON OF THE MANUFACTURE, SALE, OR LEASE OF ANY PRODUCT, PART, OR COMPONENT OR OF ITS USE, WHETHER FOR BREACH OF WARRANTY, NEGLIGENCE OF MANUFACTURE OR OTHERWISE.



Prepared For:
City of Hattiesburg

Presented By:
MACK TRUCKS, INC.
2100 MACK BOULEVARD
Allentown, Pennsylvania 18105
(800) TNT-MACK

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Dec 11, 2013
2014 GU532
Ref#: AIVH000314A

Description

ORDER/CUSTOMER/VEHICLE INFORMATION

INITIAL REGISTRATION LOCATION, UNITED STATES, MISSISSIPPI

IDLE EMISSION CERTIFICATION, IDLE EMISSION CERTIFICATION - CARB 08

TYPE OF SERVICE, MUNICIPAL

VEHICLE APPLICATION CLASS, NORMAL HIGHWAY - Unlimited operation on concrete or asphalt with a maximum 3% grade;

limited operation on maintained gravel/packed dirt with a maximum 3% grade; and limited operation on concrete or asphalt with a maximum 8% grade. No operation on unmaintained surfaces. (2 AXLES) 50,000 lbs (22,680 kg) MAX GVW. (3 AXLES) 63,000

lbs (28,576 kg) MAX GVW.

CARRIER APPLICATION, NOT AVAILABLE

VEHICLE TYPE, STRAIGHT TRUCK WITHOUT TRAILER

VEHICLE USE AND BODY/TRAILER TYPE, DUMP On Hwy

BRAKE - STOPPING DISTANCE, BRAKE REGULATION, STOPPING DISTANCE 94M (310FT)

FILE STATUS, QUOTE

PRICE BOOK LEVEL, 2014A PRICE BOOK LEVEL

PRODUCT TYPE, PRODUCT TYPE - CML42R TRUCK

PRODUCT CLASS, PRODUCT CLASS 28

BACK OFFICE PROCESS, BACK OFFICE PROCESS

BVS/RT AXLE POS/SALES PACKAGES

CHASSIS (BASE MODEL), GU502 4-WHEEL TRUCK

CHASSIS PACKAGING SOLUTIONS, PACKAGE 2 INCLUDES: Cummins Switchback DPF, RH Battery Box, Air

Under B

Box - remaining between frame rails REQUIRES: LH Fuel Sleeved Single Fuel Tank, Omit RH Tank

ENGINE/TRANSMISSION/CLUTCH

ENGINE, CUMMINS ISL-D 345 HP @1600-1900 RPM (PEAK) 1150 LB. FT. MAX. TORQUE @ 1400 RPM

TRANSMISSION, 6 SPEED AUTOMATIC, ALLISON 3000-RDS-6 (3.49/0.65) RUGGED DUTY SERIES GEN 4 W/PROGNOSTICS,

W/PTO PROVISION INCLUDES TRANSMISSION COOLER, EXTERNAL OIL COOLER, INTERNAL FILTER, AND OIL LEVEL

SENSOR

CLUTCH, OMIT CLUTCH

EXHAUST/EMISSIONS

DPF, DPF, HORIZ RH SIDE UNDER CAB & BEHIND STEP CUMMINS SWITCHBACK

EXHAUST AFTER-TREATMENT SYSTEM, EXHAUST AFTER-TREATMENT SYSTEM SELECTIVE CATALYST REDUCTION

PLUS DPF VERSION 3

DPF SMART SWITCH, NO INHIBIT DPF REGENERATION SWITCH

EXHAUST, SINGLE (R/S) VERT EXHAUST CAB MOUNTED, LOWER VENTURI DIFFUSER, TURNED END

SINGLE, BRIGHT FINISH HEAT SHIELD, STACK AND SCR COVER

FURNISH STEEL PAINTED HEAT SHIELD FOR FRAME MTD DPF (CUMMINS)

ENGINE EQUIPMENT

AIR COMPRESSOR, MERITOR/MABCO 318 18.7 CFM

AIR GOVERNOR

ALTERNATOR, DELCO 12V 130A (24SI) BRUSH-TYPE

BATTERIES, (2) MACK 12V 1000/2000 CCA THREADED STUD TYPE

BUG SCREEN, BLACK ALUMINUM MOUNTED BEHIND GRILLE

TEXACO EXTENDED LIFE COOLANT W/INTRITES (50/50 MIX) TO -34 DEG

ENGINE BRAKE, W/O ENGINE BRAKE

ENGINE BLOCK HEATER, 120V 1000 WATT ENGINE BLOCK HEATER

Description

FAN DRIVE, HORTON DMAZS-TWO SPEED, ON/OFF CLUTCH W/LIGHTWEIGHT PLASTIC FAN
FLYWHEEL HOUSING, LIGHT WEIGHT, ALUMINUM
FUEL-WATER SEPARATOR, DAVCO 382, NON-HEATED W/VENDOR PRIM & MACK SEC FUEL FILTER
HAND PRIMER PUMP
HOSES - RADIATOR/HEATER, MACK BRAND EPDM RADIATOR & HEATER HOSES
OIL PAN HEATER, W/O OIL PAN HEATER
RADIATOR, ALUMINUM CORE
ELECTRIC PREHEATER
STARTER, 12 VOLT DELCO 39MT-MXT
TETHER DEVICE, W/O TETHER DEVICE
TRANSMISSION EQUIPMENT/DRIVELINES
CLUTCH ASSIST (AIR), Information is not required
CLUTCH PEDAL, W/O CLUTCH PEDAL
TRANSMISSION BELL HOUSING, ALUMINUM
FURNISH FOR ALLISON TRANSMISSION W/DIRECT MOUNT COOLER
SYNTHETIC LUBRICANT - TRANSMISSION, TRANSYND SYNTHETIC LUBE FOR ALLISON TRANS
VOCATIONAL PACKAGE - ALLISON, ALLISON VOCATIONAL PKG. #99113 RUGGED DUTY SERIES (RDS) - ON/OFF
HIGHWAY
WITHOUT DRIVESHAFT GUARD FOR CENTER BEARING
DRIVELINE - MAIN, MERITOR 178 MXL "XTENDED LUBE"
CAB (A thru G)
MACK (BERGSTROM) INTEGRAL W/HEATER COMBINATION HEATER/DEFROSTER AND CONDITIONER
AIR RESTRICTION MONITOR (INTAKE), W/O AIR RESTRICTION MONITOR
CAB, LH-DRIVE CAB8 CONV CAB
CAB MOUNTING, AIR SUSPENSION
CERTIFIED WEIGHT
TWO (2) EXTRA DASH MOUNTED ILLUMINATED TOGGLE SWITCHES
PARK BRAKE AND ENGINE RUNNING ACTIVATED
(4) DOME LAMPS - DOOR AND SWITCH ACTIVATED
DOOR INTERIOR TRIM PANELS, PADDED VINYL WITH ARM REST PADS
FENDER EXTENSIONS, FENDER EXTENSIONS
5LB (ABC RATED/MAREX) MOUNTED BETWEEN LH SEAT BASE AND DOOR WITH VALVE AIMED REARWARD
GAUGE CLUSTER, EXHAUST PYROMETER AND TRANSMISSION OIL TEMPERATURE GAUGES
GAUGE, ENGINE OIL TEMPERATURE
GAUGES, ENGLISH/METRIC DISPLAY
WITHOUT REAR AXLE OIL TEMPERATURE GAUGE
GAUGE, SPEEDOMETER W/TRIP ODOMETER (ELECTRONIC 1% ACCURACY)
ENGINE TACHOMETER
GEAR SHIFT, DASH MOUNTD SHIFTER
GLASS - CAB WINDOW, SAFETY TINTED WINDSHIELD, SIDE AND REAR WINDOWS
STANDARD GRAB HANDLE OPTION RH & LH, BEHIND DOOR
GRILLE - HOOD AIR INTAKE, GRILLE PAINTED GRAY
CAB (H thru R)
HEADLINER, VINYL COVERED FOAM PADDED HEADLINER
HOOD INSULATION
PAINTED HOOD LATCHES

Description
HORN - AIR, TWIN-U/CAB TRUMPET
HORN - ELECTRIC, SINGLE TONE
IDENTIFICATION/CLEARANCE LIGHTS, (5) MARKER AND CLEARANCE, INCANDESCENT, SURFACE MOUNTED
IN-DASH STORAGE, W/O UPPER STORAGE OPTION
INSTRUMENT CLUSTER DISPLAY, CO-PILOT DRIVER DISPLAY, ENHANCED 4.5" DIAGONAL LCD DISPLAY W/4-BUTTON
STALK CONTROL
INTERIOR TRIM (PUREBRED - SLATE GRAY) Vinyl headliner & seat covering, 2 netted storage compartments and center CB radio mounting provisions in overhead console, rear panel with storage pouch, polyurethane floor mat, 2 cup holders, slate gray instrument panel with black gauge bezel, Sandstone door panels & trim, RH door peep window, padded interior sun & visors both sides, 2 spoke slate gray urethane cushion grip steering wheel with Bulldog horn button, adjustable tilt/telescoping steering column, hand crank l/h/h windows, 2 general overhead lights, 1 driver overhead light & 1 map non-glare overhead light, 2 12V power sources, seat belts, lap and shoulder w/cab mid shoulderbelt, 2 coat hangers, 2 trash bag hooks, RH storage compartment, RH Door Peep Window
CHASSIS KEYED AT RANDOM - 2 KEYS
MIRRORS - CONVEX TYPE, BRIGHT FINISH, LH & RH, 8" DIA. CONVEX
OVERHEAD CONSOLE, (2) STORAGE COMPARTMENTS AND NET RETAINERS W/CENTER MOUNTING FOR CB
PROVISIONS
POWER OUTLETS, (2) 12-VOLT AUXILIARY POWER OUTLETS - DASH MOUNTED
AM/FM STEREO CD W/WEATHERBAND
RADIO ANTENNA, CAB MOUNTED BEHIND LH DOOR
RADIO ANTENNA - CB, DUAL FIBERGLASS, MIRROR MTD
CB RADIO MOUNTING REINFORCEMENT IN HEADER CONSOLE
EMERGENCY TRIANGLE KIT PARALLEL TO INSIDE SURFACE OF RIDERS SEAT BASE
CAB (\$ thru Z)
SEAT - DRIVER, BOSTROM TALLADEGA 916 (H-BACK) AIR SUSPENSION
SEAT - RIDER, MACK FIXED (MID-BACK) NON-SUSPENSION
SEAT ARM RESTS, INBOARD MOUNTED ARM REST, DRIVER'S SEAT ONLY
SEAT COVERING, ALL VINYL DRIVER & RIDER SEATS
SEAT BELTS, LAP AND SHOULDER W/CAB MOUNTED SHOULDER BELT
W/O ROOF VENT VENTILATION
STEERING COLUMN, ADJUSTABLE TILT TELESCOPE
STEERING WHEEL, TWO SPOKE URETHANE GRIP PAINTED SPOKES & BULLDOG HORN CAP
STORAGE POUCH REAR
SUN VISOR - INTERIOR, BOTH SIDES (PADDED VINYL)
TURN SIGNAL SWITCH, SELF CANCELING TURN SIGNALS
WINDSHIELD, 2-PIECE WINDSHIELD
WINDSHIELD WASHER RESERVOIR, WINDSHIELD WASHER RESERVOIR INSTALLED BOC
WINDSHIELD WIPERS, 2 SPEED ELECTRIC MOTOR W/INTERMITTENT FEATURE
FRAME EQUIPMENT/FUEL TANKS
BUMPER - FRONT, EXT.-SWEEP BACK-STEEL CHANNEL 122.5"x3112 mm BBC
CROSSMEMBERS, BOC CROSSMEMBER, STEEL HD BACK-TO-BACK CHANNEL INTERMEDIATE(S), CHANNEL TYPE
CROSSMEMBER (BEHIND REAR AXLE), W/O OPTIONAL CROSSMEMBERS BEHIND REAR AXLE/BOGIE
FRONT FRAME EXTENSION, 6" BOLT ON FRAME EXTENSION
TOWING DEVICE - FRONT, HOOKS
FUEL TANK - LH, 66 GALLON (250 L) STEEL, SLEEVED D-SHAPED
FUEL TANK - RH, OMIT RH STANDARD

Description

6.6 GALLON (25 L) 22" DIAMETER TANK LEFT SIDE FRAME MTD
WITHOUT DEF TANK COVER

RELOCATE FUEL TANK, W/O RELOCATED FUEL TANK(S)

FRONT AXLE/EQUIPMENT/TIRES

FRONT AXLE, 12000# (5443kg) MACK FXL12

TIRES BRAND/TYPE - FRONT, BRIDGESTONE - TUBELESS RADIAL PLY, (2) 11R22.5 14 G R250F (STEER)

WHEELS - FRONT, STEEL DISC (10-HOLE)

(2) 22.5x8.25 HAYES LEMMERZ 10-HOLE HUB PILOTED (1 1/4" 1286mm BC) (TWO HAND HOLE)

WHEELS - POLISHED (FRONT), W/O FRONT DISC WHEEL BRIGHT FINISH

BRAKES - FRONT, BENDIX ES165-05D, 16.5" x 5" CAST SPIDER

BRAKE DRUMS - FRONT, CAST OUTBOARD MOUNTED

DUST SHIELDS - FRONT BRAKE, OMIT

HUBS - FRONT, FERROUS

FAG SCHAEFFLER, FRONT GREASE SEAL

SHOCK ABSORBERS, FRONT

SLACK ADJUSTERS - FRONT, MERITOR - AUTOMATIC

SPRINGS - FRONT, MACK TAPERLEAF 12000# (5443kg) GROUND LOAD RATING (2-LEAF SPRING)

STEERING, TAS66 TRW POWER

REAR AXLE/EQUIPMENT/TIRES/RATIOS

REAR AXLE, 23000# (10433kg) MERITOR RS-23-160 SINGLE REDUCTION

TIRES BRAND/TYPE - REAR, BRIDGESTONE - TUBELESS RADIAL PLY, (4) 11R22.5 14 G M726EL (TRACTION)

CARRIER/RATIO - REAR AXLE, MALLEABLE HOUSING, 5.38 RATIO

WHEELS - REAR, STEEL DISC (10 HOLE)

(4) 22.5x8.25 (210 mm) HAYES LEMMERZ 10-HOLE HUB PILOTED (1 1/4" 1286 mm BC) (TWO HAND HOLE)

WHEELS - POLISHED (REAR), W/O REAR DISC WHEEL BRIGHT FINISH

BRAKES - REAR, BENDIX ES165-07D, 16.5x7 CAST SPIDER

BRAKE DRUMS - REAR, CAST OUTBOARD MOUNTED

DUST SHIELDS - REAR BRAKE, OMIT

HUBS - REAR, FERROUS

OIL SEALS, STEMCO (VOYAGER)

SLACK ADJUSTERS - REAR, MERITOR - AUTOMATIC

SUSPENSION - REAR, 23000# MULTILEAF NO ANTI-SWAY

SPRING BRAKE CHAMBERS - VENDOR, HALDEX

REAR BRAKE CHAMBERS SIZE 36/36 TYPE

SYNTHETIC LUBRICANT - REAR AXLE, 75W - 90 (SYNTHETIC LUBRICANT)

W/O PROTECTIVE NYLON SPACER BETWEEN DISCS WHEEL TO DRUM

FRAME/WHEELBASE/PLATFORM

WHEELBASE, 268 CA, 192

PLATFORM, 290 AF, 98

FRAME RAILS, 11.811" x 3.54" x .32" (300 x 90 x 8mm) STEEL Section Modulus: 17.7 cu in/RBM 2,120,000 in lbs per rail

FRAME REINFORCEMENT - INSIDE, W/O 5MM INSIDE CHANNEL REINFORCEMENT

AIR/BRAKE

AIR DRYER, MERTORWABCO HEATED AIR DRYER, 1200 W/COALESCING OIL FILTER

W/O RELOCATED AIR TANKS

ANTI-LOCK BRAKE SYSTEM, BENDIX WITHOUT TRACTION CONTROL

AIR CONTROL VALVES - VENDOR, BENDIX SWITCHES AND VALVES WHERE POSSIBLE

Description
BRAKE CONTROL VALVE SYSTEM, SINGLE VALVE SYSTEM
DRAIN VALVES, MANUAL (PETCOCK) DRAIN VALVES ON ALL TANKS
TRAILER CONNECTIONS
TRAILER AIR CONNECTIONS, OMIT TRAILER AIR BRAKE CONNECTIONS
TRAILER ELECTRICAL RECEPTACLE, WITHOUT TRAILER ELECTRICAL RECEPTACLE
OMIT TRAILER CONNECTORS HOLDER
ELECTRICAL
BATTERY BOX(ES), STEEL
BATTERY BOX COVERS, MOLDED PLASTIC
BATTERY BOX - MOUNTING, RIGHT HAND BEHIND SCR
SHOCK PADS UNDER BATTERIES
ELECTRIC CIRCUIT PROTECTION PACKAGE, ALL CIRCUITS FUSE/BREAKER PROTECTED
WATERPROOF ELECTRICAL CONNECTIONS SPRAYED W/PROTECTIVE COATING
"BODY LINK" III W/CAB PASS-THRU
REAR LIGHTING, INCANDESCENT TAIL LAMP MODULE
SIGNAL FLASHER TYPE, TRANSISTORIZED FLASHER FOR TURN SIGNAL
PAINT
PAINT - CAB EXTERIOR, SINGLE COLOR, MACK WHITE (HIGH GLOSS)
PAINT - CAB, URETHANE BASE COAT W/O CLEAR COAT
PAINT - CHASSIS RUNNING GEAR, MACK BLACK (URETHANE)
PAINT - BUMPER, SAME AS CHASSIS RUNNING GEAR
PAINT - FUEL TANK, SAME AS CHASSIS RUNNING GEAR
PAINT - FRONT SPOKE WHEELS, WITHOUT OPTIONAL SPOKE WHEEL PAINT
WITHOUT OPTIONAL SPOKE WHEEL PAINT
FRONT WHEELS PRE-FINISHED WHITE
REAR WHEELS PRE-FINISHED WHITE
PAINT PROCESS CODES
SAME COLOR AS CHASSIS RUNNING GEAR (SZB-A1X)
CHASSIS RUNNING GEAR - STD COLOR (MACK BLACK) (6AB-Z1X)
SAME COLOR AS CHASSIS RUNNING GEAR (7HB-A1X)
W/O CUSTOM PAINT FOR HUB&DRUM/SPOKES (6YB-Z1X)
W/O CUSTOM PAINTED FRONT/REAR RIM/WHEEL (6BB-Z1X)
PTO/SPECIAL TY/ADDITIONAL EQUIPMENT
PTO - REAR ENGINE (REPTO), WITHOUT REAR ENGINE POWER TAKE OFF
FURNISH TCA21 FOR USE W/ALLISON 3000 SERIES TRANSMISSION
V-MAC IV PROGRAMMABLE PARAMETERS
CUSTOMER VEHICLE LIMITING SPEED (MPH) 65 mph
PEDAL ROAD SPEED LIMITER (MPH) 65 mph
LG/VLS FEATURE ACTIVATION Omit
LOWER GEAR VEHICLE LIMITING SPEED (MPH) 00 mph
SOFT RSL Omit
PDLO ENGAGED VLS FEATURE Furnish
PDLO ENGAGED VEHICLE LIMITING SPEED 00 rpm
CRUISE CONTROL SETTINGS WITH ALLISON TRANS
CRUISE CONTROL MAX SET SPEED (MPH) 65 mph
CRUISE CONTROL MIN SET SPEED (MPH) 20 mph

Description

CRUISE CONTROL AUTORESUME W/CLUTCH Omit
CRUISEN BRAKE ENGAGEMENT DELAY (MPH) 0 mph
SMOOTH CRUISE Omit
ENGINE OVERSPEED COMPANY LIMIT (RPM) 2200 rpm
FUELED ENGINE OVERSPEED COMPANY LIMIT (RPM) 2100 rpm
VEHICLE OVERSPEED COMPANY LIMIT (MPH) 75 mph
FUELED VEHICLE OVERSPEED COMPANY LIMIT (MPH) 70 mph
IDLE LOGGING DELAY (MIN) 2
Monthly Trip Summary
PERIODIC TRIP HOUR OF DAY 0 (disable)
PERIODIC TRIP DAY OF WEEK 0 (disable)
PERIODIC TRIP DAY OF MONTH 1
DAYTIME RUNNING LIGHTS W/O OVERRIDE SWITCH
DRL OVERRIDE SWITCH SPEED THRESHOLD (MPH) 00
DRL OVERRIDE SWITCH OFF TIME (MIN) 00 mph
CO-PILOT FLEET TRIP PROGRAMMING ACCESS Fleet Level
FLEET MANAGEMENT VIA CO-PILOT Omit
EHT MAX ENGINE SET SPEED (RPM)
2100 rpm
EHT MIN ENGINE SET SPEED (RPM) 700 rpm
EHT VEHICLE SPEED RANGE LIMIT (MPH) 10 mph
EHT RAMP RATE (RPM/Sec)
EHT SINGLE SPEED CONTROL ACTIVATION Omit
EHT SINGLE SPEED CONTROL SET SPEED (RPM) 0000 rpm
EHT JUMP-TO-MIN SET SPEED Omit
EHT HOLD TO NEAREST RPM 00 rpm
EHT ACCEL.-DECCEL. BUMP-UP RPM 00 rpm
EHT ACCEL.-DECCEL. BUMP-DOWN RPM 00 rpm
ENGINE PROTECTION - OIL PRESSURE SHUTDOWN Furnish
ENGINE PROTECTION - COOLANT LEVEL SHUTDOWN Omit
ENGINE PROTECTION - COOLANT TEMP SHUTDOWN Furnish
ENGINE PROTECTION - ENGINE OIL TEMP SHUTDOWN Furnish
ENGINE PROTECTION TRANS OIL TEMP SHUTDOWN Furnish
FUEL ECONOMY INCENTIVE FOR USE WITH INSTRUMENT CLUSTER DISPLAY (COJ 0002)
FEI PENALTY TARGET FUEL ECONOMY No Driver Incentive
FEI PENALTY TARGET FUEL ECONOMY (MPG) 0.0
FEI PENALTY VEHICLE SPEED DECREASE (MPH) 0 mph
FEI REWARD TARGET FUEL ECONOMY (MPG) 0.0
FEI REWARD VEHICLE SPEED INCREASE (MPH) 0 mph
FEI DISTANCE CALCULATION INTERVAL (Miles) 00
GOVERNOR SETTINGS FOR USE WITH AUTOMATIC TRANSMISSIONS
GOVERNOR TYPE Min-Max Governor
ENGINE RPM LIMIT IN UPPER GEARS 0000
ENGINE HIGH IDLE SPEED IF STOPPED 0000
VEHICLE ACCELERATION LIMITING FEATURE Disable
ENGINE LOW IDLE SET SPEED (RPM) 700 rpm

Description

DRIVER LOW IDLE ADJUST FEATURE ACTIVATION Omit
SMART IDLE FEATURE ACTIVATION Omit
SMART IDLE ELEVATED IDLE RPM TIME (MINS) 10
IDLE S/D ABS TAMPER CHECK Omit
IDLE COOLDOWN FEATURE ACTIVATION Omit
IDLE SHUTDOWN FEATURE ACTIVATION Omit
IDLE SHUTDOWN TIME (MINS) 60
IDLE SHUTDOWN WARNING TIME (SECS) 30
IDLE SHUTDOWN WARM-UP TEMPERATURE (DEG F) 100
IDLE SHUTDOWN WARM-UP TIMER (MINS) 5
IDLE S/D OVERRIDE W/PTO Omit
IDLE S/D OVERRIDE W/EHT Omit
IDLE S/D OVERRIDE W/PTO Omit
IDLE S/D OVERRIDE W/ENGINE LOAD Furnish
IDLE S/D OVERRIDE % ENGINE LOAD THRESHOLD 00
IDLE S/D CONTROL W/O Idle Shutdown
IDLE S/D OVERRIDE LOWER TEMP. THRESHOLD (DEG F) 00
IDLE S/D OVERRIDE UPPER TEMP. THRESHOLD (DEG F) 00
MAINTENANCE MONITOR FEATURE ACTIVATION Furnish
MAINTENANCE MONITOR OEM DEFAULT INTERVALS MP Vocational
MAINTENANCE DUE WARNING PERCENT 90
PTO 1 MAX ENGINE SET SPEED (RPM) 0000 rpm
PTO 1 MIN ENGINE SET SPEED (RPM) 700 rpm
PTO 1 VEHICLE SPEED RANGE LIMIT (MPH) 10 mph
PTO 1 RAMP RATE (RPM/Sec) 250
PTO 1 SINGLE SPEED CONTROL ACTIVATION Omit
PTO 1 SINGLE SPEED CONTROL SET SPEED (RPM) 0000 rpm
PTO 1 SINGLE SPEED CONTROL AUTOSET Omit
PTO 1 JUMP-TO-MIN SET SPEED Omit
PTO 1 VEHICLE LIMITING SPEED (MPH) 60 mph
PTO 1 HOLD TO NEAREST RPM 00 rpm
PTO 1 ACCEL-DECEL BUMP-UP RPM 00 rpm
PTO 1 ACCEL-DECEL BUMP-DOWN RPM 00 rpm
PTO 2 MAX ENGINE SET SPEED (RPM) 2100 rpm
PTO 2 MIN ENGINE SET SPEED (RPM) 0 rpm
PTO 2 VEHICLE SPEED RANGE LIMIT (MPH) 10 mph
PTO 2 RAMP RATE (RPM/Sec) 100
PTO 2 SINGLE SPEED CONTROL ACTIVATION Omit
PTO 2 SINGLE SPEED CONTROL SET SPEED (RPM) 0000 rpm
PTO 2 SINGLE SPEED CONTROL AUTOSET Omit
PTO 2 JUMP-TO-MIN SET SPEED Omit
PTO 2 VEHICLE LIMITING SPEED (MPH) 60 mph
PTO 2 HOLD TO NEAREST RPM 00 rpm
PTO 2 ACCEL-DECEL BUMP-UP RPM 00 rpm
PTO 2 ACCEL-DECEL BUMP-DOWN RPM 00 rpm
SPEED SENSOR TAMPER DETECTION SYSTEM ACTIVATION Furnish

Description

SPEED SENSOR TAMPER DETECTION TORQUE LIMIT (%) 50

DEALER INFORMATION

ENGINE WARRANTY, 2YR/250,000 MILES ENGINE WARRANTY US10

MANUALS, PEDIGREED PROTECTION PLAN TECH. SERVICE MANUAL PROVIDED

PILOT INSPECTION, WITHOUT PILOT INSPECTION

ALLISON PROGRAM

STANDARD SHIPPING INSTRUCTIONS



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1028

File ID: 2014-1028

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 04/01/2014

Brief Title: Approve Specifications and Authorize Publication of Advertisement for Various Water Term Bids for the period beginning May 21, 2014 and ending March 31, 2016

Final Action:

Minute Book Number: MB2014-107

Title:

Approve Specifications and Authorize Publication of Advertisement for Various Water Term Bids for the period beginning May 21, 2014 and ending March 31, 2016

Notes:

Sponsors:

Enactment Date:

Attachments: 04-08-Advertise Water Term Bids, executed
04-08-Advertise Water Term Bids

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-1028

Title

Approve Specifications and Authorize Publication of Advertisement for Various Water Term Bids for the period beginning May 21, 2014 and ending March 31, 2016

Summary

Approve Specifications and Authorize Publication of Advertisement for Various Water Term Bids for the period beginning May 21, 2014 and ending March 31, 2016

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive sealed bids until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall of said City for furnishing the City's requirements of the following supplies for the Water Department beginning on May 21, 2014 and ending March 31, 2016, to-wit:

- ITEM #6 TWO WAY FIRE HYDRANTS
- ITEM #7 THREE WAY FIRE HYDRANTS
- ITEM #8 STAINLESS STEEL FULL CIRCLE REPAIR CLAMPS
- ITEM #11 CHLORINE GAS IN 150 LB AND ONE TON CONTAINERS
- ITEM #13 SODIUM FLUORASILICATE AND SODIUM FLUORIDE
- ITEM #17 PLASTIC FLEXIBLE COUPLINGS AND CONNECTORS CONSTRUCTED OF ELASTOMERIC POLYVINYL CHLORIDE
- ITEM #20 FURNISH LABOR, EQUIPMENT, AND MATERIAL FOR REPAIR, REPLACEMENT, OR INSTALLATION OF DUCTILE IRON OR PVC WATER LINES AND FITTINGS
- ITEM #21 CORPORATION STOP, 3 PART UNION, STRAIGHT COUPLING, AND CORPORATION STOP COUPLINGS
- ITEM #23 LEAK REPAIR CLAMPS, COMPRESSION FITTINGS, AND BELL JOINT LEAK CLAMPS
- ITEM #28 REPLACEMENT PARTS FOR AERATORS AT THE LAGOONS

The above shall bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

Each BID must be received in a sealed envelope which is marked in the lower left-hand corner with the word "BID" and the NAME OF ITEM on which bid is being made and the DATE OF BID OPENING.

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 8th day of April, 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY:

CITY CLERK

(SEAL)

**SPECIFICATIONS FOR ITEM #6: TWO-WAY FIRE HYDRANTS FOR THE HATTIESBURG
WATER DEPARTMENT**

Bidder shall bid on furnishing Two-Way Fire Hydrants for the Hattiesburg Water Department, which meets or exceeds the following specifications, to-wit:

All Fire Hydrants bid upon shall have:

1½" pentagon operating nut opening left

The 6" shoe connection shall be as specified (flanged, A/C, M.J., etc.). A minimum of six bolts and nuts is required to fasten the shoe to the lower barrel.

2½" and 4½" (When specified) National Standard hose thread nozzles, interchangeable, threaded and locked in place with stainless steel screw(s) or lock(s) and sealed with "O" ring seal(s).

Nozzle caps attached with chain stainless steel safety stem coupling

Traffic model, break-a-way safety flange on upper barrel; and Dual "O" ring seals for positive water and lubricant sealing of bonnet section

AWWA approved lubrication system with oil reservoir that automatically circulates oil lubricants to all stem threads and bearing surfaces each time the hydrant is operated

Valve assembly will consist of bronze seat and drain ring, drain ring housing and compression type main valve all bolted to shoe to permit easy removal for repair.

Fire Hydrant will be dry barrel, post type with compression main valve closing with pressure

Must be equal to or better than Mueller Centurion Nos. A-420 and A-422. Prices shall be given for furnishing hydrants for 3 foot, 4 foot and 5 foot trenches.

TYPE #1. Fire hydrant with 5-1/4" valve opening, 6" Mechanical Joint inlet connection, to fit both standard and oversize pipe (equal to Mueller D-150 Mechanical Joint shoe), with two 2½" hose nozzle connections.

#2. Fire hydrant with 4½" valve opening, 4" Mechanical Joint inlet connection, to fit both standard and oversize pipe (equal to Mueller D-150 Mechanical Joint shoe), two 2½" hose nozzle connections.

The City of Hattiesburg will only accept bids for products manufactured and assembled/package in plants located in the United States. Written certification shall be provided upon request of Hattiesburg Water Department Officials.

The City reserves the right to award multiple categories or line items to the

lowest and best bidder. All bidders must list the manufacturer and model or part number for each product offered.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of one year.

DELIVERY: F.O.B. Hattiesburg, Mississippi, within seven (7) working days from issuance of purchase order, freight prepaid.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

BID
TWO-WAY FIRE HYDRANTS -
HATTIESBURG WATER DEPARTMENT, ITEM #6
OPEN 10:00 A.M. MAY 1, 2014

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: _____
CITY CLERK

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #6 - TWO-WAY FIRE HYDRANTS FOR THE HATTIESBURG WATER
DEPARTMENT

ITEMS	MANUFACTURER/MODEL #	UNIT BID PRICE
TYPE # 1		
3' BURY		
4' BURY		
5' BURY		
TOTAL		

TYPE # 2		
3' BURY		
4' BURY		
5' BURY		
TOTAL		

GRAND TOTAL BID PRICE	
-----------------------	--

NAME OF COMPANY

STREET/P.O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE

**SPECIFICATIONS FOR ITEM #7: THREE-WAY FIRE HYDRANTS FOR THE HATTIESBURG
WATER DEPARTMENT**

Bidder shall bid on furnishing Three-Way Fire Hydrants for the Hattiesburg Water Department, which meets or exceeds the following specifications, to-wit:

All Fire Hydrants bid upon shall have:

1½" pentagon operating nut opening left

The 6" shoe connection shall be as specified (flanged, A/C, M.J., etc.) A minimum of six bolts and nuts is required to fasten the shoe to the lower barrel.

2-2½" and 1-4½" National Standard hose thread nozzles, interchangeable, field replaceable, "O" ring sealed, threaded in place and retained with stainless steel locks

Nozzle caps attached with heavy duty non kinking chains

Traffic model, break-a-way safety flange attached with corrosion resistant plated bolts and nuts, and stainless steel safety stem coupling designed to prevent stem or main valve damage

Dual "O" ring seal for positive water and lube sealing of INTERNAL BONNET

Lubrication System with sealed oil reservoir designed to automatically circulate lubricant to stem threads and bearing surfaces each time the hydrant is operated

Valve assembly consisting of bronze seat and drain ring, "O" ring sealed; Bronze upper valve plate; Long life plastic drain valve facings; "O" ring flanged seals

Compression main valve closing with pressure

6" Mechanical Joint shoe inlet to fit both standard and oversized cast iron pipe

Fire Hydrant will be dry barrel with a 5 1/4 valve opening, post type equal to or better than Mueller Super Centurion 250

Prices shall be given for 3 foot, 4 foot and 5 foot trench depth lengths

The City of Hattiesburg will only accept bids for products manufactured and assembled/packaged in plants located in the United States. Written certification shall be provided upon request of Hattiesburg Water Department Officials.

The City reserves the right to award multiple categories or line items to the lowest and best bidder. All bidders must list the manufacturer and model or part

number for each product offered.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of one year.

DELIVERY: F.O.B. Hattiesburg, Mississippi, within seven (7) working days from issuance of purchase order, freight prepaid.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

BID
THREE-WAY FIRE HYDRANTS -
HATTIESBURG WATER DEPARTMENT, ITEM #7
OPEN 10:00 A.M. MAY 1, 2014

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: _____
CITY CLERK

SPECIFICATIONS APPROVED BY:

PUBLIC SERVICES DEPARTMENT

ITEM #7 - THREE-WAY FIRE HYDRANTS FOR THE HATTIESBURG WATER DEPARTMENT

ITEMS	MANUFACTURER/MODEL #	UNIT BID PRICE
TYPE # 1		
3' BURY		
4' BURY		
5' BURY		
TOTAL BID PRICE		

NAME OF COMPANY

STREET/P.O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE

**SPECIFICATIONS FOR ITEM #8: STAINLESS STEEL FULL CIRCLE REPAIR CLAMPS
FOR THE HATTIESBURG WATER DEPARTMENT**

Bidder shall bid on furnishing Stainless Steel Full Circle Repair Clamps, which meets or exceeds the following specifications, to-wit:

Repair Clamps 4" to 20" stainless steel, full circle
repair clamps for iron pipe. Lugs shall be epoxy
coated.

Bidder shall bid on furnishing full circle clamps which meet or exceed the Smith-Blair type 226, 227, or 228 clamps.

The City of Hattiesburg will only accept bids for products manufactured and assembled/packaged in plants located in the United States. Written certification shall be provided upon request of Hattiesburg Water Department Officials.

The City reserves the right to award multiple categories or line items to the lowest and best bidder. All bidders must list the manufacturer and model or part number for each product offered.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of one year.

DELIVERY: F.O.B. Hattiesburg, Mississippi, within seven (7) working days from issuance of purchase order, freight prepaid.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

BID
STAINLESS STEEL FULL CIRCLE REPAIR
CLAMPS - HATTIESBURG WATER DEPARTMENT, ITEM #8
SUBMITTED BY 10:00 A.M. MAY 1, 2014

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: _____
CITY CLERK

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #8 - STAINLESS STEEL FULL CIRCLE REPAIR CLAMPS FOR THE
HATTIESBURG WATER DEPARTMENT

FULL CIRCLE REPAIR CLAMPS	UNIT BID PRICE
4 X 7 ½	
4 X 12 ½	
6 X 7 ½	
6 X 12 ½	
8 X 7 ½	
8 X 12 ½	
10 X 7 ½	
10 X 12 ½	
12 X 7 ½	
12 X 12 ½	
14 X 10	
14 X 15	
16 X 10	
16 X 15	
18 X 10	
18 X 15	
20 X 10	
20 X 15	
TOTAL BID PRICE	

NAME OF COMPANY

STREET/P. O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE

**SPECIFICATIONS FOR ITEM #11: CHLORINE GAS IN 150 LB AND ONE TON CONTAINERS FOR
THE HATTIESBURG WATER DEPARTMENT**

Bidder shall bid on furnishing Chlorine Gas, which meets or exceeds the following specifications, to-wit:

100% Active Chlorine Gas suitable for water purification,
in 150 pound and one (1) ton containers.

Price shall include delivery by truck equipped with loading
and unloading mechanism to handle containers at point of
delivery. No overhead lifting facilities available at point
of delivery.

Must meet all requirements of AWWA Standard #B301-81.

The City of Hattiesburg will only accept bids for products manufactured
and assembled/packaged in plants located in the United States. Written
certification shall be provided upon request of Hattiesburg Water Department
Officials.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form
furnished by the City of Hattiesburg. To ensure continuity of all bids
received, vendors shall bid only on specified item(s) in units(s) of measure
listed. Failure to comply will automatically disqualify bid from
consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory
delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending
March 31, 2016, items to be purchased as required.

**The City of Hattiesburg and/or the vendor has the option to terminate the
contract after a period of one year.**

DELIVERY: Within twenty-four (24) hours after issuance of purchase order,
F.O.B. Hattiesburg, Mississippi, as indicated on Purchase Order, freight
prepaid to all the following locations located within the city limits of
Hattiesburg, Mississippi:

Richburg Tank	2221 S 40 th Avenue
Methodist Tank	450 Weathersby Road
4 th Street Well	3320 W 4 th Street
USM Tank and Well	2811 W 4 th Street
North Lagoon	3401 Lakeview Road
South Lagoon	1903 E Hardy Street
Turner Road Wells and Tank	135 J. Ed Turner Drive
Booster Station @ Industrial Tank	Tatum Blvd
Lake Estates	1101 Lake Estates Drive
(two wells & tank)	

Booster Station

Lincoln Road

NOTE: DELIVERY OF CHLORINE GAS CYLINDERS BY REAR TANDEM AXLE VEHICLE IS NOT POSSIBLE DUE TO RESTRICTED ACCESS. DELIVERY SHALL BE ACCOMPLISHED BY SINGLE AXLE VEHICLE TO THE ABOVE LOCATIONS.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

BID

**CHLORINE GAS IN 150 LB AND ONE TON CONTAINERS -
HATTIESBURG WATER DEPARTMENT, ITEM #11
SUBMITTED BY 10:00 A.M. MAY 1, 2014**

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: _____

CITY CLERK:

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #12 - CHLORINE GAS IN 150 LB CONTAINERS FOR THE HATTIESBURG
WATER DEPARTMENT

ITEM	UNIT BID PRICE
CHLORINE-150 LB. CONTAINERS (PRICE PER 150 POUND CONTAINER)	
CHLORINE-1 TON CONTAINERS (PRICE PER 1 TON CONTAINER)	

NAME OF COMPANY

STREET/P.O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE

SPECIFICATIONS FOR ITEM #13: SODIUM FLUORASILICATE AND SODIUM FLUORIDE FOR THE HATTIESBURG WATER DEPARTMENT

Bidder shall bid on furnishing Sodium Fluorasilicate, which meets or exceeds the following specifications, to-wit:

Sodium Fluorasilicate, Na_2SiF_6 powder form, white in color

Must meet current AWWA B701-84 specifications:
In fifty (50) pound bags

Bidder shall bid on furnishing Sodium Fluoride, which meets or exceeds the following specifications, to-wit:

Sodium Fluoride, NaF granular form, white in color

Must meet current AWWA B701-84 specifications:
In fifty (50) pound bags

The City of Hattiesburg will only accept bids for products manufactured and assembled/packaged in plants located in the United States. Written certification shall be provided upon request of Hattiesburg Water Department Officials.

Delivery shall be accomplished using a flat bed trailer to accommodate use of a ground level forklift for unloading pallets.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

DELIVERY: F.O.B. Hattiesburg, Mississippi, within five (5) working days from issuance of purchase order, within the hours of 7:00 A.M. and 2:00 P.M., freight prepaid.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

BID
SODIUM FLUORASILICATE AND SODIUM FLUORIDE
HATTIESBURG WATER DEPARTMENT, ITEM #13
SUBMITTED BY 10:00 A.M. MAY 1, 2014

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

BY: _____
CITY CLERK

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #13 - SODIUM FLUORASILICATE AND SODIUM FLUORIDE FOR THE
HATTIESBURG WATER DEPARTMENT

ITEM	UNIT BID PRICE
SODIUM FLUORASILICATE 50 LB. BAGS (PRICE PER 50 LB BAG)	
SODIUM FLUORIDE 50 LB. BAGS (PRICE PER 50 LB BAG)	

NAME OF COMPANY

STREET/P.O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

**SPECIFICATIONS FOR ITEM #17: PLASTIC FLEXIBLE COUPLINGS AND CONNECTORS
CONSTRUCTED OF ELASTOMERIC POLYVINYL CHLORIDE FOR
THE SEWER DIVISION, HATTIESBURG WATER DEPARTMENT**

Bidder shall bid on furnishing plastic flexible couplings and connectors in sizes listed on the City of Hattiesburg's bid form provided, which meets or exceeds the following specifications, to-wit:

Couplings and connectors shall be constructed of elastomeric polyvinyl chloride (PVC) with one piece design in concentric and eccentric style couplings, capable of connection to asbestos cement, cast iron, clay, concrete, copper, ductile iron, fibre, plastic, and steel pipe.

4" plastic	to	4" plastic
4" plastic	to	4" concrete
4" plastic	to	4" clay
4" concrete	to	4" concrete
6" plastic	to	4" plastic
6" plastic	to	4" concrete
6" plastic	to	4" clay
6" concrete	to	4" plastic
6" concrete	to	4" clay
6" concrete	to	4" concrete
6" plastic	to	6" plastic
6" plastic	to	6" clay
6" concrete	to	6" plastic
8" concrete	to	6" clay
8" concrete	to	6" plastic
8" concrete	to	6" concrete
8" plastic	to	6" clay
8" plastic	to	6" concrete
8" plastic	to	6" plastic
8" plastic	to	8" plastic
8" plastic	to	8" concrete
8" plastic	to	8" clay
10" plastic	to	10" plastic
10" plastic	to	10" concrete
10" plastic	to	10" clay
12" plastic	to	12" plastic
12" plastic	to	12" concrete
12" plastic	to	12" clay
15" plastic	to	15" plastic
15" plastic	to	15" concrete
15" plastic	to	15" clay

The City reserves the right to award multiple categories or line items to the lowest and best bidder. All bidders must list the manufacturer and model or part number for each product offered.

The City of Hattiesburg will only accept bids for products manufactured and assembled/packaged in plants located in the United States. Written certification shall be provided upon request of Hattiesburg Water Department

Officials:

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of one year.

DELIVERY: F.O.B. Hattiesburg, Mississippi, within seven (7) working days from issuance of purchase order, freight prepaid.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

**BID
PLASTIC FLEXIBLE COUPLINGS AND CONNECTORS -
HATTIESBURG WATER/SEWER DEPARTMENT, ITEM #17
SUBMITTED BY 10:00 A.M. MAY 1, 2014**

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: _____

CITY CLERK

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #17 - PLASTIC FLEXIBLE COUPLINGS AND CONNECTORS CONSTRUCTED
OF ELASTOMERIC POLYVINYL CHLORIDE FOR THE SEWER DIVISION,
HATTIESBURG WATER DEPARTMENT

ITEMS	UNIT BID PRICE
4" PLASTIC TO 4" PLASTIC	
4" PLASTIC TO 4" CONCRETE	
4" PLASTIC TO 4" CLAY	
4" CONCRETE TO 4" CONCRETE	
6" PLASTIC TO 4" PLASTIC	
6" PLASTIC TO 4" CONCRETE	
6" PLASTIC TO 4" CLAY	
6" CONCRETE TO 4" PLASTIC	
6" CONCRETE TO 4" CLAY	
6" CONCRETE TO 4" CONCRETE	
6" PLASTIC TO 6" PLASTIC	
6" PLASTIC TO 6" CLAY	
6" CONCRETE TO 6" PLASTIC	
8" CONCRETE TO 6" CLAY	
8" CONCRETE TO 6" PLASTIC	
8" CONCRETE TO 6" CONCRETE	
8" PLASTIC TO 6" CLAY	
8" PLASTIC TO 6" CONCRETE	
8" PLASTIC TO 6" PLASTIC	
8" PLASTIC TO 8" PLASTIC	
8" PLASTIC TO 8" CONCRETE	
8" PLASTIC TO 8" CLAY	
10" PLASTIC TO 10" PLASTIC	
10" PLASTIC TO 10" CONCRETE	
10" PLASTIC TO 10" CLAY	
12" PLASTIC TO 12" PLASTIC	
12" PLASTIC TO 12" CONCRETE	
12" PLASTIC TO 12" CLAY	
15" PLASTIC TO 15" PLASTIC	
15" PLASTIC TO 15" CONCRETE	
15" PLASTIC TO 15" CLAY	

TOTAL	
-------	--

NAME OF COMPANY

STREET/P.O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE

**SPECIFICATIONS FOR ITEM #20: FURNISH LABOR, EQUIPMENT AND MATERIAL FOR
REPAIR, REPLACEMENT OR INSTALLATION OF DUCTILE
IRON OR PVC WATER LINES AND FITTINGS FOR THE
HATTIESBURG WATER DEPARTMENT**

Bidder shall bid on furnishing all labor, equipment, materials, insurance performance and payment bond where requested, and other necessary appurtenances and other conditions as shown in specifications on file in the City of Hattiesburg Engineering Department and shall be familiar with the subsurface condition within the City of Hattiesburg surrounding the work area.

Bidder shall have available or in his possession equipment of sufficient size and quantity to properly perform said project. Bidder will prepare a list of all equipment he has available to perform the work as shown in specifications on file in the City of Hattiesburg Engineering Department. Equipment list will not include leased or rented equipment.

Bidder will be allowed an allowance of one and one half percent of the total cost of a project if a performance and payment is requested by the City Engineer or his representative on a particular project. Bidder will carry sufficient insurance as outlined in specifications on file and will attach a certificate of insurance to his bid proposal.

Much of the work involved under this proposal could be of an emergency nature and it will be necessary that the successful bidder be able to respond and commence work within a two (2) hour time frame after work order has been issued.

Bidder will be properly licensed within the State of Mississippi for water construction work and will place license number and certificate of responsibility number on bid and in the lower left hand corner of the envelope as required by law.

Work performed under the terms of this contract which provides new installation or repair of water lines shall not exceed one hundred and fifty thousand dollars (\$150,000.00) per project as provided by state law. The City of Hattiesburg reserves the right to bid any and all projects, as determined by the City Engineer, on an individual basis and have said work performed by the successful bidder, or have work performed under this contract, whichever is in the City's best interest.

Pursuant to Section 31-5-51 of the Mississippi Code (Amended) which requires certain vendors have liability insurance, the successful bidder shall furnish to the City of Hattiesburg, before entering into any such contract, proof of general liability insurance coverage in the amount not less than one million dollars (\$1,000,000.00) for bodily injury and property damage.

The City reserves the right to award multiple categories or line items to the lowest and best bidder. All bidders must list the manufacturer and model or part number for each product offered.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Any

item or unit of work that must be performed for completion of repair, replacement or installation that is not shown on bid form will be absorbed by bidder, or as authorized by City Engineer. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of one year.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner EXACTLY as follows:

BID
FURNISH LABOR, EQUIPMENT AND MATERIAL FOR REPAIR, REPLACEMENT
OR INSTALLATION OF DUCTILE IRON OR PVC WATER LINES
AND FITTINGS FOR THE HATTIESBURG WATER DEPARTMENT, ITEM #20
SUBMITTED BY 10:00 A.M. MAY 1, 2014
CERTIFICATE OF RESPONSIBILITY NO. _____

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: _____

CITY CLERK

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #20 - FURNISH LABOR, EQUIPMENT AND MATERIAL FOR REPAIR, REPLACEMENT OR INSTALLATION OF DUCTILE IRON OR PVC WATER LINES AND FITTINGS FOR THE HATTIESBURG WATER DEPARTMENT

ITEMS	UNIT BID PRICE
4" BENDS, INCLUDING BLOCKING, PER EACH	
6" BENDS, INCLUDING BLOCKING, PER EACH	
8" BENDS, INCLUDING BLOCKING, PER EACH	
10" BENDS, INCLUDING BLOCKING, PER EACH	
12" BENDS, INCLUDING BLOCKING, PER EACH	
14" BENDS, INCLUDING BLOCKING, PER EACH	
16" BENDS, INCLUDING BLOCKING, PER EACH	
18" BENDS, INCLUDING BLOCKING, PER EACH	
20" BENDS, INCLUDING BLOCKING, PER EACH	
TOTAL	

4" TEES, INCLUDING BLOCKING, PER EACH	
6" TEES, INCLUDING BLOCKING, PER EACH	
8" TEES, INCLUDING BLOCKING, PER EACH	
10" TEES, INCLUDING BLOCKING, PER EACH	
12" TEES, INCLUDING BLOCKING, PER EACH	
14" TEES, INCLUDING BLOCKING, PER EACH	
16" TEES, INCLUDING BLOCKING, PER EACH	
18" TEES, INCLUDING BLOCKING, PER EACH	
20" TEES, INCLUDING BLOCKING, PER EACH	
TOTAL	

4" VALVES, PER EACH	
6" VALVES, PER EACH	
8" VALVES, PER EACH	
10" VALVES, PER EACH	
12" VALVES, PER EACH	
14" VALVES, PER EACH	
16" VALVES, PER EACH	
18" VALVES, PER EACH	
20" VALVES, PER EACH	
TOTAL	

6" SOLID SLEEVES, PER EACH	
8" SOLID SLEEVES, PER EACH	
10" SOLID SLEEVES, PER EACH	
12" SOLID SLEEVES, PER EACH	
16" SOLID SLEEVES, PER EACH	
TOTAL	

FIRE HYDRANTS, INCLUDING BLOCKING PER EACH	
--	--

VALVE BOXES, PER EACH	
-----------------------	--

ITEMS	UNIT BID PRICE
4" DUCTILE IRON P.C. 350, PER LF	
6" DUCTILE IRON P.C. 350, PER LF	
8" DUCTILE IRON P.C. 350, PER LF	
10" DUCTILE IRON P.C. 350, PER LF	
12" DUCTILE IRON P.C. 350, PER LF	
TOTAL	

14" DUCTILE IRON P.C. 250, PER LF	
16" DUCTILE IRON P.C. 250, PER LF	
18" DUCTILE IRON P.C. 250, PER LF	
20" DUCTILE IRON P.C. 250, PER LF	
TOTAL	

4" PVC C900 P.C. 200, PER LF	
------------------------------	--

6" PVC C900 P.C. 200, PER LF	
8" PVC C900 P.C. 200, PER LF	
10" PVC C900 P.C. 200, PER LF	
12" PVC C900 P.C. 200, PER LF	
14" PVC C900 P.C. 150, PER LF	
16" PVC C900 P.C. 150, PER LF	
18" PVC C900 P.C. 150, PER LF	
20" PVC C900 P.C. 150, PER LF	
TOTAL	

FURNISH LABOR, EQUIPMENT AND MATERIAL FOR DIRECTIONAL BORING OF WATER MAIN USING HDPE PIPE, SDR11, PRESSURE CLASS 260 WITH FUSION JOINTS

ITEMS	UNIT BID PRICE
2" HDPE PER LF	
4" HDPE PER LF	
6" HDPE PER LF	
8" HDPE PER LF	
10" HDPE PER LF	
12" HDPE PER LF	
14" HDPE PER LF	
16" HDPE PER LF	
1" SERVICE LINES	
TOTAL	

FURNISH LABOR, EQUIPMENT AND MATERIAL FOR REPAIR, REPLACEMENT OR INSTALLATIONS OF SERVICE LINE FOR THE HATTIESBURG WATER DEPARTMENT

ITEMS	UNIT BID PRICE
1" TUBING P.C. 200, PER LF	
1" CURB STOP, PER EACH	
1" CORP COCK, PER EACH	
DOUBLE STRAP SERVICE SADDLES - 4", PER EACH	
DOUBLE STRAP SERVICE SADDLES - 6", PER EACH	
DOUBLE STRAP SERVICE SADDLES - 8", PER EACH	
DOUBLE STRAP SERVICE SADDLES - 10", PER EACH	
DOUBLE STRAP SERVICE SADDLES - 12", PER EACH	
TOTAL	

FURNISH EQUIPMENT INCLUDING MAINTENANCE, FUEL AND OPERATOR

ITEMS	UNIT BID PRICE
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BACKHOE, 555 OR EQUAL, PER HOUR	
DUMP TRUCK, 12-14 C.Y., TANDEM, PER HOUR	
VACUUM TRUCK, PER HOUR	
WATER PUMP, 3" OR 4", PER HOUR	
SERVICE TRUCK WITH TWO CREW WORKERS, PER HOUR	
CRAWLER TRACK HOE, PER HOUR	
SKID STEER WITH HYDRAULIC BREAKER, PER HOUR	
MINI EXCAVATOR, PER HOUR	
TOTAL	

REPAIR OF ROADWAY, DRIVES AND PARKING AREAS

ITEMS	UNIT BID PRICE
SELECT GRANULAR FILL, PER C.Y.	
ASPHALT FOR PAVING REPAIR, PER TON	
CONCRETE REPAIR, 6" THICK, PER S. Y.	
CLAY GRAVEL, PER C. Y.	
WASHED GRAVEL, PER C. Y.	
TOTAL	

FURNISH LABOR, EQUIPMENT, AND MATERIAL FOR INSTALLING INSERT A VALVES

ITEMS	UNIT BID PRICE
4" VALVES, PER EACH	
6" VALVES, PER EACH	
8" VALVES, PER EACH	
10" VALVES, PER EACH	
12" VALVES, PER EACH	
TOTAL	

FURNISH SPECIAL FITTING, INVOICE COST PLUS PERCENT FOR HANDLING

ITEMS	UNIT BID PRICE
SPECIAL FITTING, INVOICE COST PLUS PERCENT FOR HANDLING, PER CENT	
TURBINE OR CENTRIFUGAL PUMP, INVOICE COST PLUS PERCENT FOR HANDLING	

FURNISH LABOR, EQUIPMENT, AND MATERIAL FOR INSTALLING TAPPING SLEEVES AND VALVES AND CUTTING HOLE

ITEMS	UNIT BID PRICE
4" X 2" SLEEVE AND VALVE, PER EACH	

4" X 4" SLEEVE AND VALVE, PER EACH	
6" X 2" SLEEVE AND VALVE, PER EACH	
6" X 4" SLEEVE AND VALVER, PER EACH	
8" X 2" SLEEVE AND VALVE, PER EACH	
8" X 4" SLEEVE AND VALVE, PER EACH	
8" X 6" SLEEVE AND VALVE, PER EACH	
8" X 8" SLEEVE AND VALVE, PER EACH	
10" X 2" SLEEVE AND VALVE, PER EACH	
10" X 4" SLEEVE AND VALVE, PER EACH	
10" X 6" SLEEVE AND VALVE, PER EACH	
10" X 8" SLEEVE AND VALVE, PER EACH	
10" X 10" SLEEVE AND VALVE, PER EACH	
12" X 2" SLEEVE AND VALVE, PER EACH	
12" X 4" SLEEVE AND VALVE, PER EACH	
12" X 6" SLEEVE AND VALVE, PER EACH	
12" X 8" SLEEVE AND VALVE, PER EACH	
12" x 10" SLEEVE AND VALVE, PER EACH	
12" X 12" SLEEVE AND VALVE, PER EACH	
16" X 2" SLEEVE AND VALVE, PER EACH	
16" X 4" SLEEVE AND VALVE, PER EACH	
16" X 6" SLEEVE AND VALVE, PER EACH	
16" X 8" SLEEVE AND VALVE, PER EACH	
16" X 10" SLEEVE AND VALVE, PER EACH	
16" X 12" SLEEVE AND VALVE, PER EACH	
16" X 16" SLEEVE AND VALVE, PER EACH	
20" X 4" SLEEVE AND VALVE, PER EACH	
20" X 6" SLEEVE AND VALVE, PER EACH	
20" X 8" SLEEVE AND VALVE, PER EACH	
20" X 10" SLEEVE AND VALVE, PER EACH	
20" X 12" SLEEVE AND VALVE, PER EACH	
20" X 16" SLEEVE AND VALVE, PER EACH	
TOTAL	

GRAND TOTAL BID PRICE	
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NAME OF COMPANY

STREET/P.O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

CERTIFICATE OF RESPONSIBILITY NO.

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE

**SPECIFICATIONS FOR ITEM #21: CORPORATION STOP, 3-PART UNION, STRAIGHT
COUPLING, AND CORPORATION STOP COUPLINGS FOR
THE HATTIESBURG WATER DEPARTMENT**

Bidder shall bid on furnishing Corporation Stop, 3-Part Union, Straight Coupling, and Corporation Stop Couplings for the Hattiesburg Water Department, which meets or exceeds the following specifications, to-wit:

1. Corporation Stop:

Inlet - AWWA (or Mueller) Thread
Outlet - Conductive Compression connection, Type K copper service pipe size, Rubber compression ring with metal retainer insert, or pack joint
Equal to or better than Mueller 110 compression connection, or Ford pack joint
Material - Corporation stop body and moving parts to be red brass
Bidder shall bid on both 3/4" and 1" sizes

2. 3-Part Union:

Connections - Equal to or better than Mueller 110 compression connection, or Ford pack joint
Material - Red brass
Sizes - 3/4" and 1" type K copper size

3. Straight Coupling:

Inlet - Equal to or better than Mueller 110 compression coupling, or Ford pack joint to fit type K copper size
Outlet - Iron pipe threads
Material - Red brass
Sizes - 3/4" and 1" Male and Female

4. Corporation Stop Couplings:

Inlet - Inside Mueller threads
Outlet - Copper
Equal to or better than Mueller H-15485, 1/8 bend, or Ford pack joint 1/8 bend
Material - Red brass
Sizes - 3/4" and 1"

The City of Hattiesburg will only accept bids for products manufactured and assembled/package in plants located in the United States. Written certification shall be provided upon request of Hattiesburg Water Department Officials.

The City reserves the right to award multiple categories or line items to the lowest and best bidder. All bidders must list the manufacturer and model or part number for each product offered.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of one year.

DELIVERY: F.O.B. Hattiesburg, Mississippi, within five (5) working days from issuance of purchase order, freight prepaid.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

BID

**ITEM #21 CORPORATION STOP, 3-PART UNION, STRAIGHT COUPLING,
CORPORATION STOP COUPLINGSHATTIESBURG WATER DEPARTMENT,
SUBMITTED BY 10:00 A.M. MAY 1, 2014**

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: _____

CITY CLERK

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #21 - CORPORATION STOP, 3-PART UNION AND STRAIGHT COUPLING FOR THE
HATTIESBURG WATER DEPARTMENT

ITEMS	MANUFACTURER/MODEL #	UNIT BID PRICE
CORPORATION STOPS		
3/4"		
1"		
3 PART UNIONS		
3/4"		
1"		
STRAIGHT COUPLINGS		
3/4" MALE		
1" MALE		
3/4" FEMALE		
1" FEMALE		
CORPORATION STOP COUPLINGS		
3/4"		
1"		
GRAND TOTAL BID PRICE		

NAME OF COMPANY

STREET/P.O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE

SPECIFICATIONS FOR ITEM #23: LEAK REPAIR CLAMPS, COMPRESSION FITTINGS AND BELL JOINT LEAK CLAMPS FOR THE HATTIESBURG WATER DEPARTMENT

Bidder shall bid on furnishing Leak Repair Clamps, Compression Fittings and Bell Joint Leak Clamps for the Hattiesburg Water Department, which meet or exceed the following specifications, to-wit:

1. All purpose Leak Repair Clamps equal to or exceeds Smith Blair 245 series:

Material - Band - Stainless Steel

Lugs - Grey iron, or malleable iron, ductile iron or stainless steel, epoxy coated

Gaskets - Rubber compound with grid surface

Bolts and Nuts - Galvanized, electroplated or stainless steel

Sizes to fit - 3/4" thru 4" steel pipe

Widths - 3" and 6"

2. Compression Fittings for Steel Water Pipe equal to or exceeds Dressen Style 65L:

Material - Metal must be galvanized, electrocoated or corrosive resistant

Sizes to fit - 3/4" thru 2" diameter steel pipe

Length - 3", 5" and 7"

3. Bell Joint Leak Clamps:

Slip joint pipe, 4" to 20" run, standard, cast iron pipe bells, with galvanized or electrocoated bolts, complete with accessories

The City of Hattiesburg will only accept bids for products manufactured and assembled/package in plants located in the United States. Written certification shall be provided upon request of Hattiesburg Water Department Officials.

The City reserves the right to award multiple categories or line items to the lowest and best bidder. All bidders must list the manufacturer and model or part number for each product offered.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of one year.

DELIVERY: F.O.B. Hattiesburg, Mississippi, within five (5) working days from issuance of purchase order, freight prepaid.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

**BID
LEAK REPAIR CLAMPS, COMPRESSION FITTINGS & BELL JOINT
LEAK CLAMPS FOR THE HATTIESBURG WATER DEPARTMENT, ITEM #23
SUBMITTED BY 10:00 A.M. MAY 1, 2014**

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: _____
CITY CLERK

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #23 - LEAK REPAIR CLAMPS, COMPRESSION FITTINGS AND BELL JOINT
LEAK CLAMPS FOR THE HATTIESBURG WATER DEPARTMENT

LEAK REPAIR CLAMPS (ALL PURPOSE)	UNIT BID PRICE
3/4 X 3	
3/4 X 6	
1 X 3	
1 X 6	
1½ X 3	
1½ X 6	
2 X 3	
2 X 6	
3 X 3	
3 X 6	
4 X 3	
4 X 6	
TOTAL	

COMPRESSION FITTING	UNIT BID PRICE
3/4 X 3	
3/4 X 5	
3/4 X 7	
1 X 3	
1 X 5	
1 X 7	
1½ X 3	
1½ X 5	

1½ X 7	
2 X 3	
2 X 5	
2 X 7	
TOTAL	

BELL JOINT LEAK CLAMPS	UNIT BID PRICE
4"	
6"	
8"	
10"	
12"	
16"	
18"	
20"	
TOTAL	

GRAND TOTAL	
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NAME OF COMPANY

STREET/P.O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE

**SPECIFICATIONS FOR ITEM #28: REPLACEMENT PARTS FOR AERATORS AT THE
LAGOONS FOR THE HATTIESBURG WATER DEPARTMENT**

Bidder shall bid on furnishing Replacement Parts for Aerators at the North and South Lagoons for the Hattiesburg Water Department, which meet or exceed the following specifications, to-wit:

15 H.P. Motors:

1800 RPM
208-230/460 volts 60 Hz
Motor Frame 254 T
Service Factor 1.25
U.S. Motors Catalog number U15P2D or equivalent

10 H.P. Motors

1800 RPM
208-330/460 volts 60 Hz
Motor frame 215 T
Service Factor 1.25
U.S. Motors catalog number U10P2D or equivalent

Belts

RBX048-2 or equivalent
RBX042-2 or equivalent
RBX040-2 or equivalent

Sheave and bushings

2B8.6 SK QD Sheave
2B4.6 SK QD Sheave
1-5/16 inch SK QD Bushing
1-5/8 inch SK QD Bushing

Gear Boxes

Sumitomo 215G Gear reducer 14:1 ratio or equivalent with taper grip bushing

**Bolt-on Bulkhead with four bolt hole pattern or equivalent parts included
in the assembly are**

2-15/16" x 9" long shaft
3-7/16" plastic bearing
2 15/16" x 3 7/16" Bronze Bushing
3 7/16" Lock Collar

Pontoons

22" x 8' Aluminum floats with foam part number WAF2208F or equivalent
25" x 8' Aluminum floats with foam part number WAF2508F or equivalent
27" x 8' Aluminum floats with foam part number WAF2708F or equivalent

The City will accept the lowest and best bid for all replacement parts for the aerator. Replacement parts will be evaluated on conformance with specifications, quality, and reliability of the vendor, and will be awarded on a part by part basis.

It is not our intention to restrict or inhibit any vendor from bidding other manufacturers and/or parts than those listed in these specifications. However, the parts requested must be compatible with the existing equipment.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of one year.

DELIVERY: F.O.B. Hattiesburg, Mississippi, within fourteen (14) working days from issuance of purchase order, freight prepaid.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

**BID
REPLACEMENT PARTS FOR AERATORS AT THE LAGOONS FOR THE
HATTIESBURG WATER DEPARTMENT
SUBMITTED BY 10:00 A.M. MAY 1, 2014**

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: _____

CITY CLERK

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #28 - REPLACEMENT PARTS FOR AERATORS AT THE LAGOONS FOR THE HATTIESBURG WATER DEPARTMENT

ITEM	MANUFACTURER/MODEL #	UNIT BID PRICE
15 H.P. Motors		
10 H.P. Motors		
RBX048-2 Belt (or equivalent)		
RBX042-2 Belt (or equivalent)		
RBX040-2 Belt (or equivalent)		
2B8.6 SK QD Sheave		
2B4.6 SK QD Sheave		
1-5/16" SK QD Bushing		
1-5/8" SK QD Bushing		
Sumitomo 215G Gear Reducer 14:1 ratio (or equivalent)		
2-15/16" x 9" long shaft		
3-7/16" plastic bearing		
2 15/16" x 3 7/16" Bronze Bushing		
3 7/16" Lock Collar		
22" x 8' Aluminum floats		
25" x 8' Aluminum floats		
27" x 8' Aluminum floats		

TOTAL BID PRICE	
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NAME OF COMPANY

STREET/P. O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive sealed bids until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall of said City for furnishing the City's requirements of the following supplies for the Water Department beginning on May 21, 2014 and ending March 31, 2016, to-wit:

- | | |
|----------|---|
| ITEM #6 | TWO WAY FIRE HYDRANTS |
| ITEM #7 | THREE WAY FIRE HYDRANTS |
| ITEM #8 | STAINLESS STEEL FULL CIRCLE REPAIR CLAMPS |
| ITEM #11 | CHLORINE GAS IN 150 LB AND ONE TON CONTAINERS |
| ITEM #13 | SODIUM FLUORASILICATE AND SODIUM FLUORIDE |
| ITEM #17 | PLASTIC FLEXIBLE COUPLINGS AND CONNECTORS CONSTRUCTED OF ELASTOMERIC POLYVINYL CHLORIDE |
| ITEM #20 | FURNISH LABOR, EQUIPMENT, AND MATERIAL FOR REPAIR, REPLACEMENT, OR INSTALLATION OF DUCTILE IRON OR PVC WATER LINES AND FITTINGS |
| ITEM #21 | CORPORATION STOP, 3 PART UNION, STRAIGHT COUPLING, AND CORPORATION STOP COUPLINGS |
| ITEM #23 | LEAK REPAIR CLAMPS, COMPRESSION FITTINGS, AND BELL JOINT LEAK CLAMPS |
| ITEM #28 | REPLACEMENT PARTS FOR AERATORS AT THE LAGOONS |

The above shall bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

Each BID must be received in a sealed envelope which is marked in the lower left-hand corner with the word "BID" and the NAME OF ITEM on which bid is being made and the DATE OF BID OPENING.

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 8th day of April, 2014.

CITY OF HATTIESBURG, MISSISSIPPI

Connie Everett (dc)

BY:

CITY CLERK

(SEAL)

**SPECIFICATIONS FOR ITEM #6: TWO-WAY FIRE HYDRANTS FOR THE HATTIESBURG
WATER DEPARTMENT**

Bidder shall bid on furnishing Two-Way Fire Hydrants for the Hattiesburg Water Department, which meets or exceeds the following specifications, to-wit:

All Fire Hydrants bid upon shall have:

1½" pentagon operating nut opening left

The 6" shoe connection shall be as specified (flanged, A/C, M.J., etc.). A minimum of six bolts and nuts is required to fasten the shoe to the lower barrel.

2½" and 4½" (When specified) National Standard hose thread nozzles, interchangeable, threaded and locked in place with stainless steel screw(s) or lock(s) and sealed with "O" ring seal(s)

Nozzle caps attached with chain stainless steel safety stem coupling

Traffic model, break-a-way safety flange on upper barrel; and Dual "O" ring seals for positive water and lubricant sealing of bonnet section

AWWA approved lubrication system with oil reservoir that automatically circulates oil lubricants to all stem threads and bearing surfaces each time the hydrant is operated

Valve assembly will consist of bronze seat and drain ring, drain ring housing and compression type main valve all bolted to shoe to permit easy removal for repair.

Fire Hydrant will be dry barrel, post type with compression main valve closing with pressure

Must be equal to or better than Mueller Centurion Nos. A-420 and A-422. Prices shall be given for furnishing hydrants for 3 foot, 4 foot and 5 foot trenches.

TYPE #1. Fire hydrant with 5-1/4" valve opening, 6" Mechanical Joint inlet connection, to fit both standard and oversize pipe (equal to Mueller D-150 Mechanical Joint shoe), with two 2½" hose nozzle connections.

#2. Fire hydrant with 4½" valve opening, 4" Mechanical Joint inlet connection, to fit both standard and oversize pipe (equal to Mueller D-150 Mechanical Joint shoe), two 2½" hose nozzle connections.

The City of Hattiesburg will only accept bids for products manufactured and assembled/packaged in plants located in the United States. Written certification shall be provided upon request of Hattiesburg Water Department Officials.

The City reserves the right to award multiple categories or line items to the

lowest and best bidder. All bidders must list the manufacturer and model or part number for each product offered.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of one year.

DELIVERY: F.O.B. Hattiesburg, Mississippi, within seven (7) working days from issuance of purchase order, freight prepaid.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

BID
TWO-WAY FIRE HYDRANTS -
HATTIESBURG WATER DEPARTMENT, ITEM #6
OPEN 10:00 A.M. MAY 1, 2014

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: Connie Everett (SC)
CITY CLERK

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #6 - TWO-WAY FIRE HYDRANTS FOR THE HATTIESBURG WATER DEPARTMENT

ITEMS	MANUFACTURER/MODEL #	UNIT BID PRICE
TYPE # 1		
3' BURY		
4' BURY		
5' BURY		
TOTAL		

TYPE # 2		
3' BURY		
4' BURY		
5' BURY		
TOTAL		

GRAND TOTAL BID PRICE	
-----------------------	--

NAME OF COMPANY

STREET/P.O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE

**SPECIFICATIONS FOR ITEM #7: THREE-WAY FIRE HYDRANTS FOR THE HATTIESBURG
WATER DEPARTMENT**

Bidder shall bid on furnishing Three-Way Fire Hydrants for the Hattiesburg Water Department, which meets or exceeds the following specifications, to-wit:

All Fire Hydrants bid upon shall have:

1½" pentagon operating nut opening left

The 6" shoe connection shall be as specified (flanged, A/C, M.J., etc.) A minimum of six bolts and nuts is required to fasten the shoe to the lower barrel.

2-2½" and 1-4½" National Standard hose thread nozzles, interchangeable, field replaceable, "O" ring sealed, threaded in place and retained with stainless steel locks

Nozzle caps attached with heavy duty non kinking chains

Traffic model, break-a-way safety flange attached with corrosion resistant plated bolts and nuts, and stainless steel safety stem coupling designed to prevent stem or main valve damage

Dual "O" ring seal for positive water and lube sealing of INTERNAL BONNET

Lubrication System with sealed oil reservoir designed to automatically circulate lubricant to stem threads and bearing surfaces each time the hydrant is operated

Valve assembly consisting of bronze seat and drain ring, "O" ring sealed; Bronze upper valve plate; Long life plastic drain valve facings; "O" ring flanged seals

Compression main valve closing with pressure

6" Mechanical Joint shoe inlet to fit both standard and oversized cast iron pipe

Fire Hydrant will be dry barrel with a 5 1/4 valve opening, post type equal to or better than Mueller Super Centurion 250

Prices shall be given for 3 foot, 4 foot and 5 foot trench depth lengths

The City of Hattiesburg will only accept bids for products manufactured and assembled/packaged in plants located in the United States. Written certification shall be provided upon request of Hattiesburg Water Department Officials.

The City reserves the right to award multiple categories or line items to the lowest and best bidder. All bidders must list the manufacturer and model or part

number for each product offered.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of one year.

DELIVERY: F.O.B. Hattiesburg, Mississippi, within seven (7) working days from issuance of purchase order, freight prepaid.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

BID
THREE-WAY FIRE HYDRANTS -
HATTIESBURG WATER DEPARTMENT, ITEM #7
OPEN 10:00 A.M. MAY 1, 2014

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: Connie Everett (C)
CITY CLERK

SPECIFICATIONS APPROVED BY:

PUBLIC SERVICES DEPARTMENT

ITEM #7 - THREE-WAY FIRE HYDRANTS FOR THE HATTIESBURG WATER DEPARTMENT

ITEMS	MANUFACTURER/MODEL #	UNIT BID PRICE
TYPE # 1		
3' BURY		
4' BURY		
5' BURY		
TOTAL BID PRICE		

NAME OF COMPANY

STREET/P.O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE

**SPECIFICATIONS FOR ITEM #8: STAINLESS STEEL FULL CIRCLE REPAIR CLAMPS
FOR THE HATTIESBURG WATER DEPARTMENT**

Bidder shall bid on furnishing Stainless Steel Full Circle Repair Clamps, which meets or exceeds the following specifications, to-wit:

Repair Clamps 4" to 20" stainless steel, full circle
repair clamps for iron pipe. Lugs shall be epoxy
coated.

Bidder shall bid on furnishing full circle clamps which meet or exceed the Smith-Blair type 226, 227, or 228 clamps.

The City of Hattiesburg will only accept bids for products manufactured and assembled/packaged in plants located in the United States. Written certification shall be provided upon request of Hattiesburg Water Department Officials.

The City reserves the right to award multiple categories or line items to the lowest and best bidder. All bidders must list the manufacturer and model or part number for each product offered.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of one year.

DELIVERY: F.O.B. Hattiesburg, Mississippi, within seven (7) working days from issuance of purchase order, freight prepaid.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

BID
STAINLESS STEEL FULL CIRCLE REPAIR
CLAMPS - HATTIESBURG WATER DEPARTMENT, ITEM #8
SUBMITTED BY 10:00 A.M. MAY 1, 2014

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: Connie Everett
CITY CLERK

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #8 - STAINLESS STEEL FULL CIRCLE REPAIR CLAMPS FOR THE
HATTIESBURG WATER DEPARTMENT

FULL CIRCLE REPAIR CLAMPS	UNIT BID PRICE
4 X 7 ½	
4 X 12 ½	
6 X 7 ½	
6 X 12 ½	
8 X 7 ½	
8 X 12 ½	
10 X 7 ½	
10 X 12 ½	
12 X 7 ½	
12 X 12 ½	
14 X 10	
14 X 15	
16 X 10	
16 X 15	
18 X 10	
18 X 15	
20 X 10	
20 X 15	
TOTAL BID PRICE	

NAME OF COMPANY

STREET/P. O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE

**SPECIFICATIONS FOR ITEM #11: CHLORINE GAS IN 150 LB AND ONE TON CONTAINERS FOR
THE HATTIESBURG WATER DEPARTMENT**

Bidder shall bid on furnishing Chlorine Gas, which meets or exceeds the following specifications, to-wit:

100% Active Chlorine Gas suitable for water purification,
in 150 pound and one (1) ton containers.

Price shall include delivery by truck equipped with loading
and unloading mechanism to handle containers at point of
delivery. No overhead lifting facilities available at point
of delivery.

Must meet all requirements of AWWA Standard #B301-81.

The City of Hattiesburg will only accept bids for products manufactured
and assembled/packaged in plants located in the United States. Written
certification shall be provided upon request of Hattiesburg Water Department
Officials.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form
furnished by the City of Hattiesburg. To ensure continuity of all bids
received, vendors shall bid only on specified item(s) in units(s) of measure
listed. Failure to comply will automatically disqualify bid from
consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory
delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending
March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the
contract after a period of one year.

DELIVERY: Within twenty-four (24) hours after issuance of purchase order,
F.O.B. Hattiesburg, Mississippi, as indicated on Purchase Order, freight
prepaid to all the following locations located within the city limits of
Hattiesburg, Mississippi:

Richburg Tank	2221 S 40 th Avenue
Methodist Tank	450 Weathersby Road
4 th Street Well	3320 W 4 th Street
USM Tank and Well	2811 W 4 th Street
North Lagoon	3401 Lakeview Road
South Lagoon	1903 E Hardy Street
Turner Road Wells and Tank	135 J. Ed Turner Drive
Booster Station @ Industrial Tank	Tatum Blvd
Lake Estates	1101 Lake Estates Drive
(two wells & tank)	

Booster Station

Lincoln Road

NOTE: DELIVERY OF CHLORINE GAS CYLINDERS BY REAR TANDEM AXLE VEHICLE IS NOT POSSIBLE DUE TO RESTRICTED ACCESS. DELIVERY SHALL BE ACCOMPLISHED BY SINGLE AXLE VEHICLE TO THE ABOVE LOCATIONS.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

**BID
CHLORINE GAS IN 150 LB AND ONE TON CONTAINERS -
HATTIESBURG WATER DEPARTMENT, ITEM #11
SUBMITTED BY 10:00 A.M. MAY 1, 2014**

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: Connie Everett (DC)

CITY CLERK

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #12 - CHLORINE GAS IN 150 LB CONTAINERS FOR THE HATTIESBURG
WATER DEPARTMENT

ITEM	UNIT BID PRICE
CHLORINE-150 LB. CONTAINERS (PRICE PER 150 POUND CONTAINER)	
CHLORINE-1 TON CONTAINERS (PRICE PER 1 TON CONTAINER)	

NAME OF COMPANY

STREET/P.O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE

SPECIFICATIONS FOR ITEM #13: SODIUM FLUORASILICATE AND SODIUM FLUORIDE FOR THE HATTIESBURG WATER DEPARTMENT

Bidder shall bid on furnishing Sodium Fluorasilicate, which meets or exceeds the following specifications, to-wit:

Sodium Fluorasilicate, $\text{Na}_2 \text{SiF}_6$ powder form, white in color

Must meet current AWWA B701-84 specifications:
In fifty (50) pound bags

Bidder shall bid on furnishing Sodium Fluoride, which meets or exceeds the following specifications, to-wit:

Sodium Fluoride, NaF granular form, white in color

Must meet current AWWA B701-84 specifications:
In fifty (50) pound bags

The City of Hattiesburg will only accept bids for products manufactured and assembled/packaged in plants located in the United States. Written certification shall be provided upon request of Hattiesburg Water Department Officials.

Delivery shall be accomplished using a flat bed trailer to accommodate use of a ground level forklift for unloading pallets.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

DELIVERY: F.O.B. Hattiesburg, Mississippi, within five (5) working days from issuance of purchase order, within the hours of 7:00 A.M. and 2:00 P.M., freight prepaid.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

BID
SODIUM FLUORASILICATE AND SODIUM FLUORIDE -
HATTIESBURG WATER DEPARTMENT, ITEM #13
SUBMITTED BY 10:00 A.M. MAY 1, 2014

APPROVED on this, the 8th day of April A. D., 2014.

WATER DEPARTMENT

ITEM #13 - SODIUM FLUORASILICATE AND SODIUM FLUORIDE FOR THE
HATTIESBURG WATER DEPARTMENT

ITEM	UNIT BID PRICE
SODIUM FLUORASILICATE 50 LB. BAGS (PRICE PER 50 LB BAG)	
SODIUM FLUORIDE 50 LB. BAGS (PRICE PER 50 LB BAG)	

NAME OF COMPANY

STREET/P.O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

**SPECIFICATIONS FOR ITEM #17: PLASTIC FLEXIBLE COUPLINGS AND CONNECTORS
CONSTRUCTED OF ELASTOMERIC POLYVINYL CHLORIDE FOR
THE SEWER DIVISION, HATTIESBURG WATER DEPARTMENT**

Bidder shall bid on furnishing plastic flexible couplings and connectors in sizes listed on the City of Hattiesburg's bid form provided, which meets or exceeds the following specifications, to-wit:

Couplings and connectors shall be constructed of elastomeric polyvinyl chloride (PVC) with one piece design in concentric and eccentric style couplings, capable of connection to asbestos cement, cast iron, clay, concrete, copper, ductile iron, fibre, plastic, and steel pipe.

4" plastic	to	4" plastic
4" plastic	to	4" concrete
4" plastic	to	4" clay
4" concrete	to	4" concrete
6" plastic	to	4" plastic
6" plastic	to	4" concrete
6" plastic	to	4" clay
6" concrete	to	4" plastic
6" concrete	to	4" clay
6" concrete	to	4" concrete
6" plastic	to	6" plastic
6" plastic	to	6" clay
6" concrete	to	6" plastic
8" concrete	to	6" clay
8" concrete	to	6" plastic
8" concrete	to	6" concrete
8" plastic	to	6" clay
8" plastic	to	6" concrete
8" plastic	to	6" plastic
8" plastic	to	8" plastic
8" plastic	to	8" concrete
8" plastic	to	8" clay
10" plastic	to	10" plastic
10" plastic	to	10" concrete
10" plastic	to	10" clay
12" plastic	to	12" plastic
12" plastic	to	12" concrete
12" plastic	to	12" clay
15" plastic	to	15" plastic
15" plastic	to	15" concrete
15" plastic	to	15" clay

The City reserves the right to award multiple categories or line items to the lowest and best bidder. All bidders must list the manufacturer and model or part number for each product offered.

The City of Hattiesburg will only accept bids for products manufactured and assembled/packaged in plants located in the United States. Written certification shall be provided upon request of Hattiesburg Water Department

Officials.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of one year.

DELIVERY: F.O.B. Hattiesburg, Mississippi, within seven (7) working days from issuance of purchase order, freight prepaid.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

BID
PLASTIC FLEXIBLE COUPLINGS AND CONNECTORS -
HATTIESBURG WATER/SEWER DEPARTMENT, ITEM #17
SUBMITTED BY 10:00 A.M. MAY 1, 2014

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: Connie Everett (sc)

CITY CLERK

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #17 - PLASTIC FLEXIBLE COUPLINGS AND CONNECTORS CONSTRUCTED
OF ELASTOMERIC POLYVINYL CHLORIDE FOR THE SEWER DIVISION,
HATTIESBURG WATER DEPARTMENT

ITEMS	UNIT BID PRICE
4" PLASTIC TO 4" PLASTIC	
4" PLASTIC TO 4" CONCRETE	
4" PLASTIC TO 4" CLAY	
4" CONCRETE TO 4" CONCRETE	
6" PLASTIC TO 4" PLASTIC	
6" PLASTIC TO 4" CONCRETE	
6" PLASTIC TO 4" CLAY	
6" CONCRETE TO 4" PLASTIC	
6" CONCRETE TO 4" CLAY	
6" CONCRETE TO 4" CONCRETE	
6" PLASTIC TO 6" PLASTIC	
6" PLASTIC TO 6" CLAY	
6" CONCRETE TO 6" PLASTIC	
8" CONCRETE TO 6" CLAY	
8" CONCRETE TO 6" PLASTIC	
8" CONCRETE TO 6" CONCRETE	
8" PLASTIC TO 6" CLAY	
8" PLASTIC TO 6" CONCRETE	
8" PLASTIC TO 6" PLASTIC	
8" PLASTIC TO 8" PLASTIC	
8" PLASTIC TO 8" CONCRETE	
8" PLASTIC TO 8" CLAY	
10" PLASTIC TO 10" PLASTIC	
10" PLASTIC TO 10" CONCRETE	
10" PLASTIC TO 10" CLAY	
12" PLASTIC TO 12" PLASTIC	
12" PLASTIC TO 12" CONCRETE	
12" PLASTIC TO 12" CLAY	
15" PLASTIC TO 15" PLASTIC	
15" PLASTIC TO 15" CONCRETE	
15" PLASTIC TO 15" CLAY	

TOTAL	
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NAME OF COMPANY

STREET/P.O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE

**SPECIFICATIONS FOR ITEM #20: FURNISH LABOR, EQUIPMENT AND MATERIAL FOR
REPAIR, REPLACEMENT OR INSTALLATION OF DUCTILE
IRON OR PVC WATER LINES AND FITTINGS FOR THE
HATTIESBURG WATER DEPARTMENT**

Bidder shall bid on furnishing all labor, equipment, materials, insurance performance and payment bond where requested, and other necessary appurtenances and other conditions as shown in specifications on file in the City of Hattiesburg Engineering Department and shall be familiar with the subsurface condition within the City of Hattiesburg surrounding the work area.

Bidder shall have available or in his possession equipment of sufficient size and quantity to properly perform said project. Bidder will prepare a list of all equipment he has available to perform the work as shown in specifications on file in the City of Hattiesburg Engineering Department. Equipment list will not include leased or rented equipment.

Bidder will be allowed an allowance of one and one half percent of the total cost of a project if a performance and payment is requested by the City Engineer or his representative on a particular project. Bidder will carry sufficient insurance as outlined in specifications on file and will attach a certificate of insurance to his bid proposal.

Much of the work involved under this proposal could be of an emergency nature and it will be necessary that the successful bidder be able to respond and commence work within a two (2) hour time frame after work order has been issued.

Bidder will be properly licensed within the State of Mississippi for water construction work and will place license number and certificate of responsibility number on bid and in the lower left hand corner of the envelope as required by law.

Work performed under the terms of this contract which provides new installation or repair of water lines shall not exceed one hundred and fifty thousand dollars (\$150,000.00) per project as provided by state law. The City of Hattiesburg reserves the right to bid any and all projects, as determined by the City Engineer, on an individual basis and have said work performed by the successful bidder, or have work performed under this contract, whichever is in the City's best interest.

Pursuant to Section 31-5-51 of the Mississippi Code (Amended) which requires certain vendors have liability insurance, the successful bidder shall furnish to the City of Hattiesburg, before entering into any such contract, proof of general liability insurance coverage in the amount not less than one million dollars (\$1,000,000.00) for bodily injury and property damage.

The City reserves the right to award multiple categories or line items to the lowest and best bidder. All bidders must list the manufacturer and model or part number for each product offered.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Any

item or unit of work that must be performed for completion of repair, replacement or installation that is not shown on bid form will be absorbed by bidder, or as authorized by City Engineer. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of one year.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

BID
FURNISH LABOR, EQUIPMENT AND MATERIAL FOR REPAIR, REPLACEMENT
OR INSTALLATION OF DUCTILE IRON OR PVC WATER LINES
AND FITTINGS FOR THE HATTIESBURG WATER DEPARTMENT, ITEM #20
SUBMITTED BY 10:00 A.M. MAY 1, 2014
CERTIFICATE OF RESPONSIBILITY NO. _____

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: Connie Everett (SC)

CITY CLERK

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #20 - FURNISH LABOR, EQUIPMENT AND MATERIAL FOR REPAIR, REPLACEMENT OR
INSTALLATION OF DUCTILE IRON OR PVC WATER LINES AND FITTINGS FOR
THE HATTIESBURG WATER DEPARTMENT

ITEMS	UNIT BID PRICE
4" BENDS, INCLUDING BLOCKING, PER EACH	
6" BENDS, INCLUDING BLOCKING, PER EACH	
8" BENDS, INCLUDING BLOCKING, PER EACH	
10" BENDS, INCLUDING BLOCKING, PER EACH	
12" BENDS, INCLUDING BLOCKING, PER EACH	
14" BENDS, INCLUDING BLOCKING, PER EACH	
16" BENDS, INCLUDING BLOCKING, PER EACH	
18" BENDS, INCLUDING BLOCKING, PER EACH	
20" BENDS, INCLUDING BLOCKING, PER EACH	
TOTAL	

4" TEES, INCLUDING BLOCKING, PER EACH	
6" TEES, INCLUDING BLOCKING, PER EACH	
8" TEES, INCLUDING BLOCKING, PER EACH	
10" TEES, INCLUDING BLOCKING, PER EACH	
12" TEES, INCLUDING BLOCKING, PER EACH	
14" TEES, INCLUDING BLOCKING, PER EACH	
16" TEES, INCLUDING BLOCKING, PER EACH	
18" TEES, INCLUDING BLOCKING, PER EACH	
20" TEES, INCLUDING BLOCKING, PER EACH	
TOTAL	

4" VALVES, PER EACH	
6" VALVES, PER EACH	
8" VALVES, PER EACH	
10" VALVES, PER EACH	
12" VALVES, PER EACH	
14" VALVES, PER EACH	
16" VALVES, PER EACH	
18" VALVES, PER EACH	
20" VALVES, PER EACH	
TOTAL	

6" SOLID SLEEVES, PER EACH	
8" SOLID SLEEVES, PER EACH	
10" SOLID SLEEVES, PER EACH	
12" SOLID SLEEVES, PER EACH	
16" SOLID SLEEVES, PER EACH	
TOTAL	

FIRE HYDRANTS, INCLUDING BLOCKING PER EACH	
--	--

VALVE BOXES, PER EACH	
-----------------------	--

ITEMS	UNIT BID PRICE
4" DUCTILE IRON P.C. 350, PER LF	
6" DUCTILE IRON P.C. 350, PER LF	
8" DUCTILE IRON P.C. 350, PER LF	
10" DUCTILE IRON P.C. 350, PER LF	
12" DUCTILE IRON P.C. 350, PER LF	
TOTAL	

14" DUCTILE IRON P.C. 250, PER LF	
16" DUCTILE IRON P.C. 250, PER LF	
18" DUCTILE IRON P.C. 250, PER LF	
20" DUCTILE IRON P.C. 250, PER LF	
TOTAL	

4" PVC C900 P.C. 200, PER LF	
------------------------------	--

6" PVC C900 P.C. 200, PER LF	
8" PVC C900 P.C. 200, PER LF	
10" PVC C900 P.C. 200, PER LF	
12" PVC C900 P.C. 200, PER LF	
14" PVC C900 P.C. 150, PER LF	
16" PVC C900 P.C. 150, PER LF	
18" PVC C900 P.C. 150, PER LF	
20" PVC C900 P.C. 150, PER LF	
TOTAL	

FURNISH LABOR, EQUIPMENT AND MATERIAL FOR DIRECTIONAL BORING OF
WATER MAIN USING HDPE PIPE, SDR11, PRESSURE CLASS 260 WITH FUSION JOINTS

ITEMS	UNIT BID PRICE
2" HDPE PER LF	
4" HDPE PER LF	
6" HDPE PER LF	
8" HDPE PER LF	
10" HDPE PER LF	
12" HDPE PER LF	
14" HDPE PER LF	
16" HDPE PER LF	
1" SERVICE LINES	
TOTAL	

FURNISH LABOR, EQUIPMENT AND MATERIAL FOR REPAIR, REPLACEMENT OR
INSTALLATIONS OF SERVICE LINE FOR THE HATTIESBURG WATER DEPARTMENT

ITEMS	UNIT BID PRICE
1" TUBING P.C. 200, PER LF	
1" CURB STOP, PER EACH	
1" CORP COCK, PER EACH	
DOUBLE STRAP SERVICE SADDLES - 4", PER EACH	
DOUBLE STRAP SERVICE SADDLES - 6", PER EACH	
DOUBLE STRAP SERVICE SADDLES - 8", PER EACH	
DOUBLE STRAP SERVICE SADDLES - 10", PER EACH	
DOUBLE STRAP SERVICE SADDLES - 12", PER EACH	
TOTAL	

FURNISH EQUIPMENT INCLUDING MAINTENANCE, FUEL AND OPERATOR

ITEMS	UNIT BID PRICE
-------	----------------

BACKHOE, 555 OR EQUAL, PER HOUR	
DUMP TRUCK, 12-14 C.Y., TANDEM, PER HOUR	
VACUUM TRUCK, PER HOUR	
WATER PUMP, 3" OR 4", PER HOUR	
SERVICE TRUCK WITH TWO CREW WORKERS, PER HOUR	
CRAWLER TRACK HOE, PER HOUR	
SKID STEER WITH HYDRAULIC BREAKER, PER HOUR	
MINI EXCAVATOR, PER HOUR	
TOTAL	

REPAIR OF ROADWAY, DRIVES AND PARKING AREAS

ITEMS	UNIT BID PRICE
SELECT GRANULAR FILL, PER C.Y.	
ASPHALT FOR PAVING REPAIR, PER TON	
CONCRETE REPAIR, 6" THICK, PER S. Y.	
CLAY GRAVEL, PER C. Y.	
WASHED GRAVEL, PER C. Y.	
TOTAL	

FURNISH LABOR, EQUIPMENT, AND MATERIAL FOR INSTALLING INSERT A VALVES

ITEMS	UNIT BID PRICE
4" VALVES, PER EACH	
6" VALVES, PER EACH	
8" VALVES, PER EACH	
10" VALVES, PER EACH	
12" VALVES, PER EACH	
TOTAL	

FURNISH SPECIAL FITTING, INVOICE COST PLUS PERCENT FOR HANDLING

ITEMS	UNIT BID PRICE
SPECIAL FITTING, INVOICE COST PLUS PERCENT FOR HANDLING, PER CENT	
TURBINE OR CENTRIFUGAL PUMP, INVOICE COST PLUS PERCENT FOR HANDLING	

FURNISH LABOR, EQUIPMENT, AND MATERIAL FOR INSTALLING TAPPING SLEEVES AND VALVES AND CUTTING HOLE

ITEMS	UNIT BID PRICE
4" X 2" SLEEVE AND VALVE, PER EACH	

4" X 4" SLEEVE AND VALVE, PER EACH	
6" X 2" SLEEVE AND VALVE, PER EACH	
6" X 4" SLEEVE AND VALVER, PER EACH	
8" X 2" SLEEVE AND VALVE, PER EACH	
8" X 4" SLEEVE AND VALVE, PER EACH	
8" X 6" SLEEVE AND VALVE, PER EACH	
8" X 8" SLEEVE AND VALVE, PER EACH	
10" X 2" SLEEVE AND VALVE, PER EACH	
10" X 4" SLEEVE AND VALVE, PER EACH	
10" X 6" SLEEVE AND VALVE, PER EACH	
10" X 8" SLEEVE AND VALVE, PER EACH	
10" X 10" SLEEVE AND VALVE, PER EACH	
12" X 2" SLEEVE AND VALVE, PER EACH	
12" X 4" SLEEVE AND VALVE, PER EACH	
12" X 6" SLEEVE AND VALVE, PER EACH	
12" X 8" SLEEVE AND VALVE, PER EACH	
12" X 10" SLEEVE AND VALVE, PER EACH	
12" X 12" SLEEVE AND VALVE, PER EACH	
16" X 2" SLEEVE AND VALVE, PER EACH	
16" X 4" SLEEVE AND VALVE, PER EACH	
16" X 6" SLEEVE AND VALVE, PER EACH	
16" X 8" SLEEVE AND VALVE, PER EACH	
16" X 10" SLEEVE AND VALVE, PER EACH	
16" X 12" SLEEVE AND VALVE, PER EACH	
16" X 16" SLEEVE AND VALVE, PER EACH	
20" X 4" SLEEVE AND VALVE, PER EACH	
20" X 6" SLEEVE AND VALVE, PER EACH	
20" X 8" SLEEVE AND VALVE, PER EACH	
20" X 10" SLEEVE AND VALVE, PER EACH	
20" X 12" SLEEVE AND VALVE, PER EACH	
20" X 16" SLEEVE AND VALVE, PER EACH	
TOTAL	

GRAND TOTAL BID PRICE	
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NAME OF COMPANY

STREET/P.O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

CERTIFICATE OF RESPONSIBILITY NO.

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE

**SPECIFICATIONS FOR ITEM #21: CORPORATION STOP, 3-PART UNION, STRAIGHT
COUPLING, AND CORPORATION STOP COUPLINGS FOR
THE HATTIESBURG WATER DEPARTMENT**

Bidder shall bid on furnishing Corporation Stop, 3-Part Union, Straight Coupling, and Corporation Stop Couplings for the Hattiesburg Water Department, which meets or exceeds the following specifications, to-wit:

1. Corporation Stop:

Inlet - AWWA (or Mueller) Thread
Outlet - Conductive Compression connection, Type K copper service pipe size, Rubber compression ring with metal retainer insert, or pack joint
Equal to or better than Mueller 110 compression connection, or Ford pack joint
Material - Corporation stop body and moving parts to be red brass
Bidder shall bid on both 3/4" and 1" sizes

2. 3-Part Union:

Connections - Equal to or better than Mueller 110 compression connection, or Ford pack joint
Material - Red brass
Sizes - 3/4" and 1" type K copper size

3. Straight Coupling:

Inlet - Equal to or better than Mueller 110 compression coupling, or Ford pack joint to fit type K copper size
Outlet - Iron pipe threads
Material - Red brass
Sizes - 3/4" and 1" Male and Female

4. Corporation Stop Couplings:

Inlet - Inside Mueller threads
Outlet - Copper
Equal to or better than Mueller H-15485, 1/8 bend, or Ford pack joint 1/8 bend
Material - Red brass
Sizes - 3/4" and 1"

The City of Hattiesburg will only accept bids for products manufactured and assembled/packaged in plants located in the United States. Written certification shall be provided upon request of Hattiesburg Water Department Officials.

The City reserves the right to award multiple categories or line items to the lowest and best bidder. All bidders must list the manufacturer and model or part number for each product offered.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of one year.

DELIVERY: F.O.B. Hattiesburg, Mississippi, within five (5) working days from issuance of purchase order, freight prepaid.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

BID
ITEM #21 CORPORATION STOP, 3-PART UNION, STRAIGHT COUPLING,
CORPORATION STOP COUPLINGSHATTIESBURG WATER DEPARTMENT,
SUBMITTED BY 10:00 A.M. MAY 1, 2014

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: Connie Everett (DC)

CITY CLERK

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #21 - CORPORATION STOP, 3-PART UNION AND STRAIGHT COUPLING FOR THE
HATTIESBURG WATER DEPARTMENT

ITEMS	MANUFACTURER/MODEL #	UNIT BID PRICE
CORPORATION STOPS		
3/4"		
1"		
3 PART UNIONS		
3/4"		
1"		
STRAIGHT COUPLINGS		
3/4" MALE		
1" MALE		
3/4" FEMALE		
1" FEMALE		
CORPORATION STOP COUPLINGS		
3/4"		
1"		
GRAND TOTAL BID PRICE		

NAME OF COMPANY

STREET/P.O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE

**SPECIFICATIONS FOR ITEM #23: LEAK REPAIR CLAMPS, COMPRESSION FITTINGS AND
BELL JOINT LEAK CLAMPS FOR THE HATTIESBURG WATER
DEPARTMENT**

Bidder shall bid on furnishing Leak Repair Clamps, Compression Fittings and Bell Joint Leak Clamps for the Hattiesburg Water Department, which meet or exceed the following specifications, to-wit:

1. All purpose Leak Repair Clamps equal to or exceeds Smith Blair 245 series:

Material - Band - Stainless Steel
Lugs - Grey iron, or malleable iron, ductile
iron or stainless steel, epoxy coated
Gaskets - Rubber compound with grid surface
Bolts and Nuts - Galvanized, electroplated or
stainless steel
Sizes to fit - 3/4" thru 4" steel pipe
Widths - 3" and 6"

2. Compression Fittings for Steel Water Pipe equal to or exceeds Dressen Style 65L:

Material - Metal must be galvanized, electrocoated or
corrosive resistant
Sizes to fit - 3/4" thru 2" diameter steel pipe
Length - 3", 5" and 7"

3. Bell Joint Leak Clamps:

Slip joint pipe, 4" to 20" run, standard, cast iron pipe bells, with
galvanized or electrocoated bolts, complete with accessories

The City of Hattiesburg will only accept bids for products manufactured and assembled/packaged in plants located in the United States. Written certification shall be provided upon request of Hattiesburg Water Department Officials.

The City reserves the right to award multiple categories or line items to the lowest and best bidder. All bidders must list the manufacturer and model or part number for each product offered.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of one year.

DELIVERY: F.O.B. Hattiesburg, Mississippi, within five (5) working days from issuance of purchase order, freight prepaid.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

BID
LEAK REPAIR CLAMPS, COMPRESSION FITTINGS & BELL JOINT
LEAK CLAMPS FOR THE HATTIESBURG WATER DEPARTMENT, ITEM #23
SUBMITTED BY 10:00 A.M. MAY 1, 2014

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: Connie Everett (DC)
CITY CLERK

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #23 - LEAK REPAIR CLAMPS, COMPRESSION FITTINGS AND BELL JOINT
LEAK CLAMPS FOR THE HATTIESBURG WATER DEPARTMENT

LEAK REPAIR CLAMPS (ALL PURPOSE)	UNIT BID PRICE
3/4 X 3	
3/4 X 6	
1 X 3	
1 X 6	
1½ X 3	
1½ X 6	
2 X 3	
2 X 6	
3 X 3	
3 X 6	
4 X 3	
4 X 6	
TOTAL	

COMPRESSION FITTING	UNIT BID PRICE
3/4 X 3	
3/4 X 5	
3/4 X 7	
1 X 3	
1 X 5	
1 X 7	
1½ X 3	
1½ X 5	

1½ X 7	
2 X 3	
2 X 5	
2 X 7	
TOTAL	

BELL JOINT LEAK CLAMPS	UNIT BID PRICE
4"	
6"	
8"	
10"	
12"	
16"	
18"	
20"	
TOTAL	

GRAND TOTAL	
-------------	--

NAME OF COMPANY

STREET/P.O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

A handwritten signature in black ink, appearing to read "Anthony I. Clark". The signature is written in a cursive style with a large initial "A".

OFFICIAL'S SIGNATURE

**SPECIFICATIONS FOR ITEM #28: REPLACEMENT PARTS FOR AERATORS AT THE
LAGOONS FOR THE HATTIESBURG WATER DEPARTMENT**

Bidder shall bid on furnishing Replacement Parts for Aerators at the North and South Lagoons for the Hattiesburg Water Department, which meet or exceed the following specifications, to-wit:

15 H.P. Motors:

1800 RPM
208-230/460 volts 60 Hz
Motor Frame 254 T
Service Factor 1.25
U.S. Motors Catalog number U15P2D or equivalent

10 H.P. Motors

1800 RPM
208-330/460 volts 60 Hz
Motor frame 215 T
Service Factor 1.25
U.S. Motors catalog number U10P2D or equivalent

Belts

RBX048-2 or equivalent
RBX042-2 or equivalent
RBX040-2 or equivalent

Sheave and bushings

2B8.6 SK QD Sheave
2B4.6 SK QD Sheave
1-5/16 inch SK QD Bushing
1-5/8 inch SK QD Bushing

Gear Boxes

Sumitomo 215G Gear reducer 14:1 ratio or equivalent with taper grip bushing

Bolt-on Bulkhead with four bolt hole pattern or equivalent parts included in the assembly are

2-15/16" x 9" long shaft
3-7/16" plastic bearing
2 15/16" x 3 7/16" Bronze Bushing
3 7/16" Lock Collar

Pontoons

22" x 8' Aluminum floats with foam part number WAF2208F or equivalent
25" x 8' Aluminum floats with foam part number WAF2508F or equivalent
27" x 8' Aluminum floats with foam part number WAF2708F or equivalent

The City will accept the lowest and best bid for all replacement parts for the aerator. Replacement parts will be evaluated on conformance with specifications, quality, and reliability of the vendor, and will be awarded on a part by part basis.

It is not our intention to restrict or inhibit any vendor from bidding other manufacturers and/or parts than those listed in these specifications. However, the parts requested must be compatible with the existing equipment.

IMPORTANT: All bids shall be submitted utilizing the enclosed bid form furnished by the City of Hattiesburg. To ensure continuity of all bids received, vendors shall bid only on specified item(s) in units(s) of measure listed. Failure to comply will automatically disqualify bid from consideration by the City.

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

PRICES shall be FIRM for a period beginning on May 21, 2014, and ending March 31, 2016, items to be purchased as required.

The City of Hattiesburg and/or the vendor has the option to terminate the contract after a period of one year.

DELIVERY: F.O.B. Hattiesburg, Mississippi, within fourteen (14) working days from issuance of purchase order, freight prepaid.

SEALED bids will be received until 10:00 A.M., Thursday, May 1, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the City's requirements of the above item. It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

BID
REPLACEMENT PARTS FOR AERATORS AT THE LAGOONS FOR THE
HATTIESBURG WATER DEPARTMENT
SUBMITTED BY 10:00 A.M. MAY 1, 2014

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

Page 3

CITY OF HATTIESBURG, MISSISSIPPI

BY: _____

CITY CLERK

SPECIFICATIONS APPROVED BY:

WATER DEPARTMENT

ITEM #28 - REPLACEMENT PARTS FOR AERATORS AT THE LAGOONS FOR THE HATTIESBURG WATER DEPARTMENT

ITEM	MANUFACTURER/MODEL #	UNIT BID PRICE
15 H.P. Motors		
10 H.P. Motors		
RBX048-2 Belt (or equivalent)		
RBX042-2 Belt (or equivalent)		
RBX040-2 Belt (or equivalent)		
2B8.6 SK QD Sheave		
2B4.6 SK QD Sheave		
1-5/16" SK QD Bushing		
1-5/8" SK QD Bushing		
Sumitomo 215G Gear Reducer 14:1 ratio (or equivalent)		
2-15/16" x 9" long shaft		
3-7/16" plastic bearing		
2 15/16" x 3 7/16" Bronze Bushing		
3 7/16" Lock Collar		
22" x 8' Aluminum floats		
25" x 8' Aluminum floats		
27" x 8' Aluminum floats		

TOTAL BID PRICE	
-----------------	--

NAME OF COMPANY

STREET/P. O. ADDRESS

CITY/STATE & ZIP CODE

PHONE NUMBER & FAX NUMBER

DATE OF BID

OFFICIAL'S NAME & TITLE

OFFICIAL'S SIGNATURE



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1027

File ID: 2014-1027

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 04/01/2014

Brief Title: Approve Specifications and Authorize Publication of Advertisement for Ten (10) Automated Side Loader Refuse Collection Truck Bodies

Final Action:

Minute Book Number: MB2014-107

Title:

Approve Specifications and Authorize Publication of Advertisement for Ten (10) Automated Side Loader Refuse Collection Truck Bodies

Notes:

Sponsors:

Enactment Date:

Attachments: 04-08-Advertise Side Loader, executed
04-08-Advertise Side Loader

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-1027

Title

Approve Specifications and Authorize Publication of Advertisement for Ten (10) Automated Side Loader Refuse Collection Truck Bodies

Summary

Approve Specifications and Authorize Publication of Advertisement for Ten (10) Automated Side Loader Refuse Collection Truck Bodies

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive sealed bids until 10:00 A.M., Thursday, May 8, 2014, in the City Clerk's Office in the City Hall of said City for furnishing the City's requirements of the following, to-wit:

TEN (10) AUTOMATED SIDE LOADER REFUSE COLLECTION TRUCK BODIES

The above shall bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

Each BID must be received in a sealed envelope which is marked in the lower left-hand corner with the word "BID" and the NAME OF ITEM on which bid is being made and the DATE OF BID OPENING.

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 8th day of April, 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY:

CITY CLERK

(SEAL)

**SPECIFICATIONS FOR: TEN (10) AUTOMATED SIDE LOADER REFUSE COLLECTION TRUCK
BODIES FOR THE HATTIESBURG PUBLIC WORKS DEPARTMENT**

Bidder shall bid on furnishing the above item(s) which meet(s) or exceed(s) the following specifications, to-wit:

SEE ATTACHED DETAILED SPECIFICATIONS

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

SEALED bids will be received until 10:00 A.M., Thursday, May 8, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the above described item(s). It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner EXACTLY as follows:

BID

**TEN (10) AUTOMATED SIDE LOADER REFUSE COLLECTION TRUCK BODIES FOR
THE HATTIESBURG PUBLIC WORKS DEPARTMENT**

SUBMITTED BY 10:00 A.M. MAY 8, 2014

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY:

CITY CLERK

SPECIFICATIONS APPROVED BY:

PUBLIC WORKS DEPARTMENT

One or More
Automated Side Loader Refuse Collection Truck Body

SUGGESTED BID SPECIFICATIONS

Bidder Shall Complete the Following
If No, State Specifically the Item being Offered

Meets Specifications:

YES NO

Section 1 APPLICATION

- 1.1 It is the intent of these specifications to describe the minimum requirements for an automated Side Loading refuse compactor body.

- 1.2 The capacity shall be 24 cubic yards, exclusive of the hopper.

- 1.3 Features standard to this unit will be furnished by the successful bidder. Body shall conform in strength, quality of material, and workmanship to that provided by the best engineering and manufacturing practices of the industry.

- 1.4 All equipment shall be new model design, assembled and ready for operation at the time of delivery.

- 1.5 Bidders shall attach a statement that the unit meets or exceeds these specifications and/or list any exceptions fully and accurately.

Section 2 GENERAL

- 2.1 Refuse body will have a capacity of 24 cubic yards, exclusive of the hopper.

- 2.2 Packer body capable of packing 900 pounds per cubic yard of dry household trash.

- 2.3 Hopper shall have a minimum capacity of 6 cubic yards.

- 2.4 Packer must meet all applicable standards.

Section 3 BODY CONSTRUCTION (The following specifications are minimums.)

- 3.1 The body shall be all welded construction.

- 3.2 Body wall thickness is 10 gauge Hardox 450, 174,000 psi strength.

3.3 Body roof thickness is 10 gauge, 80,000 psi.

3.4 Body floor is 7 gauge AR 235, 70,000 psi.

3.5 Sides, front and rear to be reinforced for strength requirements.

3.6 Reinforcement design and characteristics dependent upon construction methods used, but they must be certified to meet the specified compacting requirements without body distortion.

3.7 Unit shall have a shovel holder.

3.8 Unit shall have a clean out tool. Unit shall have dual cleanout doors with a dimension of 12" x 16" each.

Section 4 BODY DIMENSIONS

4.1 Body height above truck frame is not to exceed 108".

4.2 Outside width of the body is not to exceed 96".

Section 5 HOPPER

5.1 The hopper shall have a minimum capacity of 6 cubic yards.

5.2 The hopper floor shall be a minimum of 1/4" AR 400 abrasion resistant steel.

5.3 The hopper sides are to be a minimum of 1/4" AR 400 abrasion resistant steel.

5.4 A hydraulic crusher panel will be furnished to prevent refuse loss during transport.

5.5 A ladder or foot supports with grab handles shall be designed to meet OSHA standards and provide easy access to the hopper area.

5.6 The hopper shall have a minimum displacement rate of 5.4 cubic yards per minute.

Section 6 PACKING MECHANISM

6.1 The packing panel is to be 3/8" 50,000 psi steel.

6.2 The packing mechanism is to retain compacted material in the body.

6.3 Length of the packing cycle is to be determined by proximity switches.
When the Auto Pack feature sees maximum pressure 3 consecutive times it shuts off indicating that the packer is full.

6.4 Packing features are dependent upon each manufactures design, but must be capable of accomplishing the requirements set forth in these specifications. It must also fulfill the operational claims made by the manufacturer.

6.5 Packing shall complete a pack cycle in a maximum of 20 seconds at idle speed.

6.6 Packing cylinder sleeves are chrome plated single stage cylinders.
Cylinder dimensions are cylinder bore diameter is 4 1/2", cylinder rod diameter is 3", and stroke length is 43".

Section 7 LIFTING AND GRIPPING MECHANISM

7.1 The lifting mechanism shall be capable of gripping, lifting, raising, and dumping containers from 36 to 110 gallons with the use of a joy stick.
The joy stick shall be conveniently located to the left of the operator. An ergonomically designed padded armrest shall be provided to support the operator's arm during operation.

7.2 The arm will consist of three main horizontal mast sections, one vertical lift section with 2 arms.

7.3 The inner mast section will be constructed of 2 C channels with a web thickness of .5512", height of 6.189" and a leg width of 2.409". Both channels shall be 78.25" long.

7.4 The middle C channels shall be of the same material only 84" long.

7.5 The main outer mast assembly shall be constructed of 2 C shaped channels with a web thickness of .6378", height of 6.890" and a leg width of 2.5937" These channels shall be 83.75" long in length.

7.6 There will be 6 combination bearings that the mast assembly rides on.
The bearing surfaces must be of a 62 Rockwell hardness on the C scale.

7.7 The main vertical mast shall be made from 6" x 8" 3/16 thick tube.

7.8 There will be 2 lift arms 1" thick, 3.475" wide, and approximately 26" long made from T-1 steel.

7.9 The lifting mechanism must be mounted to the chassis. Lifting mechanism's mounted to the body will not be acceptable.

7.10 The mechanism shall be spring steel and have the capability of gripping containers within the range previously mentioned without having to change grip arm configurations.

7.11 Gripping force is to be adjustable to provide container retention and also for limiting the radial force applied to prevent container damage.

7.12 Lifting mechanism shall be capable of a complete cycle, which includes grip, lift, dump, undump, lower, and ungrip in a maximum of 8 seconds.

7.13 The mechanism shall be capable of lifting, raising, dumping, and returning containers from any position within its reach.

7.14 The mechanism shall incorporate serviceable bearings at the grip, pivot, and extension-retraction points to ensure smooth operation and long service life.

7.15 The "reach" of the mechanism shall extend a minimum of 144" from its fully retracted to pivot, and extension-retraction points to ensure smooth operation and long service life.

7.16 The mechanism will be capable of lifting 1,000 lbs. at 12 feet to which the arm is extended. **"Note" The "Bidder" shall provide "Certification" of this capability with their bid.**

7.17 The container shall be tilted a minimum of 45 degrees past horizontal to provide for full dumping.

7.18 Arm shall use chains to lift container.

7.19 Arm shall also have rocker switches mounted under the RH seat to operate arm from standing outside of chassis.

7.20 Arm cycle counter to be included

Section 8 TAILGATE

8.1 The tailgate is to be hinged at or above the roofline using high strength steel hinges it is to be raised for load dumping by 2 double acting

cylinders mounted on the outside of the tailgate. These cylinders shall be of a design that will prevent rapid lowering of the tailgate in case of a hydraulic component failure.

8.2 The tailgate cylinders shall have chrome plated rams. Cylinder dimensions will be 3" bore diameter, 2" ram, and a 30" stroke.

8.3 The tailgate is to be released and locked with no moving parts other than the two (2) primary lift cylinders and associated locking mechanisms.

8.4 A gasket is to be affixed to the tailgate to provide a watertight seal between the body and tailgate.

8.5 The tailgate must be equipped with a tailgate ajar switch with audible and visible warning devices fixed in the cab which comply with ANSI standards and warns when the tailgate is partially to completely open.

8.6 Body hinge structures must be of proper design, materials, and construction to support the tailgate.

8.7 Tailgate maintenance safety props shall be provided.

8.8 Tailgate bubble is Hardox 450, 174,000 psi, tailgate sides are 10 gauge 80,000 psi.

Section 9 EJECTION-DUMPING SYSTEM:

9.1 Dumping is to be accomplished by raising the body.

9.2 Dumping shall be done by means of a single telescoping, center mounted, hydraulic cylinder capable of lifting the box when compacted to maximum capacity. Hoist cylinder is a Nitrate treated, 4 stage cylinder, with a 180" stroke. Bore diameter of the cylinder from largest to smallest is 6 1/2", 5 1/2", 4 1/2", 3 1/2".

9.3 The body dump angle shall be such that all refuse in the box will be removed without sticking or bridging. Body dump angle is 45 degrees.

9.4 All dumping controls will be a basic control panel system that is cab mounted. Control panel must be interlocked with a manual override to prevent accidental refuse discharge.

9.5 All ejection/dumping controls shall be operated from inside the cab.

Section 10 HYDRAULIC SYSTEM:

10.1 The hydraulic system is composed of 2 vane pumps, one for body functions, and one for arm functions. Pumps have a common suction. Hydraulic pump model is Denison T6DC. D cartridge is for body function, C cartridge is for arm function. The hydraulic pressure body line shall be made up of a Denison Eco System with a 12 volt DC in line mounted solenoid which diverts the flow back to the Inlet when the pump is not engaged and a flow control block which diverts excess flow back to the Inlet. Body functions pump maximum flow is 30 gpm @ 700 rpm. Arm functions pump maximum flow is 22 gpm @ 700 rpm. Hydraulic system pressure relief for the body is 2500 psi and for the arm it is 2000 psi.

10.2 Pump capacity shall not be less than 52 gpm @700 rpm.

10.3 Factory installed relief valves shall be incorporated into the system and set at 2500 psi for body functions and 2000 psi for Arm functions.

10.4 A 10 micron absolute filter is installed in the return line.

10.5 Hydraulic tank is to be frame mounted and equipped with a 10 micron breather element and eye level sight gauge. Tank location will be determined by body configuration.

10.6 Hydraulic reservoir tank capacity must be at least 78 gallons.

10.7 Hydraulic system must contain cylinders capable of performing the Operational requirements set forth in these specifications.

10.8 Hydraulic hoses are to be SAE approved construction with hose burst pressure 4 times working pressure and have protective coverings.

10.9 Hydraulic control assemblies must be located so that at no time or load Condition it becomes necessary to remove the load to service these components.

10.10 All cylinders must have the latest design sealing materials.

10.11 Unit must have protective cover on pack manifold.

Section 11 CONTROLS:

11.1 All compactor operating controls are to be located in the truck cab and mounted for operator convenience and comfort.

11.2 Warning signals shall be incorporated into all circuits monitoring abnormal compactor operations.

Section 12 LIGHTING AND WIRING:

12.1 All lights and reflectors shall be in accordance with Federal and State I.C.C. Motor Vehicle Safety Standards.

12.2 Provisions will be made for maximum visibility and may include 2 red stop-tail lights, 2 red turn-tail lights, and an I.D. cluster. All lights must be L.E.D.

12.3 A lighted license plate bracket will be provided.

12.4 Unit must include arm, hopper, and side mounted work lights.

12.5 Unit must include 2 tailgate work lights and 4-inch amber strobe lights plus alternating flashing lights.

Section 13 PAINTING:

13.1 All components will be properly cleaned prior to priming.

13.2 All burrs and rough spots are to be removed.

13.3 Two (2) coats of rust inhibiting primer are to be applied prior to the finish coat.

13.4 Final coat to be high gloss white.

Section 14 CAMERAS:

14.1 Two (2) Color Cameras will be provided: 1st placed in the rear for use as a backup camera. 2nd placed to monitor hopper area.

14.2 Color Camera monitor shall be mounted in the cab and be fully adjustable flat screen type with split screen option so all camera views can be displayed at one (1) time and automatically switch to full screen backup camera when unit is shifted to reverse.

14.3 The Cameras' shall be Safety Vision

14.4 Protective cases shall be provided for the cameras.

14.5 All Cameras' shall have shields to minimize sun glare.

Section 15 WARRANTY & OTHER:

15.1 Two complete sets of operators, parts, and service manuals will be
**supplied for truck chassis and refuse body. Mechanic training and operator training
for a minimum of two days. Also bidder is responsible for any new employee
operator
or mechanic training in the future (up to three years) at no charge to the City**

15.2 Body to have Three Year Warranty on Body, Cylinders, Hydraulics, and Arm

15.3 On Site Warranty at City Garage

14.3 Quarterly Maintenance Inspection at City garage for Three Years

14.4 Bidder will keep parts on hand at bidder facility. Bidder will also place parts on
consignment at City garage including all prox. sensors, arm chains, arm joystick, etc.

14.5 Bidder must have a certified service/parts facility with minimum of three
certified mechanics within 100 miles of City garage. Facility must not be a subcontracted
facility. Must be operated by bidder.

14.4 Bidder will keep parts on hand at bidder facility. Bidder will also place parts on
consignment at City garage including all prox. sensors, arm chains, arm joystick, etc.

Conventional Chassis Specifications

	<u>YES</u>	<u>NO</u>
CHASSIS SHALL HAVE DUAL SITDOWN DRIVE WITH ALL GAUGES.	<u> </u>	<u> </u>
GVWR SHALL BE 46,000 LBS.	<u> </u>	<u> </u>
CUMMINS ISL 350 HP @ 2000 RPM, 2200 GOV RPM, 1000 LB/FT @ 1400 RPM.	<u> </u>	<u> </u>
(2) 2250 CCA BATTERIES	<u> </u>	<u> </u>
SIX (6) GALLON DEF TANK	<u> </u>	<u> </u>
1200 SQ INCH RADIATOR	<u> </u>	<u> </u>
1350 FLANGE ADAPTER FOR FRONT MOUNT PUMP WITH 24" FRONT FRAME EXTENSION	<u> </u>	<u> </u>
CHASSIS SHALL 160 AMP ALTERNATOR WITH REMOTE BATTERY VOLT SENSE.	<u> </u>	<u> </u>
TRANSMISSION SHALL BE AN ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION.	<u> </u>	<u> </u>
SYNTHETIC TRANSMISSION FLUID	<u> </u>	<u> </u>

CHASSIS SHALL INCLUDE DETROIT DA-F-16.0-5 16,000#
FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE.

FRONT BRAKES SHALL BE MERITOR 16.5X6 Q+ CAST SPIDER
CAM, DOUBLE ANCHOR, FABRICATED SHOES.

16,000LB TAPERLEAF FRONT SUSPENSION.

30,000LB U-SERIES SINGLE REAR AXLE.

6.14 REAR AXLE RATIO

REAR BRAKES SHALL BE MERITOR 16.5X7 P CAM, DOUBLE
ANCHOR, CAST SHOES.

30,000LB FLAT LEAF SPRING REAR SUSPENSION WITH
RADIUS ROD.

AUTOMATIC REAR SLACK ADJUSTERS

AIR DRYER WITH HEATER

CAB TO AXLE – MEET BODY REQUIREMENTS

7/16X3-9/16X11-1/8 INCH STEEL FRAME
(11.11MMX282.6MM/0.437X11.13 INCH) 120KSI

1/4 INCH (6.35MM) C-CHANNEL INNER FRAME
REINFORCEMENT.

80 GALLON/302 LITER RECTANGULAR ALUMINUM FUEL
TANK – LH

315/80R24.5 20 PLY RADIAL
FRONT TIRES

11R24.5 16 PLY RADIAL REAR TIRES

WHEELS 22.5X9 10-HUB PILOT 5.25 INSET
5-HAND HD STEEL DISC FRONT WHEELS.

WHEELS 22.5X9 10-HUB PILOT 5-HAND
HD STEEL DISC REAR WHEELS.

108 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL
CAB.

AIR CAB MOUNTS

14" AIR HORN

CHASSIS SHALL HAVE (5) AMBER MARKER LIGHTS.

LH AND RH 8 INCH BRIGHT FINISH CONVEX MIRRORS
MOUNTED UNDER PRIMARY MIRRORS.

RH 8 INCH STAINLESS STEEL FENDER MOUNTED CONVEX
MIRROR WITH TRIPOD BRACKETS.

DUAL WEST COAST MIRRORS HEATED MIRRORS

HEATER, DEFROSTER AND AIR CONDITIONER

CHASSIS SHALL INCLUDE 2-1/2 LB. FIRE EXTINGUISHER.

DUAL AIR RIDE SEATS

EXHAUST BRAKE

CHASSIS WILL HAVE A FOUR (4) YEAR WARRANTY ON CAB/CHASSIS, ENGINE, TRANSMISSION

PLEASE INCLUDE DOCUMENTATION ON ALL CHASSIS AND BODY WARRANTIES

PLEASE INCLUDE PREVENTATIVE MAINTENANCE REPORT THAT WILL BE USED QUARTERLY
FOR ALL THREE YEARS.

PLEASE INCLUDE BUYBACK PRICE ON NEW TRUCKS AS WELL AS TRUCKS ALREADY OWNED
BY THE CITY.

Delivery in days: _____

Total Price Each

\$ _____

State location of nearest service facility for body and distance

Location _____ Mileage from City _____

State location of nearest service facility for chassis and distance

Location _____ Mileage from City _____

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive sealed bids until 10:00 A.M., Thursday, May 8, 2014, in the City Clerk's Office in the City Hall of said City for furnishing the City's requirements of the following, to-wit:

TEN (10) AUTOMATED SIDE LOADER REFUSE COLLECTION TRUCK BODIES

The above shall bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

Each BID must be received in a sealed envelope which is marked in the lower left-hand corner with the word "BID" and the NAME OF ITEM on which bid is being made and the DATE OF BID OPENING.

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 8th day of April, 2014.

CITY OF HATTIESBURG, MISSISSIPPI

Connie Everett (cc)
BY:

CITY CLERK

(S E A L)

SPECIFICATIONS FOR: TEN (10) AUTOMATED SIDE LOADER REFUSE COLLECTION TRUCK BODIES FOR THE HATTIESBURG PUBLIC WORKS DEPARTMENT

Bidder shall bid on furnishing the above item(s) which meet(s) or exceed(s) the following specifications, to-wit:

SEE ATTACHED DETAILED SPECIFICATIONS

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

SEALED bids will be received until 10:00 A.M., Thursday, May 8, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the above described item(s). It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner EXACTLY as follows:

BID

**TEN (10) AUTOMATED SIDE LOADER REFUSE COLLECTION TRUCK BODIES FOR
THE HATTIESBURG PUBLIC WORKS DEPARTMENT**

SUBMITTED BY 10:00 A.M. MAY 8, 2014

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: *Connie Evertl (dc)*

CITY CLERK

SPECIFICATIONS APPROVED BY:

PUBLIC WORKS DEPARTMENT

One or More
Automated Side Loader Refuse Collection Truck Body

SUGGESTED BID SPECIFICATIONS
Bidder Shall Complete the Following
If No, State Specifically the Item being Offered

Meets Specifications:

YES NO

Section 1 APPLICATION

- | | | |
|---|-------|-------|
| 1.1 It is the intent of these specifications to describe the minimum requirements for an automated Side Loading refuse compactor body.
_____ | _____ | _____ |
| 1.2 The capacity shall be 24 cubic yards, exclusive of the hopper.
_____ | | _____ |
| 1.3 Features standard to this unit will be furnished by the successful bidder. Body shall conform in strength, quality of material, and workmanship to that provided by the best engineering and manufacturing practices of the industry. | _____ | _____ |
| 1.4 All equipment shall be new model design, assembled and ready for operation at the time of delivery. | _____ | _____ |
| 1.5 Bidders shall attach a statement that the unit meets or exceeds these specifications and/or list any exceptions fully and accurately.
_____ | | _____ |

Section 2 GENERAL

- | | | |
|---|-------|-------|
| 2.1 Refuse body will have a capacity of 24 cubic yards, exclusive of the hopper. | _____ | _____ |
| 2.2 Packer body capable of packing 900 pounds per cubic yard of dry household trash.
_____ | | _____ |
| 2.3 Hopper shall have a minimum capacity of 6 cubic yards. | _____ | _____ |
| 2.4 Packer must meet all applicable standards.
_____ | | _____ |

Section 3 BODY CONSTRUCTION (The following specifications are minimums.)

- | | | |
|--|-------|-------|
| 3.1 The body shall be all welded construction. | _____ | _____ |
| 3.2 Body wall thickness is 10 gauge Hardox 450, 174,000 psi strength.
_____ | | |

3.3 Body roof thickness is 10 gauge, 80,000 psi.

3.4 Body floor is 7 gauge AR 235, 70,000 psi.

3.5 Sides, front and rear to be reinforced for strength requirements.

3.6 Reinforcement design and characteristics dependent upon construction methods used, but they must be certified to meet the specified compacting requirements without body distortion.

3.7 Unit shall have a shovel holder.

3.8 Unit shall have a clean out tool. Unit shall have dual cleanout doors with a dimension of 12" x 16" each.

Section 4 BODY DIMENSIONS

4.1 Body height above truck frame is not to exceed 108".

4.2 Outside width of the body is not to exceed 96".

Section 5 HOPPER

5.1 The hopper shall have a minimum capacity of 6 cubic yards.

5.2 The hopper floor shall be a minimum of 1/4" AR 400 abrasion resistant steel.

5.3 The hopper sides are to be a minimum of 1/4" AR 400 abrasion resistant steel.

5.4 A hydraulic crusher panel will be furnished to prevent refuse loss during transport.

5.5 A ladder or foot supports with grab handles shall be designed to meet OSHA standards and provide easy access to the hopper area.

5.6 The hopper shall have a minimum displacement rate of 5.4 cubic yards per minute.

Section 6 PACKING MECHANISM

6.1 The packing panel is to be 3/8" 50,000 psi steel.

6.2 The packing mechanism is to retain compacted material in the body.

6.3 Length of the packing cycle is to be determined by proximity switches.
When the Auto Pack feature sees maximum pressure 3 consecutive times
it shuts off indicating that the packer is full.

6.4 Packing features are dependent upon each manufactures design, but
must be capable of accomplishing the requirements set forth in these
specifications. It must also fulfill the operational claims made by the
manufacturer.

6.5 Packing shall complete a pack cycle in a maximum of 20 seconds at
idle speed.

6.6 Packing cylinder sleeves are chrome plated single stage cylinders.
Cylinder dimensions are cylinder bore diameter is 4 1/2", cylinder rod
diameter is 3", and stroke length is 43".

Section 7 LIFTING AND GRIPPING MECHANISM

7.1 The lifting mechanism shall be capable of gripping, lifting, raising, and
dumping containers from 36 to 110 gallons with the use of a joy stick.
The joy stick shall be conveniently located to the left of the operator. An
ergonomically designed padded armrest shall be provided to support
the operator's arm during operation.

7.2 The arm will consist of three main horizontal mast sections, one vertical
lift section with 2 arms.

7.3 The inner mast section will be constructed of 2 C channels with a web
thickness of .5512", height of 6.189" and a leg width of 2.409". Both
channels shall be 78.25" long.

7.4 The middle C channels shall be of the same material only 84"long.

7.5 The main outer mast assembly shall be constructed of 2 C shaped
channels with a web thickness of .6378", height of 6.890" and a leg
width of 2.5937" These channels shall be 83.75" long in length.

7.6 There will be 6 combination bearings that the mast assembly rides on.
The bearing surfaces must be of a 62 Rockwell hardness on the C scale.

7.7 The main vertical mast shall be made from 6" x 8" 3/16 thick tube.

7.8 There will be 2 lift arms 1" thick, 3.475" wide, and approximately 26" long made from T-1 steel.

7.9 The lifting mechanism must be mounted to the chassis. Lifting mechanism's mounted to the body will not be acceptable.

7.10 The mechanism shall be spring steel and have the capability of gripping containers within the range previously mentioned without having to change grip arm configurations.

7.11 Gripping force is to be adjustable to provide container retention and also for limiting the radial force applied to prevent container damage.

7.12 Lifting mechanism shall be capable of a complete cycle, which includes grip, lift, dump, undump, lower, and ungrip in a maximum of 8 seconds.

7.13 The mechanism shall be capable of lifting, raising, dumping, and returning containers from any position within its reach.

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RH 8 INCH STAINLESS STEEL FENDER MOUNTED CONVEX
MIRROR WITH TRIPOD BRACKETS.

DUAL WEST COAST MIRRORS HEATED MIRRORS

HEATER, DEFROSTER AND AIR CONDITIONER

CHASSIS SHALL INCLUDE 2-1/2 LB. FIRE EXTINGUISHER.

DUAL AIR RIDE SEATS

EXHAUST BRAKE

CHASSIS WILL HAVE A FOUR (4) YEAR WARRANTY ON CAB/CHASSIS, ENGINE, TRANSMISSION

PLEASE INCLUDE DOCUMENTATION ON ALL CHASSIS AND BODY WARRANTIES

PLEASE INCLUDE PREVENTATIVE MAINTENANCE REPORT THAT WILL BE USED QUARTERLY FOR ALL THREE YEARS.

PLEASE INCLUDE BUYBACK PRICE ON NEW TRUCKS AS WELL AS TRUCKS ALREADY OWNED BY THE CITY.

Delivery in days: _____

Total Price Each

\$ _____

State location of nearest service facility for body and distance

Location _____ Mileage from City _____

State location of nearest service facility for chassis and distance

Location _____ Mileage from City _____



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1026

File ID: 2014-1026

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 04/01/2014

Brief Title: Approve Specifications and Authorize Publication of Advertisement for Two (2) Truck Mounted 20 Cubic Yard Rear Loader Refuse Collection Trucks

Final Action:

Minute Book Number: MB2014-107

Title:

Approve Specifications and Authorize Publication of Advertisement for Two (2) Truck Mounted 20 Cubic Yard Rear Loader Refuse Collection Trucks

Notes:

Sponsors:

Enactment Date:

Attachments: 04-08-Advertise Rear Loader, executed
04-08-Advertise Rear Loader

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-1026

Title

Approve Specifications and Authorize Publication of Advertisement for Two (2) Truck Mounted 20 Cubic Yard Rear Loader Refuse Collection Trucks

Summary

Approve Specifications and Authorize Publication of Advertisement for Two (2) Truck Mounted 20 Cubic Yard Rear Loader Refuse Collection Trucks

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive sealed bids until 10:00 A.M., Thursday, May 8, 2014, in the City Clerk's Office in the City Hall of said City for furnishing the City's requirements of the following, to-wit:

TWO (2) TRUCK MOUNTED 20 CUBIC YARD REAR LOADER REFUSE COLLECTION TRUCKS

The above shall bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

Each BID must be received in a sealed envelope which is marked in the lower left-hand corner with the word "BID" and the NAME OF ITEM on which bid is being made and the DATE OF BID OPENING.

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 8th day of April, 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY:

CITY CLERK

(SEAL)

**SPECIFICATIONS FOR: TWO (2) TRUCK MOUNTED 20 CUBIC YARD REAR LOADER REFUSE
COLLECTION TRUCKS FOR THE HATTIESBURG PUBLIC WORKS DEPARTMENT**

Bidder shall bid on furnishing the above item(s) which meet(s) or exceed(s) the following specifications, to-wit:

SEE ATTACHED DETAILED SPECIFICATIONS

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

SEALED bids will be received until 10:00 A.M., Thursday, May 8, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the above described item(s). It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner EXACTLY as follows:

BID

**TWO (2) TRUCK MOUNTED 20 CUBIC YARD REAR LOADER REFUSE COLLECTION
TRUCKS FOR THE HATTIESBURG PUBLIC WORKS DEPARTMENT**

SUBMITTED BY 10:00 A.M. MAY 8, 2014

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY:

CITY CLERK

SPECIFICATIONS APPROVED BY:

PUBLIC WORKS DEPARTMENT

HATTIESBURG, MS SPECIFICATION

Truck-mounted, 20 cubic yard rear loader body.

The unit will be used in collection and loading of residential or commercial refuse. This specification describes a hydraulically actuated packer body of the rear loading type with the following minimum specifications necessary to perform the work assigned.

UNIT WILL BE MANUFACTURED IN AN ISO 9001:2000 CERTIFIED FACILITY.

The body shall conform to the latest ANSI Z245 specification as well as the Federal Motor Vehicle Safety Standard FMVSS-108 at the time of manufacture.

All proposals include delivery, training of operators and service personnel.

	Yes/No Offered
1. The minimum capacity of the body shall be 20 cubic yards exclusive of the hopper.	
2. The minimum capacity of the hopper shall be 3.61 cubic yards without the use of a hopper loading sill extension.	
3. The body shall be designed to allow high density compaction of up to 1000 lbs. per cubic yard of household refuse.	
4. The unit shall be manufactured in an ISO 9001:2000 certified facility.	
BODY DIMENSIONS	
1. The maximum overall width shall be 96 inches.	
2. The maximum overall length shall be 250 inches.	
3. The maximum height above the chassis frame shall be 98" inches.	
4. The inside width of the body shall be 85 inches at the widest point.	
5. The inside height of the body shall be 84 inches at the highest point.	

6. The minimum weight of the body and the tailgate (less special options) shall be 12,600 lbs.

BODY CONSTRUCTION

1. The body shall have a smooth floor without a trough. No cylinders, valves or other hydraulic components shall be exposed to refuse packed to the body. Floors with trough or depression are not acceptable.
2. The body floor, sides and roof shall be designed and constructed to withstand maximum imposed force residential refuse without structural damage or excessive wear.
3. The body sides shall be fabricated from 10 gauge 80,000 psi yield steel and be of a curved one-piece design.
4. The body roof shall be fabricated from 10 gauge 80,000 psi yield steel and be of a curved one-piece design.
5. A 20" x 26" body side door shall be located on the driver's side. The door shall be held shut by a spring-loaded latch.
6. The body floor shall be fabricated from a single sheet of 7 gauge hi-tensile steel, with no depression or trough.
7. The body longitudinal shall be 8" tall structural channel.
8. The floor cross members shall be tapered from the long sill outboard to the body side sheet.
9. The floor cross members shall be fabricated from 7 gauge hi-tensile steel.

TAILGATE DIMENSIONS

1. The minimum hopper opening shall be 80" wide and 56" high to permit unobstructed loading of the tailgate hopper.
2. The top of the loading sill shall be equal height to the top of chassis frame to facilitate easy loading.
3. The overall height above the chassis frame with tailgate raised shall be 167 inches.
4. The length of the tailgate shall be 75"

TAILGATE CONSTRUCTION

1. The lower tailgate sides shall be fabricated from ASTM A-514 steel w/ minimum hardness of 321 BHN.
2. The hopper floor and chute shall be fabricated from 1/4" ASTM A-514 steel w/ minimum hardness of 321 BHN.
3. The tailgate sides shall be reinforced with hi-tensile steel channels interlaced and fully welded to the side sheets.
4. The hopper and chute floor shall be reinforced with hi-tensile steel channels.
5. The tailgate shall be secured to the body with tailgate lock bars made of ASTM A-514 steel. The tailgate locks shall operate automatically when the tailgate is raised or lowered.
6. The tailgate seal shall extend a minimum 24 inches up the body side.
7. Two grab handles shall be located on each side of the tailgate.

8. The rear steps shall be fabricated from open grip material with a minimum standing surface of 330 square inches per step. The steps shall comply with A.N.S.I. standards. Steps shall be of a bolt-on design.

PACKING MECHANISM

1. The packing cycle shall be controlled by a two-lever control that allows the operator to start, stop and reverse the direction of any function at any point during the packing cycle.
2. The tailgate control valve shall be located within the tailgate. It shall be a sectional valve.
3. The packing mechanism shall consist of two primary components: the slide and the packer (sweep) blade.

- A. The packing mechanism shall be mounted on four wear shoe assemblies utilizing UHMW poly wear shoes. The shoes shall be replaceable without removing the slide assembly from the tailgate.

The packer and slide shall be hinged by two 3" diameter alloy steel pins.
These pins shall also support the (2) lower wear shoe assemblies.

- B. The slide face shall be constructed from 3/16" ASTM A-514 steel w/ minimum hardness of 321 BHN.
- C. The packer blade shall be mounted to, and pivot on, the slide.
The packer blade shall be fabricated from hi-tensile steel plate, of varying thickness from 10 ga. to 1/2"
- D. The packer shall have replaceable heat treated bushings in the pivots.
The face sheet shall be 3/16" ASTM A-514 steel w/ minimum hardness of 321 BHN.

4. The packing mechanism shall be powered by two 4 1/2" bore cushioned hydraulic cylinders .
5. The slide mechanism shall be powered by two 5" Bore cushioned hydraulic cylinders
6. The slide and packer cylinders shall have hardened, chrome plated rods. Each cylinder shall have replaceable heat treated bushings.
7. The packing blades shall operate in a minimum 20 second cycle time with a minimum 3 second reload time.
8. The compaction cycle shall interrupt above the hopper sill.
9. Material in the hopper shall be compacted between the packing mechanism and the ejector panel. The ejector panel shall hold pressure against the compacted material and will automatically drift forward by a hydraulic load control valve without operator assistance.
10. The packer blade (sweep) assembly shall be protected by a secondary relief valve that is integral to the tailgate-mounted control valve.

EJECTION SYSTEM

1. The load shall be ejected by a double acting, telescopic hydraulic cylinder that shall extend and retract the ejector panel the full length of the body without the use of clamp bars or related hardware.
2. The ejector cylinder shall have replaceable heat treated bushings. The cylinder shall have the following dimensions:

Body size	Bore	Stroke	Stages
20 cu. yd.	5.5"	91"	2

3. The ejector panel shall have a 10 gauge hi-tensile steel face sheet that is reinforced by structural steel tubing and formed channels of high tensile steel.
4. The ejector panel shall be mounted on 8 high-density polyethylene wear shoes that shall be replaceable without removing the ejector panel from the body. Metallic shoes are not acceptable.
5. The ejector panel shall be guided in the body by two guide tracks located on the body sides 4" above the body floor. The tracks shall be 5 3/4" deep, fabricated from hi-tensile steel and fully welded to the body sides.
6. The ejector cylinder shall be mounted angularly to the body floor and not require a trough or depression in the floor.

CONTROLS

1. The ejector and tailgate lift controls shall be mounted at the left front of the body.
2. Ejector and tailgate controls shall be mounted directly to the valve spool.
3. A throttle advance switch shall be located convenient to the ejector and tailgate lift controls.
4. The tailgate controls shall be located at the right rear of the tailgate. The two-lever design shall have positive control of movement of the packing mechanism at all times. The tailgate controls shall comply with the applicable A.N.S.I. regulations.
5. An automatic throttle advance device shall be incorporated with the tailgate controls.

HYDRAULIC SYSTEM

1. The hydraulic pump shall be a fixed displacement rated at no less than 2500 psi working pressure and have sufficient capacity to equal 35-38 GPM flow at a reasonable engine RPM
2. The hydraulic pump shall be a direct mount to a transmission-driven clutch-activated hot shift PTO or driven by the engine crankshaft.
3. For extended life of all hydraulic components the maximum operating pressure shall not exceed 2500 PSI.
4. The hydraulic system shall incorporate an adjustable relief in the body valve.
5. Hydraulic hoses and tubes shall be secured by clamps as required to prevent damage from abrasion and vibration. Hydraulic hoses and tubes shall use S.A.E. O-ring boss and JIC 37 degree flare ends for zero leaks.
6. Hydraulic hoses shall comply with the applicable S.A.E. standards for the designed specifications.
7. Hydraulic hoses are to have a 4:1 burst to working pressure safety factor.
8. The hydraulic oil reservoir shall have a minimum capacity of 50 gallons. The reservoir shall be equipped with filler, breather cap, sight glass, clean out cover, 100 mesh suction filter, magnetic tank drain plug and gate valve at the suction outlet. The hydraulic reservoir shall not be a structural member of the body or the mount for the ejector cylinder.

9. A 10 micron Inline Return line filter shall be located on the hydraulic tank and be equipped with a condition indicator.
10. A suction screen filter of 100 mesh (141 micron) shall strain all the oil leaving the tank. Suction filter shall be equipped with a 5 P.S.I. bypass valve.
11. All hydraulic valves shall be sectional in order to allow replacement of defective sections without replacement of the entire valve.
12. All cylinders and valves shall have SAE O-ring boss ports.
13. Hydraulic system shall meet an ISO cleanliness standard of 20/18/13
14. Manufacturer shall provide printed ISO hydraulic cleanliness record.

HYDRAULIC CYLINDERS

1. All cylinders shall have a working pressure rating of 3000 psi.
2. The packer and slide cylinders shall have hard chrome plated rods.
5. The packer and slide cylinders shall carry a minimum one year warranty.
6. Tailgate cylinders shall have hardened chrome plated cylinder rods, and be equipped with restrictors to limit the speed of raising and lowering of the tailgate.
7. Telescopic cylinders shall have chrome plated cylinder sleeves and plungers.

8. All cylinders are to operate without direct contact with the compacted load.

ELECTRICAL

1. All electrical wiring shall be color coded and be protected by loom.
2. Electrical harnesses shall be connected with weatherproof automotive-grade electrical connectors.
3. Electrical wires shall be stranded copper type with a SXL covering to remain flexible and resist to deterioration.
4. Electrical wires shall be color coded and numbered for easy identification.
5. Body electrical system shall be protected with its own fuse block.
6. All fuses shall be ATO type.
7. All limit switches shall be water proof to prevent damage from the elements and pressure washing.
8. All lighting shall comply with F.M.V.S.S. #108, with an additional set of two stop, tail and turn lights mounted above the hopper on a light bar.
9. Clearance, backup, stop and directional lights shall be rubber grommet mounted with sealed light housings, lexan lenses, vibration resistant filaments, and unitize sealed quick change connections.
10. A 112 Db backup alarm conforming to current standards must be provided. The alarm must also sound when the tailgate is open.
11. Conspicuity tape shall be applied per ANSI Z245 requirements.

PAINTING

1. All burrs and rough areas are to be ground smooth and all welds cleaned to remove slag.
2. Prior to application of any coating, all surfaces shall be thoroughly cleaned and conditioned with a phosphate solution.
3. The body shall then be coated with two (2) coats of a self etching epoxy primer.
4. Two finish coats of polyurethane Enamel shall be applied to produce a high gloss finish.

Warranty

1. One year warranty on the entire unit.
2. Two year warranty on hydraulic cylinders.
3. Two year extended warranty on hydraulic cylinders.
4. Bidder shall provide "On-Site" warranty service.
5. Manufacturer will provide complete set of operator/service/parts manuals.

ADDITIONAL REQUIREMENTS

1. A rear vision camera system shall be provided and include LCD flat screen monitor in cab.
2. An Emergency PTO Stop will be located on the rear of the body.
3. Operators and Parts manuals shall be provided on CD and paper copy.
4. Dual rotary actuated cart tippers shall be center mounted on rear load sill **with control** handles curbside and street side mounted.
5. Dual Strobes front and rear.
6. Smart light system.
7. LED strobes mounted in grill of chassis.
8. A 15,000 lb. Reeving Mechanism with all applicable Hardware must be mounted that is capable of dumping rearload containers up to 8

cubic yards.	
<u>TRUCK CHASSIS REQUIREMENTS</u>	
1.0 ENGINE:	
1.1 330 H.P. INLINE 6 CYLINDER TURBO DIESEL W/ 1000LB/FT TORQUE. MINIMUM ENGINE WARRANTY – 24 MONTHS/150,000 MILES	
1.2 160 AMP ALTERNATOR	
1.3 (3) 12VOLT 2280 CCA BATTERIES	
1.4 18.7 CFM COMPRESSOR	
1.5 115 VOLT BLOCK HEATER	
1.6 ENGINE BRAKE W VARIABLE GEOMETRY TURBO	
1.7 GATES BLUE STRIPE COOLANT HOSES	
1.8 RH OUTBOARD FRAME MOUNTED HORIZONTAL AFTER-TREATMENT DEVICE W RH CAB MOUNTED VERTICAL TAILPIPE.	
1.9 23 GALLON DEF TANK	
1.10 1100 SQUARE INCH RADIATOR	
1.11 SIDE OF HOOD AIR INTAKE AND DONALDSON AIR CLEANER, WITH PRE-CLEANER	
2.0 TRANSMISSION	
2.1 ALLISON 3000 RDS W/ PTO PROVISION AND PUSH BUTTON SHIFT CONTROL ON DASH. WITH 6-SPEED OVERDRIVE OPTION.	
2.2 INTERFACE WIRING AND BODY BUILDER CONNECTOR BACK OF CAB.	
2.3 ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR BACK OF CAB	
2.4 WATER TO OIL TRANSMISSION COOLER	
2.5 SYNTHETIC TRANSMISSION FLUID	
3.0 FRONT AXLE	
3.1 14,700LB FRONT AXLE	
3.2 14,600LB TAPER LEAF SUSPENSION W/ SHOCK ABSORBERS	
3.3 16.5" x 5" Q+ BRAKE SHOES W/ AUTO SLACK ADJUSTERS AND DUST SHIELDS	
4.0 REAR AXLE	

4.1 30,000LB REAR AXLE, W/ SYNTHETIC LUBE

4.2 30,000LB VARIABLE RATE MULTI-LEAF SUSPENSION W/ HELPER AND RADIUS ROD

4.3 17T MAIN DRIVELINE OR EQUIVALENT

4.4 AXLE RATIO TO BE 6.14 AND ACHIEVE ROAD SPEED OF 68 MPH.

4.4 16.5" x 7" P CAM BRAKES W/CAST SHOES W/ AUTO SLACK ADJUSTERS AND DUST SHIELDS

5.0 BRAKE SYSTEM

5.1 ANTI-LOCK AIR BRAKES

5.2 BENDIX AD-9 AIR DRYER WITH HEATER AND PULL CABLES ON ALL RESERVOIRS.

6.0 FRAME AND WHEELBASE

6.1 210" WHEELBASE OR EQUIVALENT FOR BODY SPECIFIED

6.2 FRONT TOW HOOKS

6.3 11/32" x 3-1/2" x 10-15/16" STEEL FRAME OR EQUIVALENT WITH 80KSI

7.0 FUEL TANKS & EQUIPMENT

7.1 80 GALLON LH ALUMINUM FUEL TANK

7.2 FUEL WATER SEPARATOR WITH INDICATOR LIGHT

8.0 CAB

8.1 HEAVY DUTY NON-AUTOMOTIVE CAB AND HOOD WITH 60 MONTH / 150,000 MILE WARRANTY.

8.2 AIR CAB MOUNTS

8.3 2-1/2 " FENDER EXTENSION

8.4 BUG SCREEN, LH/RH GRAB HANDLES,

8.3 DUAL STAINLESS STEEL WEST COAST MIRRORS W/ 8" SPOT MIRRORS

8.4 DUAL ROUND AIR HORNS

8.5 HEATER, DEFROSTER, AIR CONDITIONER

8.6 HIGH BACK AIR RIDE DRIVER SEAT W/ 2-MAN PASSENGER SEAT W/ TOOLBOX UNDERNEATH

8.7 VINYL SEAT COVERS FOR DRIVER AND PASSENGER

8.8 CRUISE CONTROL, TACHOMETER, BACKUP

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive sealed bids until 10:00 A.M., Thursday, May 8, 2014, in the City Clerk's Office in the City Hall of said City for furnishing the City's requirements of the following, to-wit:

TWO (2) TRUCK MOUNTED 20 CUBIC YARD REAR LOADER REFUSE COLLECTION TRUCKS

The above shall bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

Each BID must be received in a sealed envelope which is marked in the lower left-hand corner with the word "BID" and the NAME OF ITEM on which bid is being made and the DATE OF BID OPENING.

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 8th day of April, 2014.

CITY OF HATTIESBURG, MISSISSIPPI

Connie Everett (DC)

BY:

CITY CLERK

(SEAL)

**SPECIFICATIONS FOR: TWO (2) TRUCK MOUNTED 20 CUBIC YARD REAR LOADER REFUSE
COLLECTION TRUCKS FOR THE HATTIESBURG PUBLIC WORKS DEPARTMENT**

Bidder shall bid on furnishing the above item(s) which meet(s) or exceed(s) the following specifications, to-wit:

SEE ATTACHED DETAILED SPECIFICATIONS

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

SEALED bids will be received until 10:00 A.M., Thursday, May 8, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the above described item(s). It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner EXACTLY as follows:

BID

**TWO (2) TRUCK MOUNTED 20 CUBIC YARD REAR LOADER REFUSE COLLECTION
TRUCKS FOR THE HATTIESBURG PUBLIC WORKS DEPARTMENT
SUBMITTED BY 10:00 A.M. MAY 8, 2014**

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: *Connie Everett (DC)*

CITY CLERK

SPECIFICATIONS APPROVED BY:

PUBLIC WORKS DEPARTMENT

HATTIESBURG, MS SPECIFICATION

Truck-mounted, 20 cubic yard rear loader body.

The unit will be used in collection and loading of residential or commercial refuse. This specification describes a hydraulically actuated packer body of the rear loading type with the following minimum specifications necessary to perform the work assigned.

UNIT WILL BE MANUFACTURED IN AN ISO 9001:2000 CERTIFIED FACILITY.

The body shall conform to the latest ANSI Z245 specification as well as the Federal Motor Vehicle Safety Standard FMVSS-108 at the time of manufacture.

All proposals include delivery, training of operators and service personnel.

	Yes/No Offered
1. The minimum capacity of the body shall be 20 cubic yards exclusive of the hopper.	
2. The minimum capacity of the hopper shall be 3.61 cubic yards without the use of a hopper loading sill extension.	
3. The body shall be designed to allow high density compaction of up to 1000 lbs. per cubic yard of household refuse.	
4. The unit shall be manufactured in an ISO 9001:2000 certified facility.	
BODY DIMENSIONS	
1. The maximum overall width shall be 96 inches.	
2. The maximum overall length shall be 250 inches.	
3. The maximum height above the chassis frame shall be 98" inches.	
4. The inside width of the body shall be 85 inches at the widest point.	
5. The inside height of the body shall be 84 inches at the highest point.	

6. The minimum weight of the body and the tailgate (less special options) shall be 12,600 lbs.

BODY CONSTRUCTION

1. The body shall have a smooth floor without a trough. No cylinders, valves or other hydraulic components shall be exposed to refuse packed to the body. Floors with trough or depression are not acceptable.
2. The body floor, sides and roof shall be designed and constructed to withstand maximum imposed force residential refuse without structural damage or excessive wear.
3. The body sides shall be fabricated from 10 gauge 80,000 psi yield steel and be of a curved one-piece design.
4. The body roof shall be fabricated from 10 gauge 80,000 psi yield steel and be of a curved one-piece design.
5. A 20" x 26" body side door shall be located on the driver's side. The door shall be held shut by a spring-loaded latch.
6. The body floor shall be fabricated from a single sheet of 7 gauge hi-tensile steel, with no depression or trough.
7. The body longitudinal shall be 8" tall structural channel.
8. The floor cross members shall be tapered from the long sill outboard to the body side sheet.
9. The floor cross members shall be fabricated from 7 gauge hi-tensile steel.

TAILGATE DIMENSIONS

1. The minimum hopper opening shall be 80" wide and 56" high to permit unobstructed loading of the tailgate hopper.
2. The top of the loading sill shall be equal height to the top of chassis frame to facilitate easy loading.
3. The overall height above the chassis frame with tailgate raised shall be 167 inches.
4. The length of the tailgate shall be 75"

TAILGATE CONSTRUCTION

1. The lower tailgate sides shall be fabricated from ASTM A-514 steel w/ minimum hardness of 321 BHN.
2. The hopper floor and chute shall be fabricated from 1/4" ASTM A-514 steel w/ minimum hardness of 321 BHN.
3. The tailgate sides shall be reinforced with hi-tensile steel channels interlaced and fully welded to the side sheets.
4. The hopper and chute floor shall be reinforced with hi-tensile steel channels.
5. The tailgate shall be secured to the body with tailgate lock bars made of ASTM A-514 steel. The tailgate locks shall operate automatically when the tailgate is raised or lowered.
6. The tailgate seal shall extend a minimum 24 inches up the body side.
7. Two grab handles shall be located on each side of the tailgate.

8. The rear steps shall be fabricated from open grip material with a minimum standing surface of 330 square inches per step. The steps shall comply with A.N.S.I. standards. Steps shall be of a bolt-on design.

PACKING MECHANISM

1. The packing cycle shall be controlled by a two-lever control that allows the operator to start, stop and reverse the direction of any function at any point during the packing cycle.
2. The tailgate control valve shall be located within the tailgate. It shall be a sectional valve.
3. The packing mechanism shall consist of two primary components: the slide and the packer (sweep) blade.
 - A. The packing mechanism shall be mounted on four wear shoe assemblies utilizing UHMW poly wear shoes. The shoes shall be replaceable without removing the slide assembly from the tailgate.

The packer and slide shall be hinged by two 3" diameter alloy steel pins.
These pins shall also support the (2) lower wear shoe assemblies.
 - B. The slide face shall be constructed from 3/16" ASTM A-514 steel w/ minimum hardness of 321 BHN.
 - C. The packer blade shall be mounted to, and pivot on, the slide.

The packer blade shall be fabricated from hi-tensile steel plate, of varying thickness from 10 ga. to 1/2"
 - D. The packer shall have replaceable heat treated bushings in the pivots.

The face sheet shall be 3/16" ASTM A-514 steel w/ minimum hardness of 321 BHN.

4. The packing mechanism shall be powered by two 4 ½" bore cushioned hydraulic cylinders .
5. The slide mechanism shall be powered by two 5" Bore cushioned hydraulic cylinders
6. The slide and packer cylinders shall have hardened, chrome plated rods. Each cylinder shall have replaceable heat treated bushings.
7. The packing blades shall operate in a minimum 20 second cycle time with a minimum 3 second reload time.
8. The compaction cycle shall interrupt above the hopper sill.
9. Material in the hopper shall be compacted between the packing mechanism and the ejector panel. The ejector panel shall hold pressure against the compacted material and will automatically drift forward by a hydraulic load control valve without operator assistance.
10. The packer blade (sweep) assembly shall be protected by a secondary relief valve that is integral to the tailgate-mounted control valve.

EJECTION SYSTEM

1. The load shall be ejected by a double acting, telescopic hydraulic cylinder that shall extend and retract the ejector panel the full length of the body without the use of clamp bars or related hardware.
2. The ejector cylinder shall have replaceable heat treated bushings. The cylinder shall have the following dimensions:

Body size	Bore	Stroke	Stages
20 cu. yd.	5.5"	91"	2

3. The ejector panel shall have a 10 gauge hi-tensile steel face sheet that is reinforced by structural steel tubing and formed channels of high tensile steel.
4. The ejector panel shall be mounted on 8 high-density polyethylene wear shoes that shall be replaceable without removing the ejector panel from the body. Metallic shoes are not acceptable.
5. The ejector panel shall be guided in the body by two guide tracks located on the body sides 4" above the body floor. The tracks shall be 5 3/4" deep, fabricated from hi-tensile steel and fully welded to the body sides.
6. The ejector cylinder shall be mounted angularly to the body floor and not require a trough or depression in the floor.

CONTROLS

1. The ejector and tailgate lift controls shall be mounted at the left front of the body.
2. Ejector and tailgate controls shall be mounted directly to the valve spool.
3. A throttle advance switch shall be located convenient to the ejector and tailgate lift controls.
4. The tailgate controls shall be located at the right rear of the tailgate. The two-lever design shall have positive control of movement of the packing mechanism at all times. The tailgate controls shall comply with the applicable A.N.S.I. regulations.
5. An automatic throttle advance device shall be incorporated with the tailgate controls.

HYDRAULIC SYSTEM

1. The hydraulic pump shall be a fixed displacement rated at no less than 2500 psi working pressure and have sufficient capacity to equal 35-38 GPM flow at a reasonable engine RPM
2. The hydraulic pump shall be a direct mount to a transmission-driven clutch-activated hot shift PTO or driven by the engine crankshaft.
3. For extended life of all hydraulic components the maximum operating pressure shall not exceed 2500 PSI.
4. The hydraulic system shall incorporate an adjustable relief in the body valve.
5. Hydraulic hoses and tubes shall be secured by clamps as required to prevent damage from abrasion and vibration. Hydraulic hoses and tubes shall use S.A.E. O-ring boss and JIC 37 degree flare ends for zero leaks.
6. Hydraulic hoses shall comply with the applicable S.A.E. standards for the designed specifications.
7. Hydraulic hoses are to have a 4:1 burst to working pressure safety factor.
8. The hydraulic oil reservoir shall have a minimum capacity of 50 gallons. The reservoir shall be equipped with filler, breather cap, sight glass, clean out cover, 100 mesh suction filter, magnetic tank drain plug and gate valve at the suction outlet. The hydraulic reservoir shall not be a structural member of the body or the mount for the ejector cylinder.

9. A 10 micron Inline Return line filter shall be located on the hydraulic tank and be equipped with a condition indicator.
10. A suction screen filter of 100 mesh (141 micron) shall strain all the oil leaving the tank. Suction filter shall be equipped with a 5 P.S.I. bypass valve.
11. All hydraulic valves shall be sectional in order to allow replacement of defective sections without replacement of the entire valve.
12. All cylinders and valves shall have SAE O-ring boss ports.
13. Hydraulic system shall meet an ISO cleanliness standard of 20/18/13
14. Manufacturer shall provide printed ISO hydraulic cleanliness record.

HYDRAULIC CYLINDERS

1. All cylinders shall have a working pressure rating of 3000 psi.
2. The packer and slide cylinders shall have hard chrome plated rods.
5. The packer and slide cylinders shall carry a minimum one year warranty.
6. Tailgate cylinders shall have hardened chrome plated cylinder rods, and be equipped with restrictors to limit the speed of raising and lowering of the tailgate.
7. Telescopic cylinders shall have chrome plated cylinder sleeves and plungers.

8. All cylinders are to operate without direct contact with the compacted load.

ELECTRICAL

1. All electrical wiring shall be color coded and be protected by loom.
2. Electrical harnesses shall be connected with weatherproof automotive-grade electrical connectors.
3. Electrical wires shall be stranded copper type with a SXL covering to remain flexible and resist to deterioration.
4. Electrical wires shall be color coded and numbered for easy identification.
5. Body electrical system shall be protected with its own fuse block.
6. All fuses shall be ATO type.
7. All limit switches shall be water proof to prevent damage from the elements and pressure washing.
8. All lighting shall comply with F.M.V.S.S. #108, with an additional set of two stop, tail and turn lights mounted above the hopper on a light bar.
9. Clearance, backup, stop and directional lights shall be rubber grommet mounted with sealed light housings, lexan lenses, vibration resistant filaments, and unitize sealed quick change connections.
10. A 112 Db backup alarm conforming to current standards must be provided. The alarm must also sound when the tailgate is open.
11. Conspicuity tape shall be applied per ANSI Z245 requirements.

PAINTING

1. All burrs and rough areas are to be ground smooth and all welds cleaned to remove slag.
2. Prior to application of any coating, all surfaces shall be thoroughly cleaned and conditioned with a phosphate solution.
3. The body shall then be coated with two (2) coats of a self etching epoxy primer.
4. Two finish coats of polyurethane Enamel shall be applied to produce a high gloss finish.

Warranty

1. One year warranty on the entire unit.
2. Two year warranty on hydraulic cylinders.
3. Two year extended warranty on hydraulic cylinders.
4. Bidder shall provide "On-Site" warranty service.
5. Manufacturer will provide complete set of operator/service/parts manuals.

ADDITIONAL REQUIREMENTS

1. A rear vision camera system shall be provided and include LCD flat screen monitor in cab.
2. An Emergency PTO Stop will be located on the rear of the body.
3. Operators and Parts manuals shall be provided on CD and paper copy.
4. Dual rotary actuated cart tippers shall be center mounted on rear load sill **with control** handles curbside and street side mounted.
5. Dual Strobes front and rear.
6. Smart light system.
7. LED strobes mounted in grill of chassis.
8. A 15,000 lb. Reeving Mechanism with all applicable Hardware must be mounted that is capable of dumping rearload containers up to 8

cubic yards.	
<u>TRUCK CHASSIS REQUIREMENTS</u>	
1.0 ENGINE:	
1.1 330 H.P. INLINE 6 CYLINDER TURBO DIESEL W/ 1000LB/FT TORQUE. MINIMUM ENGINE WARRANTY – 24 MONTHS/150,000 MILES	
1.2 160 AMP ALTERNATOR	
1.3 (3) 12VOLT 2280 CCA BATTERIES	
1.4 18.7 CFM COMPRESSOR	
1.5 115 VOLT BLOCK HEATER	
1.6 ENGINE BRAKE W VARIABLE GEOMETRY TURBO	
1.7 GATES BLUE STRIPE COOLANT HOSES	
1.8 RH OUTBOARD FRAME MOUNTED HORIZONTAL AFTER-TREATMENT DEVICE W RH CAB MOUNTED VERTICAL TAILPIPE.	
1.9 23 GALLON DEF TANK	
1.10 1100 SQUARE INCH RADIATOR	
1.11 SIDE OF HOOD AIR INTAKE AND DONALDSON AIR CLEANER, WITH PRE-CLEANER	
2.0 TRANSMISSION	
2.1 ALLISON 3000 RDS W/ PTO PROVISION AND PUSH BUTTON SHIFT CONTROL ON DASH. WITH 6-SPEED OVERDRIVE OPTION.	
2.2 INTERFACE WIRING AND BODY BUILDER CONNECTOR BACK OF CAB.	
2.3 ELECTRONIC TRANSMISSION CUSTOMER ACCESS CONNECTOR BACK OF CAB	
2.4 WATER TO OIL TRANSMISSION COOLER	
2.5 SYNTHETIC TRANSMISSION FLUID	
3.0 FRONT AXLE	
3.1 14,700LB FRONT AXLE	
3.2 14,600LB TAPER LEAF SUSPENSION W/ SHOCK ABSORBERS	
3.3 16.5" x 5" Q+ BRAKE SHOES W/ AUTO SLACK ADJUSTERS AND DUST SHIELDS	
4.0 REAR AXLE	

4.1 30,000LB REAR AXLE, W/ SYNTHETIC LUBE	
4.2 30,000LB VARIABLE RATE MULTI-LEAF SUSPENSION W/ HELPER AND RADIUS ROD	
4.3 17T MAIN DRIVELINE OR EQUIVALENT	
4.4 AXLE RATIO TO BE 6.14 AND ACHIEVE ROAD SPEED OF 68 MPH.	
4.4 16.5" x 7" P CAM BRAKES W/CAST SHOES W/ AUTO SLACK ADJUSTERS AND DUST SHIELDS	
5.0 BRAKE SYSTEM	
5.1 ANTI-LOCK AIR BRAKES	
5.2 BENDIX AD-9 AIR DRYER WITH HEATER AND PULL CABLES ON ALL RESERVOIRS.	
6.0 FRAME AND WHEELBASE	
6.1 210" WHEELBASE OR EQUIVALENT FOR BODY SPECIFIED	
6.2 FRONT TOW HOOKS	
6.3 11/32" x 3-1/2" x 10-15/16" STEEL FRAME OR EQUIVALENT WITH 80KSI	
7.0 FUEL TANKS & EQUIPMENT	
7.1 80 GALLON LH ALUMINUM FUEL TANK	
7.2 FUEL WATER SEPARATOR WITH INDICATOR LIGHT	
8.0 CAB	
8.1 HEAVY DUTY NON-AUTOMOTIVE CAB AND HOOD WITH 60 MONTH / 150,000 MILE WARRANTY.	
8.2 AIR CAB MOUNTS	
8.3 2-1/2 " FENDER EXTENSION	
8.4 BUG SCREEN, LH/RH GRAB HANDLES,	
8.3 DUAL STAINLESS STEEL WEST COAST MIRRORS W/ 8" SPOT MIRRORS	
8.4 DUAL ROUND AIR HORNS	
8.5 HEATER, DEFROSTER, AIR CONDITIONER	
8.6 HIGH BACK AIR RIDE DRIVER SEAT W/ 2-MAN PASSENGER SEAT W/ TOOLBOX UNDERNEATH	
8.7 VINYL SEAT COVERS FOR DRIVER AND PASSENGER	
8.8 CRUISE CONTROL, TACHOMETER, BACKUP	

ALARM, OIL PRESSURE GAUGE	
8.9 AM/FM/WB RADIO	
8.10 SOLID STATE CIRCUIT PROTECTION & FUSES	
8.11 2 ½LB FIRE EXTINGUISHER AND TRIANGULAR REFLECTORS	
8.12 TWO CUP HOLDERS IN DASH	
8.13 ELECTRIC WINDSHIELD WIPERS WITH DELAY	
9.0 TIRES AND WHEELS	
9.1 FRONT TIRES: 315R/80R22.5 G291 18 PLY WITH HIGHWAY TREAD – 10 HUB 8 ¼ INCH WIDTH PILOT DISC WHEELS	
9.2 REAR TIRES: 315R/80R22.5 G291 18 PLY WITH HIGHWAY TREAD –8 ¼ INCH WIDTH10 HUB PILOT DISC WHEELS	
<u>GENERAL CHASSIS REQUIREMENTS</u>	
* MUST PROVIDE PARTS/WARRANTY/SERVICE WITHIN 20 MILE RADIUS.	
* MUST PROVIDE PARTS AND SERVICE MANUALS WITH UNIT.	
* MUST PROVIDE STATE AND DOT INSPECTION.	
* MUST PROVIDE ON-SITE DRIVER TRAINING AT TIME OF DELIVERY.	
* MUST PROVIDE TOWING/ROADSIDE SERVICE WARRANTY FOR 4YEARS.	
* SELLING DEALER MUST PROVIDE DIESEL EPA10 SUPPORT FOR BOTH ENGINE AND EXHAUST SYSTEMS.	
* INDICATE NUMBER OF DAY'S PRODUCT SHALL BE DELIVERED AFTER ISSUE DATE OF P.O.	
*MUST INCLUDE EXTENDED WARRANTIES AS LISTED BELOW:	



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1025

File ID: 2014-1025

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 04/01/2014

Brief Title: Approve Specifications and Authorize Publication of Advertisement for One (1) New Generator at 28th and Lincoln

Final Action:

Minute Book Number: MB2014-107

Title:

Approve Specifications and Authorize Publication of Advertisement for One (1) New Generator at 28th and Lincoln

Notes:

Sponsors:

Enactment Date:

Attachments: 04-08-Advertise Generator, executed
04-08-Advertise Generator

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-1025

Title

Approve Specifications and Authorize Publication of Advertisement for One (1) New Generator at 28th and Lincoln

Summary

Approve Specifications and Authorize Publication of Advertisement for One (1) New Generator at 28th and Lincoln

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive sealed bids until 10:00 A.M., Thursday, May 8, 2014, in the City Clerk's Office in the City Hall of said City for furnishing the City's requirements of the following, to-wit:

ONE (1) NEW GENERATOR AT 28TH AND LINCOLN

The above shall bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

Each BID must be received in a sealed envelope which is marked in the lower left-hand corner with the word "BID" and the NAME OF ITEM on which bid is being made and the DATE OF BID OPENING.

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 8th day of April, 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY:

CITY CLERK

(S E A L)

SPECIFICATIONS FOR: ONE (1) NEW GENERATOR AT 28TH & LINCOLN FOR THE WATER DEPARTMENT

Bidder shall bid on furnishing the above item(s) which meet(s) or exceed(s) the following specifications, to-wit:

Generator shall be 175 KW/219KVA rated @ 480 volt 3 phase 60 Hertz

Generator shall include interface to connect to ASCO automatic transfer switch

Generator will have a diesel tank with a capacity capable of running the generator for 24 hours

Generator will be mounted inside building requiring bidder to remove heat from the generator room while the generator is operating and piping the exhaust out of the building

Bidder will supply generator plus wiring and installation of items needed for a complete operational installation

Bidder will supply a factory authorized commissioning of equipment

Building will be available for viewing upon request

PAYMENT TERMS: Remittance within thirty (30) days from satisfactory delivery of goods and/or receipt of invoice(s).

SEALED bids will be received until 10:00 A.M., Thursday, May 8, 2014, in the City Clerk's Office in the City Hall, P.O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, for furnishing the above described item(s). It shall be the responsibility of all bidders to have their bids delivered to the location listed in these specifications and/or Notice to Bidders on or before the date and time specified. The City of Hattiesburg shall not be responsible for any bid sent via U. S. Mail or any other mail courier service which is delivered or received after the date and time listed in said specifications and/or Notice to Bidders. State Law prohibits the consideration of bids received after the date and time advertised for receipt of Sealed bids.

Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner EXACTLY as follows:

BID

**ONE (1) NEW GENERATOR AT 28TH & LINCOLN FOR THE WATER DEPARTMENT
SUBMITTED BY 10:00 A.M. MAY 8, 2014**

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY:

CITY CLERK

SPECIFICATIONS APPROVED BY:

Water Department

NOTICE TO BIDDERS

NOTICE is hereby given that the Mayor and Council of the City of Hattiesburg, Mississippi will receive sealed bids until 10:00 A.M., Thursday, May 8, 2014, in the City Clerk's Office in the City Hall of said City for furnishing the City's requirements of the following, to-wit:

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The above shall bid upon and delivered as per detailed specifications on file in the Office of the City Clerk, P. O. Box 1898, 200 Forrest Street, Hattiesburg, Mississippi, 39403-1898, (601) 545-4552, which may be obtained upon request.

Each BID must be received in a sealed envelope which is marked in the lower left-hand corner with the word "BID" and the NAME OF ITEM on which bid is being made and the DATE OF BID OPENING.

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any or all bids received and to waive informalities.

PUBLISHED by Order of the Council on this, the 8th day of April, 2014.

CITY OF HATTIESBURG, MISSISSIPPI

Cornie E. Smith (DC)

BY:

CITY CLERK

(SEAL)

SPECIFICATIONS FOR: ONE (1) NEW GENERATOR AT 28TH & LINCOLN FOR THE WATER DEPARTMENT

Bidder shall bid on furnishing the above item(s) which meet(s) or exceed(s) the following specifications, to-wit:

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Each BID must be received in a sealed envelope which is clearly marked in the lower left-hand corner **EXACTLY** as follows:

BID

ONE (1) NEW GENERATOR AT 28TH & LINCOLN FOR THE WATER DEPARTMENT

SUBMITTED BY 10:00 A.M. MAY 8, 2014

The lowest and best bid received will be accepted, subject to the provisions of Section 31-7-13 of the Mississippi Code of 1972, Annotated as Amended, and other applicable State law; but the Council reserves the right to reject any and all bids received and to waive informalities.

APPROVED on this, the 8th day of April A. D., 2014.

CITY OF HATTIESBURG, MISSISSIPPI

BY: *Connie Everett (sc)*

CITY CLERK

SPECIFICATIONS APPROVED BY:

Water Department



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1037

File ID: 2014-1037

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 04/02/2014

Brief Title: Privilege license report

Final Action:

Minute Book Number: MB2014-107

Title:

Acknowledge receipt of Privilege License report for the month of March, 2014 from the Tax Department, as per recommendation.

Notes:

Sponsors:

Enactment Date:

Attachments: March renewals, March New License, March memo for privilege license

Enactment Number:

Contact:

Meeting Date:

Drafter: Kermas Eaton

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-1037

Title

Acknowledge receipt of Privilege License report for the month of March, 2014 from the Tax Department, as per recommendation.

Summary

March privilege license report.

Budget Information

Expenditure Type

Purchasing Item

Publication Information

PRIVILEGE LICENSE MONTHLY REPORT
March 2014

Renewed Licenses

<u>License No.</u>	<u>Amount</u>	<u>Penalty</u>	<u>Owner, Name & Address of Business</u>
0140385	20.00		L & L LAUNDRY 302 KATIE AVE. HATTIESBURG, MS 39401
0140386	20.00		BENNY'S PLUMBING & REPAIR 2508 OLD RICHTON RD PETAL, MS 39465
0140388	20.00		KITTY'S HAIR DESIGN 4356 LINCOLN RD. EXT. SUITE 10 HATTIESBURG, MS 39402
0140389	200.00		WILLIAM CAREY UNIV. BOOKSTORE #015 498 TUSCAN AVENUE BASKING RIDGE, NJ 07920
0140390	20.00		LAMAR PROPERTY & REALTY, INC 219 S 40TH AVE., STE D PURVIS, MS 39475
0140391	80.00		J P M OF MISSISSIPPI, INC. 116 W.L. RUNNELS DR. HATTIESBURG, MS 39401
0140392	20.00		ARTIE RAWLS PHOTOGRAPHY 3420 HARDY STREET SUITE 4 HATTIESBURG, MS 39402
0140393	25.00		A TO Z MOBILE HOME SERVICE 7408 HWY 49 NORTH HATTIESBURG, MS 39401
0140394	30.00		HUDDLE HOUSE #210 4040 US HWY 11 HATTIESBURG, MS 39402
0140395	20.00		CLASH 31 COUNTRY CLUB LANE HATTIESBURG, MS 39402
0140396	800.00		MARVIN'S, INC. 6888 H/W 49 N LEEDS, AL 35094
0140397	20.00		JIM COOK & KERZEE PLUMBING 250 DAUPHINE ST. HATTIESBURG, MS 39401
0140398	20.00		PHIL'S ELECTRICAL HEATING & COOLING 12300 C PARKERS CREEK RD. BILOXI, MS 39532

PRIVILEGE LICENSE MONTHLY REPORT
March 2014

Renewed Licenses

<u>License No.</u>	<u>Amount</u>	<u>Penalty</u>	<u>Owner, Name & Address of Business</u>
0140399	20.00		PHIL'S MECHANICAL HEATING & COOLING 12300 C PARKERS CREEK RD. BILOXI, MS 39532
0140400	75.00		STAR SERVICE INC OF JACKSON 507 N. ACADIAN THRUWAY (BATON ROUGE BYRAM, MS 39272
0140402	20.00		WATERPRO SOLUTIONS, LLC 301 HUMBLE AVE., STE 101 HATTIESBURG, MS 39403
0140403	20.00	3.00	THE STITCHIN' POST LLC 6140 US HWY 98, STE 40 HATTIESBURG, MS 39402
0140404	20.00	4.20	KITTY'S HAIR DESIGN 4356 LINCOLN RD. EXT. SUITE 10 HATTIESBURG, MS 39402
0140405	20.00		GAYLE GALEY GIFTS & GEMS 814 W. PINE ST. HATTIESBURG, MS 39401
0140406	20.00		ECONO CARWASH 6096 HWY 49 S HATTIESBURG, MS 39401
0140407	340.00		CATHERINES #211 4600 HARDY STREET BENSALEM, PA 19020
0140408	45.00		WELLS FARGO ADVISORS, LLC 6555 HWY 98, SUITE D H'BURG, MS ST. LOUIS, MO 63103
0140409	20.00		M.L. GRIFFIN, III DMD 1903 HARDY ST. HATTIESBURG, MS 39401
0140410	20.00		ISLAND RAYZ 2902 HARDY STREET MERIDIAN, MS 39303
0140411	20.00		SERVICE-ALL REPAIR 144 WOODSTONE HATTIESBURG, MS 39402
0140412	200.00		STUART C. IRBY CO. 1314 W. PINE ST. JACKSON, MS 39215

PRIVILEGE LICENSE MONTHLY REPORT
March 2014

Renewed Licenses

<u>License No.</u>	<u>Amount</u>	<u>Penalty</u>	<u>Owner, Name & Address of Business</u>
0140413	20.00		E LEARNING ONLINE US 21 GRENADA DR HATTIESBURG, MS 39401
0140414	20.00	2.20	HMP NURSING SERVICES, INC. 124 WALNUT STREET HATTIESBURG, MS 39401
0140415	20.00		DEBBIE SINOPOLI & ASSOC. REAL EST. 5296 OLD HWY 11 SUITE 3 HATTIESBURG, MS 39402
0140416	20.00		TREASURE ISLAND 1000 TURTLE CREEK DRIVE SUGAR, TX 77478
0140417	200.00	42.00	ENGLISH COLOR & SUPPLY, INC. 110 LUNDY LANE HATTIESBURG, MS RICHARDSON, TX 75081
0140418	200.00		ENGLISH COLOR & SUPPLY, INC. 110 LUNDY LANE HATTIESBURG, MS RICHARDSON, TX 75081
0140420	20.00		TAMMY'S HOUSE OF BEAUTY PHASE II 600 KATIE AVE. HATTIESBURG, MS 39401
0140421	20.00		TAMMY'S HOUSE OF BEAUTY 515 KATIE AVE HATTIESBURG, MS 39401
0140422	20.00		WE BUY GOLD 3416 HARDY ST., STE 120 ABITA SPRINGS, LA 70420
0140424	50.00		FAMILY DOLLAR STORES, INC. #10318 2526 LINCOLN RD. CHARLOTTE, NC 28201
0140425	57.00		AIRGAS USA, LLC 1924 BYRON STREET MARIETTA, GA 30065
0140426	150.00		CAMELLIA HOME HEALTH AND HOSPICE 135 MAYFAIR RD HATTIESBURG, MS 39403
0140427	30.00		SPEEDEE OIL CHANGE AND TUNE UP 3214 HARDY STREET SLIDELL, LA 70458

PRIVILEGE LICENSE MONTHLY REPORT
March 2014

Renewed Licenses

<u>License No.</u>	<u>Amount</u>	<u>Penalty</u>	<u>Owner, Name & Address of Business</u>
0140428	45.00		MISSISSIPPI MATERIALS CO. 1920 BYRON ST. HATTIESBURG, MS 39404
0140429	440.00		AGRI-AFC 203 WISTERIA DR. HATTIESBURG, MS 39401
0140430	30.00		BRISTER-STEPHENS, INC. 45 SOLAR COURT MANDEVILLE, LA 70471 MANDEVILLE, LA 70470
0140431	20.00	2.20	MARGARETS CLEANING SERVICES 909 RAILROAD STREET HATTIESBURG, MS 39401
0140432	63.00	13.23	MT. OLIVE CHRISTION DAYCARE SCHOOL 110 EVERETT ST. HATTIESBURG, MS 39401
0140433	63.00		MT. OLIVE CHRISTION DAYCARE SCHOOL 110 EVERETT ST. HATTIESBURG, MS 39401
0140434	20.00		AUXILIARY POWER SYSTEMS, INC 944 FALL BRANCH ROAD REMLAP, AL 35133
0140435	25.00		KOLOR WORLD 116 FLORENCE HATTIESBURG, MS 39401
0140436	20.00		ROGERS HEARING HEALTHCARE 3901 HARDY ST., STE 100 HATTIESBURG, MS 39404
0140437	30.00		CRAFT AUTO SALES 911 E. HARDY ST. HATTIESBURG, MS 39401
0140438	32.50		RENT-A-CENTER EAST, INC. RENT A 1000 BROADWAY DR., SUITE 25 PLANO, TX 75024
0140439	250.00		FYE #1948 1000 TURTLE CREEK DR., STE #10 ALBANY, NY 12203
0140440	30.00		AMERICAN AIR SPECIALIST OF MS 199 SULLIVAN KILRAIN RD. HATTIESBURG, MS 39403

PRIVILEGE LICENSE MONTHLY REPORT
March 2014

Renewed Licenses

<u>License No.</u>	<u>Amount</u>	<u>Penalty</u>	<u>Owner, Name & Address of Business</u>
0140442	20.00	4.40	UNIQUE PIECES & DESIGNS 905 HARDY ST. #108 PURVIS, MS 39475
0140443	20.00		UNIQUE PIECES & DESIGNS 905 HARDY ST. #108 PURVIS, MS 39475
0140444	20.00		ACADEMY OF HAIR DESIGN 6333 HWY 49 SUITE 30 JACKSON, MS 39204
0140445	30.00		RAIN FOREST X-PRESS OF H'BURG 1915 ARCADIA HATTIESBURG, MS 39401
0140446	20.00		ALLENS TROPHIES, INC. 220 MOBILE ST. HATTIESBURG, MS 39401
0140447	20.00	4.20	BEAUTIFUL BEGINNINGS 1005 HARDY ST. HATTIESBURG, MS 39401
0140448	20.00		BEAUTIFUL BEGINNINGS 1005 HARDY ST. HATTIESBURG, MS 39401
0140449	20.00		ASIAN FOOT MASSAGE 6051 US HWY 98, STE 4 HATTIESBURG, MS 39402
0140451	81.00		CONNECTIONS #2 SOUTHERN POINTE PKWY, SUITE 200 HATTIESBURG, MS 39401
0140452	20.00		ALLEN CONSTRUCTION COMPANY & INC. 196 BOB GRAHAM RD SUMRALL, MS 39482
0140453	20.00		ALLEN CONSTRUCTION COMPANY & INC. 196 BOB GRAHAM RD SUMRALL, MS 39482
0140455	20.00	2.20	EDWARDS MOBILE HOME PARK 1006 EDWARDS ST. PURVIS, MS 39475
0140456	20.00		HATTIESBURG TAE KWON DO ACADEMY, INC 28 MARKET COURT SUITE 40 HATTIESBURG, MS 39402

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0140458	20.00		CALYPSO JO'S HAIR & TAN LLC 5295 OLD HWY 11 STE 5 HATTIESBURG, MS 39402
0140460	32.50		RADIO SHACK #4744 6101 HWY 98 SUITE 10 FT. WORTH, TX 76161
0140461	440.00		ZALE JEWELRY #1776 1000 TURTLE CREEK DR.#340 IRVING, TX 75015
0140462	20.00		ALWEST ADVERTISING CO. 1930 COMMERCE LANE STE 1 JUPITER, FL 33458
0140463	20.00		NORTH HILLS PLACE APARTMENTS 200 CAHAL STREET HATTIESBURG, MS SOUTH PORTLAND, ME 04106
0140464	30.00		OVERLOOK APARTMENTS 3610 CAMPBELL DRIVE HATTIESBURG,MS SOUTH PORTLAND, ME 04106
0140465	20.00		SO MISS MARINE 35 KING RD. HATTIESBURG, MS 39402
0140466	30.00		LABOR READY 1608 BROADWAY DRIVE H'BURG, MS TACOMA, WA 98401
0140467	20.00		SMITH FARM 2014 ROOSEVELT ST. RICHTON, MS 39476
0140468	20.00		RODS TOWING 210 MATTHEWS STREET HATTIESBURG, MS 39404
0140469	32.50		CUSTOM CYCLES 5254 HWY 42 HATTIESBURG, MS 39401
0140470	30.00		MONTAGUE, PITTMAN & VARNADO, P.A. 525 MAIN ST. HATTIESBURG, MS 39403
0140471	380.00		FRED'S #1823 5266 OLD HWY 11 SUITE160 MEMPHIS, TN 38118

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0140472	20.00	2.20	GET SOME INK TATTOO 6204 HWY 49N HATTIESBURG, MS 39401
0140473	30.00	3.90	THERAH CHILDCARE 840 MAIN ST. HATTIESBURG, MS 39404
0140474	80.00	16.80	JOHNSON CONTROLS INC 77 ACADEMY DR HATTIEBSURG, MS 39401
0140475	80.00		JOHNSON CONTROLS INC 77 ACADEMY DR HATTIEBSURG, MS 39401
0140477	20.00	4.60	JACKSON BAIL BONDS 700 HALL AVE SUITE C HATTIESBURG, MS 39401
0140478	20.00	2.20	JACKSON BAIL BONDS 700 HALL AVE SUITE C HATTIESBURG, MS 39401
0140479	20.00		PINEBELT HEATING & AIR CONDITIONING 692 BONHOMIE RD HATTIESBURG, MS 39401
0140480	40.00		FASTENAL COMPANY 1517 NORTH MAIN STREET WINONA, MN 55987
0140481	30.00		CONEY ISLAND # 1 400 SOUTH MAIN ST. HATTIESBURG, MS 39401
0140482	20.00		TROPICAL POOLS & SPA LLC 6414 HWY 98 WEST STE 10 HATTIESBURG, MS 39402
0140483	39.00	8.97	ANTONELLI COLLEGE 1500 NORTH 31ST AVENUE NAPERVILLE, IL 60563
0140484	39.00	4.29	ANTONELLI COLLEGE 1500 NORTH 31ST AVENUE NAPERVILLE, IL 60563
0140485	75.00	15.75	SUNBELT FANS & LIGHTING 201 THORNHILL DR. HATTIESBURG, MS 39401

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0140486	75.00		SUNBELT FANS & LIGHTING 201 THORNHILL DR. HATTIESBURG, MS 39401
0140488	20.00		MILDRED MADDOX REAL ESTATE 3018 W 7TH ST HATTIESBURG, MS 39401
0140489	20.00		JOHNSON ELECTRIC 1424 1/2 W. 7TH ST. HATTIESBURG, MS 39404
0140490	20.00		JOHNSON ELECTRIC 1426 WEST 7TH STREET HATTIESBURG, MS 39404
0140491	20.00		JOHNSON ELECTRIC 1424 1/2 W. 7TH ST. HATTIESBURG, MS 39404
0140492	20.00		HI-TECH TOWER SERVICES, INC. LLC 22189 MCH ROAD MANDEVILLE, LA 70471
0140493	20.00	2.20	MICHAEL'S WRECKER SERVICE, INC 1903 STONE ST HATTIESBURG, MS 39401
0140494	20.00	2.20	LIL JACKIE'S WRECKER SERVICE 1919 HILL ST HATTIESBURG, MS 39401
0140495	20.00	2.20	LARRY'S WRECKER SERVICE 1917 HILL ST HATTIESBURG, MS 39401
0140496	20.00	2.20	BODY TECH WRECKER SERVICE 1909 BRYRON ST HATTIESBURG, MS 39401
0140498	20.00		ART'S TOWING 5582 HWY 42 BYPASS HATTIESBURG, MS 39401
0140499	20.00		SPEEDY PRINTING/SIGN 1002 HARDY ST. HATTIESBURG, MS 39401
0140500	20.00	2.20	NAILS FOR U #2 2307 HARDY ST. STE 20 HATTIESBURG, MS 39402

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0140501	30.00	3.30	A CUT ABOVE 716 JAMES ST. HATTIESBURG, MS 39401
0140502	32.50		HOT TOPIC #657 1000 TURTLE CREEK DRIVE #350 CITY OF INDUSTRY, CA 91748
0140504	20.00		FIRST CALL HEATING & AIR LLC 751 EATONVILLE RD HATTIESBURG, MS 39402
0140505	30.00	6.00	J. V. SYSTEMS INC 105 MAIN ST COMO, MS 38615
0140506	92.50		BIG 10 TIRE COMPANY INC 6895 US HWY 49 HATTIESBURG, MS 39401
0140507	20.00		AWAKENINGS, P.A. 43 LAKE FORGETFUL HATTIESBURG, MS 39402
0140508	30.00		MAC'S LANDSCAPE RESTORATION 201 EAST 7TH ST. HATTIESBURG, MS 39401
0140509	30.00	3.30	HEIDELBERG LAW FIRM, PLLC 301 W. PINE ST. HATTIESBURG, MS 39403
0140510	20.00		KELLY SERVICES, INC 123 S. 27TH AVE.SUITE C11 DETROIT, MI 48266
0140511	40.00		RUE 21 24 CROSSCREEK PARKWAY SUITE 20 WARRENDALE, PA 15086
0140512	25.00		GYMBOREE STORE #452 1000 TURTLE CREEK, DR. #740 SAN FRANCISCO, CA 94105
0140513	20.00		TACO DEL MAR 5268 OLD HWY 11, STE 15 HATTIESBURG, MS 39402
0140514	30.00	3.30	SOUTHERN NEUROLOGIC & SPINAL INST. 1 LINCOLN PARKWAY STE 300 HATTIESBURG, MS 39402

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0140518	20.00	4.20	COMMUNITY CONNECTIONS INC. 215 MOBILE ST. HATTIESBURG, MS 39404
0140519	20.00		COMMUNITY CONNECTIONS INC. 215 MOBILE ST. HATTIESBURG, MS 39404
0140520	150.00		HOLIDAY INN HATTIESBURG 10 GATEWAY DR INDIANAPOLIS, IN 46241
0140523	30.00		SMOOTHIE KING 3705 HARDY ST. STE 30 HATTIESBURG, MS 39402
0140524	20.00		DUKES, DUKES, KEATING & FANCA, P.A. 100 DUDLEY W. CONNER STREET GULFPORT, MS 39502
0140525	30.00		BAKER DISTRIBUTING COMPANY #920 1519 NORTH MAIN ST. JACKSONVILLE, FL 32203
0140526	20.00		SERENITY NAIL & SPA 24 TURTLE CREEK CROSSING SUITE 190 HATTIESBURG, MS 39402
0140527	20.00	2.40	J.C'S AUTO REPAIR 709 BOUIE ST. HATTIESBURG, MS 39401
0140529	30.00		LIL' TEKNON LEARNING CENTER 125 WEST 8TH STREET HATTIESBURG, MS 39401
0140530	20.00		GRANT'S BODY SHOP 1517 VERNON ST. HATTIESBURG, MS 39401
0140532	20.00		H M P DESIGN 100 PINE ST. HATTIESBURG, MS 39401
0140533	62.50		GENERAL NUTRITION CENTER #5149 1000 TURTLE CREEK DR PITTSBURGH, PA 15222
0140534	20.00		EDWARD JONES 5215 OLD HWY 11, STE 70 ST LOUIS, MO 63166

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0140536	20.00	2.20	PALLET DEPOT 1705 JAMES ST. HATTIESBURG, MS 39401
0140537	20.00	5.40	ELNORA'S GUEST HOUSE 854 ELNORA KNIGHT RD. HATTIESBURG, MS 39401
0140538	20.00	3.00	ELNORA'S GUEST HOUSE 854 ELNORA KNIGHT RD. HATTIESBURG, MS 39401
0140539	20.00		TOP NOTCH EMBROIDERY 5687 HWY 49 HATTIESBURG, MS 39401
0140540	20.00		LE'S SEAFOOD MARKET & DELI 5332 HWY 42 BYPASS HATTIESBURG, MS 39401
0140541	62.50	7.50	SEVEN UP SNAPPPL SE SOUTHEAST 1000 W 63RD ST HATTIESBURG, MS 39401
0140542	92.50		CITI TRENDS #116 1000 BROADWAY DR SUITE 49 SAVANNAH, GA 31408
0140543	300.00		HATTIESBURG CYCLES, INC. 6412 H/W 49 NORTH HATTIESBURG, MS 39401
0140544	30.00		BURNS COOLEY DENNIS, INC. 1402 CORINNE STREET RIDGELAND, MS 39157
0140545	20.00		WISE CARTER CHILD & CARAWAY 601 ADELINE ST. JACKSON, MS 39205
0140546	30.00		BON VIE HOMEBUILDERS, LLC 5317 OLD HWY 11, STE 12 HATTIESBURG, MS 39402
0140547	20.00	2.40	OCCASIONS 4356 LINCOLN ROAD EXTENSION STE 20 HATTIESBURG, MS 39402
0140548	30.00		DUKES & DUKES LAW OFFICE 226 W. PINE ST. HATTIESBURG, MS 39403

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0140549	20.00		MS SNOWBALL QUEEN 2800 LINCOLN RD HATTIESBURG, MS 39401
0140550	20.00		HATTIESBURG TRUCK PARTS 5484 HWY 42 HATTIESBURG, MS 39401
0140551	20.00		FAST REFUNDS INC. 1319 HARDY ST HATTIESBURG, MS 39401
0140552	33.00		LANDRY & LEWIS ARCHITECTS, P.A. #1 COMMERCE DR. HATTIESBURG, MS 39402
0140553	20.00		S & T PLUMBING, LLC 3 ABBY LANE LAUREL, MS 39441
0140554	20.00		THE SNO-HOUSE 500 FLORENCE ST. HATTIESBURG, MS 39402
0140555	20.00	2.20	BELTONE HEARING CENTER 105 N 40TH AVE PENSACOLA, FL 32506
0140556	20.00	4.60	J & D TIRE SERVICE 6925 US HWY 49 N STE 3 HATTIESBURG, MS 39402
0140557	20.00		J & D TIRE SERVICE 6925 US HWY 49 N STE 3 HATTIESBURG, MS 39402
0140558	20.00		BAINTER ELECTRIC/JAMES R. BANTER 1706 LOUISE ST. HATTIESBURG, MS 39401
0140559	20.00		THE CUT BY HAIR CREATIONS 1601 ADELINE ST HATTIESBURG, MS 39401
0140560	20.00		HAROLD KNIGHT SEWING MACHINE INC. 1900 HARDY ST. HATTIESBURG, MS 39401
0140561	20.00		MARCH HCT 607 CORINNE STREET, SUITE A-2 HATTIESBURG, MS 39401

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0140562	51.00	12.75	HEARTSOUTH, PLLC 4 WILLOW POINTE STE 50 HATTIESBURG, MS 39402
0140563	51.00	6.63	HEARTSOUTH, PLLC 4 WILLOW POINTE STE 50 HATTIESBURG, MS 39402
0140564	20.00		DESIGNER CLOTHING OUTLET 118 BUSCHMAN ST HATTIESBURG, MS 39403
0140565	20.00		BICE ADVERTISING, INC. 802 SOUTH 28TH AVE HATTIESBURG, MS 39402
0140566	30.00		TATUM, VIRGINIA ANGELICO, PLLC, DDS 1623 S 28TH AVE HATTIESBURG, MS 39402
0140567	30.00		RAANES CAPITAL ADVISORS, LLC 109 FAIRFIELD DRIVE, SUITE 109 HATTIESBURG, MS 39402
0140568	150.00		COURTESY MOTORS, INC. 1410 W. PINE ST. HATTIESBURG, MS 39403
0140569	20.00		INGRAM & ASSOCIATES 2901 ARLINGTON LOOP HATTIESBURG, MS 39404
0140570	87.00		COLDWELL BANKER, DON NACE, INC. 6184 HWY 98 WEST SUITE 100 HATTIESBURG, MS 39402
0140571	20.00		GUESS GALLERY & GIFTS 5296 OLD HWY 11 #5 HATTIESBURG, MS 39402
0140572	20.00		REGENCY INN 6518 HWY 49 N HATTIESBURG, MS 39401
0140573	20.00	2.00	TEKLINKS, INC. 6184 US HWY 98 WEST SUITE 110 HOMEWOOD, AL 35209
0140574	30.00		EAGLE SERVICE CORPORATION 108 NORTH 38TH AVENUE HATTIESBURG, MS 39403

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0140576	25.00		SOLAR SUPPLY INC. 401 PROVIDENCE ST. LAKE CHARLES, LA 70602
0140577	92.50		HATTIESBURG LIFEWAY #9414 24 CROSS CREEK PARKWAY NASHVILLE, TN 37234
0140578	380.00		KAY JEWELERS #677 1000 TURTLE CREEK DR. STE 440 AKRON, OH 44333
0140579	20.00		ELITE SCREENPRINTING 200 N 40TH AVE SUITE 70 HATTIESBURG, MS 39401
0140580	39.00		MAACO AUTO PAINTING & BODYWORK 1915 LINCOLN ROAD HATTIESBURG, MS 39402
0140581	50.00		SOUTHERN PROHIBITION BREWING, LLC 301 MOBILE ST HATTIESBURG, MS 39401
0140582	30.00		SALON 38 102 NORTH 38TH AVENUE HATTIESBURG, MS 39401
0140583	20.00		COOK'S UNIVERSITY MALL BARBER SHOP 3808 HARDY ST. HATTIESBURG, MS 39401
0140584	30.00		GREAT LENGTHS HAIR SALON 28 MARKET COURT, SUITE 110 HATTIESBURG, MS 39402
0140585	20.00		LONG LEAF TIMBER COMPANY 1501 ADELINE ST HATTIESBURG, MS 39401
0140586	250.00		B & B DISTRIBUTING 1504 COUNTRY CLUB ROAD HATTIESBURG, MS 39401
0140587	20.00		HATTIESBURG CAR TITLE LOAN CO. INC 1910 HARDY ST STE B HATTIESBURG, MS 39401
0140588	20.00		HATTIESBURG PAYDAY LOAN CO INC 1910 HARDY ST, STE 20B HATTIESBURG, MS 39401

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0140589	20.00		COLUMBIA PSYCHOLOGICAL SERVICES, PA 610 ADELINE ST. 1A PETAL, MS 39465
0140590	30.00		JACKSON & ARRINGTON, PLLC 309 SOUTH 40TH AVENUE HATTIESBURG, MS 39404
0140591	300.00		ECONOMY SUPPLY CO. INC. 200 2ND ST. HATTIESBURG, MS 39403
0140592	20.00		THE CAROL JONES RUSSELL LAW FIRM 713 RONIE ST. HATTIESBURG, MS 39401
0140593	20.00		FORREST GENERAL GIFT SHOP 6051 US HWY 49 HATTIESBURG, MS 39402
0140594	20.00		BRENTWOOD OUTREACH CENTER 5910 HWY 49 SUITE 10 HATTIESBURG, MS 39404
0140595	20.00		PLAN 9 1000 TURTLECREEK DR. HATTIESBURG, MS 39402
0140596	300.00		MINGLEDORFF'S INC. 1851 LINCOLN ROAD HATTIESBURG, MS NORCROSS, GA 30092
0140597	20.00		RONALD R. BOWEN COUNSELING 607 CORINNE ST., C-1 BIRMINGHAM, AL 35244
0140598	54.00		SLEEP CENTER MEDICINE 101 COURTENAY CIRCLE HATTIESBURG, MS 39401
0140599	30.00		MICROTEL INN & SUITES 105 WESTOVER DRIVE HATTIESBURG, MS 39402
0140600	20.00		TRACTORS UNLIMITED LLC 1507 N. MAIN ST. HATTIESBURG, MS 39401
0140601	40.00		N & H ELECTRONICS , INC. 1100 HARDY ST. HATTIESBURG, MS 39401

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0140603	150.00		WALMART SHARED SERVICES #8872 5912 HWY 49, STE C-11 BENTONVILLE, AR 72716
0140604	20.00		ACE CASH EXPRESS 959 BROADWAY DRIVE HATTIESBURG, MS 39401
0140605	20.00	4.80	GARBEE PAINTING & PRESSURE WASHING 603 MACKWOOD DR. HATTIESBURG, MS 39402
0140606	20.00	2.40	GARBEE PAINTING & PRESSURE WASHING 603 MACKWOOD DR. HATTIESBURG, MS 39402
0140607	36.00	5.40	ADVANCED COLLISON OF HATTIESBURG 6368 HWY 98 WEST GULFPORT, MS 39501
0140609	20.00	2.40	SECRET GALLERY MARKETPLACE LLC 6555 HWY 98 WEST, STE 7 HATTIESBURG, MS 39402
0140610	20.00		BELL, J. C. 1210 W. PINE ST. HATTIESBURG, MS 39401
0140611	40.00		JOURNEYS KIDZ #1634 1000 TURTLE CREEK DRIVE SUITE 400 NASHVILLE, TN 37202
0140612	20.00		HERITAGE VISION CENTER, INC. 6096 HWY 98, SUITE 1 HATTIESBURG, MS 39402
0140613	25.00		MATTRESS DIRECT OF NEW ORLEANS 6101 HWY 98, SUITE 50 BATON ROUGE, LA 70810
0140614	300.00		T J MAXX #597 5024 HARDY STREET FRAMINGHAM, MA 01701
0140615	440.00		TREES N TRENDS, INC. 5912 U.S. HWY 49, CLOVERLEAF MALL PADUCAH, KY 42002
0140616	30.00		ACTION MARINE & POWER CENTER 6453 HWY 49 HATTIESBURG, MS 39402

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0140617	20.00		HUBCITYCARS.COM, INC 1419 WEST PINE STREET HATTIESBURG, MS 39403
0140618	20.00		TRUCKS PLUS AUTO ACCESSORIES 1102 WEST PINE ST. HATTIESBURG, MS 39401
0140619	30.00		ANIMAL MEDICAL CENTER OF H'BURG PA 3422 HARDY ST. HATTIEBSURG, MS 39402
0140620	30.00		PALM BEACH TAN 6117 US HWY 98 STE 50 MADISON, MS 39110
0140621	25.00		MATTRESS EXPRESS BY WOODSTOCK FURN. 6175 HWY 98 STE 10 MERIDIAN, MS 39303
0140622	20.00	6.40	L K Y COIN OPERATION, LLC 1419 NORTH MAIN ST. HATTIESBURG, MS 39401
0140623	20.00	4.40	L K Y COIN OPERATION, LLC 1419 NORTH MAIN ST. HATTIESBURG, MS 39401
0140624	20.00		L K Y COIN OPERATION, LLC 1419 NORTH MAIN ST. HATTIESBURG, MS 39401
0140625	20.00		JR. FOOD MART OFFICE HATTIESBURG 2506 WEST 7TH STREET FLOWOOD, MS 39232
0140626	32.50		SHERWIN WILLIAMS COMPANY #7455 6424 US HWY 98 CLEVELAND, OH 44101
0140627	20.00	6.60	GREEN GRAVITY PRODUCTION, LLC 208 W. PINE STREET, SUITE 140 DESTIN, FL 32541
0140628	20.00	4.20	GREEN GRAVITY PRODUCTION, LLC 208 W. PINE STREET, SUITE 140 DESTIN, FL 32541
0140629	20.00		GREEN GRAVITY PRODUCTION, LLC 208 W. PINE STREET, SUITE 140 DESTIN, FL 32541

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0140630	20.00		BEVON ACCOUNTING, PLLC DBA MORRIS 610 WEST PINE ST. HATTIESBURG, MS 39401
0140631	20.00		EASTSIDE BARBER SHOP 204 EASTSIDE AVE HATTIESBURG, MS 39401
0140633	20.00		DENNIS PIERCE, INC. 23 LIBERTY PLACE HATTIESBURG, MS 39402
0140634	30.00		PIERCON, INC. 23 LIBERTY PLACE HATTIESBURG, MS 39402
0140635	20.00		STEWART CONSTRUCTION CO. INC 3007 CITIZENS PKWY SELMA, AL 36701
0140636	30.00		HIGGINS ELECTRIC INC. OF DOTHAN 1350 COLUMBIA HIGHWAY DOTHAN, AL 36301
0140637	30.00		H & C PLUMBING 308 OLD HWY 24 SUMRALL, MS 39482
0140638	30.00		BAKER PETROLITE 16 OFFICE PARK DRIVE, SUITE 16 HATTIESBURG, MS 39402

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0140401	20.00		J P ELECTRIC LLC 2087 WARDLAW ROAD MCCOMB, MS 39648
0140419	48.00		AXIOM DR CONSTRUCTION LLC 1219 WUNSCH LOOP SPRING, TX 77373
0140423	20.00		BATSON COOK CORPORATION 8860 PHILIPS HWY JACKSONVILLE, FL 32256
0140441	20.00		JEFF STEWART ATTORNEY 604B ADELINE HATTIESBURG, MS 39403
0140454	20.00		THE HOWARTH GROUP, INC. 1072 RICHBURG ROAD FRANKLIN, TN 37064
0140457	20.00		TEMPTATIONS HAIR & BOUTIQUE 201 N 23RD AVE HATTIESBURG, MS 39403
0140476	250.00		MISSISSIPPI DELTA SHOWS, LLC 7197 US HWY 11 LUMBERTON, MS 39455
0140487	20.00		GOFER ERRANDS SERVICE 1812 RAMBLING ROSE LANE HATTIESBURG, MS 39402
0140497	20.00		LIBERTY TAX SERVICE 934 BROADWAY DR., STE 10 HATTIESBURG, MS 39401
0140503	25.00		CHICO'S #1216 6156 HWY 98 W FORT MYERS, FL 33966
0140515	20.00		A FIRE PROTECTION, LLC 6135 JORDAN ROAD PERKINSON, MS 39573
0140516	30.00		IMMUNOTEK BIO CENTERS, LLC 1000 BROADWAY DR., STE 42 NEW ORLEANS, LA 70179
0140517	20.00		KOEPPPEL TRAYLOR, LLC 22 MILLBRANCH RD., STE 100 NEW ORLEANS, LA 70130

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0140521	20.00		LEVEL 5, LLC 2000 RIVEREDGE PKWY STE 100 ATLANTA, GA 30328
0140522	20.00		WILLOW CREEK PRODUCE LLC 5371 OLD HWY 42 MOSELLE, MS 39459
0140528	20.00		COOPER'S ICE CREAM 903 COUNTRY CLUB RD HATTIESBURG, MS 39401
0140535	20.00		A & A FIRE SPRINKLERS 196 CONCORD DR CASSELBERRY, FL 32707
0140575	22.50		WOLF'S DEN 6528 US HWY 49N HATTIESBURG, MS 39401
0140602	20.00		R & R ENTERPRISE OF ASCENSION, INC 17117 ACADIA WAY PRAIREVILLE, LA 70769
0140608	20.00		UNIVERSAL MEDICAL EQUIPMENT, INC 334 N 25TH AVE., STE B CANOGA PARK, CA 91303
0140632	20.00		AZTEC MOTORS 1502 NORTH MAIN ST HATTIESBURG, MS 39401

21	695.50	.00	



Mayor

Johnny L. DuPree, Ph.D.

Council - Ward 1

Kim Bradley

Council - Ward 2

Deborah Denard Delgado

Council - Ward 3

Carter Carroll

Council - Ward 4

Mary Dryden

Council - Ward 5

Henry Naylor

April 8, 2014

Mayor & Council
City of Hattiesburg

Attached is a copy of the Privilege License Report for the month of January, 2014. The breakdown for this month's collection is as follows:

New Licenses	\$ 695.50
Renewed Licenses	\$ 12,203.00
Penalties	\$ 255.12

The grand total collected for March was **\$13, 153.62**

Respectfully,

Kermas Eaton
Division Manager



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1031

File ID: 2014-1031

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 04/01/2014

Brief Title: CDBG Program Payments

Final Action:

Minute Book Number: MB2014-107

Title:

Approve and authorize issuance of manual checks for CDBG Program Claims per attached memorandum. {Entitlement}

Notes:

Sponsors:

Enactment Date:

Attachments: MEMORANDUM-Manual Checks-CDBG, CDBG Supporting Docs

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter: Anita Bratcher

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-1031

Title

Approve and authorize issuance of manual checks for CDBG Program Claims per attached memorandum. {Entitlement}

Summary

CDBG Program Payments

Budget Information

Expenditure Type

Purchasing Item

Publication Information

MEMORANDUM

TO: City of Hattiesburg Council Members

FROM: Andrew Ellard
Department of Federal & State Programs

SUBJECT: Authorize issuance of manual checks for CDBG Program claims

DATE: April 1, 2014

The following request for payment is being submitted for approval during the City Council's April 8, 2014 meeting. Please authorize and approve issuance of a manual check for the claims listed below:

Recipient: **Specialty Abatement Services, Inc.**
Activity: Rehabilitation
Program: CDBG
Project Site: 1802 Edwards St.
Amount Requested: **\$3,224.00**
Purpose of Request: Lead Paint Abatement
Work Provided by: Specialty Abatement Services, Inc.

Recipient: **Smith's Remodeling**
Activity: Rehabilitation
Program: CDBG
Project Site: 208 West 7th St.
Amount Requested: **\$3,345.00**
Purpose of Request: Change Order #1
Work Provided by: Smith's Remodeling

Recipient: **Smith's Remodeling**
Activity: Rehabilitation
Program: CDBG
Project Site: 1802 Edwards St.
Amount Requested: **\$18,000.00**
Purpose of Request: Draw #2
Work Provided by: Smith's Remodeling

Recipient: **Pinebelt Community Services**
Activity: Emergency Repair
Program: CDBG
Project Site: 136 Ruby Ave.
Amount Requested: **\$3,110.00**
Purpose of Request: Draw #3 (final)
Work Provided by: David Williams

Recipient:

Activity:

Program:

Project Site:

Amount Requested:

Purpose of Request:

Work Provided by:

Breakthrough Community Services

Emergency Repair

CDBG

406 E 7th St.**\$10,000.00**

Draw #1 (final)

Hollimon Construction

Specialty Abatement Services, Inc.

Invoice

Please make your check payable to Specialty Abatement Services, Inc..
And thank you for your business!

Tax ID # 64-0802333
Phone 601-264-5550

To

**City of Hattiesburg
Department of Urban Development
PO Box 1898
Hattiesburg, MS 39403**

Attn: Randy Jordan

Invoice No.

14-02003

Invoice Date

03/12/14

Amount Due

\$3,224.00

**Description of
Services**

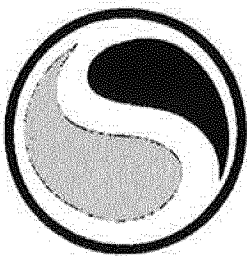
**Lead Paint Abatement - Per Inspection & Proposal
1802 Edwards Street**

Terms

Net 30 Days

Due date

04/11/14



P. O. Box 15925
Hattiesburg, MS 39404-5925
601-264-5550
601-264-5344 Fax

Quote

SMITH'S REMODELING

OWNER: JOHNNIE L. SMITH

Phone #(601)408-3588

Address: 28 Pine Street
Hattiesburg, MS 39402

Job Performed For:
The City of Hattiesburg/Ms. Tracey Ducksworth
208 West 7th St.
Hattiesburg, MS 39401

Request:	Change order request for work to be done	materials	labor
1.	Plumbing supply lines need to be reworked	\$360.00	\$800.00
2.	Insulation needs to be put in walls	\$460.00	\$350.00
3.	Bathroom floor needs to be repaired(rotten) And beam needs to be installed and floor jacked Up to correct level.	\$375.00	\$600.00
4.	Add for rotted walls at utility room. Were not Re-workable or savable. Add is for materials Walls reportedly fell down while working on them.	\$400.00	
Total:		\$1,595.00	\$1,750.00
Grand:			<u>\$3,345.00</u>

AD

Signature:

Date: February 9, 2014

Invoice

SMITH'S REMODELING

OWNER: JOHNNIE L. SMITH

Phone #(601)408-3588

Address: 28 Pine Street
Hattiesburg, MS 39402

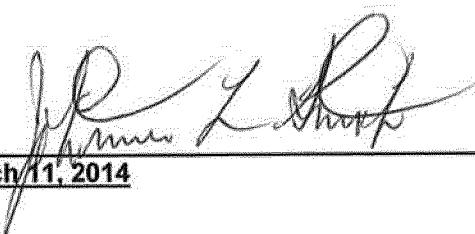
Job Performed For:
The City of Hattiesburg/Ms. Tracey Ducksworth
208 West 7th St.
Hattiesburg, MS 39401

Request: Payment for additional change order work done

Total:

\$3,345.00



Signature: 
Date: March 11, 2014

SMITH'S REMODELING

OWNER: JOHNNIE L. SMITH

Phone #(601)408-3588

Address: 28 Pine Street
Hattiesburg, MS 39402

Job Performed For:
The City of Hattiesburg/Mr. John Simms
1802 Edward St
Hattiesburg, MS 39401

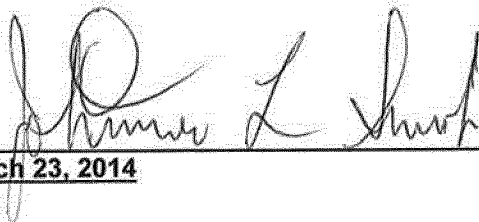
Request: 2nd draw for work done according to work write-up.
1. Rough-in electrical wiring
2. Built front and back porches
3. Replaced all windows and needed siding
4. Prep work for painting

\$18,000.00



Signature:

Date: March 23, 2014





"Breaking the Shackles of Poverty through Services"

Breakthrough Community Services, Inc.

1313 Country Club Road
Hattiesburg, MS 39401
P 601-582-3475
F 601-582-0149

INVOICE

REIMBURSEMENT

BILL TO:

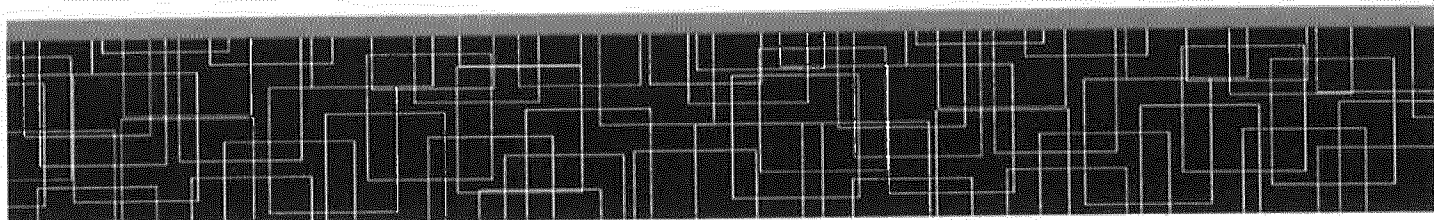
City of Hattiesburg
Department of Federal & State Programs
P. O. Box 1898, Hattiesburg, MS 39401
Phone: 601.545.4558

Project	Contractor	Property Address	Invoice	Date
Emergency Repair	Hollimon Construction	406 East 7 th Street	01	March 31, 2014

Quantity	Description	Unit Price	Total
	Emergency Repair work – see invoice attached for repairs listed		
1	Repairs completed	2,800	9,500.00
1	Project Delivery Fee	500	500.00
			\$10,000.00

Make all checks payable to **Breakthrough Community Services, Inc.**

THANK YOU FOR YOUR BUSINESS!



PINEBELT COMMUNITY SERVICES

1101 N MAIN STREET

HATTIESBURG, MS 39401

REQUEST FOR PAYMENT

March 31, 2014

TO: City of Hattiesburg
Office of Federal and State Programs
P. O. Box 1898
Hattiesburg, MS 39401

RE: Emergency Repair – 136 Ruby Avenue

This is a formal request for payment in the amount of \$2,970 for emergency repair services performed at 136 Ruby Avenue by C & C Building Contractors of Lexington, MS and \$140 administrative fees totaling at payment of \$3,110.

Rev. Carrie Avey

Admin Asst



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1033

File ID: 2014-1033

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 04/01/2014

Brief Title: HOME Program Payments

Final Action:

Minute Book Number: MB2014-107

Title:

Approve and authorize issuance of manual checks for HOME Program Claims per attached memorandum. {Entitlement}

Notes:

Sponsors:

Enactment Date:

Attachments: MEMORANDUM-Manual Checks-HOME, HOME Supporting Docs

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter: Anita Bratcher

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-1033

Title

Approve and authorize issuance of manual checks for HOME Program Claims per attached memorandum. {Entitlement}

Summary

HOME Program Payments

Budget Information

Expenditure Type

Purchasing Item

Publication Information

MEMORANDUM

TO: City of Hattiesburg Council Members

FROM: Andrew Ellard
Department of Federal & State Programs

SUBJECT: Authorize issuance of manual checks for HOME Program claims

DATE: April 1, 2014

The following request for payment is being submitted for approval during the City Council's April 8, 2014 meeting. Please authorize and approve issuance of a manual check for the claims listed below:

Recipient:	Specialty Abatement Services, Inc.
Activity:	Rehabilitation
Program:	HOME
Project Site:	605 Broad St.
Amount Requested:	\$2,866.00
Purpose of Request:	Lead Paint Abatement
Work Provided by:	Specialty Abatement Services, Inc.

Recipient:	Community Connections, Inc.
Activity:	CHDO – New Affordable Housing
Program:	HOME
Project Site:	614 Barkley Rd.
Amount Requested:	\$4,833.00
Purpose of Request:	Draw #5 (4 th for development costs)
Work Provided by:	Smith's Remodeling, Pinebelt Electrical A/C, and Christopher Plumbing

Specialty Abatement Services, Inc.

Invoice

Please make your check payable to Specialty Abatement Services, Inc..
And thank you for your business!

Tax ID # 64-0802333
Phone 601-264-5550

To

**City of Hattiesburg
Department of Urban Development
PO Box 1898
Hattiesburg, MS 39403**

Attn: Randy Jordan

Invoice No.

14-02007

Invoice Date

03/12/14

Amount Due

\$2,866.00

**Description of
Services**

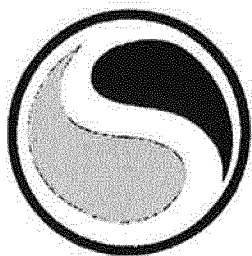
**Lead Paint Abatement - Per Inspection & Proposal
605 Broad Street**

Terms

Net 30 Days

Due date

04/11/14



P. O. Box 15925
Hattiesburg, MS 39404-5925
601-264-5550
601-264-5344 Fax

REQUEST FOR FUNDS FORM

CHDO Name: COMMUNITY CONNECTIONS INC Prepared by: DONNA A. ALI
 Contact Phone Number: 601-261-0820 Contract Date: June 18, 2013
 Payment Request Number: 005 CHDO Activity: 614 Barkley Rd., Hattiesburg
 Estimated percentage (%) complete: 95%

Request for reimbursement of expense incurred between 01/13/2014 and 03/28/2014.

Funds requested are for (check the appropriate choice)

☐ CHDO Developer Fee	☐ Operating Cost	☒ New Construction Development Cost	☐ Rehabilitation Development Cost
--	---	--	---

Payment Request Breakdown

Item Description	Amount requested
1) Johnnie L. Smith, Subcontractor	\$ 5,000.00
2) Pinebelt Electrical & Air Conditioning	\$ 2,750.00
3) Christopher Plumbing	\$ 1,200.00
4)	\$

Project Cost Breakdown

HOME funds		Other project funds	
<i>This section to be completed by Developer</i>		<i>This section to be completed by Developer</i>	
Total Amount Requested for this Draw	\$8,950.00	Total Amount Requested for this Draw	\$16,562.00
<i>This section to be completed by City</i>			
Original Contract Amount	\$54,900.00	Original Contract Amounts	\$100,550.00
Total Change order amounts	\$0.00	Total Change order amounts	\$ 0.00
Prior payments to date	\$47,888.40	Prior payments to date	\$ 15,435.00
Contract balance	\$ 7,011.60	Contract balances	\$ 85,115.00
Total amount approved -60%	\$ 5,370.00	Total amounts approved	\$ 63,252.00
10% withheld	\$ 537.00	% withheld if any	\$0.00
This Payment Amount	\$ 4,833.00	Actual payment amounts	\$ 63,252.00
New Contract balance	\$ 1,641.60	New Contract balances	\$ 37,298.00
Total retainage held to date	\$ 5,325.84	Total retainage held to date	\$0.00

Authorized Signatures

Signature of Authorized Officer Requesting Funds <i>Donna A. Ali</i>	Print Name Donna A. Ali, Executive Director	Date 03-28-14
Signature of City Housing Specialist <i>Randy Jordan</i>	Print Name Randy Jordan	Date 4/1/14
Signature of City Official Approving Disbursement <i>Andrew Ellard</i>	Print Name Andrew Ellard	Date 4/1/14



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-1018

File ID: 2014-1018

Type: Regular Agenda Item

Status: Agenda Ready

Version: 1

Reference:

In Control: City Council

File Created: 03/31/2014

Brief Title: Claims Docket

Final Action:

Minute Book Number: MB2014-107

Title:

Approve claims docket for the period ending March 31, 2014.

Notes:

Sponsors:

Enactment Date:

Attachments: Copy of DOCKET 14 03-31, Docket Addendum,
Docket Addendum April 8

Enactment Number:

Contact:

Meeting Date:

Drafter: Kermas Eaton

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/08/2014					

Text of Legislative File 2014-1018

Title

Approve claims docket for the period ending March 31, 2014.

Summary

Claims Docket.

Budget Information

Expenditure Type

Purchasing Item

Publication Information

CITY OF HATTIESBURG DOCKET OF CLAIMS PERIOD ENDING MARCH 31, 2014								Date	- 03/27/14
Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount		
GENERAL FUND									
00001 A A A AMBULANCE SERVICE	PO#141025 3/	00141025	13003838	CPR CERTIF POLICE OFFICERS	03/31/14	236956	252.50-		
A A AAMBULANCE SERVICE									
Sum							252.50-		
00001 AAMCO TRANS/AUTOMOTIVE S	127939	00141317	13004018	REPRS U#16422 POLICE	03/31/14	236958	2,501.14-		
AAMCOTRANS/AUTOMOTIVE S									
Sum							2,501.14-		
00001 ADVANCE AUTO PARTS	560440444902	00139916	13003864	REPR PTS U#16501 POLICE	03/31/14	236959	177.52-		
ADVANCE AUTO PARTS									
Sum							177.52-		
00001 ADVANCED JANITORIAL SERV	20206 CITY H	00141280	13003946	SERVS 3/14 CITY HALL	03/31/14	236960	1,925.00-		
00001 ADVANCED JANITORIAL SERV	20206 TRAFFI	00141280	13003947	SERVS 3/14 TRAFFIC OFFICE	03/31/14	236960	250.00-		
ADVANCED JANITORIAL SERV									
Sum							2,175.00-		
00001 AFFORDABLE EMERGENCY LIG	653	00140962	13003777	LIGHTBAR REPR U#16754 POLICE	03/31/14	236961	85.00-		
00001 AFFORDABLE EMERGENCY LIG	654	00141134	13003885	POWER SUPP/SIREN REPR-VARI	03/31/14	236961	1,530.00-		
00001 AFFORDABLE EMERGENCY LIG	655	00141232	13004019	REPRS U#19449 POLICE	03/31/14	236961	340.00-		
AFFORDABLE EMERGENCY LIG									
Sum							1,955.00-		
00001 AIRGAS USA LLC (NORDAN S	9916295668	00141208	13003886	CYL RENT 1/14 VARI DEPTS	03/31/14	236963	624.87-		
00001 AIRGAS USA LLC (NORDAN S	9025617871	00141207	13003893	MEDICAL OXYGEN FIRE DEPT	03/31/14	236963	48.95-		
AIRGASUSA LLC (NORDAN S									
Sum							673.82-		
00001 AISHA D ANDERSON CONSULT	#1 3/22/14	00141129	13003900	FOCUS GROUP CONSULT/SURVEY	03/31/14	236964	189.00-		
AISHAD ANDERSON CONSULT									
Sum							189.00-		
00001 ALBERT & MCCLESKEY ASSOC	#3	00141167	13003861	DESIGN SRVS PUB SAFETY CMLPX	03/31/14	236965	232,032.50-		
ALBERT& MCCLESKEY ASSOC									
Sum							232,032.50-		
00001 ALLBRITTON CHAIN SAW & L	31181	00141009	13003820	CHAINSAW REPR PTS FIRE DEPT	03/31/14	236966	127.90-		
ALLBRITTON CHAIN SAW & L									
Sum							127.90-		
00001 AMERICAN AIR SPECIALISTS	70759	00140978	13003774	BOILER REPR CITY HALL	03/31/14	236967	225.00-		

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
AMERICAN AIR SPECIALISTS							
Sum							225.00-
00001 ASH MILLWORKS	37984	00140972	13003897	DESK REPR MATLS PUBLIC WORKS	03/31/14	236971	81.36-
ASH MILLWORKS							
Sum							81.36-
00001 AT&T	601M23940440	00020146	13003847	SERV 3/8-4/7/14 VARI DEPTS	03/31/14	236972	279.75-
00001 AT&T	601M26491400	00141287	13003944	INTERACT SOFTWARE SUPPORT	03/31/14	236972	47.00-
00001 AT&T	601M26684200	00141287	13003945	INTERACT SOFTWARE SUPPORT	03/31/14	236972	871.00-
AT&T							
Sum							1,197.75-
00001 AUTO ARMATURE SERVICE IN	13536	00140952	13003787	BATTERIES U#11838 STREET	03/31/14	236973	495.80-
00001 AUTO ARMATURE SERVICE IN	13706	00141036	13003873	BATTERY U#14402 SANIT	03/31/14	236973	247.90-
00001 AUTO ARMATURE SERVICE IN	13808	00141255	13003973	LOOP SAW MODULE U#12355 TRAFF	03/31/14	236973	44.95-
00001 AUTO ARMATURE SERVICE IN	13851	00141247	13004002	ALTERNATOR U#14410 SANIT	03/31/14	236973	239.95-
00001 AUTO ARMATURE SERVICE IN	13852	00141247	13004003	BATTERY U#17876 HEALTH	03/31/14	236973	109.95-
AUTO ARMATURE SERVICE IN							
Sum							1,138.55-
00001 BARNETT, JANE (SURVEY T	9	00141155	13003962	SURVEYS NLC ACCESS HEALTH	03/31/14	236975	108.00-
BARNETT, JANE (SURVEY T							
Sum							108.00-
00001 BAYLESS, BRITTANY DIANNE	14	00141195	13003901	SURVEYS NLC ACCESS HEALTH	03/31/14	236976	54.00-
BAYLESS, BRITTANY DIANNE							
Sum							54.00-
00001 BELL, SUSANNE V (SURVEY	15	00141085	13003902	SURVEYS NLC ACCESS HEALTH	03/31/14	236977	48.00-
BELL, SUSANNE V (SURVEY							
Sum							48.00-
00001 BIG IRON DIESEL REPAIR L	S01673	00140589	13003824	CLUTCH/BRAKE REPR U#7810 ST	03/31/14	236979	3,277.63-
00001 BIG IRON DIESEL REPAIR L	S01681	00140815	13003829	REPRS U#17727 SANIT	03/31/14	236979	953.45-
00001 BIG IRON DIESEL REPAIR L	S01686	00141209	13003898	REPRS U#16081 SANIT	03/31/14	236979	240.00-
00001 BIG IRON DIESEL REPAIR L	S01693	00140738	13004025	REPRS U#13562 CEMETERY	03/31/14	236979	5,892.98-
BIG IRON DIESEL REPAIR L							
Sum							10,364.06-
00001 BILL'S DISCOUNT WHEEL &	09166	00141030	13003894	AIR COMPRESSOR TIRE TRAFFIC	03/31/14	236981	54.02-
BILL'S DISCOUNT WHEEL &							
Sum							54.02-
00001 BOURNE BROTHERS PRINTING	49966	00141128	13003927	NOTARY STAMP-GRINDLE-POLICE	03/31/14	236985	33.50-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
BOURNEBROTHERS PRINTING							
Sum							33.50-
00001 BRIDGE & WATSON INC	VOTING RIGHT	00141286	13003948	SERVS VOTING RIGHTS LIT	03/31/14	236989	9,795.62-
BRIDGE& WATSON INC							
Sum							9,795.62-
00001 BROWN, CHRISTINE	TRAV ADVANCE	00141326	13004006	TRAV ADV MPO CONF GULFPORT	03/31/14	236992	204.08-
BROWN,CHRISTINE							
Sum							204.08-
00001 BRUNNEY, AMANDA (SURVEY	16	00141185	13003903	SURVEYS NLC ACCESS HEALTH	03/31/14	236996	54.00-
BRUNNEY, AMANDA (SURVEY							
Sum							54.00-
00001 BURKETT, JR, ERIC D (SUR	17	00141143	13003904	SURVEYS NLC ACCESS HEALTH	03/31/14	236997	60.00-
BURKETT, JR, ERIC D (SUR							
Sum							60.00-
00001 C D W GOVERNMENT	KH01539	00140633	13003753	POWER ADAPTERS NEW POL UNITS	03/31/14	236998	2,500.00-
00001 C D W GOVERNMENT	KP25933	00139846	13003937	CREDIT	03/31/14	236998	598.48
00001 C D W GOVERNMENT	KG51193	00140600	13003988	AUTO/AIR ADAPTERS NEW UNITS	03/31/14	236998	672.00-
00001 C D W GOVERNMENT	KH72887	00140600	13003989	COMPUTER DOCKS NEW UNITS	03/31/14	236998	1,310.47-
00001 C D W GOVERNMENT	KJ33316	00140600	13003990	COMPUTER DOCKS NEW UNITS	03/31/14	236998	1,590.98-
00001 C D W GOVERNMENT	KK58777	00140600	13003991	COMPUTER DOCKS NEW UNITS	03/31/14	236998	1,437.45-
00001 C D W GOVERNMENT	KL17974	00140600	13003992	COMPUTERS/COVERAGE NEW UNITS	03/31/14	236998	26,671.90-
00001 C D W GOVERNMENT	KN53868	00140600	13003993	COMPUTER MOUNTS NEW UNITS	03/31/14	236998	54.00-
C D WGOVERNMENT							
Sum							33,638.32-
00001 C SPIRE WIRELESS (CELLUL	2/23/14-3/22	02014383	13004004	CELL SERV 3/14 VARI DEPTS	03/31/14	236999	7,998.85-
C SPIRE WIRELESS (CELLUL							
Sum							7,998.85-
00001 CAMP, ALEXANDRIA (SURVEY	18	00141173	13003905	SURVEYS NLC ACCESS HEALTH	03/31/14	237001	54.00-
CAMP,ALEXANDRIA (SURVEY							
Sum							54.00-
00001 CANON FINANCIAL SERVICES	13625304	00141215	13003877	COPIER 3/14 PURCHASING	03/31/14	237003	115.00-
CANONFINANCIAL SERVICES							
Sum							115.00-
00001 CARQUEST AUTO PARTS STOR	14758-23541	00140977	13003780	TRUCK CLEAN SUPP FIRE DEPT	03/31/14	237006	56.81-
00001 CARQUEST AUTO PARTS STOR	14758-23313	00140861	13003845	REPR PTS U#7794 CEMETERY	03/31/14	237006	43.72-
00001 CARQUEST AUTO PARTS STOR	14758-22388	00140427	13003982	REPR PTS VARI POLICE UNITS	03/31/14	237006	316.43-

	Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
00001	CARQUEST AUTO PARTS STOR	14758-22389	00140427	13003983	REPR PTS U#19100 POLICE	03/31/14	237006	126.10-
00001	CARQUEST AUTO PARTS STOR	14758-22390	00140427	13003984	REPR PTS U#19100 POLICE	03/31/14	237006	94.62-
00001	CARQUEST AUTO PARTS STOR	14758-20391	00140427	13003985	REPR PTS U#16756 POLICE	03/31/14	237006	102.86-
00001	CARQUEST AUTO PARTS STOR	14758-20392	00140427	13003986	REPR PTS U#17596 POLICE	03/31/14	237006	146.15-
00001	CARQUEST AUTO PARTS STOR	14758-20393	00140427	13003987	REPR PTS U#17783 POLICE	03/31/14	237006	116.69-
00001	CARQUEST AUTO PARTS STOR	14758-23692	00141318	13004009	REPR PTS POLICE STOCK	03/31/14	237006	43.92-
00001	CARQUEST AUTO PARTS STOR	14758-23688	00141318	13004010	REPR PTS POLICE STOCK	03/31/14	237006	60.38-
00001	CARQUEST AUTO PARTS STOR	14758-23468	00141318	13004011	REPR PTS U#11094 POLICE	03/31/14	237006	62.68-
00001	CARQUEST AUTO PARTS STOR	14758-23459	00141318	13004012	REPR PTS U#11094 POLICE	03/31/14	237006	25.52-
00001	CARQUEST AUTO PARTS STOR	14758-23364	00141318	13004013	REPR PTS U#16769 POLICE	03/31/14	237006	41.91-
00001	CARQUEST AUTO PARTS STOR	14758-23387	00141318	13004014	REPR PTS U#16769 POLICE	03/31/14	237006	144.30-
00001	CARQUEST AUTO PARTS STOR	14758-23218	00141318	13004015	REPR PTS U#16769 POLICE	03/31/14	237006	14.88-
00001	CARQUEST AUTO PARTS STOR	14758-24170	00141040	13004031	REPR PTS U#18547 STREET	03/31/14	237006	95.22-
00001	CARQUEST AUTO PARTS STOR	14758-24238	00141110	13004032	REPR PTS U#7871 STREET	03/31/14	237006	153.60-
00001	CARQUEST AUTO PARTS STOR	14758-24237	00141110	13004033	TIRE GAUGE/PLUG-SHOP	03/31/14	237006	33.46-
00001	CARQUEST AUTO PARTS STOR	14758-23463	00140744	13004037	SHOP SUPPLIES	03/31/14	237006	92.48-
00001	CARQUEST AUTO PARTS STOR	14758-23786	00140744	13004041	CREDIT RETURN	03/31/14	237006	7.98
CARQUEST AUTO PARTS STOR								
Sum								1,763.75-
00001	CARTER, MADELINE OLIVIA	19	00141190	13003906	SURVEYS NLC ACCESS HEALTH	03/31/14	237007	60.00-
CARTER, MADELINE OLIVIA								
Sum								60.00-
00001	CERTIFIED LABORATORIES	1433759	00140842	13003776	CAR CLEAN SOAP POLICE DEPT	03/31/14	237010	584.00-
00001	CERTIFIED LABORATORIES	1441564	00140939	13003874	CHEMICALS-HEALTH DIV	03/31/14	237010	977.35-
CERTIFIED LABORATORIES								
Sum								1,561.35-
00001	CHAIN ELECTRIC COMPANY	28179	00141013	13003826	EMER GENERATOR REPR ENGR BLDG	03/31/14	237011	2,167.46-
CHANELECTRIC COMPANY								
Sum								2,167.46-
00001	CITY OF HATTIESBURG FUND	TRF 2ND 3/14	02014367	13003831	TRF 2ND 3/14 PAYROLL	03/19/14	18618	997,771.50-
00001	CITY OF HATTIESBURG FUND	2/7 INTERIM	02014378	13003936	2/7 INTERIM P/R CORRECT	03/26/14	18667	698.42-
00001	CITY OF HATTIESBURG FUND	2/7 INTERIM	02014378	13003936	2/7 INTERIM P/R CORRECT	03/26/14	18667	698.42-
00001	CITY OF HATTIESBURG FUND	2/7 INTERIM	02014378	13003958	2/7 INTERIM P/R CORRECT	03/26/14	18668	698.42-
CITY OF HATTIESBURG FUND								
Sum								998,469.92-
00001	CITY OF HATTIESBURG FUND	TRF ST MS CD	02014369	13003848	TRF ST MS CDBG W/WATER TREATME	03/20/14	18620	36,824.40-
CITY OF HATTIESBURG FUND								
Sum								36,824.40-
00001	CLARION LEDGER (ADVERTIS	C19347 44755	00140943	13003755	PROOFS PUBLIATION CITY CLERK	03/31/14	237014	378.42-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
CLARION LEDGER (ADVERTIS Sum							
00001 COLEMAN, MAXINE	TRAV ADVANCE	00141281	13003942	TRAV ADV-NUSA CONF OREGON	03/31/14	237016	378.42- 392.00-
COLEMAN, MAXINE Sum							392.00- 54.40-
00001 COLLINS, JOSEPH	TRAVEL REIMB	00141191	13003888	EXPNS FIRE INSPECTOR CLASSES	03/31/14	237017	54.40-
COLLINS, JOSEPH Sum							54.40- 2,818.50-
00001 CONSOLIDATED FLEET SERVI	2014DJ0027	00138223	13003999	TEST FIRE DEPT LADDERS	03/31/14	237019	2,818.50-
CONSOLIDATED FLEET SERVI Sum							2,818.50- 61.75-
00001 COURTESY MOTORS INC	414466	00141313	13004016	REPR PTS U#16653 POLICE	03/31/14	237021	61.75-
COURTESY MOTORS INC Sum							61.75- 60.00-
00001 COURTNEY, KELSEY LYNN (S	3	00141101	13003907	SURVEYS NLC ACCESS HEALTH	03/31/14	237022	60.00-
COURTNEY, KELSEY LYNN (S Sum							60.00- 54.00-
00001 CUPIT, ANNIE HOUSTON (SU	20	00141181	13003908	SURVEYS NLC ACCESS HEALTH	03/31/14	237025	54.00-
CUPIT,ANNIE HOUSTON (SU Sum							54.00- 800.00-
00001 D P S CRIME LAB	IN 713 C3000	00140942	13003757	ANALYTICAL FEES 2/14	03/31/14	237027	800.00-
00001 D P S CRIME LAB	IN 711 14CL0	00140934	13003761	FIRE SCENE EVIDENCE ANALYSIS	03/31/14	237027	50.00-
D P SCRIME LAB Sum							850.00- 500.00-
00001 DANIEL, JAMES (REFUNDS)	DAMAGE DEP R	02014380	13003977	DAMAGE DEPOSIT REFUND	03/31/14	237028	500.00-
DANIEL, JAMES (REFUNDS) Sum							500.00- 1,537.32-
00001 DATALINE ASSOCIATES	PCM27164	00140564	13003754	PRINTER SUPP INFO TECH	03/31/14	237029	1,537.32-
DATALINE ASSOCIATES Sum							1,537.32- 60.00-
00001 DONALDSON, IESHIA (SURVE	21	00141091	13003909	SURVEYS NLC ACCESS HEALTH	03/31/14	237033	60.00-
DONALDSON, IESHIA (SURVE Sum							60.00- 27.00-
00001 DUPREE, JOHNNY MAYOR	TRAVEL REIMB	00140937	13003752	EXPNS-TAXI-NLC WASHINGTON	03/31/14	237034	27.00-

	Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
00001	DUPREE, JOHNNY MAYOR	TRAVEL REIMB	00141334	13004005	EXPNS WASHINGTON TRIPS	03/31/14	237034	780.83-
DUPREE, JOHNNY MAYOR								
Sum								
00001	EASHMOND, JACKIE (SURVEY	2	00141131	13003910	SURVEYS NLC ACCESS HEALTH	03/31/14	237035	807.83- 60.00-
EASHMOND, JACKIE (SURVEY								
Sum								
00001	ECONOMY SUPPLY CO	208421	00140604	13003783	BLDG MATLS #2 FIRE STA	03/31/14	237036	60.00- 110.75-
00001	ECONOMY SUPPLY CO	209591	00141062	13004000	SUPP U#19553 CONSTR DEPT	03/31/14	237036	80.45-
ECONOMY SUPPLY CO								
Sum								
00001	EG SYSTEMS INC	10875	00139137	13003979	W2 UPGRADE HUMAN RES	03/31/14	237037	191.20- 119.00-
EG SYSTEMS INC								
Sum								
00001	EMERGENCY EQUIPMENT PROF	409577	00140795	13003784	REPR PTS U#14517 FIRE DEPT	03/31/14	237039	119.00- 2,085.50-
00001	EMERGENCY EQUIPMENT PROF	409401	00140194	13003972	REPR PTS U#13933 FIRE DEPT	03/31/14	237039	568.06-
EMERGENCY EQUIPMENT PROF								
Sum								
00001	EMPIRE TRUCK SALES (H'BU	CE006085727:	00140531	13004034	REPR PTS U#13174 STREET	03/31/14	237040	2,653.56- 540.86-
EMPIRETRUCK SALES (H'BU								
Sum								
00001	EXPERT TIRE	190373	00141314	13004020	WHEEL BALANCE U#16756 POLICE	03/31/14	237041	540.86- 46.76-
EXPERTTIRE								
Sum								
00001	FASTENAL COMPANY	MSHAT168525	00140392	13003786	SAFETY VESTS PUBLIC WORKS	03/31/14	237043	46.76- 361.75-
FASTENAL COMPANY								
Sum								
00001	FEDERAL EXPRESS	2-586-32396	00141004	13003805	SERVS 2/27,3/5 FED/STATE PROJ	03/31/14	237044	361.75- 26.04-
00001	FEDERAL EXPRESS	2-586-32396(	00141004	13003806	SERV 3/5/14 ENGR DEPT	03/31/14	237044	18.10-
00001	FEDERAL EXPRESS	2-579-01614	00140997	13003825	SERV 2/24/14 ENGR DEPT	03/31/14	237044	15.62-
00001	FEDERAL EXPRESS	2-593-88723(	00141217	13003896	SERV 3/11/14 ENGR DEPT	03/31/14	237044	15.62-
FEDERAL EXPRESS								
Sum								
00001	FORREST CTY CHANCERY COU	RECORDING FE	00141336	13004030	RECORDING FEES LAND DEV CODE	03/31/14	237046	75.38- 219.00-
FORREST CTY CHANCERY COU								
Sum								

	Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
00001	FORREST CTY SOIL & WATER	031014	00141243	13003935	1ST INSTLMNT ANNUAL PYMT	03/31/14	237047	22,500.00-
FORREST CTY SOIL & WATER								
Sum								22,500.00-
00001	FUELMAN OF MS	BG127044 NP4	00140986	13003781	FUEL CHGS 2/24-3/2/14 FIRE	03/31/14	237048	155.59-
00001	FUELMAN OF MS	BG127044 NP4	00141046	13003837	FUEL CHGS 3/3-9/14 POLICE DEP	03/31/14	237048	28.02-
FUELMAN OF MS								
Sum								183.61-
00001	G & K SERVICES	1035470244	00141327	13004021	UNIFORMS/MOP 3/04 ENGR	03/31/14	237049	8.82-
00001	G & K SERVICES	1035472368	00141327	13004022	UNIFORMS/MOP 3/11 ENGR	03/31/14	237049	8.82-
00001	G & K SERVICES	1035474499	00141327	13004023	UNIFORMS/MOP 3/18 ENGR	03/31/14	237049	8.82-
00001	G & K SERVICES	1035476643	00141327	13004024	UNIFORMS/MOP 3/25 ENGR	03/31/14	237049	8.82-
G & KSERVICES								
Sum								35.28-
00001	GARDNER, DARRICKA (SURVE	7	00141239	13003911	SURVEYS NLC ACCESS HEALTH	03/31/14	237050	60.00-
GARDNER, DARRICKA (SURVE								
Sum								60.00-
00001	GARNER LUMLEY ELECTRIC S	496682	00139946	13003970	EXTN CORD FIRE DEPT	03/31/14	237051	26.60-
00001	GARNER LUMLEY ELECTRIC S	497005	00139946	13003971	HOSE TESTER CONN FIRE DEPT	03/31/14	237051	41.25-
GARNERLUMLEY ELECTRIC S								
Sum								67.85-
00001	GILKEY ELECTRIC SUPPLY C	254381	00140904	13003802	OUTSIDE LIGHT TRAIN DEPOT	03/31/14	237052	647.24-
GILKEYELECTRIC SUPPLY C								
Sum								647.24-
00001	GILLILANDS ELECTRONICS S	56773	00140878	13003766	VIEWING SECURITY TAPE CLASSES	03/31/14	237053	70.00-
00001	GILLILANDS ELECTRONICS S	56787	00140780	13003770	SECURITY CAMERAS PUB WORKS	03/31/14	237053	635.80-
00001	GILLILANDS ELECTRONICS S	56800	00141042	13003836	COMPUTER SUPP INFO TECH	03/31/14	237053	129.95-
00001	GILLILANDS ELECTRONICS S	56849	00141263	13003952	ALARM 4/14-4/15 FIRE ADM OFFC	03/31/14	237053	480.00-
GILLILANDS ELECTRONICS S								
Sum								1,315.75-
00001	GREEN, BRITTNEY (SURVEY	22	00141103	13003912	SURVEYS NLC ACCESS HEALTH	03/31/14	237057	60.00-
GREEN,BRITTNEY (SURVEY								
Sum								60.00-
00001	GREEN, MELINDA DENISE (S	23	00141237	13003913	SURVEYS NLC ACCESS HEALTH	03/31/14	237058	54.00-
GREEN,MELINDA DENISE (S								
Sum								54.00-
00001	GULF COAST OFFICE PRODUC	1448041-0	00140816	13003790	OFFICE/JANIT SUPP GO&FS	03/31/14	237060	180.83-

Vendor		Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
00001	GULF COAST OFFICE PRODUC	1445967-0	00140442	13004038	OFFICE/JANIT SUPP GO&FS	03/31/14	237060	154.53-
GULF COAST OFFICE PRODUC								
Sum								335.36-
00001	H'BURG AMERICAN ACCT #1	H12998 44767	00140998	13003798	PROOFS PUBLICATION CITY CLERK	03/31/14	237061	1,895.16-
00001	H'BURG AMERICAN ACCT #1	HA0035737 2/	00141078	13003853	SUBSCRIPT 10/13-2/15 ENGR	03/31/14	237061	163.90-
H'BURGAMERICAN ACCT #1								
Sum								2,059.06-
00001	H'BURG COCA COLA BOTTLIN	56302045226	00140960	13003835	BOTTLED WATER COUNCIL OFFICE	03/31/14	237062	49.00-
00001	H'BURG COCA COLA BOTTLIN	56302049210	00141112	13003926	BOTTLED WATER MAYOR'S OFFICE	03/31/14	237062	90.00-
H'BURGCoca Cola Bottlin								
Sum								139.00-
00001	H'BURG HYDRAULICS INC	54764	00140945	13003788	REPR PTS U#11839 STREET	03/31/14	237063	156.83-
H'BURGHYDRAULICS INC								
Sum								156.83-
00001	HANCOCK BANK TRUST & FIN	3/21/14 DUE	02014374	13003855	MDB 2001 BONDS-CHURCH PROJECT	03/21/14	18621	2,127.33-
HANCOCK BANK TRUST & FIN								
Sum								2,127.33-
00001	HARTFIELD, RITA (SURVEY	5	00141238	13003914	SURVEYS NLC ACCESS HEALTH	03/31/14	237067	60.00-
HARTFIELD, RITA (SURVEY								
Sum								60.00-
00001	HILL, LEROY COFFEE CO IN	16238	00141159	13003856	COFFEE SERV M/ADM	03/31/14	237070	81.98-
HILL, LEROY COFFEE CO IN								
Sum								81.98-
00001	HILL, MARY ANN (SURVEY T	4	00141136	13003915	SURVEYS NLC ACCESS HEALTH	03/31/14	237071	60.00-
HILL, MARY ANN (SURVEY T								
Sum								60.00-
00001	HUB CITY WEST FARM & GAR	PO#140811 3/	00140811	13003852	PET FOOD FOR LIVE TRAPS	03/31/14	237073	109.92-
HUB CITY WEST FARM & GAR								
Sum								109.92-
00001	HUBBARD, KHADIJAH (SURVE	24	00141184	13003916	SURVEYS NLC ACCESS HEALTH	03/31/14	237074	60.00-
HUBBARD, KHADIJAH (SURVE								
Sum								60.00-
00001	ID GROUP	37450	00140946	13003799	PICTURE ID BADGE CLIPS H RES	03/31/14	237076	184.95-
ID GROUP								

	Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
Sum								184.95-
00001	INDOFF INC	2424105	00140634	13003778	OFFICE SUPP P/F ACADEMY	03/31/14	237077	34.64-
00001	INDOFF INC	2425359	00140777	13003811	OFFICE SUPP P/F ACADEMY	03/31/14	237077	123.93-
00001	INDOFF INC	2424251	00140637	13003812	MEDICAL SUPP P/F ACADEMY	03/31/14	237077	35.87-
00001	INDOFF INC	2424257	00140637	13003813	MEDICAL SUPP P/F ACADEMY	03/31/14	237077	33.38-
00001	INDOFF INC	2428043	00140985	13003887	JANIT SUPP P/F ACADEMY	03/31/14	237077	227.73-
00001	INDOFF INC	2427811	00139536	13003938	CREDIT	03/31/14	237077	46.68
INDOFFINC								
Sum								408.87-
00001	INGRAM EQUIPMENT CO LLC	0020090-IN	00140574	13003763	REPR PTS U#13982 ST SWEEPER	03/31/14	237078	1,209.61-
00001	INGRAM EQUIPMENT CO LLC	S10051-IN	00140729	13003792	REPRS U#17728 SANIT	03/31/14	237078	151.80-
00001	INGRAM EQUIPMENT CO LLC	S10050-IN	00140729	13003793	REPRS U#17720 SANIT	03/31/14	237078	133.40-
00001	INGRAM EQUIPMENT CO LLC	S10052-IN	00140729	13003794	REPRS U#17729 SANIT	03/31/14	237078	238.51-
00001	INGRAM EQUIPMENT CO LLC	S10049-IN	00140729	13003795	REPRS U#17721 SANIT	03/31/14	237078	538.00-
00001	INGRAM EQUIPMENT CO LLC	0020153-IN	00140783	13003827	BACKUP ALARM U#17728 SANIT	03/31/14	237078	63.11-
00001	INGRAM EQUIPMENT CO LLC	0020146-IN	00140746	13003842	REPR PTS SANIT STOCK	03/31/14	237078	129.98-
00001	INGRAM EQUIPMENT CO LLC	0030493-IN	00140746	13003843	REPR PTS U#13982 STREET	03/31/14	237078	82.81-
00001	INGRAM EQUIPMENT CO LLC	0030579-IN	00140909	13003871	REPR PTS U#13982 STREET	03/31/14	237078	83.00-
INGRAMEQUIPMENT CO LLC								
Sum								2,630.22-
00001	INTAPOL INDUSTRIES, INC	0211230	00136750	13003863	MTRCYCLE HELMET-BROWN-POLICE	03/31/14	237079	214.98-
INTAPOL INDUSTRIES, INC								
Sum								214.98-
00001	INTERACT PUBLIC SAFETY S	MC014169	00141262	13003951	MNT RNWL INFO SRV NCIC INTRFC	03/31/14	237080	18,890.72-
INTERACT PUBLIC SAFETY S								
Sum								18,890.72-
00001	INTERFACE SECURITY SYSTE	17358338	00138465	13003796	ALARM SYS SOUTH HILL CEMETERY	03/31/14	237081	149.00-
00001	INTERFACE SECURITY SYSTE	17371153	00141285	13003955	SECURITY 4/14 HILND CEMETERY	03/31/14	237081	33.02-
00001	INTERFACE SECURITY SYSTE	17358339	00141285	13003956	SECURITY 3/14 SOUTHHILL CEM	03/31/14	237081	29.95-
00001	INTERFACE SECURITY SYSTE	17386561	00141285	13003957	SECURITY 4/14 SOUTHHILL CEM	03/31/14	237081	29.95-
INTERFACE SECURITY SYSTE								
Sum								241.92-
00001	J M H GRAPHICS	26681	00139286	13003867	CAPS-P/F ACDMY RECRUITS	03/31/14	237083	331.00-
J M HGRAPHICS								
Sum								331.00-
00001	JACKSON, ROOSEVELT III	599560	00141041	13003980	PRESSURE WASH TRAIN DEPOT	03/31/14	237084	4,300.00-
JACKSON, ROOSEVELT III								
Sum								4,300.00-

	Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
00001	JEFFERSON, ANDRONNEKA (S	1	00141092	13003917	SURVEYS NLC ACCESS HEALTH	03/31/14	237085	60.00-
	JEFFERSON, ANDRONNEKA (S							60.00-
	Sum							150.00-
00001	LAMAR AUTO SALVAGE INC	485689	00139918	13003865	WHEELS POLICE DEPT	03/31/14	237092	150.00-
	LAMARAUTO SALVAGE INC							150.00-
	Sum							1,208.00-
00001	LANCASTER'S MACHINE & WE	21643	00140879	13003767	REPRS U#17731 SANIT	03/31/14	237093	1,208.00-
	LANCASTER'S MACHINE & WE							1,208.00-
	Sum							60.00-
00001	LOFTON, DWAN TASHAY (SUR	25	00141104	13003919	SURVEYS NLC ACCESS HEALTH	03/31/14	237099	60.00-
	LOFTON, DWAN TASHAY (SUR							60.00-
	Sum							108.00-
00001	LOVER III,ELIAS (SURVEY	13	00141153	13003963	SURVEYS NLC ACCESS HEALTH	03/31/14	237100	108.00-
	LOVERIII,ELIAS (SURVEY							108.00-
	Sum							60.00-
00001	LOVER, SHUNDA (SURVEY TA	8	00141142	13003920	SURVEYS NLC ACCESS HEALTH	03/31/14	237101	60.00-
	LOVER,SHUNDA (SURVEY TA							60.00-
	Sum							3,228.12-
00001	MATTOX SERVICES	378024	00140005	13003870	ROCK SALT-STORMS 1/28 & 2/6	03/31/14	237103	3,228.12-
	MATTOXSERVICES							3,228.12-
	Sum							25.44-
00001	MAULDIN COMPANY	27761	00140880	13003764	WRENCHES-SHOP	03/31/14	237104	25.44-
	MAULDIN COMPANY							25.44-
	Sum							3,556.00-
00001	MCCRORY, DONALD P	SALARY 1/1-3	00141003	13003814	SRVS HOMELAND SEC TRAINER	03/31/14	237105	3,556.00-
00001	MCCRORY, DONALD P	TRAVEL EXP 1	00141003	13003815	TRAVEL HOMELAND SEC TRAINER	03/31/14	237105	569.42-
00001	MCCRORY, DONALD P	SALARY 2/1-2	00141014	13003816	SALARY HOMELAND SEC TRAINER	03/31/14	237105	3,864.00-
00001	MCCRORY, DONALD P	TRAVEL EXP 2	00141014	13003817	TRAVEL HOMELAND SEC TRAINER	03/31/14	237105	817.00-
00001	MCCRORY, DONALD P	CELL PHONE 1	00141014	13003818	CELL PHONE CHGS 1/14-2/14	03/31/14	237105	91.32-
	MCCRORY, DONALD P							8,897.74-
	Sum							99.95-
00001	MCELHANEY PLUMBING INC	215749	00140999	13003844	PLUMB SUPP AIRPORT	03/31/14	237106	99.95-
	MCELHANEY PLUMBING INC							99.95-
	Sum							155.25-
00001	MCMULLAN EQUIPMENT CO	153085P	00140905	13003822	WINDSHIELD U#14715 STREET	03/31/14	237107	155.25-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
MCMULLAN EQUIPMENT CO							
Sum							155.25-
00001	MID SOUTH UNIFORM & SUPP	511735	00140257	13003808	UNIFORM SHIRTS-GRAY-POLICE	03/31/14 237109	62.00-
00001	MID SOUTH UNIFORM & SUPP	511726	00140213	13003809	BODY ARMOR-MAYOR DUPREE	03/31/14 237109	962.00-
00001	MID SOUTH UNIFORM & SUPP	512152	00140666	13003981	CARGO PANTS-BROWN-POLICE	03/31/14 237109	86.90-
MID SOUTH UNIFORM & SUPP							
Sum							1,110.90-
00001	MISSISSIPPI AG COMPANY,	W60562	00140533	13003789	REPRS U#16201 STREET	03/31/14 237112	1,922.73-
00001	MISSISSIPPI AG COMPANY,	W60725	00141345	13004036	REPRS U#16201 STREET	03/31/14 237112	1,156.94-
MISSISSIPPI AG COMPANY,							
Sum							3,079.67-
00001	MOFFETT, STEPHANIE	3/14	02014368	13003834	ESTABLISH PETTY CASH FUND	03/19/14 18619	300.00-
MOFFETT, STEPHANIE							
Sum							300.00-
00001	MOTORCYCLE GEAR	PO#140682	00140682	13003994	BRAKE REPR POLICE UNIT	03/31/14 237115	32.85-
MOTORCYCLE GEAR							
Sum							32.85-
00001	MS FIRE & SAFETY OF HBUR	40995	00140818	13003810	FIRE EXTINGUISHERS-POLICE DEP	03/31/14 237116	870.00-
00001	MS FIRE & SAFETY OF HBUR	40998	00141000	13003821	RECHARGE EXTINGUISHER-FIRE DP	03/31/14 237116	101.00-
MS FIRE & SAFETY OF HBUR							
Sum							971.00-
00001	MS POWER COMPANY	3/14 GENERAL	00201412	13003976	MNTHLY ELEC-GENERAL	03/31/14 237118	111,866.06-
MS POWER COMPANY							
Sum							111,866.06-
00001	MS STATE DEVELOPMENT AUT	GRANT #R-103	02014366	13003797	HCL LEVERAGE LENDER LLC	03/18/14 18617	10,117.67-
MS STATE DEVELOPMENT AUT							
Sum							10,117.67-
00001	MS STATE UNIVERSITY-CMRE	2284CMS	00141284	13003954	MOSQUITO TRAINING MATLS	03/31/14 237119	65.00-
MS STATE UNIVERSITY-CMRE							
Sum							65.00-
00001	NAPA AUTO PARTS	503994	00140950	13003759	MAINT SUPP FIRE DEPT	03/31/14 237121	119.85-
00001	NAPA AUTO PARTS	503794	00140856	13003762	REPR PTS U#11428 BUCKET TRUCK	03/31/14 237121	45.18-
00001	NAPA AUTO PARTS	503954	00140933	13003765	DRAIN PANS-SHOP	03/31/14 237121	39.98-
00001	NAPA AUTO PARTS	503886	00140908	13003828	REPR PTS SANIT STOCK	03/31/14 237121	54.76-
00001	NAPA AUTO PARTS	504218	00141027	13003839	REPR PTS U#14147 FIRE DEPT	03/31/14 237121	103.01-
00001	NAPA AUTO PARTS	504228	00141027	13003846	CORE CREDIT U#14147 FIRE DEPT	03/31/14 237121	15.00

	Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
00001	NAPA AUTO PARTS	503851	00140900	13003868	REPR PTS U#9746 FIRE DEPT	03/31/14	237121	139.16-
00001	NAPA AUTO PARTS	504370	00141124	13003869	REPR PTS U#15491 FIRE DEPT	03/31/14	237121	119.20-
00001	NAPA AUTO PARTS	504283	00141067	13003884	CAR CLEAN SUPP POL UNIT MAINT	03/31/14	237121	40.53-
00001	NAPA AUTO PARTS	504018	00140961	13003934	REPR PTS VARI TRAFFIC UNITS	03/31/14	237121	1,121.42-
00001	NAPA AUTO PARTS	503054	00140267	13003996	REPR PTS VARI FIRE UNTS/SHOP	03/31/14	237121	474.80-
00001	NAPA AUTO PARTS	503060	00140475	13003997	MAINT PTS VARI FIRE UNITS	03/31/14	237121	111.87-
NAPA AUTO PARTS								
Sum								
								2,354.76-
00001	NEEL-SCHAFFER INC	#2	00141171	13003859	MIDTOWN DESIGN CONCEPTS	03/31/14	237122	2,132.00-
NEEL-SCHAFFER INC								
Sum								
								2,132.00-
00001	NEIGHBORHOODS USA (NUSA)	REG-COLEMAN	00141283	13003943	REG-COLEMAN-CONF-OREGON	03/31/14	237123	225.00-
NEIGHBORHOODS USA (NUSA)								
Sum								
								225.00-
00001	NEWELL PAPER COMPANY	809343	00140932	13003883	JANIT SUPP POLICE DEPT	03/31/14	237127	1,386.89-
00001	NEWELL PAPER COMPANY	809867	00141107	13003928	GLOVES-RECORDS CLERKS	03/31/14	237127	74.10-
NEWELLPAPER COMPANY								
Sum								
								1,460.99-
00001	O'REILLY AUTO PARTS	0943-423647	00141302	13004017	REPR PTS POLICE STOCK	03/31/14	237128	230.16-
O'REILLY AUTO PARTS								
Sum								
								230.16-
00001	OFFICE DEPOT INC	1663733208	00140691	13003779	COMPUTER SUPP P/F ACADEMY	03/31/14	237129	49.99-
00001	OFFICE DEPOT INC	695584924001	00140670	13003800	LAPTOP AC ADAPTER PLANNING	03/31/14	237129	89.99-
00001	OFFICE DEPOT INC	695456741001	00140625	13003803	PROJECTOR/SCREEN-MPO	03/31/14	237129	1,499.98-
00001	OFFICE DEPOT INC	695456742001	00140625	13003804	PROJECTOR CASE-MPO	03/31/14	237129	54.95-
00001	OFFICE DEPOT INC	1665382108	00140894	13003880	COMPUTER SUPP INFO TECH	03/31/14	237129	2,019.19-
00001	OFFICE DEPOT INC	696723171001	00140920	13003882	DVD SUPP CAR VIDEO CAMERAS	03/31/14	237129	98.80-
00001	OFFICE DEPOT INC	696712404001	00140772	13003890	LOG BOOKS FOR FIRE STATIONS	03/31/14	237129	129.60-
OFFICEDEPOT INC								
Sum								
								3,942.50-
00001	ORION PLANNING GROUP	27-4743542	00141165	13003858	CHARETTE SERVS BRDWAY-W PINE	03/31/14	237130	13,310.17-
ORIONPLANNING GROUP								
Sum								
								13,310.17-
00001	OWENS BUSINESS MACHINES	265391	00141305	13003959	COPIER 3/14-2/15 MUN CLERK	03/31/14	237131	390.00-
OWENSBUSINESS MACHINES								
Sum								
								390.00-
00001	PAPA JOHN'S PIZZA #456	84395-14-144	00140439	13003860	FOOD-MPO MEETING	03/31/14	237132	37.50-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
PAPA JOHN'S PIZZA #456							
Sum							37.50-
00001 PEANUTS TOWING SERVICE	65785	00140925	13003756	REMOVE FORD TAURUS FROM DEPOT	03/31/14	237137	65.00-
00001 PEANUTS TOWING SERVICE	65593	00141257	13003929	JUMP START U#19110 POLICE	03/31/14	237137	65.00-
00001 PEANUTS TOWING SERVICE	65958	00141228	13003933	TOWING U#17838 FIRE DEPT	03/31/14	237137	100.00-
PEANUTS TOWING SERVICE							
Sum							230.00-
00001 PEARL RIVER VALLEY EPA (	3/14 GENERAL	00201412	13003941	MNTHLY 3/14 PUBLIC SERVICES	03/31/14	237138	506.96-
PEARLRIVER VALLEY EPA (							
Sum							506.96-
00001 PEARL TO LEAF RIVER RAIL	2014 CONTRIB	00141160	13003875	2014 CONTRIBUTION	03/31/14	237139	101,462.00-
PEARLTO LEAF RIVER RAIL							
Sum							101,462.00-
00001 PETAL MUFFLER & GLASS	1427	00140036	13003895	INSTALL BLOWER MOTOR U#11945	03/31/14	237140	40.00-
PETALMUFFLER & GLASS							
Sum							40.00-
00001 PINE BELT OIL COMPANY IN	1018518	00140822	13003772	WEEKLY GAS PUBLIC WORKS	03/31/14	237142	16,316.18-
00001 PINE BELT OIL COMPANY IN	1018427	00140822	13003773	WEEKLY DIESEL PUBLIC WORKS	03/31/14	237142	12,331.31-
00001 PINE BELT OIL COMPANY IN	770182	00140826	13003807	MOTOR OIL POLICE UNITS	03/31/14	237142	435.76-
00001 PINE BELT OIL COMPANY IN	1018512	00141026	13003849	WEEKLY GAS/DIESEL PUBLIC WRKS	03/31/14	237142	25,098.29-
00001 PINE BELT OIL COMPANY IN	771277	00141204	13004001	MOTOR OIL SANIT DEPT	03/31/14	237142	964.00-
00001 PINE BELT OIL COMPANY IN	10185398	00141234	13004026	WEEKLY GAS/DIESEL PUB WORKS	03/31/14	237142	26,769.42-
PINE BELT OIL COMPANY IN							
Sum							81,914.96-
00001 PINE BELT TROPHY	PO#140699 3/	00140699	13003932	AWARDS BRASS TAGS ENGRAVED	03/31/14	237143	40.00-
PINE BELT TROPHY							
Sum							40.00-
00001 PINKNEY, ASHLEY (SURVEY	11	00141179	13003964	SURVEYS NLC ACCESS HEALTH	03/31/14	237144	120.00-
PINKNEY, ASHLEY (SURVEY							
Sum							120.00-
00001 PIZZA HUT	PO#140984 3/	00140984	13003801	LUNCH-NLC FOCUS GROUP MEETING	03/31/14	237145	63.93-
PIZZAHUT							
Sum							63.93-
00001 POOLE, DEMETRIC LASHA (S	10	00141102	13003965	SURVEYS NLC ACCESS HEALTH	03/31/14	237147	108.00-
POOLE,DEMETRIC LASHA (S							

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
Sum							108.00-
00001 PROGRESSIVE BUSINESS PUB	381361603 2/	00141202	13003878	SUBSCRIPT RNWL PAYROLL NEWS	03/31/14	237149	253.00-
PROGRESSIVE BUSINESS PUB							
Sum							253.00-
00001 PUCKETT MACHINERY COMPAN	P05C5563556	00140906	13003823	REPR PTS U#18035 STREET	03/31/14	237150	123.90-
00001 PUCKETT MACHINERY COMPAN	05C505591	00141249	13004035	REPR PTS U#14956 STREET	03/31/14	237150	108.85-
PUCKETT MACHINERY COMPAN							
Sum							232.75-
00001 RJ YOUNG COMPANY	INV256757	00141187	13003879	COPIER 1/28-2/27/14 PLANNING	03/31/14	237155	390.00-
RJ YOUNG COMPANY							
Sum							390.00-
00001 ROBERSON, COURTNEY (SURV	26	00141083	13003921	SURVEYS NLC ACCESS HEALTH	03/31/14	237156	60.00-
ROBERSON, COURTNEY (SURV							
Sum							60.00-
00001 RODCO, LLC	10134	00141293	13003953	PLANS REVIEW CROSS CRK VILLGE	03/31/14	237158	2,085.95-
RODCO,LLC							
Sum							2,085.95-
00001 ROPER SUPPLY CO LLC	45013	00139841	13003758	ALUM PUSH BUMPERS POLICE DEPT	03/31/14	237159	2,363.00-
ROPER SUPPLY CO LLC							
Sum							2,363.00-
00001 ROWE, ALLEN J (SURVEY TA	27	00141189	13003922	SURVEYS NLC ACCESS HEALTH	03/31/14	237160	42.00-
ROWE,ALLEN J (SURVEY TA							
Sum							42.00-
00001 SACKS OUTDOOR SUPPLY	17623	00140899	13003782	CRASH RESCUE TOOL FIRE DEPT	03/31/14	237163	45.00-
SACKSOUTDOOR SUPPLY							
Sum							45.00-
00001 SAUCIER, SHEILA	10001	00141304	13004008	CAPE AMTRAK PRESIDENT RECEPTN	03/31/14	237165	240.00-
SAUCIER, SHEILA							
Sum							240.00-
00001 SCHAUS LLC	31914	00141166	13003862	FEMA TORNADO CLAIMS	03/31/14	237166	5,141.00-
SCHAUSLLC							
Sum							5,141.00-
00001 SHAW, KEITH (SURVEY TAKE	12	00141152	13003966	SURVEYS NLC ACCESS HEALTH	03/31/14	237167	120.00-
SHAW,KEITH (SURVEY TAKE							

	Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
Sum								120.00-
00001	SHERWIN-WILLIAMS COMPANY	2296-1	00140923	13003974	PAINT SUPP PUB WORKS DESK	03/31/14	237168	41.18-
SHERWIN-WILLIAMS COMPANY								
Sum								41.18-
00001	SIGNS FIRST	H-44683	00140669	13003960	OFFICE SUPP PLANNING DEPT	03/31/14	237170	26.60-
SIGNSFIRST								
Sum								26.60-
00001	SMITH, JIM SERVICES	186	00140389	13003840	A/C REPR #7 FIRE STA	03/31/14	237172	1,425.00-
00001	SMITH, JIM SERVICES	819254	00140503	13003841	A/C REPR #7 FIRE STA	03/31/14	237172	3,537.00-
00001	SMITH, JIM SERVICES	819213	00140461	13003998	A/C REPAIR #2 FIRE STA	03/31/14	237172	112.50-
SMITH,JIM SERVICES								
Sum								5,074.50-
00001	SMITH, ROBERT	TRAVEL REIMB	00140993	13003819	EXPNS FIREFIGHTER TRAINING	03/31/14	237173	248.14-
SMITH,ROBERT								
Sum								248.14-
00001	SMITH, TAMARA (SURVEY TA	6	00141156	13003923	SURVEYS NLC ACCESS HEALTH	03/31/14	237174	60.00-
SMITH,TAMARA (SURVEY TA								
Sum								60.00-
00001	SNAP-ON INDUSTRIAL	ARV21903242	00140210	13003931	DIAGNOSTIC ELECTRONICS-FIRE	03/31/14	237175	2,085.99-
SNAP-ON INDUSTRIAL								
Sum								2,085.99-
00001	SOCCER LOCKER AND CITY R	PO#140261 3/	00140261	13004028	RUNNING SHOES ACADEMY STAFF	03/31/14	237176	298.45-
SOCCERLOCKER AND CITY R								
Sum								298.45-
00001	SOUTHERN MS PINE STRAW	8745	00140938	13003775	PINE STRAW TRAIN DEPOT LSCAPE	03/31/14	237178	750.00-
00001	SOUTHERN MS PINE STRAW	8722	00140563	13003930	PINE STRAW #8 FIRE STA LSCAPE	03/31/14	237178	125.00-
SOUTHERN MS PINE STRAW								
Sum								875.00-
00001	SOUTHERN PINE ELECTRIC P	3/14 GENERAL	00201412	13003899	MNTHLY 3/14 PUBLIC SERVICES	03/31/14	237179	62.28-
SOUTHERN PINE ELECTRIC P								
Sum								62.28-
00001	SOUTHGROUP (GALEY)	39708 GRINDL	00141118	13003866	NOTARY BOND-GRINDLE-POLICE	03/31/14	237182	100.00-
SOUTHGROUP (GALEY)								
Sum								100.00-
00001	SPF WINDOW TINTING	PO#141216 3/	00141216	13003892	TINT WINDOWS U#18557 FIRE DEP	03/31/14	237184	135.00-

Vendor		Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
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SPF WINDOW TINTING								
Sum								135.00-
00001	STANDARD OFFICE SUPPLY C	0042029-001	00140452	13003881	OFFICE SUPP LIFE OF S MS	03/31/14	237187	310.02-
00001	STANDARD OFFICE SUPPLY C	0042770-001	00140995	13003978	COPY PAPER/FOLDERS HUMAN RES	03/31/14	237187	480.49-
00001	STANDARD OFFICE SUPPLY C	0042803-001	00141226	13004027	COPY PAPER POLICE DEPT	03/31/14	237187	302.75-
STANDARD OFFICE SUPPLY C								
Sum								1,093.26-
00001	STATE FIRE ACADEMY	21724 FIELDE	00141214	13003889	REG-FIELDER RESCUE CLASSES	03/31/14	237188	68.00-
STATEFIRE ACADEMY								
Sum								68.00-
00001	STEWART, HEATHER (SURVEY	28	00141188	13003924	SURVEYS NLC ACCESS HEALTH	03/31/14	237189	54.00-
STEWART, HEATHER (SURVEY								
Sum								54.00-
00001	THOMPSON ENGINEERING	13122700	00138577	13003850	PLAN SRVS TWIN FORKS PROJECT	03/31/14	237195	1,714.55-
THOMPSON ENGINEERING								
Sum								1,714.55-
00001	THYSSENKRUPP ELEVATOR CO	3000922650	00140941	13003771	MAINT 3/14 PINE ST GARAGE	03/31/14	237197	423.79-
THYSSENKRUPP ELEVATOR CO								
Sum								423.79-
00001	TRUCK SERVICE & EQUIPMEN	314892	00140792	13003760	REPR PTS VARI FIRE UNITS	03/31/14	237198	175.44-
00001	TRUCK SERVICE & EQUIPMEN	314945	00140924	13003830	REPRS U#17727 SANIT	03/31/14	237198	55.16-
00001	TRUCK SERVICE & EQUIPMEN	314833	00140605	13004039	BRAKE REPR PTS U#16081 SANIT	03/31/14	237198	345.28-
TRUCKSERVICE & EQUIPMEN								
Sum								575.88-
00001	TRUCKS PLUS AUTO ACCESSO	27842	00140794	13003872	RACK MATLS U#19553 CONSTR	03/31/14	237199	3,189.00-
00001	TRUCKS PLUS AUTO ACCESSO	27887	00141113	13004040	REPR PTS U#14715 HEALTH	03/31/14	237199	35.00-
TRUCKSPLUS AUTO ACCESSO								
Sum								3,224.00-
00001	UNDERWOOD'S SMALL ENGINE	47042	00141268	13003995	AGRI EQUIP OIL FIRE DEPT	03/31/14	237202	44.00-
UNDERWOOD'S SMALL ENGINE								
Sum								44.00-
00001	USM/OFFICE PROFESSIONAL	SPONSOR-FREE	00141295	13003949	SPONSORSHIP FREEDOM SUMMER	03/31/14	237203	5,000.00-
USM/OFFICE PROFESSIONAL								
Sum								5,000.00-
00001	VALENTINE, IMOGENE (SURV	29	00141198	13003925	SURVEYS NLC ACCESS HEALTH	03/31/14	237204	60.00-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
VALENTINE, IMOGENE (SURV Sum							60.00-
00001 VERIZON WIRELESS	9721066178	00141106	13003851	WIRELESS SERVICE POLICE DEPT	03/31/14	237207	1,521.10-
VERIZON WIRELESS Sum							1,521.10-
00001 WADE, MARY JONES- (SURVE	30	00141182	13003918	SURVEYS NLC ACCESS HEALTH	03/31/14	237209	60.00-
WADE,MARY JONES- (SURVE Sum							60.00-
00001 WAL-MART STORES INC	004558	00140251	13003961	SUPP BROADWAY CHARRETTE	03/31/14	237210	121.52-
00001 WAL-MART STORES INC	000540	00140388	13003967	REFRSHMNTS HRT MEETING 2/26	03/31/14	237210	34.02-
00001 WAL-MART STORES INC	000450	00140736	13003968	BOTTLED WTR HOMELAND SEC TRNG	03/31/14	237210	59.40-
00001 WAL-MART STORES INC	003465	00140672	13003969	PAINT SUPP P/F ACADEMY	03/31/14	237210	37.23-
WAL-MART STORES INC Sum							252.17-
00001 WARREN PAVING INC	810973 GENER	00139528	13003939	PAVING 5TH ST SWR/DRNGE REHAB	03/31/14	237212	13,583.41-
00001 WARREN PAVING INC	810992 GENER	00140616	13003940	PAVING OVERAGE PO#139528	03/31/14	237212	2,127.65-
WARRENPAVING INC Sum							15,711.06-
00001 WATERS INTERNATIONAL TRU	8-240710043	00140885	13003768	REPR PTS U#16081 SANIT	03/31/14	237213	340.16-
00001 WATERS INTERNATIONAL TRU	8-240720023	00140885	13003769	REPR PTS U#16081 SANIT	03/31/14	237213	15.16-
00001 WATERS INTERNATIONAL TRU	8-240720021	00140916	13003785	REPR PTS U#14517 FIRE DEPT	03/31/14	237213	38.81-
00001 WATERS INTERNATIONAL TRU	8-240730003	00140957	13003791	REPR PTS U#17727 SANIT	03/31/14	237213	384.32-
00001 WATERS INTERNATIONAL TRU	8-240780071	00140935	13003876	REPR PTS U#16010 FORESTRY	03/31/14	237213	636.70-
00001 WATERS INTERNATIONAL TRU	8-240760009	00140974	13003891	REPR PTS U#14517 FIRE DEPT	03/31/14	237213	46.78-
00001 WATERS INTERNATIONAL TRU	8-240860011	00141253	13004029	REPR PTS U#13932 FIRE DEPT	03/31/14	237213	37.65-
WATERSINTERNATIONAL TRU Sum							1,499.58-
00001 WILLIAM CAREY UNIVERSITY	2013-14 SOFT	00141162	13003857	2013-14 SOFTBALL SIGN ADS	03/31/14	237216	750.00-
WILLIAM CAREY UNIVERSITY Sum							750.00-
00001 WILLIAM CAREY UNIVERSITY	0024	00141291	13003950	D/T BANNERS WM CAREY UNIV	03/31/14	237217	920.00-
WILLIAM CAREY UNIVERSITY Sum							920.00-
00001 WILLMUT GAS & OIL COMPAN	3/14 GENERAL	00201412	13003975	MNTHLY GAS-GENERAL	03/31/14	237218	3,003.15-
WILLMUT GAS & OIL COMPAN Sum							3,003.15-

Vendor		Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
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00001	YAWN, JOSEPH	TRAVEL ADVAN	00141328	13004007	TRAV ADV MPO CONF GULFPORT	03/31/14	237220	204.08-
YAWN,JOSEPH								-----
Sum								204.08-
Sum								-----
								1,821,636.01-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
PARKS& RECREATION FUND							
00002 A & R FARM AND GARDEN	270198	00141077	13000969	FIRE ANT POISON GRNDS MAINT	03/31/14	236955	168.00-
A & RFARM AND GARDEN							
Sum							168.00-
00002 AGRI-AFC LLC	5014417	00139400	13001026	FERTILIZER ENHANCEMENT CREW	03/31/14	236962	470.00-
00002 AGRI-AFC LLC	5012735	00141109	13001027	FIRE ANT KILLER TATUM PARK	03/31/14	236962	250.00-
AGRI-AFC LLC							
Sum							720.00-
00002 AMERICAN CONCRETE PRODUC	59427	00140973	13000986	DOOR INSTLA MATLS TIMBERTON	03/31/14	236968	440.50-
AMERICAN CONCRETE PRODUC							
Sum							440.50-
00002 AUTO ARMATURE SERVICE IN	13526	00140903	13000942	REPR PTS U#9167 GRNDS MAINT	03/31/14	236973	99.95-
AUTO ARMATURE SERVICE IN							
Sum							99.95-
00002 BETTS, SHERMAN	OFFICIAL 3/1	02014381	13001001	OFFICIAL-ADULT BASKETBALL	03/31/14	236978	475.00-
BETTS,SHERMAN							
Sum							475.00-
00002 BRACKMAN MOWER WAREHOUSE	IN0126606	00140678	13000952	REPR PTS U#16978 GRNDS MAINT	03/31/14	236986	919.06-
00002 BRACKMAN MOWER WAREHOUSE	0126693	00140796	13000955	SELF PROPELLED BAGGER MOWER	03/31/14	236986	595.00-
00002 BRACKMAN MOWER WAREHOUSE	IN0126981(A)	00141074	13000974	AGRI EQUIP REPR PTS GRNDS MNT	03/31/14	236986	337.50-
00002 BRACKMAN MOWER WAREHOUSE	IN0126981(B)	00141087	13000975	ADDL AMT DUE PO#141074	03/31/14	236986	144.50-
00002 BRACKMAN MOWER WAREHOUSE	IN0127011	00141151	13000990	REPRS U#17997 GRNDS MAINT	03/31/14	236986	218.41-
00002 BRACKMAN MOWER WAREHOUSE	IN0127166	00141273	13001031	REPR PTS U#17661 GRNDS MAINT	03/31/14	236986	37.60-
BRACKMAN MOWER WAREHOUSE							
Sum							2,252.07-
00002 BRADDOCK, ARETHA	OFFICIAL 3/1	02014381	13001002	OFFICIAL-ADULT BASKETBALL	03/31/14	236987	50.00-
BRADDOCK, ARETHA							
Sum							50.00-
00002 BROWN, KIM	OFFICIAL 3/1	02014381	13001003	OFFICIAL-ADULT BASKETBALL	03/31/14	236993	125.00-
BROWN,KIM							
Sum							125.00-
00002 C SPIRE WIRELESS (CELLUL	2/23/14-3/22	02014383	13001025	CELL SERV 3/14 PARKS & REC	03/31/14	236999	198.56-
C SPIRE WIRELESS (CELLUL							
Sum							198.56-
00002 CAMPER CITY OF HATTIESBU	26420	00141229	13000985	TRAILER HITCHES	03/31/14	237002	33.00-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
CAMPERCITY OF HATTIESBU							
Sum							33.00-
00002 CARQUEST AUTO PARTS STOR	14758-23018	00140753	13000965	REPR PTS U#8667 GRNDS MAINT	03/31/14	237006	64.61-
00002 CARQUEST AUTO PARTS STOR	14758-23129	00140767	13000966	REPR PTS U#7383 GRNDS MAINT	03/31/14	237006	259.62-
00002 CARQUEST AUTO PARTS STOR	14758-23862	00140966	13000989	FRT CHGS PO#140790	03/31/14	237006	33.06-
00002 CARQUEST AUTO PARTS STOR	14758-23080	00140790	13000997	REPR PTS U#8667 GRNDS MAINT	03/31/14	237006	70.28-
00002 CARQUEST AUTO PARTS STOR	14758-23939	00141049	13001029	REPR PTS U#11212 GRNDS MAINT	03/31/14	237006	165.14-
CARQUEST AUTO PARTS STOR							
Sum							592.71-
00002 CASH & CARRY CLEANERS	10236 PO#141	00141126	13000992	CLEAN TABLECLOTHS	03/31/14	237008	32.10-
CASH & CARRY CLEANERS							
Sum							32.10-
00002 CITY OF HATTIESBURG FUND	TRF 2ND 3/14	02014367	13000956	TRF 2ND 3/14 PAYROLL	03/19/14	36892	58,025.98-
CITY OF HATTIESBURG FUND							
Sum							58,025.98-
00002 COLQUITT, EMMA	SPORTS SERVS	02014382	13001015	SPORTS SUPPORT SERVICES	03/31/14	237018	112.00-
COLQUITT, EMMA							
Sum							112.00-
00002 DAVIS, DONALD G	OFFICIAL 3/1	02014381	13001004	OFFICIAL-ADULT BASKETBALL	03/31/14	237030	50.00-
DAVIS,DONALD G							
Sum							50.00-
00002 ECONOMY SUPPLY CO	208959	00140980	13000945	RPLCMNT LOCK HANDLE GRNDS BLD	03/31/14	237036	55.95-
00002 ECONOMY SUPPLY CO	209214	00140615	13000963	DUGOUT REPR MATLS TIMBERTON	03/31/14	237036	207.80-
00002 ECONOMY SUPPLY CO	209279	00141054	13000970	RPLCMNT LOCK CHAIN PARK	03/31/14	237036	120.00-
00002 ECONOMY SUPPLY CO	209269	00141056	13000971	BLDG MATLS JAYCEE PK BLDGS	03/31/14	237036	176.04-
ECONOMY SUPPLY CO							
Sum							559.79-
00002 ELKINS WHOLESALE INC	203264-00	00141073	13000984	JANIT SUPP GRNDS MAINT	03/31/14	237038	496.23-
00002 ELKINS WHOLESALE INC	203427-00	00141246	13000994	TRASH BAGS GRNDS MAINT	03/31/14	237038	96.80-
ELKINSWHOLESALE INC							
Sum							593.03-
00002 FEDERAL EXPRESS	2-593-88723(	00141217	13000981	SERV 3/8/14 GRNDS MAINT	03/31/14	237044	7.28-
FEDERAL EXPRESS							
Sum							7.28-
00002 FERGUSON ENTERPRISES INC	1229115	00141119	13000978	RPLCMNT URINALS PO#138850	03/31/14	237045	157.32-
00002 FERGUSON ENTERPRISES INC	CM075050	00141119	13000980	CREDIT PO#138850	03/31/14	237045	125.13

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
FERGUSON ENTERPRISES INC							
Sum							32.19-
00002 GRAVES, GARY L	OFFICIAL 3/1	02014381	13001005	OFFICIAL-ADULT BASKETBALL	03/31/14	237056	435.00-
GRAVES, GARY L							
Sum							435.00-
00002 GRIFFIN, GABRIEL	OFFICIAL 3/1	02014381	13001006	OFFICIAL-ADULT BASKETBALL	03/31/14	237059	394.00-
GRIFFIN, GABRIEL							
Sum							394.00-
00002 H'BURG LITTLE LEAGUE	2014 CONTRAC	00141117	13000979	2014 CONTRACT	03/31/14	237064	14,284.00-
H'BURGLITTLE LEAGUE							
Sum							14,284.00-
00002 HARRIS, UNDREA	OFFICIAL 3/1	02014381	13001007	OFFICIAL-YOUTH BASKETBALL	03/31/14	237066	50.00-
HARRIS, UNDREA							
Sum							50.00-
00002 HAYES, DEMARCUS	SPORTS SERVS	02014382	13001016	SPORTS SUPPORT SERVICES	03/31/14	237069	63.00-
HAYES,DEMARCUS							
Sum							63.00-
00002 HYDRAWAY (MIDWEST DIVE	15302 & 1531	00140229	13000954	DRAIN PIPE TATUM SOFTBALL	03/31/14	237075	10,281.62-
HYDRAWAY (MIDWEST DIVE							
Sum							10,281.62-
00002 INDOFF INC	2425939	00137896	13000958	CREDIT RETURN	03/31/14	237077	219.99
INDOFFINC							
Sum							219.99
00002 IRBY, STUART C CO	S008138483.0	00140396	13000959	ELEC SUPP 5TH ST WALK TRAIL	03/31/14	237082	523.05-
00002 IRBY, STUART C CO	S008163017.0	00140396	13000960	CREDIT RETURN	03/31/14	237082	523.05
00002 IRBY, STUART C CO	S008185498.0	00141011	13000964	ELEC FUSES GRNDS MAINT DEPT	03/31/14	237082	47.08-
IRBY,STUART C CO							
Sum							47.08-
00002 JACKSON, ROOSEVELT III	599561	00140632	13000993	PRESSURE WASH/REPR TRIM-TATUM	03/31/14	237084	3,455.00-
JACKSON, ROOSEVELT III							
Sum							3,455.00-
00002 JET CONSTRUCTION	1799	00140869	13000968	WASHED GRAVEL TATUM SOFTBALL	03/31/14	237086	2,250.00-
00002 JET CONSTRUCTION	1808	00141233	13001028	WASHED GRAVEL TATUM SOFTBALL	03/31/14	237086	2,250.00-
JET CONSTRUCTION							
Sum							4,500.00-

	Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
00002	KELLY, KEITH	OFFICIAL 3/1	02014381	13001008	OFFICIAL-YOUTH BASKETBALL	03/31/14	237087	175.00-
	KELLY,KEITH							175.00-
	Sum							175.00-
00002	KETTLEY, ANNETTE	SPORTS SERVS	02014382	13001017	SPORTS SUPPORT SERVICES	03/31/14	237088	126.00-
	KETTLEY, ANNETTE							126.00-
	Sum							126.00-
00002	KEYS, MECHEKA	SPORTS SERVS	02014382	13001018	SPORTS SUPPORT SERVICES	03/31/14	237089	133.00-
	KEYS,MECHEKA							133.00-
	Sum							133.00-
00002	KIRKSEY, NANCY JONES	SPORTS SERVS	02014382	13001019	SPORTS SUPPORT SERVICES	03/31/14	237091	330.00-
	KIRKSEY, NANCY JONES							330.00-
	Sum							330.00-
00002	LINDSEY, TABORIS	OFFICIAL 3/1	02014381	13001009	OFFICIAL-ADULT BASKETBALL	03/31/14	237096	200.00-
	LINDSEY, TABORIS							200.00-
	Sum							200.00-
00002	LOCKE, JACKIE W	OFFICIAL 3/1	02014381	13001010	OFFICIAL-ADULT BASKETBALL	03/31/14	237098	150.00-
	LOCKE,JACKIE W							150.00-
	Sum							150.00-
00002	MCELHANEY PLUMBING INC	217511	00140971	13000950	PLUMB SUPP 9TH ST BALLPARK	03/31/14	237106	173.00-
00002	MCELHANEY PLUMBING INC	217617	00141066	13000973	PLUMB SUPP TATUM PARK	03/31/14	237106	82.10-
00002	MCELHANEY PLUMBING INC	215744	00140991	13000987	WTR COOLER REPR PTS	03/31/14	237106	1,349.25-
00002	MCELHANEY PLUMBING INC	218833	00141071	13000988	PLUMB SUPP CULTURAL CENTER	03/31/14	237106	52.70-
	MCELHANEY PLUMBING INC							1,657.05-
	Sum							1,657.05-
00002	MIKE'S TIRE & WHEEL CO	3173084	00140992	13000953	TUBE/TIRE REPR U#17561 GRNDS	03/31/14	237110	31.16-
	MIKE'STIRE & WHEEL CO							31.16-
	Sum							31.16-
00002	MILLER, LLOYD M	OFFICIAL 3/1	02014381	13001011	OFFICIAL-ADULT BASKETBALL	03/31/14	237111	75.00-
	MILLER, LLOYD M							75.00-
	Sum							75.00-
00002	MS POWER COMPANY	3/14 PKS/REC	00201412	13001000	MNTHLY ELEC-PARKS & REC	03/31/14	237118	12,613.02-
	MS POWER COMPANY							12,613.02-
	Sum							12,613.02-
00002	NAPA AUTO PARTS	503626	00140768	13000943	LUBRICANTS GRNDS MAINT	03/31/14	237121	255.90-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
NAPA AUTO PARTS							
Sum							255.90-
00002 NEEL-SCHAFFER INC	1016506	00138417	13000998	SRVS E HARDY PARK DESIGN	03/31/14	237122	2,842.60-
NEEL-SCHAFFER INC							
Sum							2,842.60-
00002 PATTERSON, ISIAH	SPORTS SERVS	02014382	13001020	SPORTS SUPPORT SERVICES	03/31/14	237134	192.00-
PATTERSON, ISIAH							
Sum							192.00-
00002 PINE BELT TROPHY	PO#140671 3/	00140671	13000957	TROPHIES ADULT BASKETBALL '14	03/31/14	237143	408.00-
00002 PINE BELT TROPHY	353(B)	00141079	13000983	TROPHIES YOUTH LEAGUE 2014	03/31/14	237143	184.00-
PINE BELT TROPHY							
Sum							592.00-
00002 PLAY IT AGAIN SPORTS	PO#141310 3/	00141310	13001030	SCOREBOOKS ADULT LEAGUES 2014	03/31/14	237146	247.50-
PLAY IT AGAIN SPORTS							
Sum							247.50-
00002 POWELL, RANDY	SPORTS SERVS	02014382	13001021	SPORTS SUPPORT SERVICES	03/31/14	237148	168.00-
POWELL, RANDY							
Sum							168.00-
00002 RAY, RONNIE	OFFICIAL 3/1	02014381	13001012	OFFICIAL-ADULT BASKETBALL	03/31/14	237153	175.00-
RAY, RONNIE							
Sum							175.00-
00002 ROBINSON, MARVIN	OFFICIAL 3/1	02014381	13001013	OFFICIAL-ADULT BASKETBALL	03/31/14	237157	150.00-
ROBINSON, MARVIN							
Sum							150.00-
00002 SANFORD, JOHN L JR INC	46154	00140799	13000962	RIVER SAND TATUM SOFTBALL	03/31/14	237164	1,089.00-
SANFORD, JOHN L JR INC							
Sum							1,089.00-
00002 SHERWIN-WILLIAMS COMPANY	1653-4	00140497	13000946	PAINT NBRHD SIGN SUPPORTS	03/31/14	237168	62.40-
00002 SHERWIN-WILLIAMS COMPANY	1652-6	00140497	13000947	CREDIT	03/31/14	237168	62.40-
00002 SHERWIN-WILLIAMS COMPANY	1633-6	00140497	13000948	PAINT NBRHD SIGN SUPPORTS	03/31/14	237168	62.40-
00002 SHERWIN-WILLIAMS COMPANY	9512-4	00138974	13000995	PAINT SUPP TOWN SQUARE PARK	03/31/14	237168	8.38-
00002 SHERWIN-WILLIAMS COMPANY	1008-1	00140040	13000996	PAINT-KENSINGTON WOODS SIGN	03/31/14	237168	36.34-
SHERWIN-WILLIAMS COMPANY							
Sum							107.12-
00002 SOUTHERN FOREST PRODUCTS	2934	00140769	13000944	PINE SHAVINGS GRNDS MAINT	03/31/14	237177	800.00-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
SOUTHERN FOREST PRODUCTS							
Sum							800.00-
00002 SOUTHERN WATERWORKS SUPP	52505	00141063	13000972	GEO TEXTILE MATLS GRNDS MAINT	03/31/14	237181	400.00-
SOUTHERN WATERWORKS SUPP							
Sum							400.00-
00002 SPEEDY PRINTING & SIGNS	19163	00140949	13000976	LETTERING U#19303 MOWER	03/31/14	237183	14.00-
00002 SPEEDY PRINTING & SIGNS	19162	00140951	13000977	UNIT NUMBERS NEW AGRI EQUIP	03/31/14	237183	294.00-
00002 SPEEDY PRINTING & SIGNS	19195	00141138	13000991	RECYCLING CENTER SIGNS	03/31/14	237183	378.00-
SPEEDYPRINTING & SIGNS							
Sum							686.00-
00002 STANDARD GRAVEL CO	63294	00140640	13000951	WASHED GRAVEL TATUM PARK	03/31/14	237186	1,633.28-
STANDARD GRAVEL CO							
Sum							1,633.28-
00002 STANDARD OFFICE SUPPLY C	0042629-001	00141017	13000982	PRINTER SUPP REC ADM	03/31/14	237187	378.32-
STANDARD OFFICE SUPPLY C							
Sum							378.32-
00002 TAP INDUSTRIES INC	30375	00139248	13000967	RESTRM PARTITIONS CAMERON FLD	03/31/14	237190	4,437.00-
TAP INDUSTRIES INC							
Sum							4,437.00-
00002 TERRELL, WINSTON	OFFICIAL 3/1	02014381	13001014	OFFICIAL-ADULT BASKETBALL	03/31/14	237193	250.00-
TERRELL, WINSTON							
Sum							250.00-
00002 VARNADO, ALEXZANDRIA	SPORTS SERVS	02014382	13001022	SPORTS SUPPORT SERVICES	03/31/14	237205	98.00-
VARNADO, ALEXZANDRIA							
Sum							98.00-
00002 VARNADO, UNDRA	SPORTS SERVS	02014382	13001023	SPORTS SUPPORT SERVICES	03/31/14	237206	168.00-
VARNADO, UNDRA							
Sum							168.00-
00002 WHEELER, CURTIS	SPORTS SERVS	02014382	13001024	SPORTS SUPPORT SERVICES	03/31/14	237214	266.00-
WHEELER, CURTIS							
Sum							266.00-
00002 WILLMUT GAS & OIL COMPAN	3/14 PKS/REC	00201412	13000999	MNTHLY GAS-PARKS & REC	03/31/14	237218	426.31-
WILLMUT GAS & OIL COMPAN							
Sum							426.31-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.
Sum						

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
PAYROLL FUND							
00006 ADVANCED RECOVERY SYSTEM	4935,8185	02014101	13000306	GARNISHMENT	03/25/14	18655	418.76-
ADVANCED RECOVERY SYSTEM							
Sum							418.76-
00006 AUTOMATED COLLECTION SER	5257	02014101	13000304	GARNISHMENT	03/25/14	18653	151.26-
AUTOMATED COLLECTION SER							
Sum							151.26-
00006 BENEFIT PAYMENT CONTROL	4292,1399,62	02014101	13000296	GARNISHMENT	03/25/14	18645	1,352.04-
BENEFIT PAYMENT CONTROL							
Sum							1,352.04-
00006 CHILD SUPPORT ENFORCEMEN	3871	02014104	13000287	CHILD SUPPORT	03/24/14	18636	200.00-
CHILDSUPPORT ENFORCEMEN							
Sum							200.00-
00006 CREDIT BUREAU CENTRAL	5621	02014101	13000302	GARNISHMENT	03/25/14	18651	415.49-
CREDITBUREAU CENTRAL							
Sum							415.49-
00006 EAGLE FINANCIAL INC (GAR	9259	02014101	13000300	GARNISHMENT	03/25/14	18649	147.28-
EAGLEFINANCIAL INC (GAR							
Sum							147.28-
00006 FAMILY SUPPORT PAYMENT C	9865	02014104	13000291	CHILD SUPPORT	03/24/14	18640	1,133.82-
FAMILYSUPPORT PAYMENT C							
Sum							1,133.82-
00006 FELECIA PERKINS, PA (GAR	8374	02014101	13000301	GARNISHMENT	03/25/14	18650	443.42-
FELECIA PERKINS, PA (GAR							
Sum							443.42-
00006 FIRST HERITAGE CREDIT (G	9891	02014101	13000305	GARNISHMENT	03/25/14	18654	66.72-
FIRSTHERITAGE CREDIT (G							
Sum							66.72-
00006 FIRST TOWER LOAN (GARN	3013	02014101	13000299	GARNISHMENT	03/25/14	18648	197.89-
FIRSTTOWER LOAN (GARN							
Sum							197.89-
00006 FORREST CTY CHANCERY COU	03/2014	02014103	13000282	CHILD SUPPORT	03/24/14	18631	458.00-
FORREST CTY CHANCERY COU							
Sum							458.00-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
00006 FRANKLIN COLLECTION SERV	5757	02014101	13000297	GARNISHMENT	03/25/14	18646	380.38-
FRANKLIN COLLECTION SERV							
Sum							380.38-
00006 GAYLE SMITH	4645	02014104	13000292	CHILD SUPPORT	03/24/14	18641	302.38-
GAYLESMITH							
Sum							302.38-
00006 GREAT LAKES HIGHER EDUCA	1583	02014101	13000298	GARNISHMENT	03/25/14	18647	181.80-
GREATLAKES HIGHER EDUCA							
Sum							181.80-
00006 HENLEY, LOTTERHOS & HENL	9998.5994,76	02014230	13000295	GARNISHMENT	03/25/14	18644	1,086.27-
HENLEY, LOTTERHOS & HENL							
Sum							1,086.27-
00006 INTERNAL REVENUE SERVICE	2873	00201499	13000313	GARNISHMENT	03/25/14	18662	50.00-
INTERNAL REVENUE SERVICE							
Sum							50.00-
00006 INTERNAL REVENUE SERVICE	9998	00201499	13000312	GARNISHMENT	03/25/14	18661	50.00-
00006 INTERNAL REVENUE SERVICE	0579	00201499	13000315	GARNISHMENT	03/25/14	18664	100.00-
00006 INTERNAL REVENUE SERVICE	6062	00201499	13000316	GARNISHMENT	03/25/14	18665	100.00-
INTERNAL REVENUE SERVICE							
Sum							250.00-
00006 JOHN R REEVES PC (CHILD	6467	02014104	13000289	CHILD SUPPORT	03/24/14	18638	150.00-
JOHN RREEVES PC (CHILD							
Sum							150.00-
00006 LAMAR CTY CHANCERY CLERK	0935	02014104	13000285	CHILD SUPPORT	03/24/14	18634	540.00-
LAMARCTY CHANCERY CLERK							
Sum							540.00-
00006 MENDELSON LAW FIRM (GARN	9865	02014101	13000311	GARNISHMENT	03/25/14	18660	72.16-
MENDELSON LAW FIRM (GARN							
Sum							72.16-
00006 NC CHILD SUPPORT CENTRAL	7589	02014104	13000286	CHILD SUPPORT	03/24/14	18635	220.00-
NC CHILD SUPPORT CENTRAL							
Sum							220.00-
00006 NEBRASKA CHILD SUPPORT (	4840	02014104	13000290	CHILD SUPPORT	03/24/14	18639	250.00-
NEBRASKA CHILD SUPPORT (							

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
WATER& SEWER OPERATION/MAINT. 00009 AAMCO TRANS/AUTOMOTIVE S	127850	00141007	13000884	REPRS U#14712 TRANS	03/31/14	236958	1,114.00-
AAMCOTRANS/AUTOMOTIVE S Sum							1,114.00-
00009 ADVANCED JANITORIAL SERV	20206 WTR OF	00141280	13000879	SERVS 3/14 WTR OFFICE	03/31/14	236960	495.00-
ADVANCED JANITORIAL SERV Sum							495.00-
00009 ALLBRITTON CHAIN SAW & L	30617	00139552	13000885	CHAINSAW REPR WTR PLANT	03/31/14	236966	89.40-
ALLBRITTON CHAIN SAW & L Sum							89.40-
00009 AMERICAN CONCRETE PRODUC	59349	00140730	13000843	BLDG MATLS WTR PLANT	03/31/14	236968	1,289.00-
AMERICAN CONCRETE PRODUC Sum							1,289.00-
00009 AUTO ARMATURE SERVICE IN	13538	00140911	13000825	BATTERY U#17338 WTR PLANT	03/31/14	236973	99.95-
AUTO ARMATURE SERVICE IN Sum							99.95-
00009 BIG 10 TIRE COMPANY INC	8727	00140982	13000849	2 WHEEL ALIGNMENT SEWER UNIT	03/31/14	236980	85.59-
BIG 10TIRE COMPANY INC Sum							85.59-
00009 BLOSSMAN GAS INC	900608	00140806	13000841	PROPANE PLANT FORKLIFT	03/31/14	236982	31.00-
BLOSSMAN GAS INC Sum							31.00-
00009 BODY TECH INC	4654	00140342	13000824	BODY WORK U#11519 WTR BILLING	03/31/14	236983	1,237.70-
BODY TECH INC Sum							1,237.70-
00009 BONNER ANALYTICAL TESTIN	54906	00141028	13000846	NPDES MONITORING 2/14	03/31/14	236984	885.82-
BONNERANALYTICAL TESTIN Sum							885.82-
00009 BRUNINI	195971	00141164	13000856	SRVS GROUNDWORX PROJECT	03/31/14	236995	5,134.31-
00009 BRUNINI	195969	00141164	13000857	SRVS USA YEAST MDEQ ISSUES	03/31/14	236995	2,068.25-
00009 BRUNINI	195970	00141164	13000858	SRVS GULF RESTORATION NETWORK	03/31/14	236995	6,328.86-
BRUNINI Sum							13,531.42-
00009 C SPIRE WIRELESS (CELLUL	2/23/14-3/22	02014383	13000886	CELL SERV 3/14 W&SO&M	03/31/14	236999	229.25-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
C SPIRE WIRELESS (CELLUL							
Sum							229.25-
00009 CARQUEST AUTO PARTS STOR	14758-22594	00140544	13000819	REPR PTS U#15667 TRANS DEPT	03/31/14	237006	69.78-
00009 CARQUEST AUTO PARTS STOR	14758-22551	00140459	13000820	REPR PTS U#12605 WTR PLANT	03/31/14	237006	79.08-
CARQUEST AUTO PARTS STOR							
Sum							148.86-
00009 CENTRAL PIPE SUPPLY INC	X06389	00141015	13000861	PLUMB SUPP TRANS STOCK	03/31/14	237009	1,491.36-
CENTRAL PIPE SUPPLY INC							
Sum							1,491.36-
00009 CERTIFIED LABORATORIES	1420934	00140491	13000823	VARI CHEMICALS LAGOONS	03/31/14	237010	2,176.00-
00009 CERTIFIED LABORATORIES	1429923	00140590	13000836	CHEMICALS SEWER DEPT	03/31/14	237010	19,124.20-
00009 CERTIFIED LABORATORIES	1428321	00140652	13000865	CHEMICALS-LAGOONS	03/31/14	237010	11,524.00-
CERTIFIED LABORATORIES							
Sum							32,824.20-
00009 CHLORINATION & CONTROLS	6471	00140968	13000842	EJECTORS/KITS/VALVES-PLANT	03/31/14	237012	1,483.42-
CHLORINATION & CONTROLS							
Sum							1,483.42-
00009 CITY OF HATTIESBURG FUND	TRF 2ND 3/14	02014367	13000837	TRF 2ND 3/14 PAYROLL	03/19/14	21769	98,371.31-
CITY OF HATTIESBURG FUND							
Sum							98,371.31-
00009 COBURN'S SUPPLY CO INC	606686559	00140690	13000821	PLUMB SUPP SEWER DEPT	03/31/14	237015	1,312.60-
00009 COBURN'S SUPPLY CO INC	606661629	00140378	13000863	CHEST WADERS/BOOTS/SUITS-SWR	03/31/14	237015	1,466.01-
00009 COBURN'S SUPPLY CO INC	606661629-1	00140378	13000864	HIP BOOTS SEWER DEPT	03/31/14	237015	63.01-
COBURN'S SUPPLY CO INC							
Sum							2,841.62-
00009 COVINGTON SALES & SERVIC	64932	00140607	13000848	VARI HAND TOOLS SEWER DEPT	03/31/14	237023	1,881.00-
COVINGTON SALES & SERVIC							
Sum							1,881.00-
00009 D P C ENTERPRISES LP	212000366-14	00140319	13000840	CHLORINE WATER PLANT	03/31/14	237026	624.00-
00009 D P C ENTERPRISES LP	212000484-14	00140866	13000866	CHEMICALS-LAGOONS	03/31/14	237026	3,324.00-
D P CENTERPRISES LP							
Sum							3,948.00-
00009 DATALINE ASSOCIATES	PCM27120	00140390	13000818	PRINTER SUPP WTR OFFICE	03/31/14	237029	179.00-
DATALINE ASSOCIATES							
Sum							179.00-
00009 ECONOMY SUPPLY CO	209277	00141037	13000867	PLYWOOD-LAGOON BOAT	03/31/14	237036	32.98-

	Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
00009	ECONOMY SUPPLY CO	209540	00141148	13000874	BLDG MATLS PLANT #2	03/31/14	237036	593.26-
ECONOMY SUPPLY CO								
Sum								626.24-
00009	GILLILANDS ELECTRONICS S	56930	00141306	13000880	ALARM SYS 4/14-7/14 WTR OFFC	03/31/14	237053	90.00-
GILLILANDS ELECTRONICS S								
Sum								90.00-
00009	GRAINGER	9380514282	00140463	13000834	PUMPS-USM WELL PLT #2	03/31/14	237055	2,552.00-
GRAINGER								
Sum								2,552.00-
00009	H'BURG HYDRAULICS INC	54549	00140381	13000844	REPRS VARI SEWER UNITS	03/31/14	237063	127.44-
00009	H'BURG HYDRAULICS INC	54550	00140381	13000845	REPRS VARI SEWER UNITS	03/31/14	237063	391.75-
H'BURGHYDRAULICS INC								
Sum								519.19-
00009	IRBY, STUART C CO	S008129931.0	00140469	13000853	ELEC SUPP SOUTH LAGOON	03/31/14	237082	82.34-
00009	IRBY, STUART C CO	S008021778.0	00140469	13000854	ELEC SUPP SOUTH LAGOON	03/31/14	237082	1,017.05-
00009	IRBY, STUART C CO	S008134528.0	00140482	13000887	ELEC SUPP BURKETT CRK/S LAGN	03/31/14	237082	112.83-
IRBY,STUART C CO								
Sum								1,212.22-
00009	LANCASTER'S MACHINE & WE	21609	00139859	13000847	FABRICATE ELEC MOTOR SPACERS	03/31/14	237093	250.00-
00009	LANCASTER'S MACHINE & WE	21589	00139187	13000859	HAND TOOLS WTR SERVICE TRUCKS	03/31/14	237093	555.00-
00009	LANCASTER'S MACHINE & WE	21649	00141023	13000888	REPR BOAT TRAILER TONGUE-LGN	03/31/14	237093	57.00-
LANCASTER'S MACHINE & WE								
Sum								862.00-
00009	MIKE'S TIRE & WHEEL CO	2172304	00139927	13000855	TIRE U#9743 LAGOON	03/31/14	237110	91.45-
MIKE'STIRE & WHEEL CO								
Sum								91.45-
00009	MORGAN, C J INC	2014023	00141012	13000827	WTR LEAK REPR VARI LOC	03/31/14	237114	14,443.30-
00009	MORGAN, C J INC	2014015	00141012	13000828	PUMP REPR PLT #1 LAKEVIEW RD	03/31/14	237114	593.10-
00009	MORGAN, C J INC	2014016	00141012	13000829	WTR LEAK REPR W 4TH ST	03/31/14	237114	3,811.00-
00009	MORGAN, C J INC	2014017	00141012	13000830	DRAIN REPR PLT #2	03/31/14	237114	19,270.00-
00009	MORGAN, C J INC	2014022	00141012	13000831	PUMP REPR 28TH/LINCOLN STA	03/31/14	237114	75,535.41-
00009	MORGAN, C J INC	2014019	00141012	13000832	PUMP HOLDING TANKS	03/31/14	237114	13,372.20-
00009	MORGAN, C J INC	2014012	00141012	13000833	GREYSTONE LIFT STA TURNER RD	03/31/14	237114	20,236.89-
00009	MORGAN, C J INC	2014029	00141245	13000869	WTR LEAK REPR N 31ST AVE	03/31/14	237114	44,408.70-
00009	MORGAN, C J INC	2014027	00141245	13000870	WTR LEAK WILLIAMS/E HARDY	03/31/14	237114	4,682.75-
00009	MORGAN, C J INC	2014028	00141245	13000871	WTR LEAK BAYMONT INN PLAZA	03/31/14	237114	7,228.37-
00009	MORGAN, C J INC	2014026	00141245	13000872	LOWER WTR LINE ADVANCE AUTO	03/31/14	237114	18,220.00-
00009	MORGAN, C J INC	2014025	00141245	13000873	PUMP RENTAL LINCOLN ROAD	03/31/14	237114	300.00-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
MORGAN, C J INC							
Sum							222,101.72-
00009 MS POWER COMPANY	3/14 W&SO&M	00201412	13000882	MNTHLY ELEC-W&SO&M	03/31/14	237118	83,141.93-
MS POWER COMPANY							
Sum							83,141.93-
00009 OWENS BUSINESS MACHINES	265389	00140994	13000835	COPIER 3/14-2/15 WTR PLANT	03/31/14	237131	525.00-
OWENSBUSINESS MACHINES							
Sum							525.00-
00009 PEARL RIVER VALLEY EPA (	3/14 W&SO&M	00201412	13000878	MNTHLY 3/14 PUBLIC SERVICES	03/31/14	237138	364.41-
PEARLRIVER VALLEY EPA (							
Sum							364.41-
00009 PINE BELT INDUSTRIAL SUP	4118950-01	00139172	13000851	PUMP REPR PTS E LAUREL STA	03/31/14	237141	177.64-
00009 PINE BELT INDUSTRIAL SUP	4119815-01	00140125	13000852	PUMP EQUIP PTS LAGOONS	03/31/14	237141	112.05-
PINE BELT INDUSTRIAL SUP							
Sum							289.69-
00009 RAWLS SPRINGS UTILITY DI	SEWER BILLIN	00141031	13000838	SEWER BILLING REPORT 2/14	03/31/14	237152	170.00-
RAWLSSPRINGS UTILITY DI							
Sum							170.00-
00009 SOUTHERN PINE ELECTRIC P	3/14 W&SO&M	00201412	13000868	MNTHLY 3/14 PUBLIC SERVICES	03/31/14	237179	971.87-
SOUTHERN PINE ELECTRIC P							
Sum							971.87-
00009 SOUTHERN PIPE & SUPPLY C	7361896-00	00140271	13000822	REPR PTS U#15916 SEWER	03/31/14	237180	165.86-
00009 SOUTHERN PIPE & SUPPLY C	7430889-00	00140800	13000839	REPR PTS U#15916 TRANS	03/31/14	237180	132.75-
SOUTHERN PIPE & SUPPLY C							
Sum							298.61-
00009 STANDARD OFFICE SUPPLY C	0042775-001	00141201	13000883	OFFICE SUPP WTR BILL DEPT	03/31/14	237187	103.02-
STANDARD OFFICE SUPPLY C							
Sum							103.02-
00009 THE ESHELMAN COMPANY, IN	4771	00140387	13000862	PUMP EQUIP PTS WTR PLANT	03/31/14	237194	1,275.00-
THE ESHELMAN COMPANY, IN							
Sum							1,275.00-
00009 TWIN DATA CORP	43146	00141163	13000850	PRINTER MAINT WATER OFFICE	03/31/14	237200	1,430.00-
TWIN DATA CORP							
Sum							1,430.00-

Vendor		Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
00009	U S POSTMASTER-POSTAGE (	PERMIT #213	00141176	13000860	WATER BILL POSTAGE 3/14	03/31/14	237201	4,500.00-
U S POSTMASTER-POSTAGE (								4,500.00-
Sum								13,583.41-
00009	WARREN PAVING INC	810973 W&SO&	00139528	13000875	PAVING 5TH ST SWR/DRNGE REHAB	03/31/14	237212	2,127.65-
00009	WARREN PAVING INC	810992 W&SO&	00140616	13000876	PAVING OVERAGE PO#139528	03/31/14	237212	
WARRENPAVING INC								15,711.06-
Sum								1,068.86-
00009	WILLMUT GAS & OIL COMPAN	3/14 W&SO&M	00201412	13000881	MNTHLY GAS-W&SO&M	03/31/14	237218	
WILLMUT GAS & OIL COMPAN								1,068.86-
Sum								500,161.17-
Sum								

Vendor		Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
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WATER& SEWER B & I								
00010	FIRST SECURITY BANK	#533 P&I 201	02014373	13000005	DEBT SERV PAY '10 W&S G/O	03/21/14	36896	51,789.38-

FIRSTSECURITY BANK								
Sum								51,789.38-

Sum								51,789.38-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
WATER& SEWER FUND							
00011 AUTO ONE EXPRESS LLC	METER DEP RF	02014370	13000434	METER DEPOSIT REFUND	03/31/14	236974	27.17-
AUTO ONE EXPRESS LLC							
Sum							27.17-
00011 BRADLEY, MICHA	METER DEP RF	02014370	13000438	METER DEPOSIT REFUND	03/31/14	236988	31.44-
BRADLEY, MICHA							
Sum							31.44-
00011 BRIDGES, MARVIN E IV	METER DEP RF	02014370	13000430	METER DEPOSIT REFUND	03/31/14	236990	30.88-
BRIDGES, MARVIN E IV							
Sum							30.88-
00011 BROTZMAN, WANDA LYNN	METER DEP RF	02014370	13000444	METER DEPOSIT REFUND	03/31/14	236991	30.88-
BROTZMAN, WANDA LYNN							
Sum							30.88-
00011 BROWN, THOMAS	METER DEP RF	02014370	13000436	METER DEPOSIT REFUND	03/31/14	236994	8.82-
BROWN,THOMAS							
Sum							8.82-
00011 CAGE, SHARLENE M	METER DEP RF	02014370	13000440	METER DEPOSIT REFUND	03/31/14	237000	37.74-
CAGE,SHARLENE M							
Sum							37.74-
00011 COOK, CHARLES H	METER DEP RF	02014370	13000441	METER DEPOSIT REFUND	03/31/14	237020	35.94-
COOK,CHARLES H							
Sum							35.94-
00011 DELONG, JAMES K	METER DEP RF	02014370	13000446	METER DEPOSIT REFUND	03/31/14	237031	35.94-
DELONG, JAMES K							
Sum							35.94-
00011 FARNET, AZBY	METER DEP RF	02014370	13000432	METER DEPOSIT REFUND	03/31/14	237042	52.94-
FARNET, AZBY							
Sum							52.94-
00011 HALLMAN PROPERY MANAGEME	METER DEP RF	02014370	13000431	METER DEPOSIT REFUND	03/31/14	237065	35.94-
HALLMAN PROPERY MANAGEME							
Sum							35.94-
00011 HOUSTON, JANICE T	METER DEP RF	02014370	13000442	METER DEPOSIT REFUND	03/31/14	237072	24.80-
HOUSTON, JANICE T							
Sum							24.80-

	Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
00011	KING, CHAD	METER DEP RF	02014370	13000435	METER DEPOSIT REFUND	03/31/14	237090	35.94-
	KING,CHAD							
	Sum							35.94-
00011	LITTLE, ANDY C	METER DEP RF	02014370	13000428	METER DEPOSIT REFUND	03/31/14	237097	35.94-
	LITTLE, ANDY C							
	Sum							35.94-
00011	MIZELL, JOSHUA	METER DEP RF	02014370	13000443	METER DEPOSIT REFUND	03/31/14	237113	41.76-
	MIZELL, JOSHUA							
	Sum							41.76-
00011	NETTLES, BARBARA ,	WTR OVRPMT R	02014362	13000423	WATER OVERPAYEMT REFUND	03/31/14	237125	9.76-
	NETTLES, BARBARA ,							
	Sum							9.76-
00011	NETWORK SERVICES (NSI)	10201490000	02014358	13000421	WATER COLLECTIONS FEES	03/31/14	237126	142.59-
	NETWORK SERVICES (NSI)							
	Sum							142.59-
00011	PARKER, JOSEPH B	METER DEP RF	02014370	13000426	METER DEPOSIT REFUND	03/31/14	237133	75.00-
	PARKER, JOSEPH B							
	Sum							75.00-
00011	PATTERSON, TAMIRICA	METER DEP RF	02014370	13000445	METER DEPOSIT REFUND	03/31/14	237135	.94-
	PATTERSON, TAMIRICA							
	Sum							.94-
00011	PAYTON'S PLACE	METER DEP RF	02014370	13000427	METER DEPOSIT REFUND	03/31/14	237136	40.00-
	PAYTON'S PLACE							
	Sum							40.00-
00011	REI GROUP	METER DEP RF	02014370	13000429	METER DEPOSIT REFUND	03/31/14	237154	52.94-
	REI GROUP							
	Sum							52.94-
00011	RUSSELL, MONICA	WTR OVRPMT R	02014362	13000424	WATER OVERPAYEMT REFUND	03/31/14	237161	10.53-
	RUSSELL, MONICA							
	Sum							10.53-
00011	SINGH, HARPRIT	WTR OVRPMT R	02014362	13000422	WATER OVERPAYEMT REFUND	03/31/14	237171	30.00-
	SINGH,HARPRIT							
	Sum							30.00-
00011	TAYLOR, PATRICIA	METER DEP RF	02014370	13000439	METER DEPOSIT REFUND	03/31/14	237191	18.16-

Vendor		Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
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TAYLOR, PATRICIA								
Sum								18.16-
00011	VITTETOE, JAMES P	WTR OVRPMT R	02014362	13000425	WATER OVERPAYEMT REFUND	03/31/14	237208	144.72-
VITTETOE, JAMES P								-----
Sum								144.72-
00011	WHITE, TAYLOR C	METER DEP RF	02014370	13000437	METER DEPOSIT REFUND	03/31/14	237215	18.22-
WHITE, TAYLOR C								-----
Sum								18.22-
00011	WINTERS, SUSAN	METER DEP RF	02014370	13000433	METER DEPOSIT REFUND	03/31/14	237219	11.52-
WINTERS, SUSAN								-----
Sum								11.52-
Sum								-----
								1,020.51-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
2003 TIF B&I-CHAUVET SQUARE							
00022 TRUSTMARK NATIONAL BANK/	1058010256TL	02014371	13000003	DEBT SERV-'07 CHAUVET SQ	03/21/14	18622	99,900.00-
TRUSTMARK NATIONAL BANK/							
Sum							99,900.00-
Sum							99,900.00-

Vendor		Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
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2008 TIF B&I-LINCOLN CENTER								
00024	TRUSTMARK NATIONAL BANK/	#0817 P&I LI	02014372	13000003	DEBT SERV-'08 LINCOLN CTR	03/21/14	18623	58,000.00-

TRUSTMARK NATIONAL BANK/								
Sum								58,000.00-

Sum								58,000.00-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
MUNICIPAL ROAD & BRIDGE							
00072 BANCORPSOUTH EQUIPMENT F	002-0070193-	02014365	13000112	TRACTOR LEASE PYMT DUE 3/15	03/18/14	41111	1,412.41-
BANCORPSOUTH EQUIPMENT F							
Sum							1,412.41-
00072 CATERPILLAR FINANCIAL SE	0597687 INV	02014376	13000115	BACKHOE LEASE OMT DUE 3/29/14	03/26/14	41112	1,086.14-
CATERPILLAR FINANCIAL SE							
Sum							1,086.14-
00072 NEEL-SCHAFFER INC	1011679	00141241	13000114	SRVS 5/13-6/13 WOODLEY SCHOOL	03/31/14	237122	1,309.11-
NEEL-SCHAFFER INC							
Sum							1,309.11-
00072 SHOWS DEARMAN & WAITS IN	17930	00141242	13000113	SRVS 3/14 ROAD REPR TATUM	03/31/14	237169	270.00-
SHOWSDEARMAN & WAITS IN							
Sum							270.00-
Sum							4,077.66-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
MASS TRANSIT FUND							
00073 ADVANCED JANITORIAL SERV	20206 MASS T	00141280	13000243	SERVS 3/14 MASS TRANS OFFICE	03/31/14	236960	345.00-
ADVANCED JANITORIAL SERV							
Sum							345.00-
00073 AMERICAN SIGNS	5736	00140870	13000233	SIGNS FOR BUSES	03/31/14	236969	75.00-
AMERICAN SIGNS							
Sum							75.00-
00073 C SPIRE WIRELESS (CELLUL	2/23/14-3/22	02014383	13000248	CELL SERV 3/14 MASS TRANSIT	03/31/14	236999	56.59-
C SPIRE WIRELESS (CELLUL							
Sum							56.59-
00073 CITY OF HATTIESBURG FUND	TRF 2ND 3/14	02014367	13000239	TRF 2ND 3/14 PAYROLL	03/19/14	18618	27,039.31-
CITY OF HATTIESBURG FUND							
Sum							27,039.31-
00073 CUMMINS MID SOUTH LLC	003-50114	00140629	13000247	REPRS U#16234	03/31/14	237024	4,689.56-
CUMMINS MID SOUTH LLC							
Sum							4,689.56-
00073 M B I	PO#140228 3/	00140228	13000240	CAMERA/MONITOR FOR OFFICE	03/31/14	237102	6,450.00-
M B I							
Sum							6,450.00-
00073 MS POWER COMPANY	3/14 MASS TR	00201412	13000245	MNTHLY ELEC-MASS TRANSIT	03/31/14	237118	1,658.31-
MS POWER COMPANY							
Sum							1,658.31-
00073 NAPA AUTO PARTS	503840	00140874	13000232	REPR PTS U#2844 SERVICE TRUCK	03/31/14	237121	51.87-
NAPA AUTO PARTS							
Sum							51.87-
00073 NELMS, VINCENT	TRAV ADVANCE	00141008	13000238	TRAV ADV TRIENNIAL WORKSHOP	03/31/14	237124	818.12-
NELMS,VINCENT							
Sum							818.12-
00073 OFFICE DEPOT INC	696714456001	00139749	13000241	NOTE PADS/LANYARDS-PASSENGERS	03/31/14	237129	67.60-
OFFICEDEPOT INC							
Sum							67.60-
00073 OWENS BUSINESS MACHINES	265390	00141308	13000244	COPIER MAINT 2/14-2/15	03/31/14	237131	360.00-
OWENSBUSINESS MACHINES							
Sum							360.00-

	Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
00073	SPORTWORKS NORTHWEST INC	100068	00140462	13000246	BIKE RACKS U#14952 & U#14953	03/31/14	237185	1,866.30-
SPORTWORKS NORTHWEST INC Sum								1,866.30-
00073	TEAMBG & ASSOCIATES LMA,	190384	00140912	13000234	FUEL SYS CLEANER-BUSES	03/31/14	237192	322.80-
00073	TEAMBG & ASSOCIATES LMA,	190383	00140930	13000235	FUEL/OIL SYS CLEANING KITS	03/31/14	237192	532.26-
TEAMBG& ASSOCIATES LMA, Sum								855.06-
00073	VERIZON WIRELESS	9721529645	00141206	13000242	GPS 3/11-4/10 PARATRANSIT	03/31/14	237207	201.41-
VERIZON WIRELESS Sum								201.41-
00073	WARING OIL CO (GULFPORT)	001296211	00140785	13000237	OIL FOR BUSES	03/31/14	237211	1,700.00-
WARINGOIL CO (GULFPORT) Sum								1,700.00-
Sum								46,234.13-

Vendor		Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
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WATER&SEWER CONSTRUCTION FUND								
00075	GOURAS, JIMMY G, URBAN P	9670	00141244	13000050	SRVS USA YEAST PRETREAT FAC	03/31/14	237054	5,583.33-

GOURAS, JIMMY G, URBAN P								
Sum								5,583.33-

Sum								5,583.33-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
COMMUNITY CENTERS' FUND							
00077 A D T SECURITY SERVICES/	21362130	00141307	13000215	SECURITY 3/14 CULTURAL CENTER	03/31/14	236957	102.10-
A D TSECURITY SERVICES/							
Sum							102.10-
00077 C SPIRE WIRELESS (CELLUL	2/23/14-3/22	02014383	13000225	CELL SERV 3/14 COMM CNTRS	03/31/14	236999	49.64-
C SPIRE WIRELESS (CELLUL							
Sum							49.64-
00077 CITY OF HATTIESBURG FUND	TRF 2ND 3/14	02014367	13000209	TRF 2ND 3/14 PAYROLL	03/19/14	36892	20,951.65-
CITY OF HATTIESBURG FUND							
Sum							20,951.65-
00077 DISHMON, OLIVIA (REFUNDS	SHERRILL CEN	02014379	13000224	DAMAGE DEPOSIT REFUND	03/31/14	237032	100.00-
DISHMON, OLIVIA (REFUNDS							
Sum							100.00-
00077 ELKINS WHOLESALE INC	202346-00	00140803	13000210	JANIT SUPP COMM CNTRS	03/31/14	237038	770.44-
ELKINSWHOLESALE INC							
Sum							770.44-
00077 G & K SERVICES	1035465964	00141329	13000226	UNIFORMS 2/18 COMM CNTRS	03/31/14	237049	43.56-
00077 G & K SERVICES	1035468107	00141329	13000227	UNIFORMS 2/25 COMM CNTRS	03/31/14	237049	43.56-
00077 G & K SERVICES	1035470243	00141329	13000228	UNIFORMS 3/04 COMM CNTRS	03/31/14	237049	43.56-
00077 G & K SERVICES	1035472367	00141329	13000229	UNIFORMS 3/11 COMM CNTRS	03/31/14	237049	43.56-
00077 G & K SERVICES	1035474498	00141329	13000230	UNIFORMS 3/18 COMM CNTRS	03/31/14	237049	43.56-
00077 G & K SERVICES	1035476642	00141329	13000231	UNIFORMS 3/25 COMM CNTRS	03/31/14	237049	43.56-
G & KSERVICES							
Sum							261.36-
00077 HAVARD PEST CONTROL INC	729199	00141346	13000233	SENTRICON SERV MCNAIR CENTER	03/31/14	237068	395.00-
HAVARDPEST CONTROL INC							
Sum							395.00-
00077 IRBY, STUART C CO	S008168410.0	00140798	13000214	ELEC SUPP-SHERRILL-2ND FLR	03/31/14	237082	125.58-
IRBY,STUART C CO							
Sum							125.58-
00077 LIBRARY, THE (REFUNDS)	CULTURAL CEN	02014379	13000220	DAMAGE DEPOSIT REFUND	03/31/14	237094	150.00-
LIBRARY, THE (REFUNDS)							
Sum							150.00-
00077 LIGHTSEY, DANA (REFUNDS)	CE ROY CENTE	02014379	13000221	DAMAGE DEPOSIT REFUND	03/31/14	237095	150.00-
LIGHTSEY, DANA (REFUNDS)							

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
Sum							150.00-
00077 MID SOUTH GLASS INC	0039885	00141057	13000232	REPR FRONT DOORS MCNAIR CNTR	03/31/14	237108	1,980.00-
MID SOUTH GLASS INC							
Sum							1,980.00-
00077 MS FIRE & SAFETY OF HBUR	40937	00140819	13000212	FIRE HOOD INSPECT VARI CNTRS	03/31/14	237116	285.00-
00077 MS FIRE & SAFETY OF HBUR	39512	00140819	13000213	EXTINGUISHER SHERRILL 2ND FLR	03/31/14	237116	69.00-
MS FIRE & SAFETY OF HBUR							
Sum							354.00-
00077 MS POWER COMPANY	3/14 COMM CN	00201412	13000218	MNTHLY ELEC-COMM CNTRS	03/31/14	237118	2,872.58-
MS POWER COMPANY							
Sum							2,872.58-
00077 NEEL-SCHAFFER INC	1016509-13-2	00137287	13000216	FOUNDATION REPR SHERRILL CNTR	03/31/14	237122	1,289.77-
NEEL-SCHAFFER INC							
Sum							1,289.77-
00077 NEWELL PAPER COMPANY	809056	00140807	13000211	TOILET TISSUE SHERRILL CNTR	03/31/14	237127	360.00-
NEWELLPAPER COMPANY							
Sum							360.00-
00077 RANDALL, ALISHA (REFUNDS	CULTURAL CEN	02014379	13000219	DAMAGE DEPOSIT REFUND	03/31/14	237151	300.00-
RANDALL, ALISHA (REFUNDS							
Sum							300.00-
00077 S.I.P. OUTREACH MINISTRI	CE ROY CENTE	02014379	13000223	DAMAGE DEPOSIT REFUND	03/31/14	237162	100.00-
S.I.P.OUTREACH MINISTRI							
Sum							100.00-
00077 THOMPSON, NICK (REFUNDS)	SHERRILL CEN	02014379	13000222	DAMAGE DEPOSIT REFUND	03/31/14	237196	100.00-
THOMPSON, NICK (REFUNDS)							
Sum							100.00-
00077 WILLMUT GAS & OIL COMPAN	3/14 COMM CN	00201412	13000217	MNTHLY GAS-COMM CNTRS	03/31/14	237218	559.91-
WILLMUT GAS & OIL COMPAN							
Sum							559.91-
Sum							30,972.03-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
COMMUNITY DEVELOP. BLOCK GRANT							
00082 C SPIRE WIRELESS (CELLUL	2/23/14-3/22	02014383	13000162	CELL SERV 3/14 CDBG	03/31/14	236999	31.99-
C SPIRE WIRELESS (CELLUL							
Sum							31.99-
00082 CITY OF HATTIESBURG FUND	TRF 2ND 3/14	02014367	13000153	TRF 2ND 3/14 PAYROLL	03/19/14	36891	8,691.08-
CITY OF HATTIESBURG FUND							
Sum							8,691.08-
00082 DUCKSWORTH, TRACY (CDB	03/18/14	00141096	13000158	208 W 7TH TEMP RELOC 3/1-3/31	03/20/14	36899	650.00-
DUCKSWORTH, TRACY (CDB							
Sum							650.00-
00082 GADDIS, DARRELL LEE (C	03/18/14	00141123	13000154	605 BROAD TEMP RELOC 3/1-3/31	03/20/14	36894	650.00-
GADDIS, DARRELL LEE (C							
Sum							650.00-
00082 MS GRASS NURSERY	25264	00140823	13000161	COMPLETE SOD 16 COLLINS	03/31/14	237117	665.00-
MS GRASS NURSERY							
Sum							665.00-
00082 PINE BELT COMMUNITY SERV	03/18/14	00141094	13000156	136 RUBY DR#1 MAKE HANDICAPPED	03/20/14	36897	2,760.00-
00082 PINE BELT COMMUNITY SERV	03/18/14	00141099	13000159	MEALS PROG DR #4 FOOD PURCHASE	03/20/14	36900	536.89-
PINE BELT COMMUNITY SERV							
Sum							3,296.89-
00082 R3SM INC (CDBG)	03/18/14	00141100	13000160	609 STADIUM DR, DR #1	03/20/14	36901	500.00-
R3SM INC (CDBG)							
Sum							500.00-
00082 SIMS, JOHN LEE	03/18/14	00141095	13000157	1802 EDWARD TEM RELOC 3/1-3/31	03/20/14	36898	650.00-
SIMS,JOHN LEE							
Sum							650.00-
00082 SMITH'S REMODELING	03/10/14	00141093	13000155	1802 EDWARDS, DR #1	03/20/14	36895	12,000.00-
SMITH'S REMODELING							
Sum							12,000.00-
Sum							27,134.96-

Vendor		Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
		-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL PARK DEVELOPMENT								
00087	AREA DEVELOPMENT PARTNER	QE 3/31/14	00140990	13000029	CONTRIB Q/E 3/31/14 ECO DEV	03/31/14	236970	62,500.00-

AREA DEVELOPMENT PARTNER								
Sum								62,500.00-

Sum								62,500.00-

Vendor		Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
		-----	-----	-----	-----	-----	-----	-----
GROUPINSURANCE TRUST FUND								
00109	CITY OF HATTIESBURG FUND	TRF W HOLLOW	02014375	69	TRF W HOLLOWAY VISION	03/24/14	36902	17.24-

CITY OF HATTIESBURG FUND								
Sum								17.24-

Sum								17.24-

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
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GrandTotal Level Sum							2,851,355.49-

CITY OF HATTIESBURG - GENERAL FUND								
DOCKET OF CLAIMS								Date
PERIOD ENDING MARCH 31, 2014								- 03/27/14
Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount	
GENERAL FUND								
00001	A A A AMBULANCE SERVICE	PO#141025 3/	00141025	13003838	CPR CERTIF POLICE OFFICERS	03/31/14	236956	252.50-
A A AAMBULANCE SERVICE								
Sum								252.50-
00001	AAMCO TRANS/AUTOMOTIVE S	127939	00141317	13004018	REPRS U#16422 POLICE	03/31/14	236958	2,501.14-
AAMCOTRANS/AUTOMOTIVE S								
Sum								2,501.14-
00001	ADVANCE AUTO PARTS	560440444902	00139916	13003864	REPR PTS U#16501 POLICE	03/31/14	236959	177.52-
ADVANCE AUTO PARTS								
Sum								177.52-
00001	ADVANCED JANITORIAL SERV	20206 CITY H	00141280	13003946	SERVS 3/14 CITY HALL	03/31/14	236960	1,925.00-
00001	ADVANCED JANITORIAL SERV	20206 TRAFFI	00141280	13003947	SERVS 3/14 TRAFFIC OFFICE	03/31/14	236960	250.00-
ADVANCED JANITORIAL SERV								
Sum								2,175.00-
00001	AFFORDABLE EMERGENCY LIG	653	00140962	13003777	LIGHTBAR REPR U#16754 POLICE	03/31/14	236961	85.00-
00001	AFFORDABLE EMERGENCY LIG	654	00141134	13003885	POWER SUPP/SIREN REPR-VARI	03/31/14	236961	1,530.00-
00001	AFFORDABLE EMERGENCY LIG	655	00141232	13004019	REPRS U#19449 POLICE	03/31/14	236961	340.00-
AFFORDABLE EMERGENCY LIG								
Sum								1,955.00-
00001	AIRGAS USA LLC (NORDAN S	9916295668	00141208	13003886	CYL RENT 1/14 VARI DEPTS	03/31/14	236963	624.87-
00001	AIRGAS USA LLC (NORDAN S	9025617871	00141207	13003893	MEDICAL OXYGEN FIRE DEPT	03/31/14	236963	48.95-
AIRGASUSA LLC (NORDAN S								
Sum								673.82-
00001	AISHA D ANDERSON CONSULT	#1 3/22/14	00141129	13003900	FOCUS GROUP CONSULT/SURVEY	03/31/14	236964	189.00-
AISHAD ANDERSON CONSULT								
Sum								189.00-
00001	ALBERT & MCCLESKEY ASSOC	#3	00141167	13003861	DESIGN SRVS PUB SAFETY CMLPX	03/31/14	236965	232,032.50-
ALBERT& MCCLESKEY ASSOC								
Sum								232,032.50-
00001	ALLBRITTON CHAIN SAW & L	31181	00141009	13003820	CHAINSAW REPR PTS FIRE DEPT	03/31/14	236966	127.90-
ALLBRITTON CHAIN SAW & L								
Sum								127.90-
00001	AMERICAN AIR SPECIALISTS	70759	00140978	13003774	BOILER REPR CITY HALL	03/31/14	236967	225.00-

Sum

00001	ASH MILLWORKS	37984	00140972	13003897	DESK REPR MATLS PUBLIC WORKS	03/31/14	236971	81.36-
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Sum

00001	AT&T	601M23940440	00020146	13003847	SERV 3/8-4/7/14 VARI DEPTS	03/31/14	236972	279.75-
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00001	AT&T	601M26491400	00141287	13003944	INTERACT SOFTWARE SUPPORT	03/31/14	236972	47.00-
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00001	AT&T	601M26684200	00141287	13003945	INTERACT SOFTWARE SUPPORT	03/31/14	236972	871.00-
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Sum

00001	AUTO ARMATURE SERVICE IN	13536	00140952	13003787	BATTERIES U#11838 STREET	03/31/14	236973	495.80-
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00001	AUTO ARMATURE SERVICE IN	13706	00141036	13003873	BATTERY U#14402 SANIT	03/31/14	236973	247.90-
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00001	AUTO ARMATURE SERVICE IN	13808	00141255	13003973	LOOP SAW MODULE U#12355 TRAFF	03/31/14	236973	44.95-
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00001	AUTO ARMATURE SERVICE IN	13851	00141247	13004002	ALTERNATOR U#14410 SANIT	03/31/14	236973	239.95-
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00001	AUTO ARMATURE SERVICE IN	13852	00141247	13004003	BATTERY U#17876 HEALTH	03/31/14	236973	109.95-
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Sum

00001	BARNETT, JANE (SURVEY T	9	00141155	13003962	SURVEYS NLC ACCESS HEALTH	03/31/14	236975	108.00-
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Sum

00001	BAYLESS, BRITTANY DIANNE	14	00141195	13003901	SURVEYS NLC ACCESS HEALTH	03/31/14	236976	54.00-
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Sum

00001	BELL, SUSANNE V (SURVEY	15	00141085	13003902	SURVEYS NLC ACCESS HEALTH	03/31/14	236977	48.00-
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Sum

00001	BIG IRON DIESEL REPAIR L	S01673	00140589	13003824	CLUTCH/BRAKE REPR U#7810 ST	03/31/14	236979	3,277.63-
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00001	BIG IRON DIESEL REPAIR L	S01681	00140815	13003829	REPRS U#17727 SANIT	03/31/14	236979	953.45-
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00001	BIG IRON DIESEL REPAIR L	S01686	00141209	13003898	REPRS U#16081 SANIT	03/31/14	236979	240.00-
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00001	BIG IRON DIESEL REPAIR L	S01693	00140738	13004025	REPRS U#13562 CEMETERY	03/31/14	236979	5,892.98-
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Sum

00001	BILL'S DISCOUNT WHEEL &	09166	00141030	13003894	AIR COMPRESSOR TIRE TRAFFIC	03/31/14	236981	54.02-
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Sum

00001	BOURNE BROTHERS PRINTING	49966	00141128	13003927	NOTARY STAMP-GRINDLE-POLICE	03/31/14	236985	33.50-
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Sum

00001	BRIDGE & WATSON INC	VOTING RIGHT	00141286	13003948	SERVS VOTING RIGHTS LIT	03/31/14	236989	9,795.62-

BRIDGE& WATSON INC								
Sum								
00001	BROWN, CHRISTINE	TRAV ADVANCE	00141326	13004006	TRAV ADV MPO CONF GULFPORT	03/31/14	236992	9,795.62- 204.08-

BROWN,CHRISTINE								
Sum								
00001	BRUNNEY, AMANDA (SURVEY	16	00141185	13003903	SURVEYS NLC ACCESS HEALTH	03/31/14	236996	204.08- 54.00-

BRUNNEY, AMANDA (SURVEY								
Sum								
00001	BURKETT, JR, ERIC D (SUR	17	00141143	13003904	SURVEYS NLC ACCESS HEALTH	03/31/14	236997	54.00- 60.00-

BURKETT, JR, ERIC D (SUR								
Sum								
00001	C D W GOVERNMENT	KH01539	00140633	13003753	POWER ADAPTERS NEW POL UNITS	03/31/14	236998	60.00- 2,500.00-
00001	C D W GOVERNMENT	KP25933	00139846	13003937	CREDIT	03/31/14	236998	598.48
00001	C D W GOVERNMENT	KG51193	00140600	13003988	AUTO/AIR ADAPTERS NEW UNITS	03/31/14	236998	672.00-
00001	C D W GOVERNMENT	KH72887	00140600	13003989	COMPUTER DOCKS NEW UNITS	03/31/14	236998	1,310.47-
00001	C D W GOVERNMENT	KJ33316	00140600	13003990	COMPUTER DOCKS NEW UNITS	03/31/14	236998	1,590.98-
00001	C D W GOVERNMENT	KK58777	00140600	13003991	COMPUTER DOCKS NEW UNITS	03/31/14	236998	1,437.45-
00001	C D W GOVERNMENT	KL17974	00140600	13003992	COMPUTERS/COVERAGE NEW UNITS	03/31/14	236998	26,671.90-
00001	C D W GOVERNMENT	KN53868	00140600	13003993	COMPUTER MOUNTS NEW UNITS	03/31/14	236998	54.00-

C D WGOVERNMENT								
Sum								
00001	C SPIRE WIRELESS (CELLUL	2/23/14-3/22	02014383	13004004	CELL SERV 3/14 VARI DEPTS	03/31/14	236999	33,638.32- 7,998.85-

C SPIRE WIRELESS (CELLUL								
Sum								
00001	CAMP, ALEXANDRIA (SURVEY	18	00141173	13003905	SURVEYS NLC ACCESS HEALTH	03/31/14	237001	7,998.85- 54.00-

CAMP,ALEXANDRIA (SURVEY								
Sum								
00001	CANON FINANCIAL SERVICES	13625304	00141215	13003877	COPIER 3/14 PURCHASING	03/31/14	237003	54.00- 115.00-

CANONFINANCIAL SERVICES								
Sum								
00001	CARQUEST AUTO PARTS STOR	14758-23541	00140977	13003780	TRUCK CLEAN SUPP FIRE DEPT	03/31/14	237006	115.00- 56.81-
00001	CARQUEST AUTO PARTS STOR	14758-23313	00140861	13003845	REPR PTS U#7794 CEMETERY	03/31/14	237006	43.72-
00001	CARQUEST AUTO PARTS STOR	14758-22388	00140427	13003982	REPR PTS VARI POLICE UNITS	03/31/14	237006	316.43-
00001	CARQUEST AUTO PARTS STOR	14758-22389	00140427	13003983	REPR PTS U#19100 POLICE	03/31/14	237006	126.10-
00001	CARQUEST AUTO PARTS STOR	14758-22390	00140427	13003984	REPR PTS U#19100 POLICE	03/31/14	237006	94.62-
00001	CARQUEST AUTO PARTS STOR	14758-20391	00140427	13003985	REPR PTS U#16756 POLICE	03/31/14	237006	102.86-
00001	CARQUEST AUTO PARTS STOR	14758-20392	00140427	13003986	REPR PTS U#17596 POLICE	03/31/14	237006	146.15-
00001	CARQUEST AUTO PARTS STOR	14758-20393	00140427	13003987	REPR PTS U#17783 POLICE	03/31/14	237006	116.69-
00001	CARQUEST AUTO PARTS STOR	14758-23692	00141318	13004009	REPR PTS POLICE STOCK	03/31/14	237006	43.92-

COLLINS, JOSEPH

Sum

00001	CONSOLIDATED FLEET SERVI	2014DJ0027	00138223	13003999	TEST FIRE DEPT LADDERS	03/31/14	237019	54.40- 2,818.50-
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CONSOLIDATED FLEET SERVI

Sum

00001	COURTESY MOTORS INC	414466	00141313	13004016	REPR PTS U#16653 POLICE	03/31/14	237021	2,818.50- 61.75-
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COURTESY MOTORS INC

Sum

00001	COURTNEY, KELSEY LYNN (S	3	00141101	13003907	SURVEYS NLC ACCESS HEALTH	03/31/14	237022	61.75- 60.00-
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COURTNEY, KELSEY LYNN (S

Sum

00001	CUPIT, ANNIE HOUSTON (SU	20	00141181	13003908	SURVEYS NLC ACCESS HEALTH	03/31/14	237025	60.00- 54.00-
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CUPIT,ANNIE HOUSTON (SU

Sum

00001	D P S CRIME LAB	IN 713 C3000	00140942	13003757	ANALYTICAL FEES 2/14	03/31/14	237027	54.00- 800.00-
00001	D P S CRIME LAB	IN 711 14CL0	00140934	13003761	FIRE SCENE EVIDENCE ANALYSIS	03/31/14	237027	50.00-

D P SCRIME LAB

Sum

00001	DANIEL, JAMES (REFUNDS)	DAMAGE DEP R	02014380	13003977	DAMAGE DEPOSIT REFUND	03/31/14	237028	850.00- 500.00-
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DANIEL, JAMES (REFUNDS)

Sum

00001	DATALINE ASSOCIATES	PCM27164	00140564	13003754	PRINTER SUPP INFO TECH	03/31/14	237029	500.00- 1,537.32-
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DATALINE ASSOCIATES

Sum

00001	DONALDSON, IESHIA (SURVE	21	00141091	13003909	SURVEYS NLC ACCESS HEALTH	03/31/14	237033	1,537.32- 60.00-
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DONALDSON, IESHIA (SURVE

Sum

00001	DUPREE, JOHNNY MAYOR	TRAVEL REIMB	00140937	13003752	EXPNS-TAXI-NLC WASHINGTON	03/31/14	237034	60.00- 27.00-
00001	DUPREE, JOHNNY MAYOR	TRAVEL REIMB	00141334	13004005	EXPNS WASHINGTON TRIPS	03/31/14	237034	780.83-

DUPREE, JOHNNY MAYOR

Sum

00001	EASHMOND, JACKIE (SURVEY	2	00141131	13003910	SURVEYS NLC ACCESS HEALTH	03/31/14	237035	807.83- 60.00-
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EASHMOND, JACKIE (SURVEY

Sum

00001	ECONOMY SUPPLY CO	208421	00140604	13003783	BLDG MATLS #2 FIRE STA	03/31/14	237036	60.00- 110.75-
00001	ECONOMY SUPPLY CO	209591	00141062	13004000	SUPP U#19553 CONSTR DEPT	03/31/14	237036	80.45-

ECONOMY SUPPLY CO

Sum								35.28-
00001	GARDNER, DARRICKA (SURVE	7	00141239	13003911	SURVEYS NLC ACCESS HEALTH	03/31/14	237050	60.00-
GARDNER, DARRICKA (SURVE								60.00-
Sum								26.60-
00001	GARNER LUMLEY ELECTRIC S	496682	00139946	13003970	EXTN CORD FIRE DEPT	03/31/14	237051	41.25-
00001	GARNER LUMLEY ELECTRIC S	497005	00139946	13003971	HOSE TESTER CONN FIRE DEPT	03/31/14	237051	
GARNERLUMLEY ELECTRIC S								67.85-
Sum								647.24-
00001	GILKEY ELECTRIC SUPPLY C	254381	00140904	13003802	OUTSIDE LIGHT TRAIN DEPOT	03/31/14	237052	
GILKEYELECTRIC SUPPLY C								647.24-
Sum								70.00-
00001	GILLILANDS ELECTRONICS S	56773	00140878	13003766	VIEWING SECURITY TAPE CLASSES	03/31/14	237053	635.80-
00001	GILLILANDS ELECTRONICS S	56787	00140780	13003770	SECURITY CAMERAS PUB WORKS	03/31/14	237053	129.95-
00001	GILLILANDS ELECTRONICS S	56800	00141042	13003836	COMPUTER SUPP INFO TECH	03/31/14	237053	480.00-
00001	GILLILANDS ELECTRONICS S	56849	00141263	13003952	ALARM 4/14-4/15 FIRE ADM OFFC	03/31/14	237053	
GILLILANDS ELECTRONICS S								1,315.75-
Sum								60.00-
00001	GREEN, BRITTNEY (SURVEY	22	00141103	13003912	SURVEYS NLC ACCESS HEALTH	03/31/14	237057	
GREEN,BRITTNEY (SURVEY								60.00-
Sum								54.00-
00001	GREEN, MELINDA DENISE (S	23	00141237	13003913	SURVEYS NLC ACCESS HEALTH	03/31/14	237058	
GREEN,MELINDA DENISE (S								54.00-
Sum								180.83-
00001	GULF COAST OFFICE PRODUC	1448041-0	00140816	13003790	OFFICE/JANIT SUPP GO&FS	03/31/14	237060	154.53-
00001	GULF COAST OFFICE PRODUC	1445967-0	00140442	13004038	OFFICE/JANIT SUPP GO&FS	03/31/14	237060	
GULF COAST OFFICE PRODUC								335.36-
Sum								1,895.16-
00001	H'BURG AMERICAN ACCT #1	H12998 44767	00140998	13003798	PROOFS PUBLICATION CITY CLERK	03/31/14	237061	163.90-
00001	H'BURG AMERICAN ACCT #1	HA0035737 2/	00141078	13003853	SUBSCRIPT 10/13-2/15 ENGR	03/31/14	237061	
H'BURGAMERICAN ACCT #1								2,059.06-
Sum								49.00-
00001	H'BURG COCA COLA BOTTLIN	56302045226	00140960	13003835	BOTTLED WATER COUNCIL OFFICE	03/31/14	237062	90.00-
00001	H'BURG COCA COLA BOTTLIN	56302049210	00141112	13003926	BOTTLED WATER MAYOR'S OFFICE	03/31/14	237062	
H'BURGCOCA COLA BOTTLIN								139.00-
Sum								156.83-
00001	H'BURG HYDRAULICS INC	54764	00140945	13003788	REPR PTS U#11839 STREET	03/31/14	237063	
H'BURGHYDRAULICS INC								156.83-
Sum								

00001	HANCOCK BANK TRUST & FIN	3/21/14 DUE	02014374	13003855	MDB 2001 BONDS-CHURCH PROJECT	03/21/14	18621	2,127.33-
HANCOCK BANK TRUST & FIN								
Sum								
00001	HARTFIELD, RITA (SURVEY	5	00141238	13003914	SURVEYS NLC ACCESS HEALTH	03/31/14	237067	2,127.33-
HARTFIELD, RITA (SURVEY								
Sum								
00001	HILL, LEROY COFFEE CO IN	16238	00141159	13003856	COFFEE SERV M/ADM	03/31/14	237070	60.00-
HILL,LEROY COFFEE CO IN								
Sum								
00001	HILL, MARY ANN (SURVEY T	4	00141136	13003915	SURVEYS NLC ACCESS HEALTH	03/31/14	237071	81.98-
HILL,MARY ANN (SURVEY T								
Sum								
00001	HUB CITY WEST FARM & GAR	PO#140811 3/	00140811	13003852	PET FOOD FOR LIVE TRAPS	03/31/14	237073	60.00-
HUB CITY WEST FARM & GAR								
Sum								
00001	HUBBARD, KHADIJAH (SURVE	24	00141184	13003916	SURVEYS NLC ACCESS HEALTH	03/31/14	237074	109.92-
HUBBARD, KHADIJAH (SURVE								
Sum								
00001	ID GROUP	37450	00140946	13003799	PICTURE ID BADGE CLIPS H RES	03/31/14	237076	60.00-
ID GROUP								
Sum								
00001	INDOFF INC	2424105	00140634	13003778	OFFICE SUPP P/F ACADEMY	03/31/14	237077	184.95-
00001	INDOFF INC	2425359	00140777	13003811	OFFICE SUPP P/F ACADEMY	03/31/14	237077	34.64-
00001	INDOFF INC	2424251	00140637	13003812	MEDICAL SUPP P/F ACADEMY	03/31/14	237077	123.93-
00001	INDOFF INC	2424257	00140637	13003813	MEDICAL SUPP P/F ACADEMY	03/31/14	237077	35.87-
00001	INDOFF INC	2428043	00140985	13003887	JANIT SUPP P/F ACADEMY	03/31/14	237077	33.38-
00001	INDOFF INC	2427811	00139536	13003938	CREDIT	03/31/14	237077	227.73-
INDOFFINC								
Sum								
00001	INGRAM EQUIPMENT CO LLC	0020090-IN	00140574	13003763	REPR PTS U#13982 ST SWEEPER	03/31/14	237078	408.87-
00001	INGRAM EQUIPMENT CO LLC	S10051-IN	00140729	13003792	REPRS U#17728 SANIT	03/31/14	237078	1,209.61-
00001	INGRAM EQUIPMENT CO LLC	S10050-IN	00140729	13003793	REPRS U#17720 SANIT	03/31/14	237078	151.80-
00001	INGRAM EQUIPMENT CO LLC	S10052-IN	00140729	13003794	REPRS U#17729 SANIT	03/31/14	237078	133.40-
00001	INGRAM EQUIPMENT CO LLC	S10049-IN	00140729	13003795	REPRS U#17721 SANIT	03/31/14	237078	238.51-
00001	INGRAM EQUIPMENT CO LLC	0020153-IN	00140783	13003827	BACKUP ALARM U#17728 SANIT	03/31/14	237078	538.00-
00001	INGRAM EQUIPMENT CO LLC	0020146-IN	00140746	13003842	REPR PTS SANIT STOCK	03/31/14	237078	63.11-
00001	INGRAM EQUIPMENT CO LLC	0030493-IN	00140746	13003843	REPR PTS U#13982 STREET	03/31/14	237078	129.98-
00001	INGRAM EQUIPMENT CO LLC	0030579-IN	00140909	13003871	REPR PTS U#13982 STREET	03/31/14	237078	82.81-

INGRAMEQUIPMENT CO LLC

00001	MATTOX SERVICES	378024	00140005	13003870	ROCK SALT-STORMS 1/28 & 2/6	03/31/14	237103	3,228.12-
MATTOXSERVICES								
Sum								
00001	MAULDIN COMPANY	27761	00140880	13003764	WRENCHES-SHOP	03/31/14	237104	3,228.12-
MAULDIN COMPANY								
Sum								
00001	MCCRORY, DONALD P	SALARY 1/1-3	00141003	13003814	SRVS HOMELAND SEC TRAINER	03/31/14	237105	25.44-
00001	MCCRORY, DONALD P	TRAVEL EXP 1	00141003	13003815	TRAVEL HOMELAND SEC TRAINER	03/31/14	237105	3,556.00-
00001	MCCRORY, DONALD P	SALARY 2/1-2	00141014	13003816	SALARY HOMELAND SEC TRAINER	03/31/14	237105	569.42-
00001	MCCRORY, DONALD P	TRAVEL EXP 2	00141014	13003817	TRAVEL HOMELAND SEC TRAINER	03/31/14	237105	3,864.00-
00001	MCCRORY, DONALD P	CELL PHONE 1	00141014	13003818	CELL PHONE CHGS 1/14-2/14	03/31/14	237105	817.00-
MCCRORY, DONALD P								
Sum								
00001	MCELHANEY PLUMBING INC	215749	00140999	13003844	PLUMB SUPP AIRPORT	03/31/14	237106	99.95-
MCELHANEY PLUMBING INC								
Sum								
00001	MCMULLAN EQUIPMENT CO	153085P	00140905	13003822	WINDSHIELD U#14715 STREET	03/31/14	237107	99.95-
MCMULLAN EQUIPMENT CO								
Sum								
00001	MID SOUTH UNIFORM & SUPP	511735	00140257	13003808	UNIFORM SHIRTS-GRAY-POLICE	03/31/14	237109	155.25-
00001	MID SOUTH UNIFORM & SUPP	511726	00140213	13003809	BODY ARMOR-MAYOR DUPREE	03/31/14	237109	62.00-
00001	MID SOUTH UNIFORM & SUPP	512152	00140666	13003981	CARGO PANTS-BROWN-POLICE	03/31/14	237109	962.00-
MID SOUTH UNIFORM & SUPP								
Sum								
00001	MISSISSIPPI AG COMPANY,	W60562	00140533	13003789	REPRS U#16201 STREET	03/31/14	237112	1,110.90-
00001	MISSISSIPPI AG COMPANY,	W60725	00141345	13004036	REPRS U#16201 STREET	03/31/14	237112	1,922.73-
MISSISSIPPI AG COMPANY,								
Sum								
00001	MOFFETT, STEPHANIE	3/14	02014368	13003834	ESTABLISH PETTY CASH FUND	03/19/14	18619	3,079.67-
MOFFETT, STEPHANIE								
Sum								
00001	MOTORCYCLE GEAR	PO#140682	00140682	13003994	BRAKE REPR POLICE UNIT	03/31/14	237115	300.00-
MOTORCYCLE GEAR								
Sum								
00001	MS FIRE & SAFETY OF HBUR	40995	00140818	13003810	FIRE EXTINGUISHERS-POLICE DEP	03/31/14	237116	32.85-
00001	MS FIRE & SAFETY OF HBUR	40998	00141000	13003821	RECHARGE EXTINGUISHER-FIRE DP	03/31/14	237116	870.00-
MS FIRE & SAFETY OF HBUR								
Sum								
971.00-								

00001	MS POWER COMPANY	3/14 GENERAL	00201412	13003976	MNTHLY ELEC-GENERAL	03/31/14	237118	111,866.06-

MS POWER COMPANY								
Sum								
00001	MS STATE DEVELOPMENT AUT	GRANT #R-103	02014366	13003797	HCL LEVERAGE LENDER LLC	03/18/14	18617	111,866.06-

MS STATE DEVELOPMENT AUT								
Sum								
00001	MS STATE UNIVERSITY-CMRE	2284CMS	00141284	13003954	MOSQUITO TRAINING MATLS	03/31/14	237119	10,117.67-

MS STATE UNIVERSITY-CMRE								
Sum								
00001	NAPA AUTO PARTS	503994	00140950	13003759	MAINT SUPP FIRE DEPT	03/31/14	237121	65.00-
00001	NAPA AUTO PARTS	503794	00140856	13003762	REPR PTS U#11428 BUCKET TRUCK	03/31/14	237121	119.85-
00001	NAPA AUTO PARTS	503954	00140933	13003765	DRAIN PANS-SHOP	03/31/14	237121	45.18-
00001	NAPA AUTO PARTS	503886	00140908	13003828	REPR PTS SANIT STOCK	03/31/14	237121	39.98-
00001	NAPA AUTO PARTS	504218	00141027	13003839	REPR PTS U#14147 FIRE DEPT	03/31/14	237121	54.76-
00001	NAPA AUTO PARTS	504228	00141027	13003846	REPR PTS U#14147 FIRE DEPT	03/31/14	237121	103.01-
00001	NAPA AUTO PARTS	503851	00140900	13003868	CORE CREDIT U#14147 FIRE DEPT	03/31/14	237121	15.00
00001	NAPA AUTO PARTS	504370	00141124	13003869	REPR PTS U#9746 FIRE DEPT	03/31/14	237121	139.16-
00001	NAPA AUTO PARTS	504370	00141124	13003869	REPR PTS U#15491 FIRE DEPT	03/31/14	237121	119.20-
00001	NAPA AUTO PARTS	504283	00141067	13003884	REPR PTS U#15491 FIRE DEPT	03/31/14	237121	40.53-
00001	NAPA AUTO PARTS	504018	00140961	13003934	CAR CLEAN SUPP POL UNIT MAINT	03/31/14	237121	1,121.42-
00001	NAPA AUTO PARTS	503054	00140267	13003996	REPR PTS VARI TRAFFIC UNITS	03/31/14	237121	474.80-
00001	NAPA AUTO PARTS	503060	00140475	13003997	REPR PTS VARI FIRE UNITS/SHOP	03/31/14	237121	111.87-

NAPA AUTO PARTS								
Sum								
00001	NEEL-SCHAFFER INC	#2	00141171	13003859	MAINT PTS VARI FIRE UNITS	03/31/14	237122	2,354.76-

NEEL-SCHAFFER INC								
Sum								
00001	NEIGHBORHOODS USA (NUSA)	REG-COLEMAN	00141283	13003943	MIDTOWN DESIGN CONCEPTS	03/31/14	237122	2,132.00-

NEIGHBORHOODS USA (NUSA)								
Sum								
00001	NEWELL PAPER COMPANY	809343	00140932	13003883	REG-COLEMAN-CONF-OREGON	03/31/14	237123	225.00-

NEWELL PAPER COMPANY								
Sum								
00001	O'REILLY AUTO PARTS	0943-423647	00141302	13004017	JANIT SUPP POLICE DEPT	03/31/14	237127	1,386.89-
00001	NEWELL PAPER COMPANY	809867	00141107	13003928	GLOVES-RECORDS CLERKS	03/31/14	237127	74.10-

NEWELLPAPER COMPANY								
Sum								
00001	O'REILLY AUTO PARTS	0943-423647	00141302	13004017	REPR PTS POLICE STOCK	03/31/14	237128	1,460.99-

O'REILLY AUTO PARTS								
Sum								
00001	OFFICE DEPOT INC	1663733208	00140691	13003779	COMPUTER SUPP P/F ACADEMY	03/31/14	237129	230.16-
00001	OFFICE DEPOT INC	695584924001	00140670	13003800	COMPUTER SUPP P/F ACADEMY	03/31/14	237129	49.99-
00001	OFFICE DEPOT INC	695456741001	00140625	13003803	LAPTOP AC ADAPTER PLANNING	03/31/14	237129	89.99-
00001	OFFICE DEPOT INC	695456742001	00140625	13003804	PROJECTOR/SCREEN-MPO	03/31/14	237129	1,499.98-

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Sum								40.00-
00001	PINKNEY, ASHLEY (SURVEY	11	00141179	13003964	SURVEYS NLC ACCESS HEALTH	03/31/14	237144	120.00-

PINKNEY, ASHLEY (SURVEY								120.00-
Sum								63.93-
00001	PIZZA HUT	PO#140984 3/	00140984	13003801	LUNCH-NLC FOCUS GROUP MEETING	03/31/14	237145	-----
PIZZAHUT								63.93-
Sum								108.00-
00001	POOLE, DEMETRIC LASHA (S	10	00141102	13003965	SURVEYS NLC ACCESS HEALTH	03/31/14	237147	-----
POOLE,DEMETRIC LASHA (S								108.00-
Sum								253.00-
00001	PROGRESSIVE BUSINESS PUB	381361603 2/	00141202	13003878	SUBSCRIPT RNWL PAYROLL NEWS	03/31/14	237149	-----
PROGRESSIVE BUSINESS PUB								253.00-
Sum								123.90-
00001	PUCKETT MACHINERY COMPAN	P05C5563556	00140906	13003823	REPR PTS U#18035 STREET	03/31/14	237150	108.85-
00001	PUCKETT MACHINERY COMPAN	05C505591	00141249	13004035	REPR PTS U#14956 STREET	03/31/14	237150	-----
PUCKETT MACHINERY COMPAN								232.75-
Sum								390.00-
00001	RJ YOUNG COMPANY	INV256757	00141187	13003879	COPIER 1/28-2/27/14 PLANNING	03/31/14	237155	-----
RJ YOUNG COMPANY								390.00-
Sum								60.00-
00001	ROBERSON, COURTNEY (SURV	26	00141083	13003921	SURVEYS NLC ACCESS HEALTH	03/31/14	237156	-----
ROBERSON, COURTNEY (SURV								60.00-
Sum								2,085.95-
00001	RODCO, LLC	10134	00141293	13003953	PLANS REVIEW CROSS CRK VILLGE	03/31/14	237158	-----
RODCO,LLC								2,085.95-
Sum								2,363.00-
00001	ROPER SUPPLY CO LLC	45013	00139841	13003758	ALUM PUSH BUMPERS POLICE DEPT	03/31/14	237159	-----
ROPERSUPPLY CO LLC								2,363.00-
Sum								42.00-
00001	ROWE, ALLEN J (SURVEY TA	27	00141189	13003922	SURVEYS NLC ACCESS HEALTH	03/31/14	237160	-----
ROWE,ALLEN J (SURVEY TA								42.00-
Sum								45.00-
00001	SACKS OUTDOOR SUPPLY	17623	00140899	13003782	CRASH RESCUE TOOL FIRE DEPT	03/31/14	237163	-----
SACKSOUTDOOR SUPPLY								45.00-
Sum								240.00-
00001	SAUCIER, SHEILA	10001	00141304	13004008	CAPE AMTRAK PRESIDENT RECEPTN	03/31/14	237165	-----

SAUCIER, SHEILA

Sum

00001	SCHAUS LLC	31914	00141166	13003862	FEMA TORNADO CLAIMS	03/31/14	237166	240.00-
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5,141.00-

SCHAUSLLC

Sum

00001	SHAW, KEITH (SURVEY TAKE	12	00141152	13003966	SURVEYS NLC ACCESS HEALTH	03/31/14	237167	5,141.00-
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120.00-

SHAW,KEITH (SURVEY TAKE

Sum

00001	SHERWIN-WILLIAMS COMPANY	2296-1	00140923	13003974	PAINT SUPP PUB WORKS DESK	03/31/14	237168	120.00-
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41.18-

SHERWIN-WILLIAMS COMPANY

Sum

00001	SIGNS FIRST	H-44683	00140669	13003960	OFFICE SUPP PLANNING DEPT	03/31/14	237170	41.18-
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26.60-

SIGNSFIRST

Sum

00001	SMITH, JIM SERVICES	186	00140389	13003840	A/C REPR #7 FIRE STA	03/31/14	237172	26.60-
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1,425.00-

00001	SMITH, JIM SERVICES	819254	00140503	13003841	A/C REPR #7 FIRE STA	03/31/14	237172	3,537.00-
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112.50-

00001	SMITH, JIM SERVICES	819213	00140461	13003998	A/C REPAIR #2 FIRE STA	03/31/14	237172	
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SMITH,JIM SERVICES

Sum

00001	SMITH, ROBERT	TRAVEL REIMB	00140993	13003819	EXPNS FIREFIGHTER TRAINING	03/31/14	237173	5,074.50-
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248.14-

SMITH,ROBERT

Sum

00001	SMITH, TAMARA (SURVEY TA	6	00141156	13003923	SURVEYS NLC ACCESS HEALTH	03/31/14	237174	248.14-
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60.00-

SMITH,TAMARA (SURVEY TA

Sum

00001	SNAP-ON INDUSTRIAL	ARV21903242	00140210	13003931	DIAGNOSTIC ELECTRONICS-FIRE	03/31/14	237175	60.00-
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2,085.99-

SNAP-ON INDUSTRIAL

Sum

00001	SOCCER LOCKER AND CITY R	PO#140261 3/	00140261	13004028	RUNNING SHOES ACADEMY STAFF	03/31/14	237176	2,085.99-
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298.45-

SOCCERLOCKER AND CITY R

Sum

00001	SOUTHERN MS PINE STRAW	8745	00140938	13003775	PINE STRAW TRAIN DEPOT LSCAPE	03/31/14	237178	298.45-
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750.00-

00001	SOUTHERN MS PINE STRAW	8722	00140563	13003930	PINE STRAW #8 FIRE STA LSCAPE	03/31/14	237178	125.00-
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SOUTHERN MS PINE STRAW

Sum

00001	SOUTHERN PINE ELECTRIC P	3/14 GENERAL	00201412	13003899	MNTHLY 3/14 PUBLIC SERVICES	03/31/14	237179	875.00-
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62.28-

SOUTHERN PINE ELECTRIC P

VALENTINE, IMOGENE (SURV

VERIZON WIRELESS

WADE,MARY JONES- (SURVE

WAL-MART STORES INC

WARRENPAVING INC

WATERSINTERNATIONAL TRU

WILLIAM CAREY UNIVERSITY

WILLIAM CAREY UNIVERSITY

WILLMUT GAS & OIL COMPAN

Sum	3,003.15-
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00001	YAWN, JOSEPH	TRAVEL ADVAN	00141328	13004007	TRAV ADV MPO CONF GULFPORT	03/31/14	237220
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204.08-

YAWN,JOSEPH

Sum

204.08-

Sum

1,821,636.01-

CITY OF HATTIESBURG - PARKS& RECREATION FUND

DOCKET OF CLAIMS

Date

- 03/27/14

PERIOD ENDING MARCH 31, 2014

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
PARKS& RECREATION FUND							
00002 A & R FARM AND GARDEN	270198	00141077	13000969	FIRE ANT POISON GRNDS MAINT	03/31/14	236955	168.00-
A & RFARM AND GARDEN							
Sum							168.00-
00002 AGRI-AFC LLC	5014417	00139400	13001026	FERTILIZER ENHANCEMENT CREW	03/31/14	236962	470.00-
00002 AGRI-AFC LLC	5012735	00141109	13001027	FIRE ANT KILLER TATUM PARK	03/31/14	236962	250.00-
AGRI-AFC LLC							
Sum							720.00-
00002 AMERICAN CONCRETE PRODUC	59427	00140973	13000986	DOOR INSTLA MATLS TIMBERTON	03/31/14	236968	440.50-
AMERICAN CONCRETE PRODUC							
Sum							440.50-
00002 AUTO ARMATURE SERVICE IN	13526	00140903	13000942	REPR PTS U#9167 GRNDS MAINT	03/31/14	236973	99.95-
AUTO ARMATURE SERVICE IN							
Sum							99.95-
00002 BETTS, SHERMAN	OFFICIAL 3/1	02014381	13001001	OFFICIAL-ADULT BASKETBALL	03/31/14	236978	475.00-
BETTS,SHERMAN							
Sum							475.00-
00002	IN0126606	00140678	13000952	REPR PTS U#16978 GRNDS MAINT	03/31/14	236986	919.06-
00002 BRACKMAN MOWER WAREHOUSE	0126693	00140796	13000955	SELF PROPELLED BAGGER MOWER	03/31/14	236986	595.00-
00002 BRACKMAN MOWER WAREHOUSE	IN0126981(A)	00141074	13000974	AGRI EQUIP REPR PTS GRNDS MNT	03/31/14	236986	337.50-
00002 BRACKMAN MOWER WAREHOUSE	IN0126981(B)	00141087	13000975	ADDL AMT DUE PO#141074	03/31/14	236986	144.50-
00002 BRACKMAN MOWER WAREHOUSE	IN0127011	00141151	13000990	REPRS U#17997 GRNDS MAINT	03/31/14	236986	218.41-
00002	IN0127166	00141273	13001031	REPR PTS U#17661 GRNDS MAINT	03/31/14	236986	37.60-
BRACKMAN MOWER WAREHOUSE							
Sum							2,252.07-
00002	OFFICIAL 3/1	02014381	13001002	OFFICIAL-ADULT BASKETBALL	03/31/14	236987	50.00-
BRADDOCK, ARETHA							
Sum							50.00-
00002	OFFICIAL 3/1	02014381	13001003	OFFICIAL-ADULT BASKETBALL	03/31/14	236993	125.00-
BROWN,KIM							
Sum							125.00-
00002	2/23/14-3/22	02014383	13001025	CELL SERV 3/14 PARKS & REC	03/31/14	236999	198.56-
C SPIRE WIRELESS (CELLUL							

Sum							198.56-
00002		26420	00141229	13000985	TRAILER HITCHES	03/31/14 237002	33.00-

CAMPERCITY OF HATTIESBU							33.00-
Sum							64.61-
00002		14758-23018	00140753	13000965	REPR PTS U#8667 GRNDS MAINT	03/31/14 237006	259.62-
00002	CARQUEST AUTO PARTS STOR	14758-23129	00140767	13000966	REPR PTS U#7383 GRNDS MAINT	03/31/14 237006	33.06-
00002	CARQUEST AUTO PARTS STOR	14758-23862	00140966	13000989	FRT CHGS PO#140790	03/31/14 237006	70.28-
00002	CARQUEST AUTO PARTS STOR	14758-23080	00140790	13000997	REPR PTS U#8667 GRNDS MAINT	03/31/14 237006	165.14-
00002	CARQUEST AUTO PARTS STOR	14758-23939	00141049	13001029	REPR PTS U#11212 GRNDS MAINT	03/31/14 237006	-----
CARQUEST AUTO PARTS STOR							592.71-
Sum							32.10-
00002	CASH & CARRY CLEANERS	10236 PO#141	00141126	13000992	CLEAN TABLECLOTHS	03/31/14 237008	-----
CASH & CARRY CLEANERS							32.10-
Sum							58,025.98-
00002	CITY OF HATTIESBURG FUND	TRF 2ND 3/14	02014367	13000956	TRF 2ND 3/14 PAYROLL	03/19/14 36892	-----
CITY OF HATTIESBURG FUND							58,025.98-
Sum							112.00-
00002	COLQUITT, EMMA	SPORTS SERVS	02014382	13001015	SPORTS SUPPORT SERVICES	03/31/14 237018	-----
COLQUITT, EMMA							112.00-
Sum							50.00-
00002	DAVIS, DONALD G	OFFICIAL 3/1	02014381	13001004	OFFICIAL-ADULT BASKETBALL	03/31/14 237030	-----
DAVIS,DONALD G							50.00-
Sum							55.95-
00002	ECONOMY SUPPLY CO	208959	00140980	13000945	RPLCMNT LOCK HANDLE GRNDS BLD	03/31/14 237036	207.80-
00002	ECONOMY SUPPLY CO	209214	00140615	13000963	DUGOUT REPR MATLS TIMBERTON	03/31/14 237036	120.00-
00002		209279	00141054	13000970	RPLCMNT LOCK CHAIN PARK	03/31/14 237036	176.04-
00002	ECONOMY SUPPLY CO	209269	00141056	13000971	BLDG MATLS JAYCEE PK BLDGS	03/31/14 237036	-----
ECONOMY SUPPLY CO							559.79-
Sum							496.23-
00002	ELKINS WHOLESALE INC	203264-00	00141073	13000984	JANIT SUPP GRNDS MAINT	03/31/14 237038	96.80-
00002	ELKINS WHOLESALE INC	203427-00	00141246	13000994	TRASH BAGS GRNDS MAINT	03/31/14 237038	-----
ELKINSWHOLESALE INC							593.03-
Sum							7.28-
00002	FEDERAL EXPRESS	2-593-88723(	00141217	13000981	SERV 3/8/14 GRNDS MAINT	03/31/14 237044	-----
FEDERAL EXPRESS							7.28-
Sum							157.32-
00002	FERGUSON ENTERPRISES INC	1229115	00141119	13000978	RPLCMNT URINALS PO#138850	03/31/14 237045	125.13
00002		CM075050	00141119	13000980	CREDIT PO#138850	03/31/14 237045	-----

FERGUSON ENTERPRISES INC

Sum							32.19-
00002	OFFICIAL 3/1	02014381	13001005	OFFICIAL-ADULT BASKETBALL	03/31/14	237056	435.00-

GRAVES, GARY L

Sum							435.00-
00002	OFFICIAL 3/1	02014381	13001006	OFFICIAL-ADULT BASKETBALL	03/31/14	237059	394.00-

GRIFFIN, GABRIEL

Sum							394.00-
00002	2014 CONTRAC	00141117	13000979	2014 CONTRACT	03/31/14	237064	14,284.00-

H'BURGLITTLE LEAGUE

Sum							14,284.00-
00002	OFFICIAL 3/1	02014381	13001007	OFFICIAL-YOUTH BASKETBALL	03/31/14	237066	50.00-

HARRIS, UNDREA

Sum							50.00-
00002	HAYES, DEMARCUS	SPORTS SERVS	02014382	13001016	SPORTS SUPPORT SERVICES	03/31/14	237069
							63.00-

HAYES,DEMARCUS

Sum							63.00-
00002	HYDRAWAY (MIDWEST DIVE	15302 & 1531	00140229	13000954	DRAIN PIPE TATUM SOFTBALL	03/31/14	237075
							10,281.62-

HYDRAWAY (MIDWEST DIVE

Sum							10,281.62-
00002	INDOFF INC	2425939	00137896	13000958	CREDIT RETURN	03/31/14	237077
							219.99

INDOFFINC

Sum							219.99
00002	IRBY, STUART C CO	S008138483.0	00140396	13000959	ELEC SUPP 5TH ST WALK TRAIL	03/31/14	237082
00002	IRBY, STUART C CO	S008163017.0	00140396	13000960	CREDIT RETURN	03/31/14	237082
00002	IRBY, STUART C CO	S008185498.0	00141011	13000964	ELEC FUSES GRNDS MAINT DEPT	03/31/14	237082
							47.08-

IRBY,STUART C CO

Sum							47.08-
00002	JACKSON, ROOSEVELT III	599561	00140632	13000993	PRESSURE WASH/REPR TRIM-TATUM	03/31/14	237084
							3,455.00-

JACKSON, ROOSEVELT III

Sum							3,455.00-
00002	JET CONSTRUCTION	1799	00140869	13000968	WASHED GRAVEL TATUM SOFTBALL	03/31/14	237086
00002	JET CONSTRUCTION	1808	00141233	13001028	WASHED GRAVEL TATUM SOFTBALL	03/31/14	237086
							2,250.00-

JET CONSTRUCTION

Sum							4,500.00-
00002	KELLY, KEITH	OFFICIAL 3/1	02014381	13001008	OFFICIAL-YOUTH BASKETBALL	03/31/14	237087
							175.00-

KELLY,KEITH

00002	SPORTS SERVS	02014382	13001020	SPORTS SUPPORT SERVICES	03/31/14	237134	192.00-

PATTERSON, ISIAH							192.00-
Sum							408.00-
00002	PO#140671 3/	00140671	13000957	TROPHIES ADULT BASKETBALL '14	03/31/14	237143	184.00-
00002	PINE BELT TROPHY	353(B)	00141079	TROPHIES YOUTH LEAGUE 2014	03/31/14	237143	-----
PINE BELT TROPHY							592.00-
Sum							247.50-
00002	PLAY IT AGAIN SPORTS	PO#141310 3/	00141310	SCOREBOOKS ADULT LEAGUES 2014	03/31/14	237146	-----
PLAY IT AGAIN SPORTS							247.50-
Sum							168.00-
00002	POWELL, RANDY	SPORTS SERVS	02014382	SPORTS SUPPORT SERVICES	03/31/14	237148	-----
POWELL, RANDY							168.00-
Sum							175.00-
00002	RAY, RONNIE	OFFICIAL 3/1	02014381	OFFICIAL-ADULT BASKETBALL	03/31/14	237153	-----
RAY, RONNIE							175.00-
Sum							150.00-
00002	OFFICIAL 3/1	02014381	13001013	OFFICIAL-ADULT BASKETBALL	03/31/14	237157	-----
ROBINSON, MARVIN							150.00-
Sum							1,089.00-
00002	46154	00140799	13000962	RIVER SAND TATUM SOFTBALL	03/31/14	237164	-----
SANFORD, JOHN L JR INC							1,089.00-
Sum							62.40-
00002	1653-4	00140497	13000946	PAINT NBRHD SIGN SUPPORTS	03/31/14	237168	62.40-
00002	SHERWIN-WILLIAMS COMPANY	1652-6	00140497	CREDIT	03/31/14	237168	62.40-
00002	SHERWIN-WILLIAMS COMPANY	1633-6	00140497	PAINT NBRHD SIGN SUPPORTS	03/31/14	237168	8.38-
00002	SHERWIN-WILLIAMS COMPANY	9512-4	00138974	PAINT SUPP TOWN SQUARE PARK	03/31/14	237168	36.34-
00002	1008-1	00140040	13000996	PAINT-KENSINGTON WOODS SIGN	03/31/14	237168	-----
SHERWIN-WILLIAMS COMPANY							107.12-
Sum							800.00-
00002	SOUTHERN FOREST PRODUCTS	2934	00140769	PINE SHAVINGS GRNDS MAINT	03/31/14	237177	-----
SOUTHERN FOREST PRODUCTS							800.00-
Sum							400.00-
00002	SOUTHERN WATERWORKS SUPP	52505	00141063	GEO TEXTILE MATLS GRNDS MAINT	03/31/14	237181	-----
SOUTHERN WATERWORKS SUPP							400.00-
Sum							14.00-
00002	SPEEDY PRINTING & SIGNS	19163	00140949	LETTERING U#19303 MOWER	03/31/14	237183	294.00-
00002	SPEEDY PRINTING & SIGNS	19162	00140951	UNIT NUMBERS NEW AGRI EQUIP	03/31/14	237183	378.00-
00002	19195	00141138	13000991	RECYCLING CENTER SIGNS	03/31/14	237183	

SPEEDYPRINTING & SIGNS

Sum							686.00-
00002	63294	00140640	13000951	WASHED GRAVEL TATUM PARK	03/31/14	237186	1,633.28-

STANDARD GRAVEL CO

Sum							1,633.28-
00002	STANDARD OFFICE SUPPLY C	0042629-001	00141017	13000982	PRINTER SUPP REC ADM	03/31/14	237187

STANDARD OFFICE SUPPLY C

Sum							378.32-
00002	TAP INDUSTRIES INC	30375	00139248	13000967	RESTRM PARTITIONS CAMERON FLD	03/31/14	237190

TAP INDUSTRIES INC

Sum							4,437.00-
00002	TERRELL, WINSTON	OFFICIAL 3/1	02014381	13001014	OFFICIAL-ADULT BASKETBALL	03/31/14	237193

TERRELL, WINSTON

Sum							250.00-
00002	VARNADO, ALEXZANDRIA	SPORTS SERVS	02014382	13001022	SPORTS SUPPORT SERVICES	03/31/14	237205

VARNADO, ALEXZANDRIA

Sum							98.00-
00002	VARNADO, UNDRA	SPORTS SERVS	02014382	13001023	SPORTS SUPPORT SERVICES	03/31/14	237206

VARNADO, UNDRA

Sum							168.00-
00002		SPORTS SERVS	02014382	13001024	SPORTS SUPPORT SERVICES	03/31/14	237214

WHEELER, CURTIS

Sum							266.00-
00002	3/14 PKS/REC	00201412	13000999	MNTHLY GAS-PARKS & REC	03/31/14	237218	426.31-

WILLMUT GAS & OIL COMPAN

Sum							426.31-
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Sum

128,709.13-

CITY OF HATTIESBURG - PAYROLL FUND								
DOCKET OF CLAIMS								
PERIOD ENDING MARCH 31, 2014								
Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Date - 03/27/14	
							Check Amount	
PAYROLL FUND								
00006 ADVANCED RECOVERY SYSTEM	4935,8185	02014101	13000306	GARNISHMENT	03/25/14	18655	418.76-	
ADVANCED RECOVERY SYSTEM								
Sum							418.76-	
00006 AUTOMATED COLLECTION SER	5257	02014101	13000304	GARNISHMENT	03/25/14	18653	151.26-	
AUTOMATED COLLECTION SER								
Sum							151.26-	
00006 BENEFIT PAYMENT CONTROL	4292,1399,62	02014101	13000296	GARNISHMENT	03/25/14	18645	1,352.04-	
BENEFIT PAYMENT CONTROL								
Sum							1,352.04-	
00006 CHILD SUPPORT ENFORCEMEN	3871	02014104	13000287	CHILD SUPPORT	03/24/14	18636	200.00-	
CHILDSUPPORT ENFORCEMEN								
Sum							200.00-	
00006 CREDIT BUREAU CENTRAL	5621	02014101	13000302	GARNISHMENT	03/25/14	18651	415.49-	
CREDITBUREAU CENTRAL								
Sum							415.49-	
00006 EAGLE FINANCIAL INC (GAR	9259	02014101	13000300	GARNISHMENT	03/25/14	18649	147.28-	
EAGLEFINANCIAL INC (GAR								
Sum							147.28-	
00006 FAMILY SUPPORT PAYMENT C	9865	02014104	13000291	CHILD SUPPORT	03/24/14	18640	1,133.82-	
FAMILYSUPPORT PAYMENT C								
Sum							1,133.82-	
00006 FELECIA PERKINS, PA (GAR	8374	02014101	13000301	GARNISHMENT	03/25/14	18650	443.42-	
FELECIA PERKINS, PA (GAR								
Sum							443.42-	
00006 FIRST HERITAGE CREDIT (G	9891	02014101	13000305	GARNISHMENT	03/25/14	18654	66.72-	
FIRSTHERITAGE CREDIT (G								
Sum							66.72-	
00006 FIRST TOWER LOAN (GARN	3013	02014101	13000299	GARNISHMENT	03/25/14	18648	197.89-	
FIRSTTOWER LOAN (GARN								
Sum							197.89-	
00006 FORREST CTY CHANCERY COU	03/2014	02014103	13000282	CHILD SUPPORT	03/24/14	18631	458.00-	

FORREST CTY CHANCERY COU

Sum								458.00-
00006	FRANKLIN COLLECTION SERV	5757	02014101	13000297	GARNISHMENT	03/25/14	18646	380.38-

FRANKLIN COLLECTION SERV

Sum								380.38-
00006	GAYLE SMITH	4645	02014104	13000292	CHILD SUPPORT	03/24/14	18641	302.38-

GAYLESMITH

Sum								302.38-
00006		1583	02014101	13000298	GARNISHMENT	03/25/14	18647	181.80-

GREATLAKES HIGHER EDUCA

Sum								181.80-
00006	HENLEY, LOTTERHOS & HENL	9998.5994,76	02014230	13000295	GARNISHMENT	03/25/14	18644	1,086.27-

HENLEY, LOTTERHOS & HENL

Sum								1,086.27-
00006		2873	00201499	13000313	GARNISHMENT	03/25/14	18662	50.00-

INTERNAL REVENUE SERVICE

Sum								50.00-
00006		9998	00201499	13000312	GARNISHMENT	03/25/14	18661	50.00-
00006	INTERNAL REVENUE SERVICE	0579	00201499	13000315	GARNISHMENT	03/25/14	18664	100.00-
00006	INTERNAL REVENUE SERVICE	6062	00201499	13000316	GARNISHMENT	03/25/14	18665	100.00-

INTERNAL REVENUE SERVICE

Sum								250.00-
00006	JOHN R REEVES PC (CHILD	6467	02014104	13000289	CHILD SUPPORT	03/24/14	18638	150.00-

JOHN RREEVES PC (CHILD

Sum								150.00-
00006	LAMAR CTY CHANCERY CLERK	0935	02014104	13000285	CHILD SUPPORT	03/24/14	18634	540.00-

LAMARCTY CHANCERY CLERK

Sum								540.00-
00006	MENDELSON LAW FIRM (GARN	9865	02014101	13000311	GARNISHMENT	03/25/14	18660	72.16-

MENDELSON LAW FIRM (GARN

Sum								72.16-
00006	NC CHILD SUPPORT CENTRAL	7589	02014104	13000286	CHILD SUPPORT	03/24/14	18635	220.00-

NC CHILD SUPPORT CENTRAL

Sum								220.00-
00006	NEBRASKA CHILD SUPPORT (	4840	02014104	13000290	CHILD SUPPORT	03/24/14	18639	250.00-

NEBRASKA CHILD SUPPORT (

CITY OF HATTIESBURG - WATER& SEWER OPERATION/MAINT.

DOCKET OF CLAIMS

Date

- 03/27/14

PERIOD ENDING MARCH 31, 2014

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
WATER& SEWER OPERATION/MAINT.							
00009 AAMCO TRANS/AUTOMOTIVE S	127850	00141007	13000884	REPRS U#14712 TRANS	03/31/14	236958	1,114.00-
AAMCOTRANS/AUTOMOTIVE S							
Sum							1,114.00-
00009 ADVANCED JANITORIAL SERV	20206 WTR OF	00141280	13000879	SERVS 3/14 WTR OFFICE	03/31/14	236960	495.00-
ADVANCED JANITORIAL SERV							
Sum							495.00-
00009 ALLBRITTON CHAIN SAW & L	30617	00139552	13000885	CHAINSAW REPR WTR PLANT	03/31/14	236966	89.40-
ALLBRITTON CHAIN SAW & L							
Sum							89.40-
00009 AMERICAN CONCRETE PRODUC	59349	00140730	13000843	BLDG MATLS WTR PLANT	03/31/14	236968	1,289.00-
AMERICAN CONCRETE PRODUC							
Sum							1,289.00-
00009 AUTO ARMATURE SERVICE IN	13538	00140911	13000825	BATTERY U#17338 WTR PLANT	03/31/14	236973	99.95-
AUTO ARMATURE SERVICE IN							
Sum							99.95-
00009 BIG 10 TIRE COMPANY INC	8727	00140982	13000849	2 WHEEL ALIGNMENT SEWER UNIT	03/31/14	236980	85.59-
BIG 10TIRE COMPANY INC							
Sum							85.59-
00009 BLOSSMAN GAS INC	900608	00140806	13000841	PROPANE PLANT FORKLIFT	03/31/14	236982	31.00-
BLOSSMAN GAS INC							
Sum							31.00-
00009 BODY TECH INC	4654	00140342	13000824	BODY WORK U#11519 WTR BILLING	03/31/14	236983	1,237.70-
BODY TECH INC							
Sum							1,237.70-
00009 BONNER ANALYTICAL TESTIN	54906	00141028	13000846	NPDES MONITORING 2/14	03/31/14	236984	885.82-
BONNERANALYTICAL TESTIN							
Sum							885.82-
00009 BRUNINI	195971	00141164	13000856	SRVS GROUNDWORX PROJECT	03/31/14	236995	5,134.31-
00009 BRUNINI	195969	00141164	13000857	SRVS USA YEAST MDEQ ISSUES	03/31/14	236995	2,068.25-
00009	195970	00141164	13000858	SRVS GULF RESTORATION NETWORK	03/31/14	236995	6,328.86-
BRUNINI							

Sum							13,531.42-
00009	2/23/14-3/22	02014383	13000886	CELL SERV 3/14 W&SO&M	03/31/14	236999	229.25-
C SPIRE WIRELESS (CELLUL							229.25-
Sum							69.78-
00009	14758-22594	00140544	13000819	REPR PTS U#15667 TRANS DEPT	03/31/14	237006	79.08-
00009	CARQUEST AUTO PARTS STOR	14758-22551	00140459	13000820	REPR PTS U#12605 WTR PLANT	03/31/14	237006
CARQUEST AUTO PARTS STOR							148.86-
Sum							1,491.36-
00009	CENTRAL PIPE SUPPLY INC	X06389	00141015	13000861	PLUMB SUPP TRANS STOCK	03/31/14	237009
CENTRAL PIPE SUPPLY INC							1,491.36-
Sum							2,176.00-
00009	CERTIFIED LABORATORIES	1420934	00140491	13000823	VARI CHEMICALS LAGOONS	03/31/14	237010
00009	CERTIFIED LABORATORIES	1429923	00140590	13000836	CHEMICALS SEWER DEPT	03/31/14	237010
00009	CERTIFIED LABORATORIES	1428321	00140652	13000865	CHEMICALS-LAGOONS	03/31/14	237010
CERTIFIED LABORATORIES							32,824.20-
Sum							1,483.42-
00009	CHLORINATION & CONTROLS	6471	00140968	13000842	EJECTORS/KITS/VALVES-PLANT	03/31/14	237012
CHLORINATION & CONTROLS							1,483.42-
Sum							98,371.31-
00009	CITY OF HATTIESBURG FUND	TRF 2ND 3/14	02014367	13000837	TRF 2ND 3/14 PAYROLL	03/19/14	21769
CITY OF HATTIESBURG FUND							98,371.31-
Sum							1,312.60-
00009	COBURN'S SUPPLY CO INC	606686559	00140690	13000821	PLUMB SUPP SEWER DEPT	03/31/14	237015
00009	COBURN'S SUPPLY CO INC	606661629	00140378	13000863	CHEST WADERS/BOOTS/SUITS-SWR	03/31/14	237015
00009	COBURN'S SUPPLY CO INC	606661629-1	00140378	13000864	HIP BOOTS SEWER DEPT	03/31/14	237015
COBURN'S SUPPLY CO INC							2,841.62-
Sum							1,881.00-
00009	COVINGTON SALES & SERVIC	64932	00140607	13000848	VARI HAND TOOLS SEWER DEPT	03/31/14	237023
COVINGTON SALES & SERVIC							1,881.00-
Sum							624.00-
00009	212000366-14	00140319	13000840	CHLORINE WATER PLANT	03/31/14	237026	3,324.00-
00009	D P C ENTERPRISES LP	212000484-14	00140866	13000866	CHEMICALS-LAGOONS	03/31/14	237026
D P CENTERPRISES LP							3,948.00-
Sum							179.00-
00009	DATALINE ASSOCIATES	PCM27120	00140390	13000818	PRINTER SUPP WTR OFFICE	03/31/14	237029
DATALINE ASSOCIATES							179.00-
Sum							32.98-
00009	ECONOMY SUPPLY CO	209277	00141037	13000867	PLYWOOD-LAGOON BOAT	03/31/14	237036

00009	ECONOMY SUPPLY CO	209540	00141148	13000874	BLDG MATLS PLANT #2	03/31/14	237036	593.26-
ECONOMY SUPPLY CO								
Sum								
00009	GILLILANDS ELECTRONICS S	56930	00141306	13000880	ALARM SYS 4/14-7/14 WTR OFFC	03/31/14	237053	626.24-
GILLILANDS ELECTRONICS S								
Sum								
00009	GRAINGER	9380514282	00140463	13000834	PUMPS-USM WELL PLT #2	03/31/14	237055	90.00-
GRAINGER								
Sum								
00009	H'BURG HYDRAULICS INC	54549	00140381	13000844	REPRS VARI SEWER UNITS	03/31/14	237063	2,552.00-
00009	H'BURG HYDRAULICS INC	54550	00140381	13000845	REPRS VARI SEWER UNITS	03/31/14	237063	127.44-
H'BURGHYDRAULICS INC								
Sum								
00009	IRBY, STUART C CO	S008129931.0	00140469	13000853	ELEC SUPP SOUTH LAGOON	03/31/14	237082	519.19-
00009	IRBY, STUART C CO	S008021778.0	00140469	13000854	ELEC SUPP SOUTH LAGOON	03/31/14	237082	82.34-
00009	IRBY, STUART C CO	S008134528.0	00140482	13000887	ELEC SUPP BURKETT CRK/S LAGN	03/31/14	237082	1,017.05-
IRBY,STUART C CO								
Sum								
00009	LANCASTER'S MACHINE & WE	21609	00139859	13000847	FABRICATE ELEC MOTOR SPACERS	03/31/14	237093	1,212.22-
00009	LANCASTER'S MACHINE & WE	21589	00139187	13000859	HAND TOOLS WTR SERVICE TRUCKS	03/31/14	237093	250.00-
00009		21649	00141023	13000888	REPR BOAT TRAILER TONGUE-LGN	03/31/14	237093	555.00-
LANCASTER'S MACHINE & WE								
Sum								
00009		2172304	00139927	13000855	TIRE U#9743 LAGOON	03/31/14	237110	57.00-
MIKE'STIRE & WHEEL CO								
Sum								
00009		2014023	00141012	13000827	WTR LEAK REPR VARI LOC	03/31/14	237114	91.45-
00009	MORGAN, C J INC	2014015	00141012	13000828	PUMP REPR PLT #1 LAKEVIEW RD	03/31/14	237114	14,443.30-
00009	MORGAN, C J INC	2014016	00141012	13000829	WTR LEAK REPR W 4TH ST	03/31/14	237114	593.10-
00009	MORGAN, C J INC	2014017	00141012	13000830	DRAIN REPR PLT #2	03/31/14	237114	3,811.00-
00009		2014022	00141012	13000831	PUMP REPR 28TH/LINCOLN STA	03/31/14	237114	19,270.00-
00009	MORGAN, C J INC	2014019	00141012	13000832	PUMP HOLDING TANKS	03/31/14	237114	75,535.41-
00009	MORGAN, C J INC	2014012	00141012	13000833	GREYSTONE LIFT STA TURNER RD	03/31/14	237114	13,372.20-
00009	MORGAN, C J INC	2014029	00141245	13000869	WTR LEAK REPR N 31ST AVE	03/31/14	237114	20,236.89-
00009	MORGAN, C J INC	2014027	00141245	13000870	WTR LEAK WILLIAMS/E HARDY	03/31/14	237114	44,408.70-
00009	MORGAN, C J INC	2014028	00141245	13000871	WTR LEAK BAYMONT INN PLAZA	03/31/14	237114	4,682.75-
00009	MORGAN, C J INC	2014026	00141245	13000872	LOWER WTR LINE ADVANCE AUTO	03/31/14	237114	7,228.37-
00009	MORGAN, C J INC	2014025	00141245	13000873	PUMP RENTAL LINCOLN ROAD	03/31/14	237114	18,220.00-
MORGAN, C J INC								
Sum								
222,101.72-								

00009	MS POWER COMPANY	3/14 W&SO&M	00201412	13000882	MNTHLY ELEC-W&SO&M	03/31/14	237118	83,141.93-

MS POWER COMPANY								
Sum								
00009	OWENS BUSINESS MACHINES	265389	00140994	13000835	COPIER 3/14-2/15 WTR PLANT	03/31/14	237131	83,141.93-

OWENSBUSINESS MACHINES								
Sum								
00009	PEARL RIVER VALLEY EPA (	3/14 W&SO&M	00201412	13000878	MNTHLY 3/14 PUBLIC SERVICES	03/31/14	237138	525.00-

PEARLRIVER VALLEY EPA (								
Sum								
00009		4118950-01	00139172	13000851	PUMP REPR PTS E LAUREL STA	03/31/14	237141	364.41-
00009	PINE BELT INDUSTRIAL SUP	4119815-01	00140125	13000852	PUMP EQUIP PTS LAGOONS	03/31/14	237141	177.64-

PINE BELT INDUSTRIAL SUP								
Sum								
00009	RAWLS SPRINGS UTILITY DI	SEWER BILLIN	00141031	13000838	SEWER BILLING REPORT 2/14	03/31/14	237152	289.69-

RAWLSSPRINGS UTILITY DI								
Sum								
00009		3/14 W&SO&M	00201412	13000868	MNTHLY 3/14 PUBLIC SERVICES	03/31/14	237179	170.00-

SOUTHERN PINE ELECTRIC P								
Sum								
00009		7361896-00	00140271	13000822	REPR PTS U#15916 SEWER	03/31/14	237180	971.87-
00009	SOUTHERN PIPE & SUPPLY C	7430889-00	00140800	13000839	REPR PTS U#15916 TRANS	03/31/14	237180	165.86-

SOUTHERN PIPE & SUPPLY C								
Sum								
00009	STANDARD OFFICE SUPPLY C	0042775-001	00141201	13000883	OFFICE SUPP WTR BILL DEPT	03/31/14	237187	298.61-

STANDARD OFFICE SUPPLY C								
Sum								
00009	THE ESHELMAN COMPANY, IN	4771	00140387	13000862	PUMP EQUIP PTS WTR PLANT	03/31/14	237194	103.02-

THE ESHELMAN COMPANY, IN								
Sum								
00009	TWIN DATA CORP	43146	00141163	13000850	PRINTER MAINT WATER OFFICE	03/31/14	237200	1,275.00-

TWIN DATA CORP								
Sum								
00009	U S POSTMASTER-POSTAGE (	PERMIT #213	00141176	13000860	WATER BILL POSTAGE 3/14	03/31/14	237201	1,430.00-

U S POSTMASTER-POSTAGE (								
Sum								
00009	WARREN PAVING INC	810973 W&SO&	00139528	13000875	PAVING 5TH ST SWR/DRNGE REHAB	03/31/14	237212	4,500.00-
00009	WARREN PAVING INC	810992 W&SO&	00140616	13000876	PAVING OVERAGE PO#139528	03/31/14	237212	13,583.41-

2,127.65-								

Sum

15,711.06-

0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000

Sum

1,068.86-

500,161.17-

CITY OF HATTIESBURG - WATER& SEWER B & I
DOCKET OF CLAIMS
PERIOD ENDING MARCH 31, 2014

Date - 03/27/14

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
	-----	-----	-----	-----	-----	-----	-----
WATER& SEWER B & I 00010 FIRST SECURITY BANK	#533 P&I 201	02014373	13000005	DEBT SERV PAY '10 W&S G/O	03/21/14	36896	51,789.38-

FIRSTSECURITY BANK Sum							51,789.38-

Sum							51,789.38-

CITY OF HATTIESBURG - WATER& SEWER FUND						Date	- 03/27/14
DOCKET OF CLAIMS							
PERIOD ENDING MARCH 31, 2014							
Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
WATER& SEWER FUND							
00011 AUTO ONE EXPRESS LLC	METER DEP RF	02014370	13000434	METER DEPOSIT REFUND	03/31/14	236974	27.17-
AUTO ONE EXPRESS LLC							27.17-
Sum							31.44-
00011 BRADLEY, MICHA	METER DEP RF	02014370	13000438	METER DEPOSIT REFUND	03/31/14	236988	31.44-
BRADLEY, MICHA							31.44-
Sum							30.88-
00011 BRIDGES, MARVIN E IV	METER DEP RF	02014370	13000430	METER DEPOSIT REFUND	03/31/14	236990	30.88-
BRIDGES, MARVIN E IV							30.88-
Sum							30.88-
00011 BROTZMAN, WANDA LYNN	METER DEP RF	02014370	13000444	METER DEPOSIT REFUND	03/31/14	236991	30.88-
BROTZMAN, WANDA LYNN							30.88-
Sum							8.82-
00011 BROWN, THOMAS	METER DEP RF	02014370	13000436	METER DEPOSIT REFUND	03/31/14	236994	8.82-
BROWN,THOMAS							8.82-
Sum							37.74-
00011 CAGE, SHARLENE M	METER DEP RF	02014370	13000440	METER DEPOSIT REFUND	03/31/14	237000	37.74-
CAGE,SHARLENE M							37.74-
Sum							35.94-
00011 COOK, CHARLES H	METER DEP RF	02014370	13000441	METER DEPOSIT REFUND	03/31/14	237020	35.94-
COOK,CHARLES H							35.94-
Sum							35.94-
00011 DELONG, JAMES K	METER DEP RF	02014370	13000446	METER DEPOSIT REFUND	03/31/14	237031	35.94-
DELONG, JAMES K							35.94-
Sum							52.94-
00011 FARNET, AZBY	METER DEP RF	02014370	13000432	METER DEPOSIT REFUND	03/31/14	237042	52.94-
FARNET, AZBY							52.94-
Sum							35.94-
00011 HALLMAN PROPERY MANAGEME	METER DEP RF	02014370	13000431	METER DEPOSIT REFUND	03/31/14	237065	35.94-
HALLMAN PROPERY MANAGEME							35.94-
Sum							24.80-
00011 HOUSTON, JANICE T	METER DEP RF	02014370	13000442	METER DEPOSIT REFUND	03/31/14	237072	24.80-

HOUSTON, JANICE T

Sum

00011 KING, CHAD

METER DEP RF

02014370

13000435

METER DEPOSIT REFUND

03/31/14 237090

24.80-

35.94-

KING, CHAD

Sum

00011 LITTLE, ANDY C

METER DEP RF

02014370

13000428

METER DEPOSIT REFUND

03/31/14 237097

35.94-

35.94-

LITTLE, ANDY C

Sum

00011

METER DEP RF

02014370

13000443

METER DEPOSIT REFUND

03/31/14 237113

35.94-

41.76-

MIZELL, JOSHUA

Sum

00011 NETTLES, BARBARA ,

WTR OVRPMT R

02014362

13000423

WATER OVERPAYEMT REFUND

03/31/14 237125

41.76-

9.76-

NETTLES, BARBARA ,

Sum

00011

10201490000

02014358

13000421

WATER COLLECTIONS FEES

03/31/14 237126

9.76-

142.59-

NETWORK SERVICES (NSI)

Sum

00011

METER DEP RF

02014370

13000426

METER DEPOSIT REFUND

03/31/14 237133

142.59-

75.00-

PARKER, JOSEPH B

Sum

00011

METER DEP RF

02014370

13000445

METER DEPOSIT REFUND

03/31/14 237135

75.00-

.94-

PATTERSON, TAMIRICA

Sum

00011

METER DEP RF

02014370

13000427

METER DEPOSIT REFUND

03/31/14 237136

.94-

40.00-

PAYTON'S PLACE

Sum

00011 REI GROUP

METER DEP RF

02014370

13000429

METER DEPOSIT REFUND

03/31/14 237154

40.00-

52.94-

REI GROUP

Sum

00011 RUSSELL, MONICA

WTR OVRPMT R

02014362

13000424

WATER OVERPAYEMT REFUND

03/31/14 237161

52.94-

10.53-

RUSSELL, MONICA

Sum

00011 SINGH, HARPRIT

WTR OVRPMT R

02014362

13000422

WATER OVERPAYEMT REFUND

03/31/14 237171

10.53-

30.00-

SINGH, HARPRIT

Sum

00011 TAYLOR, PATRICIA

METER DEP RF

02014370

13000439

METER DEPOSIT REFUND

03/31/14 237191

30.00-

18.16-

Sum

WTR OVRPMT R

13000425

03/31/14

18.16-

144.72-

Sum

METER DEP RF

13000437

03/31/14

144.72-

18.22-

Sum

METER DEP RF

13000433

03/31/14

18.22-

11.52-

Sum

Sum

11.52-

1,020.51-

CITY OF HATTIESBURG - 2003 TIF B&I-CHAUVET SQUARE
DOCKET OF CLAIMS
PERIOD ENDING MARCH 31, 2014

Date - 03/27/14

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
	-----	-----	-----	-----	-----	-----	-----
2003 TIF B&I-CHAUVET SQUARE							
00022 TRUSTMARK NATIONAL BANK/	1058010256TL	02014371	13000003	DEBT SERV-'07 CHAUVET SQ	03/21/14	18622	99,900.00-

TRUSTMARK NATIONAL BANK/							
Sum							99,900.00-

Sum							99,900.00-

CITY OF HATTIESBURG - 2008 TIF B&I-LINCOLN CENTER
DOCKET OF CLAIMS
PERIOD ENDING MARCH 31, 2014

Date - 03/27/14

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
	-----	-----	-----	-----	-----	-----	-----
2008 TIF B&I-LINCOLN CENTER 00024 TRUSTMARK NATIONAL BANK/	#0817 P&I LI	02014372	13000003	DEBT SERV-'08 LINCOLN CTR	03/21/14	18623	58,000.00-

TRUSTMARK NATIONAL BANK/ Sum							58,000.00-

Sum							58,000.00-

CITY OF HATTIESBURG - MASS TRANSIT FUND								
DOCKET OF CLAIMS							Date	- 03/27/14
PERIOD ENDING MARCH 31, 2014								
Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount	
MASS TRANSIT FUND								
00073 ADVANCED JANITORIAL SERV	20206 MASS T	00141280	13000243	SERVS 3/14 MASS TRANS OFFICE	03/31/14	236960	345.00-	
ADVANCED JANITORIAL SERV								
Sum							345.00-	
00073 AMERICAN SIGNS	5736	00140870	13000233	SIGNS FOR BUSES	03/31/14	236969	75.00-	
AMERICAN SIGNS								
Sum							75.00-	
00073 C SPIRE WIRELESS (CELLUL	2/23/14-3/22	02014383	13000248	CELL SERV 3/14 MASS TRANSIT	03/31/14	236999	56.59-	
C SPIRE WIRELESS (CELLUL								
Sum							56.59-	
00073 CITY OF HATTIESBURG FUND	TRF 2ND 3/14	02014367	13000239	TRF 2ND 3/14 PAYROLL	03/19/14	18618	27,039.31-	
CITY OF HATTIESBURG FUND								
Sum							27,039.31-	
00073 CUMMINS MID SOUTH LLC	003-50114	00140629	13000247	REPRS U#16234	03/31/14	237024	4,689.56-	
CUMMINS MID SOUTH LLC								
Sum							4,689.56-	
00073 M B I	PO#140228 3/	00140228	13000240	CAMERA/MONITOR FOR OFFICE	03/31/14	237102	6,450.00-	
M B I								
Sum							6,450.00-	
00073 MS POWER COMPANY	3/14 MASS TR	00201412	13000245	MNTHLY ELEC-MASS TRANSIT	03/31/14	237118	1,658.31-	
MS POWER COMPANY								
Sum							1,658.31-	
00073 NAPA AUTO PARTS	503840	00140874	13000232	REPR PTS U#2844 SERVICE TRUCK	03/31/14	237121	51.87-	
NAPA AUTO PARTS								
Sum							51.87-	
00073 NELMS, VINCENT	TRAV ADVANCE	00141008	13000238	TRAV ADV TRIENNIAL WORKSHOP	03/31/14	237124	818.12-	
NELMS,VINCENT								
Sum							818.12-	
00073 OFFICE DEPOT INC	696714456001	00139749	13000241	NOTE PADS/LANYARDS-PASSENGERS	03/31/14	237129	67.60-	
OFFICEDEPOT INC								
Sum							67.60-	
00073 OWENS BUSINESS MACHINES	265390	00141308	13000244	COPIER MAINT 2/14-2/15	03/31/14	237131	360.00-	

OWENSBUSINESS MACHINES

Sum

00073	SPORTWORKS NORTHWEST INC	100068	00140462	13000246	BIKE RACKS U#14952 & U#14953	03/31/14	237185	360.00-
								1,866.30-

SPORTWORKS NORTHWEST INC

Sum

00073	TEAMBG & ASSOCIATES LMA,	190384	00140912	13000234	FUEL SYS CLEANER-BUSES	03/31/14	237192	1,866.30-
00073	TEAMBG & ASSOCIATES LMA,	190383	00140930	13000235	FUEL/OIL SYS CLEANING KITS	03/31/14	237192	322.80-
								532.26-

TEAMBG& ASSOCIATES LMA,

Sum

00073	VERIZON WIRELESS	9721529645	00141206	13000242	GPS 3/11-4/10 PARATRANSIT	03/31/14	237207	855.06-
								201.41-

VERIZON WIRELESS

Sum

00073	WARING OIL CO (GULFPORT)	001296211	00140785	13000237	OIL FOR BUSES	03/31/14	237211	201.41-
								1,700.00-

WARINGOIL CO (GULFPORT)

Sum

								1,700.00-
								46,234.13-

Sum

CITY OF HATTIESBURG - WATER&SEWER CONSTRUCTION FUND

DOCKET OF CLAIMS

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PERIOD ENDING MARCH 31, 2014

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
	-----	-----	-----	-----	-----	-----	-----
WATER&SEWER CONSTRUCTION FUND 00075 GOURAS, JIMMY G, URBAN P	9670	00141244	13000050	SRVS USA YEAST PRETREAT FAC	03/31/14	237054	5,583.33-

GOURAS, JIMMY G, URBAN P Sum							5,583.33-

Sum							5,583.33-

CITY OF HATTIESBURG - COMMUNITY CENTERS' FUND

DOCKET OF CLAIMS

Date

- 03/27/14

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Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
COMMUNITY CENTERS' FUND							
00077 A D T SECURITY SERVICES/	21362130	00141307	13000215	SECURITY 3/14 CULTURAL CENTER	03/31/14	236957	102.10-
A D TSECURITY SERVICES/							
Sum							102.10-
00077 C SPIRE WIRELESS (CELLUL	2/23/14-3/22	02014383	13000225	CELL SERV 3/14 COMM CNTRS	03/31/14	236999	49.64-
C SPIRE WIRELESS (CELLUL							
Sum							49.64-
00077 CITY OF HATTIESBURG FUND	TRF 2ND 3/14	02014367	13000209	TRF 2ND 3/14 PAYROLL	03/19/14	36892	20,951.65-
CITY OF HATTIESBURG FUND							
Sum							20,951.65-
00077 DISHMON, OLIVIA (REFUNDS	SHERRILL CEN	02014379	13000224	DAMAGE DEPOSIT REFUND	03/31/14	237032	100.00-
DISHMON, OLIVIA (REFUNDS							
Sum							100.00-
00077 ELKINS WHOLESALE INC	202346-00	00140803	13000210	JANIT SUPP COMM CNTRS	03/31/14	237038	770.44-
ELKINSWHOLESALE INC							
Sum							770.44-
00077 G & K SERVICES	1035465964	00141329	13000226	UNIFORMS 2/18 COMM CNTRS	03/31/14	237049	43.56-
00077	1035468107	00141329	13000227	UNIFORMS 2/25 COMM CNTRS	03/31/14	237049	43.56-
00077 G & K SERVICES	1035470243	00141329	13000228	UNIFORMS 3/04 COMM CNTRS	03/31/14	237049	43.56-
00077 G & K SERVICES	1035472367	00141329	13000229	UNIFORMS 3/11 COMM CNTRS	03/31/14	237049	43.56-
00077 G & K SERVICES	1035474498	00141329	13000230	UNIFORMS 3/18 COMM CNTRS	03/31/14	237049	43.56-
00077 G & K SERVICES	1035476642	00141329	13000231	UNIFORMS 3/25 COMM CNTRS	03/31/14	237049	43.56-
G & KSERVICES							
Sum							261.36-
00077 HAVARD PEST CONTROL INC	729199	00141346	13000233	SENTRICON SERV MCNAIR CENTER	03/31/14	237068	395.00-
HAVARDPEST CONTROL INC							
Sum							395.00-
00077 IRBY, STUART C CO	S008168410.0	00140798	13000214	ELEC SUPP-SHERRILL-2ND FLR	03/31/14	237082	125.58-
IRBY,STUART C CO							
Sum							125.58-
00077 LIBRARY, THE (REFUNDS)	CULTURAL CEN	02014379	13000220	DAMAGE DEPOSIT REFUND	03/31/14	237094	150.00-
LIBRARY, THE (REFUNDS)							
Sum							150.00-

00077	LIGHTSEY, DANA (REFUNDS)	CE ROY CENTE	02014379	13000221	DAMAGE DEPOSIT REFUND	03/31/14	237095	150.00-
LIGHTSEY, DANA (REFUNDS)								
Sum								
00077	MID SOUTH GLASS INC	0039885	00141057	13000232	REPR FRONT DOORS MCNAIR CNTR	03/31/14	237108	150.00-
MID SOUTH GLASS INC								
Sum								
00077	MS FIRE & SAFETY OF HBUR	40937	00140819	13000212	FIRE HOOD INSPECT VARI CNTRS	03/31/14	237116	1,980.00-
00077	MS FIRE & SAFETY OF HBUR	39512	00140819	13000213	EXTINGUISHER SHERRILL 2ND FLR	03/31/14	237116	285.00-
MS FIRE & SAFETY OF HBUR								
Sum								
00077	MS POWER COMPANY	3/14 COMM CN	00201412	13000218	MNTHLY ELEC-COMM CNTRS	03/31/14	237118	69.00-
MS POWER COMPANY								
Sum								
00077	NEEL-SCHAFFER INC	1016509-13-2	00137287	13000216	FOUNDATION REPR SHERRILL CNTR	03/31/14	237122	354.00-
NEEL-SCHAFFER INC								
Sum								
00077	NEWELL PAPER COMPANY	809056	00140807	13000211	TOILET TISSUE SHERRILL CNTR	03/31/14	237127	2,872.58-
NEWELLPAPER COMPANY								
Sum								
00077	RANDALL, ALISHA (REFUNDS)	CULTURAL CEN	02014379	13000219	DAMAGE DEPOSIT REFUND	03/31/14	237151	2,872.58-
RANDALL, ALISHA (REFUNDS)								
Sum								
00077	S.I.P. OUTREACH MINISTRI	CE ROY CENTE	02014379	13000223	DAMAGE DEPOSIT REFUND	03/31/14	237162	1,289.77-
S.I.P.OUTREACH MINISTRI								
Sum								
00077	THOMPSON, NICK (REFUNDS)	SHERRILL CEN	02014379	13000222	DAMAGE DEPOSIT REFUND	03/31/14	237196	1,289.77-
THOMPSON, NICK (REFUNDS)								
Sum								
00077	WILLMUT GAS & OIL COMPAN	3/14 COMM CN	00201412	13000217	MNTHLY GAS-COMM CNTRS	03/31/14	237218	360.00-
WILLMUT GAS & OIL COMPAN								
Sum								
Sum								
300.00-								
100.00-								
100.00-								
559.91-								
559.91-								
30,972.03-								

CITY OF HATTIESBURG - COMMUNITY DEVELOP. BLOCK GRANT

DOCKET OF CLAIMS

Date

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PERIOD ENDING MARCH 31, 2014

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
COMMUNITY DEVELOP. BLOCK GRANT							
00082 C SPIRE WIRELESS (CELLUL	2/23/14-3/22	02014383	13000162	CELL SERV 3/14 CDBG	03/31/14	236999	31.99-
C SPIRE WIRELESS (CELLUL							
Sum							31.99-
00082 CITY OF HATTIESBURG FUND	TRF 2ND 3/14	02014367	13000153	TRF 2ND 3/14 PAYROLL	03/19/14	36891	8,691.08-
CITY OF HATTIESBURG FUND							
Sum							8,691.08-
00082 DUCKSWORTH, TRACY (CDB	03/18/14	00141096	13000158	208 W 7TH TEMP RELOC 3/1-3/31	03/20/14	36899	650.00-
DUCKSWORTH, TRACY (CDB							
Sum							650.00-
00082 GADDIS, DARRELL LEE (C	03/18/14	00141123	13000154	605 BROAD TEMP RELOC 3/1-3/31	03/20/14	36894	650.00-
GADDIS, DARRELL LEE (C							
Sum							650.00-
00082 MS GRASS NURSERY	25264	00140823	13000161	COMPLETE SOD 16 COLLINS	03/31/14	237117	665.00-
MS GRASS NURSERY							
Sum							665.00-
00082 PINE BELT COMMUNITY SERV	03/18/14	00141094	13000156	136 RUBY DR#1 MAKE HANDICAPPED	03/20/14	36897	2,760.00-
00082	03/18/14	00141099	13000159	MEALS PROG DR #4 FOOD PURCHASE	03/20/14	36900	536.89-
PINE BELT COMMUNITY SERV							
Sum							3,296.89-
00082 R3SM INC (CDBG)	03/18/14	00141100	13000160	609 STADIUM DR, DR #1	03/20/14	36901	500.00-
R3SM INC (CDBG)							
Sum							500.00-
00082 SIMS, JOHN LEE	03/18/14	00141095	13000157	1802 EDWARD TEM RELOC 3/1-3/31	03/20/14	36898	650.00-
SIMS,JOHN LEE							
Sum							650.00-
00082 SMITH'S REMODELING	03/10/14	00141093	13000155	1802 EDWARDS, DR #1	03/20/14	36895	12,000.00-
SMITH'S REMODELING							
Sum							12,000.00-
Sum							27,134.96-

CITY OF HATTIESBURG - INDUSTRIAL PARK DEVELOPMENT

DOCKET OF CLAIMS

Date

- 03/27/14

PERIOD ENDING MARCH 31, 2014

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL PARK DEVELOPMENT 00087 AREA DEVELOPMENT PARTNER	QE 3/31/14	00140990	13000029	CONTRIB Q/E 3/31/14 ECO DEV	03/31/14	236970	62,500.00-

AREA DEVELOPMENT PARTNER Sum							62,500.00-

Sum							62,500.00-

CITY OF HATTIESBURG - GROUPINSURANCE TRUST FUND
DOCKET OF CLAIMS
PERIOD ENDING MARCH 31, 2014

Date - 03/27/14

Vendor	Invoice Number	Purchase Order	Claims Number	Item Description	Check Date	Check No.	Check Amount
	-----	-----	-----	-----	-----	-----	-----
GROUPINSURANCE TRUST FUND 00109 CITY OF HATTIESBURG FUND	TRF W HOLLOW	02014375	69	TRF W HOLLOWAY VISION	03/24/14	36902	17.24-

CITY OF HATTIESBURG FUND Sum							17.24-

Sum							17.24-

ADDENDUM CLAIMS DOCKET
PERIOD ENDING MARCH 31, 2014

FUND	VENDOR	INVOICE NUMBER	PURCHASE ORDER	CLAIMS NUMBER	ITEM DESCRIPTION	CHECK DATE	CHECK NUMBER	CHECK AMOUNT
11	PEGGY HELTON	WTR PYMT RFD	2014404	454	WATER OVERPAY REFUND #60376	4/3/14	36926	305.72
11	JAMES VITTETOE	WTR PYMT RFD	2014405	453	WATER OVERPAY REFUND #50017	4/3/14	36928	39.06

TOTAL 344.78

ADDENDUM CLAIMS DOCKET
PERIOD ENDING MARCH 31, 2014

FUND	VENDOR	INVOICE NUMBER	PURCHASE ORDER	CLAIMS NUMBER	ITEM DESCRIPTION	CHECK DATE	CHECK NUMBER	CHECK AMOUNT
01	LANDERS DODGE	4/8/2014	139777	4314	10 - 2014 POLICE CHARGERS	4/8/14	18693	231,180.00

TOTAL 231,180.00

City of Hattiesburg, MS

*200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401*



Meeting Agenda

Tuesday, April 8, 2014

5:00 PM

Council Chambers

City Council - Amendments to the Agenda

Add Policy Agenda Item VI.-15 at the request of the Administration as follows:

VI.-15 2014-141

Adopt a Resolution determining the necessity for and invoking the authority granted to municipalities and counties by the legislature with respect to tax increment financing as set forth in Chapter 45 of Title 21, Mississippi Code of 1972, as amended, determining that "The Midtown Hattiesburg Project" is a project eligible for tax increment financing under the laws of the state; setting a public hearing for 4 p.m. Monday, May 5, 2014, in Council Chambers in connection with the tax increment financing plan for the Midtown Hattiesburg Project, City of Hattiesburg, 2014; authorizing publication of the notice of public hearing; and for related purposes.

Attachments:

RES-Midtown TIF

NOTICE OF PUBLIC HEARING-Midtown TIF

executed RES-Midtown TIF RES2014-82



City of Hattiesburg, MS

200 Forrest St.
P.O. Box 1898
Hattiesburg, MS 39401

Master

File Number: 2014-141

File ID: 2014-141

Type: Resolution

Status: Passed

Version: 1

Reference:

In Control: City Council

File Created: 04/08/2014

Brief Title: Resolution setting public hearing, Midtown
Hattiesburg Project TIF

Final Action: 04/08/2014

Minute Book Number: MB2014-105

Title:

Adopt a Resolution determining the necessity for and invoking the authority granted to municipalities and counties by the legislature with respect to tax increment financing as set forth in Chapter 45 of Title 21, Mississippi Code of 1972, as amended, determining that "The Midtown Hattiesburg Project" is a project eligible for tax increment financing under the laws of the state; setting a public hearing for 4 p.m. Monday, May 5, 2014, in Council Chambers in connection with the tax increment financing plan for the Midtown Hattiesburg Project, City of Hattiesburg, 2014; authorizing publication of the notice of public hearing; and for related purposes.

Notes:

Sponsors:

Enactment Date:

Attachments: RES-Midtown TIF, NOTICE OF PUBLIC
HEARING-Midtown TIF, executed RES-Midtown TIF
RES2014-82

Enactment Number:

Contact:

Meeting Date: 04/08/2014

Drafter: Debbie Bernardo

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council - Amendments to the Agenda	04/08/2014					
1	City Council	04/08/2014	Adopt				Pass

Action Text: A MOTION was made by Council Member Carroll and seconded by Council Member Dryden to Adopt a Resolution determining the necessity for and invoking the authority granted to municipalities and counties by the legislature with respect to tax increment financing as set forth in Chapter 45 of Title 21, Mississippi Code of 1972, as amended, determining that "The Midtown Hattiesburg Project" is a project eligible for tax increment financing under the laws of the state; setting a public hearing for 4 p.m. Monday, May 5, 2014, in Council Chambers in connection with the tax increment financing plan for the Midtown Hattiesburg Project, City of Hattiesburg, 2014; authorizing publication of the notice of public hearing; and for related purposes.

There being no discussion, the Motion received the affirmative vote of the Council as follows:

Yeas: 5 - Bradley, Delgado, Carroll, Dryden and Naylor

Nays: 0

Yea: 5 Council Member Bradley
 Council Member Delgado
 Council Member Carroll
 Council Member Dryden
 Council Member Naylor

TEL-No Vote: 0

Text of Legislative File 2014-141

Title

Adopt a Resolution determining the necessity for and invoking the authority granted to municipalities and counties by the legislature with respect to tax increment financing as set forth in Chapter 45 of Title 21, Mississippi Code of 1972, as amended, determining that "The Midtown Hattiesburg Project" is a project eligible for tax increment financing under the laws of the state; setting a public hearing for 4 p.m. Monday, May 5, 2014, in Council Chambers in connection with the tax increment financing plan for the Midtown Hattiesburg Project, City of Hattiesburg, 2014; authorizing publication of the notice of public hearing; and for related purposes.

Summary

Resolution setting public hearing, Midtown Hattiesburg Project TIF

Budget Information

Expenditure Type

Purchasing Item

Publication Information

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI, DETERMINING THE NECESSITY FOR AND INVOKING THE AUTHORITY GRANTED TO MUNICIPALITIES AND COUNTIES BY THE LEGISLATURE WITH RESPECT TO TAX INCREMENT FINANCING AS SET FORTH IN CHAPTER 45 OF TITLE 21, MISSISSIPPI CODE OF 1972, AS AMENDED; DETERMINING THAT “THE MIDTOWN HATTIESBURG PROJECT”, IS A PROJECT ELIGIBLE FOR TAX INCREMENT FINANCING UNDER THE LAWS OF THE STATE; THAT A PUBLIC HEARING BE CONDUCTED IN CONNECTION WITH THE TAX INCREMENT FINANCING PLAN, MIDTOWN HATTIESBURG PROJECT, CITY OF HATTIESBURG, 2014 AND FOR RELATED PURPOSES.

WHEREAS, the City Council (the “**Governing Body**”) of the City of Hattiesburg, Mississippi (the “**City**”), acting for and on behalf of the City hereby finds, determines, and adjudicates as follows:

1. The Mississippi “Tax Increment Financing Act, Title 21, Chapter 45, Mississippi Code of 1972, as amended (the “**Act**”), authorizes municipalities and counties in the State of Mississippi to undertake and carry out redevelopment projects as defined therein with the use of Tax Increment Financing as set forth in detail in the Act, and also to carry out such projects jointly with other local governmental units, including foreign governmental units from other states, pursuant to the regional economic Development Act, Title 57, Chapter 64, Mississippi Code, as amended (the “**REDA Act**”).
2. The Governing Body has previously conducted a hearing on and approved and adopted the Tax Increment Financing Redevelopment Plan, Hattiesburg, Mississippi, (the “**Redevelopment Plan**”) for the City. The Redevelopment Plan constitutes a qualified plan under the Act.
3. The Midtown Hattiesburg Project proposes to develop and redevelop The Midtown Project (the “**Project**”), in the City of Hattiesburg and in the proposed TIF District as such term is defined herein. The City will enter into an inter-local agreement with Forrest County (the “**County**”) to support the Project and to allow proceeds from bonds issued pursuant to the TIF Plan (defined below) to be used to pay the cost of constructing various public infrastructure improvements of the project including, but not limited to, installation of utilities such as water and sanitary sewer, and natural gas lines; relocation of utilities; installation and relocation of electrical services; installation of storm drainage; construction of roadways with curb and gutter, construction of public and private parking facilities, sidewalks; installation of traffic signalization and signage; grading; lighting and landscaping of rights-of-way; purchase of rights-of-way and other property necessary for the installation of the infrastructure improvements described hereinabove; capitalized interest, engineering; TIF Plan preparation fees; other incidental costs; and related professional fees for the Project. The construction of the aforementioned improvements will be undertaken to provide for the public convenience, health, and welfare. A more detailed scope of work including budgets will be identified in development agreements and/or security and reimbursement agreements as necessary and appropriate. These costs will not exceed the sum of Fifteen Million Dollars (\$15,000,000). The assistance of the City and the County in providing the funding for the infrastructure by the utilization of Tax Increment Financing is necessary and appropriate.
4. The Redevelopment Plan previously adopted by the Governing Body includes all land and real property located within the boundaries of the City. The project appears to be a project of economic significance

within the City and County and to qualify as a project eligible for Tax Increment Financing under the Redevelopment Plan, and the participation on the part of the City and County is necessary and would be in the public interest and would benefit the economic and financial well-being and the public health, safety, and welfare of the City and County.

5. It is anticipated that there will be substantial increases in ad valorem tax revenue and retail sales tax revenue within the TIF District within the next several months and years as a result of the construction of the Project and that bonds may be sold and issued at a time or times in the reasonably near future as a result of such development. The Governing Body has been presented with a tax increment financing plan entitled “**Tax Increment Financing Plan, Midtown Hattiesburg Project, Hattiesburg, Mississippi, 2014**” (the “**TIF Plan**”), which has attached as exhibits the map and legal description of the land included in the proposed TIF District. It appears to the Governing Body that the TIF District should be established by the Governing Body as described in the TIF Plan.
6. The City, acting on behalf of itself and the County, proposes to issue one or more series of Tax Increment Financing Revenue Bonds or Notes in an amount not to exceed Fifteen Million Dollars (\$15,000,000), which will be secured solely by a pledge by the City of up to one hundred percent (100%) of the increased ad valorem taxes on real and personal property generated by the Project within the TIF District, and with and a pledge by the County of up to one hundred percent (100%) of the increased ad valorem taxes on real and personal property generated by the Project construction and development in the TIF District. The TIF funds will be used to pay the cost of constructing various public infrastructure improvements of the project including, but not limited to, installation of utilities such as water and sanitary sewer, and natural gas lines; relocation of utilities; installation and relocation of electrical services; installation of storm drainage; construction of roadways with curb and gutter, construction of public and private parking facilities, sidewalks; installation of traffic signalization and signage; grading; lighting and landscaping of rights-of-way; purchase of rights-of-way and other properties necessary for the installation of the infrastructure improvements described hereinabove; capitalized interest, engineering; TIF Plan preparation fees; other incidental cost; and related professional fees for the Project. The construction of the aforementioned improvements will be undertaken to provide for the public convenience, health, and welfare. A more detailed scope of work including budgets will be identified in development agreements and/or security and reimbursement agreements as necessary and appropriate. These costs will not exceed the sum of Fifteen Million Dollars (\$15,000,000). The assistance of the City and the County in providing the funding for the infrastructure by the utilization of Tax Increment Financing is necessary and appropriate.
7. It is the intent of the TIF Plan that the City will pledge up to one hundred percent (100%) of the increased ad valorem taxes on real and personal property, and a pledge by the County of up to one hundred percent (100%) of the increased ad valorem taxes on real and personal property generated by construction and development in the TIF District. If deemed necessary and appropriate, the City may require additional security from a Developer of a project.
8. The City may exercise its authority as authorized by Section 21-45-3 of the Act.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City, as follows:

SECTION ONE: That the Governing Body of the City does hereby declare its intention to approve and adopt the TIF Plan and establish the TIF District as described in the TIF Plan and, jointly with the County, to issue Tax Increment Revenue Bonds or Notes, in one or more series in an amount not to exceed Fifteen Million Dollars (\$15,000,000) (the “**Bonds**”) for the purpose of providing funds necessary to pay for the construction of various public infrastructure improvements of the project including, but not limited to, installation of utilities such as water and sanitary sewer, and natural gas lines; relocation of utilities; installation and relocation of electrical services; installation of storm drainage; construction of roadways with curb and gutter, construction of public and private parking facilities, sidewalks; installation of traffic signalization and signage; grading; lighting and landscaping of rights-of-way; purchase of rights-of-way and other properties necessary for the installation of the infrastructure improvements described hereinabove; capitalized interest, engineering; TIF Plan preparation fees; other incidental cost; and related professional fees for the Project. The construction of the aforementioned improvements will be undertaken to provide for the public convenience, health, and welfare. A more detailed scope of work including budgets will be identified in development agreements and/or security and reimbursement agreements as necessary and appropriate. These costs will not exceed the sum of Fifteen Million Dollars (\$15,000,000). Assistance of the City and the County in providing the funding for the infrastructure by the utilization of Tax Increment Financing as may be necessary and appropriate.

SECTION TWO: When and if issued, the Bonds shall be secured solely by a pledge by the City of up to one hundred percent (100%) of the increased ad valorem taxes on real and personal property generated by construction and development in the TIF District, for a term up to fifteen years (15). The County shall pledge up to one hundred percent (100%) of the real and personal property ad valorem tax increase generated by development in the TIF District for a term of up to fifteen years (15). The Bonds shall not be secured by the full faith, credit, and the taxing power of the City or County nor create any other pecuniary liability on the part of the City or the County other than the pledge of the incremental increase in ad valorem taxes heretofore set forth. If deemed necessary and appropriate, the City and County may require additional security from developers of a project.

SECTION THREE: A public hearing shall be held with respect to the TIF Plan in the regular meeting place of the Governing Body in the City Hall, 200 Forrest Street, Hattiesburg, Mississippi, at 4 P.M. on the 5th day of May, 2014.

SECTION FOUR: the City Clerk is hereby directed to publish a notice of the public hearing in the *Hattiesburg American*, a newspaper in which the City is authorized to publish legal notices, one (1) time not less than ten (10) days nor more than twenty (20) days prior to the date set forth in Section Three hereof, pursuant to and in compliance with the requirements of Section 21-45-11 of the Act.

The foregoing Resolution, having first been reduced to writing, was read by the Clerk, and motion was made by Councilman _____, seconded by Councilman _____ to approve, and upon a call for a vote, the following was recorded:

YEAS:

NAYS:

The motion having received the affirmative note of a majority of the members present, the Council President declared the motion carried and the resolution adopted this, the ____ day of _____, 2014.

(S E A L)

ATTEST:

ADOPTED:

CLERK OF COUNCIL

PRESIDENT

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the ____ day of _____, 2014.

ATTEST:

APPROVED:

CITY CLERK

MAYOR

NOTICE OF PUBLIC HEARING

Notice is hereby given that a public hearing will be held on, May 5, 2014, at 4 P.M., at the City Hall, 200 Forrest Street, Hattiesburg, Mississippi, on the *Tax Increment Financing Plan, “Midtown Hattiesburg Project, City of Hattiesburg, Mississippi, 2014”* (the “**TIF Plan**”) for consideration by the City Council. The City of Hattiesburg (the “**City**”) proposes to use the TIF Plan in compliance with the Tax Increment Financing Redevelopment Plan, Hattiesburg, Mississippi, and further, to designate the project described in the TIF Plan as appropriate for development and tax increment financing.

The general scope of the TIF Plan is a proposal that the City, acting on behalf of itself and Forrest County (the “**County**”), will issue Tax Increment Financing revenue Bonds or Notes (the “**Bonds**”) in one or more series in an amount not to exceed Fifteen Million Dollars (\$15,000,000) in order to provide funds necessary to pay the cost of constructing various public infrastructure improvements of the project including, but not limited to, installation of utilities such as water and sanitary sewer, and natural gas lines; relocation of utilities; installation and relocation of electrical services; installation of storm drainage; construction of roadways with curb and gutter, construction of public and private parking facilities, sidewalks; installation of traffic signalization and signage; grading; lighting and landscaping of rights-of-way; purchase of rights-of-way necessary, and other properties for the installation of the infrastructure improvements described hereinabove; capitalized interest, engineering; TIF Plan preparation fees; other incidental costs; and related professional fees for the Project. The construction of the aforementioned improvements will be undertaken to provide for the public convenience, health, and welfare. A more detailed scope of work including budgets will be identified in development agreements and/or security and reimbursement agreements with developers as necessary and appropriate.

Proceeds of the Bonds may also be used to fund capitalized interest and/or a debt service reserve fund as may be permitted under Mississippi Annotated § 21-45-1, *et seq.*

Bonds if and when issued shall be secured solely by a pledge by the City of up to one hundred percent (100%) of the incremental increase in ad valorem tax revenues on real and personal property generated by construction and development in the TIF District, as described in the TIF Plan, and will never be a general obligation of the City secured by the full faith, credit, and taxing power of the City or create any other pecuniary liability on the part of the City other than the pledge of the incremental increase in the ad valorem taxes set forth above. The City intends to enter an inter-local Agreement with Forrest County, Mississippi (the “**County**”), pursuant to the Regional Economic Development Act to support the Project and allow for efficient use of proceeds of the Bonds. The County is expected to pledge up to one hundred percent (100%) of the incremental increase in ad valorem real and personal property taxes generated by development in the TIF District to support the Project.

The Bonds will likewise never be a general obligation of the County secured by the full faith, credit and taxing power of the County. If deemed necessary and appropriate, the

City and the County may require additional security from developers of Projects. If and when a project arises, it is expected that bonds will be issued for a term of up to 15 years.

Construction of the project and payment of the Bonds issued pursuant to the TIF Plan will be paid as hereinabove set forth and will not require an increase in any kind or type of taxes by the City or County.

The City and the County may exercise their authority under Chapter 45 of Title 21, Mississippi Code of 1972, as amended (the “**Act**”), individually or jointly, pursuant to an inter-local Cooperation Agreement as authorized by the Mississippi Code annotated § 21-45-3 *et seq.*

Witness my signature and seal, this the ____ day of _____, 2014.

Connie Everett Deputy City Clerk

{S E A L}

Publish One (1) Time in the legal section of the *Hattiesburg American* on Friday, April 18, 2014.

Send Proof of Publication and Invoice to: City Clerk

**City of Hattiesburg
Post Office Box 1898
Hattiesburg, MS 39403**

Send copy of Proof of Publication to:

**Urban Planning Consultants
3530 Manor Drive Suite 4
Vicksburg, MS 39180**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HATTIESBURG, MISSISSIPPI, DETERMINING THE NECESSITY FOR AND INVOKING THE AUTHORITY GRANTED TO MUNICIPALITIES AND COUNTIES BY THE LEGISLATURE WITH RESPECT TO TAX INCREMENT FINANCING AS SET FORTH IN CHAPTER 45 OF TITLE 21, MISSISSIPPI CODE OF 1972, AS AMENDED; DETERMINING THAT “THE MIDTOWN HATTIESBURG PROJECT”, IS A PROJECT ELIGIBLE FOR TAX INCREMENT FINANCING UNDER THE LAWS OF THE STATE; THAT A PUBLIC HEARING BE CONDUCTED IN CONNECTION WITH THE TAX INCREMENT FINANCING PLAN, MIDTOWN HATTIESBURG PROJECT, CITY OF HATTIESBURG, 2014 AND FOR RELATED PURPOSES.

WHEREAS, the City Council (the “**Governing Body**”) of the City of

Hattiesburg, Mississippi (the “**City**”), acting for and on behalf of the City hereby finds, determines, and adjudicates as follows:

1. The Mississippi “Tax Increment Financing Act, Title 21, Chapter 45, Mississippi Code of 1972, as amended (the “**Act**”), authorizes municipalities and counties in the State of Mississippi to undertake and carry out redevelopment projects as defined therein with the use of Tax Increment Financing as set forth in detail in the Act, and also to carry out such projects jointly with other local governmental units, including foreign governmental units from other states, pursuant to the regional economic Development Act, Title 57, Chapter 64, Mississippi Code, as amended (the “**REDA Act**”).
2. The Governing Body has previously conducted a hearing on and approved and adopted the Tax Increment Financing Redevelopment Plan, Hattiesburg, Mississippi, (the “**Redevelopment Plan**”) for the City. The Redevelopment Plan constitutes a qualified plan under the Act.
3. The Midtown Hattiesburg Project proposes to develop and redevelop The Midtown Project (the “**Project**”), in the City of Hattiesburg and in the proposed TIF District as such term is defined herein. The City will enter into an inter-local agreement with Forrest County (the “**County**”) to support the Project and to allow proceeds from bonds issued pursuant to the TIF Plan (defined below) to be used to pay the cost of constructing various public infrastructure improvements of the project including, but not limited to, installation of utilities such as water and sanitary sewer, and natural gas lines; relocation of utilities; installation and relocation of electrical services; installation of storm drainage; construction of roadways with curb and gutter, construction of public and private parking facilities, sidewalks; installation of traffic signalization and signage; grading; lighting and landscaping of rights-of-way; purchase of rights-of-way and other property necessary for the installation of the infrastructure improvements described hereinabove; capitalized interest, engineering; TIF Plan preparation fees; other incidental costs; and related professional fees for the Project. The construction of the aforementioned improvements will be undertaken to provide for the public convenience, health, and welfare. A more detailed scope of work including budgets will be identified in development agreements and/or security and reimbursement agreements as necessary and appropriate. These costs will not exceed the sum of Fifteen Million Dollars (\$15,000,000). The assistance of the City and the County in providing the funding for the infrastructure by the utilization of Tax Increment Financing is necessary and appropriate.
4. The Redevelopment Plan previously adopted by the Governing Body includes all land and real property located within the boundaries of the City. The project appears to be a project of economic significance

within the City and County and to qualify as a project eligible for Tax Increment Financing under the Redevelopment Plan, and the participation on the part of the City and County is necessary and would be in the public interest and would benefit the economic and financial well-being and the public health, safety, and welfare of the City and County.

5. It is anticipated that there will be substantial increases in ad valorem tax revenue and retail sales tax revenue within the TIF District within the next several months and years as a result of the construction of the Project and that bonds may be sold and issued at a time or times in the reasonably near future as a result of such development. The Governing Body has been presented with a tax increment financing plan entitled “**Tax Increment Financing Plan, Midtown Hattiesburg Project, Hattiesburg, Mississippi, 2014**” (the “**TIF Plan**”), which has attached as exhibits the map and legal description of the land included in the proposed TIF District. It appears to the Governing Body that the TIF District should be established by the Governing Body as described in the TIF Plan.
6. The City, acting on behalf of itself and the County, proposes to issue one or more series of Tax Increment Financing Revenue Bonds or Notes in an amount not to exceed Fifteen Million Dollars (\$15,000,000), which will be secured solely by a pledge by the City of up to one hundred percent (100%) of the increased ad valorem taxes on real and personal property generated by the Project within the TIF District, and with a pledge by the County of up to one hundred percent (100%) of the increased ad valorem taxes on real and personal property generated by the Project construction and development in the TIF District. The TIF funds will be used to pay the cost of constructing various public infrastructure improvements of the project including, but not limited to, installation of utilities such as water and sanitary sewer, and natural gas lines; relocation of utilities; installation and relocation of electrical services; installation of storm drainage; construction of roadways with curb and gutter, construction of public and private parking facilities, sidewalks; installation of traffic signalization and signage; grading; lighting and landscaping of rights-of-way; purchase of rights-of-way and other properties necessary for the installation of the infrastructure improvements described hereinabove; capitalized interest, engineering; TIF Plan preparation fees; other incidental cost; and related professional fees for the Project. The construction of the aforementioned improvements will be undertaken to provide for the public convenience, health, and welfare. A more detailed scope of work including budgets will be identified in development agreements and/or security and reimbursement agreements as necessary and appropriate. These costs will not exceed the sum of Fifteen Million Dollars (\$15,000,000). The assistance of the City and the County in providing the funding for the infrastructure by the utilization of Tax Increment Financing is necessary and appropriate.
7. It is the intent of the TIF Plan that the City will pledge up to one hundred percent (100%) of the increased ad valorem taxes on real and personal property, and a pledge by the County of up to one hundred percent (100%) of the increased ad valorem taxes on real and personal property generated by construction and development in the TIF District. If deemed necessary and appropriate, the City may require additional security from a Developer of a project.
8. The City may exercise its authority as authorized by Section 21-45-3 of the Act.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City, as follows:

SECTION ONE: That the Governing Body of the City does hereby declare its intention to approve and adopt the TIF Plan and establish the TIF District as described in the TIF Plan and, jointly with the County, to issue Tax Increment Revenue Bonds or Notes, in one or more series in an amount not to exceed Fifteen Million Dollars (\$15,000,000) (the “**Bonds**”) for the purpose of providing funds necessary to pay for the construction of various public infrastructure improvements of the project including, but not limited to, installation of utilities such as water and sanitary sewer, and natural gas lines; relocation of utilities; installation and relocation of electrical services; installation of storm drainage; construction of roadways with curb and gutter, construction of public and private parking facilities, sidewalks; installation of traffic signalization and signage; grading; lighting and landscaping of rights-of-way; purchase of rights-of-way and other properties necessary for the installation of the infrastructure improvements described hereinabove; capitalized interest, engineering; TIF Plan preparation fees; other incidental cost; and related professional fees for the Project. The construction of the aforementioned improvements will be undertaken to provide for the public convenience, health, and welfare. A more detailed scope of work including budgets will be identified in development agreements and/or security and reimbursement agreements as necessary and appropriate. These costs will not exceed the sum of Fifteen Million Dollars (\$15,000,000). Assistance of the City and the County in providing the funding for the infrastructure by the utilization of Tax Increment Financing as may be necessary and appropriate.

SECTION TWO: When and if issued, the Bonds shall be secured solely by a pledge by the City of up to one hundred percent (100%) of the increased ad valorem taxes on real and personal property generated by construction and development in the TIF District, for a term up to fifteen years (15). The County shall pledge up to one hundred percent (100%) of the real and personal property ad valorem tax increase generated by development in the TIF District for a term of up to fifteen years (15). The Bonds shall not be secured by the full faith, credit, and the taxing power of the City or County nor create any other pecuniary liability on the part of the City or the County other than the pledge of the incremental increase in ad valorem taxes heretofore set forth. If deemed necessary and appropriate, the City and County may require additional security from developers of a project.

SECTION THREE: A public hearing shall be held with respect to the TIF Plan in the regular meeting place of the Governing Body in the City Hall, 200 Forrest Street, Hattiesburg, Mississippi, at 4 P.M. on the 5th day of May, 2014.

SECTION FOUR: the City Clerk is hereby directed to publish a notice of the public hearing in the *Hattiesburg American*, a newspaper in which the City is authorized to publish legal notices, one (1) time not less than ten (10) days nor more than twenty (20) days prior to the date set forth in Section Three hereof, pursuant to and in compliance with the requirements of Section 21-45-11 of the Act.

The foregoing Resolution, having first been reduced to writing, was read by the Clerk, and motion was made by Councilman Carroll, seconded by Councilman Dryden to approve, and upon a call for a vote, the following was recorded:

YEAS: Bradley
Delgado
Carroll
Dryden
Naylor

NAYS: None

The motion having received the affirmative vote of a majority of the members present, the Council President declared the motion carried and the resolution adopted this, the 8th day of April, 2014.

(SEAL)

ATTEST:

Debra K. Bernards
CLERK OF COUNCIL

ADOPTED:

[Signature]
PRESIDENT

The above and foregoing Resolution having been submitted to and approved by the Mayor, this the 8th day of April, 2014.

ATTEST:

Connie Everett (cc)
CITY CLERK

APPROVED:

[Signature]
MAYOR

NOTICE OF PUBLIC HEARING

Notice is hereby given that a public hearing will be held on, May 5, 2014, at 4 P.M., at the City Hall, 200 Forrest Street, Hattiesburg, Mississippi, on the *Tax Increment Financing Plan*, “*Midtown Hattiesburg Project, City of Hattiesburg, Mississippi, 2014*” (the “**TIF Plan**”) for consideration by the City Council. The City of Hattiesburg (the “**City**”) proposes to use the TIF Plan in compliance with the Tax Increment Financing Redevelopment Plan, Hattiesburg, Mississippi, and further, to designate the project described in the TIF Plan as appropriate for development and tax increment financing.

The general scope of the TIF Plan is a proposal that the City, acting on behalf of itself and Forrest County (the “**County**”), will issue Tax Increment Financing revenue Bonds or Notes (the “**Bonds**”) in one or more series in an amount not to exceed Fifteen Million Dollars (\$15,000,000) in order to provide funds necessary to pay the cost of constructing various public infrastructure improvements of the project including, but not limited to, installation of utilities such as water and sanitary sewer, and natural gas lines; relocation of utilities; installation and relocation of electrical services; installation of storm drainage; construction of roadways with curb and gutter, construction of public and private parking facilities, sidewalks; installation of traffic signalization and signage; grading; lighting and landscaping of rights-of-way; purchase of rights-of-way necessary, and other properties for the installation of the infrastructure improvements described hereinabove; capitalized interest, engineering; TIF Plan preparation fees; other incidental costs; and related professional fees for the Project. The construction of the aforementioned improvements will be undertaken to provide for the public convenience, health, and welfare. A more detailed scope of work including budgets will be identified in development agreements and/or security and reimbursement agreements with developers as necessary and appropriate.

Proceeds of the Bonds may also be used to fund capitalized interest and/or a debt service reserve fund as may be permitted under Mississippi Annotated § 21-45-1, *et seq.*

Bonds if and when issued shall be secured solely by a pledge by the City of up to one hundred percent (100%) of the incremental increase in ad valorem tax revenues on real and personal property generated by construction and development in the TIF District, as described in the TIF Plan, and will never be a general obligation of the City secured by the full faith, credit, and taxing power of the City or create any other pecuniary liability on the part of the City other than the pledge of the incremental increase in the ad valorem taxes set forth above. The City intends to enter an inter-local Agreement with Forrest County, Mississippi (the “**County**”), pursuant to the Regional Economic Development Act to support the Project and allow for efficient use of proceeds of the Bonds. The County is expected to pledge up to one hundred percent (100%) of the incremental increase in ad valorem real and personal property taxes generated by development in the TIF District to support the Project.

The Bonds will likewise never be a general obligation of the County secured by the full faith, credit and taxing power of the County. If deemed necessary and appropriate, the

City and the County may require additional security from developers of Projects. If and when a project arises, it is expected that bonds will be issued for a term of up to 15 years.

Construction of the project and payment of the Bonds issued pursuant to the TIF Plan will be paid as hereinabove set forth and will not require an increase in any kind or type of taxes by the City or County.

The City and the County may exercise their authority under Chapter 45 of Title 21, Mississippi Code of 1972, as amended (the “Act”), individually or jointly, pursuant to an inter-local Cooperation Agreement as authorized by the Mississippi Code annotated § 21-45-3 *et seq.*

Witness my signature and seal, this the 8th day of April, 2014.

Connie Everett
Connie Everett Deputy City Clerk

{SEAL}

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